1. APPROVAL OF AGENDA

2. DECLARATIONS OF INTEREST

3. APPROVAL OF MINUTES OF PREVIOUS MEETINGS
   3.1 January 30, 2019
   3.2 January 31, 2019

4. COMMUNICATIONS

5. CONSENT ITEMS

6. STAFF PRESENTATIONS
   6.1 2019 Operating Budget Council Referred Items
   6.2 2019 Operating Budget Business Cases

7. DISCUSSION ITEMS

8. MOTIONS

9. NOTICES OF MOTION

10. ADJOURNMENT
General Issues Committee (Operating Budget)
Minutes 19-002(e)

9:30 a.m.
Wednesday, January 30, 2019
Council Chambers
Hamilton City Hall
71 Main Street West

Present: Mayor F. Eisenberger, Deputy Mayor S. Merulla (Chair)
Councillors M. Wilson, J. Farr, N. Nann, C. Collins, T. Jackson,
E. Pauls, J.P. Danko, B. Clark, M. Pearson, B. Johnson,
L. Ferguson, A. VanderBeek, T. Whitehead, J. Partridge

The following items were referred to Council for consideration:

1. Ray Lewis Track and Field Centre (Mohawk Sports Park) the Golden Horseshoe Track and Field Council (GHTFC) Phase 3 Initiative (PW19010) (Ward 7) (Item 7.1)
   (Jackson/Partridge)
   That Report PW19010, respecting the Ray Lewis Track and Field Centre (Mohawk Sports Park) the Golden Horseshoe Track and Field Council (GHTFC) Phase 3 Initiative, be received.
   Carried

For information:

(a) Changes to the agenda (Item 1)
   The Committee Clerk advised of the following change to the agenda:

1. Discussion Items (Item 7)
   7.1 Ray Lewis Track and Field Centre (Mohawk Sports Park) the Golden Horseshoe Track and Field Council (GHTFC) Phase 3 Initiative (PW19010) (Ward 7)
That the agenda for the January 30, 2019 meeting of the General Issues Committee be approved, as amended.

CARRIED

Result: Motion CARRIED on a vote of 9 to 1, as follows:

YES - Councillor Maureen Wilson
YES - Councillor Jason Farr
YES - Councillor Nrinder Nann
YES - Councillor Chad Collins
NO - Councillor Tom Jackson
YES - Councillor John-Paul Danko
YES - Deputy-Mayor Sam Merulla
YES - Councillor Judi Partridge
YES - Councillor Brenda Johnson
YES - Councillor Maria Pearson

Not Present: Councillor Esther Pauls
Not Present: Mayor Fred Eisenberger
Not Present: Councillor Terry Whitehead
Not Present: Councillor Arlene VanderBeek
Not Present: Councillor Lloyd Ferguson
Not Present: Councillor Brad Clark

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) STAFF PRESENTATIONS (Item 4)

(i) Planning & Economic Development Department 2019 Operating Budget (Item 6.1)

Jason Thorne, General Manager, Planning & Economic Development Department, provided a PowerPoint presentation respecting the Planning & Economic Development Department 2019 Operating Budget.

(Eisenberger/Whitehead)
That the presentation, respecting the Planning & Economic Development Department 2019 Operating Budget, be received.

CARRIED

The presentation is available on the City’s website at www.hamilton.ca or through the Office of the City Clerk.
(ii) **City Manager’s Office 2019 Operating Budget (Item 6.2)**

Mike Zegarac, Interim City Manager, provided a PowerPoint presentation respecting the City Manager’s Office 2019 Operating Budget.

**Eisenberger/Whitehead**

That the presentation respecting the City Manager’s Office 2019 Operating Budget, be received.

CARRIED

**Clark/Ferguson**

That Finance staff, in conjunction with Planning & Economic Development staff, be directed to prepare an alternate budget that illustrates the impact on the levy and the Planning & Economic Development Department, based on the 2019 revenue from the proposed increase to the Tariff of Fees for Planning and Engineering Development Applications Fees, and report back with investment strategy options, as it relates to the proposed fee increase, and report back to the General Issues Committee during the 2019 Operating Budget process.

Result: Motion CARRIED by a vote of 14 to 0, as follows:

- YES - Councillor Maureen Wilson
- YES - Councillor Nrinder Nann
- YES - Councillor Chad Collins
- YES - Councillor Tom Jackson
- YES - Councillor Esther Pauls
- YES - Councillor John-Paul Danko
- YES - Deputy-Mayor Sam Merulla
- YES - Mayor Fred Eisenberger
- YES - Councillor Judi Partridge
- YES - Councillor Terry Whitehead
- YES - Councillor Arlene VanderBeek
- YES - Councillor Lloyd Ferguson
- YES - Councillor Maria Pearson
- YES - Councillor Brad Clark

Not Present: Councillor Jason Farr
Not Present: Councillor Brenda Johnson

**Eisenberger/Whitehead**

That, during standing committee meetings, when Committee has been meeting for a period of 3.5 hours, a half hour recess be taken, at the discretion of the Committee.

Result: Motion DEFEATED by a vote of 9 to 5, as follows:
YES - Councillor Maureen Wilson  
NO - Councillor Jason Farr  
NO - Councillor Nrinder Nann  
NO - Councillor Chad Collins  
NO - Councillor Tom Jackson  
NO - Councillor Esther Pauls  
YES - Councillor John-Paul Danko  
NO - Deputy-Mayor Sam Merulla  
YES - Mayor Fred Eisenberger  
NO - Councillor Judi Partridge  
YES - Councillor Terry Whitehead  
NO - Councillor Arlene VanderBeek  
NO - Councillor Maria Pearson  
YES - Councillor Brad Clark  

Not Present: Councillor Lloyd Ferguson  
Not Present: Councillor Brenda Johnson

(d) **ADJOURNMENT (Item 11)**

*(Eisenberger/Pauls)*  
That, there being no further business, the General Issues Committee, be adjourned at 3:33 p.m.  

*CARRIED*

Respectfully submitted,

S. Merulla, Deputy Mayor  
Chair, General Issues Committee

Stephanie Paparella  
Legislative Coordinator  
Office of the City Clerk
Present: Mayor F. Eisenberger, Deputy Mayor S. Merulla (Chair) 
Councillors M. Wilson, J. Farr, N. Nann, C. Collins, T. Jackson, 
E. Pauls, J.P. Danko, B. Clark, M. Pearson, L. Ferguson, 
A. VanderBeek, T. Whitehead, J. Partridge

Absent: Councillor B. Johnson - Personal

THE FOLLOWING ITEMS WERE REFERRED TO COUNCIL FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 1)

The Committee Clerk advised of the following changes to the agenda:

1. APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 3)

   3.1 January 21, 2019
   3.2 January 25, 2019
   3.3 January 29, 2019

(Farr/Nann)
That the agenda for the January 31, 2019 meeting of the General Issues Committee be approved, as amended. 

CARRIED

Result: Motion CARRIED on a vote of 10 to 0, as follows:

YES - Councillor Maureen Wilson
YES - Councillor Jason Farr
YES - Councillor Nrinder Nann
NOT PRESENT - Councillor Chad Collins
NOT PRESENT - Councillor Tom Jackson
YES - Councillor Esther Pauls
NOT PRESENT - Councillor John-Paul Danko
YES - Deputy-Mayor Sam Merulla
YES - Mayor Fred Eisenberger
YES - Councillor Judi Partridge
YES - Councillor Terry Whitehead
YES - Councillor Arlene VanderBeek
NOT PRESENT - Councillor Lloyd Ferguson
NOT PRESENT - Councillor Brenda Johnson
YES - Councillor Maria Pearson
NOT PRESENT - Councillor Brad Clark

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 3)

(i) January 21, 2019 (Capital Budget) (Item 3.1)

(Farr/Nann)
That the Minutes of the January 21, 2019 General Issues Committee (Capital Budget) meeting be approved, as presented.

Result: Motion CARRIED by a vote of 10 to 0, as follows:

YES - Councillor Maureen Wilson
YES - Councillor Jason Farr
YES - Councillor Ninder Nann
NOT PRESENT - Councillor Chad Collins
NOT PRESENT - Councillor Tom Jackson
YES - Councillor Esther Pauls
NOT PRESENT - Councillor John-Paul Danko
YES - Deputy-Mayor Sam Merulla
YES - Mayor Fred Eisenberger
YES - Councillor Judi Partridge
YES - Councillor Terry Whitehead
YES - Councillor Arlene VanderBeek
NOT PRESENT - Councillor Lloyd Ferguson
NOT PRESENT - Councillor Brenda Johnson
YES - Councillor Maria Pearson
NOT PRESENT - Councillor Brad Clark
(ii) January 25, 2019 (Operating Budget) (Item 3.2)

(Farr/Nann)
That the Minutes of the January 25, 2019 General Issues Committee (Operating Budget) meeting be approved, as presented.

Result: Motion CARRIED by a vote of 10 to 0, as follows:

YES - Councillor Maureen Wilson
YES - Councillor Jason Farr
YES - Councillor Nrinder Nann
NOT PRESENT - Councillor Chad Collins
NOT PRESENT - Councillor Tom Jackson
YES - Councillor Esther Pauls
NOT PRESENT - Councillor John-Paul Danko
YES - Deputy-Mayor Sam Merulla
YES - Mayor Fred Eisenberger
YES - Councillor Judi Partridge
YES - Councillor Terry Whitehead
YES - Councillor Arlene VanderBeek
NOT PRESENT - Councillor Lloyd Ferguson
NOT PRESENT - Councillor Brenda Johnson
YES - Councillor Maria Pearson
NOT PRESENT - Councillor Brad Clark

(iii) January 29, 2019 (Operating Budget) (Item 3.3)

(Farr/Eisenberger)
That the Minutes of the January 29, 2019 General Issues Committee (Operating Budget) meeting be approved, as presented.

Result: Motion CARRIED by a vote of 10 to 0, as follows:

YES - Councillor Maureen Wilson
YES - Councillor Jason Farr
YES - Councillor Nrinder Nann
NOT PRESENT - Councillor Chad Collins
NOT PRESENT - Councillor Tom Jackson
YES - Councillor Esther Pauls
NOT PRESENT - Councillor John-Paul Danko
YES - Deputy-Mayor Sam Merulla
YES - Mayor Fred Eisenberger
YES - Councillor Judi Partridge
YES - Councillor Terry Whitehead
YES - Councillor Arlene VanderBeek
NOT PRESENT - Councillor Lloyd Ferguson
NOT PRESENT - Councillor Brenda Johnson
YES - Councillor Maria Pearson
NOT PRESENT - Councillor Brad Clark

(d) STAFF PRESENTATIONS (Item 4)

(i) Corporate Services Department 2019 Operating Budget (Item 6.1)

Brian McMullen, Acting General Manager of Finance & Corporate Services, provided a PowerPoint overview respecting the Corporate Services Department 2019 Operating Budget.

(Eisenberger/Partridge)
That the presentation, respecting the Corporate Services Department 2019 Operating Budget, be received.

CARRIED

The presentation is available on the City’s website at www.hamilton.ca or through the Office of the City Clerk.

(ii) Non-Program 2019 Operating Budget (Item 6.2)

Brian McMullen, Acting General Manager of Finance & Corporate Services, provided a PowerPoint overview respecting the Non-Program 2019 Operating Budget.

(Eisenberger/Partridge)
That the presentation, respecting the Non-Program 2019 Operating Budget, be received.

CARRIED

The presentation is available on the City’s website at www.hamilton.ca or through the Office of the City Clerk.

(e) DISCUSSION ITEMS (Item 7)

(i) Sub-section (d) to Report FCS18097 - 2019 Tax Supported Capital Budget (FTEs) (Item 7.1)

(Whitehead/Partridge)
That consideration of Sub-section (d) to Report FCS18097 - 2019 Tax Supported Capital Budget (FTEs), be deferred to a GIC 2019 Operating Budget deliberations agenda.

CARRIED
(f) MOTIONS (Item 8)

(Clark/Pearson)
That the City Solicitor and the Interim City Manager, be directed to prepare a report that lists all pending litigation matters, the potential liabilities associated with those matters and where the funds are being held, and report back to the General Issues Committee.

Result: Motion CARRIED by a vote of 12 to 0, as follows:

YES - Councillor Maureen Wilson
YES - Councillor Jason Farr
YES - Councillor Nrinder Nann
YES - Councillor Chad Collins
NOT PRESENT - Councillor Tom Jackson
YES - Councillor Esther Pauls
YES - Councillor John-Paul Danko
YES - Deputy-Mayor Sam Merulla
NOT PRESENT - Mayor Fred Eisenberger
YES - Councillor Judi Partridge
YES - Councillor Terry Whitehead
NOT PRESENT - Councillor Arlene VanderBeek
YES - Councillor Lloyd Ferguson
NOT PRESENT - Councillor Brenda Johnson
YES - Councillor Maria Pearson
YES - Councillor Brad Clark

(g) ADJOURNMENT (Item 11)

(Eisenberger/Partridge)
That, there being no further business, the General Issues Committee, be adjourned at 11:33 a.m.

CARRIED

Respectfully submitted,

S. Merulla, Deputy Mayor
Chair, General Issues Committee

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk
## 2019 Residential Tax Impact

### 2019 Municipal Preliminary Impact

For the Average Residential Property Tax Bill

(Excludes Education Impact)

<table>
<thead>
<tr>
<th></th>
<th>$</th>
<th>%</th>
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<tbody>
<tr>
<td><strong>Municipal Taxes</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>City Departments</td>
<td>75</td>
<td>2.2%</td>
</tr>
<tr>
<td>Boards &amp; Agencies</td>
<td>18</td>
<td>0.5%</td>
</tr>
<tr>
<td>Capital Financing</td>
<td>17</td>
<td>0.5%</td>
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<tr>
<td>Capital Financing - PTIF2</td>
<td>1</td>
<td>0.02%</td>
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<tr>
<td><strong>Residential Tax Impact</strong></td>
<td>111</td>
<td>3.2%</td>
</tr>
</tbody>
</table>

Assumes (1.0%) benefit for growth and 0.5% reassessment impact

- Anomalies due to rounding
- Average residential assessment: $337,100
- These numbers exclude Council Referred Items & Business Cases
## 2019 Remaining Process Dates

<table>
<thead>
<tr>
<th>ITEM</th>
<th>DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Council Referred &amp; Business Cases</td>
<td>Feb 8, 2019</td>
</tr>
<tr>
<td>Public Delegations</td>
<td>Feb 11, 2019</td>
</tr>
<tr>
<td>GIC Budget Deliberations</td>
<td>Feb 15, 25, 28, Mar 1, 2019</td>
</tr>
<tr>
<td>Council - Tax Operating Budget Approval</td>
<td>Mar 27, 2019</td>
</tr>
</tbody>
</table>
2019 COUNCIL REFERRED ITEMS

2019 OPERATING BUDGET
2019 COUNCIL REFERRED ITEMS

• Items previously considered at Council and referred to the budget process for further discussion.

• 6 council referred items:

<table>
<thead>
<tr>
<th>Department</th>
<th># of Items</th>
<th>Gross</th>
<th>Net</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>City Manager’s Office</td>
<td>1</td>
<td>$93,200</td>
<td>$93,200</td>
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<td>Planning &amp; Economic Development</td>
<td>5</td>
<td>$366,240</td>
<td>$196,240</td>
<td>1.50</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>6</strong></td>
<td><strong>$436,440</strong></td>
<td><strong>$289,440</strong></td>
<td><strong>1.50</strong></td>
</tr>
</tbody>
</table>

• Not included in Preliminary Budget. If approved, would result in a 0.03% tax impact.
## 2019 COUNCIL REFERRED ITEMS

<table>
<thead>
<tr>
<th>#</th>
<th>Department</th>
<th>Details</th>
<th>Gross</th>
<th>Net</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>CR-01</td>
<td>Planning &amp; Economic Development</td>
<td>Zoning Examiner/Enforcement Officer</td>
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<td>$116,240</td>
<td>1.00</td>
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<td>CR-02</td>
<td>Planning &amp; Economic Development</td>
<td>Cigarette Butt By-law Enforcement Officer</td>
<td>$30,000</td>
<td>$30,000</td>
<td>0.50</td>
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<tr>
<td>CR-03</td>
<td>Planning &amp; Economic Development</td>
<td>Financial Incentives to Provide Accessible Taxicab Trips</td>
<td>Defer to 2020</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td><strong>POST BUDGET BOOK</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td>CR-05</td>
<td>Planning &amp; Economic Development</td>
<td>Hess Village Paid Duty Policing</td>
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<td>CR-06</td>
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<td>Licensing and By-Law Services</td>
<td>$147,000</td>
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<td>0.00</td>
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<td></td>
<td><strong>PLANNING &amp; ECONOMIC DEVELOPMENT SUBTOTAL</strong></td>
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<td>1.50</td>
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<tr>
<td>CR-04</td>
<td>City Manager’s Office</td>
<td>City Enrichment Fund</td>
<td>$93,200</td>
<td>$93,200</td>
<td>0.00</td>
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<tr>
<td></td>
<td><strong>TOTAL</strong></td>
<td></td>
<td><strong>$436,440</strong></td>
<td><strong>$289,440</strong></td>
<td>1.50</td>
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THANK YOU
Council Referred Overview

<table>
<thead>
<tr>
<th>Request Title</th>
<th>Cannabis Enforcement Team</th>
</tr>
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<tbody>
<tr>
<td>Department</td>
<td>Planning &amp; Economic Development</td>
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<tr>
<td>Division</td>
<td>Licensing and By-Law Services</td>
</tr>
<tr>
<td>Service</td>
<td>Special Enforcement Team</td>
</tr>
<tr>
<td>Request Driver</td>
<td>Federal or Provincial Funding</td>
</tr>
<tr>
<td>Funding Source</td>
<td>Grants/Subsidies</td>
</tr>
<tr>
<td>Proposed Start Date</td>
<td>January-2019</td>
</tr>
<tr>
<td>Report Reference</td>
<td>PED18249(a)</td>
</tr>
<tr>
<td>Strategic Plan Priorities</td>
<td>• Health &amp; Safe Communities</td>
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</table>

2019 Operating Budget Financial Impacts

<table>
<thead>
<tr>
<th>Description</th>
<th>2019 Amount</th>
<th>Annualized Amount</th>
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<tbody>
<tr>
<td>Total Expenditures</td>
<td>$147,000</td>
<td>$220,000</td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$147,000</td>
<td>$220,000</td>
</tr>
<tr>
<td>Net Levy</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Full Time Equivalent (FTE)</td>
<td>N/A *</td>
<td>N/A *</td>
</tr>
<tr>
<td>Capital Budget Impact</td>
<td>$26,000</td>
<td>$26,000</td>
</tr>
</tbody>
</table>

* 2.0 Temporary FTE will be required for 24 months unbudgeted.
** Capital impact will be funded from provincial funding.
Referral:

### 7.4 City of Hamilton Cannabis Policy Statement

WHEREAS, on January 14, 2019 Council permitted Cannabis Retail Stores to operate in the City of Hamilton, in accordance with the Cannabis Licence Act, 2018;

THEREFORE, IT BE RESOLVED:

(a) That the Mayor submit the City of Hamilton Cannabis Policy Statement to the Province of Ontario along with a request that it be used to guide the Province in making decisions on the approval of locations of cannabis retail stores in the City of Hamilton, attached as Appendix “A”;

(b) That the Director of Licensing and By-law Services or their designate be delegated the authority, on behalf of the City, to provide written submissions upon request of the Registrar as to whether the issuance of a retail store authorization is in the public interest, having regard to the needs and wishes of the residents, and that the Director of Licensing and By-law Services be guided in the exercise of this authority by the City of Hamilton Cannabis Policy Statement;

(c) That all current and future funding from the Ontario Cannabis Legalization Implementation Fund and surpluses received from Ontario’s portion of the Federal Excise Tax, be deposited to a newly created balance sheet account to be used to offset costs associated with the legalization of recreational cannabis; and,

(d) That staff report back during the 2019 Operating Budget process with what the operating and capital enforcement enhancements will be, for the 2- year transition period, to be funded through the Ontario Cannabis Legislation Implementation Fund and Federal Excise Tax.

---

**Background:**

Over the past 2 years, illegal cannabis dispensaries have opened across the City of Hamilton. At the peak, over 85 Stores were operating illegally
in the City.

Although the enforcement of illegal distribution of cannabis was mainly a policing matter, Municipal Law Enforcement was challenged to use resources to try to control and close these illegal dispensaries using the current municipal bylaws. Numerous community complaints came directly into Licensing and Bylaw Services. The Licensing and Bylaw Services team worked closely with the Hamilton Police Services to assist and attempt to curb this illegal activity.

In the past year, 86 zoning notices, 56 zoning charges, 40 business licensing charges, 15 sign bylaw infractions and 63 fees for service were completed against these establishments. Fines from the charges varied from $500 to $2000 for each infraction.

Licensing and Bylaw Services also worked with the Legal Department to take a very active illegal dispensary to Superior Court to seek an injunction to prevent them from operating which was contrary to zoning. The success of the injunction was somewhat limited. Although the Courts recognized that the activity was illegal, the court only restricted the operation of this dispensary to supply only citizens who had a prescription.

The dedication of Municipal Law Enforcement Officers to this task took officers away from their regular duties as these officers were focussed on this activity, and not the regular call for services. Municipal Law Enforcement investigates over 20,000 calls a year, while Licencing issues over 10,000 business licenses and permits per year.

This Special Cannabis team was redeployed in October 2018 back to regular duties when the Province enacted additional powers and authorities to the Police under the Cannabis Act of Ontario and also prohibited municipalities from using zoning as a way to keep dispensaries out of the community.

On October 17, 2018, the use of recreational cannabis was allowed in Canada.

The Province of Ontario, through the Cannabis Licence Act, allowed municipalities the ability to opt-in or opt-out of allowing cannabis dispensaries within their City.
November 26, 2018 - Letter from Ministry of Finance states:

RE: Ontario Cannabis Legalization Implementation Fund (OCLIF)

This fund will provide $40 million in funding over two years to municipalities across Ontario to help with the implementation cost of recreational cannabis legalization. (In early January, the City of Hamilton received the first payment of $574K from the Province with a second payment anticipated in the next couple of months).

Municipalities must use the money they receive from the Fund solely for the purpose of paying for implementation costs directly related to the legalization of cannabis. Examples of permitted costs include:
- increased enforcement (Police, public health and by-law enforcement, court administration, litigation)
- increased paramedic services
- increased fire services
- increased response to public inquiries (e.g. 311 calls, correspondence)
- by-law/policy development (e.g. police, public health, workplace safety policy)

On January 14, 2019, Council permitted cannabis retail stores to operate within the City of Hamilton.

**Description of Referral:**

The team will be made up of 2 temporary MLE Officers to enforce all related bylaws.

They are not permanent officers, but are hired on for a temporary period based on workload.

A dedicated Municipal Enforcement Team is required to assist the Police and follow Councils direction to work closely with the Hamilton Police Service to close down the illegal dispensaries.

Two dedicated officers, not currently deployed, will have the ability to determine property ownership, tax roll information and bylaw violations.
They will complement the Hamilton Police Enforcement Team in compiling information and intelligence in order to shut down illegal dispensaries.

As of January 14th, two MLE Officers have been assigned and have worked with the Police to close down 8 illegal dispensaries. The team’s enforcement statistics (for the past 3 weeks) are as follows:

- Number of Illegal Dispensaries Identified: 36
- Number of Illegal Dispensaries closed down: 8
- Number of Inspections by the MLE Team: 40
- Number of Intelligence shared with the Police: 7
- Number of Raids attended: 4

- Number of Charges under the Business Licensing Bylaw: 14
- Number of Charges under Property Standards: 20
- Number of Charges under Yard Maintenance: 11
- Number of Charges under Sign Bylaw: 17

- Total Number of Charges by Administrative Penalties: 39
- Total Number of Charges by POS: 17

The cost of the two MLE officers is estimated to be $220,000 per year.

The AGCO will also be seeking the municipality’s comments on locations provided by applicants for store authorizations. There is a very quick, 15 day turnaround for public and City comments and the dedicated authority has been given to the Director of Licensing and Bylaw Services.

These two dedicated Cannabis Officers will monitor the AGCO website and will ensure proper community notification is completed. Similar to comments obtained for special occasion permits under the LCBO, this team will seek comments from the city wide stakeholders including Police, Fire, Building, Planning and the Ward Councillor.

Also relying on Council’s cannabis policy, the team will compare the locations, notify residents in the area and develop comments and correspondence for comment on site locations. Although initially there may only be 2-4 applications within the City, the potential of store authorizations being unlimited could see pre-legislation numbers of 60-80 store authorization requests.
It is believed that most of the site authorization work will be completed within the first year, while the investigation and enforcement of illegal dispensaries will take the entire 2 year transitional funding period.

This team will also respond to all MLE service calls that are cannabis related from neighbour complaints to growing operations that are causing community concern. As a result MLE will have the expertise to ensure appropriate enforcement and accountability is taking place, while responding to community concerns.
12 business cases for consideration in the 2019 budget process:

<table>
<thead>
<tr>
<th>Department</th>
<th># of Items</th>
<th>Gross</th>
<th>Net</th>
<th>FTE</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning &amp; Economic Development</td>
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<td>$743,830</td>
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<td>6.00</td>
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<tr>
<td>Corporate Services</td>
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<td>$0</td>
<td>1.00</td>
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<tr>
<td>City Manager</td>
<td>7</td>
<td>$834,740</td>
<td>$563,790</td>
<td>3.40</td>
</tr>
<tr>
<td><strong>Total Business Cases</strong></td>
<td>12</td>
<td><strong>$1,681,200</strong></td>
<td><strong>$563,790</strong></td>
<td>10.40</td>
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</table>

The amounts above are not included in the 2019 preliminary budget.

If approved, would result in a 0.10% tax impact.

* Including one business case (BC-01) jointly submitted with Corporate Services Department.
<table>
<thead>
<tr>
<th>#</th>
<th>Department</th>
<th>Details</th>
<th>Gross</th>
<th>Net</th>
<th>FTE</th>
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<tbody>
<tr>
<td>BC-01</td>
<td>Planning &amp; Economic Development &amp; Corporate Services</td>
<td>Senior Business Development Consultant / Legal Services</td>
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<td>BC-02</td>
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<td>BC-03</td>
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<td>Corporate Services</td>
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<tr>
<td>#</td>
<td>Department</td>
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<td>Gross</td>
<td>Net</td>
<td>FTE</td>
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<td>Graphic Designer</td>
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<td>Citizen Engagement and Marketing (Our Citizen Survey) - CM18016</td>
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<td>Converting Contractual Positions to Permanent</td>
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<td>Government Relations &amp; Civic Engagement</td>
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<td>BC-11</td>
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<td>Arbitration Legal Fees</td>
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<td>Return to Work Services Assistant</td>
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<tr>
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<td></td>
<td>$1,681,200</td>
<td>$563,790</td>
<td>10.40</td>
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</table>
THANK YOU