



AUDIT, FINANCE AND ADMINISTRATION COMMITTEE REPORT 18-006

AS AMENDED AT COUNCIL ON SEPTEMBER 12, 2018

9:30 a.m.

May 7, 2018

**Council Chambers
Hamilton City Hall**

Present: Councillors A. VanderBeek (Chair), B. Johnson, M. Pearson,
D. Skelly, L. Ferguson, C. Collins, and A. Johnson

THE AUDIT, FINANCE AND ADMINISTRATION COMMITTEE PRESENTS REPORT 18-006 AND RESPECTFULLY RECOMMENDS:

**1. Freedom of Information Quarterly Report (January 1 to March 31) (CL18003)
(City Wide) (Item 5.1)**

That Report CL18003, respecting Freedom of Information Quarterly Report (January 1 to March 31), be received.

**2. Treasurer's Investment Report 2017 Fiscal Year by Aon Hewitt (FCS18041)
(City Wide) (Item 5.2)**

(a) That Report FCS18041, respecting the Treasurer's Investment Report 2017 Fiscal Year by Aon Hewitt, be received; and

(b) That Report FCS18041, be forwarded to the Hamilton Future Fund Board of Governors.

**3. Development Charges Annual Indexing - Effective July 6, 2018 (FCS18051)
(City Wide) (Item 5.3)**

That Report FCS18051, respecting Development Charges Annual Indexing - Effective July 6, 2018, be received.

**4. 2017 Provincial Offences Administration (POA) Annual Report (FCS18031)
(City Wide) (Item 5.4)**

That Report FCS18031, respecting the 2017 Provincial Offences Administration (POA) Annual Report, be received.

5. Protocol for Gender Identity and Gender Expression; Transgender and Gender Non-Conforming Update (HUR17002(a)) (City Wide) (Item 5.5)

That Report HUR17002(a), respecting the Protocol for Gender Identity and Gender Expression; Transgender and Gender Non-Conforming Update, be received.

6. Follow Up to Audit Report 2014-12 - Planning & Economic Development - By-Law Enforcement (AUD18004) (City Wide) (Item 5.6)

That Report AUD18004, respecting a Follow Up to Audit Report 2014-12 - Planning & Economic Development - By-Law Enforcement, be received.

7. Live Streaming of Audio and Video at City Hall Upper and Lower Lobby Areas (PW17058(a)) (City Wide) (Item 5.7)

That Report PW17058(a), respecting the Live Streaming of Audio and Video at City Hall Upper and Lower Lobby Areas, be received.

8. Capital Lifecycle Renewal - Dundas Library Roof and HVAC (PW18039) (Ward 13) (Item 5.8)

That Report PW18039, respecting Capital Lifecycle Renewal - Dundas Library Roof and HVAC, be received.

9. Accounts Receivable Write-Offs for 2017 (FCS18047) (City Wide) (Item 8.1)

- (a) That the General Manager of Finance and Corporate Services be authorized to write-off uncollectible General Accounts Receivables in the amount of \$11,574.42 attached as Appendix "A" to Audit, Finance & Administration Report 18-006;
- (b) That the Schedule of General Accounts Receivable Write-Offs less than \$1,000 in the amount of \$7,406.79, attached as Appendix "B" to Audit, Finance & Administration Report 18-006, be received for information;
- (c) That the General Manager of Finance and Corporate Services be authorized to write-off uncollectible Hamilton Farmers Market Receivables in the amount of \$2,742.69 attached as Appendix "C" to Audit, Finance & Administration Report 18-006.

10. Proposed Write-Offs of Outstanding Fines for Provincial Offences (FCS18046) (City Wide) (Item 8.2)

That staff be authorized to write-off the following outstanding Provincial Offences fines deemed uncollectible, in the total amount of \$1,200,568:

- (a) \$1,176,780 in uncollectible fines with a sentence date of December 31, 2010 and prior;
- (b) \$23,788 in underpayments from April 1, 2017 through March 31, 2018.

11. City of Hamilton Development Charges By-law 14-153 Background Study Re: Industrial Development Expansion Policy Amendment (FCS18053) (City Wide) (Item 8.3)

- (a) That Report FCS18053 be recognized as a DC Background Study under Section 10 of the *Development Charges Act, 1997, as amended*, for the purpose of providing background for amending definitions and policy of the existing Development Charge By-law 14-153;
- (b) That the approval of Report FCS18053 be considered the Public Release of the DC Background Study as required by Section 10 (4) of the *Development Charges Act, 1997, as amended*;
- (c) That the July 11, 2018 Audit, Finance and Administration Committee meeting be designated a public meeting as required under Section 12 (1) (a) of the *Development Charges Act, 1997, as amended*;
- (d) That the City Clerk be directed to provide appropriate notice of the Public Meeting in accordance with Section 12 (1) (b) of the *Development Charges Act, 1997, as amended*;
- (e) That Staff be directed to prepare an amending by-law for consideration following any and all public delegations at the July 11, 2018 Public meeting;
- (f) That the impact resulting from an approved policy change related to industrial expansions be added to the 2019 Tax and Rate Budgets;
- (g) That the matter respecting "Treatment of development charges with respect to industrial expansions" be identified as complete and removed from the Audit, Finance and Administration Committee Outstanding Business List.

12. Grants Sub-Committee Report 18-002 - April 20, 2018 (Item 8.4)

(a) 2018 City Enrichment Funding Recommendations (GRA18003) (City Wide) (Item 4.1)

- (i) That the 2018 City Enrichment Fund recommended funding allocation, in the amount of \$6,196,732, as outlined in the attached Appendix "D", **as amended**, to Audit, Finance & Administration Report 18-006; as further amended, be approved;
- (ii) That Appendix "B" to Report GRA18003, Application Summary, be received;
- (iii) That Appendix "E" to Audit, Finance & Administration Report 18-006, Payment Plan, be approved; and,
- (iv) That the grants, as listed in Appendix "F" to Audit, Finance & Administration Report 18-006, as amended, be approved and the funds be released, pending the submission of additional information, by July 20, 2018, to the satisfaction of the Director of Strategic Partnerships and Communications.

(b) Dundas Youth Chaplaincy – Routes Youth Centre (CS D-4) (Item 4.1)

That an enhancement of an additional \$300 for the Dundas Youth Chaplaincy – Routes Youth Centre base budget, be referred to the 2019 Operating Budget process (GIC) for consideration.

(c) Flamborough Information and Community Services – Seniors Support (CS E-7) (Item 4.1)

That an enhancement of an additional \$1,116 for the Flamborough Information and Community Services – Seniors Support base budget, be referred to the 2019 Operating Budget process (GIC) for consideration.

(d) Flamborough Information and Community Services – Community Outreach (CS F-5) (Item 4.1)

That an enhancement of an additional \$4,105 for the Flamborough Information and Community Services – Community Outreach base budget, be referred to the 2019 Operating Budget process (GIC) for consideration.

(e) Binbrook Agricultural Society – Binbrook Fair (AGR A-2) (Item 4.1)

That an enhancement of an additional \$1,041 for the Binbrook Agricultural Society – Binbrook Fair base budget, be referred to the 2019 Operating Budget process (GIC) for consideration.

(f) The Equestrian Association for the Disabled (TEAD) – Operating (AGR A-12) (Item 4.1)

That an enhancement of an additional \$2,500 for The Equestrian Association for the Disabled (TEAD) - Operating base budget, be referred to the 2019 Operating Budget process (GIC) for consideration.

(g) The Equestrian Association for the Disabled (TEAD) – Scholarship Program (SAL E-2) (Item 4.1)

That an enhancement of an additional \$2,145 for The Equestrian Association for the Disabled (TEAD) – Scholarship Program base budget, be referred to the 2019 Operating Budget process (GIC) for consideration.

(h) Brott Music Festival (ARTS A-8) (Item 4.1)

That an enhancement of an additional \$40,000 for the Brott Music Festival base budget, to be added to the annual City Enrichment Fund Program, be referred to the 2019 Operating Budget process for consideration.

(i) Winona Peach Festival – Winona Peach Festival (CCH A-2) (Item 4.1)

That an enhancement of an additional \$8,258 for the Winona Peach Festival – Winona Peach Festival base budget, to be added to the annual City Enrichment Fund Program, be referred to the 2019 Operating Budget process for consideration.

(j) Cactus Festival of Dundas Ontario – Dundas Cactus Festival (CCH A-4) (Item 4.1)

That an enhancement of an additional \$2,346 for the Cactus Festival of Dundas Ontario – Dundas Cactus Festival base budget, to be added to the annual City Enrichment Fund Program, be referred to the 2019 Operating Budget process for consideration.

(k) Dundas Historical Society Museum – Dundas Museum and Archives Exhibition Project (CCH A-5) (Item 4.1)

That an enhancement of an additional \$2,550 for the Dundas Historical Society Museum – Dundas Museum and Archives Exhibition Project base budget, to be added to the annual City Enrichment Fund Program, be referred to the 2019 Operating Budget process for consideration.

(l) Dundas Valley Orchestra – Concerts Presented in 2018 (CCH A-8) (Item 4.1)

That an enhancement of an additional \$653 for the annual Dundas Valley Orchestra – Concerts base budget, to be added to the annual City

Enrichment Fund Program, be referred to the 2019 Operating Budget process for consideration.

(m) Dundas Cactus Parade Inc. – Dundas Cactus Parade (CCH A-15) (Item 4.1)

That an enhancement of an additional \$135 for Dundas Cactus Parade Inc. – Dundas Cactus Parade base budget, to be added to the annual City Enrichment Fund Program, be referred to the 2019 Operating Budget process for consideration.

(n) Lynden Canada Day Committee – Lynden Canada Day Celebration (CCH A-23) (Item 4.1)

That an enhancement of an additional \$2,500 for the Lynden Canada Day Committee – Lynden Canada Day Celebration (CCH A-23) base budget, to be added to the annual City Enrichment Fund Program, be referred to the 2019 Operating Budget process for consideration.

(o) Ancaster Heritage Days (CCH A-31) (Item 4.1)

That an enhancement of an additional \$3,510, for the Ancaster Heritage Days – Ancaster Heritage Days base budget, to be added to the City Enrichment Fund Program, be referred to the 2019 Operating Budget process for consideration.

(p) Hamilton Santa Claus Parade Committee (CCH A-40) (Item 4.1)

That an enhancement of an additional \$10,075, for the Hamilton Santa Claus Parade Committee – Hamilton Santa Claus Parade base budget, to be added to the City Enrichment Fund Program, be referred to the 2019 Operating Budget process for consideration.

(q) United Way Current Shortfalls and Funding Cuts (Item 4.1)

That the United Way be requested to provide a presentation to the Grants Sub-Committee that explains their current shortfalls and funding cuts to the Hamilton community.

13. Committee Against Racism Membership (Item 9.1)

WHEREAS, the Committee Against Racism is having challenges in obtaining quorum for their meetings;

WHEREAS, Roger Wayne Cameron has been absent without notice from 3 or more consecutive Committee Against Racism meetings;

WHEREAS, without quorum the Committee Against Racism cannot recommend the removal of a Committee Member who has not provided a letter of resignation nor explained the reasons for their absence;

THEREFORE BE IT RESOLVED:

- (a) That Roger Wayne Cameron be removed as a member of the Committee Against Racism; and
- (b) That the membership number of the Committee Against Racism be adjusted accordingly in order to obtain quorum.

14. Impact of Bill 148 on Service Contracts (LS18009(a) / FCS18001(a)) (City Wide) (Item 12.2)

- (d) That Report LS18009(a)/FCS18001(a), including the recommendations and Appendix A, remain confidential.

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 1)

The Committee Clerk advised of the following changes to the agenda:

1. DELEGATION REQUESTS

- 4.2 Joe Deschenes Smith, Trillium Housing, respecting implementation of by-law 14-153 and how the City can add its support for housing affordability at Trillium Housing's two affordable housing projects in Hamilton (For a future meeting)
- 4.3 Shekar Chandrashekar, respecting an opportunity to rebut information contained in Report FCS18030 (For a future meeting)

2. NOTICES OF MOTION

- 10.1 Committee Against Racism Membership – revised Notice of Motion

The agenda for the May 7, 2018 Audit, Finance and Administration Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) **April 23, 2018 (Item 3.1)**

The Minutes of the April 23, 2018 meeting of the Audit, Finance and Administration Committee were approved, as presented.

(d) **DELEGATION REQUESTS (Item 4)**

(i) **Robert Elliot, Lawson Ministries, Salvation Army, respecting the business case and benefits of hiring employees with disabilities (For a future meeting) (Item 4.1)**

The delegation request from Robert Elliot, Lawson Ministries, Salvation Army, respecting the business case and benefits of hiring employees with disabilities, was approved for a future meeting.

(ii) **Joe Deschenes Smith, Trillium Housing, respecting implementation of by-law 14-153 and how the City can add its support for housing affordability at Trillium Housing's two affordable housing projects in Hamilton (For a future meeting) (Added Item 4.2)**

The delegation request from Joe Deschenes Smith, Trillium Housing, respecting implementation of by-law 14-153 and how the City can add its support for housing affordability at Trillium Housing's two affordable housing projects in Hamilton, was approved for a future meeting.

(iii) **Shekar Chandrashekar, respecting an opportunity to rebut information contained in Report FCS18030 (For a future meeting) (Added Item 4.3)**

The delegation request from Shekar Chandrashekar, respecting an opportunity to rebut information contained in Report FCS18030, was received.

(e) **DISCUSSION ITEMS (Item 8)**

(i) **Grants Sub-Committee Report 18-002 - April 20, 2018 (Item 8.4)**

Renaissance Music – Renaissance Music 5.0 (ART B-9) Proposed City Enrichment Fund Grant

(a) That Appendix “A” to sub-section (a) to Item 1 of the Grants Sub-Committee Report 18-002, be amended by:

- (i) Increasing the recommended 2018 City Enrichment Fund grant for the Renaissance Music – Renaissance Music 5.0 (ART B-9), as shown in Appendix “A” to Report 18-002, by \$2,625, from \$0 to \$2,625, with the \$2,625 to be funded from the Grant Reserve #112230 for 2018; and,

- (b) That sub-section (a) to Item 1 of the Grants Sub-Committee Report 18-002, be amended by deleting the dollar amount of “\$6,187,192” and replacing it with the dollar amount of “**\$6,189,817**”; by adding the word “**further**”; and, by deleting the number “GRA18003” and replacing it with the number “**18-002**”, to read as follows:

- (a) That the 2018 City Enrichment Fund recommended funding allocation, in the amount of **\$6,189,817**, as outlined in the attached Appendix “A”, as **further** amended, to Report **18-002**, be approved;

(ii) Hamilton Chinese Sports Association – Fun to Play (SAL F-5)

- (a) That Appendix “A” to sub-section (a) to Item 1 of the Grants Sub-Committee Report 18-002, be amended by:
 - (i) Increasing the recommended 2018 City Enrichment Fund grant for the Hamilton Chinese Sports Association – Fun to Play (SAL F-5), as shown in Appendix “A” to Report 18-002, by \$1,915, from \$2,238 to \$4,153, with the \$1,915 to be funded from the Grant Reserve #112230 for 2018; and,
- (b) That sub-section (a) to Item 1 of the Grants Sub-Committee Report 18-002, be amended by deleting the dollar amount of “\$6,189,817” and replacing it with the dollar amount of “**\$6,191,732**”, to read as follows:
 - (a) That the 2018 City Enrichment Fund recommended funding allocation, in the amount of **\$6,191,732**, as outlined in the attached Appendix “A”, as further amended, to Report 18-002, be approved;

(iii) Rotary Club of Waterdown - Oh Canada Rotary Ribfest (CCH A-14)

- (a) That Appendix “A” to sub-section (a) to Item 1 of the Grants Sub-Committee Report 18-002, be amended by:
 - (i) Increasing the recommended 2018 City Enrichment Fund grant for the Rotary Club of Waterdown - Oh Canada Rotary Ribfest (CCH A-14), as shown in Appendix “A” to Report 18-002, by \$5,000, from \$20,000 to \$25,000, with the \$5,000 to be funded from the Grant Reserve #112230 for 2018;
- (b) That sub-section (a) to Item 1 of the Grants Sub-Committee Report 18-002, be amended by deleting the dollar amount of “\$6,191,732” and replacing it with the dollar amount of “**\$6,196,732**”, to read as follows:

- (a) That the 2018 City Enrichment Fund recommended funding allocation, in the amount of **\$6,196,732**, as outlined in the attached Appendix “A”, as further amended, to Report 18-002, be approved; and,
- (c) That an enhancement of an additional \$5,000 for the Rotary Club of Waterdown - Oh Canada Rotary Ribfest base budget, be referred to the 2019 Operating Budget process (GIC) for consideration.

(iv) Typographical Corrections

WHEREAS, the Grants Sub-Committee at its meeting of April 20, 2018, approved an increase of \$329 to the recommended City Enrichment Fund grant for the Dundas Community Services – Community Outreach (CH F-8);

WHEREAS, the additional \$329 was properly reflected in sub-section (a) to Item 1 of the Grants Sub-Committee Report, but not in the amending resolution in the Minutes;

WHEREAS, the Grants Sub-Committee at its meeting of April 20, 2018, approved an increase of \$87 for the Polish Symfonia Choir (CCH A-36), bringing the 2018 grant from \$4,038 to \$4,125, but reads \$4,121 in the minutes; a difference of \$4;

WHEREAS, the additional \$4 was properly reflected in Appendix “A” to Item 1 of the Grants Sub-Committee Report, but not in the resolution in the Minutes;

THEREFORE BE IT RESOLVED:

- (a) That, in order to correct both typographical errors, Appendix “A” to sub-section (a) to Item 1 of the Grants Sub-Committee Report 18-002, be amended by:
 - (i) Increasing the recommended 2018 City Enrichment Fund grant for Appendix “A” to Report 18-002, by \$329, from \$10,770 to \$11,099, with the \$329 to be funded from the Grant Reserve #112230 for 2018; and,
 - (ii) Deleting the dollar amount of \$4,121 and replacing it with the dollar amount of \$4,125 for the Polish Symfonia Choir (CCH A-36).

(f) NOTICES OF MOTION (Item 10)

(i) Committee Against Racism Membership (Item 10.1)

Councillor Pearson introduced a Notice of Motion regarding the Committee Against Racism Membership.

The Rules of Order were waived to allow for the introduction of a Motion regarding the Committee Against Racism Membership.

For disposition of this matter please refer to Item 13.

(g) GENERAL INFORMATION / OTHER BUSINESS (ITEM 11)

The following amendments to the Outstanding Business List, were approved:

(Ferguson/Collins)

11.1.a Items considered complete and needing to be removed:

Live Streaming of Audio and Video at City Hall Upper and Lower
Lobby Areas
(Item 5.7 on today's agenda)
Item on OBL: B

Request for approval of the urgent work and HVAC repairs required
for the Dundas Library
(Item 5.8 on today's agenda)
Item on OBL: K

(h) PRIVATE AND CONFIDENTIAL (ITEM 12)

(i) Closed Session Minutes – April 23, 2018 (Item 12.1)

- (a) The Closed Session Minutes of the April 23, 2018 Audit, Finance and Administration meeting, were approved as presented; and
- (b) The Closed Session Minutes of the April 23, 2018 Audit, Finance and Administration meeting, remain confidential.

Committee moved into Closed Session respecting Item 12.2 pursuant to Section 8.1, Sub-sections (e) and (f) of the City's Procedural By-law 14-300, and Section 239(2), Sub-sections (e), (f), (i), and (k) of the *Ontario Municipal Act*, 2001, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the City; advice that is subject to solicitor/client privileges, including communications necessary for that purpose; a trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization; and a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

**(ii) Impact of Bill 148 on Service Contracts (LS18009(a) / FCS18001(a))
(City Wide) (Item 12.2)**

Staff were provided with direction in Closed Session.

For disposition of this matter, please refer to Item 14.

(i) ADJOURNMENT (Item 13)

There being no further business, the Audit, Finance and Administration Committee, was adjourned at 10:52 a.m.

CARRIED

Respectfully submitted,

Councillor VanderBeek, Chair
Audit, Finance and Administration
Committee

Angela McRae
Legislative Coordinator
Office of the City Clerk

2018 City Enrichment Fund SUMMARY

	Category	No. of Apps	2018 Budget (Total)	2018 Requested	2018 Approved	Budget vs Approved	
	Community Services						
CS - A	Hunger/Shelter	10		\$ 471,992	\$ 356,192		
CS - B	Everyone Safe	9		\$ 304,908	\$ 281,516		
CS - C	Everyone Thrives	10		\$ 275,670	\$ 266,511		
CS - D	No Youth Left Behind	7		\$ 179,058	\$ 157,291		
CS - E	Everyone Age in Place	20		\$ 493,933	\$ 462,521		
CS - F	Community Capacity Grows	12		\$ 305,127	\$ 289,270		
CS - G	Someone to Talk to	7		\$ 187,140	\$ 171,153		
CS - H	Emerging Needs	21		\$ 434,797	\$ 253,328		
	Community Services Total	96	\$ 2,158,510	\$ 2,652,625	\$ 2,237,782	-\$ 79,272	-3.67%
	Agriculture						
AGR A	Operating Grants	20		\$ 202,602	\$ 144,361		
	Agriculture Total	20	\$ 139,820	\$ 202,602	\$ 144,361	-\$ 4,541	-3.25%
	Environment						
ENV-A	Capacity Building	2		\$ 28,300	\$ 28,300		
ENV-C	Project and Programs	8		\$ 113,213	\$ 102,513		
	Environment Total	10	\$ 146,390	\$ 141,513	\$ 130,813	\$ 15,577	10.64%
	Sport and Active Lifestyles						
SAL-A	Long Term Athlete Dev (LTAD)	6		\$ 45,000	\$ 32,930		
SAL-B	Sport Awareness	4		\$ 30,000	\$ 29,844		
SAL-C	Capacity Building	8		\$ 48,514	\$ 36,470		
SAL-D	Sport for Development/Inclusion	10		\$ 77,199	\$ 67,706		
SAL-E	Accessibility	3		\$ 15,660	\$ 15,660		
SAL-F	Active for Life	6		\$ 42,537	\$ 31,861		
SAL-G	Multi-Sport Hosting	3		\$ 67,878	\$ 76,136		
	Sport and Active Lifestyles Total	40	\$ 274,120	\$ 326,788	\$ 290,607	-\$ 16,487	-6.01%

	Category	No. of Apps	2018 Budget (Total)	2018 Requested	2018 Approved	Budget vs Approved	
	Arts						
ART - A	Arts - Operating	29		\$ 3,589,653	\$ 2,385,396		
ART - B	Arts - Festival	9		\$ 331,000	\$ 197,582		
ART - C	Arts - Capacity Building	7		\$ 86,700	\$ 65,950		
ART - D	Arts - Creation & Presentation	40		\$ 233,143	\$ 118,757		
	Arts Total	85	\$ 2,725,060	\$ 4,240,496	\$ 2,767,685	-\$ 42,625	-1.56%
	Communities, Culture & Heritage						
CCH - A	CCH - Events	50		\$ 708,488	\$ 527,385		
CCH - B	CCH - New Projects	10		\$ 108,370	\$ 43,099		
CCH - C	CCH - Capacity Building	2		\$ 8,000	\$ 5,000		
	CCH Total	62	\$ 528,790	\$ 824,858	\$ 575,484	-\$ 46,694	-8.83%
	Total Traditional Grant Requests	313	\$ 5,972,690	\$ 8,388,882	\$ 6,146,732	-\$ 174,042	-2.91%
	CEF Administration		50,000		50,000	\$ -	
	CEF Contingency					\$ -	
	Total City Enrichment Fund		\$ 6,022,690	\$ 8,388,882	\$ 6,196,732	-\$ 174,042	-2.81%

2018 City Enrichment Fund

COMMUNITY SERVICES

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
CS - No One is Hungry or Without Shelter							
CS A-1	The Hamilton Young Women's Christian Association	Transitional Living	86	81,126	82,000	21,548	-59,578
CS A-2	Mission Services of Hamilton Inc.	Good Food Centre	81	27,591	28,695	28,143	552
CS A-3	Neighbour 2 Neighbour Centre	Home Delivery	77	17,669	17,669	17,669	0
CS A-4	Housing Help Centre for Hamilton Wentworth	Housing Stabilization Program	76	67,000	67,000	67,000	0
CS A-5	Neighbour 2 Neighbour Centre	Food Bank	75	29,560	29,560	29,560	0
CS A-6	Good Shepherd Centre Hamilton	MarketPlace	68	76,387	78,679	76,387	0
CS A-7	St Matthew's House	St Matthew's House Emergency Food Programs	68	29,617	30,539	29,617	0
CS A-8	Good Shepherd Centre Hamilton	Community Hot Meals	66	36,051	37,850	36,051	0
CS A-9	The Governing Council of The Salvation Army in Canada	Soup Van Ministry	62	26,590	35,000	26,590	0
CS A-10	The Salvation Army	The Salvation Army Food Bank	61	23,627	65,000	23,627	0
				415,218	471,992	356,192	-59,026
CS - Everyone Feels Safe							
CS B-1	Sexual Assault Centre (Hamilton and Area) ¹	Counselling and Advocacy	98	9,384	19,760	19,760	10,376
CS B-2	Interval House of Hamilton Wentworth ¹	Peer Support and counselling	96	35,685	65,805	46,092	10,407
CS B-3	Sexual Assault Centre (Hamilton and Area)	Crisis Support	95	14,650	15,230	14,943	293
CS B-4	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach	94	11,487	11,950	11,717	230
CS B-5	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention	93	6,310	6,560	6,436	126
CS B-6	The Hamilton Young Women's Christian Association	Phoenix Place VAW Residential Program	90	15,000	15,000	15,000	0
CS B-7	Thrive Child and Youth Trauma Services	Child and Youth Trauma Services	88	84,373	84,373	84,373	0
CS B-8	Interval House of Hamilton Wentworth	Community Outreach, Counselling and Advocacy and Telephone Crisis Survey	84	24,260	25,230	24,745	485

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
CS B-9	Good Shepherd Centre Hamilton	2nd Stage Housing	64	58,450	61,000	58,450	0
				259,599	304,908	281,516	21,917
CS - Every Child and Family Thrives							
CS C-1	Wesley Urban Ministries	Wesley Child and Family Programs	91	42,169	43,012	43,012	843
CS C-2	Immigrants Working Centre (Hamilton)	IWC Childcare Program	83	23,045	24,197	23,506	461
CS C-3	Hamilton East Kiwanis Boys and Girls Club	CityHousing After School Program	81	22,500	22,500	22,500	0
CS C-4	Hamilton East Kiwanis Boys and Girls Club	Sanford Kids Club	80	16,565	16,565	16,565	0
CS C-5	Hamilton East Kiwanis Boys and Girls Club	Parent Education Outreach (previous known as \"Lunch and Life Skills\" and \"Multicultural\")	76	51,664	52,000	51,664	0
CS C-6	Elliott Heights Baptist Church	Larch After School Program	75	5,202	8,396	5,202	0
CS C-7	The Living Rock Ministries	Wellness Works	68	33,428	37,000	33,428	0
CS C-8	Big Brothers Big Sisters of Hamilton and Burlington Inc.	SOAR FOR BOYS	67	23,086	24,000	23,086	0
CS C-9	Big Brothers Big Sisters of Hamilton and Burlington Inc.	Matching Program	66	24,000	24,000	24,000	0
CS C-10	Big Brothers Big Sisters of Hamilton and Burlington Inc.	SOAR for GIRLS	63	23,548	24,000	23,548	0
				265,207	275,670	266,511	1,304
CS - No Youth is Left Behind							
CS D-1	AY/Alternatives for Youth Hamilton	Alternatives for Youth Street Involved Youth Outreach	86	39,047	40,999	39,828	781
CS D-2	AY/Alternatives for Youth Hamilton	AY Outreach	86	25,324	26,590	25,830	506
CS D-3	Wesley Urban Ministries	Wesley Youth Housing	79	39,872	40,669	39,872	0
CS D-4	Dundas Youth Chaplaincy	Routes Youth Centre	77	10,300	10,800	10,300	0
CS D-5	The Living Rock Ministries	Evening Program Oasis Coffee House	76	15,801	30,000	15,801	0
CS D-6	Hamilton Association for Residential and Recreational Redevelopment Programs	YOUth Create	75	10,000	10,000	10,000	0
CS D-7	The Living Rock Ministries	It's a New Day Breakfast Program	61	15,660	20,000	15,660	0
				156,004	179,058	157,291	1,287
CS - Everyone Can Age in Place							
CS E-1	St. Joseph's Villa	A.C.T.I.V.E at the Villa Adult Day Program	93	20,400	20,400	20,400	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
CS E-2	Ancaster Information Centre and Community Services Inc.	Assisted Volunteer Driving Program	91	9,051	9,503	9,232	181
CS E-3	Good Shepherd Centre Hamilton	SAM Adult Day Program	88	66,263	68,250	67,588	1,325
CS E-4	Ancaster Information Centre and Community Services Inc.	Meals on Wheels	87	5,100	5,355	5,202	102
CS E-5	Banyan Community Services Inc.	Grocer-Ease Program	87	18,770	19,322	19,145	375
CS E-6	Wesley Urban Ministries	Multicultural Seniors Outreach Program	86	18,183	20,253	18,547	364
CS E-7	Flamborough Information & Community Services	Seniors Support	85	3,446	3,446	3,446	0
CS E-8	Glanbrook Home Support Programme Inc.	Health and Fitness Programs	84	16,574	16,574	16,574	0
CS E-9	Hamilton Jewish Home for the Aged (Shalom Village)	Goldie's Place Adult Day Program	84	23,153	24,312	23,616	463
CS E-10	Glanbrook Home Support Programme Inc.	Community Supports Program	81	10,997	22,997	22,997	12,000
CS E-11	Dundas Community Services	Services for Seniors	80	43,268	44,133	44,133	865
CS E-12	Glanbrook Home Support Programme Inc.	Assisted Volunteer Transportation	80	12,864	12,864	12,864	0
CS E-13	Glanbrook Home Support Programme Inc.	Meal Support Program	79	23,725	23,725	23,725	0
CS E-14	Victorian Order of Nurses for Canada - Ontario - Hamilton Site	Meals On Wheels (MOW)	79	56,852	56,852	56,852	0
CS E-15	Hamilton East Kiwanis Boys and Girls Club	Boys and Girls Clubs of Hamilton Adult Day Program	78	13,000	15,000	13,000	0
CS E-16	Victorian Order of Nurses for Canada - Ontario - Hamilton Site	Volunteer In Home & Teletouch Visiting Program	75	52,191	52,191	52,191	0
CS E-17	Catholic Family Services of Hamilton	Intensive Case Management for Seniors at Risk (ICMSR)	73	11,767	37,514	11,767	0
CS E-18	The Governing Council of The Salvation Army in Canada	Mountberry Adult Day Services	70	6,514	6,255	6,255	-259
CS E-19	Victorian Order of Nurses for Canada - Ontario - Hamilton Site	Adult Day Program	66	28,665	28,665	28,665	0
CS E-20	Famee Furlane of Hamilton	Famee Furlane of Hamilton - Everyone	64	7,163	6,322	6,322	-841
				447,946	493,933	462,521	14,575
CS - Community Capacity Grows							

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
CS F-1	Ancaster Information Centre and Community Services Inc.	Community Outreach	85	34,593	36,323	35,285	692
CS F-2	Information Hamilton	Information & Referral with Resource Database	84	87,952	92,350	87,924	-28
CS F-3	Adult Basic Education Association of Hamilton Wentworth	Lifelong Learning Opportunities and Pathways	83	8,229	8,500	8,394	165
CS F-4	Neighbour 2 Neighbour Centre	Middle East Outreach	79	2,763	3,000	2,763	0
CS F-5	Flamborough Information & Community Services	Community Outreach	78	48,435	48,385	48,385	-50
CS F-6	Hamilton Council on Aging (HCoA)	Seniors Engagement	77	8,160	8,568	8,160	0
CS F-7	The Hamilton and District Literacy Council	Literacy and Basic Skills Program for Adults	77	5,778	6,000	5,778	0
CS F-8	Dundas Community Services	Community Outreach	75	10,881	11,099	24,099	13,218
CS F-9	Elizabeth Fry Society Southern Ontario Region	Community Supports Program	72	11,373	11,373	11,373	0
CS F-10	Social Planning and Research Council of Hamilton	Social Research, System and Service Planning and Community Development	72	43,656	44,529	43,656	0
CS F-11	Rotary Club of Hamilton	Rotary Literacy In Action Program	71	7,362	25,000	7,362	0
CS F-12	St. John Council for Ontario	Medical First Responders Program	62	6,091	10,000	6,091	0
				275,273	305,127	289,270	13,997
CS - Everyone Has Someone to Talk to							
CS G-1	Catholic Family Services of Hamilton	Credit Counselling Walk-In Clinic	83	47,116	48,502	48,058	942
CS G-2	Canadian Mental Health Association, Hamilton	The Evening Social Recreation Rehabilitation Program	80	23,986	24,466	24,466	480
CS G-3	Catholic Family Services of Hamilton	Individual and Family Counselling	73	39,119	70,270	39,119	0
CS G-4	Multiple Sclerosis Society of Canada, Hamilton-Halton Chapter	Supports for Wellness	72	13,530	14,000	13,530	0
CS G-5	The Bridge: From Prison to Community (Hamilton)	Community Reintegration and Support	67	5,520	5,796	5,520	0
CS G-6	Schizophrenia Society of Ontario	Family Support Services	65	2,729	5,000	2,729	0
CS G-7	Dundas Community Services	Counselling & Referral	62	18,731	19,106	37,731	19,000
				150,731	187,140	171,153	20,422
CS - Emerging Needs and Program Innovation							
CS H-1	Thrive Child and Youth Trauma Services	OASIS	93	41,700	41,700	41,700	0
CS H-2	AY/Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	90	16,959	17,807	17,298	339

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
CS H-3	Canadian National Institute for the Blind (CNIB)	Peer Support for Hamiltonians Living Blind or Partially Sighted	84	5,423	7,899	5,531	108
CS H-4	Mission Services of Hamilton Inc.	Willow's Place	83	15,000	40,900	15,300	300
CS H-5	Welcome Inn Community Centre of Hamilton	Food Access Centre	81	19,277	23,430	19,663	386
CS H-6	Micah House Refugee Reception Services Inc.	Settlement in the City	79	10,868	17,100	10,868	0
CS H-7	Ancaster Information Centre and Community Services Inc.	Frozen Meals	73	7,568	7,946	7,568	0
CS H-8	Hamilton East Kiwanis Boys and Girls Club	McQuesten Boys and Girls Club	72	22,500	24,400	22,500	0
CS H-9	Food4Kids Hamilton Halton	Weekends Without Hunger	70	20,000	40,000	30,000	10,000
CS H-10	Mission Services of Hamilton Inc.	Afterschool Meal Program	69	13,500	14,456	13,500	0
CS H-11	City Kidz Ministry	CityKidz Saturday Program	63	25,000	25,000	25,000	0
CS H-12	Colombian Refugees Association	Refugee Claimant Settlement Services	70	-	30,000	12,900	12,900
CS H-13	Wellwood Resource Centre	Information and Peer Support for Cancer Patients and Their Families	64	-	25,200	18,900	18,900
CS H-14	Information Hamilton	Information & Referral (I&R) for Seniors and Older Adults	57	-	14,500	-	0
CS H-15	Eva Rothwell Centre	Leaders in Action	52	-	12,600	12,600	12,600
CS H-16	Student Open Circles	Community Volunteer Circles	52	-	15,300	-	0
CS H-17	Global Peace Centre Canada	Youth4Peace Leadership Initiative	50	-	30,000	-	0
CS H-18	Olive Us Childcare	Olive Us Care	49	-	2,500	-	0
CS H-19	Sisters Circle Canada	Women4Women: Peer Compassionate Support Program	38	-	29,920	-	0
CS H-20	Special Needs Resource Centre	Special Needs Resource Centre	DNQ	-	11,100	-	0
CS H-21	Accessible Hamilton	Community	DNQ	-	3,039	-	0
TOTAL COMMUNITY SERVICES				197,795	434,797	253,328	55,533
				2,167,773	2,652,625	2,237,782	70,009
¹ 2018 Recommended grant includes one-time funding for program expansion request							

2018 City Enrichment Fund

AGRICULTURE

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
Agriculture - Operating Grants							
AGR A-1	Ancaster Agricultural Society	Ancaster Fair	90	25,323	35,000	25,829	506
AGR A-2	Binbrook Agricultural Society	Binbrook Fair	89	10,000	10,000	10,000	0
AGR A-3	Rockton Agricultural Society, Home of the Rockton World's Fair	Rockton World's Fair	89	26,085	50,000	26,607	522
AGR A-4	Hamilton-Wentworth 4-H Association	Agriculture	85	6,000	7,500	6,120	120
AGR A-5	Hamilton Sustainable Victory Gardens Inc.	Hamilton Victory Gardens—Operating Grant for 2018	83	22,500	30,000	22,950	450
AGR A-6	Hamilton Farm Crawl	Hamilton Farm Crawl	82	4,000	4,500	4,080	80
AGR A-7	South Wentworth Plowmen's Association	South Wentworth Plowmen's Association	82	1,400	2,000	1,428	28
AGR A-8	Ancaster Farmers' Market	Operating Grant for the Ancaster Farmers' Market	82	4,000	3,000	3,000	-1,000
AGR A-9	Golden Horseshoe Pork Producers Association	Ag Education Events	78	615	600	600	-15
AGR A-10	The Board of Management for the Waterdown Business Improvement Area	Waterdown Farmers' Market	77	10,000	10,500	10,000	0
AGR A-11	Ancaster Horticultural Society	Trillium awards and beautifying the Ancaster community	76	4,000	4,000	4,000	0
AGR A-12	The Equestrian Association for the Disabled	Operating Grant for The Equestrian Association for the Disabled (T.E.A.D)	76	10,000	14,000	10,000	0
AGR A-13	Golden Horseshoe Beekeepers Association	Operating grant for Golden Horseshoe Beekeepers	75	1,590	1,750	1,590	0
AGR A-14	2302747 Ontario Inc. (Locke Street Farmers' Market)	Locke Street Farmers' Market	75	5,000	2,000	1,950	-3,050
AGR A-15	Hamilton-Wentworth Federation of Agriculture	Fair Display Enhancement	69	2,000	2,000	2,000	0
AGR A-16	Wentworth Niagara Guernsey Club	Wentworth Niagara Guernsey Club Activities	69	224	206	177	-47
AGR A-17	North Wentworth Plowmen's Association	North Wentworth Plowmen's Association	68	1,000	1,046	1,000	0
AGR A-18	Canteen Destiny	Where the Arts Meets Agriculture	68	8,800	12,000	8,800	0
AGR A-19	Crown Point Farmers' Market (Ottawa St. Farmers' Market)	Crown Point Farmers' Market	81	-	9,900	3,230	3,230

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
AGRA-20	Wentworth Soil & Crop Improvement Association	Wentworth Soil & Crop Improvement Association	74	-	2,600	1,000	1,000
				142,537	202,602	144,361	1,824
TOTAL AGRICULTURE				142,537	202,602	144,361	1,824

2018 City Enrichment Fund

ENVIRONMENT

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
ENV - Capacity Building							
ENV A-1	Sustainable Hamilton	Sustainability Education Events program	76	21,200	18,300	18,300	-2,900
ENV A-2	Hamilton-Wentworth Green Venture	Electric Vehicle Charging Station Installations	82	-	10,000	10,000	10,000
				21,200	28,300	28,300	7,100
ENV - Projects & Programs							
ENV C-1	The Bruce Trail Conservancy	2018 Hamilton Bruce Trail Access, Maintenance and Enhancement Program	75	5,700	5,183	5,183	-517
ENV C-2	A Rocha Canada ²	Operation Wild: Nature Experiences for People on the Margins	73	10,000	10,000	10,000	0
ENV C-3	Escarpment Project Inc. ²	The Escarpment Project	68	5,535	6,000	6,000	465
ENV C-4	Evergreen	Hamilton Civic Incubator	83	-	35,000	35,000	35,000
ENV C-5	Hamilton-Wentworth Green Venture	Depave at Home	80	-	10,230	10,230	10,230
ENV C-6	Stewards of Cootes Watershed	Getting and Keeping Clean Two Hamilton Watersheds	74	-	20,000	16,000	16,000
ENV C-7	Bay Area Restoration Council of Hamilton and Halton Inc.	Educational Programming for Harbour Restoration and Water Sustainability	70	-	18,800	14,100	14,100
ENV C-8	Hamilton Eco-Action Network	Tree Planting Infrastructure Support	62	-	8,000	6,000	6,000
				21,235	113,213	102,513	81,278
TOTAL ENVIRONMENT				42,435	141,513	130,813	88,378
² - Grant to be Tabled, pending submission of additional information							

2018 City Enrichment Fund

SPORTS & ACTIVE LIFESTYLE

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
SAL - Long-Term Athlete Development							
SAL A-1	Flamborough Dundas Soccer Club	Long-term Athlete Development Program	90	3,750	7,500	3,825	75
SAL A-2	Binbrook Minor Baseball Association	Rally Cap Program	88	5,250	7,500	5,355	105
SAL A-3	Hamilton Olympic Club	Coach and Athlete Development	88	7,500	7,500	7,500	0
SAL A-4	Saltfleet Stoney Creek Soccer Club²	Enhancing the Preferred Training Method - Lead Trainers & Mentor Trainers	76	5,250	7,500	5,250	0
SAL A-5	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	Improving Player and Coaches Skill Development	71	3,500	7,500	3,500	0
SAL A-6	Hamilton Aquatic Water Polo Club	Long-Term Athlete Development Program Design and Implementation	82	-	7,500	7,500	7,500
				25,250	45,000	32,930	7,680
SAL - Sport Awareness							
SAL B-1	Flamborough Dundas Soccer Club	FDSC New Club Awareness Initiative	86	7,200	7,500	7,344	144
SAL B-2	Hamilton Hornets Rugby Football Club	Sport Awareness - Rugby	86	5,250	7,500	7,500	2,250
SAL B-3	Hamilton and District Soccer Association²	Grass Roots Soccer Program -Development of Volunteers and Technical Expertise	77	7,500	7,500	7,500	0
SAL B-4	Golden Horseshoe Track & Field Council	Integrated Athletics Community Program Model	80	-	7,500	7,500	7,500
				19,950	30,000	29,844	9,894
SAL - Capacity Building							
SAL C-1	Bike for Mike Inc.²	Mike's Bike Library	94	3,600	5,518	2,570	-1,030
SAL C-2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	90	7,500	7,500	7,500	0
SAL C-3	Saltfleet Stoney Creek Soccer Club²	TPP Program - The TFC Way For Players U8-U12	84	3,750	7,500	3,825	75
SAL C-4	Hamilton and District Soccer Association²	Continued Enhancement of the Match Official Mentorship Program	81	5,500	7,500	5,610	110
SAL C-5	Hamilton Football Association	capacity building hfa	63	7,500	7,500	7,500	0
SAL C-6	Hamilton Aquatic Water Polo Club	Succession Planning and Certification Program	94	-	5,865	5,865	5,865
SAL C-7	Hammer City Roller Derby	Sport Court	93	-	3,600	3,600	3,600
SAL C-8	Hamilton Black Tigers	Hamilton Black Tigers	51	-	3,531	-	0
				27,850	48,514	36,470	8,620
SAL - Sport Development / Inclusion							

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
SAL D-1	Fit Active Beautiful Foundation	FAB Girls 5K Challenge Program	96	7,500	7,500	7,500	0
SAL D-2	Hamilton Association for Residential and Recreational Redevelopment Programs	Health Active Vibrant Energetic Seniors (HAVES)	88	7,500	7,500	7,500	0
SAL D-3	Colombian Refugees Association ²	True Soccer and Sports Program	82	3,750	7,500	3,825	75
SAL D-4	Hamilton Basketball Association	HBA 2018-19 Season	82	3,750	7,500	4,182	432
SAL D-5	New Hope Community Bikes	Ride Smart School Based Cycle Education	81	7,500	10,000	7,500	0
SAL D-6	Hamilton-Wentworth Aquatic Club	Jimmy Thompson Swimmer Participation Program	80	7,500	7,500	7,500	0
SAL D-7	Wesley Urban Ministries	Beasley Teen Drop In	80	7,500	7,500	7,500	0
SAL D-8	Knot a Breast Breast Cancer Support Services	Dragon Boat Sport Development for Breast Cancer Survivors	88	-	7,500	7,500	7,500
SAL D-9	Afghan Sports Federation of Canada	Multicultural Sportsfest	81	-	7,199	7,199	7,199
SAL D-10	Hamilton East Kiwanis Boys and Girls Club	Midnight Basketball	81	-	7,500	7,500	7,500
				45,000	77,199	67,706	22,706
SAL - Accessibility							
SAL E-1	The Royal Hamilton Yacht Club (Established 1888) Inc.	RHYC Able Sail	86	4,550	6,000	6,000	1,450
SAL E-2	Equestrian Association for the Disabled	Scholarship Program	82	7,500	7,500	7,500	0
SAL E-3	Flamborough Dundas Soccer Club	FDSC Accessible Soccer Sessions - A Pilot Project	79		2,160	2,160	2,160
				12,050	15,660	15,660	3,610
SAL - Active for Life							
SAL F-1	Hamilton Hornets Rugby Football Club	Rugby for newcomers and at-risk youth	85	5,250	7,500	5,355	105
SAL F-2	Hamilton Bay Sailing Club	Sport Awareness-Active for Life	72	5,250	7,500	7,500	2,250
SAL F-3	Living Rock Ministries	Rock-in-Action	71	4,500	10,000	3,978	-522
SAL F-4	Hamilton East Kiwanis Boys and Girls Club	Girls Only Multi Sport	85	-	7,500	7,500	7,500
SAL F-5	Hamilton Chinese Sports Association	Fun to Play	78	-	5,537	4,153	4,153
SAL F-6	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	Promote sports opportunities to new participants	60		4,500	3,375	3,375
				15,000	42,537	31,861	16,861
SAL - Multi-Sport Hosting							
SAL G-1	Ontario Cycling Association Incorporated ²	Paris Ancaster Bicycle Race	83	12,300	12,800	12,546	246
SAL G-2	CANUSA Games	61st CANUSA Games	82	38,202	29,690	38,202	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
SAL G-3	91st Highlanders Athletic Association	City Enrichment Fund	81	19,470	25,388	25,388	5,918
				69,972	67,878	76,136	6,164
TOTAL SPORT & ACTIVE LIFESTYLE				215,072	326,788	290,607	75,535
² - Grant to be Tabled, pending submission of additional information							

2018 City Enrichment Fund

ARTS

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
ARTS - Operating Grants							
ART A-1	Supercrawl Productions	Annual Operating	94	130,000	200,000	132,600	2,600
ART A-2	Theatre Aquarius Inc.	Annual Operating	90	250,000	500,000	255,000	5,000
ART A-3	Hamilton Philharmonic Orchestra (The Hamilton Philharmonic Orchestra (2000) Inc.)	Annual Operating	89	165,000	250,000	168,300	3,300
ART A-4	Centre[3] for Print and Media Arts	Annual Operating	87	51,500	80,000	52,530	1,030
ART A-5	Dundas Valley School of Art	Annual Operating	85	106,970	106,970	106,970	0
ART A-6	Art Gallery of Hamilton	Annual Operating	81	1,000,000	1,500,000	1,000,000	0
ART A-7	Hamilton Festival Theatre Company	Annual Operating	81	50,993	85,993	52,013	1,020
ART A-8	Brott Music Festival	Annual Operating	80	160,000	250,000	182,800	22,800
ART A-9	Workers Arts and Heritage Centre	Annual Operating	79	35,000	35,000	35,000	0
ART A-10	Hamilton Music Collective	Annual Operating	77	62,400	70,000	62,400	0
ART A-11	Culture for Kids in the Arts	Annual Operating	77	23,180	35,000	23,180	0
ART A-12	Hamilton Children's Choir	Annual Operating	77	51,240	55,000	51,240	0
ART A-13	Hamilton Arts Council	Annual Operating	74	42,700	44,000	42,700	0
ART A-14	Hamilton Literary Festival Association ²	Annual Operating	73	13,000	15,000	13,000	0
ART A-15	Bach Elgar Choir (Bach Elgar Choral Society)	Annual Operating	72	28,500	30,000	28,500	0
ART A-16	Hamilton Artists Inc.	Annual Operating	71	57,000	87,000	57,000	0
ART A-17	Factory Media Centre	Annual Operating	71	18,800	30,000	18,800	0
ART A-18	Hamilton Philharmonic Youth Orchestra	Annual Operating	70	11,500	9,500	9,500	-2,000
ART A-19	Hamilton Youth Steel Orchestra	Annual Operating	70	9,900	26,400	9,900	0
ART A-20	Hamilton Academy of Performing Arts	Annual Operating	69	20,000	30,000	14,518	-5,482
ART A-21	Carnegie Gallery (Dundas Art and Craft Association)	Annual Operating	69	15,000	30,000	15,000	0
ART A-22	Dundas Concert Band Inc.	Annual Operating	67	2,400	2,560	2,400	0
ART A-23	Dundas Pipes and Drums	Annual Operating	67	3,860	4,455	3,860	0
ART A-24	Immigrant Culture and Art Association	Annual Operating	65	18,000	24,000	18,000	0
ART A-25	Matapa Music and Arts Organization ²	Annual Operating	60	12,650	30,000	12,650	0
ART A-26	Hamilton All Star Jazz Bands Inc.	Annual Operating	60	9,500	10,000	9,500	0
ART A-27	Legacy Winter Guard	Annual Operating	60	2,400	4,000	2,400	0
ART A-28	Chamber Music Hamilton	Annual Operating	60	5,635	15,000	5,635	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
ART A-29	Musikay	Annual Operating	31	-	29,775	-	0
				2,357,128	3,589,653	2,385,396	28,268
ARTS - Art Festivals							
ART B-1	Rotary Club of Hamilton Sunshine Fund (Telling Tales c/o Rotary Club of Hamilton)	10th Anniversary of the Telling Tales Festival	90	16,000	26,000	16,320	320
ART B-2	Hamilton Conservatory for the Arts Dance Theatre	Dusk Dances Hamilton	86	10,000	10,000	10,000	0
ART B-3	Centre Français Hamilton ²	FrancoFEST	85	25,000	66,500	25,500	500
ART B-4	Hamilton Youth Poets ²	Louder Than A Bomb Canada	80	10,000	40,000	10,200	200
ART B-5	Ancaster Society for the Performing Arts	Music at Fieldcote	65	13,000	15,000	13,000	0
ART B-6	Historic Waterdown Arts & Events	ArtsFest Waterdown	64	25,000	60,000	25,000	0
ART B-7	Festival of Friends (Hamilton-Wentworth) ²	Festival of Friends	TBD	90,000	100,000	90,000	0
ART B-8	Shush Inc.	Strange Daze at the Bay	61	-	10,000	4,937	4,937
ART B-9	Ontario Public Interest Research Group McMaster	Renaissance Music 5.0	60	-	3,500	2,625	2,625
				189,000	331,000	197,582	8,582
ARTS - Capacity Building							
ART C-1	Theatre Aquarius Inc.	The Cycle and Relationship of The Job	90	-	13,500	13,500	13,500
ART C-2	Centre[3] for Print and Media Arts	Capacity Building for Arts Organizations	85	-	10,000	9,000	9,000
ART C-3	Hamilton Literary Festival Association ²	Arts Capacity Building	80	-	2,200	2,200	2,200
ART C-4	Hamilton Music Collective	Increasing Capacity: Identifying and Addressing Barriers	79	-	25,000	18,750	18,750
ART C-5	Hamilton Children's Choir	Hamilton Children's Choir	73	-	25,000	18,750	18,750
ART C-6	Telling Tales (Rotary Club of Hamilton Sunshine Fund)	Capacity Building for Telling Tales Sponsorship Revenue	72	-	5,000	3,750	3,750
ART C-7	The Women's Art Association of Hamilton	Strategic Planning and Revitalization of WAAH	46	-	6,000	-	0
				-	86,700	65,950	65,950
ARTS - Creations and Presentations Grants for Arts Professionals							
ART D-1	Women's Work Playwright Collective (Laura Ellis)	Established Artist Project	100	-	7,000	7,000	7,000
ART D-2	James Ruxton	Established Artist Project	95	-	10,000	10,000	10,000
ART D-3	Matt McInnes	Established Artist Project	93	-	4,600	4,600	4,600

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
ART D-4	The Sweetgrass Sisters Collective (Jasmin Leigh Glaw)	Emerging Artist Project	90	-	5,000	5,000	5,000
ART D-5	Wild Geese Chamber Music	Emerging Artist Project	90	-	3,138	3,138	3,138
ART D-6	Donna Akrey	Established Artist Project	87	-	600	600	600
ART D-7	Edgardo Moreno	Established Artist Project	87	-	4,500	4,500	4,500
ART D-8	Bud Roach	Established Artist Project	85	-	10,000	10,000	10,000
ART D-9	Jessica Lea Fleming	Emerging Artist Project	85	-	1,952	1,952	1,952
ART D-10	Gillian Nicola Alexander	Emerging Artist Project	85	-	5,000	5,000	5,000
ART D-11	Anna Chatterton	Emerging Artist Project	83	-	5,000	5,000	5,000
ART D-12	Andrew Lee	Emerging Artist Project	81	-	1,657	1,657	1,657
ART D-13	The Jazz Connection Big Band	Emerging Artist Project	80	-	5,000	4,983	4,983
ART D-14	Amy McIntosh	Established Artist Project	80	-	5,000	3,765	3,765
ART D-15	Dei Gratia Pictures (Christina Elizabeth Fraser-Underhill)	Emerging Artist Project	79	-	5,000	3,750	3,750
ART D-16	Svava Thordis Juliusson	Established Artist Project	78	-	10,000	7,500	7,500
ART D-17	Aaron Hutchinson & Ariel Bader-Shamai (Aaron Hutchinson)	Emerging Artist Project	78	-	3,655	2,741	2,741
ART D-18	Juliana Lachance	Emerging Artist Project	77	-	4,500	3,375	3,375
ART D-19	Michael Allgoewer	Established Artist Project	73	-	5,595	4,196	4,196
ART D-20	Nancy Anne McPhee	Established Artist Project	71	-	10,000	7,500	7,500
ART D-21	Jim Riley	Established Artist Project	71	-	10,000	7,500	7,500
ART D-22	John Noestheden	Established Artist Project	70	-	10,000	7,500	7,500
ART D-23	C.Wells	Established Artist Project	70	-	10,000	7,500	7,500
ART D-24	Andrea Flockhart	Emerging Artist Project	66	-	5,000	-	0
ART D-25	Allana Mayer	Emerging Artist Project	64	-	1,500	-	0
ART D-26	Carol Priamo	Emerging Artist Project	64	-	4,890	-	0
ART D-27	Trisha Lavoie	Emerging Artist Project	62	-	3,246	-	0
ART D-28	Dale Morningstar	Established Artist Project	DNP	-	5,000	-	0
ART D-29	Kojo Easy Dampsey (Kojo Dampsey)	Established Artist Project	DNP	-	4,200	-	0
ART D-30	Vanessa Crosbie Ramsay	Established Artist Project	DNP	-	9,000	-	0
ART D-31	Sylvia Nickerson	Established Artist Project	DNP	-	6,390	-	0
ART D-32	George Qua-Enoo	Established Artist Project	DNP	-	4,920	-	0
ART D-33	Sky Gilbert	Established Artist Project	DNP	-	10,000	-	0
ART D-34	Harrison Wheeler	Established Artist Project	DNP	-	10,000	-	0
ART D-35	My Will	Emerging artist Program	DNP	-	5,000	-	0
ART D-36	Ms. Melissa Neil	Emerging Artist Project	DNP	-	5,000	-	0
ART D-37	Erica Villabroza	Emerging Artist Project	DNP	-	5,000	-	0
ART D-38	Stephanie Jacobs	Emerging Artist	DNP	-	5,000	-	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
ART D-39	Michael Pawlowski	Established Artist Project	DNP	-	1,800	-	0
ART D-40	Radha Sciara-Menon	Established Artist Project	DNP	-	10,000	-	0
				-	233,143	118,757	118,757
TOTAL ARTS				2,546,128	4,240,496	2,767,685	221,557
² - Grant to be Tabled, pending submission of additional information							

2018 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
CCH - Events and Established Activities							
CCH A-1	Downtown Dundas Business Improvement Area	Dundas International Buskerfest 2018	90	28,827	29,500	29,404	577
CCH A-2	Winona Peach Festival	Winona Peach Festival	87	85,000	94,000	85,000	0
CCH A-3	Hamilton Arts & Letters magazine	HA&L Presents	87	7,000	9,000	7,140	140
CCH A-4	Cactus Festival of Dundas Ontario	Dundas Cactus Festival	86	35,000	43,035	35,700	700
CCH A-5	Dundas Historical Society Museum	Dundas Museum and Archives Exhibition Project	86	10,000	10,000	10,200	200
CCH A-6	Dundas Historical Society Museum	Dundas Community Historical Mapping Project Phase 2	85	5,000	10,000	5,100	100
CCH A-7	Hamilton Folk Arts Heritage Council	It's Your Festival	84	57,750	75,988	58,905	1,155
CCH A-8	Dundas Valley Orchestra	Concerts Presented in 2018	82	5,000	5,000	5,100	100
CCH A-9	Comunità Racalmutese Maria SS Del Monte Ontario Inc.	Comunita Racalmutese Maria SS. Del Monte Inc.	80	6,000	10,000	4,845	-1,155
CCH A-10	Rotary Club of Hamilton AM	Imagine in the Park Children's Arts Festival	78	5,000	5,000	5,000	0
CCH A-11	Locke Street BIA	Locke Street Festival	78	7,200	12,000	7,200	0
CCH A-12	Hamilton and District Labour Council-CLC	Annual Hamilton Labour Day Parade & Picnic	78	12,000	11,250	11,250	-750
CCH A-13	Chorus Hamilton	Concert Series 2018	78	5,000	5,000	5,000	0
CCH A-14	Oh Canada Rotary Ribfest (Rotary Club of Waterdown)	Oh Canada Ribfest	77	20,000	20,000	25,000	5,000
CCH A-15	Dundas Cactus Parade Inc.	Dundas Cactus Parade	77	10,649	10,514	10,649	0
CCH A-16	The Living Rock Ministries	Arts of August	76	5,000	10,000	5,000	0
CCH A-17	South Asian Heritage Association of Hamilton & Region	South Asian Heritage Month (Ontario) Celebration - Spring Festival	75	5,250	5,900	5,250	0
CCH A-18	Pride Hamilton (The Aids Network) ²	Hamilton Pride 2018	74	7,500	13,968	7,500	0
CCH A-19	Flamborough Santa Claus Parade ²	Flamborough Santa Claus Parade	74	15,000	16,000	15,000	0
CCH A-20	Concession Street BIA	Streetfest	73	6,450	11,209	8,000	1,550
CCH A-21	Stoney Creek BIA ²	Strawberry Folk Fest and PumpkinFest	73	3,000	5,000	3,000	0
CCH A-22	Downtown Hamilton BIA	Gore Park Summer Promenade	72	9,762	15,000	9,762	0
CCH A-23	Lynden Canada Day Committee	Lynden Canada Day Celebration	71	7,500	7,500	7,500	0
CCH A-24	Gourley Park Community Association	Winterfest / Easter Egg Hunt / Pumpkinfest	71	2,765	3,475	2,765	0
CCH A-25	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2018 Hispanic Heritage Month	71	3,000	3,000	3,000	0
CCH A-26	India Canada Society	Gandhi Peace Festival	71	5,000	5,000	5,000	0
CCH A-27	Ancaster Heritage Days	A Village Christmas	70	1,995	1,995	1,995	0

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
CCH A-28	Pagan Pride Day Hamilton	Pagan Pride Day Hamilton's 16th Annual Harvestfest	70	1,425	1,262	1,261	-164
CCH A-29	The Malhar Group (The Malhar Group Music Circle of Ontario)	Springfest 2018	70	3,400	3,400	3,400	0
CCH A-30	Musicata (John Laing Singers)	Choral Series	69	3,000	5,000	3,000	0
CCH A-31	Ancaster Heritage Days	Ancaster Heritage Days 2018	68	25,000	26,550	26,550	1,550
CCH A-32	International Village BIA	Victorian Night in the Village & Movie Night at Ferguson Station	68	2,180	4,000	2,180	0
CCH A-33	Hamilton Waterfront Trust	Hamilton Waterfront Trolley	67	5,000	27,000	5,000	0
CCH A-34	Durand Neighbourhood Association	Annual Movie Night / Spooktakular	65	1,378	1,500	1,378	0
CCH A-35	Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade 2018	64	2,728	5,000	2,155	-573
CCH A-36	Polish Symfonia Choir	Concert Series 2018	64	4,125	4,125	4,125	0
CCH A-37	Festitalia Corporation	Festitalia 2018	63	18,750	22,500	18,750	0
CCH A-38	Wentworth District WI (Federated Women's Institute of Ontario)	4-H Program	63	4,719	5,000	3,728	-991
CCH A-39	Hammer City Makers Community Organization ²	Maker Faire 2018	61	4,000	5,000	4,000	0
CCH A-40	Hamilton Santa Claus Parade Committee ²	2018 Hamilton Santa Claus Parade	TBD	46,231	65,000	46,231	0
CCH A-41	Rotary Club of Dundas ²	Rotary Club of Dundas - Canada Day Celebration	TBD	1,000	1,000	1,000	0
CCH A-42	Sir John A. Macdonald Society(Hamilton)	Sir John A. Macdonald Gala dinner and his Statue Ceremony for his birthday	56	500	3,500	-	-500
CCH A-43	Zula Music & Arts Collective Hamilton	Something Else! Festival & Mixed Arts	86	-	10,000	10,000	10,000
CCH A-44	Sunshine Culture Center	Traditional Chinese Dance program	80	-	5,000	4,470	4,470
CCH A-45	Cameroonian Association of Hamilton	Spotlighting Cameroonian Culture in Hamilton	80	-	3,000	3,000	3,000
CCH A-46	Ottawa Street Business Improvement Area	Sew Hungry	69	-	7,892	7,892	7,892
CCH A-47	The Children's International Learning Centre (Hamilton)	Festivals of Light	68	-	15,000	-	0
CCH A-48	Hamilton Center for Civic Inclusion (HCCI)	Multicultural Wellness Fair 2018	54	-	5,625	-	0
CCH A-49	St Anthony Feast	St Anthony Festival	DNQ	-	25,800	-	0
CCH A-50	Hamilton HIVE	HIVEX Conference 2018	DNQ	-	8,000	-	0
				495,084	708,488	527,385	32,301
CCH - New Projects							
CCH B-1	Sinfonia Ancaster (Ancaster Society for the Performing Arts)	Sinfonia Ancaster	92	8,070	10,000	8,231	161
CCH B-2	Barton Village Festival	Barton Village Festival	92	3,300	13,500	3,366	66
CCH B-3	Bet Nahrain Heritage Centre	The Third Annual Assyrian Festival of Nusardil	86	1,150	2,900	1,173	23
CCH B-4	Concession Street BIA	Sidewalk Sounds	85	2,767	5,268	4,000	1,233
CCH B-5	Federated Women's Institutes of Ontario	Public Archaeology Dig	85	-	4,202	4,202	4,202

Ref No	Organization	Program-Event-Project Name	Final Rating	2017 Funded	2018 Requested	2018 Approved	2017 vs 2018 Approved
CCH B-6	Afro-Canadian Caribbean Association of Hamilton & District Inc.	We are Planted Here: The African Canadian Contributions to Hamilton since 1970 to present	79	-	18,000	5,550	5,550
CCH B-7	Colombian Refugee Association	Hamilton Latin-American Festival	79	-	18,500	3,600	3,600
CCH B-8	The Children's International Learning Centre (Hamilton)	Canada's Mosaic	77	-	25,000	12,227	12,227
CCH B-9	Lady Hamilton Club	Lady Hamilton Club Walking Tours	71	-	1,000	750	750
CCH B-10	Westdale Village BIA	Westdale Live	70	-	10,000	-	0
				15,287	108,370	43,099	27,812
CCH - Capacity Building for Cultural Organizations							
CCH C-1	Musicata (John Laing Singers)	Website Development & Marketing and Communication Strategy Plan	85	-	5,000	5,000	5,000
CCH C-2	Afro-Canadian Caribbean Association of Hamilton & District Inc.	Strengthening Community Capacity Building at ACCA	54	-	3,000	-	0
				-	8,000	5,000	5,000
TOTAL COMMUNITIES, CULTURE & HERITAGE				510,371	824,858	575,484	65,113
² - Grant to be Tabled, pending submission of additional information							