



## City of Hamilton

# HEALTHY AND SAFE COMMUNITIES COMMITTEE ADDENDUM

**Meeting #:** 18-006  
**Date:** June 11, 2018  
**Time:** 1:30 p.m.  
**Location:** Council Chambers, Hamilton City Hall  
71 Main Street West

Lisa Chamberlain, Legislative Coordinator (905) 546-2424 ext. 2729

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	<b>Pages</b>
<b>6. PUBLIC HEARINGS / DELEGATIONS</b>	
6.1 Brother Richard MacPhee, Good Shepherd, respecting the Emergency Shelter System Situation (To be distributed)	
*6.1.a Added Attachment - Presentation Document	2
<b>10. NOTICES OF MOTION</b>	
*10.1 One Time Funding for Hamilton's Emergency Shelter System	10

# Maintaining Core Services *Hamilton Emergency Shelters*

*Presented by*

**Carol Cowan-Morneau**

Executive Director, Mission Services

**Katherine Kalinowski**

Chief Operating Officer, Good Shepherd Centre

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JUNE 11, 2018



# System Building

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- Moving from managing homelessness to ending homelessness
- Innovation, data-driven, evidence-based practice

## *Highlights*

- **Point-in-Time Connection**
- **20,000 Homes/By-Name-Priority List**
- **Shelter Diversion** – 51% of families seeking shelter diverted in 2017; pilot for men
- **Housing First** – 218 chronically homeless individuals housed in 2017
  - 93% still housed @ 6 months; 80% still housed at 12 months
- Shelters more intentionally housing-focused – not a destination but rather a process by which people get housed

# Emergency Shelter for Families, Youth, Women and Men

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## Total: 335 beds

**Good Shepherd Family Centre – 80 beds**

**Good Shepherd Mary's Place – 25 beds**

**Native Women's Centre Mountain View – 15 beds**

**Good Shepherd Notre Dame House – 21 beds**

**Good Shepherd Men's Centre – 54 beds**

**Mission Services – 58 beds**

**Salvation Army Booth Centre – 82 beds**

# Pressures

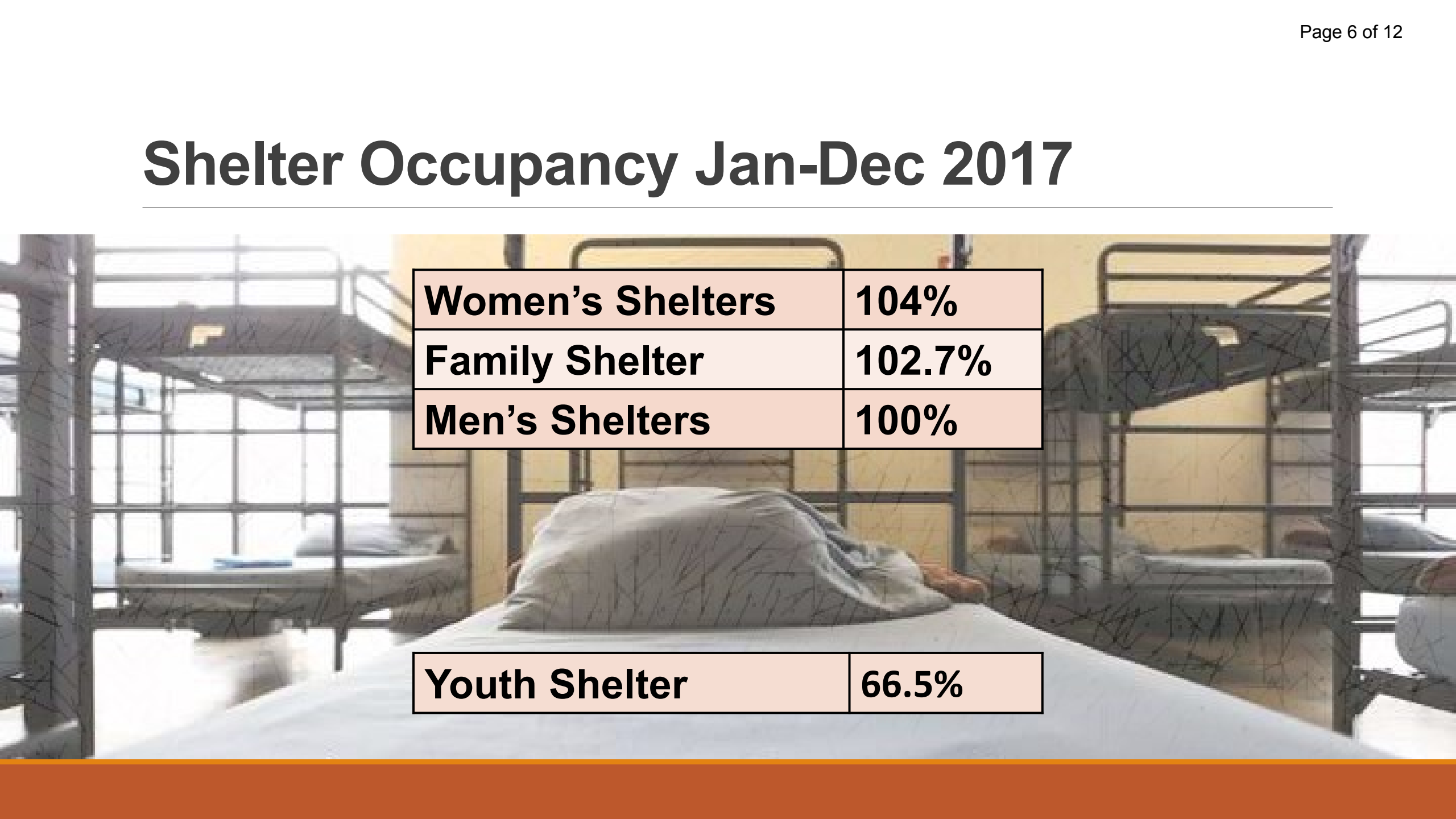
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- **Acuity** – mental health/concurrent disorders, trauma, violence, aging population
- **Opioid Crisis**
- **Staff Recruitment and Retention**
- **Housing Market/Gentrification**
- **Newcomers** – refugee claimants, secondary migration
- **Shelter Occupancy**



# Shelter Occupancy Jan-Dec 2017

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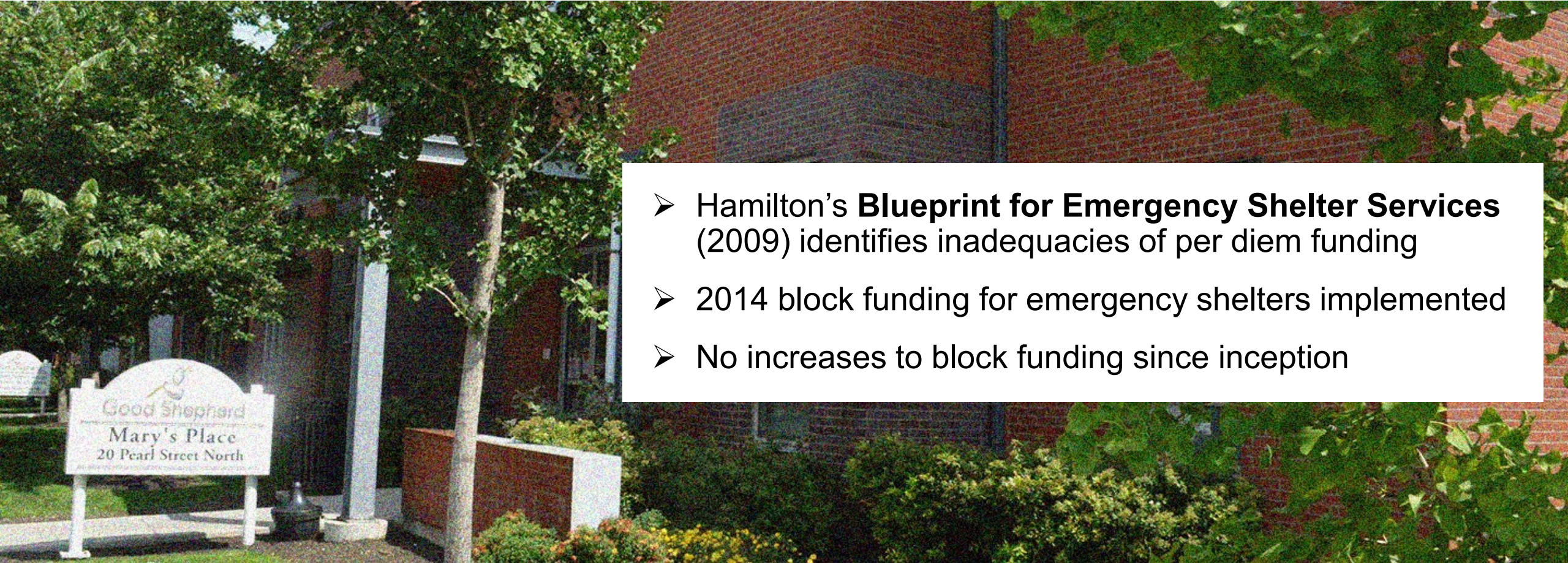
<b>Women's Shelters</b>	<b>104%</b>
<b>Family Shelter</b>	<b>102.7%</b>
<b>Men's Shelters</b>	<b>100%</b>

<b>Youth Shelter</b>	<b>66.5%</b>
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# Shelter Funding

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- Hamilton's **Blueprint for Emergency Shelter Services** (2009) identifies inadequacies of per diem funding
- 2014 block funding for emergency shelters implemented
- No increases to block funding since inception



# Hamilton Shelter Programs

SHELTER	CHPI	AGENCY FUNDS	TOTAL
Good Shepherd Men's Centre	\$1,068,488	\$970,512	\$2,039,000
Mission Services Men's Centre	\$1,144,809	\$466,305	\$1,611,114
Salvation Army Booth Centre	\$1,602,733	\$653,680	\$2,256,413
Good Shepherd Notre Dame House	\$951,192	\$381,308	\$1,332,500
Good Shepherd Mary's Place	\$877,225	\$168,675	\$1,045,900
Native Women's Centre Mountain View	\$517,556	\$2,857	\$520,413
Good Shepherd Family Centre	\$1,350,200	\$59,900	\$1,410,100
<b>Total</b>	<b>\$7,512,203</b>	<b>\$2,703,237</b>	<b>\$10,215,440</b>



# Moving Forward

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## Work with City ...

- To address lack of increases to shelter funding since 2014
- To ensure that shelters are adequately funded to respond to current pressures and an evolving housing and homelessness landscape



# CITY OF HAMILTON

## NOTICE OF M O T I O N

Healthy & Safe Communities Committee  
DATE: June 11, 2018

**MOVED BY COUNCILLOR MERULLA .....**

### **One Time Funding for Hamilton’s Emergency Shelter System**

WHEREAS, a delegation from the Good Shepherd Centres on behalf of Hamilton’s Emergency Shelters presented at the June 11, 2018 Healthy and Safe Communities Committee;

WHEREAS, Hamilton’s Emergency Shelters are currently block funded based on the number of beds at each facility, and there has been no cost of living increase in funding to the Emergency Shelters since April 1, 2014;

WHEREAS, the number of unique individuals accessing Hamilton’s emergency shelters has decreased since 2010 but the occupancy rate has increased;

WHEREAS, individuals are staying in Hamilton’s emergency shelters longer and the average number of nights in shelter is increasing;

WHEREAS, there has been an increase of asylum seekers in the Emergency shelters, particularly in the Family Shelter where 50% of people are refugees or refugee claimants (Asylum seekers) and it is anticipated that this number of people will increase;

WHEREAS, the current provincially funded CHPI funding allocation for Hamilton is \$19,455,174. The City of Hamilton has not had a significant increase in CHPI funding since its inception in 2013. The Province has confirmed an annual increase of \$190K per year until 2020. This is less than a 1% annual increase to support all 5 service categories of which emergency shelters is one; and,

WHEREAS, in April 2009 Hamilton City Council approved the Blueprint for Emergency Shelter services, which seeks to develop a sustainable system to better support homeless people as they move to permanent housing;

**THEREFORE BE IT RESOLVED:**

That the Mayor and Council correspond with the Provincial and Federal Governments requesting additional funds to support the current financial pressures in the Emergency Shelter system attributed to the minimal increase in provincial funding over the past several years, increased complexity of mental health and addiction issues of people in the shelters as well as the influx of asylum seekers into the Hamilton Emergency Shelter system over the past several months.

# CITY OF HAMILTON

## MOTION

Healthy & Safe Communities Committee

DATE: June 11, 2018

**MOVED BY COUNCILLOR MERULLA .....**

**SECONDED BY COUNCILLOR .....**

That the Rules of Order be waived to allow for the introduction of a motion respecting One Time Funding for Hamilton's Emergency Shelter System.

# CITY OF HAMILTON

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