

City of Hamilton GENERAL ISSUES COMMITTEE ADDENDUM

Meeting #: 19-002(c)

Date: January 25, 2019

Time: 9:30 a.m.

Location: Council Chambers, Hamilton City Hall

71 Main Street West

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

			Pages
3.	APPI	ROVAL OF MINUTES OF PREVIOUS MEETING	
	*3.1	January 24, 2019	2
4.	COM	IMUNICATIONS	
	*4.1	York Region Transit Cross-Boundary Travel and Greater Toronto and Hamilton Fare Integration (Referred to GIC Budget Process by Council at its meeting of December 19, 2018).	6
		Recommendation: For the consideration of Council.	
8.	МОТ	IONS	
	*8.1	DARTS Transit, Hamilton	18
	*8.2	Review of the Service Delivery Model for Accessible Transit	19



GENERAL ISSUES COMMITTEE (BUDGET) MINUTES 19-002(b)

9:30 a.m.
Thursday, January 24, 2019
Council Chambers
Hamilton City Hall
71 Main Street West

Present: Mayor F. Eisenberger, Deputy Mayor S. Merulla (Chair)

Councillors M. Wilson, J. Farr, N. Nann, C. Collins, T. Jackson,

E. Pauls, J.P. Danko, B. Clark, M. Pearson, B. Johnson, L. Ferguson, A. VanderBeek, T. Whitehead, J. Partridge

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 1)

The Committee Clerk advised of the following changes to the agenda:

1. APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 3)

- 3.1 January 18, 2019
- 3.2 January 22, 2019

(Nann/Wilson)

That the agenda for the January 24, 2019 General Issues Committee (Operating Budget) meeting be approved, as amended.

Results: Motion CARRIED by a vote of 9 to 0, as follows:

YES - Councillor Maureen Wilson

YES - Councillor Nrinder Nann

YES - Councillor Tom Jackson

YES - Councillor Esther Pauls

YES - Deputy-Mayor Sam Merulla

YES - Mayor Fred Eisenberger

YES - Councillor Judi Partridge

YES - Councillor Brenda Johnson

YES - Councillor Maria Pearson

Not Present: Councillor Jason Farr
Not Present: Councillor Chad Collins
Not Present: Councillor John-Paul Danko
Not Present: Councillor Terry Whitehead
Not Present: Councillor Arlene VanderBeek
Not Present: Councillor Lloyd Ferguson
Not Present: Councillor Brad Clark

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 3)

(i) January 18, 2019 (Item 3.1)

(Johnson/Pearson)

That the January 18, 2019 minutes of the General Issues Committee's (Operating Budget) meeting be approved, as presented.

Results: Motion CARRIED by a vote of 9 to 0, as follows:

YES - Councillor Maureen Wilson
YES - Councillor Nrinder Nann
YES - Councillor Tom Jackson
YES - Councillor Esther Pauls
YES - Deputy-Mayor Sam Merulla
YES - Mayor Fred Eisenberger
YES - Councillor Judi Partridge
YES - Councillor Brenda Johnson
YES - Councillor Maria Pearson

Not Present: Councillor Jason Farr Not Present: Councillor Chad Collins Not Present: Councillor John-Paul Danko Not Present: Councillor Terry Whitehead Not Present: Councillor Arlene VanderBeek Not Present: Councillor Lloyd Ferguson Not Present: Councillor Brad Clark

(ii) January 22, 2019 (Item 3.2)

(Johnson/Pearson)

That the January 22, 2019 minutes of the General Issues Committee's (Operating Budget) meeting be approved, as presented.

Results: Motion CARRIED by a vote of 10 to 0, as follows:

YES - Councillor Maureen Wilson

YES - Councillor Nrinder Nann

YES - Councillor Tom Jackson

YES - Councillor Esther Pauls

YES - Deputy-Mayor Sam Merulla

YES - Mayor Fred Eisenberger

YES - Councillor Judi Partridge

YES - Councillor Arlene VanderBeek

YES - Councillor Brenda Johnson

YES - Councillor Maria Pearson

Not Present: Councillor Jason Farr Not Present: Councillor Chad Collins Not Present: Councillor John-Paul Danko Not Present: Councillor Terry Whitehead Not Present: Councillor Lloyd Ferguson

Not Present: Councillor Brad Clark

(d) PRESENTATIONS (Item 6)

(i) Hamilton Library Board (Item 6.1)

Paul Takala, Chief Librarian & CEO; Lori-Anne Spence-Smith, Chair of the Board; and, Tony Del Monaco, Director of Finance and Facilities, addressed Committee and provided a PowerPoint presentation respecting the Hamilton Library Board's 2019 Operating Budget submission.

(Pearson/Johnson)

That the presentation, respecting the Hamilton Library Board's 2019 Operating Budget submission, be received.

CARRIED

The presentation is available on the City's website at www.hamilton.ca or through the Office of the City Clerk.

(ii) Hamilton Farmers' Market (Item 6.2)

Eric Miller, Treasurer, Hamilton Farmers' Market Board, addressed Committee and provided a PowerPoint presentation respecting the Hamilton Farmers' Market Board's 2019 Operating Budget submission.

(Eisenberger/Ferguson)

That the presentation, respecting the Hamilton Farmers' Market Board's 2019 Operating Budget submission, be received.

CARRIED

The presentation is available on the City's website at www.hamilton.ca or through the Office of the City Clerk.

(iii) Hamilton Police Services Board (Item 6.3)

Chief Eric Girt, Hamilton Police Service, addressed Committee and provided a PowerPoint presentation respecting the Hamilton Police Services Board's 2019 Operating Budget submission.

(Eisenberger/Ferguson)

That the presentation, respecting the Hamilton Police Services Board's 2019 Operating Budget submission, be received.

CARRIED

(e) ADJOURNMENT (Item 10)

(Collins/Nann)

That, there being no further business, the General Issues Committee, be adjourned at 1:58 p.m.

CARRIED

Respectfully submitted,

S. Merulla, Deputy Mayor Chair, General Issues Committee

Stephanie Paparella Legislative Coordinator Office of the City Clerk



Corporate Services Regional Clerk's Office

September 21, 2018

Ms. Rose Caterini City Clerk The City of Hamilton City Hall, 71 Main Street W. Hamilton, ON L8P 4Y5

Dear Ms. Caterini:

Re: York Region Transit Cross-Boundary Travel and Greater Toronto and Hamilton Area Fare Integration

Regional Council, at its meeting held on September 20, 2018, adopted the following recommendations, as amended, in the report dated September 18, 2018 from the Commissioner of Transportation Services regarding "York Region Transit Cross-Boundary Travel and Greater Toronto and Hamilton Area Fare Integration":

- Council pass a resolution seeking commitment from the Board of Directors of Metrolinx to finalize a Greater Toronto and Hamilton Area wide fare integration solution by 2019, to allow for full implementation as part of the PRESTO device refresh, scheduled for 2020 or sooner.
- 2. The Regional Chair forward the resolution to The Honourable John Yakabuski, Minister of Transportation, with a copy to Local Members of Provincial Parliament and the Chair of Metrolinx, highlighting the urgency and the importance to have this issue addressed.
- 3. This Council resolution and report be circulated to the Clerks of the Regional Municipality of Durham, City of Toronto, City of Brampton, City of Mississauga, City of Milton, City of Oakville, City of Burlington, and the City of Hamilton.
- 4. Staff request the TTC to consider an exception to the 2009 Memorandum of Understanding signed by York Region, City of Toronto and TTC allowing service to continue to York University until fare integration is implemented.

Enclosed for your information is an extract of Minute No. 130, a copy of the resolution referred to in clause 1 and a copy of the original staff report.

Please contact Ann-Marie Carroll, General Manager at 1-877-464-9675 ext. 75677 if you have any questions with respect to this matter.

Sincerely,

Christopher Raynor Regional Clerk

/C. Clark Attachments



Minute No. 130 as recorded in the Minutes of the meeting of the Council of The Regional Municipality of York held on September 20, 2018.

130 Report No. 1 of the Commissioner of Transportation Services - York Region Transit Cross-Boundary Travel and Greater Toronto Hamilton Fare Integration

It was moved by Regional Councillor Rosati, seconded by Regional Councillor Ferri, to amend the recommendation contained in the report dated September 18, 2018 from the Commissioner of Transportation Services to include the following clause:

4. Staff request the TTC to consider an exception to the 2009 memorandum of Understanding signed by York Region, City of Toronto and TTC allowing service to continue to York University until fare integration is implemented.

Carried

It was moved by Regional Councillor Heath, seconded by Regional Councillor Rosati that Council adopt the following recommendations, as amended, in the report dated September 18, 2018 from the Commissioner of Transportation Services:

- Council pass a resolution seeking commitment from the Board of Directors of Metrolinx to finalize a Greater Toronto and Hamilton Area wide fare integration solution by 2019, to allow for full implementation as part of the PRESTO device refresh, scheduled for 2020 or sooner.
- The Regional Chair forward the resolution to The Honourable John Yakabuski, Minister of Transportation, with a copy to Local Members of Provincial Parliament and the Chair of Metrolinx, highlighting the urgency and the importance to have this issue addressed.
- 3. This Council resolution and report be circulated to the Clerks of the Regional Municipality of Durham, City of Toronto, City of Brampton, City of Mississauga, City of Milton, City of Oakville, City of Burlington, and the City of Hamilton.
- Staff request the TTC to consider an exception to the 2009 Memorandum of Understanding signed by York Region, City of Toronto and TTC allowing service to continue to York University until fare integration is implemented.

Carried



Resolution of	The Regional Municipality of York		
Subject			
Moved by			
Seconded by			

Whereas, more than 63,000 daily transit trips are taken across the Greater Toronto Hamilton Area where travelers pay two fares, and of those trips, approximately 25,000 cross York Region and City of Toronto border,

And whereas, fare integration discussions among all Greater Toronto and Hamilton area transit operators, including GO Transit has been underway in various formats since 2014,

And whereas, the 905 transit agencies and the TTC have made significant investments to implement PRESTO fare card technology and equipment as developed under Metrolinx's mandate, with the goal of seamless travel across the GTHA,

And whereas, in the absence of full fare integration, York Region has worked with the Toronto Transit Commission, Brampton Transit, York University Senior Administration, and the York Federation of Students trying to implement a Universal Pass/solution (U-Pass) for travellers to and from the York University Keele Campus, but due to the inability of GO Transit to commit to the U-Pass solution, the York University Administration and York Student's Federation ultimately rejected the U-Pass approach,

And whereas, Metrolinx is leading the development of fare integration work across the 11 transit agencies in the Greater Toronto Hamilton Area,

Therefore, be it resolved that:

York Region Council seeks a commitment from the Board of Directors of Metrolinx to coordinate and finalize a Greater Toronto and Hamilton Areawide fare integration solution by the end of 2019, to allow for full implementation as part of the PRESTO device refresh scheduled for 2020, or sooner.

8831192

The Regional Municipality of York

Regional Council September 20, 2018

Report of the Commissioner of Transportation Services

York Region Transit Cross-Boundary Travel and Greater Toronto and Hamilton Area Fare Integration

1. Recommendations

It is recommended that:

- Council pass a resolution seeking commitment from the Board of Directors of Metrolinx to finalize a Greater Toronto and Hamilton Area wide fare integration solution by 2019, to allow for full implementation as part of the PRESTO device refresh, scheduled for 2020 or sooner.
- 2. The Regional Chair forward the resolution to The Honourable John Yakabuski, Minister of Transportation, with a copy to Local Members of Provincial Parliament and the Chair of Metrolinx, highlighting the urgency and the importance to have this issue addressed.
- This Council resolution and report be circulated to the Clerks of the Regional Municipality of Durham, City of Toronto, City of Brampton, City of Mississauga, City of Milton, City of Oakville, City of Burlington, and the City of Hamilton.

2. Purpose

This report responds to the request made by Committee of the Whole on September 6, 2018 to provide Council with a status report on cross-boundary travel and Greater Toronto and Hamilton Area (GTHA) fare integration initiative.

3. Background

63,000 daily transit trips across the GTHA require travellers to pay two fares

Eleven transit agencies deliver services across the GTHA. While bilateral fare integration exists amongst the seven 905 transit agencies, those travellers also using the Toronto Transit Commission (TTC) continue to pay two fares. Of the estimated 63,000 daily trips, approximately 25,000 trips that require the payment of double fares occur at the YRT/TTC interface.

Approximately 4,600 travellers to York University are impacted by the September 2, 2018 service change, accounting for a third of the estimated 25,000 trips crossing the York Region and Toronto boundary daily

Since 2001, YRT buses have served one specific, non-transit terminal destination south of Steeles Avenue, without requiring double fare. On September 2, 2018, this service to York University Keele Campus was redirected to Pioneer Village Bus Terminal to confirm with the 2009 Memorandum of Understanding signed by York Region, City of Toronto and TTC. The terminal is located on the north side of Steeles Avenue, east of Jane Street, in the City of Vaughan. Walking distance from the terminal to the edge of the York University Keele Campus is approximately 200 metres. Overall walking distance will vary, based on where an individual needs to go on campus (see Attachment 1).

In addition, Viva orange operates across Highway 7 to the Vaughan Metropolitan Centre, where travellers can transfer onto the subway for direct service into the campus.

PRESTO is starting to facilitate seamless inter-regional transit travel throughout the GTHA

The 905 transit agencies and the TTC have made significant investments to implement PRESTO fare card technology and equipment, with the goal of seamless travel across the GTHA.

In consideration of the signed 2009 MOU, and recognizing the need for cross-boundary travel, YRT and TTC began to research a technical solution that would facilitate travel for YRT passengers travelling to and from York Region, including those travelling to and from York University, using both bus and subway service.

YRT and TTC jointly presented two solutions to PRESTO both requiring travellers to tap-on/tap-off the PRESTO system. PRESTO subsequently

determined that implementing the necessary changes to the system for either solution was cost-prohibitive at that time.

Recognizing full fare integration through PRESTO would not be in place to coincide with the subway opening in 2016, YRT pursued a stand-alone Universal Pass program specifically for York University students

YRT led discussions between TTC, Brampton Transit, GO Transit, York University Senior Administration and the York Federation of Students on developing a multi-system Universal Pass (U-Pass) program. YRT also worked with PRESTO staff to develop a potential technical solution for a U-Pass using the PRESTO fare card.

Early in 2018 York University Senior Administration and the York Federation of Students chose not to proceed with the U-Pass as they felt a student referendum would not be successful, particularly in the absence of GO Transit. GO Transit service is pay-by-distance and GO Transit does not participate in any U-Pass programs.

The U-Pass would have been a temporary solution to the cross-boundary travel issues for students, allowing unlimited travel on TTC, YRT and Brampton Transit for under \$400 per semester.

4. Analysis and Implications

All GTHA transit agencies seek to minimize additional costs while pursuing fare integration to ease traveller access

Every GTHA transit system supplements its fare revenues with other sources of funding to address the system's operating costs. At York Region, approximately 40 per cent of operating costs are recovered from fare revenues, with the remainder funded from property tax or gas tax funding.

Metrolinx has led the fare integration discussions with the GTHA transit authorities since 2014

An integrated fare strategy would require significant standardization of fare policies, concession discounts, loyalty fares and rules regarding transfers. Transit agencies have worked with Metrolinx towards a harmonized fare structure regarding concessions and definitions; however, more work is needed.

Currently, each of the GTHA transit agencies has its own fare structure. Although fare payment methods have been harmonized with PRESTO, the underlying calculation of how much a traveller should pay remains to be resolved.

There are existing co-fare arrangements between the 905 area transit agencies and GO Transit; however, no arrangement exists between the 905 transit agencies and the TTC, leading travellers to pay an additional fare when they transfer.

Municipalities operating transit services will likely be seeking a similar financial framework that would not increase the subsidies required and allow them to maintain current level of service.

The PRESTO device refresh scheduled for 2020 would be significantly enhanced by the implementation of GTHA-wide fare integration

Under the new agreement with PRESTO that Council approved in 2017, PRESTO devices and associated software are planned to be upgraded. A refresh process without a fare integration solution may be perceived negatively by GTHA transit users. Therefore, the PRESTO device refresh, scheduled for 2020, provides an opportunity for Metrolinx staff to work with all transit agencies to incorporate features that will help implement a future fare integration solution.

5. Financial Considerations

Approximately \$22.4 million in revenue is collected from York Region travellers crossing the Steeles Avenue boundary

The TTC is responsible for the operating cost of the cross-boundary bus service south of Steeles Avenue and for the entire TTC Line 1 subway extension into York Region. In turn, TTC retains 100 per cent of the TTC fare revenue collected.

YRT collects approximately \$8.2 million in fare revenue from travellers destined for York University.

Approximately 2.5 million revenue rides are provided annually to and from York University Keele Campus on YRT services. This equates to approximately \$8.2 million in fare revenue.

6. Local Municipal Impact

Citizens of York Region would benefit from a simple and effective integrated fare system that includes a harmonized fare structure, a reliable fare card system, and supports seamless travel using multiple modes or services.

Initial changes to the fare structure would have a financial impact that would likely require a reduction in service levels or increase in the property tax levy to offset the loss in revenue. Over time, benefits may include an increase in ridership and traveller satisfaction.

7. Conclusion

Staff continue to work with other stakeholders towards a fare integration solution to result in single fare payment when moving between YRT and TTC

Along with other transit agencies in the GTHA, York Region Transit staff continues to push for Metrolinx to implement a GTHA-wide fare integration solution as soon as possible. Metrolinx has indicated it will host a workshop with transit leaders this fall to discuss the long-term solution.

Regarding York University, the York Federation of Students decided on August 17, 2018 it will conduct an on-line survey seeking feedback from students on the U-Pass. The results will be presented to TTC, YRT and Brampton Transit.

Further, staff will continue to work with persons with disabilities who require additional support to access York University, by providing assistance based on their abilities and needs, including travel training and coordination with VanGO - York University's on-campus mobility service.

Staff will also continue to engage the provincial government in respect to fare integration.

For more information on this report, please contact Ann-Marie Carroll, General Manager, York Region Transit, at 1-877-464-9675 ext. 75677.

The Senior Management Group has reviewed this report.

Recommended by:

Approved for Submission:

Paul Jankowski

Commissioner of Transportation Services

Bruce Macgregor Chief Administrative Officer

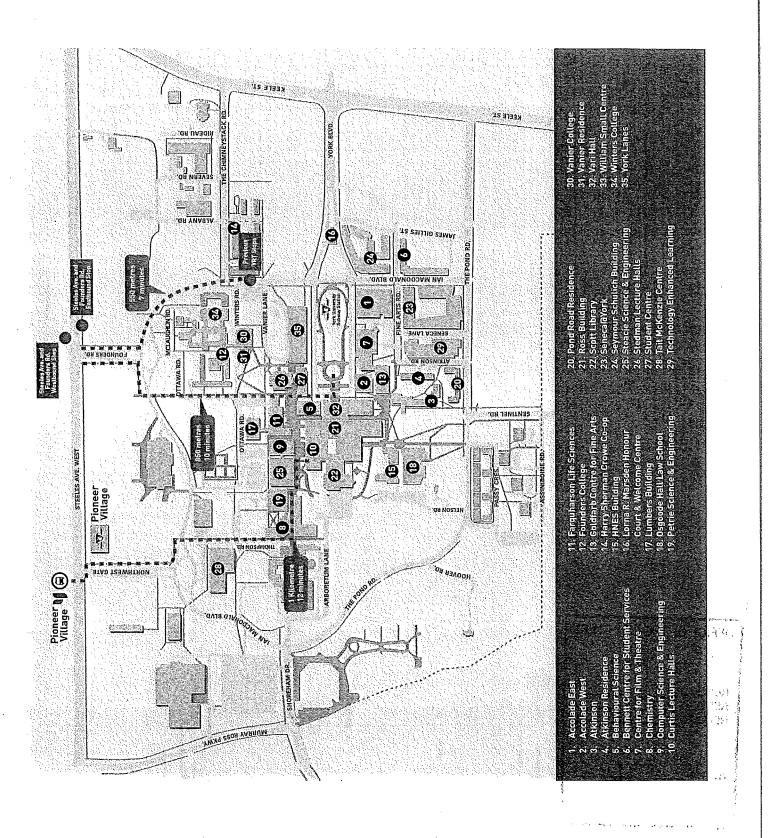
September 18, 2018

Attachment

8838846

Accessible formats or communication supports are available upon request

Attachment 1



CITY OF HAMILTON MOTION

General Issues Committee (Operating Budget): January 25, 2019

MOVED BY COUNCILLOR T. JACKSON	
SECONDED BY MAYOR / COUNCILLOR	

DARTS Transit, Hamilton

- (a) That the CEO/Executive Director of DARTS Transit, Hamilton, be requested to attend the February 11, 2019 General Issues Committee budget delegation meeting to provided clarity to the existing relationship between DARTS and the City of Hamilton, with that information to include, but not be limited to, the following:
 - (i) Board Appointments Process;
 - (ii) Governance Structure; and,
 - (iii) Budget;
- (b) That the 5-minute speaking limit, outlined in sub-section (6), Section 5.11 Delegations, of the Procedural by law 18-270, be waived and the delegation be permitted to take the appropriate time required to provide the information requested by Committee; and,
- (c) That the presentation from the CEO/Executive Director of DARTS Transit, Hamilton, respecting the existing relationship between DARTS and the City of Hamilton, be heard last on the February 11, 2019 General Issues Committee agenda, to allow for the appropriate discussion and in consideration of the other delegates present that day.

CITY OF HAMILTON MOTION

General Issues Committee: January 25, 2019

MOVED BY COUNCILLOR L. FERGUSON				
SECONDED BY MAYOR / COUNCILLOR				
Review of the Service Delivery Model for Accessible Transit				
WHEREAS, the Disabled and Aged Regional Transit System (DARTS) provides paratransiservice for people with disabilities on behalf of the City of Hamilton, through a Master Operational Agreement;				
WHEREAS, the number of trips per year continues to rise, causing an increase in costs; and,				
WHEREAS, it is desirable from a continuous improvement perspective to review the available options for the delivery of paratransit service in the City of Hamilton;				
THEREFORE, BE IT RESOLVED:				

That staff be directed to review the service delivery model for accessible transit and report back to Public Works Committee with possible options for future models to maximize cost efficiency

and optimize service delivery.