

18-002

April 20, 2018

9:30 am

Council Chambers, Hamilton City Hall

71 Main Street West

Pages

1. CHANGES TO THE AGENDA
2. DECLARATIONS OF INTEREST
3. APPROVAL OF MINUTES OF PREVIOUS MEETING
 - 3.1 February 5, 2018 1
4. STAFF PRESENTATIONS
 - 4.1 2018 City Enrichment Funding Recommendations (GRA18003) (City Wide) 4
5. DISCUSSION ITEMS
6. MOTIONS
7. NOTICES OF MOTION
8. ADJOURNMENT



Hamilton

GRANTS SUB-COMMITTEE MINUTES 18-001

2:30 p.m.

February 5, 2018

Room 264, Hamilton City Hall

Present: Councillors B. Johnson (Chair), M. Green (Vice Chair)
L. Ferguson, S. Merulla, T. Jackson, T. Whitehead

**Absent with
Regrets:** Councillor VanderBeek – Other City Business

THE FOLLOWING ITEMS WERE REFERRED TO THE AUDIT, FINANCE & ADMINISTRATION COMMITTEE FOR CONSIDERATION:

- 1. City Enrichment Fund – Established vs. Emerging Needs Organizations/Applicants Clarification Follow Up (GRA18001) (City Wide) (Item 4.1)**

(Jackson/Whitehead)

That Report GRA18001, respecting the City Enrichment Fund – Established vs. Emerging Needs Organizations/Applicants Clarification Follow Up, be received.

CARRIED

- 2. 2017 City Enrichment Fund Update (GRA18002) (City Wide) (Item 6.1)**

(Merulla/Jackson)

That the overall 2017 City Enrichment Fund surplus (attached as Appendix “A” to Report GRA18002), in the amount of \$63,766 be transferred to the City Enrichment Fund Reserve # 112230.

CARRIED

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 1)

The Committee Clerk advised of the following change to the agenda:

1. DISCUSSION ITEMS (Item 6)

- 6.1 2017 City Enrichment Fund Update (GRA18002) (City Wide) – Appendix “A” has been deleted and replaced with the REVISED copy on yellow before you.

(Jackson/Merulla)

That the February 5, 2018 agenda for the Grants Sub-Committee be approved, as amended.

CARRIED

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) October 12, 2017 (Item 3.1)

(Jackson/Green)

That the Minutes of the October 12, 2017 Grants Sub-Committee meeting be approved, as presented.

CARRIED

(d) OTHER BUSINESS / GENERAL INFORMATION (Item 9)

(i) City Enrichment Fund – Established vs. Emerging Needs Organizations/Applicants Clarification Follow Up (GRA18001) (City Wide) (Item 4.1)

(Jackson/Whitehead)

That the matter respecting the City Enrichment Fund – Established vs. Emerging Needs, be considered complete and removed from the Grants Sub-Committee’s Outstanding Business List.

CARRIED

(e) ADJOURNMENT (Item 10)

(Ferguson/Green)

That, there being no further business, the Grants Sub-Committee be adjourned at 2:44 p.m.

CARRIED

Respectfully submitted,

Councillor B. Johnson
Chair, Grants Sub-Committee

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk



CITY OF HAMILTON
CITY MANAGER'S OFFICE
Strategic Partnerships and Communications Division

TO:	Chair and Members Grants Sub-Committee
COMMITTEE DATE:	April 20, 2018
SUBJECT/REPORT NO:	2018 City Enrichment Funding Recommendations (GRA18003) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Monique Garwood (905) 546-2424 Ext. 3991 Rosanna Melatti (905) 546-2424 Ext. 4524 Tameem Miri (905) 546-2424 Ext. 4543
SUBMITTED BY:	John Hertel Director, Strategic Partnerships and Communications
SIGNATURE:	

RECOMMENDATION

- (a) That, the 2018 City Enrichment Fund recommended funding allocation, in the amount of \$6,022,690 (as outlined in the attached Appendix “A” to Report GRA18003), be approved;
- (b) That, Appendix “B” to GRA18003, Application Summary be received;
- (c) That, Appendix “C” to GRA18003, Payment Plan be approved; and
- (d) That, the grants as listed in Appendix “D” to GRA18003 be approved and the funds be released, pending the submission of additional information, by July 20, 2018;

EXECUTIVE SUMMARY

During the 2018 budget process, Council approved a budget for the City Enrichment Fund of \$6,022,690.

The City Enrichment Fund budget allocation as presented in this document, recommends funding allocation within the approved amount.

As in past years, adjudication committees met to review and rate all applications. The result of the reviews and resulting recommended allocations are outlined in Appendices “A” and “B” to Report GRA18003, as attached.

Alternatives for Consideration:

Not Applicable.

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The 2018 approved budget for the City Enrichment Fund is \$6,022,690. All recommendations are within the approved 2018 budget. Payments of grants will be made based on the approved City Enrichment Fund payment plan (per Appendix “C” to GRA18003).

Staffing: There are no staffing implications associated with the recommendations in Report GRA18003.

Legal: There are no legal implications associated with the recommendations in Report GRA18003.

HISTORICAL BACKGROUND

Each year, various community organizations apply for funding offered through the City Enrichment Fund. The applications are reviewed and rated by adjudication committees and recommendations are forwarded to the Grants Sub-Committee for consideration and approval by Council.

The City of Hamilton has played a significant role in enriching the community through grant programs that have been in place in various forms both pre and post amalgamation. As the City of Hamilton continues to grow and evolve, the population and needs within the community have continued to transform. The City Enrichment Fund Program currently offers funding to community organizations within 6 (six) program areas: Agriculture; Arts; Communities, Culture & Heritage; Community Services; Environment and Sport & Active Lifestyles.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

All policies with respect to the City Enrichment Fund have been adhered.

RELEVANT CONSULTATION

Healthy & Safe Communities – Recreation and the Neighbourhood and Community Initiatives section has provided input into the development of this report and were represented on the City Enrichment Fund Evaluation Team.

Planning and Economic Development – The Business Development and Tourism and Culture section has provided input into the development of this report and was represented on the City Enrichment Fund Evaluation Team.

Public Works – The Policy and Programs section has provided input into the development of this report and was represented on the City Enrichment Fund Evaluation Team.

ANALYSIS AND RATIONAL FOR RECOMMENDATION

In 2018, there were 313 applicants received for the following program areas: Arts; Communities Culture & Heritage (CCH); Community Services (CS); Sport and Active Lifestyles (SAL); Agriculture (AGR) and Environment (ENV) that requested \$8,388,882 in funding, of that amount, \$5,972,690 (71%) has been recommended.

Administration:

Staff continues to provide Organizational Development support and City Enrichment Fund Process workshops. As many of the applicant organizations are volunteer run, there is significant staff turnover each year, therefore the need exists to annually assist them with the application process. It is anticipated that this work will continue to strengthen community organizations' capability and sustainability.

Through the use of advertising and social media we strive to build the capacity of the newly and established organizations to engage the community in workshops, drop-ins and one-to one meetings. Staff works with the organizations to identify gaps and needs of the program areas, and provide guidance to develop and implement a funding model.

In the fall of 2017, staff co-ordinated:

1. Information Sessions to review program area Streams; Eligibility; Goals; Application Process and Budget
2. Drop-In Session providing an opportunity to meet with the Program Manager one-on-one to discuss specific application questions, budget questions, and to troubleshoot the online portal.
3. Provided communication through City of Hamilton staff liaisons to the following committees:
 - Access and Equity Committee; and
 - Business Improvement Advisory Committee

Staff will continue to reach out for intake of projects that promote diversity and inclusion and invest in the continuous improvement of the online application system, as well as provide training or other additional resources to the City Enrichment Fund applicants. Applicants are supported free of charge in areas that include but are not limited to:

- Organizational Development
- Succession Planning
- Business Plans
- Marketing Plans
- Outcome Measures

In May 2016, the Director, Strategic Partnerships & Communications was delegated the authority to amend all City Enrichment Fund forms, guidelines and program areas as needed, reporting any and all changes annually to the Grants Sub-Committee. In 2017, the deadline for submission of funding agreements was extended from November 1, 2017 to December 8, 2017 in order to accommodate payment of all approved grants.

For the first time since the inception of the City Enrichment Fund (CEF) program, staff implemented a consistent funding model across all six program areas. A consistent funding formula further aligns the CEF program with best practices and addresses the identified objectives of the CEF including greater transparency and increased opportunity for new applicants.

Community Services:

The Community Services program area received 96 applications in 2018 and continues to support both established and emerging community programs. A total of 75 programs were recommended for funding in the Established Program stream (Categories A-G) and 13 programs were recommended for funding in the Emerging Needs and Program Innovation stream. Funding stability continues to be provided for established programs, while continuing to foster and incubate new and emerging programs. By supporting both established and emerging needs, funding from the Community Services stream the City of Hamilton continues to provide strategic and targeted investment in the local social safety net.

Sport & Active Lifestyles:

In 2018, there were a number of new submissions to the Sport and Active Lifestyle program for the City Enrichment Fund, which is reflective of the ongoing community need for sport funding within the City of Hamilton. In addition, the Sport and Active Lifestyle application scores were much higher on average this year which speaks to the improved process as well as the direct work undertaken with individual organizations.

Agriculture:

The City Enrichment Fund has gained further awareness amongst agricultural groups in Hamilton. For the 2018 intake, the Agriculture Program received 20 applications through the Operating Grants stream, representing two new organizations and 18 established organizations. The community need in the agriculture sector remains strong as organizations continue to pursue programming and events that celebrate, educate and provide economic impact to Hamilton's rural communities.

Arts:

The Arts program area received a total 87 applications, 31 of which are from new applicants, and continues to support innovative programming and projects from both established and emerging applicants. The arts sector continues to demonstrate need and growth, as our applicants present to growing audiences providing opportunities for all the people of Hamilton to enjoy and actively participate in the arts while enhancing social, economic and cultural prosperity.

The Arts program continues to adjudicate with an arms-length jury. This year, 6 separate adjudication teams reviewed all applications. Staff will continue to work directly with all applicants, successful and unsuccessful, to assist them to strengthen the responsiveness, effectiveness and accessibility of Hamilton's arts community.

Communities, Culture & Heritage:

The Communities, Culture & Heritage program area received a total of 64 applications with 9 applications from new organizations and/or programs. The funding recommended supports both new and established cultural programming across the city. A number of returning applicants have achieved improved scores as they have worked with staff over the funding cycles in reviewing applications and in receiving adjudicator feedback. Staff will continue to work directly with all applicants, successful and unsuccessful, to assist them to strengthen the responsiveness, effectiveness and accessibility of Hamilton's cultural community.

Environment:

The number of applications recommended for funding through the Environment Program has increased from 9 in 2017 to 10 in 2018, indicating that the strength of environmental organizations to meet CEF requirements has increased. Interest in the Environment Program – Capacity Building stream has increased in 2018 as more environmental organizations look to build their administrative and management capacity which will strengthen the environmental sector overall. Staff will engage with environmental organizations to increase awareness about funding opportunities available through the City Enrichment Fund and work with returning and potential

applicants to ensure CEF continues to receive applications for high quality initiatives that will build the strength of Hamilton's environmental sector.

ALTERNATIVES FOR CONSIDERATION

(Include Financial, Staffing, Legal and Policy Implications and Pros and Cons for each alternative)

Not Applicable.

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Economic Prosperity and Growth

Hamilton has a prosperous and diverse municipal economy where people have opportunities to grow and develop.

APPENDICES AND SCHEDULES ATTACHED

Appendix "A" to Report GRA18003: 2018 City Enrichment Fund

Appendix "B" to Report GRA18003: 2018 Application Summary

Appendix "C" to Report GRA18003: 2018 Payment Plan

Appendix "D" to Report GRA18003: 2018 Tabled Grants

2018 City Enrichment Fund SUMMARY

	Category	No. of Apps	2018 Budget (Total)	2018 Requested	2018 Staff Recommended	Budget vs Recommended	
	Community Services						
CS - A	Hunger/Shelter	10		\$ 471,992	\$ 356,192		
CS - B	Everyone Safe	9		\$ 304,908	\$ 281,516		
CS - C	Everyone Thrives	10		\$ 275,670	\$ 266,511		
CS - D	No Youth Left Behind	7		\$ 179,058	\$ 156,991		
CS - E	Everyone Age in Place	20		\$ 493,933	\$ 449,625		
CS - F	Community Capacity Grows	12		\$ 305,127	\$ 271,836		
CS - G	Someone to Talk to	7		\$ 187,140	\$ 152,153		
CS - H	Emerging Needs	21		\$ 434,797	\$ 240,728		
	Community Services Total	96	\$ 2,158,510	\$ 2,652,625	\$ 2,175,552	-\$ 17,042	-0.79%
	Agriculture						
AGR A	Operating Grants	20		\$ 202,602	\$ 139,820		
	Agriculture Total	20	\$ 139,820	\$ 202,602	\$ 139,820	\$ -	0.00%
	Environment						
ENV-A	Capacity Building	2		\$ 28,300	\$ 28,300		
ENV-C	Project and Programs	8		\$ 113,213	\$ 101,048		
	Environment Total	10	\$ 146,390	\$ 141,513	\$ 129,348	\$ 17,042	11.64%
	Sport and Active Lifestyles						
SAL-A	Long Term Athlete Dev (LTAD)	6		\$ 45,000	\$ 32,930		
SAL-B	Sport Awareness	4		\$ 30,000	\$ 29,844		
SAL-C	Capacity Building	8		\$ 48,514	\$ 36,470		
SAL-D	Sport for Development/Inclusion	10		\$ 77,199	\$ 67,706		
SAL-E	Accessibility	3		\$ 15,660	\$ 12,975		
SAL-F	Active for Life	6		\$ 42,537	\$ 26,571		
SAL-G	Multi-Sport Hosting	3		\$ 67,878	\$ 67,624		
	Sport and Active Lifestyles Total	40	\$ 274,120	\$ 326,788	\$ 274,120	\$ -	0.00%

	Category	No. of Apps	2018 Budget (Total)	2018 Requested	2018 Staff Recommended	Budget vs Recommended	
	Arts						
ART - A	Arts - Operating	29		\$ 3,589,653	\$ 2,345,396		
ART - B	Arts - Festival	9		\$ 331,000	\$ 194,957		
ART - C	Arts - Capacity Building	7		\$ 86,700	\$ 65,950		
ART - D	Arts - Creation & Presentation	40		\$ 233,143	\$ 118,757		
	Arts Total	85	\$ 2,725,060	\$ 4,240,496	\$ 2,725,060	\$ -	0.00%
	Communities, Culture & Heritage						
CCH - A	CCH - Events	50		\$ 708,488	\$ 482,619		
CCH - B	CCH - New Projects	10		\$ 108,370	\$ 41,171		
CCH - C	CCH - Capacity Building	2		\$ 8,000	\$ 5,000		
	CCH Total	62	\$ 528,790	\$ 824,858	\$ 528,790	\$ -	0.00%
	Total Traditional Grant Requests	313	\$ 5,972,690	\$ 8,388,882	\$ 5,972,690	\$ -	10.85%
	CEF Administration		50,000		50,000	\$ -	
	CEF Contingency					\$ -	
	Total City Enrichment Fund		\$ 6,022,690	\$ 8,388,882	\$ 6,022,690	\$ -	0.00%

2018 City Enrichment Fund							
COMMUNITY SERVICES							
Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CS - No One is Hungry or Without Shelter							
CS A-1	The Hamilton Young Women's Christian Association	Transitional Living	86	81,126	82,000	21,548	(59,578)
CS A-2	Mission Services of Hamilton Inc.	Good Food Centre	81	27,591	28,695	28,143	552
CS A-3	Neighbour 2 Neighbour Centre	Home Delivery	77	17,669	17,669	17,669	0
CS A-4	Housing Help Centre for Hamilton Wentworth	Housing Stabilization Program	76	67,000	67,000	67,000	0
CS A-5	Neighbour 2 Neighbour Centre	Food Bank	75	29,560	29,560	29,560	0
CS A-6	Good Shepherd Centre Hamilton	MarketPlace	68	76,387	78,679	76,387	0
CS A-7	St Matthew's House	St Matthew's House Emergency Food Programs	68	29,617	30,539	29,617	0
CS A-8	Good Shepherd Centre Hamilton	Community Hot Meals	66	36,051	37,850	36,051	0
CS A-9	The Governing Council of The Salvation Army in Canada	Soup Van Ministry	62	26,590	35,000	26,590	0
CS A-10	The Salvation Army	The Salvation Army Food Bank	61	23,627	65,000	23,627	0
				415,218	471,992	356,192	(59,026)
CS - Everyone Feels Safe							
CS B-1	Sexual Assault Centre (Hamilton and Area) ¹	Counselling and Advocacy	98	9,384	19,760	19,760	10,376
CS B-2	Interval House of Hamilton Wentworth ¹	Peer Support and counselling	96	35,685	65,805	46,092	10,407
CS B-3	Sexual Assault Centre (Hamilton and Area)	Crisis Support	95	14,650	15,230	14,943	293
CS B-4	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach	94	11,487	11,950	11,717	230
CS B-5	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention	93	6,310	6,560	6,436	126
CS B-6	The Hamilton Young Women's Christian Association	Phoenix Place VAW Residential Program	90	15,000	15,000	15,000	0
CS B-7	Thrive Child and Youth Trauma Services	Child and Youth Trauma Services	88	84,373	84,373	84,373	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CS B-8	Interval House of Hamilton Wentworth	Community Outreach, Counselling and Advocacy and Telephone Crisis Survey	84	24,260	25,230	24,745	485
CS B-9	Good Shepherd Centre Hamilton	2nd Stage Housing	64	58,450	61,000	58,450	0
				259,599	304,908	281,516	21,917
CS - Every Child and Family Thrives							
CS C-1	Wesley Urban Ministries	Wesley Child and Family Programs	91	42,169	43,012	43,012	843
CS C-2	Immigrants Working Centre (Hamilton)	IWC Childcare Program	83	23,045	24,197	23,506	461
CS C-3	Hamilton East Kiwanis Boys and Girls Club	CityHousing After School Program	81	22,500	22,500	22,500	0
CS C-4	Hamilton East Kiwanis Boys and Girls Club	Sanford Kids Club	80	16,565	16,565	16,565	0
CS C-5	Hamilton East Kiwanis Boys and Girls Club	Parent Education Outreach (previous known as \"Lunch and Life Skills\" and \"Multicultural\")	76	51,664	52,000	51,664	0
CS C-6	Elliott Heights Baptist Church	Larch After School Program	75	5,202	8,396	5,202	0
CS C-7	The Living Rock Ministries	Wellness Works	68	33,428	37,000	33,428	0
CS C-8	Big Brothers Big Sisters of Hamilton and Burlington Inc.	SOAR FOR BOYS	67	23,086	24,000	23,086	0
CS C-9	Big Brothers Big Sisters of Hamilton and Burlington Inc.	Matching Program	66	24,000	24,000	24,000	0
CS C-10	Big Brothers Big Sisters of Hamilton and Burlington Inc.	SOAR for GIRLS	63	23,548	24,000	23,548	0
				265,207	275,670	266,511	1,304
CS - No Youth is Left Behind							
CS D-1	AY/Alternatives for Youth Hamilton	Alternatives for Youth Street Involved Youth Outreach	86	39,047	40,999	39,828	781
CS D-2	AY/Alternatives for Youth Hamilton	AY Outreach	86	25,324	26,590	25,830	506
CS D-3	Wesley Urban Ministries	Wesley Youth Housing	79	39,872	40,669	39,872	0
CS D-4	Dundas Youth Chaplaincy	Routes Youth Centre	77	10,300	10,800	10,000	(300)
CS D-5	The Living Rock Ministries	Evening Program Oasis Coffee House	76	15,801	30,000	15,801	0
CS D-6	Hamilton Association for Residential and Recreational Redevelopment Programs	YOUth Create	75	10,000	10,000	10,000	0
CS D-7	The Living Rock Ministries	It's a New Day Breakfast Program	61	15,660	20,000	15,660	0
				156,004	179,058	156,991	987

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CS - Everyone Can Age in Place							
CS E-1	St. Joseph's Villa	A.C.T.I.V.E at the Villa Adult Day Program	93	20,400	20,400	20,400	0
CS E-2	Ancaster Information Centre and Community Services Inc.	Assisted Volunteer Driving Program	91	9,051	9,503	9,232	181
CS E-3	Good Shepherd Centre Hamilton	SAM Adult Day Program	88	66,263	68,250	67,588	1,325
CS E-4	Ancaster Information Centre and Community Services Inc.	Meals on Wheels	87	5,100	5,355	5,202	102
CS E-5	Banyan Community Services Inc.	Grocer-Ease Program	87	18,770	19,322	19,145	375
CS E-6	Wesley Urban Ministries	Multicultural Seniors Outreach Program	86	18,183	20,253	18,547	364
CS E-7	Flamborough Information & Community Services	Seniors Support	85	3,446	3,446	2,330	(1,116)
CS E-8	Glanbrook Home Support Programme Inc.	Health and Fitness Programs	84	16,574	16,574	16,574	0
CS E-9	Hamilton Jewish Home for the Aged (Shalom Village)	Goldie's Place Adult Day Program	84	23,153	24,312	23,616	463
CS E-10	Glanbrook Home Support Programme Inc.	Community Supports Program	81	10,997	22,997	11,217	220
CS E-11	Dundas Community Services	Services for Seniors	80	43,268	44,133	44,133	865
CS E-12	Glanbrook Home Support Programme Inc.	Assisted Volunteer Transportation	80	12,864	12,864	12,864	0
CS E-13	Glanbrook Home Support Programme Inc.	Meal Support Program	79	23,725	23,725	23,725	0
CS E-14	Victorian Order of Nurses for Canada - Ontario - Hamilton Site	Meals On Wheels (MOW)	79	56,852	56,852	56,852	0
CS E-15	Hamilton East Kiwanis Boys and Girls Club	Boys and Girls Clubs of Hamilton Adult Day Program	78	13,000	15,000	13,000	0
CS E-16	Victorian Order of Nurses for Canada - Ontario - Hamilton Site	Volunteer In Home & Teletouch Visiting Program	75	52,191	52,191	52,191	0
CS E-17	Catholic Family Services of Hamilton	Intensive Case Management for Seniors at Risk (ICMSR)	73	11,767	37,514	11,767	0
CS E-18	The Governing Council of The Salvation Army in Canada	Mountberry Adult Day Services	70	6,514	6,255	6,255	(259)
CS E-19	Victorian Order of Nurses for Canada - Ontario - Hamilton Site	Adult Day Program	66	28,665	28,665	28,665	0
CS E-20	Famee Furlane of Hamilton	Famee Furlane of Hamilton - Everyone	64	7,163	6,322	6,322	(841)

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
				447,946	493,933	449,625	1,679
CS - Community Capacity Grows							
CS F-1	Ancaster Information Centre and Community Services Inc.	Community Outreach	85	34,593	36,323	35,285	692
CS F-2	Information Hamilton	Information & Referral with Resource Database	84	87,952	92,350	87,924	(28)
CS F-3	Adult Basic Education Association of Hamilton Wentworth	Lifelong Learning Opportunities and Pathways	83	8,229	8,500	8,394	165
CS F-4	Neighbour 2 Neighbour Centre	Middle East Outreach	79	2,763	3,000	2,763	0
CS F-5	Flamborough Information & Community Services	Community Outreach	78	48,435	48,385	44,280	(4,155)
CS F-6	Hamilton Council on Aging (HCoA)	Seniors Engagement	77	8,160	8,568	8,160	0
CS F-7	The Hamilton and District Literacy Council	Literacy and Basic Skills Program for Adults	77	5,778	6,000	5,778	0
CS F-8	Dundas Community Services	Community Outreach	75	10,881	11,099	10,770	(111)
CS F-9	Elizabeth Fry Society Southern Ontario Region	Community Supports Program	72	11,373	11,373	11,373	0
CS F-10	Social Planning and Research Council of Hamilton	Social Research, System and Service Planning and Community Development	72	43,656	44,529	43,656	0
CS F-11	Rotary Club of Hamilton	Rotary Literacy In Action Program	71	7,362	25,000	7,362	0
CS F-12	St. John Council for Ontario	Medical First Responders Program	62	6,091	10,000	6,091	0
				275,273	305,127	271,836	(3,437)
CS - Everyone Has Someone to Talk to							
CS G-1	Catholic Family Services of Hamilton	Credit Counselling Walk-In Clinic	83	47,116	48,502	48,058	942
CS G-2	Canadian Mental Health Association, Hamilton	The Evening Social Recreation Rehabilitation Program	80	23,986	24,466	24,466	480
CS G-3	Catholic Family Services of Hamilton	Individual and Family Counselling	73	39,119	70,270	39,119	0
CS G-4	Multiple Sclerosis Society of Canada, Hamilton-Halton Chapter	Supports for Wellness	72	13,530	14,000	13,530	0
CS G-5	The Bridge: From Prison to Community (Hamilton)	Community Reintegration and Support	67	5,520	5,796	5,520	0
CS G-6	Schizophrenia Society of Ontario	Family Support Services	65	2,729	5,000	2,729	0
CS G-7	Dundas Community Services	Counselling & Referral	62	18,731	19,106	18,731	0
				150,731	187,140	152,153	1,422
CS - Emerging Needs and Program Innovation							

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CS H-1	Thrive Child and Youth Trauma Services	OASIS	93	41,700	41,700	41,700	0
CS H-2	AY/Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	90	16,959	17,807	17,298	339
CS H-3	Canadian National Institute for the Blind (CNIB)	Peer Support for Hamiltonians Living Blind or Partially Sighted	84	5,423	7,899	5,531	108
CS H-4	Mission Services of Hamilton Inc.	Willow's Place	83	15,000	40,900	15,300	300
CS H-5	Welcome Inn Community Centre of Hamilton	Food Access Centre	81	19,277	23,430	19,663	386
CS H-6	Micah House Refugee Reception Services Inc.	Settlement in the City	79	10,868	17,100	10,868	0
CS H-7	Ancaster Information Centre and Community Services Inc.	Frozen Meals	73	7,568	7,946	7,568	0
CS H-8	Hamilton East Kiwanis Boys and Girls Club	McQuesten Boys and Girls Club	72	22,500	24,400	22,500	0
CS H-9	Food4Kids Hamilton Halton	Weekends Without Hunger	70	20,000	40,000	30,000	10,000
CS H-10	Mission Services of Hamilton Inc.	Afterschool Meal Program	69	13,500	14,456	13,500	0
CS H-11	City Kidz Ministry	CityKidz Saturday Program	63	25,000	25,000	25,000	0
CS H-12	Colombian Refugees Association	Refugee Claimant Settlement Services	70	-	30,000	12,900	12,900
CS H-13	Wellwood Resource Centre	Information and Peer Support for Cancer Patients and Their Families	64	-	25,200	18,900	18,900
CS H-14	Information Hamilton	Information & Referral (I&R) for Seniors and Older Adults	57	-	14,500	-	0
CS H-15	Eva Rothwell Centre	Leaders in Action	52	-	12,600	-	0
CS H-16	Student Open Circles	Community Volunteer Circles	52	-	15,300	-	0
CS H-17	Global Peace Centre Canada	Youth4Peace Leadership Initiative	50	-	30,000	-	0
CS H-18	Olive Us Childcare	Olive Us Care	49	-	2,500	-	0
CS H-19	Sisters Circle Canada	Women4Women: Peer Compassionate Support Program	38	-	29,920	-	0
CS H-20	Special Needs Resource Centre	Special Needs Resource Centre	DNQ	-	11,100	-	0
CS H-21	Accessible Hamilton	Community	DNQ	-	3,039	-	0
				197,795	434,797	240,728	42,933
TOTAL COMMUNITY SERVICES				2,167,773	2,652,625	2,175,552	7,779
¹ 2018 Recommended grant includes one-time funding for program expansion request							

2018 City Enrichment Fund

AGRICULTURE

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
Agriculture - Operating Grants							
AGR A-1	Ancaster Agricultural Society	Ancaster Fair	90	25,323	35,000	25,829	506
AGR A-2	Binbrook Agricultural Society	Binbrook Fair	89	10,000	10,000	8,959	(1,041)
AGR A-3	Rockton Agricultural Society, Home of the Rockton World's Fair	Rockton World's Fair	89	26,085	50,000	26,607	522
AGR A-4	Hamilton-Wentworth 4-H Association	Agriculture	85	6,000	7,500	6,120	120
AGR A-5	Hamilton Sustainable Victory Gardens Inc.	Hamilton Victory Gardens--Operating Grant for 2018	83	22,500	30,000	22,950	450
AGR A-6	Hamilton Farm Crawl	Hamilton Farm Crawl	82	4,000	4,500	4,080	80
AGR A-7	South Wentworth Plowmen's Association	South Wentworth Plowmen's Association	82	1,400	2,000	1,428	28
AGR A-8	Ancaster Farmers' Market	Operating Grant for the Ancaster Farmers' Market	82	4,000	3,000	3,000	(1,000)
AGR A-9	Golden Horseshoe Pork Producers Association	Ag Education Events	78	615	600	600	(15)
AGR A-10	The Board of Management for the Waterdown Business Improvement Area	Waterdown Farmers' Market	77	10,000	10,500	10,000	0
AGR A-11	Ancaster Horticultural Society	Trillium awards and beautifying the Ancaster community	76	4,000	4,000	4,000	0
AGR A-12	The Equestrian Association for the Disabled	Operating Grant for The Equestrian Association for the Disabled (T.E.A.D)	76	10,000	14,000	7,500	(2,500)
AGR A-13	Golden Horseshoe Beekeepers Association	Operating grant for Golden Horseshoe Beekeepers	75	1,590	1,750	1,590	0
AGR A-14	2302747 Ontario Inc. (Locke Street Farmers' Market)	Locke Street Farmers' Market	75	5,000	2,000	1,950	(3,050)
AGR A-15	Hamilton-Wentworth Federation of Agriculture	Fair Display Enhancement	69	2,000	2,000	2,000	0
AGR A-16	Wentworth Niagara Guernsey Club	Wentworth Niagara Guernsey Club Activities	69	224	206	177	(47)
AGR A-17	North Wentworth Plowmen's Association	North Wentworth Plowmen's Association	68	1,000	1,046	1,000	0
AGR A-18	Canteen Destiny	Where the Arts Meets Agriculture	68	8,800	12,000	8,800	0
AGR A-19	Crown Point Farmers' Market (Ottawa St. Farmers' Market)	Crown Point Farmers' Market	81	-	9,900	3,230	3,230

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
AGR A-20	Wentworth Soil & Crop Improvement Association	Wentworth Soil & Crop Improvement Association	74	-	2,600	-	0
				142,537	202,602	139,820	(2,717)
TOTAL AGRICULTURE				142,537	202,602	139,820	(2,717)

2018 City Enrichment Fund ENVIRONMENT

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
ENV - Capacity Building							
ENV A-1	Sustainable Hamilton	Sustainability Education Events program	76	21,200	18,300	18,300	(2,900)
ENV A-2	Hamilton-Wentworth Green Venture	Electric Vehicle Charging Station Installations	82	-	10,000	10,000	10,000
				21,200	28,300	28,300	7,100
ENV - Projects & Programs							
ENV C-1	The Bruce Trail Conservancy	2018 Hamilton Bruce Trail Access, Maintenance and Enhancement Program	75	5,700	5,183	5,183	(517)
ENV C-2	A Rocha Canada ²	Operation Wild: Nature Experiences for People on the Margins	73	10,000	10,000	10,000	0
ENV C-3	Escarpment Project Inc. ²	The Escarpment Project	68	5,535	6,000	5,535	0
ENV C-4	Evergreen	Hamilton Civic Incubator	83	-	35,000	35,000	35,000
ENV C-5	Hamilton-Wentworth Green Venture	Depave at Home	80	-	10,230	10,230	10,230
ENV C-6	Stewards of Cootes Watershed	Getting and Keeping Clean Two Hamilton Watersheds	74	-	20,000	15,000	15,000
ENV C-7	Bay Area Restoration Council of Hamilton and Halton Inc.	Educational Programming for Harbour Restoration and Water Sustainability	70	-	18,800	14,100	14,100
ENV C-8	Hamilton Eco-Action Network	Tree Planting Infrastructure Support	62	-	8,000	6,000	6,000
				21,235	113,213	101,048	79,813
TOTAL ENVIRONMENT				42,435	141,513	129,348	86,913
² - Grant to be Tabled, pending submission of additional information							

2018 City Enrichment Fund							
SPORTS & ACTIVE LIFESTYLE							
Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
SAL - Long-Term Athlete Development							
SAL A-1	Flamborough Dundas Soccer Club	Long-term Athlete Development Program	90	3,750	7,500	3,825	75
SAL A-2	Binbrook Minor Baseball Association	Rally Cap Program	88	5,250	7,500	5,355	105
SAL A-3	Hamilton Olympic Club	Coach and Athlete Development	88	7,500	7,500	7,500	0
SAL A-4	Saltfleet Stoney Creek Soccer Club ²	Enhancing the Preferred Training Method - Lead Trainers & Mentor Trainers	76	5,250	7,500	5,250	0
SAL A-5	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	Improving Player and Coaches Skill Development	71	3,500	7,500	3,500	0
SAL A-6	Hamilton Aquatic Water Polo Club	Long-Term Athlete Development Program Design and Implementation	82	-	7,500	7,500	7,500
				25,250	45,000	32,930	7,680
SAL - Sport Awareness							
SAL B-1	Flamborough Dundas Soccer Club	FDSC New Club Awareness Initiative	86	7,200	7,500	7,344	144
SAL B-2	Hamilton Hornets Rugby Football Club	Sport Awareness - Rugby	86	5,250	7,500	7,500	2,250
SAL B-3	Hamilton and District Soccer Association ²	Grass Roots Soccer Program -Development of Volunteers and Technical Expertise	77	7,500	7,500	7,500	0
SAL B-4	Golden Horseshoe Track & Field Council	Integrated Athletics Community Program Model	80	-	7,500	7,500	7,500
				19,950	30,000	29,844	9,894
SAL - Capacity Building							
SAL C-1	Bike for Mike Inc. ²	Mike's Bike Library	94	3,600	5,518	2,570	(1,030)
SAL C-2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	90	7,500	7,500	7,500	0
SAL C-3	Saltfleet Stoney Creek Soccer Club ²	TPP Program - The TFC Way For Players U8-U12	84	3,750	7,500	3,825	75
SAL C-4	Hamilton and District Soccer Association ²	Continued Enhancement of the Match Official Mentorship Program	81	5,500	7,500	5,610	110
SAL C-5	Hamilton Football Association	capacity building hfa	63	7,500	7,500	7,500	0
SAL C-6	Hamilton Aquatic Water Polo Club	Succession Planning and Certification Program	94	-	5,865	5,865	5,865
SAL C-7	Hammer City Roller Derby	Sport Court	93	-	3,600	3,600	3,600

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
SAL C-8	Hamilton Black Tigers	Hamilton Black Tigers	51	-	3,531	-	0
				27,850	48,514	36,470	8,620
SAL - Sport Development / Inclusion							
SAL D-1	Fit Active Beautiful Foundation	FAB Girls 5K Challenge Program	96	7,500	7,500	7,500	0
SAL D-2	Hamilton Association for Residential and Recreational Redevelopment Programs	Health Active Vibrant Energetic Seniors (HAVES)	88	7,500	7,500	7,500	0
SAL D-3	Colombian Refugees Association ²	True Soccer and Sports Program	82	3,750	7,500	3,825	75
SAL D-4	Hamilton Basketball Association	HBA 2018-19 Season	82	3,750	7,500	4,182	432
SAL D-5	New Hope Community Bikes	Ride Smart School Based Cycle Education	81	7,500	10,000	7,500	0
SAL D-6	Hamilton-Wentworth Aquatic Club	Jimmy Thompson Swimmer Participation Program	80	7,500	7,500	7,500	0
SAL D-7	Wesley Urban Ministries	Beasley Teen Drop In	80	7,500	7,500	7,500	0
SAL D-8	Knot a Breast Breast Cancer Support Services	Dragon Boat Sport Development for Breast Cancer Survivors	88	-	7,500	7,500	7,500
SAL D-9	Afghan Sports Federation of Canada	Multicultural Sportsfest	81	-	7,199	7,199	7,199
SAL D-10	Hamilton East Kiwanis Boys and Girls Club	Midnight Basketball	81	-	7,500	7,500	7,500
				45,000	77,199	67,706	22,706
SAL - Accessibility							
SAL E-1	The Royal Hamilton Yacht Club (Established 1888) Inc.	RHYC Able Sail	86	4,550	6,000	6,000	1,450
SAL E-2	Equestrian Association for the Disabled	Scholarship Program	82	7,500	7,500	5,355	(2,145)
SAL E-3	Flamborough Dundas Soccer Club	FDSC Accessible Soccer Sessions - A Pilot Project	79	-	2,160	1,620	1,620
				12,050	15,660	12,975	925
SAL - Active for Life							
SAL F-1	Hamilton Hornets Rugby Football Club	Rugby for newcomers and at-risk youth	85	5,250	7,500	5,355	105
SAL F-2	Hamilton Bay Sailing Club	Sport Awareness-Active for Life	72	5,250	7,500	7,500	2,250
SAL F-3	Living Rock Ministries	Rock-in-Action	71	4,500	10,000	3,978	(522)
SAL F-4	Hamilton East Kiwanis Boys and Girls Club	Girls Only Multi Sport	85	-	7,500	7,500	7,500
SAL F-5	Hamilton Chinese Sports Association	Fun to Play	78	-	5,537	2,238	2,238

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
SAL F-6	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	Promote sports opportunities to new participants	60	-	4,500	-	0
				15,000	42,537	26,571	11,571
SAL - Multi-Sport Hosting							
SAL G-1	Ontario Cycling Association Incorporated ²	Paris Ancaster Bicycle Race	83	12,300	12,800	12,546	246
SAL G-2	CANUSA Games	61st CANUSA Games	82	38,202	29,690	29,690	(8,512)
SAL G-3	91st Highlanders Athletic Association	City Enrichment Fund	81	19,470	25,388	25,388	5,918
				69,972	67,878	67,624	(2,348)
TOTAL SPORT & ACTIVE LIFESTYLE				215,072	326,788	274,120	59,048
² - Grant to be Tabled, pending submission of additional information							

2018 City Enrichment Fund

ARTS

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
ARTS - Operating Grants							
ART A-1	Supercrawl Productions	Annual Operating	94	130,000	200,000	132,600	2,600
ART A-2	Theatre Aquarius Inc.	Annual Operating	90	250,000	500,000	255,000	5,000
ART A-3	Hamilton Philharmonic Orchestra (The Hamilton Philharmonic Orchestra (2000) Inc.)	Annual Operating	89	165,000	250,000	168,300	3,300
ART A-4	Centre[3] for Print and Media Arts	Annual Operating	87	51,500	80,000	52,530	1,030
ART A-5	Dundas Valley School of Art	Annual Operating	85	106,970	106,970	106,970	0
ART A-6	Art Gallery of Hamilton	Annual Operating	81	1,000,000	1,500,000	1,000,000	0
ART A-7	Hamilton Festival Theatre Company	Annual Operating	81	50,993	85,993	52,013	1,020
ART A-8	Brott Music Festival	Annual Operating	80	160,000	250,000	142,800	(17,200)
ART A-9	Workers Arts and Heritage Centre	Annual Operating	79	35,000	35,000	35,000	0
ART A-10	Hamilton Music Collective	Annual Operating	77	62,400	70,000	62,400	0
ART A-11	Culture for Kids in the Arts	Annual Operating	77	23,180	35,000	23,180	0
ART A-12	Hamilton Children's Choir	Annual Operating	77	51,240	55,000	51,240	0
ART A-13	Hamilton Arts Council	Annual Operating	74	42,700	44,000	42,700	0
ART A-14	Hamilton Literary Festival Association ²	Annual Operating	73	13,000	15,000	13,000	0
ART A-15	Bach Elgar Choir (Bach Elgar Choral Society)	Annual Operating	72	28,500	30,000	28,500	0
ART A-16	Hamilton Artists Inc.	Annual Operating	71	57,000	87,000	57,000	0
ART A-17	Factory Media Centre	Annual Operating	71	18,800	30,000	18,800	0
ART A-18	Hamilton Philharmonic Youth Orchestra	Annual Operating	70	11,500	9,500	9,500	(2,000)
ART A-19	Hamilton Youth Steel Orchestra	Annual Operating	70	9,900	26,400	9,900	0
ART A-20	Hamilton Academy of Performing Arts	Annual Operating	69	20,000	30,000	14,518	(5,482)
ART A-21	Carnegie Gallery (Dundas Art and Craft Association)	Annual Operating	69	15,000	30,000	15,000	0
ART A-22	Dundas Concert Band Inc.	Annual Operating	67	2,400	2,560	2,400	0
ART A-23	Dundas Pipes and Drums	Annual Operating	67	3,860	4,455	3,860	0
ART A-24	Immigrant Culture and Art Association	Annual Operating	65	18,000	24,000	18,000	0
ART A-25	Matapa Music and Arts Organization ²	Annual Operating	60	12,650	30,000	12,650	0
ART A-26	Hamilton All Star Jazz Bands Inc.	Annual Operating	60	9,500	10,000	9,500	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
ART A-27	Legacy Winter Guard	Annual Operating	60	2,400	4,000	2,400	0
ART A-28	Chamber Music Hamilton	Annual Operating	60	5,635	15,000	5,635	0
ART A-29	Musikay	Annual Operating	31	-	29,775	-	0
				2,357,128	3,589,653	2,345,396	(11,732)
ARTS - Art Festivals							
ART B-1	Rotary Club of Hamilton Sunshine Fund (Telling Tales c/o Rotary Club of Hamilton)	10th Anniversary of the Telling Tales Festival	90	16,000	26,000	16,320	320
ART B-2	Hamilton Conservatory for the Arts Dance Theatre	Dusk Dances Hamilton	86	10,000	10,000	10,000	0
ART B-3	Centre Français Hamilton ²	FrancoFEST	85	25,000	66,500	25,500	500
ART B-4	Hamilton Youth Poets ²	Louder Than A Bomb Canada	80	10,000	40,000	10,200	200
ART B-5	Ancaster Society for the Performing Arts	Music at Fieldcote	65	13,000	15,000	13,000	0
ART B-6	Historic Waterdown Arts & Events	ArtsFest Waterdown	64	25,000	60,000	25,000	0
ART B-7	Festival of Friends (Hamilton-Wentworth) ²	Festival of Friends	TBD	90,000	100,000	90,000	0
ART B-8	Shush Inc.	Strange Daze at the Bay	61	-	10,000	4,937	4,937
ART B-9	Renaissance Music	Renaissance Music 5.0	60	-	3,500	-	0
				189,000	331,000	194,957	5,957
ARTS - Capacity Building							
ART C-1	Theatre Aquarius Inc.	The Cycle and Relationship of The Job	90	-	13,500	13,500	13,500
ART C-2	Centre[3] for Print and Media Arts	Capacity Building for Arts Organizations	85	-	10,000	9,000	9,000
ART C-3	Hamilton Literary Festival Association ²	Arts Capacity Building	80	-	2,200	2,200	2,200
ART C-4	Hamilton Music Collective	Increasing Capacity: Identifying and Addressing Barriers	79	-	25,000	18,750	18,750
ART C-5	Hamilton Children's Choir	Hamilton Children's Choir	73	-	25,000	18,750	18,750
ART C-6	Telling Tales (Rotary Club of Hamilton Sunshine Fund)	Capacity Building for Telling Tales Sponsorship Revenue	72	-	5,000	3,750	3,750
ART C-7	The Women's Art Association of Hamilton	Strategic Planning and Revitalization of WAAH	46	-	6,000	-	0
				-	86,700	65,950	65,950
ARTS - Creations and Presentations Grants for Arts Professionals							
ART D-1	Women's Work Playwright Collective (Laura Ellis)	Established Artist Project	100	-	7,000	7,000	7,000

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
ART D-2	Double Pendulum Performance (Yellow Wallpaper)	Established Artist Project	95	-	10,000	10,000	10,000
ART D-3	Matt McInnes	Established Artist Project	93	-	4,600	4,600	4,600
ART D-4	The Sweetgrass Sisters Collective (Jasmin Leigh Glaw)	Emerging Artist Project	90	-	5,000	5,000	5,000
ART D-5	Wild Geese Chamber Music	Emerging Artist Project	90	-	3,138	3,138	3,138
ART D-6	Donna Akrey	Established Artist Project	87	-	600	600	600
ART D-7	Edgardo Moreno	Established Artist Project	87	-	4,500	4,500	4,500
ART D-8	Bud Roach	Established Artist Project	85	-	10,000	10,000	10,000
ART D-9	Jessica Lea Fleming	Emerging Artist Project	85	-	1,952	1,952	1,952
ART D-10	Gillian Nicola	Emerging Artist Project	85	-	5,000	5,000	5,000
ART D-11	Industry (Industry Performance Makers)	Emerging Artist Project	83	-	5,000	5,000	5,000
ART D-12	Andrew Lee	Emerging Artist Project	81	-	1,657	1,657	1,657
ART D-13	The Jazz Connection Big Band	Emerging Artist Project	80	-	5,000	4,983	4,983
ART D-14	Amy McIntosh	Established Artist Project	80	-	5,000	3,765	3,765
ART D-15	Dei Gratia Pictures (Christina Elizabeth Fraser-Underhill)	Emerging Artist Project	79	-	5,000	3,750	3,750
ART D-16	Svava Thordis Juliusson	Established Artist Project	78	-	10,000	7,500	7,500
ART D-17	Aaron Hutchinson & Ariel Bader-Shamai (Aaron Hutchinson)	Emerging Artist Project	78	-	3,655	2,741	2,741
ART D-18	Juliana Lachance	Emerging Artist Project	77	-	4,500	3,375	3,375
ART D-19	Michael Allgoewer	Established Artist Project	73	-	5,595	4,196	4,196
ART D-20	Nancy Anne McPhee	Established Artist Project	71	-	10,000	7,500	7,500
ART D-21	Jim Riley	Established Artist Project	71	-	10,000	7,500	7,500
ART D-22	John Noestheden	Established Artist Project	70	-	10,000	7,500	7,500
ART D-23	C.Wells	Established Artist Project	70	-	10,000	7,500	7,500
ART D-24	Andrea Flockhart	Emerging Artist Project	66	-	5,000	-	0
ART D-25	Allana Mayer	Emerging Artist Project	64	-	1,500	-	0
ART D-26	Carol Priamo	Emerging Artist Project	64	-	4,890	-	0
ART D-27	Trisha Lavoie	Emerging Artist Project	62	-	3,246	-	0
ART D-28	Dale Morningstar	Established Artist Project	DNP	-	5,000	-	0
ART D-29	Kojo Easy Dampsey (Kojo Dampsey)	Established Artist Project	DNP	-	4,200	-	0
ART D-30	Vanessa Crosbie Ramsay	Established Artist Project	DNP	-	9,000	-	0
ART D-31	Sylvia Nickerson	Established Artist Project	DNP	-	6,390	-	0
ART D-32	George Qua-Enoo	Established Artist Project	DNP	-	4,920	-	0
ART D-33	Sky Gilbert	Established Artist Project	DNP	-	10,000	-	0
ART D-34	Harrison Wheeler	Established Artist Project	DNP	-	10,000	-	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
ART D-35	My Will	Emerging artist Program	DNP	-	5,000	-	0
ART D-36	Ms. Melissa Neil	Emerging Artist Project	DNP	-	5,000	-	0
ART D-37	Erica Villabroza	Emerging Artist Project	DNP	-	5,000	-	0
ART D-38	Stephanie Jacobs	Emerging Artist	DNP	-	5,000	-	0
ART D-39	Michael Pawlowski	Established Artist Project	DNP	-	1,800	-	0
ART D-40	Radha Sciara-Menon	Established Artist Project	DNP	-	10,000	-	0
				-	233,143	118,757	118,757
TOTAL ARTS				2,546,128	4,240,496	2,725,060	178,932
² - Grant to be Tabled, pending submission of additional information							

2018 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CCH - Events and Established Activities							
CCH A-1	Downtown Dundas Business Improvement Area	Dundas International Buskerfest 2018	90	28,827	29,500	29,404	577
CCH A-2	Winona Peach Festival	Winona Peach Festival	87	85,000	94,000	76,742	(8,258)
CCH A-3	Hamilton Arts & Letters magazine	HA&L Presents	87	7,000	9,000	7,140	140
CCH A-4	Cactus Festival of Dundas Ontario	Dundas Cactus Festival	86	35,000	43,035	33,354	(1,646)
CCH A-5	Dundas Historical Society Museum	Dundas Museum and Archives Exhibition Project	86	10,000	10,000	7,650	(2,350)
CCH A-6	Dundas Historical Society Museum	Dundas Community Historical Mapping Project Phase 2	85	5,000	10,000	5,100	100
CCH A-7	Hamilton Folk Arts Heritage Council	It's Your Festival	84	57,750	75,988	58,905	1,155
CCH A-8	Dundas Valley Orchestra	Concerts Presented in 2018	82	5,000	5,000	4,447	(553)
CCH A-9	Comunità Racalmutese Maria SS Del Monte Ontario Inc.	Comunita Racalmutese Maria SS. Del Monte Inc.	80	6,000	10,000	4,845	(1,155)
CCH A-10	Rotary Club of Hamilton AM	Imagine in the Park Children's Arts Festival	78	5,000	5,000	5,000	0
CCH A-11	Locke Street BIA	Locke Street Festival	78	7,200	12,000	7,200	0
CCH A-12	Hamilton and District Labour Council-CLC	Annual Hamilton Labour Day Parade & Picnic	78	12,000	11,250	11,250	(750)
CCH A-13	Chorus Hamilton	Concert Series 2018	78	5,000	5,000	5,000	0
CCH A-14	Oh Canada Rotary Ribfest (Rotary Club of Waterdown)	Oh Canada Ribfest	77	20,000	20,000	20,000	0
CCH A-15	Dundas Cactus Parade Inc.	Dundas Cactus Parade	77	10,649	10,514	10,514	(135)
CCH A-16	The Living Rock Ministries	Arts of August	76	5,000	10,000	5,000	0
CCH A-17	South Asian Heritage Association of Hamilton & Region	South Asian Heritage Month (Ontario) Celebration - Spring Festival	75	5,250	5,900	5,250	0
CCH A-18	Pride Hamilton (The Aids Network) ²	Hamilton Pride 2018	74	7,500	13,968	7,500	0
CCH A-19	Flamborough Santa Claus Parade ²	Flamborough Santa Claus Parade	74	15,000	16,000	15,000	0
CCH A-20	Concession Street BIA	Streetfest	73	6,450	11,209	6,450	0
CCH A-21	Stoney Creek BIA ²	Strawberry Folk Fest and PumpkinFest	73	3,000	5,000	3,000	0
CCH A-22	Downtown Hamilton BIA	Gore Park Summer Promenade	72	9,762	15,000	9,762	0
CCH A-23	Lynden Canada Day Committee	Lynden Canada Day Celebration	71	7,500	7,500	5,000	(2,500)
CCH A-24	Gourley Park Community Association	Winterfest / Easter Egg Hunt / Pumpkinfest	71	2,765	3,475	2,765	0
CCH A-25	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2018 Hispanic Heritage Month	71	3,000	3,000	3,000	0
CCH A-26	India Canada Society	Gandhi Peace Festival	71	5,000	5,000	5,000	0
CCH A-27	Ancaster Heritage Days	A Village Christmas	70	1,995	1,995	1,995	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CCH A-28	Pagan Pride Day Hamilton	Pagan Pride Day Hamilton's 16th Annual Harvestfest	70	1,425	1,262	1,261	(164)
CCH A-29	The Malhar Group (The Malhar Group Music Circle of Ontario)	Springfest 2018	70	3,400	3,400	3,400	0
CCH A-30	Musicata (John Laing Singers)	Choral Series	69	3,000	5,000	3,000	0
CCH A-31	Ancaster Heritage Days	Ancaster Heritage Days 2018	68	25,000	26,550	23,040	(1,960)
CCH A-32	International Village BIA	Victorian Night in the Village & Movie Night at Ferguson Station	68	2,180	4,000	2,180	0
CCH A-33	Hamilton Waterfront Trust	Hamilton Waterfront Trolley	67	5,000	27,000	5,000	0
CCH A-34	Durand Neighbourhood Association	Annual Movie Night / Spooktakular	65	1,378	1,500	1,378	0
CCH A-35	Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade 2018	64	2,728	5,000	2,155	(573)
CCH A-36	Polish Symfonia Choir	Concert Series 2018	64	4,125	4,125	4,038	(87)
CCH A-37	Festitalia Corporation	Festitalia 2018	63	18,750	22,500	18,750	0
CCH A-38	Wentworth District WI (Federated Women's Institute of Ontario)	4-H Program	63	4,719	5,000	3,728	(991)
CCH A-39	Hammer City Makers Community Organization ²	Maker Faire 2018	61	4,000	5,000	4,000	0
CCH A-40	Hamilton Santa Claus Parade Committee ²	2018 Hamilton Santa Claus Parade	TBD	46,231	65,000	36,156	(10,075)
CCH A-41	Rotary Club of Dundas ²	Rotary Club of Dundas - Canada Day Celebration	TBD	1,000	1,000	790	(210)
CCH A-42	Sir John A. Macdonald Society(Hamilton)	Sir John A. Macdonald Gala dinner and his Statue Ceremony for his birthday	56	500	3,500	-	(500)
CCH A-43	Zula Music & Arts Collective Hamilton	Something Else! Festival & Mixed Arts	86	-	10,000	10,000	10,000
CCH A-44	Sunshine Culture Center	Traditional Chinese Dance program	80	-	5,000	4,470	4,470
CCH A-45	Cameroonian Association of Hamilton	Spotlighting Cameroonian Culture in Hamilton	80	-	3,000	3,000	3,000
CCH A-46	Ottawa Street Business Improvement Area	Sew Hungry	69	-	7,892	-	0
CCH A-47	The Children's International Learning Centre (Hamilton)	Festivals of Light	68	-	15,000	-	0
CCH A-48	Hamilton Center for Civic Inclusion (HCCI)	Multicultural Wellness Fair 2018	54	-	5,625	-	0
CCH A-49	St Anthony Feast	St Anthony Festival	DNQ	-	25,800	-	0
CCH A-50	Hamilton HIVE	HIVEX Conference 2018	DNQ	-	8,000	-	0
				495,084	708,488	482,619	(12,465)
CCH - New Projects							0
CCH B-1	Sinfonia Ancaster (Ancaster Society for the Performing Arts)	Sinfonia Ancaster	92	8,070	10,000	8,231	161
CCH B-2	Barton Village Festival	Barton Village Festival	92	3,300	13,500	3,366	66
CCH B-3	Bet Nahrain Heritage Centre	The Third Annual Assyrian Festival of Nusardil	86	1,150	2,900	1,173	23
CCH B-4	Concession Street BIA	Sidewalk Sounds	85	2,767	5,268	2,822	55

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Recommended	2017 vs 2018
CCH B-5	Federated Women's Institutes of Ontario	Public Archaeology Dig	85	-	4,202	4,202	4,202
CCH B-6	Afro-Canadian Caribbean Association of Hamilton & District Inc.	We are Planted Here: The African Canadian Contributions to Hamilton since 1970 to present	79	-	18,000	5,550	5,550
CCH B-7	Colombian Refugee Association	Hamilton Latin-American Festival	79	-	18,500	3,600	3,600
CCH B-8	The Children's International Learning Centre (Hamilton)	Canada's Mosaic	77	-	25,000	12,227	12,227
CCH B-9	Lady Hamilton Club	Lady Hamilton Club Walking Tours	71	-	1,000	-	0
CCH B-10	Westdale Village BIA	Westdale Live	70	-	10,000	-	0
				15,287	108,370	41,171	25,884
CCH - Capacity Building for Cultural Organizations							0
CCH C-1	Musicata (John Laing Singers)	Website Development & Marketing and Communication Strategy Plan	85	-	5,000	5,000	5,000
CCH C-2	Afro-Canadian Caribbean Association of Hamilton & District Inc.	Strengthening Community Capacity Building at ACCA	54	-	3,000	-	0
				-	8,000	5,000	5,000
TOTAL COMMUNITIES, CULTURE & HERITAGE					510,371	824,858	528,790
² - Grant to be Tabled, pending submission of additional information							

REF: CS A-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton Young Women's Christian Association

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Transitional Living

2017 FUNDED: \$81,126

2018 REQUEST: \$82,000

2018 RECOMMENDED: \$21,548

2018 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

The Transitional Living program provides safe and affordable temporary supportive housing for women at risk and struggling with poverty, homelessness and violence. 65 private units are available for up to 11 months in duration. The facility has shared common living spaces, laundry area and washrooms. Women in the program receive crisis intervention and case management support, safety planning, goal planning, skills building, employment training, and free access to fitness and aquatics.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The program remains one of few housing programs for marginalized women. Applicant requested a program expansion for additional funding for weekend staffing. Financial sustainability continues to be an issue for this program. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$852,960

REF: CS A-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mission Services of Hamilton Inc.

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Good Food Centre

2017 FUNDED: \$27,591

2018 REQUEST: \$28,695

2018 RECOMMENDED: \$28,143

2018 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Mission Services of Hamilton's Good Food Centre provides emergency food assistance year-round for low-income households experiencing poverty and food insecurity, thus offering a vital health service to the community. Thanks to local food drives, growers, and our partners we distribute 3- to 4-day supplies of groceries to over 900 households every month. The City Enrichment Fund is the only government funder of the Good Food Centre and contributes less than 10% to its operating costs.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This innovative program continues to address food security issues in the north central geographic areas of the city.

Total **OPERATING** budget \$405,805

REF: CS A-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour 2 Neighbour Centre

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Home Delivery

2017 FUNDED: \$17,669

2018 REQUEST: \$17,669

2018 RECOMMENDED: \$17,669

2018 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

Neighbour to Neighbour Centre offers a home delivery program for eligible clients requiring food bank service but who are unable to access our location due to debilitating illness or injury. Housebound clients with no options available are given delivery of healthy groceries once a month to their homes.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This innovative program delivery model provides a vital program for vulnerable populations physically unable to get to agency based food security programs.

Total **OPERATING** budget \$63,544

REF: CS A-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Housing Help Centre for Hamilton Wentworth

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Housing Stabilization Program

2017 FUNDED: \$67,000

2018 REQUEST: \$67,000

2018 RECOMMENDED: \$67,000

2018 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

Housing Stabilization is a multifaceted program designed for individuals and families to retain their housing and avoid housing loss. Services are client centred and include assessments, direct client supports, information, advocacy, short term loans and referrals to complementary services. Services focus on measurable results that demonstrate their effectiveness in helping clients to access and maintain housing and prevent eviction.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. In 2018 the organization consolidated its prevention and Housing Emergency Loan program into one program focussed on housing stabilization.

Total **OPERATING** budget \$582,005

REF: CS A-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour 2 Neighbour Centre

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Food Bank

2017 FUNDED: \$29,560

2018 REQUEST: \$29,560

2018 RECOMMENDED: \$29,560

2018 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

Neighbour 2 Neighbour Centre is the largest food bank on Hamilton Mountain serving residents of Hamilton Mountain and surrounding areas. Our focus is on raising healthy food donations and providing healthy choices to our clients who live with low income.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The program continues to address food security issues that persist for residents on the mountain and area.

Total **OPERATING** budget \$257,157

REF: CS A-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: MarketPlace

2017 FUNDED: \$76,387

2018 REQUEST: \$78,679

2018 RECOMMENDED: \$76,387

2018 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

The Emergency Food and Clothing Program is operated out of The Good Shepherd Venture Centre, and it is known as the "MarketPlace". The program provides free food, clothing, and household items to eligible individuals, and families from across the city. As well, the program provides formula and diapers to parents with dependent children 3 and under. This program responds to the needs of those who lack adequate basic necessities.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. In 2018 the program has restructured to include the emergency food bank, clothing and diaper/infant formula for better streamlined program access.

Total **OPERATING** budget \$785,200

REF: CS A-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St Matthew's House

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: St Matthew's House Emergency Food Programs

2017 FUNDED: \$29,617

2018 REQUEST: \$30,539

2018 RECOMMENDED: \$29,617

2018 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

St Matthew's House provides emergency food, referrals and information to clients who are living at the margins of society through our foodbank at 414 Barton Street East and our Roxborough site. Individuals accessing the foodbank for support receive 3 days' worth of food, based on the Canada Food Guide's recommended servings.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. The applicant consolidated its food security programs into one program in 2018. The goal of the consolidation was to streamline administrative functions as well as better coordinate food access programs delivered by the organization.

Total **OPERATING** budget \$534,314

REF: CS A-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Community Hot Meals

2017 FUNDED: \$36,051

2018 REQUEST: \$37,850

2018 RECOMMENDED: \$36,051

2018 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

A Community meal is served 6 days per week, Monday to Friday - 3:30 pm to 4:45 pm, and Saturday – 11:30 am to 12:30 pm. A hot plated nutritious meal that incorporates the food groups contained in the Canada Food guide. It is served in the dining room at 135 Mary St. There are no eligibility requirements.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. As a drop-in meal program, this program continues to provide emergency access to food for transient individuals and the homeless as part of the food distribution system.

Total **OPERATING** budget \$987,500

REF: CS A-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
The Governing Council of The Salvation Army in Canada

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Soup Van Ministry

2017 FUNDED: \$26,590

2018 REQUEST: \$35,000

2018 RECOMMENDED: \$26,590

2018 FINAL RATING: 62

PROGRAM or EVENT DESCRIPTION:

The purpose of the Soup Van Ministry is to provide on a daily basis, soup, sandwiches & beverages, hot & cold for homeless people and those precariously housed, teenagers and young people living on the street and others that need help. The Soup Van is a vital link for Cold Alert/Heat Alert Programs.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. The mobile aspect of the soup van reaches the homeless and marginalized street population. It also assists the city on cold and heat alert days/nights to reach vulnerable citizens.

Total **OPERATING** budget \$178,040

REF: CS A-10



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Salvation Army

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: The Salvation Army Food Bank

2017 FUNDED: \$23,627

2018 REQUEST: \$65,000

2018 RECOMMENDED: \$23,627

2018 FINAL RATING: 61

PROGRAM or EVENT DESCRIPTION:

The purpose of the food bank is to provide to our clients specific needs like food, hygiene products, household goods, pet food and infant supplies. The program is accessible to clients once a month and we provide them with three days of food. No one goes away hungry. We also give them the opportunity to register for a Christmas hamper through our food bank at Christmas time.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program continues to meet the basic needs of low income families located in central / north end of the city. This program is one of many that provide food assistance as part of the emergency food distribution system.

Total **OPERATING** budget \$600,229

REF: CS B-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Sexual Assault Centre (Hamilton and Area)

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Counselling and Advocacy

2017 FUNDED: \$9,384

2018 REQUEST: \$19,760

2018 RECOMMENDED: \$19,760

2018 FINAL RATING: 98

PROGRAM or EVENT DESCRIPTION:

SACHA's Counselling and Advocacy Program (C&AP) provides individual, group and crisis support to women, men & youth (16+), who have experienced childhood &/or adult sexual violence at any point in their lives. This includes rape, incest, sexual abuse & harassment. C&AP also offers anonymous reporting to the police. All services are confidential & free of charge.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. A program expansion was requested to address the growing wait list for individual /group counselling. There has been a steep increase in demand for individual counselling services as a result of increased media and community dialogue surrounding sexual violence. Without additional support the time on the wait list will grow beyond 6 months current best practice. Additional one-time funding of \$7,349 was provided to this program in 2018.

Total **OPERATING** budget \$256,966

REF: CS B-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton Wentworth

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Peer Support and counselling

2017 FUNDED: \$35,685

2018 REQUEST: \$65,805

2018 RECOMMENDED: \$46,092

2018 FINAL RATING: 96

PROGRAM or EVENT DESCRIPTION:

Women's Centre of Hamilton is the only non-faith based women's counselling centre in Hamilton providing community based services designed to specifically support women who have or who are experiencing violence and/or abuse. (emotional, psychological, financial, physical and/or sexual). Services are provided in a safe and centrally located program space.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. A program expansion was requested to address their current 6 month wait list for group counselling. Additional funding would assist in removing barriers to group counselling such as: childcare, more flexible start times and varying locations with additional staffing. Without additional funding the list will grow in numbers and extended time. Additional one-time funding of \$9,693 was provided to this program in 2018.

Total **OPERATING** budget \$219,352

REF: CS B-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Sexual Assault Centre (Hamilton and Area)

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Crisis Support

2017 FUNDED: \$14,650

2018 REQUEST: \$15,230

2018 RECOMMENDED: \$14,943

2018 FINAL RATING: 95

PROGRAM or EVENT DESCRIPTION:

SACHA's Crisis Support Program (CSP) offers a free, confidential & anonymous 24-hour telephone Support Line to women, men & youth survivors of adult &/or child sexual abuse -16 years of age & older. The service is also available to family or friends of survivors & community professionals who may require information after hours. The 24-hour Support Line is available in over 300 languages. CSP also offers accompaniment to hospital and police and assistance with transportation.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Without access to the crisis line, those who have experienced sexual abuse or domestic violence would be left with no support during times of emotional crisis particularly post traumatic stress incidents.

Total **OPERATING** budget \$148,274

REF: CS B-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Sexual Assault Centre (Hamilton and Area)

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Diverse Communities Outreach

2017 FUNDED: \$11,487

2018 REQUEST: \$11,950

2018 RECOMMENDED: \$11,717

2018 FINAL RATING: 94

PROGRAM or EVENT DESCRIPTION:

SACHA's Diverse Communities Outreach Program (DCOP) offers supportive services for women from Hamilton's diverse racial and ethno-cultural communities, in particular women who are immigrants or refugees. DCOP seeks to minimize barriers women face in accessing supports for abuse issues and break isolation for newcomers.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using peers from diverse communities, reduces barriers to participation and ensures that issues of sexual abuse and domestic violence are placed within the woman's cultural context.

Total **OPERATING** budget \$150,600

REF: CS B-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Sexual Assault Centre (Hamilton and Area)

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Abuse Prevention

2017 FUNDED: \$6,310

2018 REQUEST: \$6,560

2018 RECOMMENDED: \$6,436

2018 FINAL RATING: 93

PROGRAM or EVENT DESCRIPTION:

SACHA's Abuse Prevention Program (APP) offers educational presentations, workshops and professional training on issues related to sexual violence. APP uses principles of adult education to create interactive & thought-provoking workshops where participants can safely explore issues related to abuse.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Sexual abuse continues to be underreported, but with raised awareness more individuals may come forward to report abuses. The ability to openly discuss issues of abuse creates a climate within which it is acceptable to openly discuss the issue and report.

Total **OPERATING** budget \$129,413

REF: CS B-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
The Hamilton Young Women's Christian Association

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Phoenix Place VAW Residential Program

2017 FUNDED: \$15,000

2018 REQUEST: \$15,000

2018 RECOMMENDED: \$15,000

2018 FINAL RATING: 90

PROGRAM or EVENT DESCRIPTION:

The Phoenix Place Violence Against Women Residential Program offers shelter with supports for up to one year for women with or without children who are fleeing domestic violence. The program operates out of an older Victorian home located in the core of Hamilton and contains offices, communal meeting space, 3 one-bedroom apartments and 2 two-bedroom apartments.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using a cluster based program delivery model, this residential program provides women leaving an emergency shelter or moving directly out of an abusive situation an alternative within limited transitional housing options. In 2018 the merger of Phoenix Place and the YWCA was fully completed.

Total **OPERATING** budget \$130,716

REF: CS B-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Thrive Child and Youth Trauma Services

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Child and Youth Trauma Services

2017 FUNDED: \$84,373

2018 REQUEST: \$84,373

2018 RECOMMENDED: \$84,373

2018 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

As many as 1 in 3 girls and 1 in 7 boys will be sexually abused before the age of 18. Child and Youth Trauma Services provides comprehensive assessment and specialized treatment to children and youth who have been sexually abused, are dealing with sexualized behaviour problems, including intra-familial sexual abuse. The program also provides education and support groups to the parents and caregivers of children who have been sexually abused.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program remains one of few resources to children and youth who have experiences sexual abuse/incest and their families. Children/youth who have experienced sexual abuse who do not receive timely therapy end up with greater physical and mental health issues as they grow into adulthood.

Total **OPERATING** budget \$442,196

REF: CS B-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton Wentworth

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Community Outreach, Counselling and Advocacy and Telephone Crisis Survey

2017 FUNDED: \$24,260

2018 REQUEST: \$25,230

2018 RECOMMENDED: \$24,745

2018 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

For over 30 years Interval House had provided the only non faith based services to the women of Hamilton . We run a 22 bed shelter for women and children who are fleeing abuse. This program deals with women as they reach out for help on our crisis line,as we counsel them while they put their lives back together.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The 24 hour crisis line and other outreach activities undertaken as part of the program assist women who are fleeing domestic violence situations or need to develop a personal safety plan. Research indicates that it takes several attempts before a woman will actually leave an abusive situation.

Total **OPERATING** budget \$895,801

REF: CS B-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: 2nd Stage Housing

2017 FUNDED: \$58,450

2018 REQUEST: \$61,000

2018 RECOMMENDED: \$58,450

2018 FINAL RATING: 64

PROGRAM or EVENT DESCRIPTION:

Second Stage Housing offers temporary, transitional housing for women and children leaving domestic violence. Individuals and families are provided with a subsidized, furnished scattered unit in the community. A Transitional Support Worker provides supports to the household, assisting with safety, budgeting, and goal setting. All households maintain an active designation on the Access to Housing waitlist. The goal is to assist women and children to reintegrate into the community.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Using a non cluster based model, women leaving a shelter or their home due to abuse can rebuild their lives anonymously in the community. This anonymity allows women the time needed to rebuild their lives and reintegrate into the community.

Total **OPERATING** budget \$753,750

REF: CS C-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Wesley Child and Family Programs

2017 FUNDED: \$42,169

2018 REQUEST: \$43,012

2018 RECOMMENDED: \$43,012

2018 FINAL RATING: 91

PROGRAM or EVENT DESCRIPTION:

Wesley Children and Youth programs provide children residing in high risk communities the opportunity to participate in pro social and physical literacy activities afterschool and when school is not in session. Wesley also offers two special community events for children, youth and their parents/caregivers annually: one event is held during the Week of the Child in November and the second event is a Canada Day Multicultural Celebration held at a community park in June.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The program is offered in a high needs area in the central north end of the city and provides free social and educational programs to high-risk participants.

Total **OPERATING** budget \$250,810

REF: CS C-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Immigrants Working Centre (Hamilton)

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: IWC Childcare Program

2017 FUNDED: \$23,045

2018 REQUEST: \$24,197

2018 RECOMMENDED: \$23,506

2018 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

IWC's Childcare Program enables Hamilton's immigrant and refugee families' access to a full range of settlement, skills-development and community-building programs that enhance employability, reduce reliance on social assistance, and promote social, civic and economic participation in Hamilton. While their parents attend settlement and skills-development programs, children in the IWC Childcare engage in enriching and inclusive activities for healthy growth and development, and school readiness.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The provision of child minding supports, for newcomer and immigrant women eliminates a barrier to their participation in other life and employment skill programs.

Total **OPERATING** budget \$812,981

REF: CS C-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton East Kiwanis Boys and Girls Club

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: CityHousing After School Program

2017 FUNDED: \$22,500

2018 REQUEST: \$22,500

2018 RECOMMENDED: \$22,500

2018 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

The after school program will operate out of two CityHousing Hamilton complexes and will emphasize skill development in children and youth through a variety of recreational activities. The programs provide educational and recreational activities in a safe, fun environment for children who reside in the identified priority neighbourhoods of Oriole Crescent and Purnell.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program is a collaborative partnership between Hamilton Housing and East Kiwanis. Activities take place in a donated housing units in these social housing complexes. By locating these free social/recreation programs in low income neighbourhoods and delivering them in social housing complexes, barriers to access are eliminated increasing participation.

Total **OPERATING** budget \$75,000

REF: CS C-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton East Kiwanis Boys and Girls Club

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Sanford Kids Club

2017 FUNDED: \$16,565

2018 REQUEST: \$16,565

2018 RECOMMENDED: \$16,565

2018 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

The Sanford Kids Club is an outreach program of Boys and Girls Clubs of Hamilton that has been operating for over 20 years out of a community room in a social housing apartment building. It is located in a diverse multi-cultural low income area. Our goals is to promote inclusion, cultural awareness and socialization by providing quality barrier free recreational programming.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program is a collaboration taking place in a social housing complex facilitating access for its residents. Aside from programming for the residents living in the social housing unit, the club acts as an important gathering space for the neighbourhood.

Total **OPERATING** budget \$73,354

REF: CS C-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton East Kiwanis Boys and Girls Club

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Parent Education Outreach (previous known as "Lunch and Life Skills" and "Multicultural")

2017 FUNDED: \$51,664

2018 REQUEST: \$52,000

2018 RECOMMENDED: \$51,664

2018 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

We provide opportunities for isolated and marginalized participants to learn about healthy child development and community resources while building skills and sharing their talents in safe, welcoming environments. Specific issues facing parents and caregivers, such as food insecurity, budgeting, and employability will be addressed. Targeted outreach includes low-income, newcomer, single-parent, and indigenous parents and caregivers.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Using professional early years facilitators with the specific training to engage otherwise disengaged parents of young children, this program has a positive impact on child development during the critical early years.

Total **OPERATING** budget \$175,000

REF: CS C-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Elliott Heights Baptist Church

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Larch After School Program

2017 FUNDED: \$5,202

2018 REQUEST: \$8,396

2018 RECOMMENDED: \$5,202

2018 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

The Larch After School Program is an intensive customized program that has a high ratio of supports per child (1:4). Our goal is to increase the academic and social success of children between the ages of 8 and 14 whose parents lack the earnings, assets, experience, services or social support systems required to consistently meet their families' needs.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Using an innovative targeted approach, this program is delivered through a donated unit in a social housing complex in the underserved east mountain area. Its location and eliminates barriers to the program due to transportation.

Total **OPERATING** budget \$81,363

REF: CS C-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Wellness Works

2017 FUNDED: \$33,428

2018 REQUEST: \$37,000

2018 RECOMMENDED: \$33,428

2018 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

Wellness Works (WW) engages at-risk young pregnant and parenting youth to encourage them to connect with community programs providing positive outcomes. WW involves recruitment/outreach, case management and health promotion. Parents 15 -25 years old will participate in programs and 1-1 appointments. WW works with pregnant and parenting youth to reduce the effects of poverty, decrease isolation and promote healthy pregnancies through the earning of incentives.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program is one of a very few resources for vulnerable pregnant and parenting teens in the city. As a community based program it allows teen moms to come and go and attend workshops and activities as desired. The program encourages teen moms to return with their children to participate in parent/child programs.

Total **OPERATING** budget \$135,000

REF: CS C-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Big Brothers Big Sisters of Hamilton and Burlington Inc.

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Soar For Boys

2017 FUNDED: \$23,086

2018 REQUEST: \$24,000

2018 RECOMMENDED: \$23,086

2018 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

Our Soar for Boys program, which includes the school based models of GAME ON! and PLAY for boys, is an immediate response to the number of requests we have for male role models for boys at various developmental stages. Boys can wait over two years for a male role model in our Traditional Match program. With Soar for Boys we have created a group mentoring model which allows delivery of programs specific to boys needs as exhibited at home, at school or in the community.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Children/youth at risk remain engaged in programming ensuring they will stay connected to the agency until they can be successfully matched.

Total **OPERATING** budget \$94,750

REF: CS C-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Big Brothers Big Sisters of Hamilton and Burlington Inc.

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Matching Program

2017 FUNDED: \$24,000

2018 REQUEST: \$24,000

2018 RECOMMENDED: \$24,000

2018 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

Through the provision of mentoring services for children and youth, we are ensuring that every child in our programs has an opportunity to reach their full potential. Our Matching Program includes the Traditional Big Brother, Big Sister Program, a Couples and Family Matching program, In School Mentoring and our Connections program for newcomers children to Canada. All programs include matching children and youth to screened, trained, volunteer mentors.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. For at risk children/youth this program assists both boys/girls with adult role models that will assist them in developing healthy relationships and the necessary social skills to assist them as they grow into adulthood.

Total **OPERATING** budget \$910,500

REF: CS C-10



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Big Brothers Big Sisters of Hamilton and Burlington Inc.

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Soar for Girls

2017 FUNDED: \$23,548

2018 REQUEST: \$24,000

2018 RECOMMENDED: \$23,548

2018 FINAL RATING: 63

PROGRAM or EVENT DESCRIPTION:

The Soar for girls program is an immediate response to the needs a girl is exhibiting at various development stages. Along with it's school program (GO GIRLS Healthy Bodies, Healthy Minds) this model provides mentoring by screened positive female role models for girls at various critical developmental stages.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. For at risk children / youth this program assists both boys/girls with adult role models that will assist them in developing healthy relationships and the necessary social skills to assist them as they grow up.

Total **OPERATING** budget \$94,750

REF: CS D-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
AY/Alternatives for Youth Hamilton

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Alternatives for Youth Street Involved Youth Outreach

2017 FUNDED: \$39,047

2018 REQUEST: \$40,999

2018 RECOMMENDED: \$39,828

2018 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

Alternatives for Youth Street Involved Outreach provides community based treatment for substance use and mental health concerns to street involved youth ages 12-22 in schools/community organizations where they are accessing education/services. AY's Street Involved Youth Outreach program operationalizes the philosophy of AY, that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being, and demonstrates AY's values of accessibility.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For youth that are homeless and on the streets, the ability to deal with addictions becomes more complex. Using best practices, this program is able to assist street level youth where they are located removing barriers.

Total **OPERATING** budget \$179,047

REF: CS D-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
AY/Alternatives for Youth Hamilton

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: AY Outreach

2017 FUNDED: \$25,324

2018 REQUEST: \$26,590

2018 RECOMMENDED: \$25,830

2018 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

Alternatives for Youth (AY) Outreach provides community based treatment for substance use and mental health concerns to youth ages 12-22 in schools/community organizations where they are accessing education/services. AY's Outreach program operationalizes the philosophy of AY, that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being, and demonstrates AY's values of accessibility, inclusion, openness, empowerment and flexibility.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This youth focussed program understands the complexity of addictions in this age group and utilizes best practices in its programs.

Total **OPERATING** budget \$121,261

REF: CS D-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Wesley Youth Housing

2017 FUNDED: \$39,872

2018 REQUEST: \$40,669

2018 RECOMMENDED: \$39,872

2018 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

Wesley Youth Housing (WYH) is a 2 stage, residential program offering 19 units of furnished housing for youth aged 16-21, who are experiencing homelessness or are at imminent risk of homelessness. The program encourages regular school attendance or employment, and participation in life skills programming to learn how to live independently. Youth can live in each stage for up to one year, first learning, and then practicing the skills needed to successfully live independently in the community.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program provides youth with onsite access to a staff support that can address the needs of these youth as they arise. This youth friendly program assists youth in developing the skills necessary to locate and retain housing.

Total **OPERATING** budget \$604,176

REF: CS D-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Youth Chaplaincy

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Routes Youth Centre

2017 FUNDED: \$10,300

2018 REQUEST: \$10,800

2018 RECOMMENDED: \$10,000

2018 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

Routes Youth Centre is a drop-in and support program for youth. The Centre provides support to high school (14 to 20) and middle school (8 to 13 yrs) adolescents. Youth workers connect with youth, provide a safe place in which to socialize, something to do, and offer practical supports to help them find their routes through those years. The goal is care, intervention, education and prevention in a non-judgmental and accepting environment.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Without this program, youth in Dundas and the west end of Hamilton would have limited opportunities for a safe drop in environment. Once youth build relationships with the staff and volunteers in the drop in, referrals to youth services or other community resources occurs. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$138,500

REF: CS D-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Evening Program Oasis Coffee House

2017 FUNDED: \$15,801

2018 REQUEST: \$30,000

2018 RECOMMENDED: \$15,801

2018 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

Oasis Coffee House Evening Program serves hot, nutritious meals in a safe environment for youth, aged 13-25. The program meets basic needs with things like: access to washrooms, showers, internet, and emergency food hampers. Youth are invited to engage in social-recreational activities such as: spa night, trivia, movies, karaoke, sports, pet therapy, and games. Evening Program provides opportunity for pregnant/parenting support, housing assistance, and crisis response.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program continues to provide a safe evening drop in away from the streets for vulnerable youth primarily in the city of Hamilton. Once in the drop in, staff and volunteers can connect with the youth and make referrals to other programs as required.

Total **OPERATING** budget \$100,000

REF: CS D-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Association for Residential and Recreational Redevelopment Programs

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: YOUth Create

2017 FUNDED: \$10,000

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$10,000

2018 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

YOUth Create is a youth-directed after school program for youth,, aged 12-14 years old, in high needs neighbourhoods in the Beasley and Crown Point Hubs. YOUth Create is a program designed to work with neighbourhood youth to design activities that meet their needs and interests, promote civic engagement, and ensure successful participation at no cost to their families.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The program serves at risk children and youth in low income neighbourhoods across the city with limited access to other social/recreational programming.

Total **OPERATING** budget \$93,400

REF: CS D-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: It's a New Day Breakfast Program

2017 FUNDED: \$15,660

2018 REQUEST: \$20,000

2018 RECOMMENDED: \$15,660

2018 FINAL RATING: 61

PROGRAM or EVENT DESCRIPTION:

This proposal is for operating costs to support the Oasis Coffee House Breakfast Program which is offered Monday-Friday for youth 13-25 years of age and their children. The Breakfast Program is used to: provide youth a hot and nourishing breakfast Mon. to Fri. 7:45 am to 9:30 am., provide pro-social recreational programs that include giving away hygiene prizes, etc., and provide support for youth who are parents of children under 3 years of age.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. As the only youth focussed breakfast program, it not only addresses food security issues, but also acts as an important connector to other programs for youth. Staff and volunteers build rapport with the youth they serve and they are then able to make referrals to other relevant community programs.

Total **OPERATING** budget \$82,579

REF: CS E-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. Joseph's Villa

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: A.C.T.I.V.E at the Villa Adult Day Program

2017 FUNDED: \$20,400

2018 REQUEST: \$20,400

2018 RECOMMENDED: \$20,400

2018 FINAL RATING: 93

PROGRAM or EVENT DESCRIPTION:

St. Joseph's Villa A.C.T.I.V.E at the Villa (Adult Day Program) is designed to provide recreational activities to individuals who are intellectual or physically challenged. Our goal is to optimize each participant's physical, intellectual and emotional health while promoting independence and viability in our community. Our programs support continuity of care for 170 community members, respite for their caregivers/families and an effort to prevent premature institutionalization to LTC.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Social/recreational programs like these provide important opportunities for socialization and allow seniors to age in place.

Total **OPERATING** budget \$849,622

REF: CS E-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Ancaster Information Centre and Community Services Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Assisted Volunteer Driving Program

2017 FUNDED: \$9,051

2018 REQUEST: \$9,503

2018 RECOMMENDED: \$9,232

2018 FINAL RATING: 91

PROGRAM or EVENT DESCRIPTION:

The Assisted Volunteer Driving Program provides safe, reliable, door-to-door transportation for seniors to take them to their medical appointments. The program supports seniors who either no longer drive, or who face challenges getting to their medical appointments.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For residents in Ancaster with limited access to public transportation, this program provides a vital service to seniors and shut ins.

Total **OPERATING** budget \$40,594

REF: CS E-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: SAM Adult Day Program

2017 FUNDED: \$66,263

2018 REQUEST: \$68,250

2018 RECOMMENDED: \$67,588

2018 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

The SAM Program is an Adult Day Program offering a variety of therapeutic social, recreational, physical, exercise and mentally-stimulating activities to seniors and adults with physical, mental or cognitive disabilities. Goals are to maintain and/or improve functioning and health to assist participants to remain living in the community. The SAM Program has three community-based SAM program sites serving residents of Hamilton and surrounding areas including Ancaster, Stoney Creek and Flamborough.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For seniors that are shut ins the program provides a stimulating environment and much needed respite care for caregivers allowing seniors to remain in the community and age in place.

Total **OPERATING** budget \$884,947

REF: CS E-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Ancaster Information Centre and Community Services Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Meals on Wheels

2017 FUNDED: \$5,100

2018 REQUEST: \$5,355

2018 RECOMMENDED: \$5,202

2018 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

The Meals on Wheels program provides a hot mid-day meal delivered by volunteers to the homes of vulnerable seniors who reside in the Ancaster area, including the rural parts. The volunteers deliver a nutritious meal as well as a friendly social visit and safety check. Meals on Wheels helps seniors cope with health or social challenges, and allows seniors to maintain their independence, reduces social isolation, and increases overall well being.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Community programs like these assist seniors and those with disabilities to remain in their homes and age in place.

Total **OPERATING** budget \$87,145

REF: CS E-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Banyan Community Services Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Grocer-Ease Program

2017 FUNDED: \$18,770

2018 REQUEST: \$19,322

2018 RECOMMENDED: \$19,145

2018 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

Grocer-Ease provides services to eligible seniors and adults with disabilities who live within the City of Hamilton. The program provides personal grocery delivery to the client's home. Grocer-Ease shoppers take individualized grocery lists from the clients, shop in the store of the client's choice and if required put the groceries away. Hours of operation are Monday to Friday 8:30am to 4:30pm.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides a vital service for those unable to grocery shop on their own allowing them to maintain independence in the community.

Total **OPERATING** budget \$259,979

REF: CS E-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Multicultural Seniors Outreach Program

2017 FUNDED: \$18,183

2018 REQUEST: \$20,253

2018 RECOMMENDED: \$18,547

2018 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

Situated in outreach locations across the city of Hamilton, the mobile Multicultural Seniors Outreach Program (MSOP) program empowers individuals to achieve success in their daily lives and promotes social inclusion. A dedicated outreach worker provides services to a targeted population: vulnerable adults and the seniors (over 65 years) that may experience complex physical and/or mental health problems, isolation, difficulty coping, and may not have access to a social support network.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For seniors from diverse communities, social isolation can be a difficult challenge. This program addresses social isolation and contributes to vulnerable seniors from diverse communities to age in place.

Total **OPERATING** budget \$67,510

REF: CS E-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Flamborough Information & Community Services

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Seniors Support

2017 FUNDED: \$3,446

2018 REQUEST: \$3,446

2018 RECOMMENDED: \$2,330

2018 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

FICS has been providing seniors support and advocacy for 40 years. Flamborough is a mix of agricultural, rural and small urban communities in the GHA that is both growing and aging. FICS provides supports that address issues associated with social isolation and meet the City of Hamilton's vision, "To be the best place to raise a child and age successfully." The Senior Support Program ensures seniors are able to access services and supports that allow them to live independently.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. One-to-one assistance is provided to seniors, their family members and caregivers who require guidance and support in accessing social, health, housing, transportation and governmental services. Timely and efficient access to necessary services can optimize health for seniors and contribute to their overall well-being allowing them to age in place. Additional funding was provided to this program in 2017. Program funding in capped at 30 percent of their program budget.

Total **OPERATING** budget \$7,768

REF: CS E-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Home Support Programme Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Health and Fitness Programs

2017 FUNDED: \$16,574

2018 REQUEST: \$16,574

2018 RECOMMENDED: \$16,574

2018 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

The Health & Fitness Programs are varied weekly fitness/exercise programs adapted to individual capability supporting overall physical and mental well being along with encouraging healthy nutrition and social/peer networking.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. By providing transportation and a meal, barriers of accessibility are eliminated for seniors with limited access to age appropriate social/recreational programming in Glanbrook.

Total **OPERATING** budget \$75,973

REF: CS E-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Jewish Home for the Aged (Shalom Village)

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Goldie's Place Adult Day Program

2017 FUNDED: \$23,153

2018 REQUEST: \$24,312

2018 RECOMMENDED: \$23,616

2018 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

Goldie's Place provides social, recreational, intellectual, spiritual and physical programs in a structured, supervised group setting for culturally diverse, community-based adults with diminishing abilities due to frailty, physical disability and cognitive impairment. The overall goal of Goldie's Place adult day program is to provide support to the participants and their families so they can remain in their community and maintain their functional abilities and independence.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. As a result of programs like these, many participants can remain in their homes longer before institutionalization may be required.

Total **OPERATING** budget \$547,046

REF: CS E-10



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Home Support Programme Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Community Supports Program

2017 FUNDED: \$10,997

2018 REQUEST: \$22,997

2018 RECOMMENDED: \$11,217

2018 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Community Supports is a collective home & community supports program combining several in-house programs & services. These include: Information & Referral (I&R), Foot Care, Housekeeping, Home Maintenance, Hair Care, Congregate Dining and overall Intake, Assessment and program coordination.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. A program expansion for additional staffing was requested to shorten their wait list. As the seniors community continues to grow in Glanbrook, there is increased demand for these services.

Total **OPERATING** budget \$134,415

REF: CS E-11

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Community Services

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Services for Seniors

2017 FUNDED: \$43,268

2018 REQUEST: \$44,133

2018 RECOMMENDED: \$44,133

2018 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

This program assists seniors and people with disabilities to remain living independently in their own homes. Funding is requested for a community support program (Friendly visiting, Friendly Calling, Assisted Transportation, Community Education, Security Checks, Crisis Intervention and Meals on Wheels) for seniors, caregivers, persons with disabilities and persons with chronic or prolonged illness. The program is available Monday to Friday from 9:00 am to 5:00 pm.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The provision of a wide variety of programs for seniors and shut ins that allow them to age in place in their homes.

Total **OPERATING** budget \$336,684

REF: CS E-12



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Home Support Programme Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Assisted Volunteer Transportation

2017 FUNDED: \$12,864

2018 REQUEST: \$12,864

2018 RECOMMENDED: \$12,864

2018 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Transportation is provided to residents residing in the demographical area of Glanbrook by trained and screened volunteers to primarily medical appointments. Transportation is also available for other activities when there is availability, along with a monthly shopping trip to larger shopping outlets.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. With limited access to public transit and the geographic distance to many medical/health services, this program provides a vital transportation program in Glanbrook.

Total **OPERATING** budget \$66,065

REF: CS E-13



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Home Support Programme Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Meal Support Program

2017 FUNDED: \$23,725

2018 REQUEST: \$23,725

2018 RECOMMENDED: \$23,725

2018 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

The Meal Support Program provides and delivers hot and / or frozen home-style meals to older adults and other residents who may be isolated, experience physical and / or cognitive challenges, or have an acute or chronic health situation placing them in a position of limitation while living independently in the community of Glanbrook.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. As part of restructuring to better align with LHIN funding categories, Glanbrook Home Support has aligned their Meals on Wheels program and their Meals Made Easy program together. Combining both programs together ensures greater access to food to seniors every day of the week and week ends.

Total **OPERATING** budget \$222,983

REF: CS E-14



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Victorian Order of Nurses for Canada - Ontario - Hamilton Site

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Meals On Wheels (MOW)

2017 FUNDED: \$56,852

2018 REQUEST: \$56,852

2018 RECOMMENDED: \$56,852

2018 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

The program delivers prepared meals and a safety/security check to home bound vulnerable individuals. Trained volunteers deliver hot meals Monday to Friday. Frozen meals are offered for weekends/client preference.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Meals on Wheels provide food security to seniors and those eligible for long term care services by delivering a meal to their home. Part of this programs involves a security check by the volunteer driver who engages with the client to whom they are delivering the meal.

Total **OPERATING** budget \$865,295

REF: CS E-15



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton East Kiwanis Boys and Girls Club

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Boys and Girls Clubs of Hamilton Adult Day Program

2017 FUNDED: \$13,000

2018 REQUEST: \$15,000

2018 RECOMMENDED: \$13,000

2018 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

The Adult Day Program is developed to deliver this community service with an appreciation for individuality, life stages and social influences. The purpose of the Adult Day Program is to improve the overall quality of life and well-being of clients through the provision of meaningful activities while in a safe and supportive environment. We strive to help adults and seniors living in Hamilton discover, build and maintain their skills, abilities and independence.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. As a result of programs like these, many participants can remain in their homes longer before institutionalization may be required.

Total **OPERATING** budget \$290,758

REF: CS E-16



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Victorian Order of Nurses for Canada - Ontario - Hamilton Site

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Volunteer In Home & Teletouch Visiting Program

2017 FUNDED: \$52,191

2018 REQUEST: \$52,191

2018 RECOMMENDED: \$52,191

2018 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

Volunteer/Teletouch Visiting offers social support and companionship for seniors and individuals with chronic, life limiting conditions and social/emotional physical disabilities. Trained volunteers are matched with seniors to develop ongoing social connection provided through face to face visits or phone calls. Matches are made based on similar interests to encourage companionship, socialization and mental/physical stimulation.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. For those who are unable to participate in adult day programs outside of the home and have a limited social network, this program provides an opportunity for social interaction either via a physical visit in their home or friendly call.

Total **OPERATING** budget \$206,812

REF: CS E-17



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Catholic Family Services of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Intensive Case Management for Seniors at Risk
(ICMSR)

2017 FUNDED: \$11,767

2018 REQUEST: \$37,514

2018 RECOMMENDED: \$11,767

2018 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

The ICMSR is available to seniors (60+) residing in the City of Hamilton. ICMSR is an outreach case management services that supports vulnerable seniors who have cognitive impairment, experience some form of elder abuse and/or neglect by a caregiver or self neglect known as Diogenes Syndrome. Seniors serviced by our program are often facing a number of interconnected challenges such as poor mental and physical health, poverty, compromised housing and isolation.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The applicant requested a program expansion for .4 of a Senior Support navigator to triage seniors on their current wait list.

Total **OPERATING** budget \$889,312

REF: CS E-18



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
The Governing Council of The Salvation Army in Canada

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Mountberry Adult Day Services

2017 FUNDED: \$6,514

2018 REQUEST: \$6,255

2018 RECOMMENDED: \$6,255

2018 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Mountberry Adult Day Program is addressing the need of an aging population for social interaction while definitely focusing on healthy and supportive living in the community. We provide much needed respite for caregivers who otherwise would be caring for their loved one 24/7. Our services are intended for older adults who may be frail and cannot participate in community based recreational programs.

STAFF COMMENTS:

This program provides a stimulating environment for the participant and respite care for the family. As a result of programs like these, many participants can remain in their homes longer before institutionalization may be required.

Total **OPERATING** budget \$370,696

REF: CS E-19



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Victorian Order of Nurses for Canada - Ontario - Hamilton Site

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Adult Day Program

2017 FUNDED: \$28,665

2018 REQUEST: \$28,665

2018 RECOMMENDED: \$28,665

2018 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

Adult Day program provides support to seniors and those prematurely aged by disease or chronic, life limiting conditions. This location also provides 6 overnight beds that allow clients to stay up to 7 days consecutively allowing caregivers an extended respite break.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Without this program, many seniors and shut ins would have no opportunity to leave their home for a safe social/recreational experience.

Total **OPERATING** budget \$745,421

REF: CS E-20



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Famee Furlane of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Famee Furlane of Hamilton - Everyone

2017 FUNDED: \$7,163

2018 REQUEST: \$6,322

2018 RECOMMENDED: \$6,322

2018 FINAL RATING: 64

PROGRAM or EVENT DESCRIPTION:

The program goals are to facilitate and host events for seniors within the community, so that they can meet, socialize and participate in healthy activities together. We offer inter-generational programs where young people can learn from seniors about their history and culture, and interact in a mutually-beneficial relationship. We also offer senior-specific one-time and recurring events where like-aged people can interact and socialize in a healthy and safe environment.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. There are limited opportunities for seniors to access programming in the Binbrook area and this program fills an important gap for seniors assisting them to age in place.

Total **OPERATING** budget \$28,711

REF: CS F-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Ancaster Information Centre and Community Services Inc.

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community Outreach

2017 FUNDED: \$34,593

2018 REQUEST: \$36,323

2018 RECOMMENDED: \$35,285

2018 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

Community Outreach at Ancaster Community Services incorporates several vital programs and services including Community Information and local Tourism, Senior and Family supports, Youth programs, Emergency Food support and Christmas assistance. Community Outreach promotes volunteer engagement opportunities in Ancaster.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Since there are few human services in Ancaster, this program engages community members to problem solve around local issues in their community.

Total **OPERATING** budget \$137,045

REF: CS F-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Information Hamilton
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Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Information & Referral with Resource Database

2017 FUNDED: \$87,952

2018 REQUEST: \$92,350

2018 RECOMMENDED: \$87,924

2018 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

Every day thousands of people find the help they need quickly, conveniently, and free of charge because of Information and Referral (I&R) programs like ours. We maintain The Red Book database of complete information on programs and services in Hamilton, and we are available to answer inquiries. People in search of financial assistance, food, shelter, child care, jobs, or mental health support often do not know where to begin. With I&R, looking for help means a single phone call or online search.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The data collected by this organization is used as a source of local data by 211. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$307,813

REF: CS F-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Adult Basic Education Association of Hamilton Wentworth

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Lifelong Learning Opportunities and Pathways

2017 FUNDED: \$8,229

2018 REQUEST: \$8,500

2018 RECOMMENDED: \$8,394

2018 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

The Lifelong Learning Opportunities and Pathways program focuses on supporting individual learning pathways as well as informing the broader community of learning opportunities. We work closely with clients to outline multiple options to ensure their action plan is right for them. We work to ensure that people find the right program the first time and have the supports they need to reach their goals.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The work of this organization supports life long learning and focuses on the development of basic skills that can enhance quality of life or employment.

Total **OPERATING** budget \$86,500

REF: CS F-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour 2 Neighbour Centre

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Middle East Outreach

2017 FUNDED: \$2,763

2018 REQUEST: \$3,000

2018 RECOMMENDED: \$2,763

2018 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

Middle East Outreach is a program situated within Neighbour 2 Neighbour Centre's Food Bank and Community Counselling space. The Outreach worker is available twice weekly, working to connect newcomer families and individuals with services, information and supports in order to assist in Arabic, Kurdish and Assyrian speaking communities.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program supports the outreach worker position serving residents from Middle-Eastern countries living on the mountain.

Total **OPERATING** budget \$13,000

REF: CS F-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Flamborough Information & Community Services

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community Outreach

2017 FUNDED: \$48,435

2018 REQUEST: \$48,385

2018 RECOMMENDED: \$44,280

2018 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

In 2017 Flamborough Information and Community Services celebrated 40 years of providing direct community outreach services. The FICS Community Outreach Program implements, coordinates and facilitates community connections and engagement: local and accurate information and referral, volunteer promotion and recognition, and coordinated front-line services. FICS is committed to the City of Hamilton's vision "To be the best place to raise a child and age successfully."

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. By reducing geographic, social and economic barriers, this program ensures all individuals are able to access free and low fee programs that assist them to be more independent, financially secure and engaged in their community. Additional funding was provided to this program for 2017. Program funding is capped at 30 percent of their program budget.

Total **OPERATING** budget \$147,600

REF: CS F-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Council on Aging (HCoA)

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Seniors Engagement

2017 FUNDED: \$8,160

2018 REQUEST: \$8,568

2018 RECOMMENDED: \$8,160

2018 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

HCoA contributes to the building of Hamilton's social capital through the engagement of seniors both as volunteers and participants at events that educate and increase their competence to participate more fully in their community. Seniors are vital in our work, inspiring, informing, planning, facilitating, and participating in all that we do to improve life for seniors in Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. By keeping seniors active in their community utilizing their skills, these activities assist in helping seniors age in place as identified in the city's Age Friendly Strategy.

Total **OPERATING** budget \$205,931

REF: CS F-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton and District Literacy Council

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Literacy and Basic Skills Program for Adults

2017 FUNDED: \$5,778

2018 REQUEST: \$6,000

2018 RECOMMENDED: \$5,778

2018 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

The Adult Literacy and Basic Skills Program helps adults gain the literacy skills in reading, writing, math and computer-use necessary for employment, further training, increased independence and community engagement. A unique training plan is designed for each client based on their assessed skill levels, goal, availability and any needed accommodations. The program offers group classes, one-to-one tutoring by trained volunteers, and a blend of online and in person training.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program supports and promotes the importance of literacy for adults. Enhancing literacy skills for adults contributes to their own personal growth and potential income earnings.

Total **OPERATING** budget \$293,847

REF: CS F-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Community Services

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community Outreach

2017 FUNDED: \$10,881

2018 REQUEST: \$11,099

2018 RECOMMENDED: \$10,770

2018 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

Community outreach is supporting shared efforts in communities where people are empowered to gain more control over their own decisions. Promotes and strengthens community inclusion and integration by building capacity that is supported through volunteers who reflect diversity. This program will continue to promote partnerships within the community and collaborations which are an integral element to the success of this program in identifying and meeting community needs.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Local community needs are identified and this program advocates and negotiates for services to be available in the Dundas community reducing barriers to access based on geography. Program funding is capped at 30 percent of their program budget.

Total **OPERATING** budget \$35,900

REF: CS F-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Elizabeth Fry Society Southern Ontario Region

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community Supports Program

2017 FUNDED: \$11,373

2018 REQUEST: \$11,373

2018 RECOMMENDED: \$11,373

2018 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

Elizabeth Fry Society Southern Ontario Region (EFRYSOR) programs are informed by the scientific literature regarding female criminality. Our programs are designed to mitigate identified risk factors and promote protective factors to reduce involvement in the criminal justice system and enhance participants social functioning and their participation in their community.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. As part of restructuring initiatives, this program consolidated its peer mentor and volunteer initiatives to better support women who have experienced conflict with law.

Total **OPERATING** budget \$160,256

REF: CS F-10



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Social Planning and Research Council of Hamilton

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Social Research, System and Service Planning and
 Community Development

2017 FUNDED: \$43,656

2018 REQUEST: \$44,529

2018 RECOMMENDED: \$43,656

2018 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

SPRC provides research on local social conditions and works with others to develop innovative solutions through service planning, improved coordination of services and social policy change. Services are focused on assessing and responding to risk factors that have a significant impact on marginalized, socially excluded, disadvantaged or racialized populations. SPRC research provides local data and analysis on social trends and reports findings to the community to support service planning.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program is a valuable resource to non-profit organizations and community grassroots groups that require assistance with data mapping, demographic information, or capacity building skills.

Total **OPERATING** budget \$625,821

REF: CS F-11



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rotary Club of Hamilton

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Rotary Literacy In Action Program

2017 FUNDED: \$7,362

2018 REQUEST: \$25,000

2018 RECOMMENDED: \$7,362

2018 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

Rotary Literacy In Action is a year round literacy program focused on at risk youth in the City of Hamilton. The program started as a free, summer program designed to prevent the learning gaps over the summer break. Our research demonstrated that a year round approach would help reinforce literacy skills through out the school year while maintaining those skills over the summer. Rotary Literacy in Action is a 22 week no charge literacy development experience available to every family!

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program provides barrier free access to programming delivered through Cathy Weaver school in a low income neighbourhood.

Total **OPERATING** budget \$37,000

REF: CS F-12



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. John Council for Ontario

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Medical First Responders Program

2017 FUNDED: \$6,091

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$6,091

2018 FINAL RATING: 62

PROGRAM or EVENT DESCRIPTION:

Our St. John Ambulance Medical First Response (MFR) Volunteers are specially trained, uniformed and equipped to go out to public events to provide first aid services. They are often the most important emergency responders in pre-hospital care as they are the first person to treat the patient. They are trained to effectively manage the emergency scene, reduce the chance of further injury, stress or illness, provide quick and appropriate treatment that promotes healing and health and save lives.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Aside from practical first aid, this program provides important health information at community events.

Total **OPERATING** budget \$80,680

REF: CS G-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Catholic Family Services of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Credit Counselling Walk-In Clinic

2017 FUNDED: \$47,116

2018 REQUEST: \$48,502

2018 RECOMMENDED: \$48,058

2018 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

Our goal is to improve the financial health of Hamiltonians by equipping them with the tools necessary to successfully manage their personal finances. The Credit Counselling Walk-in Clinic focuses on budgeting, money management and debt repayment. Clients experience reduction in both physical and emotional stress when they achieve their financial goals. They are able to provide for themselves and their families. They become active and healthy members of their community.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding is targeted to those with low incomes to assist them in times of financial crisis and to learn the budgeting and financial management skills to prevent a recurrence.

Total **OPERATING** budget \$271,210

REF: CS G-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canadian Mental Health Association, Hamilton

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: The Evening Social Recreation Rehabilitation Program

2017 FUNDED: \$23,986

2018 REQUEST: \$24,466

2018 RECOMMENDED: \$24,466

2018 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

The Evening Social Recreation Rehabilitation Program is a therapeutic program that provides structure, supervision, and a degree of flexibility allowing participants an opportunity to develop their own activities. Staff are skilled in the areas of social, recreation, and rehabilitation programming. The goal of the program is to promote lifeskills development, mental health and a healthy lifestyle of program participants.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. As the only evening social recreation program available for persons with mental health issues, the program often provides the only safe opportunity for social/recreation for persons with mental health issues.

Total **OPERATING** budget \$121,933

REF: CS G-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Catholic Family Services of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Individual and Family Counselling

2017 FUNDED: \$39,119

2018 REQUEST: \$70,270

2018 RECOMMENDED: \$39,119

2018 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

Individual, couple & family counselling provided in a weekly walk-in clinic without waiting lists. Solution-focused, strength-based support provided by Master's level therapists. Single session counselling prioritizes and focuses on an individual's immediate needs. Sliding scale and subsidies provided to those who identify finances as being a barrier in accessing services. No one is turned away based on an inability to pay. Referrals to appropriate community services, as needed.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The applicant has applied for a program expansion request to address their wait list for subsidized counselling services. The applicant estimates that their wait list will continue to grow and individuals will continue to be added to our list unless they can provide additional staffing.

Total **OPERATING** budget \$304,554

REF: CS G-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Multiple Sclerosis Society of Canada, Hamilton-Halton Chapter

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Supports for Wellness

2017 FUNDED: \$13,530

2018 REQUEST: \$14,000

2018 RECOMMENDED: \$13,530

2018 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

The Supports for Wellness program provides a full range of support programs for people living with multiple sclerosis and their families including adapted yoga, support groups, friendly visiting program, educational sessions and workshops and providing financial assistance for families affected by MS to send their children to camp.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Maintaining ongoing health and wellness is critical to the stabilization of Multiple Sclerosis.

Total **OPERATING** budget \$57,207

REF: CS G-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Bridge: From Prison to Community (Hamilton)

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Community Reintegration and Support

2017 FUNDED: \$5,520

2018 REQUEST: \$5,796

2018 RECOMMENDED: \$5,520

2018 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

Assists clients released from incarceration to reintegrate: Thrust 1: Discharge Planning: identifies challenges the client will face upon release. Develop post-release plan. Provide referrals and resources. Thrust 2: In-Community Support: Group and Drop-in Program. Reintegration Coordinator helps clients develop reintegration goals and provides one-on-one support.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. The reintegration program is an important resource in assisting with the successful reintegration of incarcerated men into their communities with the hope to limit recidivism.

Total **OPERATING** budget \$89,013

REF: CS G-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Schizophrenia Society of Ontario

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Family Support Services

2017 FUNDED: \$2,729

2018 REQUEST: \$5,000

2018 RECOMMENDED: \$2,729

2018 FINAL RATING: 65

PROGRAM or EVENT DESCRIPTION:

SSO delivers a suite of programs focused on individuals and families in the Hamilton area living with schizophrenia and psychosis. The program includes navigational support, one on one and group counseling, and psychoeducation. It has helped relieve some of the gaps in support in the region for several years, thanks to the support received from the City of Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program provides the only comprehensive resources for individuals with schizophrenia and their families within the mental health system.

Total **OPERATING** budget \$12,128

REF: CS G-7

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Community Services

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Counselling & Referral

2017 FUNDED: \$18,731

2018 REQUEST: \$19,106

2018 RECOMMENDED: \$18,731

2018 FINAL RATING: 62

PROGRAM or EVENT DESCRIPTION:

Through the information provided in this program, citizens are able to access necessary services to enhance and improve their quality of life. It promotes linkages within the community. In order to increase citizen's access to information and referral, this program provides referral services and collaborates with other organizations. Counselling Services provides the necessary support for individuals and families to maximize their potential and contribute to their own personal well-being.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program is piloting a new program delivery model in Dundas empowering clients to solve their own problems; enable them to improve their lifestyles and make more effective contributions to their community.

Total **OPERATING** budget \$62,588

REF: CS H-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Thrive Child and Youth Trauma Services

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: OASIS

2017 FUNDED: \$41,700

2018 REQUEST: \$41,700

2018 RECOMMENDED: \$41,700

2018 FINAL RATING: 93

PROGRAM or EVENT DESCRIPTION:

The Outreach Assessment and Specialized Intervention Services (OASIS) program addresses the unique mental health needs of immigrant and refugee children and youth and their families who have symptoms of trauma and/or significant acculturation stress. Services are free, with cultural language interpreters provided where necessary. Appointments are flexible and can include evening office appointments, on-site school appointments, or community-based appointments. This program is unique in Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program is one of very few resources for newcomer/immigrant children and youth experiencing mental health issues due to trauma or other integration issues.

Total **OPERATING** budget \$208,247

REF: CS H-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
AY/Alternatives for Youth Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Parent Education, Support and Skills Development Program

2017 FUNDED: \$16,959

2018 REQUEST: \$17,807

2018 RECOMMENDED: \$17,298

2018 FINAL RATING: 90

PROGRAM or EVENT DESCRIPTION:

The Parent Education, Support and Skills Development Program provides services to parents/caregivers of youth engaging in substance use and experiencing concurrent mental health concerns, who may or may not be ready to access treatment themselves. Services include brief telephone consultation, individual and/or group counselling sessions. AY commenced providing this comprehensive range of services for parents in response to and identified gap in community services.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program addresses the needs of parents whose children are experiencing addictions. The parents and families of these youth are often left to cope with their own issues as their child is receiving assistance on their own.

Total **OPERATING** budget \$67,836

REF: CS H-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Canadian National Institute for the Blind (CNIB)

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Peer Support for Hamiltonians Living Blind or Partially Sighted

2017 FUNDED: \$5,423

2018 REQUEST: \$7,899

2018 RECOMMENDED: \$5,531

2018 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

The CNIB Peer Support Program provides blind or partially sighted adults (many who are seniors) with practical and emotional support during their adjustment and life with sight loss. It reduces isolation and fear by improving their knowledge about eye conditions and coping strategies, and of CNIB and community services. The program restores their confidence and independence skills; and provides much needed opportunities for social participation and peer relationships.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using a peer to peer model, this program provides opportunities for those with limited vision or vision loss to support each other to integrate into the community.

Total **OPERATING** budget \$26,095

REF: CS H-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mission Services of Hamilton Inc.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Willow's Place

2017 FUNDED: \$15,000

2018 REQUEST: \$40,900

2018 RECOMMENDED: \$15,300

2018 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

Willow's Place is a safe drop-in where any woman or person who identifies as a woman can access community-based supports in a women-centered, strengths-based, and anti-oppressive setting. Since two trans-safe spaces in the lower city closed in 2015, Willow's Place is the only program of its kind in Hamilton. The program also serves as an important stop gap in the housing and homeless sector for women who are being negatively impacted by the housing crisis in Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using a strengths-based approach, woman-centered and anti-oppressive lens, Willow's Place works to improve personal health and safety among low-income transwomen and other vulnerable women.

Total **OPERATING** budget \$230,040

REF: CS H-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Welcome Inn Community Centre of Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Food Access Centre

2017 FUNDED: \$19,277

2018 REQUEST: \$23,430

2018 RECOMMENDED: \$19,663

2018 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Our Food Access Centre provides a spectrum of access for people with a low income to experience food supports. Nutritious, culturally appropriate, and dietary sensitive food is given through our food bank, food literacy, good food box and community garden programs to people in the North End and Hamilton who experience a self-identified food crisis. A 3-day supply of emergency food is provided at no cost to families and individuals who receive items for breakfast, lunch, supper and school snacks.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides access to food as part of the emergency food distribution system serving the north and central areas of the city.

Total **OPERATING** budget \$78,100

REF: CS H-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Micah House Refugee Reception Services Inc.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Settlement in the City

2017 FUNDED: \$10,868

2018 REQUEST: \$17,100

2018 RECOMMENDED: \$10,868

2018 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

Micah House wants to expand the number of short-term beds we can provide for refugee claimants. This requires program adjustments and the foundational resources to underpin the resultant growth.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program provides a vital initial starting point for refugee claimants who are not eligible to receive service from other settlement programs.

Total **OPERATING** budget \$57,033

REF: CS H-7

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Ancaster Information Centre and Community Services Inc.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Frozen Meals

2017 FUNDED: \$7,568

2018 REQUEST: \$7,946

2018 RECOMMENDED: \$7,568

2018 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

The Frozen Meals Program provides seniors with healthy, easy-to-prepare meals ensuring a reliable, low-cost source of good nutrition. The meals can be delivered at no cost by community volunteers and can be subsidized for low-income at-risk seniors. The Frozen Meals program helps seniors to maintain independence and helps to reduce social isolation. It is an excellent complement to the Meals on Wheels program.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The frozen meal program contributes to food security programs for seniors and shut ins who are unable to prepare meals or grocery shop on their own.

Total **OPERATING** budget \$58,928

REF: CS H-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton East Kiwanis Boys and Girls Club

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: McQuesten Boys and Girls Club

2017 FUNDED: \$22,500

2018 REQUEST: \$24,400

2018 RECOMMENDED: \$22,500

2018 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

McQuesten Boys and Girls Club operates out of the St. Helen's Community Centre which has been identified by residents as a key resource for programming opportunities, special events, and meeting space that needs to remain open for a wide variety of use by residents and community groups. We provide barrier-free, drop-in, recreational opportunities for children and youth in the evening with a focus on positive social interaction, inclusion, adventure, discovery, play and empowerment.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The program is a collaborative partnership between Hamilton Housing and East Kiwanis by providing programming from donated housing units in social housing complexes.

Total **OPERATING** budget \$82,500

REF: CS H-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Food4Kids Hamilton Halton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Weekends Without Hunger

2017 FUNDED: \$20,000

2018 REQUEST: \$40,000

2018 RECOMMENDED: \$30,000

2018 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Food4Kids provides healthy food each weekend for 1000 at-risk children in 43 Hamilton schools. There remain 300 children in 18 schools waiting to become involved. The intent of this grant is to reduce the wait list and including 100 additional children into the Food4Kids throughout Greater Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding is being requested to support an additional 100 at-risk children in the 2017-2018 school year living in poverty and going without food each weekend. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$627,800

REF: CS H-10



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mission Services of Hamilton Inc.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Afterschool Meal Program

2017 FUNDED: \$13,500

2018 REQUEST: \$14,456

2018 RECOMMENDED: \$13,500

2018 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

Mission Services' Afterschool Meal Program is a one-of-a-kind space in our neighbourhood: a healthy meal program for young people and their parents that applies a youth-led approach to food security. The program was piloted in September 2016 and provided a drop-in hot meal program for 85 youth each weekday as well as bagged lunches and events that improve access to healthy food. We ask the City of Hamilton to continue contributing 10% of the program costs to help ensure its sustainability.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Funds are being requested to help assist with the sustainability of this program.

Total **OPERATING** budget \$163,767

REF: CS H-11



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

City Kidz Ministry

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: CityKidz Saturday Program

2017 FUNDED: \$25,000

2018 REQUEST: \$25,000

2018 RECOMMENDED: \$25,000

2018 FINAL RATING: 63

PROGRAM or EVENT DESCRIPTION:

The CityKidz Saturday program is one of nine CityKidz "Core" programs. Together, these programs support children from aged 3 to 18 and have approximately 2000 program participants. This program is for children aged 6 to 11 and currently has approximately 1200 participants. Participants in this program also benefit from weekly Home Visits (from a CityKidz volunteer or staff member), Summer to Remember (camping experiences) and Gift of Christmas (personally selected, wrapped & delivered gifts)

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program provides opportunity for social/recreation interaction for low income children by removing barriers to participation.

Total **OPERATING** budget \$241,350

REF: CS H-12



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Colombian Refugees Association

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Refugee Claimant Settlement Services

2017 FUNDED:	\$0
2018 REQUEST:	\$30,000
2018 RECOMMENDED:	\$12,900
2018 FINAL RATING:	70

PROGRAM or EVENT DESCRIPTION:

The Refugee Claimant Settlement Program helps refugee families who arrive in Hamilton to seek refugee protection in Canada. There are few supports available to refugee claimants, so the Colombian Refugees Association's Refugee Claimant Settlement Program helps claimants with the refugee claim process, immediate survival needs and longer-term integration through direct help and referrals to other services.

STAFF COMMENTS:

TABLED. Funds are tabled pending the submission of additional information. Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The applicant included a request to the Trillium Foundation for \$50,000 in their program budget, but staff were notified in January 2018 that the applicant decided not to proceed with this request.

Total **OPERATING** budget \$123,000

REF: CS H-13



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wellwood Resource Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Information and Peer Support for Cancer Patients and Their Families

2017 FUNDED:	\$0
2018 REQUEST:	\$25,200
2018 RECOMMENDED:	\$18,900
2018 FINAL RATING:	64

PROGRAM or EVENT DESCRIPTION:

Wellwood seeks funding to continue its Information and Peer Support for Cancer Patients and Their Families program, with a focus on group support and resource development for: men under age 40, men over age 40, women living with gynecological cancer and women living with breast cancer. These programs will be developed to include services and resources for those who identify as LGBTQ and for younger women, many of whom struggle with finding appropriate supports to meet their needs.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. The applicant is seeking funding for staffing, food for support groups, promotional material, volunteer training and costs to operate their facility.

Total **OPERATING** budget \$186,750

REF: CS H-14



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Information Hamilton
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Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Information & Referral (I&R) for Seniors and Older Adults

2017 FUNDED:	\$0
2018 REQUEST:	\$14,500
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	57

PROGRAM or EVENT DESCRIPTION:

Information Hamilton has developed specialized resources and assistance to help older adults find all that's available to them in the community. Using and modifying The Red Book database of programs and services, we are available to answer inquiries and develop innovative resources tools to connect seniors with critical health and wellness services and opportunities to participate in all that Hamilton has to offer.

STAFF COMMENTS:

The applicant did not achieve a passing score. If the applicant reapplies next year, it is suggested that they consult the Community Services Handbook for detailed information and attend an Information Session. In particular, they are encouraged to focus on questions related to program description, city enrichment, partnerships, outcomes and the budget.

Total **OPERATING** budget \$48,333

REF: CS H-15



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Eva Rothwell Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Leaders in Action

2017 FUNDED:	\$0
2018 REQUEST:	\$12,600
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	52

PROGRAM or EVENT DESCRIPTION:

Youth will engage in a series of games, activities and workshops that encompass and teach fundamental employment and leadership skills and abilities through a kinesthetic, blended learning approach which keeps both their bodies and minds active. This program will be offered to youth in our community at no cost.

STAFF COMMENTS:

The applicant did not achieve a passing score. If the applicant reapplies next year, it is suggested that they consult the Community Services Handbook for detailed information and attend an Information Session. In particular, they are encouraged to focus on questions related to program description, city enrichment, partnerships, outcomes and the budget.

Total **OPERATING** budget \$42,000

REF: CS H-16

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Student Open Circles

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Community Volunteer Circles

2017 FUNDED: \$0

2018 REQUEST: \$15,300

2018 RECOMMENDED: \$0

2018 FINAL RATING: 52

PROGRAM or EVENT DESCRIPTION:

Community Volunteer Circles expands the capacity of social service agencies by engaging post-secondary students in their programs. We provide ongoing recruiting, training, and supervision. We manage 300 volunteers in 20 weekly teams serving in after-school tutoring clubs, breakfast programs, shelters, and other programs. These volunteers contribute 10,000 hours annually, addressing key needs in our city related to hunger, shelter, and the healthy development of children and youth.

STAFF COMMENTS:

The applicant did not achieve a passing score. If the applicant reappplies next year, it is suggested that they consult the Community Services Handbook for detailed information and attend an Information Session. In particular, they are encouraged to focus on questions related to program description, city enrichment, partnerships, outcomes and the budget.

Total **OPERATING** budget \$67,731

REF: CS H-17

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Global Peace Centre Canada

Funding Program: Community Services**Funding Stream: Emerging Needs and Program Innovation****Program/Event/Project Name: Youth4Peace Leadership Initiative****2017 FUNDED:** \$0**2018 REQUEST:** \$30,000**2018 RECOMMENDED:** \$0**2018 FINAL RATING:** 50**PROGRAM or EVENT DESCRIPTION:**

Our Youth4Peace Leadership Initiative will extend our training for "20 peace-builders under 30" by providing them state-of-the-art leadership tools and mentorship through 8-10 workshops spanning the course of a year. We will provide them access to networks, funding and media to develop cross-cultural understanding and skills in communication, listening, public speaking, facilitation, and conflict transformation. The idea is that this will foster engagement within communities.

STAFF COMMENTS:

The applicant did not achieve a passing score. If the applicant reappplies next year, it is suggested that they consult the Community Services Handbook for detailed information and attend an Information Session. In particular, they are encouraged to focus on questions related to program description, city enrichment, partnerships, outcomes and the budget.

Total **OPERATING** budget \$200,300

REF: CS H-18



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Olive Us Childcare

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Olive Us Care

2017 FUNDED: \$0

2018 REQUEST: \$2,500

2018 RECOMMENDED: \$0

2018 FINAL RATING: 49

PROGRAM or EVENT DESCRIPTION:

Olive Us Care is a non-profit volunteer service focused on providing free in-home relief childcare for children under 12 years of age in the Greater Hamilton Area. Olive Us Care provides parents with cancer respite; to attend appointments, do errands or simply enjoy some quiet time alone or with friends and family while their children are in the trusted care of qualified, trained volunteers. Families receive 10 hours per month of free childcare.

STAFF COMMENTS:

The applicant did not achieve a passing score. If the applicant reapplies next year, it is suggested that they consult the Community Services Handbook for detailed information and attend an Information Session. In particular, they are encouraged to focus on questions related to program description, city enrichment, partnerships, outcomes and the budget.

Total **OPERATING** budget \$16,950

REF: CS H-19



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sisters Circle Canada

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Women4Women: Peer Compassionate Support Program

2017 FUNDED:	\$0
2018 REQUEST:	\$29,920
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	38

PROGRAM or EVENT DESCRIPTION:

Compassionate Peer Support Program, is a program that gives women who have experienced various gender based challenging situations and survived the opportunity to use their experience to support other women in Hamilton who are going through challenging times{such as: Medicals, CCAS, Court, Grief, Separation, Divorce, New mothers, Lonely etc} know their experience/s will be different, they are not Alone. They're supported to rediscover themselves, strength and their community support team.

STAFF COMMENTS:

The applicant did not achieve a passing score.If the applicant reapplies next year, it is suggested that they consult the Community Services Handbook for detailed information and attend an Information Session. In particular, they are encouraged to focus on questions related to program description, city enrichment, partnerships, outcomes and the budget.

Total **OPERATING** budget \$154,693

REF: CS H-20



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Special Needs Resource Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Special Needs Resource Centre

2017 FUNDED:	\$0
2018 REQUEST:	\$11,100
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNQ

PROGRAM or EVENT DESCRIPTION:

The Special Needs Resource Centre is dedicated to supporting Hamilton's growing community of parents and caregivers of children, youth, and adults with special needs. Clients engage in self-care and knowledge building activities such as peer-to-peer support, stress-relief events, and educational workshops, to become empowered to provide enhanced care and support for those they care for. Families can also borrow therapeutic and informational items for their children's developmental success.

STAFF COMMENTS:

DNQ (Does Not Qualify). Applicant is not eligible for funding from the Community Services stream. The applicant is not legally registered as a non-profit organization nor has a charitable number.

Total **OPERATING** budget \$53,698

REF: CS H-21



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Accessible Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Community

2017 FUNDED: \$0

2018 REQUEST: \$3,039

2018 RECOMMENDED: \$0

2018 FINAL RATING: DNQ

PROGRAM or EVENT DESCRIPTION:

I have created a city-wide accessibility group which will advocate for accessibility issues in the City.

STAFF COMMENTS:

DNQ (Does Not Qualify). Applicant is ineligible to apply for funding from the Community Services stream. The applicant is not legally registered as a non-profit organization nor has a charitable number.

Total **OPERATING** budget \$12,405

REF: AGR A-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Ancaster Agricultural Society

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Ancaster Fair

2017 FUNDED: \$25,323

2018 REQUEST: \$35,000

2018 RECOMMENDED: \$25,829

2018 FINAL RATING: 90

PROGRAM or EVENT DESCRIPTION:

The Ancaster Agricultural Society Hosts The Ancaster Fair, The 3Rd Weekend After Labour Day Annually, To Bring Agricultural Education To Ancaster And The Surrounding Areas. The A.A.S. Also Provides Numerous Other Community And Agricultural Education Events Such As Education Day (Farm Gate To Dinner Plate) For Area Schools, An Agricultural Based Summer Camp, Touch A Truck, Summer Movie Nights And A Kite Festival.

STAFF COMMENTS:

Ancaster Agricultural Society demonstrates good organizational capacity to deliver programming and events, beyond just the Ancaster Fair that benefit and promote rural culture of Hamilton. Organization is in very strong financial health and have developed some new programming for 2018.

Total **OPERATING** budget \$644,839

REF: AGR A-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Agricultural Society

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Binbrook Fair

2017 FUNDED: \$10,000

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$8,959

2018 FINAL RATING: 89

PROGRAM or EVENT DESCRIPTION:

The Binbrook Agricultural Society brings together people of all ages, religions, races, abilities, and socio economic backgrounds and helps to bridge the gap between the rural residents and their urban neighbours in a safe and educational environment mainly through the Binbrook Fair.

STAFF COMMENTS:

Historic Agricultural organization that provides steadfast programming and demonstrates huge community impact. Much of revenue is derived from a single event (Binbrook Fair) that is weather dependent, but organization is in good financial health. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$229,500

REF: AGR A-3

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Rockton Agricultural Society, Home of the Rockton World's Fair

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Rockton World's Fair

2017 FUNDED: \$26,085

2018 REQUEST: \$50,000

2018 RECOMMENDED: \$26,607

2018 FINAL RATING: 89

PROGRAM or EVENT DESCRIPTION:

Our program encompasses three major components. Our largest is the Rockton World's Fair, second is our Rockton Dinner Theatre and thirdly includes ongoing programs related to Associate/Volunteer functions/Youth Related Organizations/ Other Ag and non Ag Group support. The fundamental emphasis behind all of our programs is Agriculture, Education and Youth.

STAFF COMMENTS:

Rockton Agricultural Society demonstrates good organizational capacity to deliver programming and events that benefit and promote rural culture of Hamilton. Much of the revenue derived is from a single event (Rockton World's Fair) that is weather dependent but the organization is increasing their program offerings. Organization is in strong financial health.

Total **OPERATING** budget \$697,177

REF: AGR A-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth 4-H Association

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Agriculture

2017 FUNDED: \$6,000

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$6,120

2018 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

4-H is a program for youth ages 9 to 21. Members enroll in clubs covering agricultural and life skills fields. Members attend meetings for each club, produce a project relating to each club and must attend an achievement day to get credit for each club. In all cases the members must envelop the motto "Learn to do by doing". Each club is led by at least two screened leaders who guide the members through the many facets of each club and the specialties relating to it.

STAFF COMMENTS:

The Hamilton Wentworth 4-H Association captures the essence of the Agriculture program by providing leadership and programming directed at youth. Excellent partnerships with agricultural community and new marketing plan to encourage new 4-H participants in 2018.

Total **OPERATING** budget \$30,800

REF: AGR A-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Sustainable Victory Gardens Inc.

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Hamilton Victory Gardens--Operating Grant for 2018

2017 FUNDED: \$22,500

2018 REQUEST: \$30,000

2018 RECOMMENDED: \$22,950

2018 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

Through the effort of hundreds of volunteers who maintain our urban garden sites, our program helps to alleviate local food insecurity by supplying fresh, nutritious produce to local food banks/programs for distribution to their clientele. It also contributes to community engagement and inclusion by providing volunteering opportunities at our sites for various community sectors, including students, members of diverse groups, and affiliates of local corporations & organizations.

STAFF COMMENTS:

Organization has built strong partnerships and volunteer base and the program demonstrates a strong impact across the greater Hamilton community. Funding will help with expanded educational programming. Future focus should be on building a more sustainable revenue model.

Total **OPERATING** budget \$194,931

REF: AGR A-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Farm Crawl

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Hamilton Farm Crawl

2017 FUNDED: \$4,000

2018 REQUEST: \$4,500

2018 RECOMMENDED: \$4,080

2018 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

Since 2012, Farm Crawl Hamilton has offered everyone the opportunity to get an inside look at the operations of many local Hamilton farms. This non-profit agri-tourism initiative aims to provide genuine on-farm experiences by teaching participants about rural life, local farming, sustainable practices, and the relationship between Hamilton and its local farmland. Each year, several farms open their gates for special events, hands-on farming activities, and conversations with Hamilton's farmers.

STAFF COMMENTS:

This is a growing agricultural tourism organization dedicated to further growth through increased marketing efforts and providing experiences to all parts of rural Hamilton. Expansion of Board of Directors a priority.

Total **OPERATING** budget \$15,139

REF: AGR A-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
South Wentworth Plowmen's Association

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: South Wentworth Plowmen's Association

2017 FUNDED: \$1,400

2018 REQUEST: \$2,000

2018 RECOMMENDED: \$1,428

2018 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

Our association showcases an annual plowing match with competitive plowing using horses, antique tractors and plows and updated modern machinery, for the purpose of public awareness about tilling of the land for the eventual growing of crops that provide the food we eat.

STAFF COMMENTS:

Improved funding application with renewed focus on awareness building and partnerships. Small organization that works within their means to carry out awareness and education of historical farm practices.

Total **OPERATING** budget \$7,690

REF: AGR A-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Farmers' Market

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Operating Grant for the Ancaster Farmers' Market

2017 FUNDED: \$4,000

2018 REQUEST: \$3,000

2018 RECOMMENDED: \$3,000

2018 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

The Ancaster Farmers' Market (AFM) offers seasonal, fresh, locally grown produce and food products in a pleasurable atmosphere that highlights local talent for the benefit of the City of Hamilton, and more specifically, the Ancaster community. The AFM is an initiative of the Ancaster Business Improvement Area (BIA), and aims to benefit both local farmers and all Hamilton area community members. The Market is an important, ecologically sound, social and cultural addition to the Ancaster Village.

STAFF COMMENTS:

Healthy organization that provides a direct economic impact. Looking for further awareness and engagement with local food through increased marketing.

Total **OPERATING** budget \$31,526

REF: AGR A-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Golden Horseshoe Pork Producers Association

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Ag Education Events

2017 FUNDED: \$615

2018 REQUEST: \$600

2018 RECOMMENDED: \$600

2018 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

Our pig mobile (which is a farrowing stall on wheels) is equipped for fairs with a sow and litter (of six piglets). Members from our board do education presentations to classes and to the general public. This year we ran through pilot projects/games from Ontario pork with the public to educate them further on the pork industry.

STAFF COMMENTS:

Small organization trying to maintain existing programming and agricultural education in an industry experiencing consolidation. Application shows potential for new program offerings e.g. new veterinary demonstrations.

Total **OPERATING** budget \$2,000



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Board of Management for the Waterdown Business Improvement Area

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Waterdown Farmers' Market

2017 FUNDED: \$10,000

2018 REQUEST: \$10,500

2018 RECOMMENDED: \$10,000

2018 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

The Waterdown Farmer's Market is a community-supported market focused on celebrating local, ecological and sustainable food products and producers. Our goal is to provide the community with quality local foods and highlight the importance and value of local food production, while also delivering a fun and interactive experience that sustains visitor traffic to the area.

STAFF COMMENTS:

Seasonal market operations meeting the needs of a growing Waterdown and area population. Organization stable heading into it's 5th year of operation and continues to draw support for local food and is looking to increase farm-to-fork marketing.

Total **OPERATING** budget \$35,125

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Horticultural Society

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Trillium awards and beautifying the Ancaster community

2017 FUNDED: \$4,000

2018 REQUEST: \$4,000

2018 RECOMMENDED: \$4,000

2018 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

The Ancaster Horticultural Society maintains several gardens on city properties. We also conduct the annual Trillium Awards program to encourage residential and commercial property beautification. This awards program has been done for the last 37 years. In addition we hold monthly meetings to educate the public on several horticultural and ecological subjects.

STAFF COMMENTS:

Organization brings community pride and beautification to Ancaster through the Trillium Awards along with educational opportunities. Suspension of official youth program offset by new youth initiatives moving forward.

Total **OPERATING** budget \$16,914



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Equestrian Association for the Disabled

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Operating Grant for The Equestrian Association for the Disabled (T.E.A.D)

2017 FUNDED: \$10,000

2018 REQUEST: \$14,000

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

The Equestrian Association for the Disabled (T.E.A.D) is a not-for-profit therapeutic riding centre dedicated to enhancing the quality of life for children with physical, behavioural, and developmental disabilities through a unique form of proven therapy with the use of horses. We are a small but dedicated and highly motivated team of instructors and volunteers who share a passion for providing the highest quality of care and rehabilitation for over 120 riders and their families.

STAFF COMMENTS:

Improved financial position of organization. Well known, targeted programming that details strong measurable outcomes and has a good volunteer base. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$321,057



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Beekeepers Association

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Operating grant for Golden Horseshoe Beekeepers

2017 FUNDED: \$1,590

2018 REQUEST: \$1,750

2018 RECOMMENDED: \$1,590

2018 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

Provide member beekeepers with latest best management practices on sustainable beekeeping and inform the public about the importance of bees and the threats bees face in our modern society.

STAFF COMMENTS:

Solid organization providing benefit and education to members and public alike on importance of bees and sustainable beekeeping. Strengthening partnerships and more youth engagement is continued aspiration for the organization.

Total **OPERATING** budget \$6,950

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
2302747 Ontario Inc. (Locke Street Farmers' Market)

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Locke Street Farmers' Market

2017 FUNDED: \$5,000

2018 REQUEST: \$2,000

2018 RECOMMENDED: \$1,950

2018 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

The Locke Street Farmers' Market operates weekly and offers a venue for farmers and secondary processors to offer locally and sustainably grown food to the community. Located centrally on Locke Street, the Farmers' Market is a place where families and friends gather to socialize while shopping for their weekly groceries (local food), enjoying the market's various events, from children's readings to restaurant samples.

STAFF COMMENTS:

Organization transitioning through new market management. Funding sought for increased marketing exports and market expansion (new farm vendors) which key to organizations financial stability and are thoroughly encouraged. Program funding is capped at 30 percent of their program budget.

Total **OPERATING** budget \$6,500



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton-Wentworth Federation of Agriculture

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Fair Display Enhancement

2017 FUNDED: \$2,000

2018 REQUEST: \$2,000

2018 RECOMMENDED: \$2,000

2018 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

Our program reaches thousands of individuals to promote, educate, inform and update everyone on important agricultural issues. Every year the HWFA displays a board at each of the local Hamilton-Wentworth Fairs.

STAFF COMMENTS:

Good organizational capacity with a history of commitment and partnerships in the agriculture industry in Hamilton. Application could benefit from further program detail/expansion beyond hot topic issues and measurable outcomes to increase the program merit.

Total **OPERATING** budget \$18,557

REF: AGR A-16



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wentworth Niagara Guernsey Club

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Wentworth Niagara Guernsey Club Activities

2017 FUNDED: \$224

2018 REQUEST: \$206

2018 RECOMMENDED: \$177

2018 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

The Wentworth Niagara Guernsey Club's program consists of a tours in the spring, a summer picnic and cattle shows at the Ancaster Fair, West Niagara Fair and others in the fall

STAFF COMMENTS:

Small organization with limited programming in an industry going through increased consolidation. More detail on programming efforts or program innovation, outcomes and partnership needed. Program funding is capped at 30 percent of their program budget.

Total **OPERATING** budget \$590

REF: AGR A-17



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
North Wentworth Plowmen's Association

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: North Wentworth Plowmen's Association

2017 FUNDED: \$1,000

2018 REQUEST: \$1,046

2018 RECOMMENDED: \$1,000

2018 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

Under the umbrella of the Ontario Plowmen's Association, plan, advertise and run a plowing match for local farmers, 4H youth and other interested parties that wish to plow competitively and to educate all on farm practices

STAFF COMMENTS:

Programming meets the needs of the agriculture community and staff will continue to work with the applicant to strengthen future applications. Continued focus on program expansion beyond the Plowing Match and further youth engagement a focus for sustainability.

Total **OPERATING** budget \$3,488



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canteen Destiny

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Where the Arts Meets Agriculture

2017 FUNDED: \$8,800

2018 REQUEST: \$12,000

2018 RECOMMENDED: \$8,800

2018 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

We educate youth about a variety of topics that range from food production to proper nutrition, survival skills to renewable energy. We provide our instruction and coaching through a number of ways of engaging youth: themed summer camps; school field trips; farm tours; home school programs; teen drop-in days; workshops; challenge courses; and humanitarian initiatives. At Canteen Destiny we combine agriculture with the arts and a hands-on experience to teach youth in a creative way.

STAFF COMMENTS:

Returning organization refining their programming to better align with CEF Agriculture program goals. Strong youth engagement but connection to agriculture needs to be more clear along with more programming detail and evolution.

Total **OPERATING** budget \$109,500

REF: AGR A-19



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Crown Point Farmers' Market (Ottawa St. Farmers' Market)

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Crown Point Farmers' Market

2017 FUNDED:	\$0
2018 REQUEST:	\$9,900
2018 RECOMMENDED:	\$3,230
2018 FINAL RATING:	81

PROGRAM or EVENT DESCRIPTION:

Saturdays, 8 am - 2 pm. A year round, open aired market established in 1955. There are 20+ vendors of local, farm fresh fruits, vegetables, meat, flowers, honey, eggs, syrup and baked goods. All vendors live within 100 km of our market.

STAFF COMMENTS:

Well established market looking to expand market and program offerings including an agri-food literacy station. Good partnerships with local farming community and reflect alignment with several City strategic plans.

Total **OPERATING** budget \$33,000



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Wentworth Soil & Crop Improvement Association

Funding Program: Agriculture

Funding Stream: Operating Grants

Program/Event/Project Name: Wentworth Soil & Crop Improvement Association

2017 FUNDED: \$0

2018 REQUEST: \$2,600

2018 RECOMMENDED: \$0

2018 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

The Wentworth SCIA are farmers actively seeking, testing & adopting optimal farm production & stewardship practices by facilitating responsible economic management of soil, water, air & crops through development and communication of innovative farming practice. This is achieved through projects, tours & technical meetings that demonstrate & promote soil health & best management practices. Results are communicated via information transfer, networking events & support for the local 4H crop club.

STAFF COMMENTS:

New applicant organization with demonstrated program merit. Organization would benefit from further community awareness and youth involvement and funding application seeks to aide these efforts through increased communications, project implimentation (best practice tour, cover crop project) and measurement.

Total **OPERATING** budget \$8,945

REF: ENV A-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Sustainable Hamilton

Funding Program: Environment

Funding Stream: Capacity Building

Program/Event/Project Name: Sustainability Education Events program

2017 FUNDED: \$21,200

2018 REQUEST: \$18,300

2018 RECOMMENDED: \$18,300

2018 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

Sustainable Hamilton Burlington will increase its events and marketing capacity in order to provide educational and training opportunities to a greater number of Hamilton businesses. Currently, our ability to reach a greater percentage of the business community is limited by staffing capacity: our Events and Marketing Manager is just part-time and unable to implement a marketing and events program that fully meets the growth targets of the organization.

STAFF COMMENTS:

The organization's application was strong and explained how the funding would be used to build and expand the services the organization provides to its members. 2018 is the second year of this program and funding will allow the organization to deliver a more robust marketing and events program to educate their members and support the ongoing success of the organization's 2017 program funded through CEF, the Climate Change Toolkit.

Total **OPERATING** budget \$65,500

REF: ENV A-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton-Wentworth Green Venture
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Funding Program: Environment

Funding Stream: Capacity Building

Program/Event/Project Name: Electric Vehicle Charging Station Installations

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$10,000
2018 FINAL RATING:	82

PROGRAM or EVENT DESCRIPTION:

Green Venture provides education information on the virtues of Electric Vehicles (EVs) and their EV charging stations, and acts as general contractor to arrange an installation of the latter, with additional potential connections to solar PV charging or related energy-saving measures.

STAFF COMMENTS:

The organization's application was very strong and clearly explained how the funding would be used to build the organization's capacity and strengthen the environmental sector. This program will generate net revenues to the organization in future to assist with their organizational capacity and sustainability.

Total **OPERATING** budget \$35,000

REF: ENV C-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Bruce Trail Conservancy

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: 2018 Hamilton Bruce Trail Access, Maintenance and Enhancement Program

2017 FUNDED: \$5,700

2018 REQUEST: \$5,183

2018 RECOMMENDED: \$5,183

2018 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

The Bruce Trail and its side trails must be well maintained, easy to navigate and safe to attract local users, tourists and retain its reputation as a world class footpath. Each year presents its own issues: high water levels, erosion, ice/wind storms, dangerous branches, garbage and vandalism. Although the Bruce Trail has hundreds of local Hamilton volunteers to help provide free labour, there are costs associated with ensuring the Trail is maintained at a high level.

STAFF COMMENTS:

This application adequately explained how the funding would be used. The proposed activities are a result of future weather conditions and patterns, which makes it difficult to determine the exact nature of the work to be completed. Future applications would benefit from more detailed proposed budgets based on careful review of historical activities and associated costs. Staff will continue to work with the applicant to develop performance measures and targets appropriate for the variable nature of the program.

Total **OPERATING** budget \$17,276

REF: ENV C-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

A Rocha Canada

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Operation Wild: Nature Experiences for People on the Margins

2017 FUNDED: \$10,000

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$10,000

2018 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

People on the Margins long to experience the wonder of the wild; seeing wildlife in natural settings, breathing fresh air, and growing and harvesting vegetables locally. After four years working in Hamilton, downtown and at Cedar Haven Farm, we are convinced that A Rocha has a unique educational experience for those less fortunate—we call it "Operation Wild". We currently serve over 350 newcomers, refugees, economically disadvantaged, aboriginal, and people with mental disabilities.

STAFF COMMENTS:

TABLED. Funds are tabled pending submission of additional information. Application adequately explained how funding would be used to deliver environmental and educational programming for low income groups in Hamilton. Staff will work with the applicant to ensure future applications will continue to align with the CEF Environment program outcomes.

Total **OPERATING** budget \$93,300

REF: ENV C-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Escarpment Project Inc.

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: The Escarpment Project

2017 FUNDED: \$5,535

2018 REQUEST: \$6,000

2018 RECOMMENDED: \$5,535

2018 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

The Escarpment Project provides remediation of waste and debris from the escarpment in Hamilton followed by a volunteer appreciation BBQ and ongoing smaller clean ups and awareness programs. The Escarpment Project has also helped incubate and launch other remediation/beautification initiatives in Hamilton such as: HAWG (Hamilton Against Waterfall Garbage, Beautiful Alleys, Stewards of the Cootes and Stewards of Redhill).

STAFF COMMENTS:

TABLED. Funds are tabled pending submission of additional information. The application adequately explained how the funding would be used to engage the community and mobilize volunteers to clean and beautify the natural environment. Organization has been successful at increasing annual sponsorships and associated revenue generating activities and appears to becoming self-sustaining. Staff will work with applicant to ensure future applications consider the organization's long term vision and include consistent financial reporting.

Total **OPERATING** budget \$25,548

REF: ENV C-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Evergreen

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Hamilton Civic Incubator

2017 FUNDED:	\$0
2018 REQUEST:	\$35,000
2018 RECOMMENDED:	\$35,000
2018 FINAL RATING:	83

PROGRAM or EVENT DESCRIPTION:

The Hamilton Civic Incubator is a comprehensive, year-round program that supports emerging and established city-builders to improve their communities by addressing issues of engagement, civic participation, and climate change. It will connect city-builders with skills training, mentorship, and access to a network of physical, digital, and human resources. These will help them create, implement, and scale up projects that advance the city's social, environmental, and economic sustainability.

STAFF COMMENTS:

This application was very strong and clearly explained how funding would be used to support residents leading change in Hamilton. Suggestions from participants of the organization's 2017 CEF program, 100in1Day, were fundamental in the development of the proposed program expansion for 2018. The original, three month program will become a year round program with additional mentorship and skill development elements to support 100in1Day leaders as they transform their one-day interventions into sustainable, long term projects. The additional elements proposed for the 2018 program represent an expansion of roughly 75% compared to the 2017 program. Therefore, this proposal is considered a new initiative for 2018.

Total **OPERATING** budget \$186,000

REF: ENV C-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Green Venture

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Depave at Home

2017 FUNDED:	\$0
2018 REQUEST:	\$10,230
2018 RECOMMENDED:	\$10,230
2018 FINAL RATING:	80

PROGRAM or EVENT DESCRIPTION:

Green Venture is executing a modified version of Depave Paradise called Depave at Home. Depave at Home aims to provide an alternative to homeowners for traditional asphalt and concrete driveways that are impermeable. By replacing this with a permeable system, we can have a huge impact on reducing stormwater runoff and keeping the water that falls on our property, on our property. These empowering homeowner demonstration projects are invaluable for engaging neighbourhoods in making change.

STAFF COMMENTS:

The organization's application was strong and explained how the funding would be used to provide individuals and homeowners with the resources, skills and knowledge to better protect, rehabilitate and enhance the natural environment in their communities. The 2018 proposed project activities are based on the success of the 2017 CEF project, Depave Paradise, but the scope of activities has changed due to the shift in focus to privately owned properties. As a result, this program is considered a new program for 2018.

Total **OPERATING** budget \$34,100

REF: ENV C-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stewards of Cootes Watershed

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Getting and Keeping Clean Two Hamilton Watersheds

2017 FUNDED:	\$0
2018 REQUEST:	\$20,000
2018 RECOMMENDED:	\$15,000
2018 FINAL RATING:	74

PROGRAM or EVENT DESCRIPTION:

The Steward of Cootes and Red Hill Watersheds program pivots off of one simple question. What would it take to get an entire watershed clean and keep it clean? Our work consists of three integrated programs which produce a comprehensive solution to getting our watersheds clean and sustaining that state of cleanliness. We first produce a visually pristine section of watershed through reoccurring group cleanup events. We then assign volunteers to regularly maintain the cleaned area. Thirdly, we identify recurring sources of stress to the watershed and work with the appropriate public officials and private landowners to resolve these stressors.

STAFF COMMENTS:

The organization's application adequately explained how funding would be used to build a sense of community engagement and mobilize volunteers to rehabilitate and protect Hamilton's watersheds and natural areas. Staff will work with the applicant to ensure that future CEF applications are well organized and provide a clear explanation of the full scope of the organization's ongoing activities.

Total **OPERATING** budget \$231,500

REF: ENV C-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Bay Area Restoration Council of Hamilton and Halton Inc.

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Educational Programming for Harbour Restoration and Water Sustainability

2017 FUNDED:	\$0
2018 REQUEST:	\$18,800
2018 RECOMMENDED:	\$14,100
2018 FINAL RATING:	70

PROGRAM or EVENT DESCRIPTION:

BARC's unique role in the Hamilton Harbour Remedial Action Plan involves educational programs designed to inform and involve students and other citizens. This proposal includes only these programs: Classroom Mini Marsh, Marsh Volunteer Planting, Turtle Crossing, Creeks and Creepy Crawlies, Home to Harbour, Stream of Dreams and Yellow Fish Road. Each year these programs involve the average participation of more than 10,000 elementary school students, and participation is always free of charge.

STAFF COMMENTS:

The application adequately explained how funding would be used and raise awareness of harbour quality. More clearly linking program activities with measurable outcomes in future applications may result in a higher score. The proposed program is based on the organization's past success in youth engagement but is new to CEF for 2018.

Total **OPERATING** budget \$95,876

REF: ENV C-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Eco-Action Network

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Tree Planting Infrastructure Support

2017 FUNDED:	\$0
2018 REQUEST:	\$8,000
2018 RECOMMENDED:	\$6,000
2018 FINAL RATING:	62

PROGRAM or EVENT DESCRIPTION:

We will undertake three planting projects in areas of the City in need of improvement in line with the City's tree master plan. Areas we will consider first will need trees to replace those killed or damaged by weather, insect infestation and disease, replace or out-compete invasive species, and to absorb excess water to help minimize runoff.

STAFF COMMENTS:

This application explained how the funding would be used to provide volunteers with a meaningful opportunity to increase Hamilton's tree canopy. Proposed outcomes and measures, and benefits to the community were clear. Staff will work with the applicant to ensure reporting documents and future applications are supported by proper financial documentation.

Total **OPERATING** budget \$60,000

REF: SAL A-1

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sport & Active Lifestyles**Funding Stream: Long-Term Athlete Development Planning & Implementation****Program/Event/Project Name:** Long-term Athlete Development Program**2017 FUNDED:** \$3,750**2018 REQUEST:** \$7,500**2018 RECOMMENDED:** \$3,825**2018 FINAL RATING:** 90**PROGRAM or EVENT DESCRIPTION:**

This grant will assist with the costs of delivering OSA-sanctioned LTPD programs to our grassroots players through a specialized program for coaches and players in our U7-U8 age divisions, an expanded U8 Festival Teams program including hosting a number of District-wide Festivals, a winter season skills development programs for our U8-U10 age divisions and specialized goalkeeper training for players in our recreational, development and competitive divisions.

STAFF COMMENTS:

The score is in support of the program to implement a Long Term Athlete Development program aimed at the grassroots level (4-12 years) including specific goal keeping sessions. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the Accessibility, Sport Awareness and Capacity Building streams.

Total **OPERATING** budget \$25,000

REF: SAL A-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Minor Baseball Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Rally Cap Program

2017 FUNDED: \$5,250

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$5,355

2018 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

The Rally Cap Program is an initiative to enhance players' and coaches' first experience with the game. The program helps teams teach players the five FUNdamentals of baseball in a fun and safe environment. Players have the opportunity to perform different tasks in order to earn a coloured Baseball Canada Rally Cap. Cap colours correspond with various levels of achievement. The program is designed for young baseball players.

STAFF COMMENTS:

The score is in support of the project to specifically implement a nationally designed physical literacy program that is inclusive and designed for young children new to the sport. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget \$30,455

REF: SAL A-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Olympic Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Coach and Athlete Development

2017 FUNDED: \$7,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

This program aims to develop amateur track and field athletics to progress towards provincial and national level competition. Athlete development and coaching development go hand-in-hand, thus the program also targets coaching education and development through certification via the National Coaching Certification Program and Athletics Canada and its member organization, Athletics Ontario.

STAFF COMMENTS:

The score is in support of the program to train coaches for recreational and competitive teams to provide appropriate high quality coaching at all levels. The program met the eligibility requirements and a community need in the category. This project demonstrated clear objectives and analysis of recent sport growth in the community. Partnerships from local to international levels are identified

Total **OPERATING** budget \$27,500

REF: SAL A-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Saltfleet Stoney Creek Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Enhancing the Preferred Training Method - Lead Trainers & Mentor Trainers

2017 FUNDED: \$5,250

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$5,250

2018 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

The Saltfleet Stoney Creek Soccer Club Recreational House League Programs are open to players of any skill level and ability. Our programs are focused on age-appropriate skills development in a team format through game play in a fun and positive environment. The recreational programs are aligned with Long Term Player Development guidelines put forth by the Canadian Soccer Association.

STAFF COMMENTS:

TABLED. Funds are tabled pending the submission of additional information. The score is in support of this project as it aligns with supporting age-appropriate development. With a heavy focus on coach training and certification. The program met the eligibility requirements and a community need in the category. With intention to build community pride by investing in the quality of their programs. Applicant is also recommended for funding in the Capacity Building stream

Total **OPERATING** budget \$190,654

REF: SAL A-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Improving Player and Coaches Skill Development

2017 FUNDED: \$3,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$3,500

2018 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

Hamilton Croatia provides a very unique opportunity, which is available to all Hamiltonians regardless of ethnic or cultural background, to help support the development of its players and coaches by sourcing professional soccer instructors to conduct workshops both on the field and off over a significant period of the outdoor soccer season. The diverse mix of players and coaching staff that benefit from this program is something we are very proud of and hope to continue moving forward.

STAFF COMMENTS:

The score is in support of the program to create age-appropriate athlete development. The program met the eligibility requirements and a community need in the category. This applicant is also recommended for funding under the Active for Life stream.

Total **OPERATING** budget \$25,000

REF: SAL A-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Water Polo Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Long-Term Athlete Development Program Design and Implementation

2017 FUNDED:	\$0
2018 REQUEST:	\$7,500
2018 RECOMMENDED:	\$7,500
2018 FINAL RATING:	82

PROGRAM or EVENT DESCRIPTION:

The goal of the program is to strengthen the quality, relevance and effectiveness of Hamilton Aquatic Water Polo Club by developing and implementing a Long Term Athlete Development (LTAD) Plan. This program will include programming based on athlete developmental stages, the implementation of non-pool components designed to promote mental health and physical fitness, and the integration of competitive components required by the league, thereby supporting our group of competitive athletes.

STAFF COMMENTS:

The score is in support of this program and the plan to focus on in and out of water components building on athlete development for success over the long term. The program met the eligibility requirements and a community need in the category. This applicant is also recommended for funding under the Capacity Building stream.

Total **OPERATING** budget \$25,165

REF: SAL B-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Awareness

Program/Event/Project Name: FDSC New Club Awareness Initiative

2017 FUNDED: \$7,200

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$7,344

2018 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

This program will help the newly-merged Flamborough Dundas Soccer Club increase community awareness of our programs and remove barriers to participation by communicating information broadly and in multiple formats. Through amalgamation of the Flamborough Soccer Club and the Dundas Youth Soccer Club we have increased our membership and have begun expanding and developing programs to provide the best possible soccer experience to our community.

STAFF COMMENTS:

The score is in support of this project to increase program growth and awareness. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the Accessibility, LTAD and Capacity Building streams.

Total **OPERATING** budget \$25,000

REF: SAL B-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hornets Rugby Football Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Awareness

Program/Event/Project Name: Sport Awareness - Rugby

2017 FUNDED: \$5,250

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

The Marketing of the sport of Rugby Football within Hamilton to enhance the organizations ability to grow and develop while promoting our programs through advertising, community based promotional activities, the hosting of in coming tours and tournament events for juniors and youths aged 5 - 18 as well as for our male and female senior players.

STAFF COMMENTS:

The score is in support of this project to increase awareness for the sport of Rugby and via way of promotion this project would enhance the social opportunities and community connection. The program met the eligibility requirements and a community need in the category. The HHRFC is also being recommended for funding under the Active for Life stream.

Total **OPERATING** budget \$27,175

REF: SAL B-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton and District Soccer Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Awareness

Program/Event/Project Name: Grass Roots Soccer Program -Development of
 Volunteers and Technical Expertise

2017 FUNDED: \$7,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

Hamilton's Grassroots Soccer program offers 500 children from the Tim Horton's Stadium precinct a 10 week free summer program from June to August. With our dedicated volunteers, Grassroots introduces the beautiful game to the children of Ward 3. played on the premier surface of the Tim Horton's Field.

STAFF COMMENTS:

TABLED. Funds are tabled pending the submission of additional information. The score is in support of this project as it fits the programming needs in a targeted neighbourhood and is a legacy from the 2015 Pan Am Games & the Tim Hortons Field for the community. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the Capacity Building stream.

Total **OPERATING** budget \$42,900

REF: SAL B-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Golden Horseshoe Track & Field Council

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Awareness

Program/Event/Project Name: Integrated Athletics Community Program Model

2017 FUNDED:	\$0
2018 REQUEST:	\$7,500
2018 RECOMMENDED:	\$7,500
2018 FINAL RATING:	80

PROGRAM or EVENT DESCRIPTION:

We are proposing the implementation of a new community integrated program model for the sport of Athletics which will be directed through a collaborative leadership system under the direction of the Golden Horseshoe Track & Field Council. Our Council is comprised of representatives from several well-established program providers who have recently identified mutually common barriers which limit their ability to deliver effective/efficient programs and services within our community.

STAFF COMMENTS:

The score is in support of the collaborative approach to this initiative of making the sport of track and field more accessible as it removes duplication of services, and multiple perspectives towards a common identified barrier. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget \$47,500

REF: SAL C-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bike for Mike Inc.

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: Mike's Bike Library

2017 FUNDED: \$3,600

2018 REQUEST: \$5,518

2018 RECOMMENDED: \$2,570

2018 FINAL RATING: 94

PROGRAM or EVENT DESCRIPTION:

The Bike for Mike - Mike Bikes Initiative aims to eliminate the barrier of access to bikes to students in Hamilton. This is done by working with local schools to ensure that every student who wants to take an active mode of transportation to school has access to a bike. Over the last 7 years the Mike Bikes Initiative has done this by donating over 2400 bikes to Hamilton students. This year we hope to put another 100 bikes on the road using a new 'bike library' model for distribution.

STAFF COMMENTS:

TABLED. Funds are tabled pending submission of additional information. The score is in support of this project that will allow children, at no cost, access to bicycles who wouldn't otherwise have the opportunity to ride to school. The program met the eligibility requirements and a community need in the category. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$18,394

REF: SAL C-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: FDSC Builds Capacity

2017 FUNDED: \$7,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 90

PROGRAM or EVENT DESCRIPTION:

Funds will help cover the costs of OSA-mandated Coaching certifications for Development and Competitive teams, TimBits Leaders Training, and Program Leader Training for our U4 and U6-U8 Divisions; training and coaching clinics for our Recreational Coaches; and expansion of our award-winning Match Officials Mentorship Program. This will break down financial barriers, helping us to retain volunteers and plan for future years.

STAFF COMMENTS:

The score is in support of this project to support and train more local coaches and officials and improve their skill levels. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the Accessibility, LTAD and Sport Awareness streams.

Total **OPERATING** budget \$25,000

REF: SAL C-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Saltfleet Stoney Creek Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: TPP Program - The TFC Way For Players U8-U12

2017 FUNDED: \$3,750

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$3,825

2018 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

The Talented Pathway Program is a developed program that puts the young player first and is offering age appropriate opportunities. There are no tryouts for this program, but the commitment is extensive with two practices per week during the indoor season. This will follow to the outdoor season as well with an additional game or festival to attend as well. In 2017, SSC has developed a partnership with the TFC Juniors Academy Program to enhance the structure of training of players.

STAFF COMMENTS:

TABLED. Funds are tabled pending the submission of additional information. The score is in support of the Talented Pathway Program to develop young players and offer the opportunity to learn about physical literacy and master their skills. The program met the eligibility requirements and a community need in the category. This applicant is also recommended for funding under the LTAD stream.

Total **OPERATING** budget \$52,000

REF: SAL C-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton and District Soccer Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: Continued Enhancement of the Match Official
 Mentorship Program

2017 FUNDED: \$5,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$5,610

2018 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

The Match Official Mentorship program began in 2016 with a new renewed focus. The new DRC (District Referee Coordinator) and the Board of Director volunteer began a new program that assisted new referees with mentors to assist in their first year of refereeing. This included training sessions above the mandated Ontario Soccer Association Match Official course.

STAFF COMMENTS:

TABLED. Funds are tabled pending the submission of additional information. The score is in support of the planned showcasing of community partnership opportunities to support cultural integration. The program met the eligibility requirements and a community need in the category. This applicant is also recommended for funding under the Sport Awareness stream.

Total **OPERATING** budget \$24,950

REF: SAL C-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Football Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: Capacity Building HFA

2017 FUNDED: \$7,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 63

PROGRAM or EVENT DESCRIPTION:

As our association grows and athletes move to different age categories this also changes the level and commitment of our volunteer coaches. We want to focus on providing training and support to our volunteer coaches as well as recognize them for their ongoing commitment to our association. Without these coaches our programming and success would be limited.

STAFF COMMENTS:

The score is in support of the program to enhance the community by providing quality sport opportunities by qualified coaches and volunteers. The program met the eligibility requirements and a community need in the category. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$35,300

REF: SAL C-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Water Polo Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: Succession Planning and Certification Program

2017 FUNDED:	\$0
2018 REQUEST:	\$5,865
2018 RECOMMENDED:	\$5,865
2018 FINAL RATING:	94

PROGRAM or EVENT DESCRIPTION:

Looking to the future and with goals of sustainability and growth, we are requesting funds to strengthen the quality, relevance and effectiveness of Hamilton Aquatic Water Polo Club. These funds will help us develop a succession plan strategy, including (1) the recruitment of a club head coach, (2) certification programs for current and future coaches and (3) the recruitment and training minor officials to enhance our current program.

STAFF COMMENTS:

The score is in support of building the compliment of their coaches in order to create sustainability and quality of programs. The program met the eligibility requirements and a community need in the category. This applicant is also recommended for funding under the LTAD stream.

Total **OPERATING** budget \$19,550

REF: SAL C-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hammer City Roller Derby

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: Sport Court

2017 FUNDED:	\$0
2018 REQUEST:	\$3,600
2018 RECOMMENDED:	\$3,600
2018 FINAL RATING:	93

PROGRAM or EVENT DESCRIPTION:

We are investing in an all-season, portable surface on which to play our sport while the local arenas are unavailable. This will allow us to offer more programming within our league as well as to the community by providing a recreational skating space during the winter months.

STAFF COMMENTS:

The score is in support of the planned organizational growth, sustainability and exposure of a non-traditional sport through the ability to offer programming year round. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget \$12,000

REF: SAL C-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Black Tigers

Funding Program: Sport & Active Lifestyles

Funding Stream: Capacity Building

Program/Event/Project Name: Hamilton Black Tigers

2017 FUNDED: \$0

2018 REQUEST: \$3,531

2018 RECOMMENDED: \$0

2018 FINAL RATING: 51

PROGRAM or EVENT DESCRIPTION:

Help the youth community not face struggles such as stress and loneliness through an active participation in sports.

STAFF COMMENTS:

The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$11,770

REF: SAL D-1

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Fit Active Beautiful Foundation
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Funding Program: Sport & Active Lifestyles**Funding Stream: Sport Development / Inclusion****Program/Event/Project Name: FAB Girls 5K Challenge Program****2017 FUNDED:** \$7,500**2018 REQUEST:** \$7,500**2018 RECOMMENDED:** \$7,500**2018 FINAL RATING:** 96**PROGRAM or EVENT DESCRIPTION:**

Our FAB Girls 5K Challenge is a 12-week running program that challenges girls in grades 6, 7 and 8 – specifically in disadvantaged communities - to train for and complete a 5 km run. Our program is free of charge and takes participants through a 12-week journey of goal setting, hard work, self-discovery, and finally, goal realization as they train to complete their 5 km run.

STAFF COMMENTS:

The score is in support of this project as it demonstrates an understanding and implementation of Physical Literacy to build a foundation of healthy living in young females, living below the poverty line. The program met the eligibility requirements and a community need in the category. The demographics targeted in this project are important and relate to the City's priorities.

Total **OPERATING** budget \$61,247

REF: SAL D-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Association for Residential and Recreational Redevelopment Programs

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Health Active Vibrant Energetic Seniors (HAVES)

2017 FUNDED: \$7,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

HAVES is 5 different fitness oriented programs, consisting of 7 classes each week for Seniors, 55 years and over, with certified instructors at different locations in Hamilton, all free of charge for any participant (Aerobics, Zumba, Yoga, Tai Chi and Line Dancing)

STAFF COMMENTS:

The score is in support of fitness programs for seniors. This project focuses on the marginalized population of isolated and vulnerable seniors (living in subsidized housing on fixed income) for these free fitness classes. The program met the eligibility requirements and a community need in the category. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$26,500

REF: SAL D-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Colombian Refugees Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: True Soccer and Sports Program

2017 FUNDED: \$3,750

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$3,825

2018 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

The True Soccer and Sports Program allows children and their parents to participate in soccer and other sports for free, to develop their skills and techniques and to strengthen family and community relationships. The focus is on low-income families, in particular refugees and newcomers, who have limited access to recreational programs because of cost and social isolation.

STAFF COMMENTS:

TABLED. Funds are tabled pending the submission of additional information. The score is in support of this project as it will provide an accessible program for low-income families. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget \$67,500

REF: SAL D-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton Basketball Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: HBA 2018-19 Season

2017 FUNDED: \$3,750

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$4,182

2018 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

The HBA is a volunteer run house league basketball program for girls and boys age 5-18. We are a developmental program for basketball and as such we do not permit currently participating rep players to participate. Coaches are encouraged to use materials from Steve Nash Youth Basketball program to enhance early development.

STAFF COMMENTS:

The score is in support of this affordable (subsidized registration) basketball program for youth. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget \$62,000

REF: SAL D-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

New Hope Community Bikes

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Ride Smart School Based Cycle Education

2017 FUNDED: \$7,500

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

The freedom of riding a bike for the first time opens up new opportunities for sport, recreation and exploration. New Hope Community Bikes believes that everyone should have the opportunity to learn to ride a bike at a young age. To accomplish this goal NHCB has created the Ride Smart Cycle Education program. A school based program that provides 5 hours of in-class and on-bike instruction over a one week period in Hamilton schools.

STAFF COMMENTS:

The score is in support of the existing Ride Smart Cycle Education Program which teaches essential riding skills to children and youth so they are able to be safe while cycling. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget \$53,890

REF: SAL D-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Aquatic Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Jimmy Thompson Swimmer Participation Program

2017 FUNDED: \$7,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

The Jimmy Thompson Swimmer Participation Program provides barrier free access to quality competitive swimming/fitness programs for all children in the City of Hamilton. Our program is unique as we engage the entire family and encourage our participants caring adults to learn and participate in different activities. By engaging the entire family, we improve our program attendance and participant and parent attitude towards swimming and sport. Jimmy Thompson's legacy continues.

STAFF COMMENTS:

The score is in support of this project for at-risk children and youth with a physical literacy sport environment. The program met the eligibility requirements and a community need in the category. Expanding this program will build the foundation for a healthy lifestyle choice for more children and their families in a targeted-area of Hamilton.

Total **OPERATING** budget \$30,000

REF: Sal D-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Beasley Teen Drop In

2017 FUNDED: \$7,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Wesley Youth Housing (WYH) is a 2 stage, residential program offering 19 units of furnished housing for youth aged 16-21, who are experiencing homelessness or are at imminent risk of homelessness. The program encourages regular school attendance or employment, and participation in life skills programming to learn how to live independently. Youth can live in each stage for up to one year, first learning, and then practicing the skills needed to successfully live independently in the community.

STAFF COMMENTS:

The score is in support of this project which provides a safe environment for children and youth of a targeted area of the city who are interested in recreation and provides an emphasis on life skills and healthy living. The program met the eligibility requirements and a community need in the category. In 2017, \$7,500 was base transferred from the Community Services program area to Sports and Active Lifestyle, funding this program.

Total **OPERATING** budget \$24,750

REF: SAL D-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Knot a Breast Breast Cancer Support Services

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Dragon Boat Sport Development for Breast Cancer Survivors

2017 FUNDED:	\$0
2018 REQUEST:	\$7,500
2018 RECOMMENDED:	\$7,500
2018 FINAL RATING:	88

PROGRAM or EVENT DESCRIPTION:

Knot A Breast offers a supportive and competitive program through the sport of Dragon Boating for breast cancer survivors. Demonstrating to survivors and the public at large the benefits to living an active and healthy lifestyle. The only requirement for membership is a diagnosis of breast cancer.

STAFF COMMENTS:

The score is in support of this project which engages a marginalized population and works towards creating a supportive environment for enhancing social opportunities and building community pride. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget \$25,000

REF: SAL D-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Afghan Sports Federation of Canada

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Multicultural Sportsfest

2017 FUNDED:	\$0
2018 REQUEST:	\$7,199
2018 RECOMMENDED:	\$7,199
2018 FINAL RATING:	81

PROGRAM or EVENT DESCRIPTION:

The Multicultural Sportsfest will give youth from diverse cultural backgrounds an opportunity to participate in a series of soccer and basketball tournaments. The project will be aimed at reaching out to newcomer youth populations facing multiple barriers to participating in physically active programs. The project will reach over 350 culturally diverse youth in the Hamilton area.

STAFF COMMENTS:

The score is in support of this project as it will encourage partnerships between different cultural groups/organizations and youth to work together, build relationships, and encourage participation in physically active programs in the Hamilton area. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget \$23,995

REF: SAL D-10



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton East Kiwanis Boys and Girls Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Midnight Basketball

2017 FUNDED:	\$0
2018 REQUEST:	\$7,500
2018 RECOMMENDED:	\$7,500
2018 FINAL RATING:	81

PROGRAM or EVENT DESCRIPTION:

Midnight basketball is a 3 on 3 basketball program offered to youth ages 14-24 in the lower east end of Hamilton. Youth from three neighbourhoods come together for two hours every Friday night and play basketball. This program uses the popularity of basketball to offer youth in our community a positive alternative on a weekend evening and a chance for youth from different neighbourhoods to interact in a positive manner.

STAFF COMMENTS:

The score is in support of this project that provides an active option for youth in a specific & targeted neighbourhood. It also demonstrates community connections through strong engagement with youth as volunteers. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the Active for Life stream.

Total **OPERATING** budget \$91,200

REF: SAL E-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Royal Hamilton Yacht Club (Established 1888) Inc.

Funding Program: Sport & Active Lifestyles

Funding Stream: Accessibility

Program/Event/Project Name: RHYC Able Sail

2017 FUNDED: \$4,550

2018 REQUEST: \$6,000

2018 RECOMMENDED: \$6,000

2018 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

Able Sail is a sailing program for individuals with a physical or developmental disability age 7 and up. Facility is wheelchair accessible. There are lifts for transferring the participants if required. Specially designed boats for persons with disabilities are provided. The program includes a range of participation from having a relaxing sail to the excitement of racing. The training is based on the standards of Sail Canada. The instruction can be informal or formal with certification.

STAFF COMMENTS:

The score is in support of providing an ongoing sailing program for those living with a disability. The program met the eligibility requirements and a community need in the category. This project is unique in the community and meets a priority for the Recreation Division.

Total **OPERATING** budget \$20,429

REF: SAL E-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Equestrian Association for the Disabled

Funding Program: Sport & Active Lifestyles

Funding Stream: Accessibility

Program/Event/Project Name: Scholarship Program

2017 FUNDED: \$7,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$5,355

2018 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

The Equestrian Association for the Disabled (T.E.A.D) is a not-for-profit therapeutic riding centre dedicated to enhancing the quality of life for children with physical, behavioural, and developmental disabilities through a unique form of proven therapy with the use of horses. We are a small but dedicated and highly motivated team of instructors and volunteers who share a passion for providing the highest quality of care and rehabilitation for over 120 riders and their families.

STAFF COMMENTS:

The score is in support of TEAD's commitment to engaging persons with disabilities that would not otherwise be able to participate in sport or physical activities. The program met the eligibility requirements and a community need in the category. This project provides an evidence-based therapy that improves the quality of life for children with intellectual and physical disabilities. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$25,000

REF: SAL E-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Accessibility

Program/Event/Project Name: FDSC Accessible Soccer Sessions - A Pilot Project

2017 FUNDED:	\$0
2018 REQUEST:	\$2,160
2018 RECOMMENDED:	\$1,620
2018 FINAL RATING:	79

PROGRAM or EVENT DESCRIPTION:

This grant will help the Flamborough Dundas Soccer Club undertake a Soccer for Players With a Disability program to encourage fun and fitness, and promote skill development, independence and self-confidence. We envision a program for kids ages 6 to 16 with physical or intellectual disabilities. To begin, we plan to provide once-weekly sessions, based on the principles of the OSA's Long Term Player Development Model and focused on fun, physical activity and developing a love for the game.

STAFF COMMENTS:

The score is in support of the FDSC's want to increase the number of services available for persons with a disability in their community. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the LTAD, Sport Awareness and Capacity Building streams.

Total **OPERATING** budget \$7,200

REF: SAL F-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hornets Rugby Football Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Rugby for newcomers and at-risk youth

2017 FUNDED: \$5,250

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$5,355

2018 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

To increase membership in the Hamilton Hornets Rugby programs by providing affordable programs and clinics targeting newcomers to the community and at risk youth. Our programs, while supporting healthy active lifestyles, also promote skills development from physical literacy through to high performance athletic competency.

STAFF COMMENTS:

The score is in support of providing a low cost physical activity option for newcomers and at-risk youth. The program met the eligibility requirements and a community need in the category. Children can start at 5 years old through youth to men and women of any age. For children the emphasis is on fun while building physical literacy. The HHRFC is being recommended under the Sport Awareness stream.

Total **OPERATING** budget \$48,850

REF: SAL F-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Bay Sailing Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Sport Awareness-Active for Life

2017 FUNDED: \$5,250

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

Through this stream we can continue to provide the opportunity to provide low cost instruction and by so doing support healthy active lifestyles to interested citizens in the Hamilton area. This allows us to continue as a non-profit co-operative club with its base in 'volunteerism', thereby providing a range of sailing experiences from dingy handling and racing to Large Boat Cruising, all in accordance with Canadian Yachting Association former 'white level' or current CYA Can-Sail Levels 1-4.

STAFF COMMENTS:

The score is in support of the plan to increase the quality of programming through the purchase of new boats for their club. The program met the eligibility requirements and a community need in the category. Members are from all economic classes and skill levels regardless of financial or physical ability. HBSC is a low cost alternative on Hamilton Bay.

Total **OPERATING** budget \$44,652

REF: SAL F-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Living Rock Ministries

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Rock-in-Action

2017 FUNDED: \$4,500

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$3,978

2018 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

Rock-in-Action seeks to increase youth physical activity and social inclusion to encourage youth towards a balanced healthy lifestyle. Rock-in-Action uses programming such as evening floor hockey and dodge ball games as well as sports and exercises from Canada's ParticipACTION 150 play list to encourage physical activity and provide stress relieving coping methods for youth. Healthy Living Workshops help youth build new skills.

STAFF COMMENTS:

The score is in support of the creation of opportunities for increased overall wellness and skill building for at-risk youth. The program met the eligibility requirements and a community need in the category. Living Rock supports youth ages 13-25 that live precariously on the margins of our community. There is an identified need for support of this demographic. Program funding is capped at 30 percent of their program budget.

Total **OPERATING** budget \$13,260

REF: SAL F-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton East Kiwanis Boys and Girls Club

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Girls Only Multi Sport

2017 FUNDED:	\$0
2018 REQUEST:	\$7,500
2018 RECOMMENDED:	\$7,500
2018 FINAL RATING:	85

PROGRAM or EVENT DESCRIPTION:

Girls Only Multi Sport program is geared to female participants ages 9-15 interested in sport and physical activity. Girls will have an opportunity to participate in a 10 week program, trying 10 different traditional sports with the support of staff and volunteer experts in each sport. A female only environment will be used to promote female participation.

STAFF COMMENTS:

The score is in support of the project to increase the level of physical activity in females within their community by offering a female only barrier free environment. The program met the eligibility requirements and a community need in the category. This organization is also being recommended under the Sport Development and Inclusion stream.

Total **OPERATING** budget \$74,500

REF: SAL F-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Chinese Sports Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Fun to Play

2017 FUNDED:	\$0
2018 REQUEST:	\$5,537
2018 RECOMMENDED:	\$2,238
2018 FINAL RATING:	78

PROGRAM or EVENT DESCRIPTION:

Being physical active is an essential part of a healthy and happy life. It helps us not just physically, but also mentally, academically, professionally, and socially. HCSA's Fun To Play (FTP) Program promotes an active and healthy lifestyle through a series of regular soccer events for the Chinese community in Hamilton. This program also creates a fun and enjoyable platform for all ages to interact while learning movement skills, developing teamwork and leadership skills.

STAFF COMMENTS:

The score is in support of the plan to encourage family participation, build community connections and increase physical activity in the community. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget \$17,790

REF: SAL F-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)

Funding Program: Sport & Active Lifestyles

Funding Stream: Active for Life

Program/Event/Project Name: Promote sports opportunities to new participants

2017 FUNDED: \$0

2018 REQUEST: \$4,500

2018 RECOMMENDED: \$0

2018 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

The Croatian Sports and Community Centre of Hamilton currently holds a number of different sporting programs activities throughout the year. Our members are encouraged to participate in these different sporting programs and activities, however there is a strong desire to increase the promotion of these activities to other demographics, including seniors, to promote diversity in our club.

STAFF COMMENTS:

The score is in support of the CSCC's expansion of their programs to create more opportunities for the seniors within their membership and community. The program met the eligibility requirements and a community need in the category. They are being recommended for funding in the LTAD stream. Applicant is encouraged to review their application with staff before submitting for 2019.

Total **OPERATING** budget \$15,000

REF: SAL G-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ontario Cycling Association Incorporated

Funding Program: Sport & Active Lifestyles

Funding Stream: Multi-Sport Hosting

Program/Event/Project Name: Paris Ancaster Bicycle Race

2017 FUNDED: \$12,300

2018 REQUEST: \$12,800

2018 RECOMMENDED: \$12,546

2018 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

Paris Ancaster Bicycle Race has provided an elite race in addition to an entry point to cycling for the past 25 years, also host a bike expo day before the event.

STAFF COMMENTS:

TABLED. Funds are tabled pending the submission of additional information. The score is in support of this event which is a large short-term event that will showcase Hamilton as a Canadian Sport for Life Community. The program met the eligibility requirements and a community need in the category. This event brings in a large out of town contingent. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$192,350

REF: SAL G-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM CANUSA Games
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Funding Program: Sport & Active Lifestyles

Funding Stream: Multi-Sport Hosting

Program/Event/Project Name: 61st CANUSA Games

2017 FUNDED: \$38,202

2018 REQUEST: \$29,690

2018 RECOMMENDED: \$29,690

2018 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

For 60 years the CANUSA Games has provided the youth of our area an opportunity to take part in an international friendship Games between Hamilton, Ontario and Flint, Michigan, USA. The Games are an Olympic style competition that currently brings together over 800 - 1000 athletes to participate in the friendly rivalry in 16 sports.

STAFF COMMENTS:

The score is in support of this event which provides an opportunity for international exposure of the City of Hamilton. It is also an opportunity to promote physical activity and team work through this large multi-sport event. The program met the eligibility requirements and a community need in the category. On an annual basis, Flint, Michigan and the City of Hamilton alternate hosting this multi-sport event. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$98,968

REF: SAL G-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

91st Highlanders Athletic Association

Funding Program: Sport & Active Lifestyles

Funding Stream: Multi-Sport Hosting

Program/Event/Project Name: City Enrichment Fund

2017 FUNDED: \$19,470

2018 REQUEST: \$25,388

2018 RECOMMENDED: \$25,388

2018 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

The Hamilton Indoor Games is a true "legacy event" in Hamilton. The heritage of these games dates back to 1908. The indoor games now include an elementary and secondary indoor track meet held at First Ontario Centre over two days. Events include sprint, relay and distance races, triple and long jump and shot put. The 91st Highlanders Athletic Association are a True Sport organization and as such, promote sportsmanship, respect and fair play.

STAFF COMMENTS:

The score is in support of this event that brings together the Track community and tries to work with local schools to increase sport opportunity and foundations. The program met the eligibility requirements and a community need in the category. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$88,460

REF: ART A-1

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Supercrawl Productions
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Funding Program: Arts**Funding Stream: Operating Grants****Program/Event/Project Name: Annual Operating****2017 FUNDED:** \$130,000**2018 REQUEST:** \$200,000**2018 RECOMMENDED:** \$132,600**2018 FINAL RATING:** 94**PROGRAM or EVENT DESCRIPTION:**

Supercrawl Productions is a not-for-profit organization that presents the annual Supercrawl festival on James Street in Hamilton on the second weekend of September, and hosts ticketed events and initiatives year-round. The free, three-day arts and music street festival features a wide variety of programming including music stages, art installations, fashion, theatre, spoken word, performance, street vendors and food trucks.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of the annual Supercrawl festival and year-round music programming. Supercrawl Productions, now in its 10th year, continues to demonstrate successful growth, quality musical programming, children's programming, and reaches audiences throughout the Greater Toronto and Hamilton Area.

Total **OPERATING** budget \$1,701,000

REF: ART A-2

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Theatre Aquarius Inc.

Funding Program: Arts**Funding Stream: Operating Grants****Program/Event/Project Name:** Annual Operating**2017 FUNDED:** \$250,000**2018 REQUEST:** \$500,000**2018 RECOMMENDED:** \$255,000**2018 FINAL RATING:** 90**PROGRAM or EVENT DESCRIPTION:**

Theatre Aquarius is Hamilton's Regional Professional Theatre, creating outstanding, accessible live theatre that entertains, challenges and educates our audience. Producing a Mainstage season of six productions and a Studio Theatre series featuring work by emerging and mid-career artists with a strong focus on opportunities for local creators, Aquarius attracts 120,000+ visitors to the downtown, with 150+ theatre events annually, employing 218 artists and theatre technicians.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Theatre Aquarius' continued stage productions, theatre professionals program, and their education and outreach programs. The organization is committed to growing the theatre sector and to developing its staff support and growth. Theatre Aquarius has also submitted a successful application in the Arts Capacity stream.

Total **OPERATING** budget \$4,341,357

REF: ART A-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Philharmonic Orchestra (The Hamilton Philharmonic Orchestra (2000) Inc.)

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$165,000

2018 REQUEST: \$250,000

2018 RECOMMENDED: \$168,300

2018 FINAL RATING: 89

PROGRAM or EVENT DESCRIPTION:

The Hamilton Philharmonic Orchestra (HPO) serves the people of the greater Hamilton region with enriching orchestral experiences. From transformative mainstage concerts, engaging talks, classroom programs, free performances across the community and special events for young professionals, the HPO seeks to engage Hamilton's diverse citizens with the breadth of programming offered. Led by Music Director Gemma New, the HPO provides professional orchestral services and music education programs to address the needs of the community while exposing the beauty and power of symphonic music to broad audiences.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Hamilton Philharmonic Orchestra's growing public programming and general operations. The organization has successfully demonstrated quality dynamic programming that reaches new audiences, develops good community partners, and continues to operate under good management.

Total **OPERATING** budget \$1,591,000

REF: ART A-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre[3] for Print and Media Arts

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$51,500

2018 REQUEST: \$80,000

2018 RECOMMENDED: \$52,530

2018 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

Centre[3] is an artist-run centre dedicated to promoting print and media arts. As a production, exhibition, education centre and animator of community arts, Centre[3] supports both traditional and experimental print media and new media art practices. Centre[3] supports and values artists in their development and acts as a resource centre providing presentation, production space and offers conferences and professional development opportunities in print and media arts community.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Centre[3]'s strong public programming, membership base, and commitment to youth programming. The organization demonstrates strong community impact, is well managed, and offers unique opportunities for engagement. Centre[3] has also submitted a successful application in the Arts Capacity stream.

Total **OPERATING** budget \$898,500

REF: ART A-5

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Valley School of Art

Funding Program: Arts**Funding Stream: Operating Grants****Program/Event/Project Name: Annual Operating****2017 FUNDED:** \$106,970**2018 REQUEST:** \$106,970**2018 RECOMMENDED:** \$106,970**2018 FINAL RATING:** 85**PROGRAM or EVENT DESCRIPTION:**

Dundas Valley School of Art has been providing visual art education to the Hamilton region for over 50 years. Annually, the school welcomes over 5,000 students to participate in 550+ courses offered by over 100 faculty members. Additionally, outreach programs engage over 20,000 individuals in the community. DVSA is the single largest employer in Dundas, offering unique employment opportunities for art professionals.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Dundas Valley School of the Arts continued operations. The organization has demonstrated a period of positive growth. They provide quality artistic programming for all ages, demonstrate good community impact and outreach, and supports a strong staff compliment.

Total **OPERATING** budget \$1,557,695

REF: ART A-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Art Gallery of Hamilton

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$1,000,000

2018 REQUEST: \$1,500,000

2018 RECOMMENDED: \$1,000,000

2018 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Founded in 1914, the AGH is the oldest and largest public art gallery in southwestern Ontario. Its permanent collection of 10,000+ works is one of the finest in Canada and includes historical International, historical Canadian and contemporary art. A vital centre of lifelong learning, the AGH enables people of all ages to enrich their lives by gaining a deeper understanding of art through outstanding exhibitions & programs, plus diverse activities in collaboration with local arts organizations.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of the Art Gallery of Hamilton's continued operations. The organization has a demonstrated history of quality artistic programming and is engaging in audience development and growth. As per Council direction, the Art Gallery of Hamilton is to receive an annual grant of \$1 million (Council approved: April 24, 2007).

Total **OPERATING** budget \$5,557,020

REF: ART A-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Festival Theatre Company

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$50,993

2018 REQUEST: \$85,993

2018 RECOMMENDED: \$52,013

2018 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

The Hamilton Festival Theatre Company produces ALERT (Artistic Leadership and Entrepreneurial Training) a year-round educational program for emerging professionals, the annual Hamilton Fringe Festival, and Frost Bites a site-specific winter festival. The annual Fringe Festival is an 11-day un-juried arts festival that runs every summer in the core of downtown Hamilton. The organization is a member of the Canadian Association of Fringe Festivals.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of the Hamilton Fringe Festival's continued operations. The organization is well managed, provides a professional theatre training program, offers strong professional theatre within various accessible locations throughout the city, and has demonstrated considerable growth.

Total **OPERATING** budget \$406,629

REF: ART A-8

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Brott Music Festival

Funding Program: Arts**Funding Stream: Operating Grants****Program/Event/Project Name:** Annual Operating**2017 FUNDED:** \$160,000**2018 REQUEST:** \$250,000**2018 RECOMMENDED:** \$142,800**2018 FINAL RATING:** 80**PROGRAM or EVENT DESCRIPTION:**

Founded in 1988, Brott Music Festival (BMF) has become a Golden Horseshoe tradition, with a series of 25-30 events throughout the year. The Festival's orchestra, the National Academy Orchestra, hires musicians from all over Canada with an emphasis on Hamilton and area musicians. Programming includes an annual concert series, five tea/jazz/chamber music concerts, opera, education concerts, performances in partnership with local events/organizations and a new opera program.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Brott Music Festival's continued operations. The organization has a demonstrated history of quality artistic programming and positive community and education outreach initiatives. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$1,662,500

REF: ART A-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Workers Arts and Heritage Centre

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$35,000

2018 REQUEST: \$35,000

2018 RECOMMENDED: \$35,000

2018 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

The Workers Arts and Heritage Centre (WAHC) is a community museum and arts centre, that focuses on programming permanent exhibits, contemporary art exhibits and multi-disciplinary arts events that critically engages their mandate. WAHC fosters and showcases multi-disciplinary artists, both emerging and established, in all disciplines, from Hamilton and Canada. The Main Gallery hosts three contemporary art exhibits annually, four permanent historical exhibits, education programs, and film screenings.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Worker Arts and Heritage Centre's continued operations. The organization has grown its education and community outreach activities, is well managed and is a unique artistic and cultural centre.

Total **OPERATING** budget \$432,160

REF: ART A-10



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Music Collective

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$62,400

2018 REQUEST: \$70,000

2018 RECOMMENDED: \$62,400

2018 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

The Hamilton Music Collective's (HMC) program, An Instrument For Every Child, provides All children with free high quality music education allowing them to explore their creative potential. The HMC's core programs are designed to inspire Hamilton's youth through access to music and music education while reducing the economic burden for parents, schools, and communities. HMC is committed to a mission of enabling children to build self-esteem and discover a sense of personal and creative fulfillment.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton Music Collective's continued operations. The organization demonstrates a strong commitment to music education throughout Hamilton and has a proven history of positive achievement. Hamilton Music Collective has also submitted a successful application in the Arts Capacity stream.

Total **OPERATING** budget \$473,086

REF: ART A-11

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Culture for Kids in the Arts

Funding Program: Arts**Funding Stream: Operating Grants****Program/Event/Project Name: Annual Operating****2017 FUNDED:** \$23,180**2018 REQUEST:** \$35,000**2018 RECOMMENDED:** \$23,180**2018 FINAL RATING:** 77**PROGRAM or EVENT DESCRIPTION:**

Culture for Kids in the Arts (CKA) envisions Hamilton as the best place to raise a child and believes that access to the arts is integral to that vision. CKA's core belief is that youth are the leaders of tomorrow and empowerment is crucial to support the future of Ontario communities. CKA has developed community partnerships with cross sector child and youth service groups to engage children, families, aspiring artists, art instructors, and community workers in accessible outreach quality arts activities all over the region.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Culture for Kids in the Arts' continued operations. The organization demonstrates a strong commitment to arts education throughout Hamilton and has a proven history of positive achievement.

Total **OPERATING** budget \$324,488

REF: ART A-12

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Children's Choir

Funding Program: Arts**Funding Stream: Operating Grants****Program/Event/Project Name:** Annual Operating**2017 FUNDED:** \$51,240**2018 REQUEST:** \$55,000**2018 RECOMMENDED:** \$51,240**2018 FINAL RATING:** 77**PROGRAM or EVENT DESCRIPTION:**

Founded in 1975, the Hamilton Children's Choir (HCC) has grown to include six choirs offered for children and youth aged 3 to 18 years. Guided by world-renowned Artistic Director, Zimfira Poloz, along with a talented Artistic Team, the HCC has become one of the world's leading children's choral programs offering young singers musical training, vocal instruction, and world class performances, along with an unmatched opportunity for personal growth, challenging work, and rewarding experiences.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton Children's Choir's continued operations. The organization presents quality music programming, is committed to inclusive participation and brings positive recognition to Hamilton. Hamilton Children's Choir has also submitted a successful application in the Arts Capacity stream.

Total **OPERATING** budget \$486,800

REF: ART A-13



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Arts Council

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$42,700

2018 REQUEST: \$44,000

2018 RECOMMENDED: \$42,700

2018 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

The Hamilton Arts Council is the central hub for creating new partnerships among individual artists, organizations, and businesses in the region. The membership represents a variety of creative disciplines including visual arts, fine craft, theatre, dance, music, and literary arts. One of Ontario's oldest community arts councils, the Hamilton Arts Council's mission is to communicate, advocate and mediate for the role of the arts in the community.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Hamilton Arts Council continued operations. The organization serves the Hamilton's artistic communities, through advocacy, research, and professional development opportunities.

Total **OPERATING** budget \$355,770

REF: ART A-14



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Literary Festival Association

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$13,000

2018 REQUEST: \$15,000

2018 RECOMMENDED: \$13,000

2018 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

Hamilton's annual gritLIT Festival, now in its 14th year, brings the best writers in Canada to read for Hamilton audiences, profiles published local writers, offers professional development opportunities to both emerging and established local authors, and engages Hamilton youth in Canadian literature with reading presentations and writing workshops. The management team, under Artistic Director Jennifer Gillies, is working to make gritLIT a signature literary event for the city.

STAFF COMMENTS:

TABLED. Established Professional Organization Category: The score is in support of Hamilton Literary Festival Association's continued operations. The organization has demonstrated growth and continues to grow the literary sector with professional opportunities for writers and audiences. Hamilton Literary Festival Association has also submitted a successful application in the Arts Capacity stream. It is recommended that 2018 funding be tabled pending submission of a complete 2017 Final Report to City staff by July 20, 2018.

Total **OPERATING** budget \$70,070

REF: ART A-15



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bach Elgar Choir (Bach Elgar Choral Society)

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$28,500

2018 REQUEST: \$30,000

2018 RECOMMENDED: \$28,500

2018 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

As the Hamilton community's premiere choral arts organization, the Bach Elgar Choir maintains an active schedule of public presentations, artistic collaborations with other local and regional cultural organizations. The BEC features classical works for choir and orchestra with an annual presentation of Handel's Messiah, as well as programs of diverse vocal repertoire from opera to pops.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Bach Elgar Choir's continued operations. The organization presents good community outreach and a commitment to quality traditional choral programming.

Total **OPERATING** budget \$147,020

REF: ART A-16



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Artists Inc.

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$57,000

2018 REQUEST: \$87,000

2018 RECOMMENDED: \$57,000

2018 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

The Hamilton Artists Inc. (The Inc.) founded in 1975, has a rich history of presenting multidisciplinary artworks and exhibitions that reflect diverse communities on a local, regional and national level. The Inc. is interested in programming that impacts the community, pushes conceptual boundaries and engages with critical, contexts from diverse perspectives. It is a member driven organization, supported by the community and is recognized as a leader in the field.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Hamilton Artists Inc.'s continued operations. The organization presents high quality artistic exhibitions, good community impact, and has demonstrated positive growth to the artistic sector.

Total **OPERATING** budget \$344,763

REF: ART A-17

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Factory Media Centre

Funding Program: Arts**Funding Stream: Operating Grants****Program/Event/Project Name: Annual Operating****2017 FUNDED:** \$18,800**2018 REQUEST:** \$30,000**2018 RECOMMENDED:** \$18,800**2018 FINAL RATING:** 71**PROGRAM or EVENT DESCRIPTION:**

Factory Media Centre is Hamilton's artist-run resource centre for film, video, new media, installation, and sound art. They advance the discourse of contemporary media arts locally and nationally through exhibitions, screenings, workshops, educational and community-based programs, and provide access to multimedia equipment, software, and studio space. They help to build the profile of Hamilton arts by supporting media artists and fostering healthier communities with accessible arts education.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Factory Media Centre's continued operations. The organization is unique and provides positive community impact through its programming and media development programs.

Total **OPERATING** budget \$122,650

REF: ART A-18



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Philharmonic Youth Orchestra

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$11,500

2018 REQUEST: \$9,500

2018 RECOMMENDED: \$9,500

2018 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Founded in 1964 with a vision to provide "leadership through music," the Hamilton Philharmonic Youth Orchestra (HPYO) is the region's foremost student-based symphony orchestra and music education program. They offer a junior concert orchestra for young emerging players and a senior orchestra for established players aged 15 to 24. Mastered through the discipline of weekly orchestral practice and public performance, the HPYO presents three concerts each season.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton Philharmonic Youth Orchestra's continued operations. Through a transition in leadership, the organization has demonstrated its commitment to orchestral education and presentation opportunities.

Total **OPERATING** budget \$135,343

REF: ART A-19



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Youth Steel Orchestra

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$9,900

2018 REQUEST: \$26,400

2018 RECOMMENDED: \$9,900

2018 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Now in its 13th year, the Hamilton Youth Steel Orchestra is a community-based music program that offers a combination of music education and music expression in a group format. Participants, aged 5 to 25 represent a cross-section of Hamilton's socio-economic and ethnic communities. The program aims to promote active citizenship and a sense of belonging through public performances that contribute to the city's cultural vitality and diversity.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton Youth Steel Orchestra's continued operations. The artistic, community driven organization is committed to musical education and presentation throughout Hamilton.

Total **OPERATING** budget \$98,101

REF: ART A-20



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Academy of Performing Arts

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$20,000

2018 REQUEST: \$30,000

2018 RECOMMENDED: \$14,518

2018 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

Hamilton Academy of Performing Arts (HAPA) provides training through a specialized program in Classical Ballet, Vocal Music and Drama. HAPA provides professional stage experience and community involvement activities for their students and the general public. Max Ratevosian Artistic Director received the City of Hamilton Arts Award in Dance in 2008 and Associate Artistic Director Melania Pawliw received the Dance Award in 2016. HAPA received the Hamilton Community News Reader's Choice Award 7 years in a row.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton Academy of Performing Arts' operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$230,883

REF: ART A-21

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Carnegie Gallery (Dundas Art and Craft Association)

Funding Program: Arts**Funding Stream: Operating Grants****Program/Event/Project Name: Annual Operating****2017 FUNDED:** \$15,000**2018 REQUEST:** \$30,000**2018 RECOMMENDED:** \$15,000**2018 FINAL RATING:** 69**PROGRAM or EVENT DESCRIPTION:**

The Carnegie Gallery is a not-for-profit, artist-run gallery and art shop operated by the Dundas Art and Craft Association since 1980. Housed in the historic 1910 Andrew Carnegie Library building in the heart of downtown Dundas, the Gallery welcomes more than 25,000 visitors per year and presents up to 24 art exhibitions from January to December. They host a variety of events and outreach initiatives connecting local and greater-Hamilton community residents with the arts.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Carnegie Gallery's operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$353,000

REF: ART A-22

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Concert Band Inc.

Funding Program: Arts**Funding Stream: Operating Grants****Program/Event/Project Name:** Annual Operating**2017 FUNDED:** \$2,400**2018 REQUEST:** \$2,560**2018 RECOMMENDED:** \$2,400**2018 FINAL RATING:** 67**PROGRAM or EVENT DESCRIPTION:**

The Dundas Concert Band is a community concert band based in Dundas Ontario. The band has a very long history and is currently comprised of 44 volunteer musicians. The band performs more than 15 times a year at a wide variety of venues both public and private. The band's mission statement is: "To provide musical entertainment for the community, and to further the musical education and skills for members of all ages."

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Dundas Concert Band Inc.'s operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$8,534

REF: ART A-23



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Pipes and Drums

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$3,860

2018 REQUEST: \$4,455

2018 RECOMMENDED: \$3,860

2018 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

Dundas Pipes and Drums strives to provide musical services in support of the community of Dundas and Hamilton area while maintaining and advancing the tradition of pride and respect for Highland Bag Pipe band music. Dundas Pipes and Drums teaches music to members and performs in parades, concerts, services and competitions.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Dundas Pipe and Drums' operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$14,850

REF: ART A-24



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Immigrant Culture and Art Association

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$18,000

2018 REQUEST: \$24,000

2018 RECOMMENDED: \$18,000

2018 FINAL RATING: 65

PROGRAM or EVENT DESCRIPTION:

The Immigrant Culture and Arts Association is an art and culture based organization that provides artistic services and support, immigrant artists mentorship, recommends exhibition assistance to artists through the OAC, and provides equitable access to art education for low income and immigrant children and youth. They support immigrant artistic development and provide opportunities for Hamilton audiences to appreciate the creative energy that newcomers bring to the artistic sector.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Immigrant Culture and Art Association's operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$95,000

REF: ART A-25



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Matapa Music and Arts Organization

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$12,650

2018 REQUEST: \$30,000

2018 RECOMMENDED: \$12,650

2018 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

Matapa is an organization working to celebrate cultural diversity through the presentation of music and arts from all over the globe at festivals, and through educational programming and community partnerships. Matapa works to engage and increase the involvement of Hamilton's culturally diverse communities in artistic presentations. Ultimately, Matapa aims to establish southern Ontario, specifically Hamilton, as a vibrant cultural city that promotes the best in world music and arts.

STAFF COMMENTS:

TABLED. Established Professional Organization Category: The score is in support of Matapa's operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. It is recommended that 2018 funding be tabled pending submission of a complete 2017 Final Report to City staff by July 20, 2018.

Total **OPERATING** budget \$262,607

REF: ART A-26

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton All Star Jazz Bands Inc.
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Funding Program: Arts**Funding Stream: Operating Grants****Program/Event/Project Name:** Annual Operating**2017 FUNDED:** \$9,500**2018 REQUEST:** \$10,000**2018 RECOMMENDED:** \$9,500**2018 FINAL RATING:** 60**PROGRAM or EVENT DESCRIPTION:**

Hamilton All Star Jazz Band Inc. provides a stimulating, artistically challenging, independent, self-supporting performance environment for young musicians. It raises the profile of Hamilton's youth on the local, national and international level. It encourages collaborative, mutually beneficial intergenerational partnerships with parents, band members and the community at large.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton All Star Jazz Bands Inc's operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$103,200

REF: ART A-27



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Legacy Winter Guard

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$2,400

2018 REQUEST: \$4,000

2018 RECOMMENDED: \$2,400

2018 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

Legacy Winter Guard is a dance company that provides fundamental dance classes like ballet, dance/flag programs as well as competitive colour guard teams. The programs are professional and community based and are specifically designed to be financially accessible to all families in our community.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Legacy Winter Guard's operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$19,950

REF: ART A-28



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chamber Music Hamilton

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$5,635

2018 REQUEST: \$15,000

2018 RECOMMENDED: \$5,635

2018 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

Chamber Music Hamilton has presented quality chamber performances since 2000 and with its predecessor organizations since the beginning of the 20th century. Led by two professional musicians and a dedicated board of directors, it ensures that Hamilton has the opportunity to experience internationally renowned ensembles and musicians playing great works for chamber ensembles. It currently features performances by local professional musicians in one of its annual concerts.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Chamber Music Hamilton's operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$54,250

REF: ART A-29



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Musikay

Funding Program: Arts

Funding Stream: Operating Grants

Program/Event/Project Name: Annual Operating

2017 FUNDED: \$0

2018 REQUEST: \$29,775

2018 RECOMMENDED: \$0

2018 FINAL RATING: 31

PROGRAM or EVENT DESCRIPTION:

In 2018, Musikay will present three concerts of Renaissance music, early baroque and Canadian music. Musikay will also offer community and professional workshops in Hamilton.

STAFF COMMENTS:

Established Professional Organization Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$102,000

REF: ART B-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rotary Club of Hamilton Sunshine Fund (Telling Tales c/o Rotary Club of Hamilton)

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: 10th Anniversary of the Telling Tales Festival

2017 FUNDED: \$16,000

2018 REQUEST: \$26,000

2018 RECOMMENDED: \$16,320

2018 FINAL RATING: 90

PROGRAM or EVENT DESCRIPTION:

September 16th, 2018 marks the 10th anniversary of Telling Tales, a free one-day festival held at Westfield Heritage Village. The festival is now recognized as the leading children's literary festival in Canada. The Festival program showcases over 30 of Canada's leading children's authors, illustrators, storytellers and musicians to engage and inspire youth. This year's milestone event will offer outstanding and culturally diverse literary programming for children and youth of all ages.

STAFF COMMENTS:

Established Festival Category: The score is in support of Telling Tales, a free literary festival for children and youth. The festival has demonstrated sustainable growth, is well managed, accessible, and provides good community impact. The Rotary Club of Hamilton is the sponsor Agency for Telling Tales. Telling Tales has also submitted a successful application in the Arts Capacity stream.

Total **OPERATING** budget \$177,450

REF: ART B-2

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Conservatory for the Arts Dance Theatre

Funding Program: Arts**Funding Stream: Arts Festivals****Program/Event/Project Name: Dusk Dances Hamilton****2017 FUNDED:** \$10,000**2018 REQUEST:** \$10,000**2018 RECOMMENDED:** \$10,000**2018 FINAL RATING:** 86**PROGRAM or EVENT DESCRIPTION:**

HCA Dance Theatre will present Dusk Dances Hamilton from July 26 to 29, 2018 at Bayfront Park. Dusk Dances is an outdoor dance festival that brings high quality commissioned dance pieces to public parks. Programming begins with a free Fear No Dance workshop, followed by a musical performance from a local band. The evening unfolds as the gathering audience is invited on a secret journey throughout the park, where they are guided on a path to discover five different sites and performances.

STAFF COMMENTS:

Emerging Festival Category: The score is in support of a festival that has been well managed, presented, and continues to see a growing audience. Dusk Dances is marketed throughout Hamilton and provides free, accessible quality dance programming.

Total **OPERATING** budget \$53,500

REF: ART B-3

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre Français Hamilton

Funding Program: Arts**Funding Stream: Arts Festivals****Program/Event/Project Name: FrancoFEST****2017 FUNDED:** \$25,000**2018 REQUEST:** \$66,500**2018 RECOMMENDED:** \$25,500**2018 FINAL RATING:** 85**PROGRAM or EVENT DESCRIPTION:**

FrancoFEST celebrates francophone culture by showcasing local artist, the local francophone community and it's rich history in Hamilton, traditional food, music, dance, theatre, and circus arts. The goal is to increase access to French artistic experiences, grow audiences and develop local artistic talent by making FrancoFEST a platform for emerging francophone artists. The festival targets francophones and all those that appreciate the culture and support Canada's bilingual identity.

STAFF COMMENTS:

TABLED. Established Festival Category: The score is in support of FrancoFEST, a festival with unique artistic programming and opportunities to engage as audience and /or a volunteer. FrancoFEST is the only Arts applicant presenting programming in both official languages. It is recommended that 2018 funding be tabled pending submission of a complete 2017 Final Report to City staff by July 20, 2018.

Total **OPERATING** budget \$379,940

REF: ART B-4

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Youth Poets

Funding Program: Arts**Funding Stream: Arts Festivals****Program/Event/Project Name:** Louder Than A Bomb Canada**2017 FUNDED:** \$10,000**2018 REQUEST:** \$40,000**2018 RECOMMENDED:** \$10,200**2018 FINAL RATING:** 80**PROGRAM or EVENT DESCRIPTION:**

Louder Than A Bomb Canada (LTAB) Youth Poetry Festival emphasizes community and self-expression via hip-hop poetry, oral storytelling, and spoken word. The festival brings together teams founded in schools and engages them in an Olympic-style poetry slam, all-star feature performances, workshops and the excitement of LTABC finals. The festival is a cumulative celebration of year round work; developing individual and collective abilities to critically read, write, and think about the world one inhabits.

STAFF COMMENTS:

TABLED. Emerging Festival Category: The score is in support of the LTAB festival that continues to elevate the spoken word artform in Hamilton, engage diverse youth audiences, and is unique. The organization has demonstrated good growth and management. It is recommended that 2018 funding be tabled pending submission of a complete 2017 Final Report to City staff by July 20, 2018.

Total **OPERATING** budget \$245,600

REF: ART B-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Society for the Performing Arts

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Music at Fieldcote

2017 FUNDED: \$13,000

2018 REQUEST: \$15,000

2018 RECOMMENDED: \$13,000

2018 FINAL RATING: 65

PROGRAM or EVENT DESCRIPTION:

Music at Fieldcote's 24th annual summer concert series will run on eight consecutive Sundays from Jul 8 to Aug 26, 2018 at Fieldcote Park and Museum in Ancaster. Performances range from orchestral, jazz, musical theatre, celtic, choirs, blues, folk among other genres. The concerts are held at Fieldcote Park and Museum, Ancaster. The series present local and nationally recognized musicians in all stages of their careers.

STAFF COMMENTS:

Established Festival Category: The score is in support of the annual Music at Fieldcote series that continues to present good programming with in a unique environment. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$69,600

REF: ART B-6

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Historic Waterdown Arts & Events

Funding Program: Arts**Funding Stream: Arts Festivals****Program/Event/Project Name: ArtsFest Waterdown****2017 FUNDED:** \$25,000**2018 REQUEST:** \$60,000**2018 RECOMMENDED:** \$25,000**2018 FINAL RATING:** 64**PROGRAM or EVENT DESCRIPTION:**

ArtsFest Waterdown is a two-day, free outdoor music and arts festival located in the picturesque downtown core of Waterdown, Hamilton. While the world-class musical performers in folk, jazz, classical and world music genres are the primary draw, the festival attracts new families with an interactive family and maker zone, pop-up galleries, and over 50 curated artisans. Festival presenters Historic Waterdown Arts & Events are branding ArtsFest Waterdown as "The Festival... Refined."

STAFF COMMENTS:

Established Festival Category: The score is in support of the 3rd annual ArtsFest which demonstrates high artistic quality and good community impact. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$253,899

REF: ART B-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Festival of Friends (Hamilton-Wentworth)

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Festival of Friends

2017 FUNDED: \$90,000

2018 REQUEST: \$100,000

2018 RECOMMENDED: \$90,000

2018 FINAL RATING: TBD

PROGRAM or EVENT DESCRIPTION:

The Festival of Friends is a three day celebration of music, crafts, food that showcase a wide variety of music as well as a broad range of activities for all ages and walks of life.

STAFF COMMENTS:

TABLED. TBD (To Be Determined) Established Festival Category: The score is in support of the Festival of Friends music festival. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. It is recommended that 2018 funding be tabled pending submission of additional information to City staff by July 20, 2018.

Total **OPERATING** budget \$514,500

REF: ART B-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Shush Inc.

Funding Program: Arts**Funding Stream: Arts Festivals****Program/Event/Project Name: Strange Daze at the Bay**

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$4,937
2018 FINAL RATING:	61

PROGRAM or EVENT DESCRIPTION:

Strange Daze at the Bay (SDATB) is a free music & art festival that happens at beautiful Bayfront Park in Hamilton, on the last weekend of August. SDATB features culturally rich programming, from the city of Hamilton and beyond, focusing on creative artists whose work often falls outside of the margins of the mainstream. The festival will exude a family-friendly environment, with an emphasis placed on ensuring the environment is welcoming and accessible to all populations.

STAFF COMMENTS:

Emerging Festival Category: This is a new applicant. The score is in support of a unique event that celebrates creativity and innovative music practices. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$34,000

REF: ART B-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Renaissance Music

Funding Program: Arts**Funding Stream: Arts Festivals****Program/Event/Project Name: Renaissance Music 5.0****2017 FUNDED:** \$0**2018 REQUEST:** \$3,500**2018 RECOMMENDED:** \$0**2018 FINAL RATING:** 60**PROGRAM or EVENT DESCRIPTION:**

The festival is a celebration of African and African diaspora culture that highlights emerging and established artists in Hamilton and surrounding areas as well as some International artists.

STAFF COMMENTS:

Established Festival Category: The score is in support of a unique festival that celebrates the African cultures, communities, and musicians. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$11,400

REF: ART C-1

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Theatre Aquarius Inc.

Funding Program: Arts**Funding Stream: Capacity Building****Program/Event/Project Name:** The Cycle and Relationship of The Job

2017 FUNDED:	\$0
2018 REQUEST:	\$13,500
2018 RECOMMENDED:	\$13,500
2018 FINAL RATING:	90

PROGRAM or EVENT DESCRIPTION:

Theatre Aquarius is Hamilton's Regional Professional Theatre, creating outstanding, accessible live theatre that entertains, challenges and educates our audience. Producing a Mainstage season of six productions and a Studio Theatre series featuring work by emerging and mid-career artists with a strong focus on opportunities for local creators, Aquarius attracts 120,000+ visitors to the downtown, with 150+ theatre events annually, employing 218 artists and theatre technicians.

STAFF COMMENTS:

The score is in support of a one-time capacity building project, The Cycle and Relationship of The Job. The Capacity Project presents an opportunity for the organization to strengthen its effectiveness and build capacity within human resources. The applicant demonstrates the capacity to deliver the project as presented. Theatre Aquarius has also submitted a successful application in the Arts Operating stream.

Total **OPERATING** budget \$45,000

REF: ART C-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre[3] for Print and Media Arts

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Capacity Building for Arts Organizations

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$9,000
2018 FINAL RATING:	85

PROGRAM or EVENT DESCRIPTION:

Centre[3] is an artist-run centre dedicated to promoting print and media arts. The capacity project will bring in a technology solution provider and consultancy firm to identify system areas in need of improvements, evaluate program software / hardware, and to design an implementation plan. Centre[3] is an exhibition, education centre and animator within the community.

STAFF COMMENTS:

The score is in support of a one-time capacity building project that is focused on strengthening the organizations operations, programming, and services. The applicant demonstrates the capacity to deliver the project. Centre[3] has also submitted a successful application in the Arts Operating stream. Program funding is capped at 30 percent of their program budget.

Total **OPERATING** budget \$30,000

REF: ART C-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Literary Festival Association

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Arts Capacity Building

2017 FUNDED:	\$0
2018 REQUEST:	\$2,200
2018 RECOMMENDED:	\$2,200
2018 FINAL RATING:	80

PROGRAM or EVENT DESCRIPTION:

Hamilton's annual gritLIT Festival, now in its 14th year, brings the best writers in Canada to read for Hamilton audiences, profiles published local writers, offers professional development opportunities to both emerging and established local authors, and engages Hamilton youth in Canadian literature with reading presentations and writing workshops. The capacity project is based on staff, board, and volunteer mentorship and training.

STAFF COMMENTS:

TABLED. The score is in support of a one-time capacity building project that is focused on skill development in the areas of financial management, festival management marketing, succession planning and community outreach. The applicant demonstrates the capacity to deliver the project as presented. Hamilton Literary Festival has also submitted a successful application in the Arts Operating stream. It is recommended that 2018 funding be tabled pending submission of a complete 2017 Final Report to City staff by July 20, 2018.

Total **OPERATING** budget \$7,500

REF: ART C-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Music Collective

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Increasing Capacity: Identifying and Addressing Barriers

2017 FUNDED:	\$0
2018 REQUEST:	\$25,000
2018 RECOMMENDED:	\$18,750
2018 FINAL RATING:	79

PROGRAM or EVENT DESCRIPTION:

The Hamilton Music Collective's (HMC) program, An Instrument For Every Child, provides All children with free high quality music education allowing them to explore their creative potential. The HMC's core programs are designed to inspire Hamilton's youth through access to music and music education while reducing the economic burden for parents, schools, and communities. HMC is committed to a mission of enabling children to build self-esteem and discover a sense of personal and creative fulfillment.

STAFF COMMENTS:

The score is in support of a one-time capacity building project, Increasing Capacity: Identifying and Addressing Barriers. The project presents an opportunity for the organization to evaluate its program outreach and improve access to its participants. The applicant demonstrates the capacity to deliver the project as presented. Hamilton Music Collective has also submitted a successful application in the Arts Operating stream.

Total **OPERATING** budget \$85,000

REF: ART C-5

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Children's Choir

Funding Program: Arts**Funding Stream: Capacity Building****Program/Event/Project Name:** Hamilton Children's Choir

2017 FUNDED:	\$0
2018 REQUEST:	\$25,000
2018 RECOMMENDED:	\$18,750
2018 FINAL RATING:	73

PROGRAM or EVENT DESCRIPTION:

Founded in 1975, the Hamilton Children's Choir (HCC) has grown to include six choirs offered for children and youth aged 3 to 18 years. Guided by world-renowned Artistic Director, Zimfira Poloz, along with a talented Artistic Team, the HCC has become one of the world's leading children's choral programs offering young singers musical training, vocal instruction, and world class performances, along with an unmatched opportunity for personal growth, challenging work, and rewarding experiences.

STAFF COMMENTS:

The score is in support of a one-time capacity building project. The Capacity Project presents an opportunity for the organization to evaluate its program outreach and improve access to its child and youth participants. The applicant demonstrates the capacity to deliver the project as presented. Hamilton Children's Choir has also submitted a successful application in the Arts Operating stream.

Total **OPERATING** budget \$115,800

REF: ART C-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Telling Tales (Rotary Club of Hamilton Sunshine Fund)

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Capacity Building for Telling Tales Sponsorship
 Revenue

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$3,750
2018 FINAL RATING:	72

PROGRAM or EVENT DESCRIPTION:

Telling Tales presents an annual literary festival. The Capacity Project will grow the organization's ability to significantly increasing their sponsorship revenue by working directly with a fund developer. Achieving this growth will allow the organization to operate sustainably and ultimately deliver a festival that will engage wider audience within our community.

STAFF COMMENTS:

The score is in support of a one-time capacity building project that is focused on evaluating program participation, identifying existing barriers to participate and developing a plan to enable sustainable engagement. The applicant demonstrates the capacity to deliver the project as presented. Telling Tales has also submitted a successful application in the Arts Festival stream.

Total **OPERATING** budget \$15,000

REF: ART C-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Women's Art Association of Hamilton

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Strategic Planning and Revitalization of WAAH

2017 FUNDED: \$0

2018 REQUEST: \$6,000

2018 RECOMMENDED: \$0

2018 FINAL RATING: 46

PROGRAM or EVENT DESCRIPTION:

Founded in 1894, The Women's Art Association of Hamilton offers its members opportunities to develop artistically within a supportive community. With the aid of a consultant the organization is undergoing a strategic planning process with the aim of developing organization policies and procedures and revitalizing the organization overall.

STAFF COMMENTS:

This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$20,000

REF: ART D-1



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Women's Work Playwright Collective (Laura Ellis)

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$7,000
2018 RECOMMENDED:	\$7,000
2018 FINAL RATING:	100

PROGRAM or EVENT DESCRIPTION:

Women's Work Playwright is an established collective. Their project, Write Like a Lady, is a Showcase of new work that will take place in October at The Staircase Theatre. The project includes staged readings with a talk back session and Q & A with the playwrights and dramaturge as well as a panel discussion on the importance of cultivating women's voices to tell their stories. The Women's Work Playwright Collective have presented works across Canada.

STAFF COMMENTS:

Established Category: This is a new applicant. The score is in support of a unique new project that will debut in Hamilton. The 'Write Like A Lady' project presents an underrepresented literary and stage voice, with positive community and artistic impact. The project will be presented at the Staircase Theatre.

Total **OPERATING** budget \$23,858

REF: ART D-2

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Double Pendulum Performance (Yellow Wallpaper)

Funding Program: Arts**Funding Stream: Creation and Presentation Grants for Arts Professionals****Program/Event/Project Name: Established Artist Project**

2017 FUNDED: \$0

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$10,000

2018 FINAL RATING: 95

PROGRAM or EVENT DESCRIPTION:

Double Pendulum Performance is an established collective. Their project, Synaptic Rodeo, will be produced during an artist residency and later presented at the LIVELAB at McMaster University. The project will use current scientific research into society's relationship with the external world to examine the relationship of control between the body and the brain. Double Pendulum Performance is a multi-disciplinary (theatre, sound, dance, visual art) collective who has presented throughout Ontario.

STAFF COMMENTS:

Established Category: This is a new applicant. The score is in support of a unique new project that will be developed at McMaster's LIVELab studio and will debut in Hamilton. The 'Synaptic Rodeo' project will use scientific and artistic research to develop and present multi-disciplinary works. The project incorporates artists, technicians, and researchers to present an innovative experience.

Total **OPERATING** budget \$53,000

REF: ART D-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Matt McInnes

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$4,600
2018 RECOMMENDED:	\$4,600
2018 FINAL RATING:	93

PROGRAM or EVENT DESCRIPTION:

Matt McInnes is an established artist. Brightside is a community of workers and immigrants that flourished in the shadow of east end Hamilton's heavy industry from 1910 until the mid to late 1960s. The project, Brightside, collects neighbourhood to produce art and media works that celebrate the legacys and histories of Brightsiders' contribution to Hamilton's culture. Matt McInnes has exhibited throughout Ontario.

STAFF COMMENTS:

Established Category: This is a new applicant. The score is in support of a unique community based project centered within the Brightside neighborhood. The project will work with residents to collect the history of Hamilton's industrial community to be presented through traditional and new media works.

Total **OPERATING** budget \$15,350

REF: ART D-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Sweetgrass Sisters Collective (Jasmin Leigh Glaw)

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$5,000
2018 FINAL RATING:	90

PROGRAM or EVENT DESCRIPTION:

The Sweetgrass Sisters is an emerging collective. Their project, Howling Moons: A Celebration of Indigenous Performance and Culture, is an annual one-day festival. Through the implementation of Howling Moons, the collective has been able to provide opportunities to local Indigenous artists and performers to share their gifts, simultaneously bridging the gap between Indigenous and non-Indigenous people in the city of Hamilton through knowledge sharing, performance and interaction.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The score is in support of a new multi-disciplinary project that celebrates contemporary indigenous practices and culture.

Total **OPERATING** budget \$31,400

REF: ART D-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wild Geese Chamber Music

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$3,138
2018 RECOMMENDED:	\$3,138
2018 FINAL RATING:	90

PROGRAM or EVENT DESCRIPTION:

Wild Geese is an emerging collective founded by two Hamilton musicians who want to tell the stories of people whose voices aren't always clearly heard in the world of classical music. Their concert series project, will present music that is socially conscious, written by women, that is reflective of a global culture, and music that is new to audiences. Wild Geese members have performed throughout Canada.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The score is in support of a new project that presents and restructures works by classical women composers. The collective project will bring together seasoned and emerging musicians to perform in a series of performances.

Total **OPERATING** budget \$10,460

REF: ART D-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Donna Akrey

Funding Program: Arts**Funding Stream: Creation and Presentation Grants for Arts Professionals****Program/Event/Project Name:** Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$600
2018 RECOMMENDED:	\$600
2018 FINAL RATING:	87

PROGRAM or EVENT DESCRIPTION:

Donna Akrey is an established artist. The production and presentation project, *Translations*, investigates book culture and the collection at the Hamilton Public Library. The project involves community research, and production at the library's maker space. Donna Akrey exhibits throughout Canada.

STAFF COMMENTS:

Established Category: The score is in support of a new body of work using the Hamilton Public Library's collection and Makers Space. The project merges literary and visual art research to create and present a project to the community.

Total **OPERATING** budget \$2,000

REF: ART D-7

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Edgardo Moreno

Funding Program: Arts**Funding Stream: Creation and Presentation Grants for Arts Professionals****Program/Event/Project Name: Established Artist Project**

2017 FUNDED:	\$0
2018 REQUEST:	\$4,500
2018 RECOMMENDED:	\$4,500
2018 FINAL RATING:	87

PROGRAM or EVENT DESCRIPTION:

Edgardo Moreno is an established artist. The project, Fade Out (working title), is a multi-disciplinary installation of video, electro-acoustics, and sculpture. Recordings from various locations in longstanding family owned sites in Hamilton, mom-and-pop shops, beauty parlours, hardware stores etc., will be projected and form the narrative on loss and place-making. The project will be presented in Hamilton. Edgardo Moreno exhibits and performs internationally.

STAFF COMMENTS:

Established Category: The score is in support of a new body of work combining sound recordings, new musical productions, video and installation. The project highlights changes in Hamilton's urban landscapes and presents impactful community changes and histories.

Total **OPERATING** budget \$48,891

REF: ART D-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bud Roach

Funding Program: Arts**Funding Stream: Creation and Presentation Grants for Arts Professionals****Program/Event/Project Name:** Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$10,000
2018 FINAL RATING:	85

PROGRAM or EVENT DESCRIPTION:

Bud Roach is an established artist. The project involves the development and presentation of new musical scores. Through a residency with Kirk Starkey, public performances, and the production and release of two new CD's, the project will focus on the dissemination of the Tenor Bud Roach's new work. The artist regularly performs internationally.

STAFF COMMENTS:

Established Category: This is a new applicant. The score is in support of the development of new musical work. The project involves professional development, creation of new work, and performances that support the music sector.

Total **OPERATING** budget \$41,960

REF: ART D-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Jessica Lea Fleming

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$1,952
2018 RECOMMENDED:	\$1,952
2018 FINAL RATING:	85

PROGRAM or EVENT DESCRIPTION:

Jessica Lea Fleming is an emerging artist. The project, The Properites of Spirit, is a production and presentation stage piece. The aritst "will write while travelling along the original trade routes of my ancestors, deepening my relationship and understanding of land and water as integral to healing, culture and blood memory". The piece will be written and performed in Hamilton. Jessica Lea Fleming has performed across Canada.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The score is in support of a new mulit-disciplinary body of work, 'The Properties of Spirit'. The project incorporates performance, writing, and sound recordings to tell a narrative of loss, healing, and indigenous culture.

Total **OPERATING** budget \$6,505

REF: ART D-10



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gillian Nicola

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$5,000
2018 FINAL RATING:	85

PROGRAM or EVENT DESCRIPTION:

Gillian Nicola is an emerging artist. The project, the production and release of a first full-length album of ten new songs will capture a variety of subjects, including ancestry, social and political issues, and the trials and tribulations of being in love. Nicola carries on the tradition of storytelling in folk music through vocal prowess and texture. Gillian Nicola has performed throughout Canada.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The score is in support of the development of new musical pieces, their recording, and presentation. The project supports professional develop, artistic quality, and Hamilton's music sector.

Total **OPERATING** budget \$25,793

REF: ART D-11

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**Industry (Industry Performance Makers)****Funding Program: Arts****Funding Stream: Creation and Presentation Grants for Arts Professionals****Program/Event/Project Name: Emerging Artist Project**

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$5,000
2018 FINAL RATING:	83

PROGRAM or EVENT DESCRIPTION:

Industry is an emerging collective. Their project, The Steps, is a live theatrical exploration of a geographical landmark in Hamilton - The Wentworth Stairs. The project involves community research with users of the stairs, public workshops, development and a performance. will undergo extensive research about the Wentworth stairs, interview climbers and develop performance material for our first workshop presentation. Industry members regularly perform through Canada.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The score is in support of a new project theatre work, 'The Steps'. The project involves research in the community, public workshops and performances.

Total **OPERATING** budget \$29,700

REF: ART D-12



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Andrew Lee

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$1,657
2018 RECOMMENDED:	\$1,657
2018 FINAL RATING:	81

PROGRAM or EVENT DESCRIPTION:

Andrew Lee is an emerging artist. The project, *When the River Overflows*, is a play that draws from personal experience. The play experiments with mixing genres, including spoken word poetry, drama, magic realism, and fragmented storytelling to capture the experience of childhood anxiety and what it is like to live with a family member with this issue. Andrew Lee has presented their work throughout Ontario.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The score is in support of a new theatre piece, *'When the River Overflows'*. The project tells the story of childhood mental illness and demonstrated good community and theatre-sector impact.

Total **OPERATING** budget \$5,525

REF: ART D-13



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Jazz Connection Big Band

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$4,983
2018 FINAL RATING:	80

PROGRAM or EVENT DESCRIPTION:

The Jazz Connection Big Band (JCBB) is an established band. Their project is a four part concert series performed at different venues across Hamilton. The JCBB is made up 18 musicians who come together to perform classic and contemporary big band charts. In 2018, they are inviting a special guest artist to perform alongside the Big Band at each concert. The JCBB performs throughout Southern Ontario.

STAFF COMMENTS:

Established Category: This is a new applicant. The score is in support of a series of new performances throughout Hamilton by a large musical collective, The Jazz Connection Big Band. The project supports professional development and strong community impact. Program funding is capped at 30 percent of their program budget.

Total **OPERATING** budget \$16,610

REF: ART D-14



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Amy McIntosh

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$3,765
2018 FINAL RATING:	80

PROGRAM or EVENT DESCRIPTION:

Amy McIntosh is an emerging artist. The project, Abandoned Archive, is the production and presentation of an experimental film shot and hand-processed in 16mm stock. The film will restage images from an abandoned family archive and contextualizes loss, belonging, and notions of forgetting. Amy McIntosh exhibits regionally.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The score is in support of a new film project. Using traditional film making practices, the project demonstrates professional development, offers exhibition opportunities, and supports the film sector. Program funding is capped at 30 percent of their program budget.

Total **OPERATING** budget \$12,556

REF: ART D-15



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dei Gratia Pictures (Christina Elizabeth Fraser-Underhill)

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$3,750
2018 FINAL RATING:	79

PROGRAM or EVENT DESCRIPTION:

Dei Gratia Pictures is an emerging film collective. The project, The Complaint Desk, is a comedic narrative that is centered around a well-meaning and mysterious young man who sets out to establish an ad hoc complaint department for life. The short film to be produced and screened in Hamilton before its submission to Canadian and International film festivals. Dei Gratia Pictures has worked on both film and television projects with a national scope.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The score is in support of a new film project. The project demonstrates professional development, offers exhibition opportunities, and supports the film sector.

Total **OPERATING** budget \$15,048

REF: ART D-16



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Svava Thordis Juliusson

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$7,500
2018 FINAL RATING:	78

PROGRAM or EVENT DESCRIPTION:

Svava Thordis Juliusson is an established artist. The studio based research project that explores an aesthetic translation of language, geology, architecture and the body. This new body of work will be exhibited at Gallery Stratford this spring and in Hamilton this winter. Svava Thordis Juliusson has exhibited internationally.

STAFF COMMENTS:

Established Category: The score is in support of the development and presentation of a new body of sculptural works. The project supports studio research, production, presentation and positive community impact and recognition.

Total **OPERATING** budget \$33,000

REF: ART D-17



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Aaron Hutchinson & Ariel Bader-Shamai (Aaron Hutchinson)

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$3,655
2018 RECOMMENDED:	\$2,741
2018 FINAL RATING:	78

PROGRAM or EVENT DESCRIPTION:

Aaron Hutchinson and Ariel Bader-Shamai are emerging artists. In this collaborative project, Photomusic, they will be using innovative studio techniques to investigate experiences of sound, sculpture, and photography. Their project will debut in Hamilton. Aaron Hutchinson and Ariel Bader-Shamai have exhibited and performed their work regionally.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The score is in support of a new multi-disciplinary project. Working with traditional and contemporary photography, music, and sound, the project provides professional development, exhibition / performance opportunities, and good community impact.

Total **OPERATING** budget \$12,605

REF: ART D-18



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Juliana Lachance

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$4,500
2018 RECOMMENDED:	\$3,375
2018 FINAL RATING:	77

PROGRAM or EVENT DESCRIPTION:

Juliana Lachance is an emerging artist. East End Murals, is a mural project in Hamilton's east end. Nine murals along Barton Street, Parkdale, Kenilworth and Main street east will contribute to neighbourhood pride, activate spaces, and build community through beautification. Juliana Lachance has exhibited regionally and produced public and private commissioned murals throughout downtown Hamilton.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The score is in support of a series of new community-based murals. The project will work with the community to develop approximately nine public murals within Hamilton's east end neighbourhoods.

Total **OPERATING** budget \$15,000

REF: ART D-19



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Michael Allgoewer

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$5,595
2018 RECOMMENDED:	\$4,196
2018 FINAL RATING:	73

PROGRAM or EVENT DESCRIPTION:

Michael Allgoewer is an established artist. The project, 1514, is a series of new sculptures that draws from the historic work by Durer 'Melancholia'. The work will be presented in a solo exhibition at the McMaster Museum of Art. Michael Allgoewer has exhibited throughout Southern Ontario.

STAFF COMMENTS:

Established Category: This is a new applicant. The score is in support of a new body of work to be exhibited at the McMaster Museum of Art. The project includes historic research with contemporary sculpture and painting production to produce an exhibition with good community impact and recognition.

Total **OPERATING** budget \$18,650

REF: ART D-20



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Nancy Anne McPhee

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$7,500
2018 FINAL RATING:	71

PROGRAM or EVENT DESCRIPTION:

Nancy Anne McPhee is an established artist. The creation and presentation project is concerned with ideas of sight and involves the creation of ten to twenty new drawings and one to three new wall installations that use patterns and tone-on-tone to create restrained images that unsettle the eye. Nancy Anne McPhee exhibits internationally.

STAFF COMMENTS:

Established Category: The score is in support of the development and presentation of a new fibre, drawing, and photo works. The project supports studio research, production, presentation and positive community impact and recognition.

Total **OPERATING** budget \$30,800

REF: ART D-21



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Jim Riley

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$7,500
2018 FINAL RATING:	71

PROGRAM or EVENT DESCRIPTION:

Jim Riley is an established artist. The documentary film, Legacy: Elder Artists, will interview local senior artists on themes related to aging, a built legacy, unrecognized practices, and the pragmatic issues of what should happen to artwork after the death of an artist. The documentary is a collaboration with Nora Hutchinson and will be screened in Hamilton. Jim Riley has exhibited throughout Ontario.

STAFF COMMENTS:

Established Category: This is a new applicant. The score is in support of a unique documentary film work 'Legacy: Elder Artists' that is community based and a development within the artists practice. The project supports the City of Hamilton's strategic plan and work driven by community stakeholders.

Total **OPERATING** budget \$33,400

REF: ART D-22



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

John Noestheden

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$7,500
2018 FINAL RATING:	70

PROGRAM or EVENT DESCRIPTION:

John Noestheden is an established artist. The project is for the development of new work that continues researching the phenomena of space-matter, the affects of light, scale, and colour. Sixteen acrylic works on water-jet cut aluminum sheets with up to 120 stratifications using heavy body acrylic paint will be produced. John Noestheden exhibits internationally.

STAFF COMMENTS:

Established Category: The score is in support of the development and presentation of a new series of paintings. The project supports studio research, production, presentation and positive community impact and recognition.

Total **OPERATING** budget \$52,350

REF: ART D-23



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

C.Wells

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$7,500
2018 FINAL RATING:	70

PROGRAM or EVENT DESCRIPTION:

C.Wells is an established artist. The project, Access, involves the production of new works, paintings, photo-performances, and text work that will be exhibited in Hamilton. Access, will explore visual and conceptual notions of the road accesses that connects the escarpment to the downtown looking directly at the unique psycho-geography of the city. C.Wells exhibits internationally.

STAFF COMMENTS:

Established Category: This is a new applicant. The score is in support of the development and presentation of a new series of literary, photo, performance, and paintings. The project supports studio research, production and positive community impact and recognition and will be presented at The Cotton Factory.

Total **OPERATING** budget \$34,000

REF: ART D-24



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Andrea Flockhart

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	66

PROGRAM or EVENT DESCRIPTION:

Andrea Flockhart is an emerging artist. The creation and presentation project involves the production of new works in print, sculpture, and painting. The work produces artfully grotesque parodies to challenge notions of what is normal, accepted, and approved by society. Andrea Flockhart exhibits regionally.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The project supports the development of a new body of work in sculpture, paint, and print, with exhibition opportunities in Hamilton. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$20,685

REF: ART D-25



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Allana Mayer

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$1,500
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	64

PROGRAM or EVENT DESCRIPTION:

Allana Mayer is an emerging writer. The project involves the production of a children's book that fictionalizes and narrates the biography of Canadian painter Molly Lamb Bobak (1920-2014). The book will use original illustrations and reproductions, photographs, and archival documents. Allana Mayer has been published in academic journals, on culture, and as a journalist.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The project supports the development of a new body of work in sculpture, paint, and print, with exhibition opportunities in Hamilton. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$5,000

REF: ART D-26



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Carol Priamo

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$4,890
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	64

PROGRAM or EVENT DESCRIPTION:

Carol Priamo is an emerging artist. The project, Transitioning, involves the creation and presentation of new work. The eight month project involves research, photography, studio production and two exhibits. Transitioning, explores the passage from object based and semi-abstract compositions to architecturally referenced abstract compositions. Carol Priamo exhibits regionally.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The project supports the development of a new body of photography, and prints with exhibition opportunities in Hamilton. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$16,300

REF: ART D-27



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Trisha Lavoie

Funding Program: Arts**Funding Stream: Creation and Presentation Grants for Arts Professionals****Program/Event/Project Name: Emerging Artist Project****2017 FUNDED:** \$0**2018 REQUEST:** \$3,246**2018 RECOMMENDED:** \$0**2018 FINAL RATING:** 62**PROGRAM or EVENT DESCRIPTION:**

Trisha Lavoie is an emerging artist. The fibres, community-based project references Veldhuis Greenhouses and the Dundas Cactus Festival. Small greenhouses, broadcasting recordings of participants talking about Dundas, will be filled with crocheted and knitted cacti made by the artist and community. Trisha Lavoie exhibits regionally.

STAFF COMMENTS:

Emerging Category: This is a new applicant. The project supports the development of a new community based project that will produce a body of fibre based sculpture to be exhibited at the Cactus Festival. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$10,820

REF: ART D-28



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dale Morningstar

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Dale Morningstar is an established artist. The project involves the production of a new concept album and live performances to include ten originally written and recorded songs. Dale Morningstar has performed internationally.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$17,000



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Kojo Easy Dampsey (Kojo Dampsey)

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$4,200
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Kojo Easy Dampsey is an established musician. The recording project, builds on the history of black music as a tool to address social issues; soul music and protest music during the civil rights movement, hip-hop during the 80s/90s. The project pays tribute to history and considers contemporary issues today such as the Black Lives Matter Movement. Kojo Easy Dampsey performs provincially.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$13,500

REF: ART D-30



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Vanessa Crosbie Ramsay

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED: \$0

2018 REQUEST: \$9,000

2018 RECOMMENDED: \$0

2018 FINAL RATING: DNP

PROGRAM or EVENT DESCRIPTION:

Vanessa Crosbie Ramsay is an established artist. The project, Women's Work, is a media arts installation that highlights the public scrutiny and polarizing opinions related to women's physical appearances; bodies, fashion choices, makeup, hairstyles, and even facial expressions. This project will use 3-channel video projection, sound clips, and a sculptural centrepiece. Vanessa Crosbie Ramsay's work has been screened regionally.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$30,000

REF: ART D-31



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sylvia Nickerson

Funding Program: Arts**Funding Stream: Creation and Presentation Grants for Arts Professionals****Program/Event/Project Name: Established Artist Project**

2017 FUNDED:	\$0
2018 REQUEST:	\$6,390
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Sylvia Nickerson is an established artist. The book project, All We Have Left Is This, is a collection of short comics exploring gender identity. Female gender identity is explored through one woman's navigation of daughterhood, marriage, motherhood, desire and sex, religion, misogyny, assault, loneliness and aging. Sylvia Nickerson exhibits locally, their comics are available in Hamilton and Toronto.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$21,300

REF: ART D-32



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

George Qua-Enoo

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$4,920
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

George Qua-Enoo is an established artist. #Hamontville: Portraits of a City of Friends is a photography project showcasing the spirit of closeness that connects the people and communities of Hamilton. George Qua-Enoo has exhibited internationally.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$14,620

REF: ART D-33



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sky Gilbert

Funding Program: Arts**Funding Stream: Creation and Presentation Grants for Arts Professionals****Program/Event/Project Name: Established Artist Project**

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Sky Gilbert is an established artist. The play, Bungalow tells the story of two neighbours in a gentrifying Hamilton neighbourhood They meet on their front porches and get to know each other, when the wealthier man accuses his neighbour of committing a crime, the audience is left to question biases and sympathies in the class contrast. Sky Gilbert presents their work internationally.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$30,800

REF: ART D-34



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Harrison Wheeler

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Harrison Wheeler is an established artist. The project, April Foolery, is a feature length documentary about the importance of the role that creativity and humour have in promoting mental wellness. The film follows 'jesters' that lobby for a private member's bill hearing to legally declare April 1st as a national holiday celebrating mental wellness and creativity. Harrison Wheeler's work has been screened nationally.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$100,000

REF: ART D-35



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

My Will

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging artist Program

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

My Will is an emerging musician. The project is a series of hip hop performances, designed for emerging and established artists that provide a platform for musicians. My Will performs regionally.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$4,765

REF: ART D-36



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ms. Melissa Neil

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Melissa Neil is an emerging artist. The studio based project is for the production of a series of paintings that continue the exploration of personal histories and that develops techniques of form, gesture, colour, light, through the context of landscape. Melissa Neil exhibits regionally.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$15,950

REF: ART D-37



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Erica Villabroza

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Erica Villabroza (I am Erica) is an emerging artist. The community-based project considers the City of Hamilton's 2025 strategic plan and community consultation, to create a collage installation. Erica Villabroza (I am Erica) exhibits locally and identifies as an artist / volunteer lobbyist.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$5,300

REF: ART D-38



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stephanie Jacobs

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Stephanie Jacobs is an emerging interdisciplinary artist. The studio based project is for the development of new work, themes include assumptions around femininity and society's weakening connection with nature. Stephanie Jacobs exhibits locally.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$15,410

REF: ART D-39



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Michael Pawlowski

Funding Program: Arts**Funding Stream: Creation and Presentation Grants for Arts Professionals****Program/Event/Project Name:** Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$1,800
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Michael Pawlowski is an established writer. The project, Before Hell Erupts, involves the research and completion of a manuscript for a novel. Michael Pawlowski has four published novels.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$6,500

REF: ART D-40



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Radha Sciara-Menon

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Radha Sciara-Menon is an established artist. The project, Deva Dasi, is a new play exploring the ancient Indian practice of religious commitment and status, but which has changed into a practice of female exploitation. Radha Sciara-Menon has present their work internationally.

STAFF COMMENTS:

DNP (Does Not Pass). Established Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$30,518

REF: CCH A-1

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Downtown Dundas Business Improvement Area
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas International Buskerfest 2018

2017 FUNDED: \$28,827

2018 REQUEST: \$29,500

2018 RECOMMENDED: \$29,404

2018 FINAL RATING: 90

PROGRAM or EVENT DESCRIPTION:

The Dundas International Buskerfest showcases the Downtown Dundas by transforming the area with free entertainment. The festival is an outdoor theatre where international street performers provide family friendly entertainment over three days. Programming also includes group shows, arts & craft market, vendors, sidewalk sale, and a kid zone.

STAFF COMMENTS:

Large Request Category: The score is in support of Buskerfest's continued growth and progress. The organization has redeveloped its children / youth programming to offer meaningful engagement, is adopting an accessibility plan, and produces a unique festival with strong cultural impact.

Total **OPERATING** budget \$99,200

REF: CCH A-2

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Winona Peach Festival

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Winona Peach Festival

2017 FUNDED: \$85,000

2018 REQUEST: \$94,000

2018 RECOMMENDED: \$76,742

2018 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

The Winona Peach Festival offers a free family oriented event since 1967. The motto of the Peach Festival is "People Working Together for a Better Community". Programming includes an arts and craft area, commercial vendor area, free entertainment, amusement rides, car show, prizes and the involvement of many community groups.

STAFF COMMENTS:

Large Request Category: The score is in support of Winona Peach Festival's good management, strong community and cultural programming, positive volunteer opportunities and community partners. With a focus on continual improvement, the organization is working on new 'green' initiatives in 2018. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$313,868

REF: CCH A-3



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Arts & Letters magazine

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: HA&L Presents

2017 FUNDED: \$7,000

2018 REQUEST: \$9,000

2018 RECOMMENDED: \$7,140

2018 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

Hamilton Arts & Letters (HAL) coordinates researchers, writers, documentarists, and interpreters to present events and an online publication that celebrates the people, places and things that make up Hamilton. 2018 audiences will celebrate The Short Works Prize, Jackie Washington Day, and Bertrand Russel through concerts, literary readings, and art exhibitions, and lectures.

STAFF COMMENTS:

Large Request Category: The score is in support of HA&L's 2018 publication and public programming. The organization presents a unique series of publications that supports cultural work in Hamilton and the region. Their public events celebrate the unique stories, achievements, and people who have and continue to make a positive impact.

Total **OPERATING** budget \$38,200

REF: CCH A-4



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Cactus Festival of Dundas Ontario

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas Cactus Festival

2017 FUNDED: \$35,000

2018 REQUEST: \$43,035

2018 RECOMMENDED: \$33,354

2018 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

The Dundas Cactus Festival is a free festival that runs for three days over the third weekend in August. It celebrates with free family events and marquee entertainment for children through to adults. The festival highlights Dundas heritage, the city and community, Downtown Dundas B.I.A., and local and national vendors.

STAFF COMMENTS:

Large Request Category: The score is in support of the Cactus Festival's good management, strong community programming, and positive volunteer opportunities. The festival theme is unique and celebrates the history of Dundas. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$143,450

REF: CCH A-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Historical Society Museum

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas Museum and Archives Exhibition Project

2017 FUNDED: \$10,000

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$7,650

2018 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

The Dundas Museum & Archives Exhibition program develops, designs, and presents themed exhibits featuring the artifact and archival collections of the Museum, as well as items on loan from other institutions and / or collectors. In 2018 the Museum will present three feature exhibitions and accompanying education programs: Fashion to the Future, Finding Your Way, and Tavern Town.

STAFF COMMENTS:

Large Request Category: The score is in support of the Dundas Museums Exhibitions and Archives Project. The project is unique, provides meaningful engagement opportunities (participatory planning and education programming), celebrates the history of the region and connects those stories to today. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$53,150

REF: CCH A-6



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Historical Society Museum

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas Community Historical Mapping Project Phase
2

2017 FUNDED: \$5,000

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$5,100

2018 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

The Dundas Community Historical Mapping Project Phase II (Discover Your Historical Dundas) is an interactive map-based website devoted to gathering and sharing the history of places and properties in Dundas. Phase II includes additional information on historic properties and people in Dundas. Images of artifacts from the Museum's collection will be used to expand on the stories of people and places.

STAFF COMMENTS:

Large Request Category: The score is in support of the Dundas Museums Mapping project. The project is unique to the organization by activating the museums collection through community and staff engagement and research. The project provides meaningful participatory programming and builds on collective community history.

Total **OPERATING** budget \$44,500

REF: CCH A-7



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Folk Arts Heritage Council
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: It's Your Festival

2017 FUNDED: \$57,750

2018 REQUEST: \$75,988

2018 RECOMMENDED: \$58,905

2018 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

Hamilton Folk Arts Heritage Council founded in 1969, is committed to the nurturing and promotion of ethnic awareness and diverse cultural heritage throughout Canada. Through It's Your Festival, the Council brings together organizations throughout Hamilton and presents their cultural uniqueness through dance, music, food and celebration. The festival is now its 47th year.

STAFF COMMENTS:

Large Request Category: The score is in support of It's Your Festival's continued development. The organization demonstrates good operational planning and a commitment to enriching cultural programming through unique food programming.

Total **OPERATING** budget \$253,294

REF: CCH A-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Valley Orchestra

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Concerts Presented in 2018

2017 FUNDED: \$5,000

2018 REQUEST: \$5,000

2018 RECOMMENDED: \$4,447

2018 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

Dundas Valley Orchestra engages the local community in free orchestral music concerts, performs at a variety of institutions and community events, and enhances the skill of amateur musicians in the shared joy of creating and performing music. The Orchestra's 2018 concert series includes seven concerts, four of which are held in full ensemble at local senior residences.

STAFF COMMENTS:

Small Request Category: The score is in support of the Dundas Valley Orchestra's 2018 concert series. The organization provides meaningful opportunities to engage in music education and performance and provides strong community and cultural impact through their regular accessible seniors programming. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$26,500

REF: CCH A-9

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Comunità Racalmutese Maria SS Del Monte Ontario Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Comunita Racalmutese Maria SS. Del Monte Inc.

2017 FUNDED: \$6,000

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$4,845

2018 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Comunita' Racalmutese Maria SS. Del Monte aims to foster and preserve the values and traditions of Italian heritage by promoting and celebrating historically significant social and cultural events. The Festa reenacts the legend of how the statue of Maria del Monte came to the town of Racalmuto. Programming includes music, dance, traditional dress, puppet show and a pyrotechnic laser display.

STAFF COMMENTS:

Large Request Category: The score is in support of Comunità Racalmutese Maria SS Del Monte festival. This is a unique festival that celebrates and engages the community. The organization has demonstrated good management and positive programming developments. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$106,610

REF: CCH A-10



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rotary Club of Hamilton AM

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Imagine in the Park Children's Arts Festival

2017 FUNDED: \$5,000

2018 REQUEST: \$5,000

2018 RECOMMENDED: \$5,000

2018 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

Imagine in the Park is a free one day annual event featuring interactive workshops in music, dance, drama, visual arts and literature. Established to provide equal access to the arts for children, all workshops are run by professional artists and authors and are designed for children to explore hands on learning in music, dance, drama, visual arts and literature.

STAFF COMMENTS:

Small Request Category: The score is in support of the Imagine in the Park Children's Art Festival. This festival has demonstrated steady growth, is well managed and provides a free, accessible opportunity for children and parents to experience the arts.

Total **OPERATING** budget \$27,390

REF: CCH A-11

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Locke Street BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Locke Street Festival

2017 FUNDED: \$7,200

2018 REQUEST: \$12,000

2018 RECOMMENDED: \$7,200

2018 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

The Locke Street Festival is a free full day festival with attractions that showcase local musicians, artisans and performing artists. The festival improves awareness of social, recreation and children amenities in the area, promotes Locke Street as a destination for a fun family shopping experience, and markets Locket Street and the city as a fun, safe family community.

STAFF COMMENTS:

Large Request Category: The score is in support of Locke Street Festival. The festival attracts audiences to the area in a celebration of community and music.

Total **OPERATING** budget \$42,500



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton and District Labour Council–CLC

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Annual Hamilton Labour Day Parade & Picnic

2017 FUNDED: \$12,000

2018 REQUEST: \$11,250

2018 RECOMMENDED: \$11,250

2018 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

The Hamilton and District Labour Council–CLC is the voice of Hamilton's working people and their unions. Their motto is Jobs–Peace–Security. Their 40,000 active members, families and retirees continue to join together to celebrate this heritage through an annual parade and picnic that demonstrates pride in their unions, their skills and occupations, their families, and their city.

STAFF COMMENTS:

Large Request Category: The score is in support of the Annual Hamilton Labour Day Parade & Picnic. The labour day parade and picnic celebrates a strong community that is unique to Hamilton's history. The event is well planned with meaningful partnerships and opportunities to participate.

Total **OPERATING** budget \$38,408

REF: CCH A-13



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chorus Hamilton

Funding Program: Communities, Culture & Heritage**Funding Stream: Events and Established Activities****Program/Event/Project Name: Concert Series 2018****2017 FUNDED:** \$5,000**2018 REQUEST:** \$5,000**2018 RECOMMENDED:** \$5,000**2018 FINAL RATING:** 78**PROGRAM or EVENT DESCRIPTION:**

Chorus Hamilton performs a regular season of three concerts that includes large and small-scale works, opera choruses, Broadway repertoire, and more. The choir performs with piano accompaniment and hires soloists and / or orchestral players to enhance performances. Additionally, the choir promotes choral singing by performing throughout the community.

STAFF COMMENTS:

Small Request Category: The score is in support of Chorus Hamilton's 2018 concert series. The organization has demonstrated a commitment to the community, is well managed, and provides positive opportunities to engage in music learning and presentation.

Total **OPERATING** budget \$30,754

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Oh Canada Rotary Ribfest (Rotary Club of Waterdown)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Oh Canada Ribfest

2017 FUNDED: \$20,000

2018 REQUEST: \$20,000

2018 RECOMMENDED: \$20,000

2018 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

Oh Canada Ribfest draws visitors to the Waterdown / Flamborough community. This four day festival celebrates Canada Day and ribs. This family friendly festival features local talent and professional entertainers, local businesses, artisans and vendors, a children's zone, carnival, a movie in the park as well as a Canada Day Celebration that will feature a New Canadian induction ceremony and fireworks.

STAFF COMMENTS:

Large Request Category: The score is in support of the Oh Canada Ribfest. The event celebrates the community, has good partnerships and volunteer opportunities.

Total **OPERATING** budget \$157,800

REF: CCH A-15



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Cactus Parade Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas Cactus Parade

2017 FUNDED: \$10,649

2018 REQUEST: \$10,514

2018 RECOMMENDED: \$10,514

2018 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

The Dundas Cactus Parade programming includes bands of different musical genres, Shrine Clubs, area businesses and community organizations, historic Dundas fire trucks among others. Dundas Cactus Parade provides an entertaining opportunity for individuals, groups, organizations, businesses and performers to showcase themselves to visitors while connecting the community of Dundas.

STAFF COMMENTS:

Large Request Category: The score is in support of the Dundas Cactus Parade. The parade celebrates the community, is well managed, and presents a unique theme annually.

Total **OPERATING** budget \$36,000



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Arts of August

2017 FUNDED: \$5,000

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$5,000

2018 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

The Arts of August is a free city-wide initiative of artistic expression, dedication and humanitarianism by Hamilton youth aged 13 to 25 years old, inspired by the Anti-Racism Initiative of Living Rock Ministries in 2003. Youth present themes of peace, equality, love and culture and are encouraged to see themselves as global citizens. Programming includes a fashion show, speakers, performances and a finale showcase.

STAFF COMMENTS:

Large Request Category: The score is in support of The Living Rock Ministries 'Arts of August' program. The program provides good creative workshops and learning opportunities within a stable and supportive environment. The program demonstrates positive community impact.

Total **OPERATING** budget \$30,000

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM South Asian Heritage Association of Hamilton & Region

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: South Asian Heritage Month (Ontario) Celebration -
Spring Festival

2017 FUNDED: \$5,250

2018 REQUEST: \$5,900

2018 RECOMMENDED: \$5,250

2018 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

SAHAHR was founded with an objective to educate the public on the diversity in culture, history, traditions, and languages of the South Asian community. SAHAHR celebrates South Asian Heritage Month with Spring Festival, as an opportunity for the South Asian community to celebrate harmony, heritage and culture featuring dance, music and food festival from various South Asian countries.

STAFF COMMENTS:

Large Request Category: The score is in support of South Asian Heritage Association's Spring Festival program. The month long celebration of Asian Heritage is a multi-cultural series of events that celebrate unique cultures, and histories. This program demonstrates good community and cultural impact.

Total **OPERATING** budget \$19,475



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Pride Hamilton (The Aids Network)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Hamilton Pride 2018

2017 FUNDED: \$7,500

2018 REQUEST: \$13,968

2018 RECOMMENDED: \$7,500

2018 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

Hamilton Pride 2018 is a month-long, community driven series of cultural events and arts festival. The events are designed for all ages and identities that celebrates LGBTQ2S+ communities through historic, artistic, social, and education. Pride Hamilton aims will be celebrated through a variety of events designed for all ages and identities.

STAFF COMMENTS:

TABLED. Large Request Category: The score is in support of Hamilton Pride 2018. The month long celebration of Hamilton's LGBTQ+ community is unique, inclusive, and presents innovative programming throughout Hamilton. It is recommended that 2018 funding be tabled pending submission of a complete 2017 Final Report to City staff by July 20, 2018.

Total **OPERATING** budget \$36,200

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Flamborough Santa Claus Parade

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Flamborough Santa Claus Parade

2017 FUNDED: \$15,000

2018 REQUEST: \$16,000

2018 RECOMMENDED: \$15,000

2018 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

The Light the Way for Santa night time parade is an annual event that is held throughout the streets of Waterdown. Held on the last Saturday of November, with the goal of opening the Christmas Season in high spirit. The parade is held in the evening with unique holiday lights on every entry float. Participants are encouraged to decorate their entry to align with the theme of the parade, which changes annually.

STAFF COMMENTS:

TABLED. Large Request Category: The score is in support of the Flamborough Santa Claus Parade. This unique night-time parade has good community impact and community engagement. It is recommended that 2018 funding be tabled pending submission of a complete 2017 Final Report to City staff by JULY 20, 2018.

Total **OPERATING** budget \$57,825

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Concession Street BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Streetfest

2017 FUNDED: \$6,450

2018 REQUEST: \$11,209

2018 RECOMMENDED: \$6,450

2018 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

Concession Street BIA's vision is to lead through cultural diversity, have the area revitalized as a community focal point in which businesses thrive, residents live, and visitors feel welcome to the unique commercial area. Concession Streetfest offers citizens a free, family oriented event that serves to celebrate the Concession Street businesses and their surrounding neighbourhoods.

STAFF COMMENTS:

Large Request Category: The score is in support of Concession Street BIA's annual Streetfest. The event presents good community impact and activities and is well managed. The organization demonstrates commitment to developing the event by investing in comfort stations and ensuring the event space is accessible.

Total **OPERATING** budget \$36,863



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Strawberry Folk Fest and PumpkinFest

2017 FUNDED: \$3,000

2018 REQUEST: \$5,000

2018 RECOMMENDED: \$3,000

2018 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

Stoney Creek BIA's vision is to lead through cultural diversity, have the area revitalized as a community focal point in which businesses thrive, residents live, and visitors feel welcome to the unique commercial area. Strawberry Folk Fest and Pumpkinfest offers citizens a free, family oriented event that serves to celebrate the Stoney Creek businesses and their surrounding neighbourhoods.

STAFF COMMENTS:

TABLED. Small Request Category: The score is in support of the Stoney Creek BIA's Strawberry Folk Fest and Pumpkinfest. The events are well supported by the community, are thematically linked to the region and present activities for all ages. It is recommended that 2018 funding be tabled pending submission of a complete 2017 Final Report to City staff by July 20 2018.

Total **OPERATING** budget \$33,100



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Downtown Hamilton BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Gore Park Summer Promenade

2017 FUNDED: \$9,762

2018 REQUEST: \$15,000

2018 RECOMMENDED: \$9,762

2018 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

The Downtown Hamilton BIA is dedicated to providing advocacy, beautification, promotion and preservation of Downtown Hamilton through successful public and private partnerships. The Gore Park Summer Promenade animates Gore Park with live music, vendors and food trucks three days a week for fourteen weeks. Themed days and a variety of vendors and entertainment encourages repeat visitors.

STAFF COMMENTS:

Large Request Category: The score is in support of Downtown Hamilton BIA's Gore Park Summer Promenade. The event provides needed community and cultural programming.

Total **OPERATING** budget \$50,000

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Lynden Canada Day Committee

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Lynden Canada Day Celebration

2017 FUNDED: \$7,500

2018 REQUEST: \$7,500

2018 RECOMMENDED: \$5,000

2018 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

The Lynden Canada Day Committee exists to plan and execute the annual Lynden Canada Day Celebration on July 1st. Programming includes a parade with floats, bands and acts entered by residents, activities at Lion's Park including those for children, antique car and farm vehicle show, food and a fireworks display.

STAFF COMMENTS:

Large Request Category: The score is in support of Lynden Canada Day Celebration. The event provides positive impact and is committed to its community. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$40,400



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gourley Park Community Association

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Winterfest / Easter Egg Hunt / Pumpkinfest

2017 FUNDED: \$2,765

2018 REQUEST: \$3,475

2018 RECOMMENDED: \$2,765

2018 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

To enhance and promote the Gourley Park Community through organized events such as Pumpkinfest, Winterfest and the Easter Egg Hunt, a biannual movie night in the park. They promote community and recreational activities within the geographic area of Gourley with the objective of encouraging resident participation in all age groups in a non-denominational, non-partisan and non-political manner.

STAFF COMMENTS:

Small Request Category: The score is in support of Gourley Park Community Association Winterfest, Easter Egg Hunt, Pumpkinfest events. The three events present activities that bring together community to celebrate together.

Total **OPERATING** budget \$11,589



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Asociacion Fraternidad Hispana (Fraternity Hispanic Association)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: 2018 Hispanic Heritage Month

2017 FUNDED: \$3,000

2018 REQUEST: \$3,000

2018 RECOMMENDED: \$3,000

2018 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

The Fraternity Hispanic Association (AFH) was registered in June 2010 as a non-profit organization. AFH is a grass roots organization made of volunteers who are dedicated to the development of the Hispanic Community, foster inclusion and promote diversity in Hamilton. In October AFH presents Hispanic Heritage Week and the publication of the hispanic Magazine in October.

STAFF COMMENTS:

Small Request Category: The score is in support of Asociacion Fraternidad Hispana's 2018 Hispanic Heritage Month events. The month long celebration of Hispanic Heritage is a multi-cultural series of events that celebrate unique cultures, and histories. This program demonstrates good community and cultural impact.

Total **OPERATING** budget \$10,000

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

India Canada Society

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Gandhi Peace Festival

2017 FUNDED: \$5,000

2018 REQUEST: \$5,000

2018 RECOMMENDED: \$5,000

2018 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

Gandhi Peace Festival is an annual event started in 1993, a year before the celebration of the 125th anniversary of Gandhi's birthday (October 2). The Festival programming includes a peace walk, creative cultural programs, invited speakers, childrens activities, music performed by local musicians, as well as free indian food for participants and audiences.

STAFF COMMENTS:

Small Request Category: The score is in support of India Canada Society's Gandhi Peace Festival. The annual festival is unique, provides positive community impact, and is accessible.

Total **OPERATING** budget \$17,150

REF: CCH A-27



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Ancaster Heritage Days
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: A Village Christmas

2017 FUNDED: \$1,995

2018 REQUEST: \$1,995

2018 RECOMMENDED: \$1,995

2018 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

The Ancaster Christmas Tree Lighting is an annual event. It celebrates the history, community, culture, and businesses of Ancaster during the season of Christmas (the first Thursday of every December), drawing all ages and demographics together at this free and accessible event.

STAFF COMMENTS:

Small Request Category: The score is in support of Ancaster Heritage Days, A Village Christmas. The event is well supported by the community. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$6,650



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Pagan Pride Day Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Pagan Pride Day Hamilton's 16th Annual Harvestfest

2017 FUNDED: \$1,425

2018 REQUEST: \$1,262

2018 RECOMMENDED: \$1,261

2018 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Pagan Pride Day Hamilton's Harvestfest is a public Autumn Equinox festival promoting tolerance and diversity in the community. Respect, integrity, communication, and neutrality are the cornerstones of the organization. Programming includes workshops, entertainment, children's programming, vendors, and a food drive.

STAFF COMMENTS:

Small Request Category: The score is in support of Pagan Pride Day Hamilton's 16th Annual Harvestfest. This event is well managed and provides a unique cultural experience for audiences and participants.

Total **OPERATING** budget \$4,206

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
The Malhar Group (The Malhar Group Music Circle of Ontario)
Funding Program: Communities, Culture & Heritage
Funding Stream: Events and Established Activities
Program/Event/Project Name: Springfest 2018
2017 FUNDED: \$3,400
2018 REQUEST: \$3,400
2018 RECOMMENDED: \$3,400
2018 FINAL RATING: 70
PROGRAM or EVENT DESCRIPTION:

The mission of the Malhar Group is to present and promote traditional Indian Classical Music among all Canadians. The signature event is Springfest, a festival of Indian classical music by highly recognized musicians. Programming includes an instrumental performance followed by a classical vocal performance.

STAFF COMMENTS:

Small Request Category: The score is in support of The Malhar Group's Springfest 2018. This unique event celebrates traditional indian music by local and international musicians to large audiences annually.

Total **OPERATING** budget \$11,400



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Musicata (John Laing Singers)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Choral Series

2017 FUNDED: \$3,000

2018 REQUEST: \$5,000

2018 RECOMMENDED: \$3,000

2018 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

Musicata strives to present a variety of choral repertoire at a high standard. The aim is to enrich the experience of both performers and audience and to contribute to the cultural community.

STAFF COMMENTS:

Small Request Category: The score is in support of Musicata's 2018 Choral Series. The organization is well managed, and provides positive opportunities to engage in music learning and presentation. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. Musicata has also submitted a successful application in the Arts Capacity stream.

Total **OPERATING** budget \$28,452

REF: CCH A-31

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Heritage Days

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Ancaster Heritage Days 2018

2017 FUNDED: \$25,000

2018 REQUEST: \$26,550

2018 RECOMMENDED: \$23,040

2018 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

Ancaster Heritage Days celebrates the community heritage of Ancaster by providing family centric entertainment free of charge to ensure the entire community is able to participate. Programming includes an outdoor movie night, a parade, musical performances, soapbox derby, KidsWorld, children's entertainment, and fireworks.

STAFF COMMENTS:

Large Request Category: The score is in support of Ancaster Heritage Days. The event celebrates traditional community activities, offers activities for all ages, and opportunities for volunteer engagement. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$88,500

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM International Village BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Victorian Night in the Village & Movie Night at Ferguson Station

2017 FUNDED: \$2,180

2018 REQUEST: \$4,000

2018 RECOMMENDED: \$2,180

2018 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

The Victorian Night in the Village and Movie Night at Ferguson Station brings new people to the downtown International Village area and encourages residents and businesses to embrace the unique area. Presented over two Saturdays, visitors will experience live entertainment, vendors, and horse and carriage rides.

STAFF COMMENTS:

Small Request Category: The score is in support of the International Village BIA's Victorian Night in the Village and Movie Night at Ferguson Station events. Both events are unique and present community programming and neighbourhood celebration. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$15,000



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Waterfront Trust

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Hamilton Waterfront Trolley

2017 FUNDED: \$5,000

2018 REQUEST: \$27,000

2018 RECOMMENDED: \$5,000

2018 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

Since 2006, the Hamilton Waterfront Trolley has offered guided tours of the Hamilton's waterfront and waterfront trail from May to October. The trollies are wheelchair accessible and depart from Pier 8 and travels 12 km to Princess Point and back. Each tour is animated with a historic interpretation of the area. in 2017 the trolley operated 775 trips and carried over 9,000 passengers.

STAFF COMMENTS:

Large Request Category: The score is in support of Hamilton Waterfront Trolley. The trolley program provides accessibility to the waterfront areas, through historic interpretation, and a welcoming experience. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$90,000

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Durand Neighbourhood Association

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Annual Movie Night / Spooktakular

2017 FUNDED: \$1,378

2018 REQUEST: \$1,500

2018 RECOMMENDED: \$1,378

2018 FINAL RATING: 65

PROGRAM or EVENT DESCRIPTION:

The Annual Durand Movie Night gathers the community for a shared experience over a family-friendly feature film. They provide free kettle popcorn, locally roasted coffee, as well as subsidized meals from local food trucks on park perimeter. Spooktakular is a Halloween-themed event aimed at families with the objective to build stronger relationships among neighbours and children.

STAFF COMMENTS:

Small Request Category: The score is in support of Durand Neighborhood Associations' Movie Night and Spooktakular events. The programs demonstrate good community impact and support. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$4,998



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek Santa Claus Parade

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Stoney Creek Santa Claus Parade 2018

2017 FUNDED: \$2,728

2018 REQUEST: \$5,000

2018 RECOMMENDED: \$2,155

2018 FINAL RATING: 64

PROGRAM or EVENT DESCRIPTION:

The Stoney Creek Santa Claus Parade provides a two hour parade event through the streets of Olde Towne Stoney Creek in the afternoon of the 1st Saturday in December annually. The parade features a mixture of marching bands, decorated floats, walking groups, antique vehicles, service club entries, and Santa.

STAFF COMMENTS:

Small Request Category: The score is in support of the Stoney Creek Santa Claus Parade. The parade is well managed and celebrates community. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$28,635



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Polish Symfonia Choir

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Concert Series 2018

2017 FUNDED: \$4,125

2018 REQUEST: \$4,125

2018 RECOMMENDED: \$4,038

2018 FINAL RATING: 64

PROGRAM or EVENT DESCRIPTION:

The Polish Symfonia Choir of Hamilton promotes Polish and Canadian music and culture. The choir concert series includes patriotic and cultural performances. They regularly partner and present with local and regional choirs including Oakville, Hamilton Children's Choir, and choirs in Buffalo, New York. Six major performances are scheduled for this year.

STAFF COMMENTS:

Small Request Category: The score is in support of the Polish Symfonia Choir's 2018 Concert Series. The program celebrates the Polish community, is intergenerational, and provides positive cultural impact. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. Program funding is capped at 30 percent of their program budget.

Total **OPERATING** budget \$13,460



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Festitalia Corporation

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Festitalia 2018

2017 FUNDED: \$18,750

2018 REQUEST: \$22,500

2018 RECOMMENDED: \$18,750

2018 FINAL RATING: 63

PROGRAM or EVENT DESCRIPTION:

Fesitalia is a calendar of more than 25 events that bring together and initiates an awareness and opportunity for the Hamilton community to participate in events which highlight all things Italian – art, culture, food, and music. These events promote and reinforce the diversity that exists within Hamilton.

STAFF COMMENTS:

Large Request Category: The score is in support of Festitalia. Over one month, the festival celebrates a unique cultural community through various programming activities. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$120,000

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Wentworth District WI (Federated Women's Institute of Ontario)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: 4-H Program

2017 FUNDED: \$4,719

2018 REQUEST: \$5,000

2018 RECOMMENDED: \$3,728

2018 FINAL RATING: 63

PROGRAM or EVENT DESCRIPTION:

The Wentworth Women's Institute's mission is to assist in building self-esteem, knowledge among women, and to encourage responsible citizenship. They promote and develop good family and leadership in youth. The Back to Basics program reaches many young parents and encourages the use of fresh local produce, promoting healthy eating and encourages healthy living.

STAFF COMMENTS:

Small Request Category: The score is in support of the Federated Women's Institute Wentworth District's 4H Program. The program celebrates traditional practices through education and outreach. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. Additional funding was provided in 2017.

Total **OPERATING** budget \$17,356



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hammer City Makers Community Organization

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Maker Faire 2018

2017 FUNDED: \$4,000

2018 REQUEST: \$5,000

2018 RECOMMENDED: \$4,000

2018 FINAL RATING: 61

PROGRAM or EVENT DESCRIPTION:

Hammer City Makers organizes the annual Hamilton Maker Faire. The Hamilton Maker Faire is a family-friendly festival celebrating the city's innovative and creative spirit. The day-long event includes inspiring exhibits by local artists and makers, educational talks by passionate leaders, and fun hands-on workshops. It is held annually at the Museum of Steam and Technology.

STAFF COMMENTS:

TABLED. Small Request Category: The score is in support of Hammer City Makers Community's annual Maker Faire. The faire is unique to Hamilton, engages participants of all ages, celebrates traditional and create practices. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. It is recommended that 2018 funding be tabled pending submission of a complete 2017 Final Report to City staff by July 20, 2018.

Total **OPERATING** budget \$21,966



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Santa Claus Parade Committee

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: 2018 Hamilton Santa Claus Parade

2017 FUNDED: \$46,231

2018 REQUEST: \$65,000

2018 RECOMMENDED: \$36,156

2018 FINAL RATING: TBD

PROGRAM or EVENT DESCRIPTION:

Hamilton Santa Clause Parade's mandate is to bring the joy and spirit of Christmas to the citizens of Hamilton. The parade includes more than 70 bands and assorted entries and has many community partners.

STAFF COMMENTS:

TABLED. TBD (To Be Determined) Category Large Request: The score is in support of the Hamilton Santa Claus parade. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. It is recommended that 2018 funding be tabled pending submission of additional information and a complete 2016 Final Report to City staff by July 20, 2018. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$201,362

REF: CCH A-41

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rotary Club of Dundas

Funding Program: Communities, Culture & Heritage**Funding Stream: Events and Established Activities****Program/Event/Project Name: Rotary Club of Dundas - Canada Day Celebration****2017 FUNDED:** \$1,000**2018 REQUEST:** \$1,000**2018 RECOMMENDED:** \$790**2018 FINAL RATING:** TBD**PROGRAM or EVENT DESCRIPTION:**

The event is a community celebration of Canada Day in the Dundas Driving Park. A pancake breakfast is served in the morning with free musical entertainment, games, face painting, Rotary Club antique fire truck, Canada Day flags and singing of the national anthem.

STAFF COMMENTS:

TABLED. TBD (To Be Determined) Small Request Category: The score is in support of the Rotary Club of Dundas' Canada Day Celebration. The event is family orientated and demonstrates good community pride and positive impact. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. It is recommended that 2018 funding be tabled pending submission of additional information. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$3,900

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Sir John A. Macdonald Society(Hamilton)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Sir John A. Macdonald Gala dinner and his Statue Ceremony for his birthday

2017 FUNDED: \$500

2018 REQUEST: \$3,500

2018 RECOMMENDED: \$0

2018 FINAL RATING: 56

PROGRAM or EVENT DESCRIPTION:

The Sir John A. Macdonald Society (Hamilton) will present its Birthday Celebration creating awareness and appreciation of Canada's first Prime Minister and the Founding Fathers of Canadian Confederation. Programming includes a ticketed birthday dinner with a speaker and an outdoor public event where participants march to the statue of Sir John in Gore Park to have a service and lay wreaths followed by a birthday party with speeches, refreshments and music.

STAFF COMMENTS:

The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. Additional funding was provided to this program in 2017.

Total **OPERATING** budget \$12,000



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Zula Music & Arts Collective Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Something Else! Festival & Mixed Arts

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$10,000
2018 FINAL RATING:	86

PROGRAM or EVENT DESCRIPTION:

Zula Music & Arts Collective Hamilton presents creative music to audiences in Hamilton. The Something Else! Festival & Arts brings together celebrated international, national, and local musicians in June for three days of intimate musical performances, film, and video. The festival is presented through a variety of commercial and not-for profit venues downtown.

STAFF COMMENTS:

Large Request Category: This is a new applicant. The score is in support of a unique festival that presents national and international musicians within a multi-disciplinary performance space. The festival demonstrates strong cultural impact and meaningful volunteer and audience opportunities.

Total **OPERATING** budget \$98,500



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Sunshine Culture Center

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Traditional Chinese Dance program

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$4,470
2018 FINAL RATING:	80

PROGRAM or EVENT DESCRIPTION:

The, Traditional Chinese Dance Program, is designed to promote, strengthen and share the culture of the Chinese people in Hamilton and also serve as a positive method to strengthen the community connections through public performances. This intergenerational project will see youth and seniors working together for cultural sharing and preservation.

STAFF COMMENTS:

Small Request Category: This is a new applicant. The score is in support of a 'Traditional Chinese Dance' program. The program is well organized, celebrates a unique culture and community, and is designed to integrate several generations through a shared learning experience. Program funding is capped at 30 percent of their program budget.

Total **OPERATING** budget \$14,900



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Cameroonian Association of Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Spotlighting Cameroonian Culture in Hamilton

2017 FUNDED:	\$0
2018 REQUEST:	\$3,000
2018 RECOMMENDED:	\$3,000
2018 FINAL RATING:	80

PROGRAM or EVENT DESCRIPTION:

The Cameroonian Association of Hamilton presents, Spotlighting Cameroonian Culture in Hamilton, one night of cultural presentation and celebration. Programming includes music, art, traditional dance, food and historic customs from the many diverse indigenous camerooniana cultures.

STAFF COMMENTS:

Small Request Category: This is a new applicant. The score is in support of a unique event that celebrates Cameroonian culture. The organization demonstrates good partnerships, volunteer opportunities and meaningful engagement.

Total **OPERATING** budget \$10,000

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Ottawa Street Business Improvement Area

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Sew Hungry

2017 FUNDED: \$0

2018 REQUEST: \$7,892

2018 RECOMMENDED: \$0

2018 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

Sew Hungry is Hamilton's annual restaurant and food truck rally held on Ottawa Street North. It is a free community event intended to celebrate the eclectic and emerging food scene in Hamilton. Audiences are invited to visit the unique Ottawa Street area where twenty-five food trucks line the street from Main to Barton on May 5th. This event attracts approximately 15,000 people of all ages.

STAFF COMMENTS:

Large Request Category: This is a new applicant. The score is in support of Ottawa BIA's festival, Sew Hungry. The organization has planned an expansion to the festival to include street closures, community programming, and musical programming. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019.

Total **OPERATING** budget \$26,608

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
The Children's International Learning Centre (Hamilton)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Festivals of Light

2017 FUNDED:	\$0
2018 REQUEST:	\$15,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	68

PROGRAM or EVENT DESCRIPTION:

Festivals of Light (FOL) is an annual winter program. FOL showcases several cultural celebrations observed in the community; Mid-winter Ceremony, Hanukkah, Christmas, Ramada/Eid, Lunar New Year, Kwanzaa and Diwali. The program is designed for children with a goal to recognize the similarities of the celebrations and to examine ways in which the traditions have evolved through time and location.

STAFF COMMENTS:

Large Request Category: The score is in support of the Festival of Light program that engages young students to learn about the various cultural celebrations practiced within our community. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. The applicant has submitted a successful application in the New Projects stream.

Total **OPERATING** budget \$52,500



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Center for Civic Inclusion (HCCI)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Multicultural Wellness Fair 2018

2017 FUNDED:	\$0
2018 REQUEST:	\$5,625
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	54

PROGRAM or EVENT DESCRIPTION:

The Multicultural Wellness Fair is a multi-agency initiative that celebrates Hamilton's diversity and use cultural engagement to create awareness about wellness and mental health among diverse communities that may face barriers accessing services. The goal is to serve as a welcoming, safe and entertaining space where people access information and resources.

STAFF COMMENTS:

Large Request Category: This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with City Enrichment Fund staff to review their eligibility within the six program areas before submitting in 2019.

Total **OPERATING** budget \$18,750



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St Anthony Feast

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: St Anthony Festival

2017 FUNDED:	\$0
2018 REQUEST:	\$25,800
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNQ

PROGRAM or EVENT DESCRIPTION:

The St. Anthony Festival, is an annual commemoration of the life of Saint Anthony of Padua. The event includes a celebratory mass lead by the Bishop of the Hamilton Diocese and continues into the evening at Tim Horton's Field with music, raffles, and fireworks.

STAFF COMMENTS:

DNQ (Does Not Qualify). Under the City Enrichment Fund guidelines religious events, including any religious service or form of worship, are not eligible. Council approved 2015 as a transition year (September 24, 2014). The applicant was phased out of the City Enrichment Fund program as they did not meet the eligibility criteria.

Total **OPERATING** budget \$98,750

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton HIVE

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: HIVEX Conference 2018

2017 FUNDED:	\$0
2018 REQUEST:	\$8,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	DNQ

PROGRAM or EVENT DESCRIPTION:

HIVEX is a one-day conference aimed at providing networking and professional developments resources for young professionals in Hamilton. This includes workshops, keynote speakers and networking components.

STAFF COMMENTS:

DNQ (Does Not Qualify). The applicant does not meet the Communities, Culture & Heritage objectives and eligibility as a 'cultural organization'.

Total **OPERATING** budget \$30,500

REF: CCH B-1

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Sinfonia Ancaster (Ancaster Society for the Performing Arts)

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Sinfonia Ancaster

2017 FUNDED: \$8,070

2018 REQUEST: \$10,000

2018 RECOMMENDED: \$8,231

2018 FINAL RATING: 92

PROGRAM or EVENT DESCRIPTION:

Sinfonia Ancaster is a community orchestra providing a unique opportunity for enthusiastic amateur and student players to experience the excitement and professionalism of a formal orchestra environment while being coached by professional musicians. Sinfonia Ancaster features local talents as soloists, and collaborates with other community groups to present a variety of performances that enrich the local arts environment.

STAFF COMMENTS:

The score is in support of Sinfonia Ancaster's 2018 concert series. The organization has demonstrated strong community support and impact, and a meaningful way for amateur musicians to learn and perform orchestral music. This is Sinfonia Ancaster's third successful year within the New Projects stream.

Total **OPERATING** budget \$34,165

REF: CCH B-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Barton Village Festival

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Barton Village Festival

2017 FUNDED: \$3,300

2018 REQUEST: \$13,500

2018 RECOMMENDED: \$3,366

2018 FINAL RATING: 92

PROGRAM or EVENT DESCRIPTION:

The Barton Village Festival is an annual community event that showcases the vibrancy of all things local. This is a free, family-friendly festival where residents and businesses are encouraged to celebrate the growing neighbourhoods. A grassroots initiative, the Barton Village Festival aims to provide a wide variety of entertainment and programming free of charge.

STAFF COMMENTS:

This score is in support of the 3rd annual Barton Village Festival. The festival has demonstrated significant growth in its three years and works with its community to provide needed cultural and community programming. This is The Barton Village Festival's third successful year within the New Projects stream.

Total **OPERATING** budget \$45,200

REF: CCH B-3

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bet Nahrain Heritage Centre

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: The Third Annual Assyrian Festival of Nusardil

2017 FUNDED: \$1,150

2018 REQUEST: \$2,900

2018 RECOMMENDED: \$1,173

2018 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

The Assyrian Festival of Nusardil is a one day community event that shares the vibrant Assyrian culture with Hamilton. The first celebration of Nusardil in Canada (2016), the summer water festival dates back thousands of years to Mesopotamia. The festival welcomes visitors with traditional Assyrian food, music, dancing, crafts and with over 10,000 water balloons thrown by participants in "Hamilton's Biggest Water Balloon Fight".

STAFF COMMENTS:

This score is in support of the 3rd annual Assyrian Festival of Nusardil. The festival has demonstrated growth in its two years. This is a unique event and community, that presents traditional and food, music, dance, and activities for all ages. This is Bet Nahrain Assyrian Heritage Centre's second successful year within the New Projects stream.

Total **OPERATING** budget \$9,440

REF: CCH B-4

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Concession Street BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Sidewalk Sounds

2017 FUNDED: \$2,767

2018 REQUEST: \$5,268

2018 RECOMMENDED: \$2,822

2018 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

Sidewalk Sounds is a new music series that occurs on the 3rd Friday of the month between May to September. Inspired by the James N. Art Crawl and Concession St.'s traditional Streetfest, Sidewalk Sounds invites musicians to animate Concession Street along six 'music stations'. The public is invited to celebrate it's community by experiencing free performances for all ages.

STAFF COMMENTS:

The score is in support of Concession Street's 2018 Sidewalk Sounds series. Sidewalk Sounds is in its third presenting year and has demonstrated unique cultural and community programming. The applicant has submitted a successful application under the Events & Established Activities stream. This is their second successful application within the New Projects stream.

Total **OPERATING** budget \$17,060

REF: CCH B-5



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Federated Women's Institutes of Ontario

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Public Archaeology Dig

2017 FUNDED:	\$0
2018 REQUEST:	\$4,202
2018 RECOMMENDED:	\$4,202
2018 FINAL RATING:	85

PROGRAM or EVENT DESCRIPTION:

Archaeology Dig is a new public program at the Erland Lee Museum. Under the supervision of a Licensed Professional Archaeologist the public, along with archaeology students, will learn the process of discovering and processing artifacts, understand their meaning and what it say's about our history. The Archaeology Dig program will be a hands on learning opportunity for the public and visiting schools.

STAFF COMMENTS:

This is a new program. The score is in support of a new program offered by the Federated Women's Institutes of Ontario. The program is unique to the organization and Hamilton and offers meaningful learning and engagement opportunities for all ages. This is the Federated Women's Institutes of Ontario's first successful application for this program within the New Projects stream.

Total **OPERATING** budget \$14,007

REF: CCH B-6

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Afro-Canadian Caribbean Association of Hamilton & District Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: We are Planted Here: The African Canadian Contributions to Hamilton since 1970 to present

2017 FUNDED:	\$0
2018 REQUEST:	\$18,000
2018 RECOMMENDED:	\$5,550
2018 FINAL RATING:	79

PROGRAM or EVENT DESCRIPTION:

We are Planted Here is a new month-long program that brings awareness of the many African-Caribbean contributions to our city through interactive activities and displays. Live music, cultural education, storytelling, lectures, dancing, foods and fellowship will engage audiences to celebrate and learn about the social, economic, and cultural inheritance of Afro-Caribbean / Black Community to the broader community of Hamilton.

STAFF COMMENTS:

This is a new program. The score is in support of a new program offered by the Afro-Canadian Caribbean Association of Hamilton & District Inc. The program is unique to the organization and Hamilton and offers meaningful research and engagement opportunities for all ages. This is the ACCA's first successful application for this program within the New Projects stream.

Total **OPERATING** budget \$56,850

REF: CCH B-7

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Colombian Refugee Association

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Hamilton Latin-American Festival

2017 FUNDED:	\$0
2018 REQUEST:	\$18,500
2018 RECOMMENDED:	\$3,600
2018 FINAL RATING:	79

PROGRAM or EVENT DESCRIPTION:

The Hamilton Latin American Festival will bring together artists and performers of Latin American heritage to showcase and celebrate diverse talents and creativity. The festival aims to raise awareness of Latin American cultures through music, arts, cuisine, folkloric dance performances, children's activities and hospitality.

STAFF COMMENTS:

TABLED - Funds are tabled pending the submission of additional information. This is a new program. The score is in support of a new festival presented by the Colombian Refugees Association. The festival is unique to Hamilton, celebrates a vibrant culture, and offers meaningful engagement opportunities for all ages. This is the Colombian Refugees Association's first successful application for this program within the New Projects stream.

Total **OPERATING** budget \$75,970

REF: CCH B-8



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Children's International Learning Centre (Hamilton)

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Canada's Mosaic

2017 FUNDED:	\$0
2018 REQUEST:	\$25,000
2018 RECOMMENDED:	\$12,227
2018 FINAL RATING:	77

PROGRAM or EVENT DESCRIPTION:

The new program, Canada's Mosaic, will invite participants to discover the richness of our expanding cultural diversity through examination of seven program areas; Fashion, Food, Fun, Cultural Roots, Music / Dance, Faith / Symbols and Special Days. The objective of the program is to foster a positive attitude to Hamilton's and Canada's diverse community.

STAFF COMMENTS:

This is a new program. The score is in support of The Children's International Learning Centre's new program 'Canada's Mosaic'. The organization demonstrates the capacity to deliver the program that is well developed by the Centre and community partners. This is the Children's International Learning Centre's first successful application for this program within the New Projects stream.

Total **OPERATING** budget \$66,000

REF: CCH B-9



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Lady Hamilton Club

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Lady Hamilton Club Walking Tours

2017 FUNDED:	\$0
2018 REQUEST:	\$1,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	71

PROGRAM or EVENT DESCRIPTION:

The Lady Hamilton Walking Tours offer local citizens and outside visitors accessible, free walking tours focused on celebrating Hamilton's rich history and current communities. Available monthly from April to November audiences can choose among three tours; a Historic City Centre Tour, a Modern City Centre Tour, and a James Street North Tour. The tours are focused on the city's dynamic architecture and rich cultural communities.

STAFF COMMENTS:

This is a new program. The score is in support of the Lady Hamilton Club's new heritage tours. Piloted in 2017, the program delivers historic and cultural learning and engagement opportunities for all ages and accessibilities. This is Lady Hamilton Club's first successful application for this program within the New Projects stream.

Total **OPERATING** budget \$5,450



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Westdale Village BIA
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Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Westdale Live

2017 FUNDED:	\$0
2018 REQUEST:	\$10,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	70

PROGRAM or EVENT DESCRIPTION:

Westdale Live, is a new live music and community event located in Westdale Village. From June through September the village area will be animated with free, open-air performances. Bringing together students, family, and new communities, Westdale Live hopes to celebrate all Westdale communities and visitors.

STAFF COMMENTS:

This is a new program. The score is in support of Westdale Village BIA's new event series. The series aims to present free cultural programming to all ages within the Westdale Village area. This is Westdale Village BIA's first successful application for this program within the New Projects stream.

Total **OPERATING** budget \$40,000

REF: CCH C-1

2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Musicata (John Laing Singers)

Funding Program: Communities, Culture & Heritage

Funding Stream: Capacity Building for Cultural Organizations

Program/Event/Project Name: Website Development & Marketing and Communication Strategy Plan

2017 FUNDED:	\$0
2018 REQUEST:	\$5,000
2018 RECOMMENDED:	\$5,000
2018 FINAL RATING:	85

PROGRAM or EVENT DESCRIPTION:

Musicata strives to present a variety of choral repertoire at a high standard with the aim of enriching performer and audience experience. The capacity project will develop a new communications plan with a stronger emphasis on community-building through support of local choral music performances. We plan to better engage audiences, choral singers, community partners, instrumentalists and volunteers.

STAFF COMMENTS:

The score is in support of a one-time Website Development and Marketing Communications Strategy Plan. The Capacity Project presents an opportunity for the organization to strengthen its effectiveness and increased community impact. The applicant demonstrates the capacity to deliver the project. Musicata has also submitted a successful application in the Events & Established Activities stream.

Total **OPERATING** budget \$33,452

REF: CCH C-2



2018 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Afro-Canadian Caribbean Association of Hamilton & District Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Capacity Building for Cultural Organizations

Program/Event/Project Name: Strengthening Community Capacity Building at ACCA

2017 FUNDED:	\$0
2018 REQUEST:	\$3,000
2018 RECOMMENDED:	\$0
2018 FINAL RATING:	54

PROGRAM or EVENT DESCRIPTION:

Afro-Canadian Caribbean Association of Hamilton and District unites people of African-Canadian and Caribbean descent living in Hamilton. The capacity project is a series of community capacity and governance training for the leadership and membership of the Afro Canadian Caribbean association.

STAFF COMMENTS:

The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2018 grant submission before submitting in 2019. The applicant did apply and is eligible in New Projects stream.

Total **OPERATING** budget \$9,000

City Enrichment Fund - Payment Plan

Upon Council approval and the receipt of the signed City Enrichment Fund Agreement, the following payment plan will apply:

\$0 - \$10,000	paid out 100% upon Council Approval
\$10,001 - \$100,000	paid 80% on Council Approval; 20% released November 1, 2018
Over \$100,000	paid monthly

City Enrichment Fund Agreements which are not completed and returned by November 1, 2018 will result in the grant being forfeited.

In the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2017, the grant will first be applied against the outstanding arrears, with the remainder to be paid to the organization, in accordance with the City Enrichment Fund payment plan.

2018 City Enrichment Fund				
TABLED GRANTS				
Category	Ref No	Organization	Program-Event-Project Name	2018 Recommended
Art	ART A-14	Hamilton Literary Festival Association	Annual Operating	\$ 13,000
Art	ART A-25	Matapa Music and Arts Organization	Annual Operating	\$ 12,650
Art	ART B-3	Centre Français Hamilton	FrancoFEST	\$ 25,500
Art	ART B-4	Hamilton Youth Poets	Louder Than A Bomb Canada	\$ 10,200
Art	ART B-7	Festival of Friends (Hamilton-Wentworth)	Festival of Friends	\$ 90,000
Art	ART C-3	Hamilton Literary Festival Association	Arts Capacity Building	\$ 2,200
Art Total				\$ 153,550
CCH	CCH A-18	Pride Hamilton (The Aids Network)	Hamilton Pride 2018	\$ 7,500
CCH	CCH A-19	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	\$ 15,000
CCH	CCH A-21	Stoney Creek BIA	Strawberry Folk Fest and PumpkinFest	\$ 3,000
CCH	CCH A-39	Hammer City Makers Community Organization	Maker Faire 2018	\$ 4,000
CCH	CCH A-40	Hamilton Santa Claus Parade Committee	2018 Hamilton Santa Claus Parade	\$ 36,156
CCH	CCH A-41	Rotary Club of Dundas	Rotary Club of Dundas - Canada Day Celebration	\$ 790
CCH Total				\$ 66,446
Environment	ENV C-2	A Rocha Canada	Operation Wild: Nature Experiences for People on the Margins	\$ 10,000
Environment	ENV C-3	Escarpment Project Inc.	The Escarpment Project	\$ 5,535
Environment Total				\$ 15,535
Sports	SAL A-4	Saltfleet Stoney Creek Soccer Club	Enhancing the Preferred Training Method - Lead Trainers & Mentor Trainers	\$ 5,250
Sports	SAL B-3	Hamilton and District Soccer Association	Grass Roots Soccer Program - Development of Volunteers and Technical Expertise	\$ 7,500
Sports	SAL C-1	Bike for Mike Inc.	Mike's Bike Library	\$ 2,570
Sports	SAL C-3	Saltfleet Stoney Creek Soccer Club	TPP Program - The TFC Way For Players U8-U12	\$ 3,825
Sports	SAL C-4	Hamilton and District Soccer Association	Continued Enhancement of the Match Official Mentorship Program	\$ 5,610
Sports	SAL D-3	Colombian Refugees Association	True Soccer and Sports Program	\$ 3,825
Sports	SAL G-1	Ontario Cycling Association Incorporated	Paris Ancaster Bicycle Race	\$ 12,546
Sports Total				\$ 41,126
Total Tabled Grants				\$ 276,657



Hamilton

City Enrichment Fund

2018 City Enrichment Funding Recommendation

(GRA18003)

April 20, 2018

Discussion Agenda

- Introductions & Meeting Process
- Highlights
- Budget Review
- Recommended Funding Allocations
 - Community Services
 - Agriculture
 - Environment
 - Sport & Active Lifestyle
 - ARTS
 - Communities, Culture & Heritage
- City Enrichment Fund 2019



Highlights

- 313 applications in 2018 vs. 353 in 2017
- Significant work completed to further streamline online application form and process for 2018 intake
- 100% of organizations were reviewed for risk mitigation and financial sustainability.
- New funding rationale



2017 Grant Reserve

Opening Balance - 2017	\$ 490,050
2017 Overall Grants Surplus	\$ 63,766
Interest Income 2017	\$ 9,827
Approved Expenses:	
GSC recommended add'l funding	(\$229,306)
Balance as of Dec 2017	\$ 334,337



2018 Approved Budget

- 2017 Approved Budget \$6,039,670
- 2018 Approved Transfers:
 - PW - Tipping Fees (16,980)
- **Total 2018 Budget \$6,022,690**



2018 Approved Budget

By Categories



2018 Funding Rationale

Application Final Rating	Returning Programs	New Programs
Rating greater than 79	2% increase over 2017. ¹	100% of Funding Request. ²
60 ≤ Rating ≤ 79	Maintain 2017 funding level. ¹	75% of funding Request. ²
Rating less than 60	Funding not Recommended.	Funding not Recommended ³ .

¹ 2016 funding levels honoured for Sports and Active Lifestyle.

² Contingent upon funds remaining in program envelope.

³ Applicants in the *Arts – Creation and Presentation* stream received funding if they scored greater than or equal to 70.

Please note, returning and new programs were prioritized over any program expansion requests within the respective program envelope.

City Enrichment Fund

Investing in Hamilton

2018 Funding Rationale Exceptions

Summary of applicants that had a pass rating but did not receive funding.

Program Area	Number of Passed Applications without Funding	Funding Shortfall
Agriculture	2	\$8,620
Arts	2	\$5,188
Sports	2	\$5,290
Comm. Serv.	6	\$138,938
Comm. Culture & Heritage	5	\$31,942

17 Applicants were underfunded totalling \$189,978.



City Enrichment Fund 2019

- Continue to evaluate the City Enrichment Fund's processes, documents, and support tools;
- Continue to develop and streamline the online application process to all program areas;
- Review and revise communications plan to ensure that we are reaching all segments of our diverse community;
- Increase hosted workshops and support materials for applicants to the 2019 City Enrichment Fund;
- Continue to expand and refine the financial review process.

