4. **PUBLIC DELEGATIONS**

*4.8 Don McLean, Hamilton 350 Committee, respecting the 2018 Budget

*4.9 Christine Yachouh, respecting the 2018 HSR Budget

*4.10 Deanna Allain, respecting the 2018 HSR Budget

*4.11 Ryan Plestid, respecting the 2018 HSR Budget

*4.12 Marsha Duncan, respecting the 2018 HSR Budget

*4.13 Hans Jensen, respecting the 2018 Budget for Roads, Police and Transit

*4.14 Ian Borsuk, Environment Hamilton, respecting the 2018 Budget

*4.15 Dr. Linda Lukasik, on behalf of Jennette Lukasik, respecting the 2018 Municipal Budget

*4.16 Tracy Smoke, Victoria Gardens Long-term Care respecting the proposed elimination of ARBOC buses and the replacement of the ProMaster Buses. as it affects group trips by residents of long-term care / retirement homes
Form: Request to Speak to Committee of Council
Submitted on Thursday, February 22, 2018 - 8:20 pm

==Committee Requested==
Committee: General Issues Committee

==Requestor Information==
Name of Individual: Don McLean

Name of Organization: Hamilton 350 Committee

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Respond to 2018 budget - at budget delegation day on February 27

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes
2018 Budget

Presentation of
Don McLean
Council investment per capita

<table>
<thead>
<tr>
<th>Year</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2006</td>
<td>$58.50</td>
</tr>
<tr>
<td>2013</td>
<td>$65.89</td>
</tr>
<tr>
<td>2016</td>
<td>$92.19</td>
</tr>
</tbody>
</table>

13% ↑  40% ↑

*within the Transit Urban Boundary
• Unclear what is included in “council investment” (fare hikes, provincial gas tax, forced PTIF matching funds)
• What is forced by high-balled ridership?
• Curious that this only goes to 2016 – what about last year? Is that because there was none last year?
• At face value a 40% increase over 11 years equals 4.0% a year
• That would still put Hamilton at or near the bottom of municipalities compared last year
## Transit reality

### Changes in Municipal Contribution Per Person 2006 to 2015

<table>
<thead>
<tr>
<th>Municipality</th>
<th>2006 per capita</th>
<th>2015 per capita</th>
<th>Total Increase</th>
<th>Percent increase</th>
<th>Percent per year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brampton</td>
<td>$47.73</td>
<td>$96.83</td>
<td>$49.10</td>
<td>103%</td>
<td>10.3%</td>
</tr>
<tr>
<td>Mississauga</td>
<td>53.06</td>
<td>95.19</td>
<td>42.13</td>
<td>79.4%</td>
<td>7.9%</td>
</tr>
<tr>
<td>York Region</td>
<td>63.78</td>
<td>92.22</td>
<td>28.44</td>
<td>44.6%</td>
<td>4.5%</td>
</tr>
<tr>
<td>Hamilton</td>
<td>58.50</td>
<td>75.70</td>
<td>17.20</td>
<td>29.4%</td>
<td>2.9%</td>
</tr>
<tr>
<td>Windsor</td>
<td>48.02</td>
<td>67.36</td>
<td>19.34</td>
<td>40.3%</td>
<td>4.0%</td>
</tr>
<tr>
<td>Durham</td>
<td>39.15</td>
<td>64.86</td>
<td>25.71</td>
<td>65.6%</td>
<td>6.6%</td>
</tr>
<tr>
<td>London</td>
<td>44.63</td>
<td>60.01</td>
<td>15.38</td>
<td>34.5%</td>
<td>3.5%</td>
</tr>
</tbody>
</table>

Source: [HSR budget presentation 2016](#)
Measuring up: GTHA agencies

Rides per capita

<table>
<thead>
<tr>
<th></th>
<th>2006</th>
<th>2013</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Brampton</td>
<td>24</td>
<td>35</td>
<td>39</td>
</tr>
<tr>
<td>Durham</td>
<td>14</td>
<td>19</td>
<td>18</td>
</tr>
<tr>
<td>Hamilton</td>
<td>48</td>
<td>45</td>
<td>44</td>
</tr>
<tr>
<td>Mississauga</td>
<td>41</td>
<td>48</td>
<td>51</td>
</tr>
<tr>
<td>York Region</td>
<td>18</td>
<td>22</td>
<td>21</td>
</tr>
</tbody>
</table>

*within the Transit Urban Boundary

SOURCE: Canadian Urban Transit Association (CUTA)
• We are told that ridership is flatlining or declining “everywhere”
• Doesn’t seem to be anywhere else according to this graph
• Certainly not declining in Brampton or Mississauga
• Up dramatically in both municipalities despite very rapid population growth
• Likely up in Durham and York given their substantial population growth
Performance: Pass-bys

PASSBY - FULL
12-MONTH MOVING AVERAGE

Passby Count

201512  201601  201602  201603  201604  201605  201606  201607  201608  201609  201610  201611  201612  201701  201702  201703  201704  201705  201706  201707  201708  201709  201710  201711  201712

King/Main/Queenston Corridor  Lower City  Mountain to Downtown  Cross Mountain/Suburban

Public Works Department
TRANSIT
Transit reality

• Hamilton still ranks last in contributions per capita to transit
• The 2013-15 ‘bump’ ironically was caused by council raising fares
• Transit ridership is increasing elsewhere
• Council has made almost no levy contributions to the HSR in 30 years
Transit matters

• More fare hikes means fewer riders
• Fare hikes main cause of ridership decline
• Comparator cities seeing higher ridership
  Failure to invest = poor performance
• Overloaded system = pass-bys
• HSR continues to have NO marketing
• Transportation main Ontario GHG source
• Transit main city opportunity on climate
Numbers that still matter

• 2006 to 2015 (nationally)
  – Revenues up $107.3 million – up 59%
  – Rides up 26.5 million – up 23%

• HSR ridership (Hamilton)
  – 2006 – 21,165,302
  – 2017 – 21,400,000 (from 2018 presentation)
  – Change: ridership up 1.1% in twelve years
  – Population up more than 6.4% (2006-2016)
Toronto Star report – July 2016 TTC shortfall after raising fares by $8.00 a month – the sixth year in a row of fare hikes.

“Year-to-date to the end of November, ridership was 0.6% above the 2015 comparable period but 2.7% below budget. Interim ridership results for December are consistent with these year-to-date trends. As a result, the year-end ridership projection is approximately 538 million (15 million below budget) with a corresponding passenger revenue shortfall of about $46 million.” – TTC Jan2017
The amount of capital funds available for rehabilitation is far below what is needed to keep the City’s assets in a sustainable condition. The annual infrastructure deficit for the City is approximately $195 M with a cumulative infrastructure deficit approaching $3.5 billion.
Form: Request to Speak to Committee of Council
Submitted on Friday, February 23, 2018 - 11:15 am

==Committee Requested==
Committee: General Issues Committee

==Requestor Information==
Name of Individual: Christine Yachouh

Name of Organization:
Contact Number:
Email Address:
Mailing Address:

Reason(s) for delegation request: To speak about the HSR budget

Will you be requesting funds from the City? No
Will you be submitting a formal presentation? No
Form: Request to Speak to Committee of Council
Submitted on Friday, February 23, 2018 - 4:57 pm

==Committee Requested==
Committee: General Issues Committee

==Requestor Information==
Name of Individual: Deanna Allain
Name of Organization:
Contact Number:
Email Address:
Mailing Address:

Reason(s) for delegation request: 2018 HSR Budget
Will you be requesting funds from the City? No
Will you be submitting a formal presentation? No
Form: Request to Speak to Committee of Council
Submitted on Friday, February 23, 2018 - 5:24 pm

==Committee Requested==
Committee: General Issues Committee

==Requestor Information==
Name of Individual: Ryan Plestid
Name of Organization:
Contact Number:
Email Address:
Mailing Address:

Reason(s) for delegation request: I would like to respond to the level of funding allocated to the HSR.

Will you be requesting funds from the City? No
Will you be submitting a formal presentation? No
Form: Request to Speak to Committee of Council
Submitted on Sunday, February 25, 2018 - 12:30 pm

==Committee Requested==
Committee: General Issues Committee

==Requestor Information==
Name of Individual: Marsha Duncan

Name of Organization: Citizen

Contact Number: 

Email Address: 

Mailing Address: 

Reason(s) for delegation request: Speak to HSR budget at the 3pm GIC meeting on Tues, Feb 27, 2018. Thank you.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No
Form: Request to Speak to Committee of Council
Submitted on Monday, February 26, 2018 - 10:22 am

==Committee Requested==
Committee: General Issues Committee

==Requestor Information==
Name of Individual: Hans Jensen

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: budget – Roads, police and Transit

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes
Form: Request to Speak to Committee of Council
Submitted on Monday, February 26, 2018 - 10:47 am

==Committee Requested==
Committee: General Issues Committee

==Requestor Information==
Name of Individual: Ian Borsuk

Name of Organization: Environment Hamilton

Contact Number: 905-549-0900

Email Address: iborsuk@environmenthamilton.org

Mailing Address:
22 Wilson St, Suite 4, Hamilton ON
L8R1C5

Reason(s) for delegation request: I wish to speak at the February 27th "Public Deputation Day" at 3pm to speak to the 2018 Budget

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No
The purpose of the 10-Year Transit Strategy is to support the implementation of the Rapid Ready plan, as in getting ready for the LRT, or as the tagline for Rapid Ready reads…

...but are we expanding mobility choices?
## Community GHG Reduction Targets

<table>
<thead>
<tr>
<th>Year</th>
<th>2012</th>
<th>2013</th>
<th>2014</th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Solid Waste Reduction</strong></td>
<td>92.8%</td>
<td>93.4%</td>
<td>93.0%</td>
<td>93.5%</td>
</tr>
<tr>
<td><strong>Water Reduction</strong></td>
<td>51.6%</td>
<td>36.2%</td>
<td>42.0%</td>
<td>45.3%</td>
</tr>
<tr>
<td><strong>Steel Industry Reduction</strong></td>
<td>26.9%</td>
<td>26.9%</td>
<td>27.5%</td>
<td>30.9%</td>
</tr>
<tr>
<td><strong>Industrial Energy Reduction</strong></td>
<td>29.9%</td>
<td>22.3%</td>
<td>13.5%</td>
<td>17.1%</td>
</tr>
<tr>
<td><strong>Residential Energy Reduction</strong></td>
<td>11.7%</td>
<td>11.0%</td>
<td>0.5%</td>
<td>11.7%</td>
</tr>
<tr>
<td><strong>Commercial Energy Reduction</strong></td>
<td>16.3%</td>
<td>8.4%</td>
<td>+3.2%</td>
<td>7.1%</td>
</tr>
<tr>
<td><strong>Agriculture Reduction</strong></td>
<td>2.8%</td>
<td>2.8%</td>
<td>2.8%</td>
<td>2.8%</td>
</tr>
<tr>
<td><strong>Transportation Reduction</strong></td>
<td>+6.5%</td>
<td>+3.7%</td>
<td>+5.2%</td>
<td>+9.6%</td>
</tr>
<tr>
<td><strong>Total Community GHG Reductions from 2006 Levels</strong></td>
<td>26.4%</td>
<td>22.0%</td>
<td>16.6%</td>
<td>20.2%</td>
</tr>
</tbody>
</table>
Transportation Related GHG Emissions

2015 Total Transportation Emissions: 1,315,770 tCO₂

- Light Road Vehicles: 75.8%
- Aviation: 8.1%
- Railway: 5.1%
- Off-Road/Construction/Farm Vehicles: 4.6%
- Waterborne: 3.4%
- Medium Duty Trucks: 0.64%
- Heavy Duty Trucks: 0.61%
- Buses: 0.36%
- Motorcycles: 2.11%
Form: Request to Speak to Committee of Council
Submitted on Monday, February 26, 2018 - 11:05 am

==Committee Requested==
Committee: General Issues Committee

==Requestor Information==
Name of Individual: Jennette Lukasik

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: I would like to speak at the February 27th Public Delegation session for the 2018 municipal budget.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No
Form: Request to Speak to Committee of Council
Submitted on Monday, February 26, 2018 - 11:05 am

==Committee Requested==
Committee: General Issues Committee

==Requestor Information==
Name of Individual: Tracy Smoke
Name of Organization: Victoria Gardens Long Term Care
Contact Number: 9055279111
Email Address: tracy@victoriagardens.ca
Mailing Address:
176 Victoria Ave North,
Hamilton, ON
L8L 5G1

Reason(s) for delegation request: Wish the option to speak regarding the proposed elimination of ARBOC buses and replacement of ProMaster buses as it affects group trips by residents of long-term care / retirement homes.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes
February 27, 2018

Dear committee members,

I have asked to attend this meeting today because I feel it is important to advocate for the residents at Victoria Gardens Long Term Care, as well as other Hamilton area nursing home residents. The group of us here are Recreation Program Managers at Long Term Care homes in Hamilton and are advocating for Residents that live there. We represent residents who rely on DARTS for transportation when going on group outings. There are over 3800 residents living in long term care in the Hamilton Region. On average, Homes arrange for 3 community outings per month, with more during the summer months.

We are requesting that the City maintain some of the ARBOC (larger buses) in their fleet to accommodate large group trips. We are also requesting that the ARBOC buses be given priority availability for booking group trips. We feel that this is an important issue, and ask that you accommodate our request.

The new ProMaster buses which hold a maximum of 2 residents are disappointing and do not meet the needs of our residents who wish to maintain community ties, and rely on DARTS to do so. The average percent of passengers living in long term care homes, and using a wheelchair or walker (which requires a w/c position as well as a seat on the bus), is over 80%.

Not only are the ProMaster buses lacking in wheelchair capacity, but the seats that are available for ambulatory and walker residents are difficult to maneuver. The seats are narrow and passengers must climb up a step to get into the seat. This interior "step" make it difficult for residents who have impaired judgement, impaired balance, or poor
gait to manage; putting them at risk for a fall on the bus. The ProMaster-5 buses (with 3 flip up seats along the side), also have very limited foot room when a wheelchair is in the position behind the driver. In addition, some of these wheelchair passengers are using an electric wheelchair which then further reduces the amount of foot space for the seated ambulatory passengers. The above factors mentioned above, make the ProMaster bus difficult for the ambulatory and walker residents to access their seat.

Again, we are requesting that you retain some of the ARBOC buses in the fleet which can accommodate more than 2 wheelchairs, and that do not require passengers to step up into their seat. We are also requesting that the ARBOC buses be given priority availability for booking group trips.

Thank you for your time and consideration.

Regards,
Tracy Smoke
905-527-9111