



City of Hamilton
GRANTS SUB-COMMITTEE

19-002

May 6, 2019

9:30 am

Council Chambers, Hamilton City Hall
71 Main Street West

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

1. **CHANGES TO THE AGENDA**
2. **DECLARATIONS OF INTEREST**
3. **APPROVAL OF MINUTES OF PREVIOUS MEETING**
 - 3.1 **February 15, 2019**
4. **CONSENT ITEMS**
5. **STAFF PRESENTATIONS**
 - 5.1 **** 2019 City Enrichment Funding Recommendations (GRA19002) (City Wide)**

The following portions of the appendices listed below, have been revised:

- Appendix B: page 96, AGR A-1
- Appendix B: page 248, CCH A-39
- Appendix D: revised chart

6. **DISCUSSION ITEMS**
7. **MOTIONS**
8. **NOTICES OF MOTION**

9. GENERAL INFORMATION / OTHER BUSINESS

10. ADJOURNMENT



Hamilton

GRANTS SUB-COMMITTEE MINUTES 19-001

12:48 p.m.

February 15, 2019

Council Chambers, Hamilton City Hall

Present: Councillors B. Johnson (Chair), N. Nann (Vice Chair)
L. Ferguson, S. Merulla, T. Jackson, A. VanderBeek

THE FOLLOWING ITEMS WERE REFERRED TO THE AUDIT, FINANCE & ADMINISTRATION COMMITTEE FOR CONSIDERATION:

1. APPOINTMENT OF CHAIR AND VICE CHAIR (Item A)

(Merulla/Nann)

(a) That Councillor B. Johnson, be appointed as Chair of the Grants Sub-Committee for the 2018-2022 term of Council; and,

(Merulla/Jackson)

(b) That Councillor N. Nann, be appointed as Vice Chair of the Grants Sub-Committee for the 2018-2022 term of Council.

2. 2018 City Enrichment Fund Update (GRA19001) (City Wide) (Item 6.1)

That the overall 2018 City Enrichment Fund surplus (attached as Appendix "A" to Report GRA19001), in the amount of \$82,778 be transferred to the City Enrichment Fund Reserve # 112230.

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 1)

The Committee Clerk advised that there were no changes to the agenda.

(Jackson/Nann)

That the February 15, 2019 agenda for the Grants Sub-Committee be approved, as presented.

CARRIED

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) June 12, 2018 (Item 3.1)

(Merulla/Jackson)

That the Minutes of the June 12, 2018 Grants Sub-Committee meeting be approved, as presented.

CARRIED

(d) ADJOURNMENT (Item 8)

(Jackson/Nann)

That, there being no further business, the Grants Sub-Committee be adjourned at 12:54 p.m.

CARRIED

Respectfully submitted,

Councillor B. Johnson
Chair, Grants Sub-Committee

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk



CITY OF HAMILTON
CITY MANAGER'S OFFICE
Strategic Partnerships and Communications Division

TO:	Chair and Members Grants Sub-Committee
COMMITTEE DATE:	May 6, 2019
SUBJECT/REPORT NO:	2019 City Enrichment Funding Recommendations (GRA19002) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Monique Garwood (905) 546-2424 Ext. 3991 Lisa Branston (905) 546-2424 Ext. 4524 Tameem Miri (905) 546-2424 Ext. 4543
SUBMITTED BY:	John Hertel Director, Strategic Partnerships and Communications
SIGNATURE:	

RECOMMENDATION

- (a) That, the 2019 City Enrichment Fund recommended funding allocation, in the amount of \$6,115,890 (as outlined in the attached Appendix “A” to Report GRA19002), be approved;
- (b) That, Appendix “B” to GRA19002, Application Summary be received;
- (c) That, Appendix “C” to GRA19002, Payment Plan be approved; and
- (d) That, the grants as listed in Appendix “D” to GRA19002 be approved and the funds be released pending the submission of additional information, by July 19, 2019;

EXECUTIVE SUMMARY

During the 2019 budget process, Council approved a budget for the City Enrichment Fund of \$6,115,890. This amount includes an enhancement request of \$93,200.

The City Enrichment Fund budget allocation as presented in this document, recommends funding allocation within the approved amount.

As in past years, adjudication committees met to review and rate all applications. The result of the reviews and resulting recommended allocations are outlined in Appendices “A” and “B” to Report GRA19002, as attached.

Alternatives for Consideration:

Not Applicable.

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The 2019 approved budget for the City Enrichment Fund is \$6,115,890. All recommendations are within the approved 2019 budget. Payments of grants will be made based on the approved City Enrichment Fund payment plan (per Appendix “C” to GRA19002).

Staffing: There are no staffing implications associated with the recommendations in Report GRA19002.

Legal: There are no legal implications associated with the recommendations in Report GRA19002.

HISTORICAL BACKGROUND

Each year, various community organizations apply for funding offered through the City Enrichment Fund. The applications are reviewed and rated by adjudication committees and recommendations are forwarded to the Grants Sub-Committee for consideration and approval by Council.

The City of Hamilton has played a significant role in enriching the community through grant programs that have been in place in various forms both pre and post amalgamation. As the City of Hamilton continues to grow and evolve, the population and needs within the community have continued to transform. The City Enrichment Fund Program currently offers funding to community organizations within 6 (six) program areas: Agriculture; Arts; Communities, Culture & Heritage; Community Services; Environment and Sport & Active Lifestyles.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

All policies with respect to the City Enrichment Fund have been adhered to.

RELEVANT CONSULTATION

Healthy & Safe Communities – Recreation and the Neighbourhood and Community Initiatives section has provided input into the development of this report and were represented on the City Enrichment Fund Evaluation Team.

Planning and Economic Development – The Business Development and Tourism and Culture section has provided input into the development of this report and was represented on the City Enrichment Fund Evaluation Team.

Public Works – The Policy and Programs section has provided input into the development of this report and was represented on the City Enrichment Fund Evaluation Team.

ANALYSIS AND RATIONAL FOR RECOMMENDATION

In 2019, there were 328 applications received for the following program areas: Arts; Communities Culture & Heritage (CCH); Community Services (CS); Sport and Active Lifestyles (SAL); Agriculture (AGR) and Environment (ENV) that requested \$9,056,976 in funding. Of that amount, \$6,065,890 (67%) has been recommended for funding.

Administration:

Staff continues to provide Organizational Development support and City Enrichment Fund Process workshops. As many of the applicant organizations are volunteer run, there is significant staff turnover each year, therefore the need exists to annually assist them with the application process. It is anticipated that this work will continue to strengthen community organizations' capability and sustainability.

Through the use of advertising and social media we strive to build the capacity of the newly and established organizations to engage the community in workshops, drop-ins and one-to one meetings. Staff works with the organizations to identify gaps and needs of the program areas, and provide guidance to develop and implement a funding model.

In the fall of 2018, staff co-ordinated:

1. Information Sessions to review program area Streams; Eligibility; Goals; Application Process and Budget
2. Drop-In Session providing an opportunity to meet with the Program Manager one-on-one to discuss specific application questions, budget questions, and to troubleshoot the online portal.
3. Provided communication through City of Hamilton staff liaisons to the following committees:
 - Access and Equity Committee; and
 - Business Improvement Advisory Committee

Staff will continue to reach out for intake of projects that promote diversity and inclusion and invest in the continuous improvement of the online application system, as well as provide training or other additional resources to the City Enrichment Fund applicants. Applicants are supported free of charge in areas that include but are not limited to:

- Organizational Development
- Succession Planning
- Business Plans
- Marketing Plans
- Outcome Measures

Staff applied the same funding model that was used in 2018, across all six program areas. A consistent funding formula further aligns the CEF program with best practices and addresses the identified objectives of the CEF including greater transparency and increased opportunity for new applicants.

Community Services:

The Community Services program area received 95 applications in 2019 and continues to support both established and emerging community programs. A total of 73 programs were recommended for funding in the Established Program stream (Categories A-G) and 14 programs were recommended for funding in the Emerging Needs and Program Innovation stream. Funding stability continues to be provided for established programs, while continuing to foster and incubate new and emerging programs. By supporting both established and emerging needs, funding from the Community Services stream the City of Hamilton continues to provide strategic and targeted investment in the local social safety net.

Agriculture:

The Agriculture Program received 18 applications for the 2019 intake. The Program had a slight shift in focus towards funding more programming and event related activities and away from operating. While the number of organizations applying to the Agriculture program declined slightly this year (by two from 2018), the pivot in the grant program will provide the opportunity for more and varied applications in the future. The quality of applications shows that organizational capacity is gaining and agricultural groups are continuing to pursue programming and events that celebrate, educate and provide impact to Hamilton's rural communities.

Arts:

The Arts program area received a total 88 applications, 31 of which are from new applicants, and continues to support innovative programming and projects from both established and emerging applicants. The arts sector continues to demonstrate need and growth, as our applicants present to growing audiences providing opportunities for all the people of Hamilton to enjoy and actively participate in the arts while enhancing social, economic and cultural prosperity.

The Arts program continues to adjudicate with an arms-length jury. This year, 6 separate adjudication teams reviewed all applications. Staff will continue to work directly with all applicants, successful and unsuccessful, to assist them to strengthen the responsiveness, effectiveness and accessibility of Hamilton's arts community.

Environment:

Ten applications for funding through the Environment Program area were received in 2019, an amount that is consistent with previous years. Of the 10 applications received, staff recommend 8 applications for funding because one funding request was withdrawn prior to adjudication and two applications from the same organization was merged into one application following adjudication.

Several environmental organizations were impacted by reductions in provincial funding for environmental initiatives, which has made it increasingly difficult for local organizations to secure matching project funds. The request for funds remains in line with the total amount of funding available through the Environment Program and some returning applicants have increased their requested amounts for their returning programs. This demonstrates the continued need for funding within the local environmental sector. Staff continue to engage with environmental organizations to increase awareness about funding opportunities available through the City Enrichment Fund and work with returning and potential applicants to ensure CEF continues to receive applications for high quality initiatives that will build the strength of Hamilton's environmental sector.

Communities, Culture & Heritage:

The Communities, Culture & Heritage program area received a total of 69 applications with 12 applications from new organizations and / or programs. The funding recommended supports both new and established cultural programming across the city. A number of returning applicants have achieved improved scores as they have worked with staff over the funding cycles in reviewing applications and in receiving adjudicator feedback. Staff will continue to work directly with all applicants, successful and unsuccessful, to assist them to strengthen the responsiveness, effectiveness and accessibility of Hamilton's cultural community.

Sport & Active Lifestyles:

In 2019, the Sport and Active Lifestyle program for the City Enrichment Fund, has continued to grow. Compared to last year this program received 25% more applications and 14% of those were from new organizations. The improved processes and direct work undertaken with individual organizations has increased the average scores of the applications and as such the grant allocated to the Sport and Active Lifestyle stream was used in its entirety. The demand for sport funding within the City of Hamilton is obvious and reflects the need for increased support.

ALTERNATIVES FOR CONSIDERATION

(Include Financial, Staffing, Legal and Policy Implications and Pros and Cons for each alternative)

Not Applicable.

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Economic Prosperity and Growth

Hamilton has a prosperous and diverse municipal economy where people have opportunities to grow and develop.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to Report GRA19002: 2019 City Enrichment Fund

Appendix “B” to Report GRA19002: 2019 Application Summary

Appendix “C” to Report GRA19002: 2019 Payment Plan

Appendix “D” to Report GRA19002: 2019 Pending Applications

2019 City Enrichment Fund SUMMARY

	Category	No. of Apps	2019 Budget (Total)	2019 Requested	2019 Recommended	Budget vs Recommended	
	Community Services						
CS - A	Hunger/Shelter	10		\$ 416,324	\$ 360,015		
CS - B	Everyone Safe	9		\$ 294,291	\$ 286,846		
CS - C	Everyone Thrives	9		\$ 299,588	\$ 268,321		
CS - D	No Youth Left Behind	7		\$ 180,209	\$ 159,608		
CS - E	Everyone Age in Place	20		\$ 485,352	\$ 455,101		
CS - F	Community Capacity Grows	11		\$ 214,373	\$ 189,492		
CS - G	Someone to Talk to	7		\$ 247,728	\$ 141,317		
CS - H	Emerging Needs	22		\$ 553,916	\$ 303,660		
	Community Services Total	95	\$ 2,164,360	\$ 2,691,781	\$ 2,164,360	\$ -	0.00%
	Agriculture						
AGR A	Programs and Events	18		\$ 178,615	\$ 130,841		
	Agriculture Total	18	\$ 143,361	\$ 178,615	\$ 130,841	\$ 12,520	8.73%
	Arts						
ART - A	Arts - Operating	34		\$ 3,977,467	\$ 2,436,164		
ART - B	Arts - Festival	10		\$ 300,070	\$ 179,486		
ART - C	Arts - Capacity Building	9		\$ 113,000	\$ 58,597		
ART - D	Arts - Creation & Presentation	35		\$ 238,877	\$ 96,295		
	Arts Total	88	\$ 2,770,542	\$ 4,629,414	\$ 2,770,542	\$ -	0.00%
	Environment						
ENV-A	Capacity Building	-		\$ -	\$ -		
ENV-C	Project and Programs	8		\$ 180,364	\$ 114,925		
	Environment Total	8	\$ 146,390	\$ 180,364	\$ 114,925	\$ 31,465	21.49%

	Category	No. of Apps	2019 Budget (Total)	2019 Requested	2019 Recommended	Budget vs Recommended	
	Communities, Culture & Heritage						
CCH - A	CCH - Events	57		\$ 782,985	\$ 535,595		
CCH - B	CCH - New Projects	11		\$ 165,092	\$ 44,645		
CCH - C	CCH - Capacity Building	1		\$ 6,900	\$ -		
	CCH Total	69	\$ 564,972	\$ 954,977	\$ 580,240	-\$ 15,268	-2.70%
	Sport and Active Lifestyles						
SAL-A	Long Term Athlete Dev (LTAD)	9		\$ 85,000	\$ 43,477		
SAL-B	Sport Awareness	5		\$ 37,500	\$ 26,068		
SAL-C	Capacity Building	5		\$ 37,500	\$ 23,232		
SAL-D	Sport for Development/Inclusion	10		\$ 67,376	\$ 58,451		
SAL-E	Accessibility	5		\$ 29,500	\$ 29,320		
SAL-F	Active for Life	13		\$ 87,868	\$ 58,069		
SAL-G	Multi-Sport Hosting	3		\$ 77,081	\$ 66,365		
	Sport and Active Lifestyles Total	50	\$ 276,265	\$ 421,825	\$ 304,982	-\$ 28,717	-10.39%
	Total Traditional Grant Requests	328	\$ 6,065,890	\$ 9,056,976	\$ 6,065,890	\$ -	0.00%
	CEF Administration		50,000		50,000	\$ -	
	Total City Enrichment Fund		\$ 6,115,890	\$ 9,056,976	\$ 6,115,890	\$ -	0.00%

2019 City Enrichment Fund

COMMUNITY SERVICES

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
CS No One is Hungry or Without Shelter								
CS A1	Mission Services of Hamilton	Good Food Centre	92	\$ 28,143	\$ 28,695	\$ 28,695	\$ 411,799	\$ 552
CS A2	YWCA Hamilton	Transitional Living	91	\$ 43,857	\$ 43,857	\$ 21,979	\$ 897,482	-\$ 21,878
CS A3	Good Shepherd Centre Hamilton	MarketPlace	86	\$ 76,387	\$ 80,206	\$ 77,915	\$ 827,200	\$ 1,528
CS A4	Good Shepherd Centre Hamilton	Community Hot Meals	82	\$ 36,051	\$ 37,854	\$ 36,772	\$ 915,800	\$ 721
CS A5	Housing Help Centre - Hamilton & Area	Housing Stabilization Program	82	\$ 67,000	\$ 67,000	\$ 67,000	\$ 574,400	\$ -
CS A6	Neighbour 2 Neighbour Centre	Neighbour to Neighbour Food Bank	81	\$ 29,560	\$ 30,151	\$ 30,151	\$ 264,273	\$ 591
CS A7	Neighbour 2 Neighbour Centre	Neighbour to Neighbour Home Delivery Program	79	\$ 17,669	\$ 18,022	\$ 17,669	\$ 61,756	\$ -
CS A8	St. Matthew's House	Emergency Food/Food Security Programs	77	\$ 39,689	\$ 30,539	\$ 29,617	\$ 459,122	-\$ 10,072
CS A9	The Salvation Army	The Salvation Army Food Bank Program	69	\$ 23,627	\$ 50,000	\$ 23,627	\$ 1,058,992	\$ -
CS A10	The Salvation Army Hamilton Booth Centre (Governing Council of the Salvation Army in Canada)	Soup Van Ministry	65	\$ 26,590	\$ 30,000	\$ 26,590	\$ 193,153	\$ -
				\$ 388,573	\$ 416,324	\$ 360,015		-\$ 28,558
CS Everyone Feels Safe								
CS B1	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention	97	\$ 6,436	\$ 6,693	\$ 6,565	\$ 129,393	\$ 129
CS B2	YWCA Hamilton	Phoenix Place VAW Residential Program	95	\$ 15,000	\$ 15,000	\$ 15,000	\$ 130,716	\$ -
CS B3	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy	94	\$ 19,760	\$ 20,550	\$ 20,155	\$ 256,867	\$ 395
CS B4	Sexual Assault Centre (Hamilton and Area)	Crisis Support	93	\$ 14,943	\$ 15,541	\$ 15,242	\$ 149,137	\$ 299
CS B5	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach	92	\$ 11,717	\$ 12,186	\$ 11,951	\$ 149,317	\$ 234
CS B6	Thrive Child and Youth Trauma Services	Child and Youth Trauma Services	87	\$ 84,373	\$ 88,591	\$ 86,060	\$ 481,023	\$ 1,687
CS B7	Interval House of Hamilton	Peer Support and Counselling	85	\$ 46,092	\$ 48,397	\$ 47,014	\$ 165,028	\$ 922
CS B8	Good Shepherd Centre Hamilton	2nd Stage Housing	83	\$ 58,450	\$ 61,350	\$ 59,619	\$ 762,490	\$ 1,169
CS B9	Interval House of Hamilton	Community Outreach, Counselling and Advocacy and Telephone Crisis	80	\$ 24,745	\$ 25,983	\$ 25,240	\$ 922,944	\$ 495

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
				\$ 281,516	\$ 294,291	\$ 286,846		\$ 5,330
CS Every Child and Family Thrives								
CS C1	Immigrants Working Centre	IWC Childcare Program	87	\$ 23,506	\$ 24,681	\$ 23,976	\$ 826,776	\$ 470
CS C2	Wesley Urban Ministries	Wesley Children and Family Programs	85	\$ 43,012	\$ 43,872	\$ 43,872	\$ 233,969	\$ 860
CS C3	Big Brothers Big Sisters of Halton and Hamilton	Matching Program	81	\$ 24,000	\$ 25,200	\$ 24,480	\$ 816,055	\$ 480
CS C4	Hamilton East Kiwanis Boys & Girls Club (Boys and Girls Clubs of Hamilton Community Outreach)	Parent Education Outreach	79	\$ 51,664	\$ 52,000	\$ 51,664	\$ 177,100	\$ -
CS C5	The Living Rock Ministries	Wellness Works	75	\$ 33,428	\$ 40,000	\$ 33,428	\$ 135,000	\$ -
CS C6	Big Brothers Big Sisters of Halton and Hamilton	SOAR for BOYS	74	\$ 23,086	\$ 24,240	\$ 23,086	\$ 85,415	\$ -
CS C7	Big Brothers Big Sisters of Halton and Hamilton	SOAR for GIRLS	74	\$ 23,548	\$ 24,725	\$ 23,548	\$ 83,390	\$ -
CS C8	Hamilton East Kiwanis Boys & Girls Club (Boys and Girls Clubs of Hamilton Community Outreach)	Boys and Girls Clubs of Hamilton Community Outreach	74	\$ 39,065	\$ 40,000	\$ 39,065	\$ 135,019	\$ -
CS C9	Elliott Heights Baptist Church	Larch After School Program	69	\$ 5,202	\$ 24,870	\$ 5,202	\$ 93,077	\$ -
				\$ 266,511	\$ 299,588	\$ 268,321		\$ 1,810
CS No Youth is Left Behind								
CS D1	AY/Alternatives for Youth Hamilton	AY Outreach	94	\$ 25,830	\$ 27,121	\$ 26,347	\$ 123,310	\$ 517
CS D2	AY/Alternatives for Youth Hamilton	Street Involved Outreach	93	\$ 39,828	\$ 41,819	\$ 40,625	\$ 179,828	\$ 797
CS D3	Wesley Urban Ministries	Wesley Youth Housing	89	\$ 39,872	\$ 40,669	\$ 40,669	\$ 575,863	\$ 797
CS D4	Dundas Youth Chaplaincy	Routes Youth Centre	81	\$ 10,300	\$ 10,600	\$ 10,506	\$ 143,000	\$ 206
CS D5	Hamilton Association for Residential and Recreational Redevelopment Programs	YOUth Create	78	\$ 10,000	\$ 10,000	\$ 10,000	\$ 93,000	\$ -
CS D6	The Living Rock Ministries	Evening Program Oasis Coffee House	77	\$ 15,801	\$ 30,000	\$ 15,801	\$ 90,000	\$ -
CS D7	The Living Rock Ministries	It's a New Day Breakfast Program	73	\$ 15,660	\$ 20,000	\$ 15,660	\$ 72,380	\$ -
				\$ 157,291	\$ 180,209	\$ 159,608		\$ 2,317
CS Everyone Can Age in Place								
CS E1	Banyan Community Services Inc.	Grocer-Ease	98	\$ 19,145	\$ 19,145	\$ 19,145	\$ 269,077	\$ -
CS E2	Ancaster Community Services	Assisted Volunteer Driving Program	96	\$ 9,232	\$ 9,694	\$ 9,417	\$ 34,652	\$ 185

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
CS E3	Ancaster Community Services	Meals on Wheels	95	\$ 5,202	\$ 5,462	\$ 5,306	\$ 73,724	\$ 104
CS E4	Flamborough Information & Community Services (Flamborough Connects)	Seniors Support	89	\$ 3,446	\$ 3,446	\$ 3,446	\$ 11,492	\$ -
CS E5	Victorian Order of Nurses for Canada-Ontario Branch	Volunteer Visiting/Tele-Touch	88	\$ 52,191	\$ 52,191	\$ 52,191	\$ 236,388	\$ -
CS E6	Victorian Order of Nurses for Canada-Ontario Branch	Meals on Wheels	87	\$ 56,852	\$ 56,852	\$ 56,852	\$ 885,147	\$ -
CS E7	Victorian Order of Nurses for Canada-Ontario Branch	Adult Day Program	86	\$ 28,665	\$ 29,525	\$ 29,238	\$ 764,496	\$ 573
CS E8	Dundas Community Services	Services for Seniors	85	\$ 44,133	\$ 45,016	\$ 45,016	\$ 337,567	\$ 883
CS E9	Good Shepherd Centre Hamilton	SAM Adult Day Program	84	\$ 67,588	\$ 70,967	\$ 68,940	\$ 810,500	\$ 1,352
CS E10	Glanbrook Community Services (GCS)	Meal Support Program	81	\$ 23,725	\$ 23,962	\$ 23,962	\$ 206,213	\$ 237
CS E11	Glanbrook Community Services (GCS)	Volunteer Assisted Transportation (VAT)	81	\$ 12,864	\$ 12,993	\$ 12,993	\$ 63,013	\$ 129
CS E12	Glanbrook Community Services (GCS)	Community Supports	81	\$ 22,997	\$ 11,326	\$ 11,326	\$ 118,304	-\$ 11,671
CS E13	Mountberry Adult Day Services	Mountberry Adult Day Services	81	\$ 6,255	\$ 6,200	\$ 6,200	\$ 372,284	-\$ 55
CS E14	St. Joseph's Villa	A.C.T.I.V.E at the Villa Adult Day Program	81	\$ 20,400	\$ 20,400	\$ 20,400	\$ 860,692	\$ -
CS E15	Wesley Urban Ministries	Seniors Outreach Program	81	\$ 18,547	\$ 18,918	\$ 18,918	\$ 63,190	\$ 371
CS E16	Shalom Village	Goldie's Place Adult Day Program	80	\$ 23,616	\$ 24,796	\$ 24,088	\$ 512,900	\$ 472
CS E17	Catholic Family Services of Hamilton	Intensive Case Management for Seniors Program	78	\$ 11,767	\$ 38,000	\$ 11,767	\$ 869,833	\$ -
CS E18	Glanbrook Community Services (GCS)	Health & Fitness	78	\$ 16,574	\$ 16,740	\$ 16,574	\$ 84,755	\$ -
CS E19	Boys and Girls Clubs of Hamilton Adult Day Program (East Kiwanis Boys & Girls Club)	Boys and Girls Clubs of Hamilton Adult Day Program	77	\$ 13,000	\$ 14,000	\$ 13,000	\$ 286,023	\$ -
CS E20	Famee Furlane of Hamilton	Everyone Can Age in Place	66	\$ 6,322	\$ 5,719	\$ 6,322	\$ 24,041	\$ -
				\$ 462,521	\$ 485,352	\$ 455,101		-\$ 7,420
CS Community Capacity Grows								
CS F1	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	98	\$ 8,394	\$ 8,500	\$ 8,500	\$ 92,600	\$ 106
CS F2	Ancaster Community Services	Community Outreach	92	\$ 35,285	\$ 37,049	\$ 35,991	\$ 205,685	\$ 706
CS F3	Flamborough Information & Community Services (Flamborough Connects)	Community Outreach Program	86	\$ 48,385	\$ 48,385	\$ 48,385	\$ 161,460	\$ -

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
CS F4	Hamilton Literacy Council	Literacy and Basic skills Program for Adults	83	\$ 5,778	\$ 6,000	\$ 5,894	\$ 312,838	\$ 116
CS F5	Hamilton Council on Aging (HCoA)	Seniors Engagement	80	\$ 8,160	\$ 8,511	\$ 8,323	\$ 149,000	\$ 163
CS F6	Neighbour to Neighbour Centre	Middle East Outreach Worker	80	\$ 2,763	\$ 3,000	\$ 2,818	\$ 13,000	\$ 55
CS F7	Social Planning and Research Council of Hamilton	Community based research, planning and community development	79	\$ 43,656	\$ 44,529	\$ 43,656	\$ 554,540	\$ -
CS F8	Dundas Community Services ²	Community Outreach	74	\$ 24,099	\$ 11,099	\$ 11,099	\$ 25,217	-\$ 13,000
CS F9	St. John Council for Ontario	Medical First Responders Program	70	\$ 6,091	\$ 6,300	\$ 6,091	\$ 76,980	\$ -
CS F10	The Elizabeth Fry Society Southern Ontario Region	Court Support	67	\$ 11,373	\$ 16,000	\$ 11,373	\$ 39,240	\$ -
CS F11	Rotary Club of Hamilton	Rotary Literacy in Action Program	64	\$ 7,362	\$ 25,000	\$ 7,362	\$ 32,000	\$ -
				\$ 201,346	\$ 214,373	\$ 189,492		-\$ 11,854
CS Everyone Has Someone to Talk to								
CS G1	Canadian Mental Health Association, Hamilton	The Evening Social Recreation Rehabilitation Program	96	\$ 24,466	\$ 25,200	\$ 24,955	\$ 100,173	\$ 489
CS G2	Catholic Family Services of Hamilton	Financial Wellness Credit Counselling	96	\$ 48,058	\$ 48,502	\$ 48,502	\$ 271,156	\$ 444
CS G3	The Bridge: From Prison to Community (Hamilton)	Community Reintegration and Support	85	\$ 5,520	\$ 54,000	\$ 5,630	\$ 263,783	\$ 110
CS G4	Catholic Family Services of Hamilton	Individual & Family Counselling	84	\$ 64,748	\$ 95,899	\$ 39,901	\$ 361,183	-\$ 24,847
CS G5	Multiple Sclerosis Society of Canada	Supports for Wellness	84	\$ 52,676	\$ 12,000	\$ 12,000	\$ 40,567	-\$ 40,676
CS G6	Schizophrenia Society of Ontario	Family Support Services Program	75	\$ 2,729	\$ 4,527	\$ 2,729	\$ 15,079	\$ -
CS G7	Dundas Community Services	Counselling and Referral	70	\$ 37,731	\$ 7,600	\$ 7,600	\$ 24,766	-\$ 30,131
				\$ 235,928	\$ 247,728	\$ 141,317		-\$ 94,611
CS Emerging Needs and Program Innovation								
CS H1	Thrive Child and Youth Trauma Services	OASIS	98	\$ 41,700	\$ 41,700	\$ 41,700	\$ 200,627	\$ -
CS H2	Ancaster Community Services	Frozen Meals	96	\$ 7,568	\$ 7,946	\$ 7,946	\$ 43,812	\$ 378
CS H3	AY/Alternatives for Youth Hamilton	Parent Education, Support and Skill Development Program	95	\$ 17,298	\$ 18,162	\$ 18,162	\$ 69,192	\$ 864
CS H4	Wellwood Cancer Resource Centre	Information and Peer Support for Cancer Patients and Their Families	94	\$ 18,900	\$ 27,300	\$ 27,300	\$ 202,529	\$ 8,400
CS H5	Mission Services of Hamilton	Youth Afterschool Meal program	93	\$ 13,500	\$ 27,587	\$ 27,587	\$ 158,310	\$ 14,087

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
CS H6	Dr. Bob Kemp Hospice Foundation Inc.	Supports-for children and families with life limiting illness, end of life and bereavement	92	\$ -	\$ 37,500	\$ 37,500	\$ 170,000	\$ 37,500
CS H7	Ancaster Community Services	Youth Empowerment Program	91	\$ -	\$ 17,575	\$ 17,575	\$ 58,611	\$ 17,575
CS H8	Welcome Inn Community Centre	Food Access Centre	90	\$ 19,663	\$ 23,000	\$ 16,482	\$ 54,939	-\$ 3,181
CS H9	Mission Services of Hamilton	Willow's Place	88	\$ 15,300	\$ 25,000	\$ 25,000	\$ 186,209	\$ 9,700
CS H10	Cancer Assistance Program	Cancer Assistance Program - Community Engagement - Code Red	79	\$ -	\$ 25,000	\$ 17,500	\$ 84,260	\$ 17,500
CS H11	Eva Rothwell Centre	The Literacy Express at the Eva Rothwell Centre	78	\$ 12,600	\$ 5,500	\$ 3,715	\$ 12,383	-\$ 8,885
CS H12	Wayside House of Hamilton	Residential Treatment Program	77	\$ -	\$ 30,000	\$ 21,000	\$ 628,950	\$ 21,000
CS H13	Greater Hamilton Food Share	Food Procurement - Hamilton Food Share	76	\$ -	\$ 48,000	\$ 33,600	\$ 969,088	\$ 33,600
CS H14	Food4Kids Hamilton	Weekends without Hunger Waiting List Elimination	75	\$ 30,000	\$ 40,000	\$ 8,593	\$ 922,000	-\$ 21,407
CS H15	Alzheimer Society of Brant, Haldimand Norfolk, Hamilton Halton	Diverse Communities Outreach (Hamilton)	74	\$ -	\$ 25,000	\$ -	\$ 92,790	\$ -
CS H16	The Canadian National Institute for the Blind L'Institut national Canadien pour les aveugles	Peer Support for Hamiltonians Living Blind or Partially Sighted	74	\$ 5,531	\$ 5,531	\$ -	\$ 31,744	-\$ 5,531
CS H17	Hamilton East Kiwanis Boys and Girls Club	McQuesten Boys and Girls Club	72	\$ 22,500	\$ 22,500	\$ -	\$ 79,900	-\$ 22,500
CS H18	City Kidz Ministry	CityKidz Saturday Program	64	\$ 25,000	\$ 30,000	\$ -	\$ 248,750	-\$ 25,000
CS H19	Micah House Refugee Reception Services Inc.	Huntley Street Redevelopment Program	62	\$ -	\$ 11,115	\$ -	\$ 37,050	\$ -
CS H20	Colombian Refugee Association	Refugees Claimant Settlement Services	61	\$ 12,900	\$ 30,000	\$ -	\$ 30,000	-\$ 12,900
CS H21	Empowerment Squared	Hamilton Downtown Sports League (HDSL)	61	\$ -	\$ 30,500	\$ -	\$ 323,000	\$ -
CS H22	Habitat for Humanity Hamilton	Home Build Program	DNQ	\$ -	\$ 25,000	\$ -	\$ 170,800	\$ -
				\$ 242,460	\$ 553,916	\$ 303,660		\$ 61,200
TOTAL COMMUNITY SERVICES				\$ 2,236,146	\$ 2,691,781	\$ 2,164,360		-\$ 71,786

² Funding recommended as per 2018 Council approved amount

2019 City Enrichment Fund
AGRICULTURE

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
Agriculture Grants								
AGR A1	Ancaster Agricultural Society	Ancaster Fair	88	\$ 25,829	\$ 26,000	\$ 26,346	\$ 722,648	\$ 517
AGR A2	Binbrook Agricultural Society	Binbrook Fair	84	\$ 10,000	\$ 20,000	\$ 10,200	\$ 229,294	\$ 200
AGR A3	Rockton Agricultural Society	Rockton World's Fair	84	\$ 26,607	\$ 40,000	\$ 27,139	\$ 517,228	\$ 532
AGR A4	The Equestrian Association for the Disabled (TEAD) ²	Horses Helping People	83	\$ 10,000	\$ 14,000	\$ 10,000	\$ 31,761	\$ -
AGR A5	Ancaster Farmers' Market	Ancaster Farmers' Market	79	\$ 3,000	\$ 3,000	\$ 3,000	\$ 30,866	\$ -
AGR A6	Hamilton Sustainable Victory Gardens Inc.	Hamilton Victory Gardens - Volunteer and Outreach Program	78	\$ 22,950	\$ 19,741	\$ 19,741	\$ 65,804	-\$ 3,209
AGR A7	Hamilton-Wentworth 4-H Association	Learn to Do by Doing Program	78	\$ 6,120	\$ 6,000	\$ 6,000	\$ 29,175	-\$ 120
AGR A8	2302747 Ontario Inc. (Locke Street Farmers' Market)	Events and Awareness Program	77	\$ 1,950	\$ 3,000	\$ 1,950	\$ 10,000	\$ -
AGR A9	Southwentworth Plowmen's Association	Southwentworth Plowmen's Association Annual Plowing Match	74	\$ 1,428	\$ 1,500	\$ 1,428	\$ 7,635	\$ -
AGR A10	Golden Horseshoe Pork Producers Association	AgEducation Events	72	\$ 600	\$ 1,000	\$ 600	\$ 4,079	\$ -
AGR A11	Hamilton-Wentworth Federation of Agriculture	Six by Sixteen Campaign	71	\$ 2,000	\$ 3,000	\$ 2,000	\$ 18,254	\$ -
AGR A12	Canteen Destiny	Where Agriculture Meets the Arts	70	\$ 8,800	\$ 25,000	\$ 8,800	\$ 127,500	\$ -
AGR A13	Golden Horseshoe Beekeepers Association	Golden Horseshoe Beekeepers Association Education Events	70	\$ 1,590	\$ 1,600	\$ 1,475	\$ 4,915	-\$ 115
AGR A14	Hamilton-Wentworth Soil & Crop Improvement Association	Advancing Agriculture in Hamilton	70	\$ 1,000	\$ 4,176	\$ 2,923	\$ 13,920	\$ 1,923
AGR A15	Wentworth Niagara Guernsey Club	Fairs, Picnic and Tours	70	\$ 177	\$ 159	\$ 159	\$ 615	-\$ 18
AGR A16	Ancaster Horticultural Society	Trillium Awards, Beautifying Ancaster and educating Ancaster	68	\$ 4,000	\$ 4,000	\$ 4,000	\$ 17,839	\$ -
AGR A17	Farm Crawls of Ontario	Farm Crawl Hamilton	61	\$ 4,080	\$ 5,000	\$ 4,080	\$ 16,989	\$ -
AGR A18	North Wentworth Plowmen's Association	North Wentworth Plowmen's Association Plowing Match	61	\$ 1,000	\$ 1,439	\$ 1,000	\$ 3,599	\$ -
				\$ 131,131	\$ 178,615	\$ 130,841		-\$ 290
		TOTAL AGRICULTURE		\$ 131,131	\$ 178,615	\$ 130,841		-\$ 290
² Funding recommended as per 2018 Council approved amount								

2019 City Enrichment Fund

ARTS

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
ARTS Operating Grants								
ART A1	Hamilton Festival Theatre Company	Annual Operations	95	\$ 52,013	\$ 62,000	\$ 53,053	\$ 517,635	\$ 1,040
ART A2	Rotary Club of Hamilton Sunshine Fund (Telling Tales c/o Rotary Club of Hamilton)	Annual Operations	92	\$ 16,375	\$ 40,000	\$ 16,703	\$ 346,726	\$ 328
ART A3	Art Gallery of Hamilton	Annual Operations	91	\$ 1,000,000	\$ 1,500,000	\$ 1,000,000	\$ 5,733,500	\$ -
ART A4	Dundas Valley School of Art	Annual Operations	89	\$ 106,970	\$ 486,627	\$ 109,109	\$ 1,622,091	\$ 2,139
ART A5	Supercrawl Productions	Annual Operations	88	\$ 132,600	\$ 175,000	\$ 135,252	\$ 1,450,000	\$ 2,652
ART A6	Theatre Aquarius Inc.	Annual Operations	88	\$ 255,000	\$ 500,000	\$ 260,100	\$ 4,661,317	\$ 5,100
ART A7	Centre[3] for Print and Media Arts	Annual Operations	87	\$ 52,530	\$ 80,000	\$ 53,581	\$ 800,000	\$ 1,051
ART A8	Hamilton Artists Inc.	Annual Operations	86	\$ 57,000	\$ 78,000	\$ 58,140	\$ 253,278	\$ 1,140
ART A9	Workers Arts and Heritage Centre	Annual Operations	86	\$ 35,000	\$ 35,700	\$ 35,700	\$ 511,132	\$ 700
ART A10	Culture for Kids in the Arts	Annual Operations	85	\$ 23,180	\$ 30,000	\$ 23,644	\$ 309,100	\$ 464
ART A11	Hamilton Literary Festival Association	Annual Operations	84	\$ 13,000	\$ 15,000	\$ 13,260	\$ 75,500	\$ 260
ART A12	Hamilton Youth Steel Orchestra (HYSO)	Annual Operations	84	\$ 9,900	\$ 16,000	\$ 10,098	\$ 53,555	\$ 198
ART A13	Hamilton Music Collective	Annual Operations	82	\$ 62,400	\$ 70,000	\$ 63,648	\$ 444,236	\$ 1,248
ART A14	Hamilton Philharmonic Orchestra	Annual Operations	82	\$ 168,300	\$ 250,000	\$ 171,666	\$ 1,876,700	\$ 3,366
ART A15	Hamilton Children's Choir	Annual Operations	80	\$ 51,240	\$ 55,000	\$ 52,265	\$ 544,935	\$ 1,025
ART A16	Hamilton Arts Council	Annual Operations	79	\$ 42,700	\$ 44,000	\$ 42,700	\$ 256,224	\$ -
ART A17	Red Betty Theatre	Annual Operations	78	\$ -	\$ 30,000	\$ 7,000	\$ 189,000	\$ 7,000
ART A18	The Harlequin Singers of Hamilton	Annual Operations	77	\$ -	\$ 5,500	\$ 3,850	\$ 34,190	\$ 3,850
ART A19	Hamilton Conservatory for the Arts Dance Theatre	Annual Operations	76	\$ 10,000	\$ 27,000	\$ 10,000	\$ 92,435	\$ -
ART A20	Factory Media Centre	Annual operations	75	\$ 18,800	\$ 30,000	\$ 18,800	\$ 99,850	\$ -
ART A21	Immigrant Culture and Art Association	Annual Operations	75	\$ 18,000	\$ 27,000	\$ 18,000	\$ 99,300	\$ -
ART A22	Carnegie Gallery (Dundas Art and Craft Association)	Annual Operations	74	\$ 15,000	\$ 29,900	\$ 15,000	\$ 369,500	\$ -
ART A23	Hamilton Philharmonic Youth Orchestra	Annual Operations	74	\$ 9,500	\$ 10,000	\$ 9,500	\$ 88,284	\$ -
ART A24	Rosewood Consort: An Early Music Ensemble	Annual Operations	73	\$ -	\$ 2,000	\$ -	\$ 10,475	\$ -
ART A25	Bach Elgar Choir (Bach Elgar Choral Society)	Annual Operations	69	\$ 28,500	\$ 30,000	\$ 28,500	\$ 122,144	\$ -
ART A26	Brott Music Festival	Annual Operations	68	\$ 182,800	\$ 250,000	\$ 182,800	\$ 1,745,700	\$ -

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
ART A27	Dundas Pipes and Drums	Annual Operations	68	\$ 3,860	\$ 4,730	\$ 3,860	\$ 15,770	\$ -
ART A28	Hamilton Academy of Performing Arts	Annual Operations	68	\$ 20,000	\$ 30,000	\$ 20,000	\$ 182,315	\$ -
ART A29	Legacy Winter Guard ¹	Annual Operations	68	\$ 2,400	\$ 5,300	\$ 2,400	\$ 40,880	\$ -
ART A30	Chamber Music Hamilton ¹	Annual Operations	66	\$ 5,635	\$ 17,500	\$ 5,635	\$ 59,868	\$ -
ART A31	Hamilton All Star Jazz Bands Inc.	Annual Operations	60	\$ 9,500	\$ 9,500	\$ 9,500	\$ 111,950	\$ -
ART A32	Dundas Concert Band	Annual Operations	60	\$ 2,400	\$ 2,600	\$ 2,400	\$ 8,686	\$ -
ART A33	Tottering Biped Theatre	Annual Operations	59	\$ -	\$ 20,000	\$ -	\$ 143,000	\$ -
ART A34	Canadian Orpheus Male Choir	Annual Operations	58	\$ -	\$ 9,110	\$ -	\$ 50,860	\$ -
				\$ 2,404,603	\$ 3,977,467	\$ 2,436,164		\$ 31,561
ARTS Art Festivals								
ART B1	Centre Francais Hamilton ¹	FrancoFEST	80	\$ 25,500	\$ 65,000	\$ 26,010	\$ 343,500	\$ 510
ART B2	Hamilton Youth Poets	Louder Than a Bomb Canada Festival	78	\$ 10,200	\$ 23,000	\$ 10,200	\$ 78,292	\$ -
ART B3	Culture for Kids in the Arts	Kinderfest	77	\$ -	\$ 10,000	\$ 7,000	\$ 38,000	\$ 7,000
ART B4	Art Spin Hamilton (Hamilton Artists Inc.)	Art Spin Hamilton 2019 Programming Year	76	\$ -	\$ 4,770	\$ 3,339	\$ 15,900	\$ 3,339
ART B5	Renaissance Music McMaster) (OPIRG	Renaissance Music 6.0	73	\$ 2,625	\$ 7,300	\$ -	\$ 21,950	-\$ 2,625
ART B6	Festival of Friends ¹	Festival of Friends	72	\$ 90,000	\$ 100,000	\$ 90,000	\$ 473,000	\$ -
ART B7	Greater Hamilton Arts & Events	ArtsFest	70	\$ 25,000	\$ 60,000	\$ 25,000	\$ 317,525	\$ -
ART B8	Ancaster Society for the Performing Arts	Music at Fieldcote	68	\$ 13,000	\$ 15,000	\$ 13,000	\$ 82,000	\$ -
ART B9	Shush Inc.	Strange Day at the Bay	67	\$ 4,937	\$ 10,000	\$ 4,937	\$ 33,500	\$ -
ART B10	Steel City Jazz Festival	Seventh Annual Steel City Jazz Festival	66	\$ -	\$ 5,000	\$ -	\$ 17,711	\$ -
				\$ 171,262	\$ 300,070	\$ 179,486		\$ 8,224
ARTS Capacity Building								
ART C1	Dundas Valley School Of Art	Analytics, Marketing and Communication	80	\$ -	\$ 3,500	\$ 3,500	\$ 12,000	\$ 3,500
ART C2	Hamilton Artists Inc.	Outreach Strategies Research Project	80	\$ -	\$ 12,000	\$ 12,000	\$ 40,861	\$ 12,000
ART C3	Hamilton Festival Theatre Company	Revenue Development Work Plan & Pilot: Internal Capacity for Hamilton Fringe	80	\$ -	\$ 21,000	\$ 21,000	\$ 71,994	\$ 21,000

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
ART C4	Supercrawl Productions	Capacity Building - Security and Communications	80	\$ -	\$ 25,000	\$ 18,750	\$ 62,500	\$ 18,750
ART C5	Culture for Kids in the Arts	CKA	76	\$ -	\$ 12,000	\$ 3,347	\$ 34,312	\$ 3,347
ART C6	Workers Arts and Heritage Centre	Organizational Capacity Building	74	\$ -	\$ 15,000	\$ -	\$ 48,855	\$ -
ART C7	Hamilton Arts Council	Capacity Building	64	\$ -	\$ 5,000	\$ -	\$ 15,000	\$ -
ART C8	The Harlequin Singers of Hamilton	The Harlequin Singers of Hamilton	48	\$ -	\$ 9,500	\$ -	\$ 38,490	\$ -
ART C9	Tottering Biped Theatre	Technical Equipment Project	40	\$ -	\$ 10,000	\$ -	\$ 65,000	\$ -
				\$ -	\$ 113,000	\$ 58,597		\$ 58,597
ARTS Creations and Presentations Grants for Arts Professionals								
ART D1	Diana Panton	Established Artist Project	93	\$ -	\$ 8,886	\$ 8,886	\$ 29,620	\$ 8,886
ART D2	Brandon Vickerd	Established Artist Project	91	\$ -	\$ 10,000	\$ 10,000	\$ 43,000	\$ 10,000
ART D3	Lisa Emmons	Established Artist Project	91	\$ -	\$ 10,000	\$ 10,000	\$ 86,346	\$ 10,000
ART D4	Proper Slang Productions (Anna Chatterton)	Established Artist Project	91	\$ -	\$ 10,000	\$ 10,000	\$ 37,106	\$ 10,000
ART D5	David Trautrimas	Established Artist Project	90	\$ -	\$ 10,000	\$ 10,000	\$ 35,000	\$ 10,000
ART D6	Sean Procyk	Established Artist Project	90	\$ -	\$ 7,200	\$ 7,200	\$ 24,000	\$ 7,200
ART D7	Gary Barwin	Established Artist Project	87	\$ -	\$ 5,000	\$ 5,000	\$ 20,000	\$ 5,000
ART D8	Abedar Kamgari	Emerging Artist Project	86	\$ -	\$ 5,000	\$ 5,000	\$ 17,840	\$ 5,000
ART D9	Laine Groeneweg	FeO(OH)	85	\$ -	\$ 10,000	\$ 7,260	\$ 24,200	\$ 7,260
ART D10	The Take Up (Rose Hopkins)	Emerging Artist Project	83	\$ -	\$ 5,000	\$ 5,000	\$ 17,165	\$ 5,000
ART D11	Azuline Duo (Sara Traficante)	Established Artist Project	82	\$ -	\$ 5,000	\$ 5,000	\$ 17,130	\$ 5,000
ART D12	Alex Whorms	Emerging Artist Project	80	\$ -	\$ 5,000	\$ 5,000	\$ 21,320	\$ 5,000
ART D13	Katrine Raymond	Emerging Artist Project	80	\$ -	\$ 2,039	\$ 2,039	\$ 6,798	\$ 2,039
ART D14	Piper Hayes	Emerging Artist Project	80	\$ -	\$ 5,000	\$ 5,000	\$ 22,900	\$ 5,000
ART D15	Kojo Damptey	Established Artist Project	76	\$ -	\$ 1,300	\$ 910	\$ 4,000	\$ 910

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
ART D16	David Lee	Established Artist Project	73	\$ -	\$ 10,000	\$ -	\$ 36,420	\$ -
ART D17	George Qua-Enoo	Established Artist Project	72	\$ -	\$ 7,440	\$ -	\$ 24,840	\$ -
ART D18	Vanessa Crosbie Ramsay	Established Artist Project	72	\$ -	\$ 7,500	\$ -	\$ 25,000	\$ -
ART D19	Radha Sciara-Menon	Established Artist Project	71	\$ -	\$ 10,000	\$ -	\$ 54,308	\$ -
ART D20	Aimee Burnett	Emerging Artist Project	70	\$ -	\$ 5,000	\$ -	\$ 16,930	\$ -
ART D21	Gabriel Baribeau	Emerging Artist Project	70	\$ -	\$ 5,000	\$ -	\$ 19,000	\$ -
ART D22	Nick La Rocca	Emerging Artist Project	70	\$ -	\$ 3,000	\$ -	\$ 10,200	\$ -
ART D23	Ricardo Temporao	Emerging Artist Project	70	\$ -	\$ 5,000	\$ -	\$ 17,050	\$ -
ART D24	Stephanie Vegh	Established Artist Project	70	\$ -	\$ 7,000	\$ -	\$ 34,830	\$ -
ART D25	Dre Pao Music	Established Artist Project	67	\$ -	\$ 9,000	\$ -	\$ 30,000	\$ -
ART D26	William James Gillespie	Established Artist Project	67	\$ -	\$ 10,000	\$ -	\$ 34,750	\$ -
ART D27	John Bladen Bentley	Established Artist Project	66	\$ -	\$ 10,000	\$ -	\$ 35,000	\$ -
ART D28	Brenda Brown	Emerging Artist Project	65	\$ -	\$ 5,000	\$ -	\$ 38,242	\$ -
ART D29	Ms. Melissa Neil	Emerging Artist Project	63	\$ -	\$ 3,841	\$ -	\$ 11,950	\$ -
ART D30	Cheryl-Ann Hills	Emerging Artist Project	61	\$ -	\$ 3,111	\$ -	\$ 10,370	\$ -
ART D31	Anne Bokma	Established Artist Project	DNP	\$ -	\$ 9,930	\$ -	\$ 33,100	\$ -
ART D32	Becky Katz	Established Artist Project	DNP	\$ -	\$ 10,000	\$ -	\$ 35,430	\$ -
ART D33	Julia Veenstra	Established Artist Project	DNP	\$ -	\$ 10,000	\$ -	\$ 48,572	\$ -
ART D34	Amanda Immurs	Emerging Artist Project	DNP	\$ -	\$ 3,630	\$ -	\$ 12,100	\$ -
ART D35	Jessica Compton	Emerging Artist Project	DNP	\$ -	\$ 5,000	\$ -	\$ 34,200	\$ -
				\$ -	\$ 238,877	\$ 96,295		\$ 96,295
TOTAL ARTS				\$ 2,575,865	\$ 4,629,414	\$ 2,770,542		\$ 194,677
¹ Awaiting submission of additional information								

2019 City Enrichment Fund ENVIRONMENT

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
ENV Projects & Programs								
ENV C1	Hamilton-Wentworth Green Venture	Catch the RAIN	95	\$ -	\$ 24,545	\$ 24,545	\$ 84,470	\$ 24,545
ENV C2	Hamilton-Wentworth Green Venture	Green Venture's Expanded Energy Education Program	88	\$ -	\$ 10,311	\$ 10,311	\$ 34,371	\$ 10,311
ENV C3	Bay Area Restoration Council of Hamilton and Halton Inc.	Educational Programming for Harbour Restoration and Water Sustainability	86	\$ 14,100	\$ 18,800	\$ 14,382	\$ 95,876	\$ 282
ENV C4	The Bruce Trail Conservancy	2019 BTC Hamilton Trail Access & Operation Project	85	\$ 5,183	\$ 6,708	\$ 5,287	\$ 22,361	\$ 104
ENV C5	Trees For Hamilton	Trees for Hamilton	76	\$ -	\$ 2,000	\$ 1,400	\$ 10,100	\$ 1,400
ENV C6	Sustainable Hamilton	Marketing Campaign Utilizing ROI for Sustainable Business Practices	71	\$ -	\$ 20,000	\$ 14,000	\$ 70,920	\$ 14,000
ENV C7	Stewards of Cootes Watershed ¹	Stewards of Cootes and Red Hill	66	\$ 16,000	\$ 70,000	\$ 35,000	\$ 333,800	\$ 19,000
ENV C8	A Rocha Canada ¹	Operation Wild: Nature Experiences for People on the Margins	61	\$ 10,000	\$ 28,000	\$ 10,000	\$ 129,000	\$ -
				\$ 45,283	\$ 180,364	\$ 114,925		\$ 69,642
TOTAL ENVIRONMENT				\$ 45,283	\$ 180,364	\$ 114,925		\$ 69,642
¹ Awaiting submission of additional information								

2019 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
CCH Events and Established Activities								
CCH A1	Dundas Valley Orchestra	Concerts presented in 2019	91	\$ 5,100	\$ 5,100	\$ 5,100	\$ 31,950	\$ -
CCH A2	Downtown Dundas Business Improvement Area ¹	Dundas International Buskerfest	85	\$ 29,404	\$ 28,905	\$ 28,886	\$ 96,286	-\$ 518
CCH A3	Bet Nahrain Assyrian Heritage Centre	The Assyrian Festival of Nusardil 2019	84	\$ 1,173	\$ 2,682	\$ 1,196	\$ 8,940	\$ 23
CCH A4	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2019 Hispanic Heritage Month	82	\$ 3,000	\$ 3,000	\$ 3,000	\$ 12,250	\$ -
CCH A5	Pride Hamilton (The Aids Network)	Pride Hamilton 2019	81	\$ 7,500	\$ 12,323	\$ 7,650	\$ 38,577	\$ 150
CCH A6	Imagine in the Park (Rotary Club of Hamilton AM)	Imagine in the Park Children's Arts Festival	81	\$ 5,000	\$ 9,789	\$ 5,100	\$ 33,332	\$ 100
CCH A7	Winona Peach Festival	Winona Peach Festival - Communities, Culture & Heritage Program	81	\$ 85,000	\$ 94,000	\$ 86,700	\$ 322,500	\$ 1,700
CCH A8	Zula Music & Arts Collective Hamilton	2019 Something Else! Festival	81	\$ 10,000	\$ 27,000	\$ 10,200	\$ 94,450	\$ 200
CCH A9	Barton Village Business Improvement Area	Barton Village Festival	80	\$ 3,366	\$ 12,000	\$ 3,433	\$ 45,010	\$ 67
CCH A10	Hamilton Arts & Letters magazine	HAL Presents	80	\$ 7,140	\$ 9,000	\$ 7,283	\$ 37,150	\$ 143
CCH A11	Hammer City Makers Community Organization ¹	2019 Hamilton Mini Maker Faire	80	\$ 4,000	\$ 5,000	\$ 4,080	\$ 16,427	\$ 80
CCH A12	Ottawa Street BIA	Sew Hungry	76	\$ 7,892	\$ 16,380	\$ 7,892	\$ 46,409	\$ -
CCH A13	ACFO - Regionale Hamilton (Association canadienne-française de l'Ontario - Conseil régional Hamilton)	Community Development & Networking Events	75	\$ -	\$ 4,000	\$ 2,800	\$ 14,000	\$ 2,800
CCH A14	Gourley Park Community Association	Gourley Park Various Community Events	75	\$ 2,765	\$ 3,904	\$ 2,765	\$ 13,015	\$ -
CCH A15	Durand Neighbourhood Association Inc.	Grand Durand Garden Tour 2019, Movie Night in the Park, Pumpkin Patch in the Park & Easter Egg Hunt	74	\$ 1,378	\$ 4,893	\$ 1,378	\$ 16,410	\$ -
CCH A16	Sinfonia Ancaster (Ancaster Society for the Performing Arts)	Communities, Culture & Heritage - Events & Established Activities	74	\$ 8,231	\$ 11,300	\$ 8,231	\$ 37,835	\$ -
CCH A17	Dundas Historical Society Museum	Dundas Museum & Archives Exhibition Program	73	\$ 10,200	\$ 10,400	\$ 10,200	\$ 59,730	\$ -
CCH A18	Hamilton Folk Arts Heritage Council	It's Your Festival	73	\$ 58,905	\$ 87,167	\$ 58,905	\$ 274,556	\$ -
CCH A19	The Duet Club of Hamilton	The Duet Club Concert Series 2019	73	\$ -	\$ 3,500	\$ 2,450	\$ 15,350	\$ 2,450
CCH A20	Lynden Canada Day Committee	Lynden Canada Day Celebration	72	\$ 7,500	\$ 7,500	\$ 7,500	\$ 39,250	\$ -

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
CCH A21	Oh Canada Rotary Ribfest (Rotary Club of Waterdown)	Waterdown's Oh Canada Ribfest	72	\$ 25,000	\$ 25,000	\$ 25,000	\$ 175,300	\$ -
CCH A22	Ancaster Heritage Days	A Village Christmas 2019	71	\$ 1,995	\$ 2,205	\$ 1,995	\$ 7,350	\$ -
CCH A23	Hamilton-Halton Chinese Choir	Choir 2019 Season	71	\$ -	\$ 5,000	\$ -	\$ 10,069	\$ -
CCH A24	Musicata - Hamilton's Voices (John Laing Singers)	Concert Series	71	\$ 3,000	\$ 5,000	\$ 3,000	\$ 28,934	\$ -
CCH A25	Cactus Festival of Dundas Ontario	Dundas Cactus Festival	70	\$ 35,700	\$ 43,544	\$ 35,700	\$ 145,148	\$ -
CCH A26	Dundas Cactus Parade Inc. ²	Dundas Cactus Parade	70	\$ 10,649	\$ 10,649	\$ 10,649	\$ 33,825	\$ -
CCH A27	Sikh Awareness Council of Hamilton-SACH	Sikh Heritage Month Celebrations	70	\$ -	\$ 3,000	\$ -	\$ 14,200	\$ -
CCH A28	Ancaster Heritage Days	Ancaster Heritage Days 2019	69	\$ 26,550	\$ 28,710	\$ 26,550	\$ 95,700	\$ -
CCH A29	Cameroonian Association of Hamilton	Promoting Diversity: Cameroonians in Hamilton	69	\$ 3,000	\$ 5,000	\$ 3,000	\$ 12,500	\$ -
CCH A30	Concession Street BIA	Streetfest 2019	69	\$ 8,000	\$ 13,800	\$ 6,450	\$ 53,590	-\$ 1,550
CCH A31	The Children's International Learning Centre (Hamilton)	Festivals of Light Educational Programme	69	\$ 15,000	\$ 15,000	\$ -	\$ 50,600	-\$ 15,000
CCH A32	Concession Street BIA	Sidewalk Sounds 2019	68	\$ 4,000	\$ 6,618	\$ 2,822	\$ 27,560	-\$ 1,178
CCH A33	India Canada Society	Gandhi Peace Festival	67	\$ 5,000	\$ 5,000	\$ 4,140	\$ 13,800	-\$ 860
CCH A34	Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade 2019	67	\$ 2,155	\$ 5,000	\$ 2,155	\$ 28,335	\$ -
CCH A35	The Living Rock Ministries	Arts of August	67	\$ 5,000	\$ 10,000	\$ 5,000	\$ 30,000	\$ -
CCH A36	The Malhar Group (The Malhar Group Music Circle of Ontario)	Springfest 2019	67	\$ 3,400	\$ 3,400	\$ 3,400	\$ 11,900	\$ -
CCH A37	Chorus Hamilton	Chorus Hamilton 2018-2019 Season	66	\$ 5,000	\$ 5,000	\$ 5,000	\$ 36,545	\$ -
CCH A38	Pagan Pride Day Hamilton	PPD Hamilton Annual Harvesfest	66	\$ 1,261	\$ 1,156	\$ 1,156	\$ 3,854	-\$ 105
CCH A39	Comunita Racalmutese Maria SS Del Monte Inc.	Racalmutese Maria SS. Del Monte Festival	65	\$ 6,000	\$ 11,200	\$ 6,000	\$ 87,770	\$ -
CCH A40	Festitalia Corporation	Festitalia 2019	65	\$ 18,750	\$ 22,500	\$ 18,750	\$ 123,842	\$ -
CCH A41	Hamilton and District Labour Council	Hamilton Labour Day Parade & Picnic	65	\$ 11,250	\$ 10,000	\$ 10,000	\$ 37,045	-\$ 1,250
CCH A42	Hamilton Waterfront Trust	Waterfront Tours - Hamilton Waterfront Trolley / Hamiltonian Sightseeing Tour Boat	64	\$ 5,000	\$ 40,000	\$ 5,000	\$ 143,177	\$ -
CCH A43	International Village BIA	Victorian Night in the Village & Movie Night	63	\$ 2,180	\$ 3,000	\$ 2,180	\$ 17,400	\$ -
CCH A44	Downtown Hamilton BIA	Gore Park Summer Promenade	62	\$ 9,762	\$ 13,200	\$ 9,762	\$ 44,000	\$ -
CCH A45	Polish Symfonia Choir	2019 Concert Series - Commemorate 200th Birthday Stanislaw Moniuszko.	60	\$ 4,125	\$ 4,960	\$ 4,038	\$ 14,295	-\$ 87
CCH A46	South Asian Heritage Association of Hamilton & Region	South Asian Heritage Month (Ontario) celebration - Spring Festival	60	\$ 5,250	\$ 8,000	\$ 5,250	\$ 17,725	\$ -

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
CCH A47	Stoney Creek BIA ¹	Stoney Creek Saturdays in the Creek- Strawberry Folk Fest & PumpkinFest	60	\$ 3,000	\$ 5,000	\$ 3,000	\$ 23,000	\$ -
CCH A48	Sunshine Seniors Association	Chinese New Year Gala(Previous Name: Traditional Chinese Dance Program)	60	\$ 4,470	\$ 5,000	\$ -	\$ 17,000	-\$ 4,470
CCH A49	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	60	\$ 15,000	\$ 15,000	\$ 15,000	\$ 63,100	\$ -
CCH A50	Dundas Historical Society Museum	Discover Your Historical Dundas	60	\$ 5,100	\$ 5,200	\$ 5,100	\$ 38,100	\$ -
CCH A51	Rotary Club of Dundas	Culture & Heritage	60	\$ 1,000	\$ 1,000	\$ 790	\$ 4,725	-\$ 210
CCH A52	Hamilton Santa Claus Parade Committee ^{1,2}	Hamilton Santa Claus Parade	60	\$ 46,231	\$ 60,000	\$ 46,231	\$ 87,520	\$ -
CCH A53	Wentworth District WI (Federated Women's Institute of Ontario)	Wentworth District Women's Institute	60	\$ 3,728	\$ 5,000	\$ 3,728	\$ 15,150	\$ -
CCH A54	Sir John A. Macdonald Society(Hamilton)	Sir John A. Macdonald Gala Dinner and Statue Celerbration	55	\$ -	\$ 2,000	\$ -	\$ 7,210	\$ -
CCH A55	Nikola Tesla Educational Corporation	Tesla Electric City Festival	48	\$ -	\$ 8,000	\$ -	\$ 28,150	\$ -
CCH A56	Westdale Village BIA	Westdale Live!	36	\$ -	\$ 3,000	\$ -	\$ 20,280	\$ -
CCH A57	RHLI Veterans Club	Culture and Heritage Face Lift	27	\$ -	\$ 10,000	\$ -	\$ 1,750	\$ -
				\$ 553,110	\$ 782,985	\$ 535,595		-\$ 17,515
CCH - New Projects								
CCH B1	SalsaSoul Productions	SalsaSoul Latin Dance Congress, Lessons, & Workshops 2019	89	\$ -	\$ 4,000	\$ 3,742	\$ 12,475	\$ 3,742
CCH B2	Fraternity Hispanic Association (Asociacion Fraternidad Hispana)	AFH Theater Workshop and Diaspora Group of Theater	80	\$ -	\$ 3,000	\$ 3,000	\$ 10,550	\$ 3,000
CCH B3	MOGAI Mentors	MOGAI Mentors (Rainbow Mentors)	79	\$ -	\$ 85,500	\$ 10,000	\$ 285,297	\$ 10,000
CCH B4	The Children's International Learning Centre (Hamilton)	Right to Play Educational Programme	76	\$ 12,227	\$ 15,000	\$ 12,227	\$ 51,400	\$ -
CCH B5	Federated Women's Institutes of Ontario	Public Archaeology Dig	75	\$ 4,202	\$ 4,592	\$ 4,202	\$ 15,309	\$ -
CCH B6	Colombian Refugees Association ¹	Hamilton Latino Festival	74	\$ 3,600	\$ 18,500	\$ 3,600	\$ 119,500	\$ -
CCH B7	Hamilton-Halton Chinese Choir	Hamilton Chinese Art and Cultural Festival	73	\$ -	\$ 2,000	\$ 1,400	\$ 5,730	\$ 1,400
CCH B8	The Malhar Group (The Malhar Group Music Circle of Ontario)	Arohi 2019	73	\$ -	\$ 1,500	\$ 924	\$ 5,000	\$ 924
CCH B9	Barton Village Business Improvement Area	Celebrate Barton	72	\$ -	\$ 7,000	\$ -	\$ 26,200	\$ -
CCH B10	Hamilton Sings! Community Choir	Hamilton Sings Growth Program	72	\$ -	\$ 6,000	\$ -	\$ 20,300	\$ -
CCH B11	Afro-Canadian Caribbean Association of Hamilton & District Inc.	Memories Have Tongue: Stories of Migration, Race and Identity	71	\$ 5,550	\$ 18,000	\$ 5,550	\$ 60,000	\$ -
				\$ 25,579	\$ 165,092	\$ 44,645		\$ 19,066

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
CCH - Capacity Building for Cultural Organizations								
CCH C1	The Children's International Learning Centre (Hamilton)	Collections Mangement Update Project	66	\$ -	\$ 6,900	\$ -	\$ 23,000	\$ -
				\$ -	\$ 6,900	\$ -		\$ -
TOTAL COMMUNITIES, CULTURE & HERTITAGE				\$ 578,689	\$ 954,977	\$ 580,240		\$ 1,551
¹ Awaiting submission of additional information								
² Funding recommended as per 2018 Council approved amount								

2019 City Enrichment Fund								
SPORTS & ACTIVE LIFESTYLE								
Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
SAL - Long-Term Athlete Development								
SAL A-1	Ancaster Soccer Club	Ancaster Soccer Club Grassroots Competitive Program (U8-U12)	88	\$ -	\$ 7,500	\$ 7,500	\$ 146,726	\$ 7,500
SAL A-2	Hamilton Skating Club	HSC LTAD Education and Information Sessions	86	\$ -	\$ 7,500	\$ 7,500	\$ 26,275	\$ 7,500
SAL A-3	The Hamilton and District Soccer Association	H&DSA - Grass Roots Soccer Program - Retention of Program Initiatives	84	\$ 7,500	\$ 7,500	\$ 7,500	\$ 44,400	\$ -
SAL A-4	Flamborough Dundas Soccer Club	FDSC Follows LTPD for Grassroots Soccer	83	\$ 3,825	\$ 7,500	\$ 3,902	\$ 25,000	\$ 77
SAL A-5	Hamilton Olympic Club	Hamilton Olympic Club Long Term Athlete Development Program	83	\$ 7,500	\$ 7,500	\$ 2,250	\$ 7,500	-\$ 5,250
SAL A-6	Hamilton Aquatic Water Polo Club	Long-Term Athlete Development Program Design and Implementation	79	\$ 7,500	\$ 7,500	\$ 7,500	\$ 124,400	\$ -
SAL A-7	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	Improving Player and Coaches Skill Development	72	\$ 3,500	\$ 7,500	\$ 3,500	\$ 29,000	\$ -
SAL A-8	The Saltfleet Stoney Creek Soccer Club	LTAD - The Mission Continues for TPP Player Development Program	71	\$ 3,825	\$ 7,500	\$ 3,825	\$ 145,000	\$ -
SAL A-9	Hamilton Hurricanes Football Club	Active for Life	67	\$ -	\$ 25,000	\$ -	\$ 111,162	\$ -
				\$ 33,650	\$ 85,000	\$ 43,477		\$ 9,827
SAL - Sport Awareness								
SAL B-1	Flamborough Dundas Soccer Club	FDSC New Club Awareness Initiative	96	\$ 7,344	\$ 7,500	\$ 7,491	\$ 25,000	\$ 147
SAL B-2	Hamilton Olympic Club	Hamilton Olympic Club Community Pole Vault Program	93	\$ -	\$ 7,500	\$ 7,500	\$ 63,500	\$ 7,500
SAL B-3	The Saltfleet Stoney Creek Soccer Club	Sports Awareness - Grass Roots Soccer-Preferred Training Method	90	\$ 5,250	\$ 7,500	\$ 5,355	\$ 306,940	\$ 105
SAL B-4	The Hamilton and District Soccer Association	Continued Enhancement of the Match Official Mentorship Program	88	\$ 5,610	\$ 7,500	\$ 5,722	\$ 34,300	\$ 112
SAL B-5	Hamilton Cardinals Intercounty Baseball League Group Inc.	Hamilton Cardinals - Promotional Campaign	73	\$ -	\$ 7,500	\$ -	\$ 65,660	\$ -
				\$ 18,204	\$ 37,500	\$ 26,068		\$ 7,864
SAL - Capacity Building								
SAL C-1	Flamborough Dundas Soccer Club	FDSC Builds Capacity	89	\$ 7,500	\$ 7,500	\$ 7,500	\$ 25,000	\$ -
SAL C-2	The Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council Capacity Building Program	87	\$ -	\$ 7,500	\$ 2,250	\$ 7,500	\$ 2,250

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
SAL C-3	Hamilton Hornets Rugby Football Club	Hornets Sustainability Program	85	\$ -	\$ 7,500	\$ 7,500	\$ 25,225	\$ 7,500
SAL C-4	Hamilton Aquatic Water Polo Club	Succession Planning and Certification Program	82	\$ 5,865	\$ 7,500	\$ 5,982	\$ 25,000	\$ 117
SAL C-5	The Hamilton and District Soccer Association	Rebranding the Hamilton and District Soccer Association	77	\$ -	\$ 7,500	\$ -	\$ 34,500	\$ -
				\$ 13,365	\$ 37,500	\$ 23,232		\$ 9,867
SAL - Sport Development / Inclusion								
SAL D-1	Knot A Breast - Breast Cancer Support Services	Dragonboat Sport Development and Wellness Program	89	\$ 7,500	\$ 7,500	\$ 7,500	\$ 27,700	\$ -
SAL D-2	Wesley Urban Ministries	Wesley's Youth Centre at Beasley	89	\$ 7,500	\$ 7,500	\$ 7,500	\$ 24,750	\$ -
SAL D-3	Binbrook Minor Baseball Association	Rally Cap	85	\$ 5,335	\$ 5,414	\$ 5,414	\$ 18,050	\$ 79
SAL D-4	Hamilton East Kiwanis Boys and Girls Club	Midnight Basketball	84	\$ 7,500	\$ 7,500	\$ 7,500	\$ 72,500	\$ -
SAL D-5	The Equestrian Association for the Disabled (TEAD)	TEAD Taking Strides Program	84	\$ -	\$ 7,500	\$ 7,500	\$ 61,474	\$ 7,500
SAL D-6	Team Discipline Wrestling	Team Discipline kids wrestling	83	\$ -	\$ 5,862	\$ 5,862	\$ 19,540	\$ 5,862
SAL D-7	Afghan Sports Federation of Canada	Be Safe	82	\$ 7,199	\$ 3,600	\$ 3,600	\$ 12,000	-\$ 3,599
SAL D-8	The Golden Horseshoe Track & Field Council	Indoor Multi-Sport Facility Development Project	82	\$ -	\$ 7,500	\$ 2,250	\$ 7,500	\$ 2,250
SAL D-9	Hamilton-Wentworth Aquatic Club	Jimmy Thompson Swimmer Participation Program	81	\$ 7,500	\$ 7,500	\$ 7,500	\$ 38,800	\$ -
SAL D-10	Colombian Refugees Association ¹	True Soccer and Sports Program	78	\$ 3,825	\$ 7,500	\$ 3,825	\$ 65,000	\$ -
				\$ 46,359	\$ 67,376	\$ 58,451		\$ 12,092
SAL - Accessibility								
SAL E-1	The Equestrian Association for the Disabled (TEAD) ²	Scholarship Program	93	\$ 7,500	\$ 7,500	\$ 7,500	\$ 23,474	\$ -
SAL E-2	Hamilton Olympic Club	Hamilton Olympic Club Community Para Athletics Program	89	\$ -	\$ 7,500	\$ 7,500	\$ 55,238	\$ 7,500
SAL E-3	Flamborough Dundas Soccer Club	FDSC Special Soccer Program	87	\$ -	\$ 6,900	\$ 6,900	\$ 23,000	\$ 6,900
SAL E-4	The Royal Hamilton Yacht Club Inc.	RHYC Able Sail	85	\$ 6,000	\$ 6,300	\$ 6,120	\$ 21,176	\$ 120
SAL E-5	Ancaster Soccer Club	Ancaster All Abilities Special Needs Program	83	\$ -	\$ 1,300	\$ 1,300	\$ 4,354	\$ 1,300
				\$ 13,500	\$ 29,500	\$ 29,320		\$ 15,820
SAL - Active for Life								
SAL F-1	Hamilton East Kiwanis Boys and Girls Club	Girls Only Multi Sport	88	\$ 7,500	\$ 7,500	\$ 7,500	\$ 59,740	\$ -
SAL F-2	Fit Active Beautiful Foundation (FAB)	FAB Girls 5K Challenge Program	84	\$ 7,500	\$ 7,500	\$ 7,500	\$ 56,955	\$ -

Ref No	Organization	Program Name	Rating	2018 Funded	2019 Requested	2019 Recommended	2019 Program Budget	2018 vs 2019 Recommended
SAL F-3	Hamilton Muslim Basketball Association	Hamilton Muslim Basketball Association (HMBA) - Men's League and Youth League	84	\$ -	\$ 7,500	\$ 7,500	\$ 25,939	\$ 7,500
SAL F-4	Flamborough Dundas Soccer Club	Soccer For Life	83	\$ -	\$ 4,500	\$ 4,500	\$ 15,000	\$ 4,500
SAL F-5	Hamilton Basketball Association¹	Basketball League	82	\$ 4,182	\$ 7,500	\$ 4,266	\$ 62,659	\$ 84
SAL F-6	Hamilton Chinese Sports Association	Go and Play	81	\$ 4,153	\$ 5,537	\$ 2,283	\$ 21,780	-\$ 1,870
SAL F-7	Hamilton Hornets Rugby Football Club	Rugby for Newcomers and At-Risk Youth	81	\$ 5,355	\$ 7,500	\$ 5,462	\$ 50,375	\$ 107
SAL F-8	The Living Rock Ministries	Rock-in-Action	81	\$ 3,978	\$ 10,000	\$ 4,058	\$ 15,000	\$ 80
SAL F-9	Hamilton Olympic Club	Hamilton Olympic Club Community Master's Athletics Program	79	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ -
SAL F-10	Hamilton Association for Residential and Recreational Redevelopment Programs¹	HAVES Health, Active, Vibrant, Energetic, Seniors	76	\$ 7,500	\$ 7,500	\$ 7,500	\$ 24,650	\$ -
SAL F-11	Hamilton Bay Sailing Club	Sports Awareness-Active for Life	72	\$ 7,500	\$ 7,500	\$ 7,500	\$ 36,538	\$ -
SAL F-12	Hamilton Black Tigers	Active for Life	71	\$ -	\$ 2,331	\$ -	\$ 5,570	\$ -
SAL F-13	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	Promote Sports Opportunities to New Participants	65	\$ 3,375	\$ 5,500	\$ -	\$ 21,000	-\$ 3,375
				\$ 51,043	\$ 87,868	\$ 58,069		\$ 7,026
SAL - Multi-Sport Hosting								
SAL G-1	CANUSA Games	CANUSA Games	90	\$ 38,202	\$ 41,000	\$ 30,284	\$ 111,046	-\$ 7,918
SAL G-2	Ontario Cycling Association Incorporated	Paris Ancaster Bicycle Race	85	\$ 12,546	\$ 12,546	\$ 12,546	\$ 197,200	\$ -
SAL G-3	91st Highlanders Athletic Association	City Enrichment Fund	80	\$ 25,388	\$ 23,535	\$ 23,535	\$ 78,450	-\$ 1,853
				\$ 76,136	\$ 77,081	\$ 66,365		-\$ 9,771
TOTAL SPORT & ACTIVE LIFESTYLE				\$ 252,257	\$ 421,825	\$ 304,982		\$ 52,725
¹ Awaiting submission of additional information								
² Funding recommended as per 2018 Council approved amount								

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Mission Services of Hamilton</p>

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Good Food Centre

2018 FUNDED: \$28,143

2019 REQUEST: \$28,695

2019 RECOMMENDED: \$28,695

2019 FINAL RATING: 92

PROGRAM or EVENT DESCRIPTION:

Mission Services of Hamilton's Good Food Centre provides emergency food assistance year-round for low-income households experiencing poverty and food insecurity, thus offering a vital health service to the community. Thanks to local food drives, growers, and our partners we distribute 3- to 4-day supplies of groceries to an average of 1,000 households every month. The City Enrichment Fund is the only government funder of the Good Food Centre and contributes less than 10% to its operating costs.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This innovative program continues to address food security issues in the north central geographic areas of the city.

Total PROGRAM Budget: \$411,799

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM YWCA Hamilton</p>
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Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Transitional Living

2018 FUNDED: \$43,857

2019 REQUEST: \$43,857

2019 RECOMMENDED: \$21,979

2019 FINAL RATING: 91

PROGRAM or EVENT DESCRIPTION:

The Transitional Living program provides safe and affordable temporary supportive housing for women at risk and struggling with poverty, homelessness and violence. 65 private units are available to women for up to 11 months in duration. The facility has shared common living spaces, laundry area and washrooms. Women in the program receive crisis intervention and case management support, safety planning, goal planning, skills building, employment training, and free access to fitness and aquatics.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. One of few housing programs for marginalized women. This program received one-time funding in the amount of \$22,309 in 2018 due to United Way funding reductions. Sustainability continues to be an issue for this program.

Total PROGRAM Budget: \$897,482

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: MarketPlace

2018 FUNDED: \$76,387

2019 REQUEST: \$80,206

2019 RECOMMENDED: \$77,915

2019 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

The MarketPlace at the Good Shepherd Venture Centre is a one-stop shop for emergency food, clothing, small house wares, baby formula and diapers to low income households in the Hamilton community. In addition to providing emergency items, it is a conduit to other services related to their health, employment and housing.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program has streamlined access to their emergency food bank, clothing and diaper/infant formula to provide one stop access for their clients. The applicant has noted an increased pressure on the purchase of infant formula this year.

Total PROGRAM Budget: \$827,200

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Community Hot Meals

2018 FUNDED: \$36,051

2019 REQUEST: \$37,854

2019 RECOMMENDED: \$36,772

2019 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

The primary purpose of the Hot Meal program is to provide a nutritious, plated meal to anyone in need. Secondary but critical goals are to use food as an opportunity to develop a relationship with our guests in order connect them with other appropriate services and additionally to reduce social isolation through interaction with others.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. As a drop in meal program, this program continues to provide emergency access to food for transient individuals and the homeless as part of the food distribution system.

Total PROGRAM Budget: \$915,800

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Housing Help Centre - Hamilton & Area

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Housing Stabilization Program

2018 FUNDED: \$67,000

2019 REQUEST: \$67,000

2019 RECOMMENDED: \$67,000

2019 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

Housing Stabilization is a multifaceted program designed to help individuals and families retain housing and avoid housing loss. Services are client centered and include comprehensive needs assessments, direct client supports, information, advocacy, short term loans and referrals to complementary support services. Services focus on measurable results to demonstrate their effectiveness in helping clients access and maintain housing and prevent eviction.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. This program continues to play an important role in providing coordinated access to housing related issues for low income citizens and those experiencing poverty.

Total PROGRAM Budget: \$574,400

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour 2 Neighbour Centre

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Neighbour to Neighbour Food Bank

2018 FUNDED: \$29,560

2019 REQUEST: \$30,151

2019 RECOMMENDED: \$30,151

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Neighbour to Neighbour Centre is the only food bank on Hamilton Mountain. We serve all of Hamilton Mountain including Upper Stoney Creek. Our food bank offers emergency food support for 5-7 days to 1,200 families per month who are in crisis. Our focus is on raising healthy food donations and providing healthy choices to our clients who live with low income.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. The program continues to address food security issues for residents on the mountain and area.

Total PROGRAM Budget: \$264,273

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour 2 Neighbour Centre

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Neighbour to Neighbour Home Delivery Program

2018 FUNDED: \$17,669

2019 REQUEST: \$18,022

2019 RECOMMENDED: \$17,669

2019 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

Neighbour to Neighbour Centre offers a Home Delivery program for eligible clients requiring Foodbank service but unable to access our location due to debilitating illness or injury. Housebound clients with no options available are given delivery of healthy groceries to their homes.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This innovative program delivery model provides a vital program for vulnerable populations physically unable to get to agency based food security programs.

Total PROGRAM Budget: \$61,756

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. Matthew's House

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Emergency Food/Food Security Programs

2018 FUNDED: \$39,689

2019 REQUEST: \$30,539

2019 RECOMMENDED: \$29,617

2019 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

St. Matthew's House provides emergency food, referrals and information through our foodbank at 414 Barton Street East and at St. Helen's to clients who are either living at the margins of society, are classified as the working poor and/or receive government assistance. Households accessing the foodbank receive 3 days' worth of food, based on the Canada Food Guide's recommended servings. No individual or family is turned away from our program.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The applicant received one-time funding in 2018 in the amount of \$10,072 due to United Way funding reductions.

Total PROGRAM Budget: \$459,122

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Salvation Army

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: The Salvation Army Food Bank Program

2018 FUNDED: \$23,627

2019 REQUEST: \$50,000

2019 RECOMMENDED: \$23,627

2019 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

Our Food Bank program will provide food to all in need. We service singles, couples, families, with children. Individuals/families can access the food bank one time a month. We provide them with 5 days of food plus hygiene, pet food and infant supplies. No one goes away hungry.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program continues to meet the basic needs of low income families located in central/ north end of the city. This program is one of many that provide food assistance as part of the emergency food distribution system. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$1,058,992

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Salvation Army Hamilton Booth Centre (Governing Council of the Salvation Army in Canada)

Funding Program: Community Services

Funding Stream: No one is Hungry or Without Shelter

Program/Event/Project Name: Soup Van Ministry

2018 FUNDED: \$26,590

2019 REQUEST: \$30,000

2019 RECOMMENDED: \$26,590

2019 FINAL RATING: 65

PROGRAM or EVENT DESCRIPTION:

The purpose of the Soup Van Ministry is to provide soup, sandwiches & beverages, to people in the downtown core on a daily basis, so that no one goes to bed without something to eat. Our Soup Van Team works together to show compassion, respect and dignity to all whom they come into contact with. They are a valuable resource and can refer clients to Community Partners.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. The mobile aspect of the soup van reaches the homeless and marginalized street population. It also assists the City on cold and heat alert days/nights to reach vulnerable citizens. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$193,153

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Sexual Assault Centre (Hamilton and Area)</p>
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Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Abuse Prevention

2018 FUNDED: \$6,436

2019 REQUEST: \$6,693

2019 RECOMMENDED: \$6,565

2019 FINAL RATING: 97

PROGRAM or EVENT DESCRIPTION:

SACHA's Abuse Prevention Program (APP) offers educational presentations, workshops and professional training on issues related to sexual violence. APP uses principles of adult education to create interactive & thought-provoking workshops where participants can safely explore issues related to abuse.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Sexual abuse is underreported, but with raised awareness more individuals may come forward to report abuses. The ability to openly discuss issues of abuse creates a climate within which it is acceptable to openly discuss the issue and report.

Total PROGRAM Budget: \$129,393

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

YWCA Hamilton

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Phoenix Place VAW Residential Program

2018 FUNDED: \$15,000

2019 REQUEST: \$15,000

2019 RECOMMENDED: \$15,000

2019 FINAL RATING: 95

PROGRAM or EVENT DESCRIPTION:

The Phoenix Place Violence Against Women Residential Program offers shelter with supports for up to one year for women with or without children who are fleeing domestic violence. The program operates out of an older Victorian home located in the core of Hamilton and contains offices, communal meeting space, 3 one-bedroom apartments and 2 two-bedroom apartments.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using a cluster based program delivery model, this residential program provides women an alternative within limited transitional housing options.

Total PROGRAM Budget: \$130,716

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Sexual Assault Centre (Hamilton and Area)</p>
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Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Counselling and Advocacy

2018 FUNDED: \$19,760

2019 REQUEST: \$20,550

2019 RECOMMENDED: \$20,155

2019 FINAL RATING: 94

PROGRAM or EVENT DESCRIPTION:

The Sexual Assault Centre's Counselling and Advocacy Program (C&AP) provides individual, group and crisis support to women, men & youth (16+), who have experienced childhood &/or adult sexual violence at any point in their lives. This includes rape, incest, sexual abuse & harassment. C&AP also offers anonymous reporting to the police. All services are confidential & free of charge.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. There has been a steep increase in demand for individual counselling services as a result of increased media and community dialogue surrounding sexual violence.

Total PROGRAM Budget: \$256,867

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Sexual Assault Centre (Hamilton and Area)</p>
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Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Crisis Support

2018 FUNDED: \$14,943

2019 REQUEST: \$15,541

2019 RECOMMENDED: \$15,242

2019 FINAL RATING: 93

PROGRAM or EVENT DESCRIPTION:

The Sexual Assault Centre's Crisis Support Program (CSP) offers a free, confidential & anonymous 24-hour telephone Support Line to women, men & youth survivors of adult &/or child sexual abuse -16 years of age & older. The service is also available to family or friends of survivors & community professionals. The 24-hour Support Line is available in over 300 languages. CSP also offers accompaniment to hospital & police & assistance with transportation. In Fall, CSP will offer online chatting & text support.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Without access to the crisis line, those who have experienced sexual abuse or domestic violence would be left with no support during times of emotional crisis particularly post traumatic stress incidents.

Total PROGRAM Budget: \$149,137

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Sexual Assault Centre (Hamilton and Area)</p>
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Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Diverse Communities Outreach

2018 FUNDED: \$11,717

2019 REQUEST: \$12,186

2019 RECOMMENDED: \$11,951

2019 FINAL RATING: 92

PROGRAM or EVENT DESCRIPTION:

The Sexual Assault Centre's Diverse Communities Outreach Program (DCOP) offers supportive services for women from Hamilton's diverse racial and ethno-cultural communities, in particular women who are immigrants or refugees. DCOP seeks to minimize barriers women face in accessing supports for abuse issues and break isolation for newcomers.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using peers from diverse communities, reduces barriers to participation and ensures that issues of sexual abuse and domestic violence are placed within the woman's cultural context.

Total PROGRAM Budget: \$149,317

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Thrive Child and Youth Trauma Services

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Child and Youth Trauma Services

2018 FUNDED: \$84,373

2019 REQUEST: \$88,591

2019 RECOMMENDED: \$86,060

2019 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

As many as 1 in 3 girls and 1 in 7 boys will be sexually abused before the age of 18. Thrive Child and Youth Trauma Services provides comprehensive assessment and specialized treatment to children and youth who have been sexually abused, or who are dealing with concerning sexualized behaviour problems, including intra-familial sexual abuse. Education and support groups are available to parents with recent disclosures in their family, or have children with concerning sexualized behaviours.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program remains one of few resources to children and youth who have experienced sexual abuse/incest and their families. Children/youth who have experienced sexual abuse who do not receive timely therapy end up with greater physical and mental health issues.

Total PROGRAM Budget: \$481,023

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Peer Support and Counselling

2018 FUNDED: \$46,092

2019 REQUEST: \$48,397

2019 RECOMMENDED: \$47,014

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

Interval House through the Women's Centre of Hamilton provides community-based services designed to specifically support women who have either experienced or who are currently experiencing violence and/or abuse (emotional, psychological, financial, physical and/or sexual). Services are provided in a safe and centrally located program space. The program maximizes each woman's potential, her safety and utilizes existing community resources through: social navigation, individualized counselling, safety planning, information,

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program is unique in that it utilizes the experiences of women who have survived domestic violence to assist those currently experiencing abusive relationships.

Total PROGRAM Budget: \$165,028

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: 2nd Stage Housing

2018 FUNDED: \$58,450

2019 REQUEST: \$61,350

2019 RECOMMENDED: \$59,619

2019 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

Second Stage Housing provides transitional support services for women and children leaving situations of violence. Women and children are provided with a scattered subsidized unit in the community. A Transitional Support Worker walks alongside the individual or family to assist with safety, educational counselling, budgeting and goal planning. The goal of the program is to assist women and children to reintegrate successfully into the community and live free from violence and abuse.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Using a non cluster based model, women leaving a shelter or their home due to abuse can rebuild their lives anonymously in the community. This anonymity allows women the time needed to rebuild their lives and reintegrate into the community.

Total PROGRAM Budget: \$762,490

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Feels Safe

Program/Event/Project Name: Community Outreach, Counselling and Advocacy and Telephone Crisis

2018 FUNDED: \$24,745

2019 REQUEST: \$25,983

2019 RECOMMENDED: \$25,240

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

For over 30 years Interval House had provided the only non faith based services to the women of Hamilton . We run a 22 bed shelter for women and children who are fleeing abuse. This program deals with women as they reach out for help on our crisis line,as we counsel them while they put their lives back together after fleeing the abuse, and assist them with housing & legal issues.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The 24 hour crisis line and other outreach activities assist women who are fleeing domestic violence situations or need to develop a personal safety plan. Research indicates that it takes several attempts before a woman will actually leave an abusive situation.

Total PROGRAM Budget: \$922,944

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Immigrants Working Centre</p>
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Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: IWC Childcare Program

2018 FUNDED: \$23,506

2019 REQUEST: \$24,681

2019 RECOMMENDED: \$23,976

2019 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

The Immigrant Women's Centre's Childcare Program enables Hamilton's immigrant and refugee families' access to a full range of settlement, skills-development and community-building programs that enhance employability, reduce reliance on social assistance, and promote social, civic and economic participation in Hamilton. While their parents attend settlement and skills-development programs, children in the IWC Childcare engage in enriching and inclusive activities for healthy growth and development, and school readiness.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The provision of childminding supports, for newcomer and immigrant women eliminates a barrier to their participation in other life and employment skill programs.

Total PROGRAM Budget: \$826,776

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Wesley Children and Family Programs

2018 FUNDED: \$43,012

2019 REQUEST: \$43,872

2019 RECOMMENDED: \$43,872

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

Wesley Children and Family programs provide children residing in high risk communities the opportunity to participate in pro social and physical literacy activities after school and during school breaks. Wesley also hosts two special community events for children, youth and their parents/caregivers annually: a Week of the Child event and a Canada Day Multicultural picnic held at a community park.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The program is offered in a high needs area in the central north end of the city and provides free social and educational programs to high-risk participants.

Total PROGRAM Budget: \$233,969

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Halton and Hamilton

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Matching Program

2018 FUNDED: \$24,000

2019 REQUEST: \$25,200

2019 RECOMMENDED: \$24,480

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Big Brothers Big Sisters of Halton and Hamilton is dedicated to the healthy development of youth, using mentoring relationships for children and youth as the catalyst for change. Our Matching Program is the cornerstone of our agency, and includes traditional Big Brother Big Sister matches, family couple and in-school mentoring matches, as well as the Connections Project, which is a mentoring program designed to mentor new immigrant children as they integrate into Canada.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. For at risk children/youth this program assists both boys/girls with adult role models that will assist them in developing healthy relationships and the necessary social skills to assist them as they grow up.

Total PROGRAM Budget: \$816,055

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton East Kiwanis Boys & Girls Club (Boys and Girls Clubs of Hamilton Community Outreach)</p>
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Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Parent Education Outreach

2018 FUNDED: \$51,664

2019 REQUEST: \$52,000

2019 RECOMMENDED: \$51,664

2019 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

We provide opportunities for isolated and marginalized participants to learn about healthy child development and community resources while building skills and sharing their talents in safe, welcoming environments. Specific issues facing parents and caregivers, such as food insecurity, budgeting, and employability will be addressed. Targeted outreach includes low-income, newcomer, single-parent, and indigenous parents and caregivers.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Using professional early years facilitators with the specific training to engage otherwise disengaged parents of young children, this program has a positive impact on child development during the critical early years.

Total PROGRAM Budget: \$177,100

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Wellness Works

2018 FUNDED: \$33,428

2019 REQUEST: \$40,000

2019 RECOMMENDED: \$33,428

2019 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

Wellness Works (WW) provides practical supports for pregnant and parenting youth-at-risk between the ages 13-25. This program includes coordinated networks, outreach, case management and programs to reduce the isolation felt by young parents and encourage positive outcomes for their children, including reducing risk factors that impact infant mental health.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program is one of a few resources for vulnerable pregnant and parenting teens in the city. The program allows teen moms to come and go and attend workshops and activities as desired. The program encourages teen moms to return with their children to participate in programming.

Total PROGRAM Budget: \$135,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Halton and Hamilton

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: SOAR for BOYS

2018 FUNDED: \$23,086

2019 REQUEST: \$24,240

2019 RECOMMENDED: \$23,086

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

Boys can wait over two years to be matched in our Traditional Matching program. Our SOAR (Social Opportunities, Activities and Relationships)for BOYS program is an immediate response to the needs that a child is exhibiting today. SOAR is a group mentoring program where screened, trained adults are matched with children on our waiting list.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Children/youth at risk remain engaged in programming ensuring they will stay connected to the agency until they can be successfully matched.

Total PROGRAM Budget: \$85,415

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Halton and Hamilton

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: SOAR for GIRLS

2018 FUNDED: \$23,548

2019 REQUEST: \$24,725

2019 RECOMMENDED: \$23,548

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

The (Social Opportunities, Activities and Relationships) SOAR for GIRLS program is an immediate response to the needs a girl is exhibiting today. Along with its school program (GO GIRLS Healthy Bodies, Healthy Minds) this model provides mentoring by screened, positive female role models to girls at various critical development stages.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Children/youth at risk remain engaged in programming ensuring they will stay connected to the agency until they can be successfully matched.

Total PROGRAM Budget: \$83,390

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton East Kiwanis Boys & Girls Club (Boys and Girls Clubs of Hamilton Community Outreach)</p>
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Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Boys and Girls Clubs of Hamilton Community Outreach

2018 FUNDED: \$39,065

2019 REQUEST: \$40,000

2019 RECOMMENDED: \$39,065

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

These programs operate out of three social housing communities in the city. They are City Housing complexes at Purnell and Oriole Crescent and Kiwanis Homes at 71 Sanford. The programs provide educational and recreational activities in a safe, fun environment for children and youth in priority identified neighbourhoods.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. This outreach program is a collaboration taking place in social housing units and areas that facilitate access for the local residents.

Total PROGRAM Budget: \$135,019

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Elliott Heights Baptist Church

Funding Program: Community Services

Funding Stream: Every Child and Family Thrives

Program/Event/Project Name: Larch After School Program

2018 FUNDED: \$5,202

2019 REQUEST: \$24,870

2019 RECOMMENDED: \$5,202

2019 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

The Larch After School Program is an intensive customized "wrap around" type program that has a high ratio of supports per child (1:4). We provide homework help, nutritious snacks, sports/physical activities, access to technology.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Using an innovative targeted approach, this program is delivered through a donated unit in a social housing complex in the underserved east mountain area. Its location improves access to the program by eliminating the need for transportation. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$93,077

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

AY/Alternatives for Youth Hamilton

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: AY Outreach

2018 FUNDED: \$25,830

2019 REQUEST: \$27,121

2019 RECOMMENDED: \$26,347

2019 FINAL RATING: 94

PROGRAM or EVENT DESCRIPTION:

Community based youth substance use and concurrent mental health treatment within schools/community organizations where youth are accessing education/services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This youth focussed program understands the complexity of addictions in this age group and utilizes best practices in its programs.

Total PROGRAM Budget: \$123,310

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM AY/Alternatives for Youth Hamilton</p>

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Street Involved Outreach

2018 FUNDED: \$39,828

2019 REQUEST: \$41,819

2019 RECOMMENDED: \$40,625

2019 FINAL RATING: 93

PROGRAM or EVENT DESCRIPTION:

Community based substance use and concurrent mental health treatment to street involved youth within schools/community organizations where they are accessing education/services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For youth that are homeless and on the streets, the ability to deal with addictions becomes more complex. Using best practices, this program assists street involved youth directly at the locations they are already accessing services.

Total PROGRAM Budget: \$179,828

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Wesley Youth Housing

2018 FUNDED: \$39,872

2019 REQUEST: \$40,669

2019 RECOMMENDED: \$40,669

2019 FINAL RATING: 89

PROGRAM or EVENT DESCRIPTION:

Wesley Youth Housing is a two stage residential program offering 19 units of furnished housing for youth, 16-21 years of age, who are experiencing homelessness or at imminent risk of homelessness. The program encourages regular school attendance or employment and a willingness to participate in the development of the skills required for living independently in the community.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. This program provides youth with onsite access to a staff support that can address the needs of these youth as they arise. This youth friendly program model assists youth develop the skills necessary for marginalized and homeless to locate and retain housing.

Total PROGRAM Budget: \$575,863

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Youth Chaplaincy

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Routes Youth Centre

2018 FUNDED: \$10,300

2019 REQUEST: \$10,600

2019 RECOMMENDED: \$10,506

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Routes Youth Centre is a drop-in and support program. We provide support to high school and middle school youth. Youth workers connect with youth, provide a safe place in which to socialize, something to do, and offer practical supports to help them find their routes through those years. The goal is care, intervention, education and prevention in a non-judgmental and accepting environment. We research youth issues & culture to refine programming.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. This program is provided in underserved areas of west Hamilton, Dundas, Flamborough and Ancaster.

Total PROGRAM Budget: \$143,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

**Hamilton Association for Residential and Recreational Redevelopment Programs
(Hamilton East Kiwanis Boys & Girls Club)**

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: YOUth Create

2018 FUNDED: \$10,000

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$10,000

2019 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

YOUth Create is a youth-directed after-school program for youth, aged 12-14, in high need neighbourhoods in the Beasley and Crown Point Hubs. YOUth Create is designed to work with neighbourhood youth to create program activities that meet their needs and interests, promote civic engagement, and ensure successful participation at no cost to their families.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The program serves at risk children and youth in low income neighbourhoods across the city with limited access to other social/recreational programming. This program has begun a merger with Hamilton East Kiwanis.

Total PROGRAM Budget: \$93,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: Evening Program Oasis Coffee House

2018 FUNDED: \$15,801

2019 REQUEST: \$30,000

2019 RECOMMENDED: \$15,801

2019 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

Oasis Coffee House: Evening Program serves hot, nutritious meals in a safe environment for youth, aged 13-25. The program meets basic needs with things like: access to washrooms, showers, internet, and emergency food hampers. Youth are invited to engage in social-recreational activities such as: spa night, trivia, movies, karaoke, sports, art, and games. Evening Program provides opportunity for pregnant/parenting support, housing assistance, and crisis response.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program continues to provide a safe evening drop in for vulnerable youth in the City of Hamilton. Once in the drop in, staff and volunteers can connect with the youth and make referrals to other programs as required.

Total PROGRAM Budget: \$90,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

Funding Program: Community Services

Funding Stream: No Youth is Left Behind

Program/Event/Project Name: It's a New Day Breakfast Program

2018 FUNDED: \$15,660

2019 REQUEST: \$20,000

2019 RECOMMENDED: \$15,660

2019 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

This proposal is for operating costs to support the Oasis Coffee House Breakfast Program. The BP is used to:

- provide youth a hot and nourishing breakfast Mon. to Fri. 7:45 am to 9:30 am.
- provide pro-social recreational programs that include giving away hygiene products, etc.
- provide support for youth who are parents and their children under 3 years of age.
- provide needs assessments and referrals to other community supports if required.
- provide access to other supports

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. As the only youth focussed breakfast program, it not only addresses food security issues, but also acts as an important connector to other programs for youth.

Total PROGRAM Budget: \$72,380

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Banyan Community Services Inc.

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Grocer-Ease

2018 FUNDED: \$19,145

2019 REQUEST: \$19,145

2019 RECOMMENDED: \$19,145

2019 FINAL RATING: 98

PROGRAM or EVENT DESCRIPTION:

Grocer-Ease provides services to eligible seniors who live within the City of Hamilton. The program provides personal grocery delivery and an essential link to other services in the community. The program's experienced and trained staff take individualized grocery lists from the client, shop in the store of the client's choice and if required put the groceries away.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides a vital service for those unable to grocery shop on their own allowing them to maintain independence in the community.

Total PROGRAM Budget: \$269,077

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Ancaster Community Services</p>
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Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Assisted Volunteer Driving Program

2018 FUNDED: \$9,232

2019 REQUEST: \$9,694

2019 RECOMMENDED: \$9,417

2019 FINAL RATING: 96

PROGRAM or EVENT DESCRIPTION:

The Assisted Volunteer Driving Program provides safe, reliable, door-to-door transportation for seniors to take them to their medical appointments. The program supports seniors who either no longer drive, or who face challenges getting to their medical appointments.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For residents in Ancaster with limited access to public transportation, this program provides a vital service to seniors and shut ins.

Total PROGRAM Budget: \$34,652

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Community Services

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Meals on Wheels

2018 FUNDED: \$5,202

2019 REQUEST: \$5,462

2019 RECOMMENDED: \$5,306

2019 FINAL RATING: 95

PROGRAM or EVENT DESCRIPTION:

The Meals on Wheels program provides a hot, nutritious meal delivered by volunteers to the homes of vulnerable seniors who reside in the Ancaster area, including the rural parts. The volunteers also provide a friendly social visit and safety check. The Meals on Wheels program helps to maintain their independence, reduces social isolation, and increases their overall well being.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Community programs like these assist seniors and those with disabilities to remain in their homes and age in place.

Total PROGRAM Budget: \$73,724

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Flamborough Information & Community Services (Flamborough Connects)</p>
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Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Seniors Support

2018 FUNDED: \$3,446

2019 REQUEST: \$3,446

2019 RECOMMENDED: \$3,446

2019 FINAL RATING: 89

PROGRAM or EVENT DESCRIPTION:

Flamborough Connects has been providing one-to-one seniors support and advocacy for 40 years. Flamborough is a vast geographic mix of agricultural, rural and small urban communities that is growing and aging. FC provides supports that address issues associated with senior social isolation and meet the City of Hamilton's mission to provide "high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner."

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. One-to-one assistance is provided to seniors, their family members and caregivers who require guidance and support in accessing social, health, housing, transportation and governmental services. Timely and efficient access to necessary services can optimize health.

Total PROGRAM Budget: \$11,492

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Victorian Order of Nurses for Canada-Ontario Branch

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Volunteer Visiting/Tele-Touch

2018 FUNDED: \$52,191

2019 REQUEST: \$52,191

2019 RECOMMENDED: \$52,191

2019 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

Volunteer Visiting and Tele-Touch offers social support and companionship for seniors and individuals with chronic, life limiting conditions, physical disabilities and low social/emotional support. Trained volunteers are matched with seniors to develop ongoing social connection provided through face to face visits or telephone calls. Matches are made based on similar interests to encourage companionship, socialization, mental and physical wellbeing.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. For those unable to participate in adult day programs, this program creates opportunities for social interaction via visit or friendly call. Social interaction is an important component of aging in place.

Total PROGRAM Budget: \$236,388

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Victorian Order of Nurses for Canada-Ontario Branch

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Meals on Wheels

2018 FUNDED: \$56,852

2019 REQUEST: \$56,852

2019 RECOMMENDED: \$56,852

2019 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

Meals on Wheels is designed to deliver hot, affordable, nutritious meals to individuals living in the community who are having difficulty in obtaining and preparing their own meal; frozen meal options are available. Meals are delivered to clients' homes by trained volunteers providing a safety check and in many cases is the only social interaction an individual has that day.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. This program plays an important role in assisting its recipients to age in place and delay institutionalization.

Total PROGRAM Budget: \$885,147

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Victorian Order of Nurses for Canada-Ontario Branch

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Adult Day Program

2018 FUNDED: \$28,665

2019 REQUEST: \$29,525

2019 RECOMMENDED: \$29,238

2019 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

Adult Day Programs provides seniors or adults with disabilities who are frail, isolated, have cognitive impairments or chronic illness an opportunity to participate in therapeutic recreational activities. These activities are designed to promote socialization, encourage and maintain independence and provide intellectual stimulation. The program offers a variety of daily activities which allows participants the flexibility to choose what's best for them.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. Without this program, many seniors and shut ins would have no opportunity to leave their home for a safe social/recreational experience.

Total PROGRAM Budget: \$764,496

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Dundas Community Services</p>
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Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Services for Seniors

2018 FUNDED: \$44,133

2019 REQUEST: \$45,016

2019 RECOMMENDED: \$45,016

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

This service was initiated in 1980 when St. Joseph's Villa intake department identified their concern to Dundas Community

Services that many elderly were being institutionalized prematurely and that our agency should consider offering home supports to the elderly, so that they could remain independent for a longer period of time. In order to assess the concern Dundas Community Services completed a community consultation with clergy, family doctors, and other social and health service agencies.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The provision of a wide variety of programs for seniors and shut ins that allow them to age in place in their homes.

Total PROGRAM Budget: \$337,567

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: SAM Adult Day Program

2018 FUNDED: \$67,588

2019 REQUEST: \$70,967

2019 RECOMMENDED: \$68,940

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

The Senior Activation Maintenance Program (SAM) Program is an Adult Day Program offering a variety of therapeutic social, recreational, physical, exercise and mentally-stimulating activities to seniors and adults with physical, mental or cognitive disabilities. Programs are offered through three SAM sites serving residents of Hamilton and surrounding areas including Ancaster, Stoney Creek and rural Flamborough. Program goals are to maintain and/or improve functioning and health to assist participants to remain living in the community.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The program provides a stimulating environment for shut in seniors and much needed respite care for caregivers, allowing seniors to remain in the community and age in place.

Total PROGRAM Budget: \$810,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Community Services (GCS)

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Meal Support Program

2018 FUNDED: \$23,725

2019 REQUEST: \$23,962

2019 RECOMMENDED: \$23,962

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

A subsidized delivery / pickup of hot and / or frozen meals to older adults and other marginalized individuals experiencing isolation, physical and / or cognitive challenges, or have an acute or chronic health situation placing them in a position of vulnerability, who wish to remain independent in their own homes.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program now combines Meals on Wheels and the former Meals Made Easy programs together to provide a streamlined approach to food security for seniors living in Glanbrook.

Total PROGRAM Budget: \$206,213

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Community Services (GCS)

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Volunteer Assisted Transportation (VAT)

2018 FUNDED: \$12,864

2019 REQUEST: \$12,993

2019 RECOMMENDED: \$12,993

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

The Volunteer Assisted Transportation (VAT) program provides local residents weekday, subsidized transportation fueled by screened volunteers. Transportation is available for health-related appointments, grocery shopping, social activities and to the various programs.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. With limited access to public transit and the geographic distance to many medical/health services, this program provides a vital transportation program in Glanbrook.

Total PROGRAM Budget: \$63,013

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Glanbrook Community Services (GCS)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Community Supports

2018 FUNDED: \$22,997

2019 REQUEST: \$11,326

2019 RECOMMENDED: \$11,326

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

This collective program combines several in-house and community supportive services on a free, or subsidized fee for service basis. Services include Information & Referral (I&R), Foot Care, Housekeeping, Home Maintenance, Hair care, Congregate Dining and overall Intake, navigating through the healthcare system, Intake, Assessment and Program Coordination. Programs are offered during regular business hours (Mon.-Fri.).

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program received one-time funding of \$11,780 in 2018 due to United Way funding reductions.

Total PROGRAM Budget: \$118,304

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mountberry Adult Day Services

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Mountberry Adult Day Services

2018 FUNDED: \$6,255

2019 REQUEST: \$6,200

2019 RECOMMENDED: \$6,200

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Mountberry Adult Day Program is addressing the need of an aging population for social interaction while focusing on healthy and supportive living in the community. We provide much needed respite for caregivers who otherwise would be caring for their loved one 24/7. Our services are intended for older adults who may be frail and cannot otherwise participate in community based programs.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. As a result of programs like these, many participants can remain in their homes longer before institutionalization may be required.

Total PROGRAM Budget: \$372,284

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. Joseph's Villa

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: A.C.T.I.V.E at the Villa Adult Day Program

2018 FUNDED: \$20,400

2019 REQUEST: \$20,400

2019 RECOMMENDED: \$20,400

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

St. Joseph's Villa Adult Day Program is designed to provide recreational activities to individuals who may be cognitively or physically challenged and older adults with dementia. Our goal is to optimize each participant's physical, intellectual and emotional health while promoting independence and viability in our community. Our program supports continuity of care for community members, respite for their caregivers/families and an effort to prevent premature institutionalization to LTC.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Social/recreational programs like these provide important opportunities for socialization and allow seniors to age in place.

Total PROGRAM Budget: \$860,692

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Seniors Outreach Program

2018 FUNDED: \$18,547

2019 REQUEST: \$18,918

2019 RECOMMENDED: \$18,918

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Situated in multiple outreach locations across the greater Hamilton area, the mobile Seniors Outreach Program (SOP) empowers individuals to achieve success in their daily lives and promotes social inclusion. The outreach team provides services to a targeted population: vulnerable adults and the seniors (aged 55 and older) who may experience complex physical and/or mental health problems, isolation, coping difficulty, and may not have access to a social support network.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For seniors from diverse communities, social isolation can be a difficult challenge. This program addresses social isolation and contributes to vulnerable seniors from diverse communities to age in place.

Total PROGRAM Budget: \$63,190

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Shalom Village

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Goldie's Place Adult Day Program

2018 FUNDED: \$23,616

2019 REQUEST: \$24,796

2019 RECOMMENDED: \$24,088

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Goldie's Place provides social, recreational, intellectual, spiritual and physical programs in a structured, supervised group setting for culturally diverse, community-based adults with diminishing abilities due to frailty, physical disability and cognitive impairment. The overall goal of Goldie's Place adult day program is to provide support to the participants and their families so they can remain in their community and maintain their functional abilities and independence.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. As a result of programs like these, many participants can remain in their homes longer before institutionalization may be required.

Total PROGRAM Budget: \$512,900

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Catholic Family Services of Hamilton</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Intensive Case Management for Seniors Program

2018 FUNDED: \$11,767

2019 REQUEST: \$38,000

2019 RECOMMENDED: \$11,767

2019 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

ICM Seniors is available to seniors in the City of Hamilton. We support vulnerable seniors who have cognitive impairment, experience some form of elder abuse and/or neglect by a caregiver or self neglect known as Diogenes Syndrome. Seniors are often facing a number of challenges such as poor mental and physical health, poverty, compromised housing and isolation.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The applicant requested a program expansion for .4 of a Senior Support navigator to triage seniors on their current wait list.

Total PROGRAM Budget: \$869,833

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Glanbrook Community Services (GCS)</p>

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Health & Fitness

2018 FUNDED: \$16,574

2019 REQUEST: \$16,740

2019 RECOMMENDED: \$16,574

2019 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

The Health & Fitness Programs are a variety of weekly fitness/exercise programs adapted to individual capability supporting physical, mental and social well being along with encouraging healthy nutrition and peer interaction.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program provides a vital link to active fitness and social groups for seniors in the geographic area of Glanbrook.

Total PROGRAM Budget: \$84,755

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Boys and Girls Clubs of Hamilton Adult Day Program (East Kiwanis Boys & Girls Club)

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Boys and Girls Clubs of Hamilton Adult Day Program

2018 FUNDED: \$13,000

2019 REQUEST: \$14,000

2019 RECOMMENDED: \$13,000

2019 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

The Adult Day Program is designed to deliver this community service with an appreciation for individuality, life stages and social influences. The purpose of the Adult Day Program is to improve the overall quality of life and well-being of participants through the provision of meaningful activities while in a safe and supportive environment.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Without this program, many seniors and shut ins would have no opportunity to leave their home for a safe social/recreational experience.

Total PROGRAM Budget: \$286,023

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Famee Furlane of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Can Age in Place

Program/Event/Project Name: Everyone Can Age in Place

2018 FUNDED: \$6,322

2019 REQUEST: \$5,719

2019 RECOMMENDED: \$5,719

2019 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

The program goal began with the provision of facilities-based activities to Seniors from Northern Italy, and has grown to include Seniors from the Binbrook and surrounding area. The existing facility is made available to Seniors as a place where they can meet, socialize, exercise, enjoy the company of other Seniors, and where structured events are organized and offered.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. There are limited opportunities for seniors to access programming in the Binbrook area and this program fills an important gap for seniors, assisting them to age in place. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$24,041

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Adult Basic Education Association

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Lifelong Learning Opportunities and Pathways

2018 FUNDED: \$8,394

2019 REQUEST: \$8,500

2019 RECOMMENDED: \$8,500

2019 FINAL RATING: 98

PROGRAM or EVENT DESCRIPTION:

The Lifelong Learning Opportunities and Pathways program focuses on supporting individual learning pathways as well as informing the broader community of learning opportunities. We work closely with clients to outline multiple options to ensure their action plan is right for them. We work to ensure that people find the right program the first time and have the supports they need to reach their goals.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The work of this organization supports life long learning and focuses on the development of basic skills that can enhance quality of life or employment.

Total PROGRAM Budget: \$92,600

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Community Services

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community Outreach

2018 FUNDED: \$35,285

2019 REQUEST: \$37,049

2019 RECOMMENDED: \$35,991

2019 FINAL RATING: 92

PROGRAM or EVENT DESCRIPTION:

Community Outreach at Ancaster Community Services incorporates several vital programs and services including Community Information and local Tourism, Senior and Family supports, Youth Programs, Emergency Food support and Christmas Assistance. The Community Outreach program provides hundreds of volunteer engagement opportunities within Ancaster.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Since there are few human services in Ancaster, this program engages community members to problem solve around local issues in their community.

Total PROGRAM Budget: \$205,685

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Flamborough Information & Community Services (Flamborough Connects)</p>
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Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community Outreach Program

2018 FUNDED: \$48,385

2019 REQUEST: \$48,385

2019 RECOMMENDED: \$48,385

2019 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

The Flamborough Connects Community Outreach Program implements, coordinates and facilitates community connections and engagement: local and accurate information and referral, volunteer promotion and recognition, and coordinated front-line services. Flamborough Connects' services contribute meaningfully to the City of Hamilton's mission to provide "high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner."

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. By reducing geographic, social and economic barriers, this program ensures all individuals are able to access free and low fee programs that assist them to be more independent, financially secure and engaged in their community.

Total PROGRAM Budget: \$161,460

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton Literacy Council</p>
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Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Literacy and Basic skills Program for Adults

2018 FUNDED: \$5,778

2019 REQUEST: \$6,000

2019 RECOMMENDED: \$5,894

2019 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

The Literacy and Basic Skills Program helps adults gain the basic literacy skills in reading, writing, numeracy, and digital technology necessary for employment, further training, increased independence, and community engagement. A custom plan is designed for clients based on their assessed skill levels and goals. The program offers group classes, one-to-one tutoring (by trained volunteers), as well as supported online learning.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. Increasing literacy skills for adults contributes to their own personal growth and potential income earnings.

Total PROGRAM Budget: \$312,838

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton Council on Aging (HCoA)</p>

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Seniors Engagement

2018 FUNDED: \$8,160

2019 REQUEST: \$8,511

2019 RECOMMENDED: \$8,323

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Hamilton's seniors are individuals with a wide variety of skills, experiences, expertise, backgrounds and needs. HCoA engages seniors, harnessing their assets in all of our programs and activities. We believe in the wisdom and experience of seniors, aiming to represent the diversity of Hamilton's older adults in all that we do. Seniors are fundamentally engaged as Board, Committee Members, Advisors, Facilitators & Participants in our collective work to make positive aging a reality in Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. By keeping seniors active in their community and utilizing their skills, it helps them age in place as identified in the city's Age Friendly Strategy.

Total PROGRAM Budget: \$149,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Middle East Outreach Worker

2018 FUNDED: \$2,763

2019 REQUEST: \$3,000

2019 RECOMMENDED: \$2,818

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Middle East Outreach is a program situated within Neighbour to Neighbour Centre's Food Bank and Community Counselling space. The Outreach worker is currently available to provide the Community Counselling service, tailored to the unique needs of newcomers from the Middle East.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides assistance for those from middle eastern countries to navigate the city's human services.

Total PROGRAM Budget: \$13,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Social Planning and Research Council of Hamilton

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community based research, planning and community development

2018 FUNDED: \$43,656

2019 REQUEST: \$44,529

2019 RECOMMENDED: \$43,656

2019 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

SPRC provides research on local social conditions and works with others to develop innovative solutions through service planning, improved coordination of services and social policy change. Services are focused on assessing and responding to risk factors that have a significant impact on marginalized, socially excluded, disadvantaged or racialized populations. SPRC research provides local data and analysis on social trends and reports findings to the community to support service planning.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program is a valuable resource to non-profit organizations and community grassroots groups that require assistance with data mapping, demographic information, or capacity building skills.

Total PROGRAM Budget: \$554,540

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Dundas Community Services</p>
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Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Community Outreach

2018 FUNDED: \$24,099

2019 REQUEST: \$11,099

2019 RECOMMENDED: \$11,099

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

Our Community Outreach program supports shared efforts in the community where the people are empowered to gain more control over their own decisions. Promotes and strengthens community inclusion and integration by building capacity that is supported through our volunteers who reflect diversity. This program continues to promote partnerships within the community of Dundas and collaboration is an integral element to the success of this program in identifying and meeting community needs.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program received one-time funding in the amount of \$13,000 in 2018 due to United Way funding reductions. Applicant received a 2018 Council approved budget enhancement resulting in funding above 30 percent of program budget.

Total PROGRAM Budget: \$25,217

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. John Council for Ontario

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Medical First Responders Program

2018 FUNDED: \$6,091

2019 REQUEST: \$6,300

2019 RECOMMENDED: \$6,091

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Our Medical First Response (MFR) volunteers are specially trained, uniformed and equipped to go out to public events to provide immediate first aid services. They are often the most important emergency responders in pre-hospital care as they are the first person to treat the patient. They are trained to effectively manage the emergency scene, reduce the chance of further injury, stress or illness, provide quick and appropriate treatment that promotes healing and health and save lives.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Aside from practical first aid, this program provides important health information at community events. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$76,980

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Elizabeth Fry Society Southern Ontario Region

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Court Support

2018 FUNDED: \$11,373

2019 REQUEST: \$16,000

2019 RECOMMENDED: \$11,373

2019 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

The Court Support Program provides alternatives and options to women involved in the criminal justice system at John Sopinka Courthouse. This may include the development of diversion plans, referrals to community resources, individual advocacy, education, and support to family members.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. As part of restructuring initiatives, this program provides a vital link between the criminal justice system and alternatives to incarceration and community supports. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$39,240

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rotary Club of Hamilton

Funding Program: Community Services

Funding Stream: Community Capacity Grows

Program/Event/Project Name: Rotary Literacy in Action Program

2018 FUNDED: \$7,362

2019 REQUEST: \$25,000

2019 RECOMMENDED: \$7,362

2019 FINAL RATING: 64

PROGRAM or EVENT DESCRIPTION:

Rotary Literacy in Action is a year round literacy program focused on at risk youth in the City of Hamilton. The program started as a free summer program designed to prevent literacy learning gaps over the summer break. Our research demonstrated that a year round approach would help reinforce literacy skills through out the school year while maintaining those skills over the summer.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program provides barrier free access to programming delivered through Cathy Weaver school in a low income neighbourhood. The applicant has requested a program expansion request to fund its year round program. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$32,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canadian Mental Health Association, Hamilton

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: The Evening Social Recreation Rehabilitation Program

2018 FUNDED: \$24,466

2019 REQUEST: \$25,200

2019 RECOMMENDED: \$24,955

2019 FINAL RATING: 96

PROGRAM or EVENT DESCRIPTION:

The Evening Social Recreation Rehabilitation Program is a therapeutic program that provides structure, supervision, and a degree of flexibility allowing participants an opportunity to develop their own activities. Staff are skilled in the areas of social, recreation, and rehabilitation programming. The goal of the program is to promote lifeskills development, mental health and a healthy lifestyle of program participants. Program Goals are to provide an environment where participants feel welcome.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. As the only evening social recreation program available for persons with mental health issues, the program often provides the only safe opportunity for social/recreation for persons with mental health issues. Evenings can be particularly challenging for those with mental health issues so this program provides service at a time when other services are unavailable. The social recreation activities provided at the program provide opportunities for those with mental health issues to socialize and connect with others who may be experiencing similar challenges.

Total PROGRAM Budget: \$100,173

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Catholic Family Services of Hamilton</p>

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Financial Wellness Credit Counselling

2018 FUNDED: \$48,058

2019 REQUEST: \$48,502

2019 RECOMMENDED: \$48,502

2019 FINAL RATING: 96

PROGRAM or EVENT DESCRIPTION:

To improve the financial health of Hamiltonians by equipping them with the tools necessary to successfully manage their personal finances. Focusing on budgeting, money management and debt repayment. Clients experience reduction in both physical and emotional stress when they achieve their financial goals. They grow and develop into active and healthy members of our community.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding is targeted to those with low incomes to assist them in times of financial crisis and to learn the budgeting and financial management skills to prevent a recurrence.

Total PROGRAM Budget: \$271,156

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Bridge: From Prison to Community (Hamilton)

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Community Reintegration and Support

2018 FUNDED: \$5,520

2019 REQUEST: \$54,000

2019 RECOMMENDED: \$5,630

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

The program guides and supports clients to a successful reintegration into the community through provision of the following supports:

- Case Management
- One on one counselling
- Group Counselling
- Referrals to community supports
- Assistance with access to income supports, identification, housing, employment and education
- Supports to family members
- Peer mentoring
- Transitional Housing (6 beds)
- Social programs to reduce isolation

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. The applicant has requested a program expansion to increase staffing to meet increased demand for this program. The reintegration program is an important resource in assisting with the successful reintegration of incarcerated men into their communities and reduce recidivism.

Total PROGRAM Budget: \$263,783

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Catholic Family Services of Hamilton

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Individual & Family Counselling

2018 FUNDED: \$64,748

2019 REQUEST: \$95,899

2019 RECOMMENDED: \$39,901

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

Individual & family counselling provided in a weekly walk-in clinic without waiting lists. Solution-focused, strength-based support provided by Master's level therapists. Counselling focuses on an individual's immediate needs. Subsidies provided to those who identify finances as being a barrier in accessing services. No one is turned away based on an inability to pay. Referrals to appropriate community services.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. The applicant received one-time funding of \$25,629 in 2018 due to United Way funding reductions.

Total PROGRAM Budget: \$361,183

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Multiple Sclerosis Society of Canada

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Supports for Wellness

2018 FUNDED: \$52,676

2019 REQUEST: \$12,000

2019 RECOMMENDED: \$12,000

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

The Supports for Wellness program provides a full range of support programs for people living with multiple sclerosis and their families including adapted yoga, support groups, friendly visiting program, educational sessions and workshops.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The applicant received one-time funding in 2018 in the amount of \$39,146 due to United Way funding reductions.

Total PROGRAM Budget: \$40,567

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Schizophrenia Society of Ontario

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Family Support Services Program

2018 FUNDED: \$2,729

2019 REQUEST: \$4,527

2019 RECOMMENDED: \$2,729

2019 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

The Schizophrenia Society of Ontario's (SSO) Family Support Services Program in Hamilton offers support and education to individuals living with schizophrenia and psychosis and their families and caregivers as well as mental health professionals.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes, and financial management. The program provides the only comprehensive resources for individuals with schizophrenia and their families within the mental health system.

Total PROGRAM Budget: \$15,079

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Community Services

Funding Program: Community Services

Funding Stream: Everyone Has Someone to Talk to

Program/Event/Project Name: Counselling and Referral

2018 FUNDED: \$37,731

2019 REQUEST: \$7,600

2019 RECOMMENDED: \$7,600

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

The Counselling and Referral program provides information, counselling and referral to citizens so they are better able to access necessary services to enhance and improve their quality of life. This program promotes linkages within the community by our referral services and collaborating with other organizations. Our counselling services provides the necessary support for individuals and families to maximize their potential and contribute to their own personal well-being.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The applicant also received one-time funding in the amount of \$19,000 in 2018 due to United Way funding reductions. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$24,766

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Thrive Child and Youth Trauma Services

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: OASIS

2018 FUNDED: \$41,700

2019 REQUEST: \$41,700

2019 RECOMMENDED: \$41,700

2019 FINAL RATING: 98

PROGRAM or EVENT DESCRIPTION:

The Outreach Assessment and Specialized Intervention Services (OASIS) program addresses the unique mental health needs of immigrant and refugee children and youth and their families who have symptoms of trauma and/or significant acculturation stress. Services are free, with cultural language interpreters provided where necessary. Appointments are flexible and can include evening office appointments, on-site school appointments, or community-based appointments. This program is unique in Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program is one of very few resources for newcomer/immigrant children and youth experiencing mental health issues due to trauma or other integration issues.

Total PROGRAM Budget: \$200,627

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Community Services

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Frozen Meals

2018 FUNDED: \$7,568

2019 REQUEST: \$7,946

2019 RECOMMENDED: \$7,946

2019 FINAL RATING: 96

PROGRAM or EVENT DESCRIPTION:

The Frozen Meals Program provides seniors with healthy, easy-to-prepare meals ensuring a reliable, low-cost source of nutrition. The meals are delivered at no cost by community volunteers and are subsidized for low-income, at-risk seniors. The Frozen Meals program helps seniors to maintain independence, increase wellness and at home with dignity.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. The frozen meal program contributes to food security programs for seniors and shut ins who are unable to prepare meals or grocery shop on their own within the geographic area of Ancaster. Without these local programs, seniors and shut ins might be forced to go without or try to locate service in other areas of the city.

Total PROGRAM Budget: \$43,812

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

AY/Alternatives for Youth Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Parent Education, Support and Skill Development Program

2018 FUNDED: \$17,298

2019 REQUEST: \$18,162

2019 RECOMMENDED: \$18,162

2019 FINAL RATING: 95

PROGRAM or EVENT DESCRIPTION:

The Parent Education, Support and Skills Development Program provides services to parents/caregivers of youth engaging in substance use and experiencing concurrent mental health concerns, who may or may not be ready to access treatment themselves. Services include brief telephone consultation, individual and/or group counselling sessions. AY commenced providing this comprehensive range of services for parents/caregivers in response to an identified gap in community services.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program addresses the needs of parents whose children are experiencing addictions. The parents and families of these youth are often left to cope with their own issues as their child is receiving assistance on their own.

Total PROGRAM Budget: \$69,192

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wellwood Cancer Resource Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Information and Peer Support for Cancer Patients and Their Families

2018 FUNDED: \$18,900

2019 REQUEST: \$27,300

2019 RECOMMENDED: \$27,300

2019 FINAL RATING: 94

PROGRAM or EVENT DESCRIPTION:

Wellwood seeks funding to continue and expand our "Information and Peer Support for Cancer Patients and Their Families" programming, with a focus on group support and resource development. These programs will be developed to include unique meeting formats, spaces and resources for men (who tend to underutilize supports), individuals with rare diagnoses, those who identify as LGBTQ and younger women.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. The applicant is seeking funding for staffing, food for peer support groups, promotional material, volunteer training and costs to operate their facility. In 2019, they intend to focus their peer support groups and outreach to specific populations.

Total PROGRAM Budget: \$202,529

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mission Services of Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Youth Afterschool Meal program

2018 FUNDED: \$13,500

2019 REQUEST: \$27,587

2019 RECOMMENDED: \$27,587

2019 FINAL RATING: 93

PROGRAM or EVENT DESCRIPTION:

Mission Services' Afterschool Meal Program is a one-of-a-kind space in our neighbourhood: a healthy meal program for young people and their parents that applies a youth-led approach to food security. The program was piloted in September 2016 and provided a drop-in hot meal program for 85 youth each weekday as well as bagged lunches and events that improve access to healthy food. We ask the City of Hamilton to continue contributing 10% of the program costs to help ensure its sustainability.

STAFF COMMENTS:

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Funds are being requested to cover the cost of staffing that supports this program.

Total PROGRAM Budget: \$158,310

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dr. Bob Kemp Hospice Foundation Inc.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Supports-for children and families with life limiting illness, end of life and bereavement

2018 FUNDED: \$0
2019 REQUEST: \$37,500
2019 RECOMMENDED: \$37,500
2019 FINAL RATING: 92

PROGRAM or EVENT DESCRIPTION:

Our community-based program will offer visiting volunteer, day wellness and Grief/Bereavement programs(Peer support & clinical individual/group and camp) for children with palliative illnesses, their family and loved ones as well as bereavement services for children who have experienced a death(palliative, sudden, traumatic-suicide, homicide, addiction).

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding is being requested to support the music, play and trauma-based aspects of the program by hiring a music therapist and clinical children's bereavement expert to supervise complicated traumatic deaths and provide clinically sound supportive care.

Total PROGRAM Budget: \$170,000

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Ancaster Community Services</p>
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Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Youth Empowerment Program

2018 FUNDED: \$0
2019 REQUEST: \$17,575
2019 RECOMMENDED: \$17,575
2019 FINAL RATING: 91

PROGRAM or EVENT DESCRIPTION:

The Youth Empowerment Program provides a structured, centralized community program for Ancaster area youth and includes supports for employment, volunteering, skill development, leadership and mental health. Through this program the Ancaster Youth Network will be formed to assemble youth from all parts of the Ancaster community to provide a youth-informed, agency supported program to engage, inspire and empower youth.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding from the City Enrichment Fund will support some of staffing costs for a newly hired Youth Empowerment Coordinator, program materials and, advertising/website costs for a Youth Portal.

Total PROGRAM Budget: \$58,611

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Welcome Inn Community Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Food Access Centre

2018 FUNDED: \$19,663

2019 REQUEST: \$23,000

2019 RECOMMENDED: \$16,482

2019 FINAL RATING: 90

PROGRAM or EVENT DESCRIPTION:

Our Food Access Centre provides a spectrum of access for people with a low income to experience food supports. Nutritious, culturally appropriate, and dietary sensitive food is given through our food bank, food literacy, good food box and community garden programs to people in the North End and Hamilton who experience a self-identified food crisis. A 3-day supply of emergency food is provided at no cost to families and individuals who receive items for breakfast, lunch, supper and school snacks.

STAFF COMMENTS:

The applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides access to food as part of the emergency food distribution system serving the north and central areas of Hamilton. Funding capped at 30 percent of program budget.

Total PROGRAM Budget: \$54,939

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mission Services of Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Willow's Place

2018 FUNDED: \$15,300

2019 REQUEST: \$25,000

2019 RECOMMENDED: \$25,000

2019 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

Willow's Place is a safe drop-in where any self-identified woman can access community-based supports in a women-centered, strengths-based, anti-oppressive setting. Willow's Place is the only program of its kind in Hamilton. The program also serves as an important stop gap in the housing and homeless sector for women who are being negatively impacted by the housing crisis in Hamilton.

STAFF COMMENTS:

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using a strengths-based approach, woman-centered and anti-oppressive lens, Willow's Place works to improve personal health and safety among low-income transwomen and other vulnerable women.

Total PROGRAM Budget: \$186,209

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Cancer Assistance Program

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Cancer Assistance Program - Community Engagement
- Code Red

2018 FUNDED: \$0

2019 REQUEST: \$25,000

2019 RECOMMENDED: \$17,500

2019 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

The Cancer Assistance Program, CAP, was established in 1994 growing from an identified need for practical supports for individuals diagnosed with cancer, and their families. CAP offers FREE services to ease the physical, emotional & economic impact on ALL in our community affected by cancer. Since inception CAP has been dedicated to the mission of providing practical person-centred care, improving the quality of life of cancer patients, helping to alleviate the burden of a cancer diagnosis.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding will be used to hire a Community Engagement Officer with the objective of building awareness of the free CAP programs particularly in the identified Code Red communities. Applicant has also applied to the Trillium foundation for funding for this position.

Total PROGRAM Budget: \$84,260

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Eva Rothwell Centre

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: The Literacy Express at the Eva Rothwell Centre

2018 FUNDED: \$0

2019 REQUEST: \$5,500

2019 RECOMMENDED: \$3,715

2019 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

The Literacy Express Train provides a safe, inclusive environment for children and youth to learn and develop their reading comprehension. Through skill-building activities, including tiered reading, educational games, and homework help, children are able to strengthen their reading ability; build a strong vocabulary; improve their understanding of written language, including spelling and grammar; and develop confidence in their abilities.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. In 2018, this organization received \$12,600 for their Leaders in Training Program. This request is for a new program. For the Literacy Express, funding will be used for the purchase of reading materials, such as comic books and novels, and educational games and activities. Funding for the program was capped at 30 percent of the program budget.

Total PROGRAM Budget: \$12,383

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wayside House of Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Residential Treatment Program

2018 FUNDED: \$0

2019 REQUEST: \$30,000

2019 RECOMMENDED: \$21,000

2019 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

Wayside House of Hamilton provides a residential addiction treatment program for adult males and transitional male youth. Our programs are specifically designed to address the needs of men who have identified an issue with alcohol and drug use. Program components meet best practice and include: Orientation, Core Programming, Transition, Relapse Prevention and Continuing Care.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The majority of the funding would be used for staffing and program supplies.

Total PROGRAM Budget: \$628,950

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Greater Hamilton Food Share

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Food Procurement - Hamilton Food Share

2018 FUNDED: \$0
2019 REQUEST: \$48,000
2019 RECOMMENDED: \$33,600
2019 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

Hamilton Food Share's food procurement program is solely focused on gathering and distributing healthy food for 12 of Hamilton's largest food banks and hot meal programs who serve 12,600 people. Member agencies we distribute to include: Good Shepherd, Neighbour to Neighbour, St. Matthews House, Mission Services, Welcome Inn, Living Rock, Salvation Army, Wesley Urban, Stoney Creek Community Food Bank, and the Native Women's Centre. We also provide additional food to 103 smaller food programs.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding will be used to hire one full time staff position to assist with food sorting and inventory in the warehouse at Hamilton Food Share.

Total PROGRAM Budget: \$969,088

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Food4Kids Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Weekends without Hunger Waiting List Elimination

2018 FUNDED: \$30,000

2019 REQUEST: \$40,000

2019 RECOMMENDED: \$9,542

2019 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

A child waited outside the locked doors of a church breakfast program in the cold, in the dark and alone. He explained he did not have food on the weekend and was hungry. Could he please have some food? This child inspired the launch of Food4Kids. Food4Kids provides packages of healthy food for chronically hungry children 4–14 years from low-income households with limited or no access to food weekends or summer months.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding is being requested to support an additional 100 at-risk children living in poverty; increasing capacity from 1,200 participants in 2017/2018 to 1250 in 2018/2019. The applicant received a passing score but not enough funding available to meet full request. Applicant received one-time surplus funding totalling \$346 from the Environment & Agriculture program areas. Last applicant funded in this category.

Total PROGRAM Budget: \$922,000

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Alzheimer Society of Brant, Haldimand Norfolk, Hamilton Halton</p>

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Diverse Communities Outreach (Hamilton)

2018 FUNDED: \$0

2019 REQUEST: \$25,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

Diverse Communities Outreach in Hamilton focuses on building partnerships to under-served communities in Hamilton, including newcomers to Canada, those of diverse communities and/or lower socio-economic groups. In building relationships, the program will be able to develop and deliver dementia education programs, dementia awareness and skills development, as well as promote healthy living strategies to communities at greatest risk of developing dementia.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. City Enrichment funding is being requested to establish a small office within the Eva Rothwell Centre in north Hamilton. With a local Hamilton office in the north end, staff will be better able to serve those living in code red neighbourhoods below the mountain. This applicant received a passing score but funding exhausted for the Community Services program area.

Total PROGRAM Budget: \$92,790

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Canadian National Institute for the Blind L'Institut national Canadien pour les aveugles

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Peer Support for Hamiltonians Living Blind or Partially Sighted

2018 FUNDED: \$5,531

2019 REQUEST: \$5,531

2019 RECOMMENDED: \$0

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

The CNIB Peer Support Program provides blind or partially sighted adults and seniors with practical and emotional support during their adjustment and life with sight loss. Our goal is to reduce social isolation and empower them to remain connected and active in their community. The program restores their confidence and independence skills, and provides opportunities for social participation and peer relationships.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. Funding is requested to support the salary and benefits of the Peer Support Program Lead who focuses on volunteer recruitment and retention, and to purchase Safe Talk, an assistive suicide prevention training module for group facilitators. This applicant received a passing score but funding exhausted for the Community Services program area.

Total PROGRAM Budget: \$31,744

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton East Kiwanis Boys and Girls Club

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: McQuesten Boys and Girls Club

2018 FUNDED: \$22,500

2019 REQUEST: \$22,500

2019 RECOMMENDED: \$0

2019 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

McQuesten Boys and Girls Club operates out of St. Helen's Community Centre. This space is a key resource for residents to access programming and special events. It is a meeting space for all ages in the community. We provide barrier free, drop in and recreational opportunities for children and youth in the evening with a focus on positive social interaction, inclusion, adventure, discovery, play and empowerment.

STAFF COMMENTS:

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. The program is a collaborative partnership between Hamilton Housing and East Kiwanis by providing programming within donated housing units in social housing complexes. This applicant received a passing score but funding exhausted for the Community Services program area.

Total PROGRAM Budget: \$79,900

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

City Kidz Ministry

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: CityKidz Saturday Program

2018 FUNDED: \$25,000

2019 REQUEST: \$30,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 64

PROGRAM or EVENT DESCRIPTION:

The CityKidz Saturday Program is one of nine "core programs". Together, these programs support children and youth from age 3 to 18 and have approximately 1800 participants. The CityKidz Saturday program is for children aged 6 to 11 or 12 and currently has approximately 1100 participants. All participants are visited weekly, in their homes, by a CityKidz volunteer or staff member, have camping opportunities through our summer program and receive gifts on their birthdays and at Christmas.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program provides opportunity for social/recreation interaction for low income children by removing barriers to participation. This applicant received a passing score but funding exhausted for the Community Services program area. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$248,750

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Micah House Refugee Reception Services Inc.

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Huntley Street Redevelopment Program

2018 FUNDED: \$0

2019 REQUEST: \$11,115

2019 RECOMMENDED: \$0

2019 FINAL RATING: 62

PROGRAM or EVENT DESCRIPTION:

With this funding Micah House will expand the number of short-term beds it can provide for refugee claimants and also provide a Site Manager for the Huntley Street expansion. This requires programming adjustments and the resources to support the anticipated growth.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. In 2018, this organization received \$10, 868 for their case management program. This request is for a new program. Funding is being requested to support a live in site manager as well as office supplies, online tools, furnishings, upkeep, accounting, venue rental and professional development. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$37,050

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Colombian Refugee Association

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Refugees Claimant Settlement Services

2018 FUNDED: \$12,900

2019 REQUEST: \$30,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 61

PROGRAM or EVENT DESCRIPTION:

The Refugee Settlement program helps refugee families who arrive in Hamilton to seek refugee protection in Canada. There are few supports available to refugee claimants, so the Colombian Refugees Association's Refugee Settlement program helps claimants with the refugee claim process, immediate survival needs and longer-term integration through direct help and referrals to other services.

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. The applicant has also applied to other funders for this program. This applicant received a passing score but funding exhausted for the Community Services program area. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$30,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Empowerment Squared

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Hamilton Downtown Sports League (HDSL)

2018 FUNDED: \$0

2019 REQUEST: \$30,500

2019 RECOMMENDED: \$0

2019 FINAL RATING: 61

PROGRAM or EVENT DESCRIPTION:

Hamilton Downtown Sports League will provide 100 newcomer/marginalized youth within the downtown core barrier free access to supervised sports and recreational opportunities with emphasis on soccer and basketball. Currently, there is no such opportunity in downtown and the average cost for a recreational league anywhere else is around \$1500/person annually. The goal of the program is the development of social skills through healthy lifestyles consistent with the city's "Our Future Hamilton"

STAFF COMMENTS:

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Funding will be used for program supplies, venue rental, marketing/promotion, wages/honoraria, transportation and fees related to sporting activities. The applicant is encouraged to meet with staff to review 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$323,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Habitat for Humanity Hamilton

Funding Program: Community Services

Funding Stream: Emerging Needs and Program Innovation

Program/Event/Project Name: Home Build Program

2018 FUNDED: \$0

2019 REQUEST: \$25,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: DNQ

PROGRAM or EVENT DESCRIPTION:

We implement an on-going development model called the Home Build Program. Within this program, we build homes and provide interest-free mortgages to hard-working and deserving families, who otherwise could not afford homeownership. Habitat Hamilton's grant request relates specifically to its newest home build, on Wickham Avenue, set to break ground in December of 2018.

STAFF COMMENTS:

Does Not Qualify. Applicant's program and expenditures do not qualify for funding.

Total PROGRAM Budget: \$170,800

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Agricultural Society

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Ancaster Fair

2018 FUNDED: \$25,829

2019 REQUEST: \$26,000

2019 RECOMMENDED: \$26,000

2019 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

The Ancaster Agricultural Society hosts the annual Ancaster Fair, the 3rd weekend after Labour day, to bring agricultural education to Ancaster and the surrounding areas. The A.A.S also provides numerous other community and Agricultural education events such as Education day (Farm Gate to Dinner Plate) for area schools, an Agricultural based summer camp, Touch a Truck and a variety of Equestrian clinics and Schooling opportunities.

STAFF COMMENTS:

The Ancaster Agricultural Society demonstrates strong organizational capacity to deliver programs and events (Ancaster Fair) that provide educational opportunities, partnerships and community impact. The score is in support of the organization's efforts to grow the fair through better records management, diversity and marketing. Organization is in a healthy financial position.

Total **OPERATING** budget \$722,648

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Agricultural Society

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Binbrook Fair

2018 FUNDED: \$10,000

2019 REQUEST: \$20,000

2019 RECOMMENDED: \$10,200

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

Binbrook Fair brings together people of all ages, religions, races, abilities, and socio-economic backgrounds and helps to bridge the gap between the rural residents and their urban neighbours in a safe and educational environment. The Fair promotes community pride by celebrating the small things that make Binbrook special and evoke good feelings.

STAFF COMMENTS:

The Binbrook Fair has strong youth engagement with a focus on enhancing their Agri-Education Day. Organization is in healthy financial position and demonstrates the capacity to deliver a positive event despite being weather dependent.

Total PROGRAM Budget: \$229,294

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rockton Agricultural Society

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Rockton World's Fair

2018 FUNDED: \$26,607

2019 REQUEST: \$40,000

2019 RECOMMENDED: \$27,139

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

The Rockton Agricultural Society, boasts many activities. Our largest and most famous is The Rockton World's Fair. The fundamental emphasis underpinning our fair includes Agriculture, Education and Youth. We showcase the historical significance, cultural importance and emphasize the business of Agriculture, introducing Hamilton residents to a wonderful, entertaining mix of attractions, learning activities and visual displays, all within a family and activity based event.

STAFF COMMENTS:

The Rockton Agricultural Society's annual World's Fair is a huge draw and provides regional community impact. The organization demonstrates good capacity with partners to deliver new programming and initiatives for the Fair.

Total PROGRAM Budget: \$517,228

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Equestrian Association for the Disabled (TEAD)

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Horses Helping People

2018 FUNDED: \$10,000

2019 REQUEST: \$14,000

2019 RECOMMENDED: \$10,000

2019 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

The Equestrian Association for the Disabled (TEAD) is a not for profit therapeutic riding centre dedicated to enhancing the quality of life for children and adults with physical, emotional and cognitive challenges through a unique form of proven therapy with the use of horses. We are a small but dedicated and highly motivated team of staff, Board and volunteers who share a passion for providing the highest quality of care and rehabilitation for over 120 riders and their families per session.

STAFF COMMENTS:

The Equestrian Association for the Disabled provides strong measurable and tangible outcomes and has a strong volunteer base to deliver programming. The score is in support of the horses helping people campaign aimed at awareness building and program expansion into winter months. Applicant received a 2018 Council approved budget enhancement resulting in funding above 30 percent of program budget.

Total PROGRAM Budget: \$31,761

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Farmers' Market

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Ancaster Farmers' Market

2018 FUNDED: \$3,000

2019 REQUEST: \$3,000

2019 RECOMMENDED: \$3,000

2019 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

The Ancaster Farmers' Market (AFM) offers seasonal, fresh, locally grown produce and food products in a pleasurable atmosphere that highlights local musical talent for the benefit of the City of Hamilton, and more specifically the Ancaster community. The Kids Corner is a hub where children gather weekly to engage in fun agricultural-based activities mentored by local student volunteers.

STAFF COMMENTS:

The Ancaster Farmers' Market promotes and facilitates local farmer's and local healthy eating strategies through their programming and events. The score is in support of the organizations efforts to increase marketing and awareness of their market, courses, contests and special events.

Total PROGRAM Budget: \$30,866

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Sustainable Victory Gardens Inc.

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Hamilton Victory Gardens - Volunteer and Outreach Program

2018 FUNDED: \$22,950

2019 REQUEST: \$19,741

2019 RECOMMENDED: \$19,741

2019 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

The Hamilton Victory Gardens is excited to continue spreading its mission of "Growing Happiness! Reducing Hunger!" Our program will develop structured educational programming and increase the number of youth and community groups interacting with the gardens. By establishing a creative and engaging annual community event, we will invite families and youth to experience the gardens, while creating an interactive space highlighting urban farming methods, local farmers and vendors, and nutrition.

STAFF COMMENTS:

Hamilton Victory Gardens is in a healthy financial position and demonstrates the capacity to administer new programming. The score is in support of a new community event, volunteer and outreach program that has measurable outcomes and goals. Funding capped at 30 percent of program budget.

Total PROGRAM Budget: \$65,804

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth 4-H Association

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Learn to Do by Doing Program

2018 FUNDED: \$6,120

2019 REQUEST: \$6,000

2019 RECOMMENDED: \$6,000

2019 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

The 4-H organization is an educational platform for youth. It provides hands-on experiences training young people for future needs in agricultural and life skills encompassing the motto "Learn to Do by Doing".

STAFF COMMENTS:

The Hamilton Wentworth 4-H has continually demonstrated community impact through partnerships and leadership aimed at youth. The score is in support of the organization's hands-on future agricultural leader programming.

Total PROGRAM Budget: \$29,175

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

2302747 Ontario Inc. (Locke Street Farmers' Market)

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Events and Awareness Program

2018 FUNDED: \$1,950

2019 REQUEST: \$3,000

2019 RECOMMENDED: \$1,950

2019 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

The Locke Street Farmers' Market operates weekly to provide a venue for farmers and secondary processors to offer locally and sustainably grown food to the community. The market is where families and friends gather to socialize, shop for groceries and enjoy the market's events, from children's readings to restaurant samples. The Locke Street Farmers' Market partners with local businesses to raise awareness for the market and the businesses to build economic viability.

STAFF COMMENTS:

The Locke Street Farmers Market provides a urban venue for local farmers and secondary producers to connect with the community. The score is in support of the market's awareness, storytelling and demonstration initiatives.

Total PROGRAM Budget: \$10,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Southwentworth Plowmen's Association

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Southwentworth Plowmen's Association Annual
Plowing Match

2018 FUNDED: \$1,428

2019 REQUEST: \$1,500

2019 RECOMMENDED: \$1,428

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

The Southwentworth Plowmen's Association is an annual tradition in the practice of agricultural cultivation. The plowing match is both informative and entertaining for spectators to watch both traditional and modern plowing practices including both new and antique tractors as well as horse teams.

STAFF COMMENTS:

The Southwentworth Plowmen's Association annual plowing match provides an opportunity to showcase the art of plowing and the score is in support of their effort to increase advertising and provide the event to local students.

Total PROGRAM Budget: \$7,635

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Pork Producers Association

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: AgEducation Events

2018 FUNDED: \$600

2019 REQUEST: \$1,000

2019 RECOMMENDED: \$600

2019 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

The Ag Education Events provide an opportunity for 500-700 children per event to become more aware of agriculture and the pork industry. Much goes into preparing for the events and this year the program is looking to grow our presentation packages and props as well in an effort to help grow the sector.

STAFF COMMENTS:

The Golden Horseshoe Pork Producers Association is a small organization that is trying to expand their programming with limited volunteer resources. The score is in support of their efforts to grow the education days through promotion and presentation offerings.

Total PROGRAM Budget: \$4,079

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton-Wentworth Federation of Agriculture</p>

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Six by Sixteen Campaign

2018 FUNDED: \$2,000

2019 REQUEST: \$3,000

2019 RECOMMENDED: \$2,000

2019 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

The Six by Sixteen Campaign is designed to teach youths the importance of learning how to prepare six different healthy meals by the time they are sixteen. To reach as many children and families as possible to encourage the process of getting healthy food on the table from our farms.

STAFF COMMENTS:

The score is in support of the Hamilton-Wentworth Federation of Agriculture's Six by Sixteen campaign that encourages youth to learn about and prepare local healthy food grown on the farm. A quality program that has significant impact.

Total PROGRAM Budget: \$18,254

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canteen Destiny

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Where Agriculture Meets the Arts

2018 FUNDED: \$8,800

2019 REQUEST: \$25,000

2019 RECOMMENDED: \$8,800

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Canteen Destiny is an outdoor classroom on a 21 acre organic farm whose programs are geared for youth ages 8 to 20. Our goal is to empower the emerging young leaders in our community. We do this by offering activities that range from woodworking to music, summer camps, sports activities to equestrian skills. Our focus is on team building skills and hands-on learning in a fun and safe community environment.

STAFF COMMENTS:

Canteen Destiny provides a seasonal outdoor classroom for youth and the score is in support of their program expansion and increase in formal activities including their equine therapy and local food education. The applicant is encouraged to review their program budget and eligible expenses prior to submitting their 2020 grant application.

Total PROGRAM Budget: \$127,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Beekeepers Association

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Golden Horseshoe Beekeepers Association Education
Events

2018 FUNDED: \$1,590

2019 REQUEST: \$1,600

2019 RECOMMENDED: \$1,475

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Promote sustainable beekeeping through education of best hive management practices and inform the public about the importance of bees and threats they face.

STAFF COMMENTS:

The score is in support of the Golden Horseshoe Beekeepers Association's increased marketing efforts for their speaker series and education events to the public.

Organization is encouraged to seek more partners and further engage youth. Funding capped at 30 percent of program budget.

Total PROGRAM Budget: \$4,915

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Soil & Crop Improvement Association

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Advancing Agriculture in Hamilton

2018 FUNDED: \$1,000

2019 REQUEST: \$4,176

2019 RECOMMENDED: \$2,923

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Hamilton-Wentworth Soil & Crop Improvement Association will build upon successful 2018 initiatives that educate consumers about agricultural production and educate farmers about innovative production practices. This is achieved through projects, tours and technical meetings that demonstrate and promote soil health and best management practices, while connecting consumers to agriculture production.

STAFF COMMENTS:

The score is in support of the Hamilton-Wentworth Soil & Crop Improvement Association's program expansion aimed at educating consumers, promoting agricultural practices and provide demonstration and engagement opportunities. A small organization that would do well to take on a program of this scope.

Total PROGRAM Budget: \$13,920

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wentworth Niagara Guernsey Club

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Fairs, Picnic and Tours

2018 FUNDED: \$177

2019 REQUEST: \$159

2019 RECOMMENDED: \$159

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

The Guernsey Club has three major events in the year: A spring car education tour to farms, a summer picnic and participation in Fall Fairs including: Ancaster, West Niagara, Binbrook and Rockton Fairs.

STAFF COMMENTS:

The Guernsey club is a small organization that works within its means to provide a picnic and youth awards and to help promote the Guernsey cattle at partner events

Total PROGRAM Budget: \$615

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Horticultural Society

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Trillium Awards, Beautifying Ancaster and educating Ancaster

2018 FUNDED: \$4,000

2019 REQUEST: \$4,000

2019 RECOMMENDED: \$4,000

2019 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

The Ancaster Horticultural Society is embarking on a 3-session program change to focus on the beginner gardeners in the rapidly growing community. As well, our meetings will include a speaker on the newly legalized cannabis. Our program also includes the 38th annual Trillium Awards for Ancaster (as defined in Ward 12).

STAFF COMMENTS:

The Ancaster Horticultural Society brings pride and beautification to Ancaster through their Trillium Awards program and speaker engagement. Suspension of Youth Gardener Program affected the applicants score.

Total PROGRAM Budget: \$17,839

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Farm Crawls of Ontario</p>

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: Farm Crawl Hamilton

2018 FUNDED: \$4,080

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$4,080

2019 FINAL RATING: 61

PROGRAM or EVENT DESCRIPTION:

Since 2012, Farm Crawl Hamilton has offered everyone the opportunity to get an inside look at the operations of many local Hamilton farms. This non-profit agri-tourism initiative aims to provide genuine on-farm experiences by teaching participants about rural life, local farming, sustainable practices, and the relationship between Hamilton and its local farmland.

STAFF COMMENTS:

The Hamilton Farm Crawl seeks to expand their programming Citywide and increase on-farm experiential learning in Hamilton. The program has good merit and impact but lacks certain detail. The applicant is encouraged to meet with staff to review their 2019 grant submission prior to submitting in 2020.

Total PROGRAM Budget: \$16,989

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

North Wentworth Plowmen's Association

Funding Program: Agriculture

Funding Stream: Program and Events

Program/Event/Project Name: North Wentworth Plowmen's Association Plowing Match

2018 FUNDED: \$1,000

2019 REQUEST: \$1,439

2019 RECOMMENDED: \$1,000

2019 FINAL RATING: 61

PROGRAM or EVENT DESCRIPTION:

The Plowing Match is a one day event, free to the public. Competition plowing includes modern tractors and equipment, antique tractors and plows and horse plowing.

STAFF COMMENTS:

The North Wentworth Plowmen's Association provides a free public event - Plowing Match - that provides friendly competition and awareness to farm practices. The score is in support of the annual match. The applicant is encouraged to meet with staff to review their 2019 grant submission prior to submitting in 2020.

Total PROGRAM Budget: \$3,599

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Festival Theatre Company

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$52,013

2019 REQUEST: \$62,000

2019 RECOMMENDED: \$53,053

2019 FINAL RATING: 95

PROGRAM or EVENT DESCRIPTION:

The Hamilton Festival Theatre Company produces a year-round arts education program for emerging professionals, a site-specific winter festival Frost Bites, and the annual Hamilton Fringe Festival. The Fringe is an un-juried performing arts festival that runs for 12-days each summer throughout Hamilton. The organization strives to make theatre accessible and is committed to the development of professional artists in Hamilton.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of the Hamilton Fringe Festival's continued operations. The organization is well managed, provides a professional theatre training program, offers strong professional theatre within various accessible locations throughout the city, and has demonstrated considerable growth with both a winter and summer theatre festival.

Total PROGRAM Budget: \$517,635

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Rotary Club of Hamilton Sunshine Fund (Telling Tales c/o Rotary Club of Hamilton)

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$16,375

2019 REQUEST: \$40,000

2019 RECOMMENDED: \$16,703

2019 FINAL RATING: 92

PROGRAM or EVENT DESCRIPTION:

Since 2009, Telling Tales has evolved from an annual festival to include a full year of literary programming. Telling Tales has earned a reputation for bringing Canada's leading children's authors, illustrators, storytellers, and musicians together with children and youth audiences. The program addresses culturally diverse themes and is committed to showcasing emerging writers alongside established international artists.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Telling Tales, a free literary festival and annual programming for children and youth. The organization has demonstrated sustainable growth, is well managed, and provides good community impact. Telling Tales has previously submitted under the Arts Festival stream. In 2019, the applicant has submitted under the Annual Operating stream after demonstrating expanded year-round programming.

Total PROGRAM Budget: \$346,726

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Art Gallery of Hamilton

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$1,000,000

2019 REQUEST: \$1,500,000

2019 RECOMMENDED: \$1,000,000

2019 FINAL RATING: 91

PROGRAM or EVENT DESCRIPTION:

Founded in 1914, the AGH is the oldest and largest public art gallery in southwestern Ontario. Its permanent collection of 10,000+ works is one of the finest in Canada and includes historical International, historical Canadian and contemporary art. A vital centre of lifelong learning, the AGH enables people of all ages to enrich their lives by gaining a deeper understanding of art through outstanding exhibitions, programs, and diverse activities in collaboration with local arts organizations.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of the Art Gallery of Hamilton's continued operations. The organization has a demonstrated history of quality artistic programming and is engaging in audience development and growth. As per Council direction, the Art Gallery of Hamilton is to receive an annual grant of \$1 million (Council approved: April 24, 2007).

Total PROGRAM Budget: \$5,733,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Valley School of Art

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$106,970

2019 REQUEST: \$486,627

2019 RECOMMENDED: \$109,109

2019 FINAL RATING: 89

PROGRAM or EVENT DESCRIPTION:

Dundas Valley School of Art (DVSA) has been providing visual art education to the Hamilton region for over 50 years. Annually, the school welcomes over 5,000 students to participate in 550+ courses offered by over 100 faculty members. Additionally, outreach programs engage over 20,000 individuals in the community. DVSA is the single largest employer in Dundas, offering unique employment opportunities for art professionals.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Dundas Valley School of the Arts continued operations. The organization has demonstrated a period of positive growth. They provide quality artistic programming for all ages, demonstrate good community impact and outreach, and supports a strong staff compliment. The organization has also submitted a successful application in the Capacity Building stream.

Total PROGRAM Budget: \$1,622,091

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Supercrawl Productions

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$132,600

2019 REQUEST: \$175,000

2019 RECOMMENDED: \$135,252

2019 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

Supercrawl Productions is a not-for-profit organization that presents the annual Supercrawl festival on James Street in Hamilton on the second weekend of September, and hosts ticketed events and initiatives year-round. The free, three-day multidisciplinary arts festival features a wide variety of programming including music stages, art installations, fashion, theatre, spoken word, performance, craft vendors and food trucks.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of the annual Supercrawl festival and year-round music programming. Supercrawl Productions, now in its 11th year, continues to demonstrate successful growth, quality musical programming, children's programming, and reaches audiences throughout the Greater Toronto and Hamilton Area. The organization has also submitted a successful application in the Capacity Building stream.

Total PROGRAM Budget: \$1,450,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Theatre Aquarius Inc.

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$255,000

2019 REQUEST: \$500,000

2019 RECOMMENDED: \$260,100

2019 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

Theatre Aquarius is Hamilton's Regional Professional Theatre, creating outstanding, accessible live theatre that entertains, challenges and educates our audience. Producing a Mainstage season of six productions and a Studio Theatre series featuring work by emerging and mid-career artists with a strong focus on opportunities for local creators, Aquarius attracts 120,000+ visitors to the downtown, with 150+ theatre events annually, employing 218 artists and theatre technicians.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Theatre Aquarius' continued stage productions, theatre professionals program, and their education and outreach programs. The organization is committed to growing the theatre sector and to developing its staff support and growth.

Total PROGRAM Budget: \$4,661,317

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre[3] for Print and Media Arts

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$52,530

2019 REQUEST: \$80,000

2019 RECOMMENDED: \$53,581

2019 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

Centre[3] is an artist-run centre dedicated to promoting print and media arts. As a production, exhibition, education centre and animator of community arts, Centre[3] supports both traditional and experimental print media and new media art practices. Centre[3] supports and values artists in their development and acts as a resource centre providing presentation, production space and offers conferences and professional development opportunities in print and media arts community.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Centre[3]'s strong public programming, membership base, and commitment to youth programming. The organization demonstrates strong community impact, is well managed, and offers unique opportunities for engagement.

Total PROGRAM Budget: \$800,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Artists Inc.

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$57,000

2019 REQUEST: \$78,000

2019 RECOMMENDED: \$58,140

2019 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

Hamilton Artists Inc. is a nationally-recognized, leading artist-run centre committed to the presentation of contemporary art and related cultural practices. They empower Hamilton artists through professional opportunities and presents contemporary art by national and international artists to regional audiences. Their free exhibitions and events promote critical inquiry, creative exploration, and community engagement through diverse artistic voices and perspectives.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Hamilton Artists Inc.'s continued operations. The organization presents high quality artistic exhibitions, community impact, and has demonstrated positive growth to the artistic sector. The organization has also submitted a successful application in the Capacity Building stream.

Total PROGRAM Budget: \$253,278

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Workers Arts and Heritage Centre

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$35,000

2019 REQUEST: \$35,700

2019 RECOMMENDED: \$35,700

2019 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

The Workers Arts and Heritage Centre is a community museum and arts centre that focuses on programming permanent exhibits, contemporary artists and multi-disciplinary events that critically engages their mandate. They showcase multi-disciplinary artists, both emerging and established, in all disciplines from Hamilton and Canada. The Main Gallery hosts three contemporary art exhibits annually, four permanent exhibits, one virtual exhibit and an online walking tour.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Worker Arts and Heritage Centre's continued operations. The organization has grown its education and community outreach activities, is well managed and is a unique artistic and cultural centre. The organization has also submitted a successful application in the Capacity Building stream.

Total PROGRAM Budget: \$511,132

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Culture for Kids in the Arts

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$23,180

2019 REQUEST: \$30,000

2019 RECOMMENDED: \$23,644

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

Dedicated to high quality arts experiences for children and youth, Culture for Kids in the Arts (CKA) encourages children and youth to expand their creativity and learning potential through natural enjoyment of the arts. CKA delivers out-of-school programming in childcare centres, schools, recreation centers, and health care settings specializing in unique multi-arts programs facilitated by artist educator teams.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Culture for Kids in the Arts' continued operations. The organization demonstrates a strong commitment to arts education throughout Hamilton and has a proven history of positive achievement. The organization has also submitted a successful application in the Capacity Building stream.

Total PROGRAM Budget: \$309,100

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Literary Festival Association

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$13,000

2019 REQUEST: \$15,000

2019 RECOMMENDED: \$13,260

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

2019 marks the 15th year of the gritLIT Festival. gritLIT brings the best writers in Canada to present for Hamilton audiences, profiles published local writers, offers professional development opportunities to both emerging and established local authors, and engages Hamilton youth in Canadian literature with reading presentations and writing workshops.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Hamilton Literary Festival Association's continued operations. The organization has demonstrated growth and continues to grow the literary sector with professional opportunities for writers and audiences.

Total PROGRAM Budget: \$75,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Youth Steel Orchestra (HYSO)

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$9,900

2019 REQUEST: \$16,000

2019 RECOMMENDED: \$10,098

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

Now in its 14th year, the Hamilton Youth Steel Orchestra is a community-based music program that offers a combination of music education and expression in a group format. Youth participants represent a cross-section of Hamilton's socio-economic and ethnic communities. The program aims to promote active citizenship and a sense of belonging. Players get to showcase their achievements and contribute to the city's cultural diversity through their performances at local festivals and civic events.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton Youth Steel Orchestra's continued operations. The artistic, community driven organization is committed to musical education and presentation throughout Hamilton.

Total PROGRAM Budget: \$53,555

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Music Collective

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$62,400

2019 REQUEST: \$70,000

2019 RECOMMENDED: \$63,648

2019 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

The Hamilton Music Collective's (HMC) program, An Instrument For Every Child, provides children with free high quality music education allowing them to explore their creative potential. The HMC's core programs are designed to inspire Hamilton's youth through access to music and music education while reducing the economic pressure for parents, schools, and communities. HMC is committed to a mission of enabling children to build self-esteem and a sense of personal and creative fulfillment.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton Music Collective's continued operations. The organization demonstrates a strong commitment to music education throughout Hamilton and has a proven history of positive achievement.

Total PROGRAM Budget: \$444,236

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Philharmonic Orchestra

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$168,300

2019 REQUEST: \$250,000

2019 RECOMMENDED: \$171,666

2019 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

The Hamilton Philharmonic Orchestra serves the people of the greater Hamilton region with enriching orchestral experiences. From transformative mainstage concert presentations, engaging talks, programs in classrooms, free performances across the community and special events for young professionals, they seek to engage Hamilton's diverse citizens with a breadth of programming. Led by Music Director Gemma New, they provide professional orchestral services and music education programs to address the needs of the community.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Hamilton Philharmonic Orchestra's growing public programming and general operations. The organization has successfully demonstrated quality dynamic programming that reaches new audiences, develops good community partners, and continues to operate under good management.

Total PROGRAM Budget: \$1,876,700

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Children's Choir

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$51,240

2019 REQUEST: \$55,000

2019 RECOMMENDED: \$52,265

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Hamilton Children's Choir offers young people in the greater Hamilton community an exceptional choral education and performance program, providing unmatched musical experiences, fostering deep relationships and creating a foundation for artistic and creative development. Hamilton Children's Choir is dedicated to exploring fresh approaches to choral music that reduce barriers, strengthen the choral artform and demonstrate that 'excellence has no age'.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton Children's Choir's continued operations. The organization presents quality music programming, is committed to inclusive participation and brings positive recognition to Hamilton.

Total PROGRAM Budget: \$544,935

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Arts Council

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$42,700

2019 REQUEST: \$44,000

2019 RECOMMENDED: \$42,700

2019 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

The Hamilton Arts Council is the central hub for creating new partnerships among individual artists, organizations, and businesses in the region. The membership represents a variety of creative disciplines including visual arts, fine craft, theatre, dance, music, and literary arts. One of Ontario's oldest community arts councils, the Hamilton Arts Council's mission is to communicate, advocate and mediate for the role of the arts in the community.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Hamilton Arts Council continued operations. The organization serves the Hamilton's artistic communities, through advocacy, research, and professional development opportunities. The organization has also submitted a successful application in the Capacity Building stream.

Total PROGRAM Budget: \$256,224

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Red Betty Theatre

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED:	\$0
2019 REQUEST:	\$30,000
2019 RECOMMENDED:	\$7,000
2019 FINAL RATING:	78

PROGRAM or EVENT DESCRIPTION:

Red Betty Theatre's mission is to present the perspectives and distinct experiences of Canadian women of colour to broader and more diverse audiences, and increase access to these performances to contribute to the richness and diversity of Canadian Theatre through bold, relevant and artistic voices. Their vision is to develop and produce responsive and relevant theatre reflecting the diversity of contemporary Canadian culture.

STAFF COMMENTS:

Emerging Professional Category: Red Betty Theatre's mission is to present the perspectives and distinct experiences of Canadian women of colour to broader and more diverse audiences. Through professional theatre productions, development workshops, and community engagement and outreach, the organization supports the work and development of diverse artists. Red Betty Theatre received CEF Arts Operating funding in 2017.

Total PROGRAM Budget: \$189,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Harlequin Singers of Hamilton

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED:	\$0
2019 REQUEST:	\$5,500
2019 RECOMMENDED:	\$3,850
2019 FINAL RATING:	77

PROGRAM or EVENT DESCRIPTION:

Formed in 1967, The Harlequin Singers is a community choir specializing in Broadway-based music. The choir performs accompanied by piano and regularly performs throughout the year. Their performances are presented in a cabaret-style show that draws audiences and presents a uniqueness to community choral music.

STAFF COMMENTS:

Semi-Professional Category: This is a new applicant. The Harlequin Singers of Hamilton is a community choir that specializes in popular and Broadway music based in Waterdown. They perform regularly throughout Hamilton.

Total PROGRAM Budget: \$34,190

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Conservatory for the Arts Dance Theatre

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$10,000

2019 REQUEST: \$27,000

2019 RECOMMENDED: \$10,000

2019 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

The Hamilton Conservatory for the Arts Dance Theatre (HCADT) is growing its operations to developing dance audiences through regular performances, artist professional development, and sustainable organizational growth. In addition to presenting Dusk Dances, HCADT will present a series of contemporary professional dance performances, lectures, and workshops.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of HCA Dance Theatre (HCADT). The organization presents the annual Dusk Dances festival and regular dance programming throughout the calendar year. They offer unique programming and an opportunity to strengthen the dance sector in Hamilton. HCADT has previously submitted under the Arts Festival stream. In 2019, the applicant has demonstrated expanded programming outside of the festival and operates throughout the calendar year.

Total PROGRAM Budget: \$92,435

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Factory Media Centre

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual operations

2018 FUNDED: \$18,800

2019 REQUEST: \$30,000

2019 RECOMMENDED: \$18,800

2019 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

Factory Media Centre is Hamilton's artist-run resource centre for film, video, new media, installation, and sound art. They advance the discourse of contemporary media arts locally and nationally through exhibitions, screenings, workshops, educational and community-based programs, and provide access to multimedia equipment, software, and studio space. They help to build the profile of Hamilton arts by supporting media artists and fostering healthier communities with accessible arts education.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Factory Media Centre's continued operations. The organization is unique and provides positive community impact through its programming and media development programs.

Total PROGRAM Budget: \$99,850

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Immigrant Culture and Art Association

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$18,000

2019 REQUEST: \$27,000

2019 RECOMMENDED: \$18,000

2019 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

The Immigrant Culture and Arts Association is an art and culture based organization that provides artistic services and support, immigrant artists mentorship, recommends exhibition assistance to artists through the OAC, and provides equitable access to art education for low income and immigrant children and youth. They support immigrant artistic development and provide opportunities for Hamilton audiences to appreciate the creative energy that immigrants bring to the artistic sector.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Immigrant Culture and Art Association's operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$99,300

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Carnegie Gallery (Dundas Art and Craft Association)</p>
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Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$15,000

2019 REQUEST: \$29,900

2019 RECOMMENDED: \$15,000

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

The Carnegie Gallery is a not-for-profit, artist-run gallery and art shop operated by the Dundas Art and Craft Association since 1980. Housed in the historic 1910 Andrew Carnegie Library building in the heart of downtown Dundas, the Gallery welcomes more than 25,000 visitors per year and presents up to 24 art exhibitions from January to December. They host a variety of events and outreach initiatives connecting local and greater-Hamilton community residents with the arts.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Carnegie Gallery's operations. The organization continues to have a positive community impact and supports the artistic sector.

Total PROGRAM Budget: \$369,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Philharmonic Youth Orchestra

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$9,500

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$9,500

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

Founded in 1964 with a vision to provide "leadership through music," the Hamilton Philharmonic Youth Orchestra (HPYO) is a student-based symphony orchestra and music education program. They offer a junior concert orchestra for young emerging players and a senior orchestra for established players aged 15 to 24. Mastered through the discipline of weekly orchestral practice and public performance, the HPYO presents three concerts each season.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton Philharmonic Youth Orchestra's continued operations. Through a transition in leadership, the organization has demonstrated its commitment to orchestral education and presentation opportunities. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$88,284

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rosewood Consort: An Early Music Ensemble

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$0

2019 REQUEST: \$2,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

Rosewood Consort is an early music chamber ensemble of talented amateur musicians playing all voices of recorder from sopranino to contrabass as well as violas da gamba and harpsichord. They perform works from the early music period (1200 – 1800) as well as seasonal and folk music. Performances celebrate the music ensemble's partnerships and community.

STAFF COMMENTS:

Semi-Professional Category: This is a new applicant. The organization is an early music chamber ensemble of local amateur musicians, both vocal and instrumental. Rosewood Consort works with longstanding community partners to present two-three concerts annually.

Total PROGRAM Budget: \$10,475

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bach Elgar Choir (Bach Elgar Choral Society)

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$28,500

2019 REQUEST: \$30,000

2019 RECOMMENDED: \$28,500

2019 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

A premiere community choral arts organization, the Bach Elgar Choir maintains an active schedule of civic appearances, artistic collaborations with other local and regional cultural organizations. The Bach Elgar Choir features classical works for choir and orchestra with an annual presentation of Handel's Messiah, as well as programs of diverse vocal repertoire from opera to pops.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Bach Elgar Choir's continued operations. The organization presents good community outreach and a commitment to quality traditional choral programming. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$122,144

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Brott Music Festival

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$182,800

2019 REQUEST: \$250,000

2019 RECOMMENDED: \$182,800

2019 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

Founded in 1988, Brott Music Festival (BMF) has become a Golden Horseshoe tradition, with performances, education, and community events throughout the year. The Festival's orchestra, the National Academy Orchestra, hires musicians from all over Canada with an emphasis on Hamilton and area musicians. Programming includes an annual concert series, jazz/chamber music concerts, opera, education concerts, and performances in partnership with local events / organizations.

STAFF COMMENTS:

Established Professional Organization Category: The score is in support of Brott Music Festival's continued operations. The organization has a demonstrated history of quality artistic programming and good education initiatives. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$1,745,700

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Pipes and Drums

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$3,860

2019 REQUEST: \$4,730

2019 RECOMMENDED: \$3,860

2019 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

Dundas Pipes and Drums strives to provide musical services in support of the community of Dundas and Hamilton area while maintaining and advancing the tradition of pride and respect for Highland Bag Pipe band music. Dundas Pipes and Drums teaches music to members and performs in parades, concerts, services and competitions.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Dundas Pipe and Drums' operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$15,770

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Academy of Performing Arts

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$20,000

2019 REQUEST: \$30,000

2019 RECOMMENDED: \$20,000

2019 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

Hamilton Academy of Performing Arts (HAPA) provides training through a specialized program in Classical Ballet, Vocal Music and Drama. HAPA provides professional stage experience and community involvement activities for their students and the general public.

STAFF COMMENTS:

Semi-Professional Organization Category: The score is in support of Hamilton Academy of Performing Arts' operations. The organization continues to have a positive community impact and support the artistic sector. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$182,315

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Legacy Winter Guard

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$2,400

2019 REQUEST: \$5,300

2019 RECOMMENDED: \$2,400

2019 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

Legacy Winter Guard is a dance company that provides fundamental dance classes like ballet, dance/flag programs as well as competitive colour guard teams. The programs are professional and community based and are specifically designed to be financially accessible to all families in our community.

STAFF COMMENTS:

PENDING Semi-Professional Organization Category: The score is in support of Legacy Winter Guard's operations. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$40,880

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chamber Music Hamilton

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$5,635

2019 REQUEST: \$17,500

2019 RECOMMENDED: \$5,635

2019 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

Chamber Music Hamilton has presented quality chamber performances since 2000 and with its predecessor organizations since the beginning of the 20th century. Led by two professional musicians and a dedicated board of directors, it ensures that Hamilton has the opportunity to experience internationally renowned ensembles and musicians playing great works for chamber ensembles. It currently features performances by local professional musicians in one of its annual concerts.

STAFF COMMENTS:

PENDING Established Professional Organization Category: The score is in support of Chamber Music Hamilton's operations. The organization continues to present quality professional chamber music. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$59,868

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton All Star Jazz Bands Inc.

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$9,500

2019 REQUEST: \$9,500

2019 RECOMMENDED: \$9,500

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

Hamilton All Star Jazz Band Inc. provides a stimulating, artistically challenging, independent, self-supporting performance environment for young musicians. It raises the profile of Hamilton's youth on the local, national and international level. It encourages collaborative, mutually beneficial intergenerational partnerships with parents, band members and the community at large.

STAFF COMMENTS:

Semi-Professional Organization Category: Hamilton All Starr Jazz Band provides music training and performing opportunities for youth. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$111,950

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Concert Band

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$2,400

2019 REQUEST: \$2,600

2019 RECOMMENDED: \$2,400

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

The Dundas Concert Band is a community concert band based in Hamilton, Ontario, in the former municipality of Dundas. The band has a very long history and is currently comprised of 39 volunteer musicians and its conductor, Mr. William Rolfe. The band performs more than 15 times each year at a wide variety of venues. The band's mission statement is "To provide musical entertainment for the community, and to further the musical education and skills for members of all ages".

STAFF COMMENTS:

Semi-Professional Organization Category: Dundas Concert Band is a longstanding community band. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$8,686

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Tottering Biped Theatre

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$0

2019 REQUEST: \$20,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 59

PROGRAM or EVENT DESCRIPTION:

Amanda Immurs is an emerging artist. The production and presentation project, Restless, looks at the visual complexity of a messy or unmade bed. Paintings are representations of a particular place, and time with an interest in how colour, and light work in different surfaces to create a moment in time. The project hopes to showcase aspects of life that can go hidden or unnoticed in our busy lives. Amanda Immurs exhibits throughout Ontario.

STAFF COMMENTS:

Emerging Artist Category: Did Not Pass (DNP). The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$143,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canadian Orpheus Male Choir

Funding Program: Arts

Funding Stream: Arts Operating

Program/Event/Project Name: Annual Operations

2018 FUNDED: \$0

2019 REQUEST: \$9,110

2019 RECOMMENDED: \$0

2019 FINAL RATING: 58

PROGRAM or EVENT DESCRIPTION:

Founded in 1977, The Canadian Orpheus Male Choir prepares for and presents between two to four major choral concerts each year, in addition to four to six smaller concerts. The all male choral singing group performs for retirement communities, community fundraisers, and in various locations in and around Hamilton. They provide support to the Cancer Society and are partnered with the Hamilton Spectator's Children's Camp Fund.

STAFF COMMENTS:

Semi-Professional Category: This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$50,860

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre Francais Hamilton

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: FrancoFEST

2018 FUNDED: \$25,500

2019 REQUEST: \$65,000

2019 RECOMMENDED: \$26,010

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

FrancoFEST celebrates francophone culture by showcasing local artists, local francophone community and its rich history in Hamilton. The goal is to increase access to artistic experiences in French, grow audiences and develop local artistic talent by making FrancoFEST a platform for emerging francophone artists. The festival targets francophones and all those that appreciate the culture and support Canada's bilingual identity.

STAFF COMMENTS:

PENDING Established Festival Category: The score is in support of FrancoFEST, a festival with unique artistic programming and opportunities to engage as audience and /or a volunteer. FrancoFEST is the only Arts applicant presenting programming in both French and English languages. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$343,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Youth Poets

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Louder Than a Bomb Canada Festival

2018 FUNDED: \$10,200

2019 REQUEST: \$23,000

2019 RECOMMENDED: \$10,200

2019 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

Louder Than A Bomb Canada (LTAB) Youth Poetry Festival emphasizes community and self-expression via hip-hop poetry, oral storytelling, and spoken word. The festival brings together teams and engages them in an Olympic-style poetry slam, all-star feature performances, workshops and the excitement of LTABC finals. The festival is a cumulative celebration of year round work; developing individual and collective abilities to critically read, write, and think about the world one inhabits.

STAFF COMMENTS:

Emerging Festival Category: The score is in support of the LTAB festival that continues to elevate the spoken word art form in Hamilton, engage diverse youth audiences, and is unique. The organization has demonstrated good growth and management.

Total PROGRAM Budget: \$78,292

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Culture for Kids in the Arts

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Kinderfest

2018 FUNDED: \$0

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$7,000

2019 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

Culture for Kids in the Arts will premiere, Kinderfest, the first week-long festival dedicated to 0-6 audiences this Spring. This is a multi-arts festival designed for early years audiences, caregivers, and educators in Hamilton and region. The festival will engage children as audience and participants.

STAFF COMMENTS:

Emerging Festival Category: This is a new festival. The score is in support of Kinderfest, a week long performing arts festival dedicated to early year's audiences. The festival is unique to Hamilton and is in partnership with WeeFestival in Toronto. Culture for Kids in the Arts has also submitted successful applications in the Arts Operating and Capacity Building streams.

Total PROGRAM Budget: \$38,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Art Spin Hamilton

(Hamilton Artists Inc.)

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Art Spin Hamilton 2019 Programming Year

2018 FUNDED:	\$0
2019 REQUEST:	\$4,770
2019 RECOMMENDED:	\$3,339
2019 FINAL RATING:	76

PROGRAM or EVENT DESCRIPTION:

Art Spin Hamilton is an annual bike-led art festival. Each year Art Spin invites local artists to present temporary public art in a different area of the city. This festival is attended by participants of all ages who visit each location by bike to meet the artists and engage with the exhibit. Now in it's 3rd year, the festival has grown its audience that includes audiences from the arts and cycling communities.

STAFF COMMENTS:

Emerging Festival Category: This is a new applicant. The score is in support of the 3rd annual Art Spin. The unique festival combines art and cycling communities to participants public art projects and engages audience members to cycle through the city. The organization has demonstrated good growth and management and works in partnership with Hamilton Artists Inc.

Total PROGRAM Budget: \$15,900

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Renaissance Music

(OPIRG McMaster)

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Renaissance Music 6.0

2018 FUNDED: \$2,625

2019 REQUEST: \$7,300

2019 RECOMMENDED: \$0

2019 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

Renaissance Music is a celebration of African and African Diaspora culture that has played an important role in creating music genres around the world. They aim to use music, arts, and culture to facilitate community engagement, enhance social integration and promote entrepreneurial artists.

STAFF COMMENTS:

Emerging Festival Category: The score is in support of the 2019 Renaissance Music. The festival is a celebration of African and African Diaspora culture and aims to use music, arts, and culture to facilitate community engagement, enhance social integration and promote entrepreneurial artists. The organization works in partnership with OPIRG McMaster and has demonstrated good growth.

Total PROGRAM Budget: \$21,950

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Festival of Friends

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Festival of Friends

2018 FUNDED: \$90,000

2019 REQUEST: \$100,000

2019 RECOMMENDED: \$90,000

2019 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

The Festival of Friends is a three day celebration of music, crafts, food and more. Located in Gage park, the festival presents musicians at various career levels, showcases a museum celebrating past performances and milestones. This festival is celebrating its 41st year.

STAFF COMMENTS:

PENDING Established Festival Category: The score is in support of the 2019 Festival of Friends. The festival has demonstrated community support and impact and organizational growth. The festival is operated under new leadership and has been welcomed by the community to Gage Park. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$473,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Greater Hamilton Arts & Events

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: ArtsFest

2018 FUNDED: \$25,000

2019 REQUEST: \$60,000

2019 RECOMMENDED: \$25,000

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

ArtsFest is a three day outdoor music and arts festival with world-class musical performers on two stages. In addition to music the festival programs visual artists, makers, street performers, and organizes vendors and food trucks. ArtsFest will take place in Westdale in 2019-20.

STAFF COMMENTS:

Established Festival Category: The score is in support of the 4th annual ArtsFest which presents good artistic quality from musicians at various career levels. The organization has recently updated their name and mandate to include all of Hamilton and is moving the festival from Waterdown to Westdale in 2019.

Total PROGRAM Budget: \$317,525

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Society for the Performing Arts

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Music at Fieldcote

2018 FUNDED: \$13,000

2019 REQUEST: \$15,000

2019 RECOMMENDED: \$13,000

2019 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

Music at Fieldcote's 25th annual summer concert series will run on eight consecutive Sundays from July to August at Fieldcote Park and Museum in Ancaster. Performances range from orchestral, jazz, musical theatre, celtic, choirs, blues, folk among other genres. The concerts are held at Fieldcote Park and Museum, Ancaster. The series present local and nationally recognized musicians in all stages of their careers.

STAFF COMMENTS:

Established Festival Category: The score is in support of the annual Music at Fieldcote series that continues to present good programming within a unique environment. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$82,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Shush Inc.

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Strange Day at the Bay

2018 FUNDED: \$4,937

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$4,937

2019 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

Strange Day at the Bay is a free music and art festival that takes place at Bayfront Park in Hamilton in August. The festival features culturally rich programming, from Hamilton and beyond, focusing on creative artists whose work often work on the fringe of the mainstream. The festival presents a family-friendly environment, with an emphasis placed on creating an event that is welcoming and accessible to all peoples.

STAFF COMMENTS:

Emerging Festival Category: Strange Day at the Bay is a free and accessible music and art festival that will take place at Bayfront Park. The festival is family friendly, unique, and presents emerging and mid-career artists and musicians. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$33,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Steel City Jazz Festival

Funding Program: Arts

Funding Stream: Arts Festivals

Program/Event/Project Name: Seventh Annual Steel City Jazz Festival

2018 FUNDED: \$0

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

The 7th Annual Steel City Jazz Festival presents award-winning and developing local and national jazz artists. Over five days and located throughout downtown Hamilton, audiences experience various forms and styles of jazz. The festival also includes an artist in residence program.

STAFF COMMENTS:

Emerging Festival Category: This is a new applicant. The 7th Annual Steel City Jazz Festival presents local and national jazz artists. The multi-day festival includes an artist in residence program and presents at various locations. The organization demonstrates good management and strong artistic quality. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$17,711

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Valley School Of Art

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Analytics, Marketing and Communication

2018 FUNDED: \$0

2019 REQUEST: \$3,500

2019 RECOMMENDED: \$3,500

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Dundas Valley School of Art (DVSA) has been providing visual art education to the Hamilton region for over 50 years. The capacity project will research and report on current DVSA participants, donors and sponsors to strengthen the organization's decision making regarding program development, marketing initiatives, new partnership and outreach development, and the launch of a new program to attract individual donors and corporate sponsorships.

STAFF COMMENTS:

The score is in support of a one-time capacity building project, Analytics, Marketing and Communication project. The project presents an opportunity for the organization to better reach its demographics, design programming to meet community needs, and create effective communication strategies. The applicant demonstrates the capacity to deliver the project presented. Dundas Valley School of the Art has also submitted a successful application in the Arts Operating stream.

Total PROGRAM Budget: \$12,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Artists Inc.

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Outreach Strategies Research Project

2018 FUNDED: \$0

2019 REQUEST: \$12,000

2019 RECOMMENDED: \$12,000

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

The Hamilton Artists Inc. is an artist run-centre providing contemporary art programming since 1975. The capacity research project will help the organization achieve it's strategic goal of "engaging with our communities." This includes engaging new audiences and developing new practices that are more relevant and responsive to diverse communities, particularly those seeking equity. This would culminate in a final report that would outline clear work plans and strategies

STAFF COMMENTS:

The score is in support of a one-time capacity building, Outreach Strategies and Research Project. The project is an opportunity for the organization to engage with communities, particularly those seeking equity, attracting members, and improving the organizations relevance and responsiveness to diverse communities. The applicant demonstrates the capacity to deliver the project presented. Hamilton Artists Inc. has also submitted a successful application in the Arts Operating stream.

Total PROGRAM Budget: \$40,861

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Festival Theatre Company

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Revenue Development Work Plan & Pilot: Internal Capacity for Hamilton Fringe

2018 FUNDED: \$0

2019 REQUEST: \$21,000

2019 RECOMMENDED: \$21,000

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

The Hamilton Festival Theatre Company produces a year-round arts education program for emerging professionals, a site-specific winter festival Frost Bites, and the annual Hamilton Fringe Festival. The new revenue development plan and pilot will help them to grow their sponsorship and fundraising capacity, in order to ensure sustainable operations and stimulate the growth of professional theatre in Hamilton.

STAFF COMMENTS:

The score is in support of a one-time capacity building project, Revenue Development Work Plan & Pilot. The project is an opportunity for the organization to develop a new revenue generating program that engages with and recognizes the achievements of the performing sector. The applicant demonstrates the capacity to deliver the project presented. The Hamilton Fringe has also submitted a successful application in the Arts Operating stream.

Total PROGRAM Budget: \$71,994

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Supercrawl Productions

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Capacity Building - Security and Communications

2018 FUNDED: \$0

2019 REQUEST: \$25,000

2019 RECOMMENDED: \$18,750

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Supercrawl Productions is a not-for-profit organization that presents the annual Supercrawl festival on James Street in Hamilton on the second weekend of September, and hosts ticketed events and initiatives year-round. In 2019, Supercrawl will undertake significant security and communications planning through the expertise of specialized consultants.

STAFF COMMENTS:

The score is in support of a one-time capacity building, Security and Communications Project. The Capacity Project will consider new practices in crowd safety measures, effective communication to audiences, and will provide the organization with an improved plan to continue providing a festival to large audiences. The applicant demonstrates the capacity to deliver the project presented. Supercrawl Productions has also submitted a successful application in the Arts Operating stream. Funding capped at 30 percent of the program budget.

Total PROGRAM Budget: \$62,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Culture for Kids in the Arts

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: CKA

2018 FUNDED: \$0

2019 REQUEST: \$12,000

2019 RECOMMENDED: \$3,347

2019 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

Culture for Kids in the Arts (CKA) believes that access to the arts is integral for children. CKA has developed community partnerships with cross sector child and youth service groups to engage children, families, aspiring artists, art instructors, and community workers in accessible outreach quality arts activities all over the region. The capacity projects will strengthen the organization's revenue development plan, optimize assets, and activate and expand strategic partnerships.

STAFF COMMENTS:

The score is in support of a one-time capacity building project. The Capacity Project builds on previous development work and focuses on revenue sustainability, and donor retention. The organization has clearly demonstrated its' challenges and opportunities to further strengthen operations. The applicant demonstrates the capacity to deliver the project presented. Culture for Kids in the Arts has also submitted successful applications in the Arts Operating and Arts Festival (emerging) streams.

Total PROGRAM Budget: \$34,312

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Workers Arts and Heritage Centre

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Organizational Capacity Building

2018 FUNDED: \$0

2019 REQUEST: \$15,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

The Workers Arts and Heritage Centre (WAHC) is a community museum and arts centre that focuses on programming permanent exhibits, contemporary artists and multi-disciplinary events that critically engages their mandate. The capacity project includes strategic planning and the research and development to address accessibility and inclusive program design for future temporary and permanent programming.

STAFF COMMENTS:

The score is in support of one-time capacity building projects, Strategic Planning and an Accessible Program Design. The projects will develop the organization's plan for 2020-2022 and work with consultants to design more inclusive spaces for audiences with a range of mobile and mental abilities. The applicant demonstrates the capacity to deliver the project presented. Workers Arts and Heritage Centre has also submitted a successful application in the Arts Operating stream.

Total PROGRAM Budget: \$48,855

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Arts Council

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Capacity Building

2018 FUNDED: \$0

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 64

PROGRAM or EVENT DESCRIPTION:

The Hamilton Arts Council is an arts service organization that works in all arts sectors in the community. The capacity project is for the creation of a new strategic plan for 2020-2023. Working with a consultant, they will review the existing strategic plan, develop an environmental scan, create a strategy to engage key stakeholders, and conduct a board retreat.

STAFF COMMENTS:

The score is in support of a one-time capacity building project, Strategic Planning. The Capacity Project will develop the organization's plan for 2020-2023. The applicant demonstrates the capacity to deliver the project presented. Hamilton Arts Council has also submitted a successful application in the Arts Operating stream.

Total PROGRAM Budget: \$15,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Harlequin Singers of Hamilton

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: The Harlequin Singers of Hamilton

2018 FUNDED: \$0

2019 REQUEST: \$9,500

2019 RECOMMENDED: \$0

2019 FINAL RATING: 48

PROGRAM or EVENT DESCRIPTION:

Formed in 1967, The Harlequin Singers is a community choir specializing in Broadway-based music. Accompanied by piano, the choir performs regularly throughout the year. Their performances are presented in a cabaret-style show that draws audiences and presents a uniqueness to community choral music.

STAFF COMMENTS:

The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$38,490

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Tottering Biped Theatre

Funding Program: Arts

Funding Stream: Capacity Building

Program/Event/Project Name: Technical Equipment Project

2018 FUNDED: \$0

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 40

PROGRAM or EVENT DESCRIPTION:

Founded in 2009, Tottering Biped Theatre is a professional company that emphasizes highly physical and social issue oriented work. The Tottering Biped Technical Equipment Project is an initiative to purchase theatre equipment for the company (eg. a Lighting board, fog machine, tape and other disposables, new microphones, a hand-held microphone, etc.) that can be used for their own productions and as a resource for small or independent companies and artists in Hamilton and the surrounding area.

STAFF COMMENTS:

The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$65,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Diana Panton

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0
2019 REQUEST: \$8,886
2019 RECOMMENDED: \$8,886
2019 FINAL RATING: 93

PROGRAM or EVENT DESCRIPTION:

Diana Panton is an established musician. The project is for release of a new collection, "Cheerful Little Earful", of upbeat jazz material for young listeners featuring newly-created arrangements by Don Thompson (Order of Canada). The music will be presented at the newly re-purposed Music Hall in downtown Hamilton as part of AIFEC's (An Instrument For Every Child) spring celebration, a free event for children and their families.

STAFF COMMENTS:

Established Artist Category: The score is in support of a new album developed for young audiences. The album release and performance is in partnership with the 'An Instrument For Every Child' program.

Total PROGRAM Budget: \$29,620

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Brandon Vickerd

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0
2019 REQUEST: \$10,000
2019 RECOMMENDED: \$10,000
2019 FINAL RATING: 91

PROGRAM or EVENT DESCRIPTION:

Brandon Vickerd is an established visual artist. The project is for the creation and exhibition of a new body of sculpture titled, Hastening of the Fall. This project will be a timely investigation into how monuments can be reconfigured to expand the political and cultural discourse surrounding Canadian history through public art practices. The resulting sculptures will be exhibited in Hamilton and across Canada.

STAFF COMMENTS:

Established Artist Category: The score is in support of new sculpture project that considers topical issues of history, culture, and public space.

Total PROGRAM Budget: \$43,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Lisa Emmons

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED:	\$0
2019 REQUEST:	\$10,000
2019 RECOMMENDED:	\$10,000
2019 FINAL RATING:	91

PROGRAM or EVENT DESCRIPTION:

Lisa Emmons is an established choreographer. The project is the presentation of a contemporary dance program: Vivid Voyage. Three choreographies comprise the piece: Parting Ways, Cascade and Vivid Voyage (for which the project is named). Parting Ways explores the struggle for balance between opposing forces. Cascade, captures the essence of the Hamilton Waterfalls. Vivid Voyage investigates the journey through our lives to create connection.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The score is in support of a new dance work that draws inspiration from Hamilton's unique landscape. The project will engage the professional dance community and will be presented in Hamilton.

Total PROGRAM Budget: \$86,346

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Proper Slang Productions

(Anna Chatterton)

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0
2019 REQUEST: \$10,000
2019 RECOMMENDED: \$10,000
2019 FINAL RATING: 91

PROGRAM or EVENT DESCRIPTION:

Established company Proper Slang Productions is applying to develop a new theatre work and present two free workshops of an original new play by Anna Chatterton, with Lisa Codrington, entitled Switched. During a two-week workshop they will work with designers, a director and actors as well as mentoring emerging female and gender non-binary theatre artists.

STAFF COMMENTS:

Established Artist Category: The score is in support of the developmen of a new original theatre piece. The collaborative project will also work with emerging artists through mentorship opportunities.

Total PROGRAM Budget: \$37,106

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

David Trautrimas

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED:	\$0
2019 REQUEST:	\$10,000
2019 RECOMMENDED:	\$10,000
2019 FINAL RATING:	90

PROGRAM or EVENT DESCRIPTION:

David Trautrimas is an established visual artist. The ten month project includes research and the production of a new series of textile and print based works inspired by autobiographical and algorithmic source materials. Further, as site-responsive work, this project will consider the local light industry of Hamilton's present and recent past.

STAFF COMMENTS:

Established Artist Category: The score is in support of a new studio based project that explores new techniques in textile, and print media for the artist. The project uses themes within Hamilton's identity.

Total PROGRAM Budget: \$35,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sean Procyk

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$7,200

2019 RECOMMENDED: \$7,200

2019 FINAL RATING: 90

PROGRAM or EVENT DESCRIPTION:

Sean Procyk is an established visual artist. The research, professional development and production project will culminate in a multi-sensory outdoor installation. The work will be built using salvage wood and curvilinear timber construction techniques.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The score is in support of new outdoor installation and professional development project.

Total PROGRAM Budget: \$24,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gary Barwin

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED:	\$0
2019 REQUEST:	\$5,000
2019 RECOMMENDED:	\$5,000
2019 FINAL RATING:	87

PROGRAM or EVENT DESCRIPTION:

Gary Barwin is an established writer. The project is for the production of a new novel entitled, "Nothing the Same, Everything Haunted" which concerns events in 1941 in Lithuania during the Holocaust. In 2017 Gary Barwin was a finalist for both the Governor General's Award for Fiction and the Scotiabank Giller Prize

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The score is in support of the development of a new novel, Nothing the Same, Everything Haunted, that is set during World War II.

Total PROGRAM Budget: \$20,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Abedar Kamgari

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED:	\$0
2019 REQUEST:	\$5,000
2019 RECOMMENDED:	\$5,000
2019 FINAL RATING:	86

PROGRAM or EVENT DESCRIPTION:

Abedar Kamgari is an emerging visual artist. The production and presentation project, *Playing in the Kitchen*, uses visual art to explore how homemade games, stories, and toys can reflect immigrant histories. The project involves research, community collaboration and production of a multidisciplinary body work and will be exhibited in Hamilton audiences.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a new body of work that will collaborate with the community to produce a multidisciplinary art performance.

Total PROGRAM Budget: \$17,840

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Laine Groeneweg

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: FeO(OH)

2018 FUNDED:	\$0
2019 REQUEST:	\$10,000
2019 RECOMMENDED:	\$7,260
2019 FINAL RATING:	85

PROGRAM or EVENT DESCRIPTION:

Laine Groeneweg is an established print media artist. Through the mediums of printmaking, drawing, and sculpture the project will develop new series of work, FeO(OH), which centres around the theme of rust, objects, and memory.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The score is in support of a new studio based project. The artist will expand their practice and technical skills to develop a series of new work. Funding capped at 30 percent of the program budget.

Total PROGRAM Budget: \$24,200

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

**The Take Up
(Rose Hopkins)**

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED:	\$0
2019 REQUEST:	\$5,000
2019 RECOMMENDED:	\$5,000
2019 FINAL RATING:	83

PROGRAM or EVENT DESCRIPTION:

The Take Up is an emerging collective led by Rose Hopkins with key collaborators Elizabeth Kalles and Adam Lemieux. They will develop and present an immersive site-specific performance, *The Distance Between Us and the Sun*, exploring themes of connection and disconnect in five short vignettes. As audience members listen to podcast-style narratives on individual headsets, they travel to various spaces Gage Park to take in short, movement-based performances corresponding with the audio.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of the collective's new performance. The project expands traditional theatre and will engage new audiences in Gage park.

Total PROGRAM Budget: \$17,165

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Azuline Duo (Sara Traficante)

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED:	\$0
2019 REQUEST:	\$5,000
2019 RECOMMENDED:	\$5,000
2019 FINAL RATING:	82

PROGRAM or EVENT DESCRIPTION:

Azuline Duo is an established chamber music ensemble that has toured extensively throughout Canada and performs internationally. Building on the success of previous work, this recording and video project will broaden the duo's repertoire by drawing on music from around the world and from Hamilton. The material from this project will be showcased in the duo's busy touring schedule and will also be digitally distributed.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The score is in support of the collective's, Azuline Duo, new recording and video project. The project will be presented in Hamilton and during the collective's touring schedule.

Total PROGRAM Budget: \$17,130

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Alex Whorms

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED:	\$0
2019 REQUEST:	\$5,000
2019 RECOMMENDED:	\$5,000
2019 FINAL RATING:	80

PROGRAM or EVENT DESCRIPTION:

Alex Whorms is an emerging musician: pianist, singer and songwriter whose musical style blends pop, indie and classical genres. Their forthcoming project, an album called "Identified", will be preceded by the release of four singles and accompanied by an extensive live tour throughout Ontario. Whorms' program will also support further songwriting, documenting their thoughts as a female, millennial, and artist addressing themes of identity, love and morality in relation to current events.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a new album, release and tour. The artist reflects on personal themes throughout the project.

Total PROGRAM Budget: \$21,320

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Katrine Raymond

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED:	\$0
2019 REQUEST:	\$2,039
2019 RECOMMENDED:	\$2,039
2019 FINAL RATING:	80

PROGRAM or EVENT DESCRIPTION:

Katrine Raymond is an emerging playwright. Their writing project, s/m/othered, honestly explores the experiences of anxiety in motherhood. This project involves community interviews, the completion of a 45-60 minute first draft, public reading, and a podcast recording of the play.

STAFF COMMENTS:

Emerging Artist Category: The score is in support of the development and presentation of a new theatre work exploring experiences of motherhood. The public will have several opportunities to experience the work.

Total PROGRAM Budget: \$6,798

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Piper Hayes

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$5,000

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Piper Hayes is an emerging artist who creates and performs with their partner Carson Ritcey-Thorpe. Their next project will be an album titled, 'Too Hokey For Folk'. The focus will be collaborative to produce songs that encourage mindfulness, self-healing and social change. They'll work with local Hamilton artists and community groups to explore sounds that create a healing landscape for the listener. This project will tour Canada, the U.S and be showcased at international conferences.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a new collaborative album and the release and performance of the new works.

Total PROGRAM Budget: \$22,900

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Kojo Damphey

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED:	\$0
2019 REQUEST:	\$1,300
2019 RECOMMENDED:	\$910
2019 FINAL RATING:	76

PROGRAM or EVENT DESCRIPTION:

Kojo Easy Damphey is an established musician. This project is for the presentation of their album *Giants: Stories of Existence, Resilience, & Resistance*. The project consists of video creation of two songs from the album, public presentation, and the promotion.

STAFF COMMENTS:

Established Artist Category: The score is in support of developing new video works, the wide release of, and performances of a new album.

Total PROGRAM Budget: \$4,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

David Lee

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

David Lee is an established writer. The project is for the development of the third book of a trilogy (working title) We are the Furies, Behold!. David Lee has written a number of books publications and has presented in several literature festivals within Ontario.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The score is in support of the development of the third book within a trilogy. The project is also partially supported by the Canada Council for the Arts.

Total PROGRAM Budget: \$36,420

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

George Qua-Enoo

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$7,440

2019 RECOMMENDED: \$0

2019 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

George Qua-Enoo is an established photographer. The project, Hamontville: Portraits of a City of Friends, showcases the spirit of closeness that connects the people of Hamilton, as a community and citizens. The project will be presented as an exhibition and community art installation. George Qua-Enoo has presented his work internationally.

STAFF COMMENTS:

Established Artist Category: The score is in support of a photography series, exhibition and installation. The project focuses on celebrating Hamiltonians and will be exhibited locally.

Total PROGRAM Budget: \$24,840

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Vanessa Crosbie Ramsay

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$0

2019 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

Vanessa Crosbie Ramsay is an established artist. The production and presentation project, Women's Work is Never Done, is a looped media arts installation highlighting public scrutiny around women's physical appearances. The project calls attention to this issue through film, 3-channel video projection, synced audio, found sound, and sculpture. Vanessa Crosbie Ramsay has exhibited her visual art regionally, and screened films internationally.

STAFF COMMENTS:

Established Artist Category: The score is in support of a new media and installation work that explores female body politics. The project incorporates video, audio-techniques, and sculpture.

Total PROGRAM Budget: \$25,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Radha Sciara-Menon

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

Radha Sciara-Menon is an established theatre and film artist. The project, Seshaland, is a short, art heavy narrative film about a mythological being, Kadru, a nagi (half woman half snake). The film tells the story of two women fleeing 'civilization' who finds sanctuary in Seshaland and the conflicts between safety, vulnerability and protection. The project will work collaboratively with diverse cultures and voices in Hamilton.

STAFF COMMENTS:

Established Artist Category: The score is in support of a new film work that uses a fictional narrative to address challenges faced by women and POC. The project will work professional with artists in several sectors in Hamilton.

Total PROGRAM Budget: \$54,308

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Aimee Burnett

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Aimee Burnett is an emerging interdisciplinary visual artist. The project, Babe's Jubilee, will present a curated performance around food, art installation, music, and theatre. The work investigates themes of ergonomics, everyday labour, self-representation, and identity politics.

STAFF COMMENTS:

Emerging Artist Category: The score is in support of a new event based artistic performance. The work will be presented in Hamilton.

Total PROGRAM Budget: \$16,930

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gabriel Baribeau

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Gabriel Baribeau is an emerging visual artist. This painting project will investigate current and historic technological advances and the related impact on the field of painting and the 'image'. The project will research art consumerism and image-making to produce six - ten oil-paintings.

STAFF COMMENTS:

Emerging Artist Category: The score is in support of a new series of large scale paintings. The work will be presented in Hamilton.

Total PROGRAM Budget: \$19,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Nick La Rocca

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$3,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Nick La Rocca is an emerging visual artist. The painting project draws its themes from Hamilton itself to produce several large scale pieces. The project will be presented to Hamilton audiences.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a new series of large scale paintings using themes from the city. The work will be presented in Hamilton.

Total PROGRAM Budget: \$10,200

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ricardo Temporao

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Ricardo Temporao is an emerging video artist. The project is for the development of a short video based on the song "Casual in Cruelty" by Brutus Begins. The project will be presented in Hamilton and submitted to several video festivals internationally.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The score is in support of a multi-disciplinary video narrative. The project will work with professional artists in several sectors in Hamilton.

Total PROGRAM Budget: \$17,050

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stephanie Vegh

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$7,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

Stephanie Vegh is an established visual artist. Her production and presentation project alters all twenty-seven volumes of the 1973 Funk & Wagnalls World Encyclopedia by drawing into and extracting its contents to create a series of works that explore the malleable nature of facts in our post-truth society. These altered books will be displayed in a structure comprised of domestic mid-century furniture, which will be presented in Hamilton and in a three-person exhibition in Kingston, Ontario.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The score is in support of a new body of work that expands the artists print and installation professional practice. The studio work will be presented in Hamilton and is scheduled to be exhibited in Kingston, Ontario.

Total PROGRAM Budget: \$34,830

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dre Pao Music

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$9,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

Dre Pao is an established musician. The project is to record and present music for Dre Pao's debut, six-song EP. This project's creation is a follow-up, building on the artist's debut and sophomore singles which each received significant views online.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The project supports the creation and release of a new album for the artist. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$30,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

William James Gillespie

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0
2019 REQUEST: \$10,000
2019 RECOMMENDED: \$0
2019 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

William James Gillespie is an established musician. The production and presentation project "Magic & Starlight" is a new body of work twelve songs to be written, arranged, recorded and performed in Hamilton. The project is collaborative, working with other Hamiltonian artists, designers, musicians and engineers to bring this new music to a broader audience on recording and live performances.

STAFF COMMENTS:

Established Artist Category: This is a new applicant. The project supports the creation and release of a new album for the artist. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$34,750

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

John Bladen Bentley

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

John Bladen Bentley is an established visual artist. The photography project uses unique traditional capturing and printing techniques, colour carbon transfer prints. The project theme considers the beauty and stillness in everyday places and objects in and around Hamilton. John Bladen Bentley exhibits internationally.

STAFF COMMENTS:

Established Artist Category: The project supports the development of a new photography series. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$35,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Brenda Brown

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 65

PROGRAM or EVENT DESCRIPTION:

Brenda Brown is an emerging musician. The project is to release their first full jazz album through performances in Hamilton and the region. It includes the marketing and placement on digital streaming platforms to celebrate and promote the music worldwide release. Brenda Brown regularly performs regionally.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The project supports the release of a new album for the artist. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$38,242

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ms. Melissa Neil

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$3,841

2019 RECOMMENDED: \$0

2019 FINAL RATING: 63

PROGRAM or EVENT DESCRIPTION:

Melissa Neil is an emerging visual artist. The project, Structures, is a series of paintings based on imagery of natural and man-made forms such as rocks, driftwood, sand castles and debris found on beach shorelines. The artist will produce eight-ten large oil paintings on mylar. Melissa Neil regularly exhibits regionally.

STAFF COMMENTS:

Emerging Artist Category: The project supports the development of a new series of paintings and professional opportunities. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$11,950

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Cheryl-Ann Hills

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$3,111

2019 RECOMMENDED: \$0

2019 FINAL RATING: 61

PROGRAM or EVENT DESCRIPTION:

Cheryl-Ann Hills is an emerging visual artist. The painting project is to develop new works that will increase the awareness of the diversity and value of the natural environment in Canada and the importance of conservation. Using photographs taken in parks and natural areas to produce art that expresses the grandness of expansive landscapes as well as the intricacies of the smallest members of our living world.

STAFF COMMENTS:

Emerging Artist Category: This is a new applicant. The project supports the development of a new series of paintings. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$10,370

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Anne Bokma

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED:	\$0
2019 REQUEST:	\$9,930
2019 RECOMMENDED:	\$0
2019 FINAL RATING:	DNP

PROGRAM or EVENT DESCRIPTION:

Anne Bokma is an established writer. The project is for the completion of their first book, MY YEAR OF LIVING SPIRITUALLY: From Woo-Woo to Wonderful — One Woman's Secular Quest for a More Soulful Life. This first book represents a milestone in their career with the potential of establishing them as a leading writer recognized for their expertise on spiritual issues. The book is supported by book publisher Douglas & McIntyre.

STAFF COMMENTS:

Established Artist Category: Did Not Pass (DNP). The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$33,100

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Becky Katz

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0
2019 REQUEST: \$10,000
2019 RECOMMENDED: \$0
2019 FINAL RATING: DNP

PROGRAM or EVENT DESCRIPTION:

Becky Katz is an established multi-disciplinary artist. The project is for the development of new work that considers the natural environment, taxonomy, and the built environment. The artist will be developing their studio practice to include new techniques of taxidermy, textiles, food, and honouring practices.

STAFF COMMENTS:

Established Artist Category: Did Not Pass (DNP). The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$35,430

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Julia Veenstra

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Established Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: DNP

PROGRAM or EVENT DESCRIPTION:

Julia Veenstra is an established visual artist. The project is a series of new works to reflect their translation of Hamilton's unique waterfalls onto canvas. The project also includes a brochure and a video of the work while in progress to completion.

STAFF COMMENTS:

Established Artist Category: Did Not Pass (DNP). The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$48,572

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Amanda Immurs

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$3,630

2019 RECOMMENDED: \$0

2019 FINAL RATING: DNP

PROGRAM or EVENT DESCRIPTION:

Founded in 2009, Tottering Biped Theatre is a professional company that emphasizes highly physical and social issue oriented work. The company presents Shakespearean productions in the summer at the Royal Botanical Gardens and creates original, professional social issue based theatre that is presented each at various Hamilton venues each Fall and Winter.

STAFF COMMENTS:

Established Professional Category: Did Not Pass (DNP). This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$12,100

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Jessica Compton

Funding Program: Arts

Funding Stream: Creation and Presentation Grants for Arts Professionals

Program/Event/Project Name: Emerging Artist Project

2018 FUNDED: \$0

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: DNP

PROGRAM or EVENT DESCRIPTION:

Jessica Compton is an emerging multi-disciplinary artist. Their project, Collaboration Mental Health & Addictions, is a community art project that includes a photography book, short stories, and music that works with and celebrates the achievements of from Hamilton's mental health and addictions community. The project will be presented by a community event.

STAFF COMMENTS:

Emerging Artist Category: Did Not Pass (DNP). The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$34,200

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Green Venture

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Catch the RAIN

2018 FUNDED: \$0

2019 REQUEST: \$24,545

2019 RECOMMENDED: \$24,545

2019 FINAL RATING: 95

PROGRAM or EVENT DESCRIPTION:

Catch the RAIN Dundas explores the collective impact of green stormwater infrastructure in a series of eight low impact development techniques within a single neighbourhood in Dundas. Green infrastructure projects such as rain gardens, permeable pavers and bioswales help to capture and filter stormwater runoff. This project will engage the community to reduce significant flooding and the input of contaminants via stormwater runoff into Spencer Creek and Hamilton Harbour.

STAFF COMMENTS:

This initiative aims to mitigate the negative impact of stormwater runoff on the Spencer Creek watershed by engaging directly with residents and landowners. This is a new application for 2019 and the project will be implemented over the course of two years. Full environmental benefits of the project will be realized after the second year of the project. The applicant has developed measurable goals for the first year of the project which will allow progress to be evaluated before requests for additional funding are considered.

Total PROGRAM Budget: \$84,470

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Green Venture

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Green Venture's Expanded Energy Education Program

2018 FUNDED: \$0

2019 REQUEST: \$10,311

2019 RECOMMENDED: \$10,311

2019 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

Green Venture will provide school presentations, and an in-class toolkit, to engage students on the issue of energy conservation and how it contributes to mitigating climate change, with the goal of students making at least two lifestyle changes to reduce their personal energy consumption. We will also conduct outreach and education for adults on residential energy conservation and home retrofitting.

STAFF COMMENTS:

This initiative will deliver educational programming to elementary school students and adults to encourage individuals to reduce their energy consumption. This is a new application for 2019. Programming will be delivered using four key approaches which allows a variety of different audiences to participate. Applicant has identified barriers to program participation and tailored program delivery to better suit audiences that face geographic, language and financial barriers.

Total PROGRAM Budget: \$34,371

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bay Area Restoration Council of Hamilton and Halton Inc.

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Educational Programming for Harbour Restoration and Water Sustainability

2018 FUNDED: \$14,100

2019 REQUEST: \$18,800

2019 RECOMMENDED: \$14,382

2019 FINAL RATING: 86

PROGRAM or EVENT DESCRIPTION:

BARC's unique role in the Hamilton Harbour Remedial Action Plan involves educational programs designed to inform and involve students and other citizens. Education programs involve a hands-on activity paired with information about a water-related topic. Programs are regularly delivered in local schools and are linked to grade-specific curriculum. This proposal includes eight programs that help serve more than 15,000 participants in our programming each year in classrooms and community events.

STAFF COMMENTS:

This initiative will deliver educational programming in support of the ongoing implementation of the Hamilton Harbour Remedial Action Plan. The applicant demonstrates the organizational capacity to continue to deliver the programming. This is a returning application. The applicant's 2019 application demonstrates an increasing ability to describe program merits and deliver positive community impacts has increased. As a result, applicant has requested an increase to the baseline funding established in 2018.

Total PROGRAM Budget: \$95,876

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Bruce Trail Conservancy

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: 2019 BTC Hamilton Trail Access & Operation Project

2018 FUNDED: \$5,183

2019 REQUEST: \$6,708

2019 RECOMMENDED: \$5,287

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

Through the 2019 BTC Hamilton Trail Access & Operation Project, the Bruce Trail Conservancy (BTC) and its local Iroquoia Club volunteers will ensure the Hamilton section of the iconic Bruce Trail is safe, easily navigable and continues to allow public access to the wonders of the Niagara Escarpment UNESCO World Biosphere Reserve. Help keep this section safe for everyone to explore!

STAFF COMMENTS:

This initiative will provide ongoing maintenance and repairs as required to the section of the Bruce Trail located in the Hamilton area. This is a returning application and the applicant demonstrates increasing ability to report back on positive program results. Based on increasingly unpredictable and damaging global weather patterns, the costs to repair and maintain trail assets has increased and the applicant has requested an increase to the baseline funding established in 2018.

Total PROGRAM Budget: \$22,361

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Trees For Hamilton

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Trees for Hamilton

2018 FUNDED: \$0

2019 REQUEST: \$2,000

2019 RECOMMENDED: \$1,400

2019 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

Trees for Hamilton works to increase canopy cover and improve environmental health in Hamilton by bringing together volunteers and patients to plant native trees in areas of need, to improve the long-term health and well-being of all those living in our community.

STAFF COMMENTS:

This initiative engages at risk and in-need groups within Hamilton in tree planting activities that are beneficial to participant health and will also increase Hamilton's urban canopy. The initiative supports the goals of Hamilton's Urban Forest Strategy. This is a new application for 2019. Organization is small with the organizational capacity to deliver the programming as described.

Total PROGRAM Budget: \$10,100

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sustainable Hamilton

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Marketing Campaign Utilizing ROI for Sustainable Business Practices

2018 FUNDED:	\$0
2019 REQUEST:	\$20,000
2019 RECOMMENDED:	\$14,000
2019 FINAL RATING:	71

PROGRAM or EVENT DESCRIPTION:

This marketing campaign will stimulate growth in our membership-based program (the Sustainable Business Initiative) which provides support to the IC&I sector in assessing, improving, and reporting on their environmental impact. It achieves this through targeted advertising and the development of new messaging specific to the Return On Investment (ROI) of sustainable business practices, utilizing local examples where possible.

STAFF COMMENTS:

This initiative will enable the organization to develop revenue generation activities and provide enhanced service to paying members. Successful implementation of this program will build capacity within the local environmental sector and support local businesses to adopt sustainable business practices. This is a new application for 2019 from a returning applicant that has demonstrated the organizational capacity to successfully achieve program outcomes as anticipated.

Total PROGRAM Budget: \$70,920

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stewards of Cootes Watershed

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Stewards of Cootes and Red Hill Watershed Clean Ups

2018 FUNDED: \$16,000

2019 REQUEST: \$70,000

2019 RECOMMENDED: \$35,000

2019 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

We are a community-based group of volunteers that cleans the creeks flowing through our neighbourhoods and into Cootes and Red Hill Watersheds. We first remove the decades-old legacy of litter and debris through 40 weekly group cleanups. We then slow its return by mitigating definable sources. Finally, we assign volunteers their own reach of watershed to maintain the pristineness. The result is to give Hamilton the largest urban watershed in the country that has been made visually pristine and kept that way.

STAFF COMMENTS:

PENDING This initiative will engage volunteers in litter cleanups in the Cootes and Red Hill Creek Watersheds on an ongoing basis and maintain a standard of cleanliness by recruiting long-term volunteers. Applicant submitted two applications in 2019 (one for each watershed) but staff recommend merging two applications due to similarities between program activities in each watershed. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$333,800

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

A Rocha Canada

Funding Program: Environment

Funding Stream: Projects and Programs

Program/Event/Project Name: Operation Wild: Nature Experiences for People on the Margins

2018 FUNDED: \$10,000

2019 REQUEST: \$28,000

2019 RECOMMENDED: \$10,000

2019 FINAL RATING: 61

PROGRAM or EVENT DESCRIPTION:

Operation Wild provides hands-on environmental education and accessible nature experiences for adults living with disabilities to promote well-being, environmental stewardship, and social inclusion.

STAFF COMMENTS:

PENDING This initiative will deliver the organization's established environmental education programming with an additional program expansion proposal to reduce barriers to participation in the program. The application did not provide sufficient detail to describe the elements of the proposed program expansion. Staff recommend that the organization's 2018 base funding be maintained. Future applications for this initiative should clearly demonstrate how program expansions will contribute to enhanced environmental outcomes. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$129,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Valley Orchestra

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Concerts presented in 2019

2018 FUNDED: \$5,100

2019 REQUEST: \$5,100

2019 RECOMMENDED: \$5,100

2019 FINAL RATING: 91

PROGRAM or EVENT DESCRIPTION:

Dundas Valley Orchestra engages the local community in free orchestral music concerts, performs at a variety of institutions and community events, and enhances the skill of amateur musicians in the shared joy of creating and performing music. The Orchestra's 2019 concert series includes seven concerts, four of which are held in full ensemble at local senior residences.

STAFF COMMENTS:

Small Request Category: The score is in support of the Dundas Valley Orchestra's 2019 concert series. The organization provides meaningful opportunities to engage in music education and performance and provides strong community and cultural impact through their regular accessible seniors programming.

Total PROGRAM Budget: \$31,950

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Downtown Dundas Business Improvement Area</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas International Buskerfest

2018 FUNDED: \$29,404

2019 REQUEST: \$28,905

2019 RECOMMENDED: \$28,886

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

The Dundas International Buskerfest showcases the Downtown Dundas by transforming the area with free entertainment. The festival is an outdoor theatre where international street performers provide family friendly entertainment over three days. Programming also includes group shows, arts & craft market, vendors, sidewalk sale, and a kid zone.

STAFF COMMENTS:

PENDING Large Request Category: The score is in support of Buskerfest's continued growth and progress. The organization continues to develop its programming and offers meaningful children / youth programming and produces a unique festival with strong community impact. Funding capped at 30 percent of the program budget. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$96,286

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bet Nahrain Assyrian Heritage Centre

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: The Assyrian Festival of Nusardil 2019

2018 FUNDED: \$1,173

2019 REQUEST: \$2,682

2019 RECOMMENDED: \$1,196

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

Nusardil is a summer water-celebration that originates in Mesopotamia, and has been celebrated for thousands of years by Assyrians in their homeland, and today, in the global diaspora. Nusardil is a cultural celebration that welcomes everyone, and showcases Assyrian food, music and dancing. The festival highlight is always "Hamilton's Biggest Water Balloon Fight" with 17,000 water balloons.

STAFF COMMENTS:

Small Request Category: This score is in support of the 4th annual Assyrian Festival of Nusardil. The festival has demonstrated growth in its two years. This is a unique event and community, that presents traditional food, music, dance, and activities for all ages. This applicant previously applied under the New Projects stream.

Total PROGRAM Budget: \$8,940

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Asociacion Fraternidad Hispana (Fraternity Hispanic Association)</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: 2019 Hispanic Heritage Month

2018 FUNDED: \$3,000

2019 REQUEST: \$3,000

2019 RECOMMENDED: \$3,000

2019 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

The Fraternity Hispanic Association (AFH) was registered in June 2010 as a non-profit organization. AFH is a grass roots organization made of volunteers who are dedicated to the development of the Hispanic Community, foster inclusion and promote diversity in Hamilton. In October AFH presents Hispanic Heritage Week and the publication of the hispanic Magazine in October.

STAFF COMMENTS:

Small Request Category: The score is in support of the 2019 Hispanic Heritage Month events. The month long celebration of Hispanic Heritage is a multi-cultural series of events that celebrate unique cultures, and histories. This program demonstrates good community and cultural impact. This applicant has also successfully applied under the New Projects stream for a new program.

Total PROGRAM Budget: \$12,250

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Pride Hamilton (The Aids Network)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Pride Hamilton 2019

2018 FUNDED: \$7,500

2019 REQUEST: \$12,323

2019 RECOMMENDED: \$7,650

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Pride Hamilton 2019 is an annual city-wide festival that is open to all Hamiltonians and celebrates Hamilton's Two-spirit, Lesbian, Gay, Bisexual, Trans, Queer, Intersex, and Asexual (2SLGBTQIA) community in an open, safe, and inclusive environment. Pride Hamilton aims to celebrate the community through a variety of events designed for all ages and identities.

STAFF COMMENTS:

Large Request Category: The score is in support of Hamilton Pride 2019. The month long celebration of Hamilton's 2SLGBTQIA community is unique, inclusive, and presents innovative programming throughout Hamilton. The applicant has been developing its organizational capacity to deliver consistent thoughtful programming.

Total PROGRAM Budget: \$38,577

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Imagine in the Park

(Rotary Club of Hamilton AM)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Imagine in the Park Children's Arts Festival

2018 FUNDED: \$5,000

2019 REQUEST: \$9,789

2019 RECOMMENDED: \$5,100

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Imagine in the Park is a free one day annual event in Gage Park featuring interactive workshops in music, dance, drama, visual arts and literature. Established to provide equal access to the arts for children, all workshops are run by professional artists and authors and are designed for children to explore hands on learning in music, dance, drama, visual arts and literature.

STAFF COMMENTS:

Large Request Category: The score is in support of the Imagine in the Park Children's Art Festival. This festival has demonstrated steady growth, is well managed and provides free accessible early years arts programming. The applicant previously applied under the Small Category, but has demonstrated growth and city-wide appeal to qualify under the Large Request Category.

Total PROGRAM Budget: \$33,332

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Winona Peach Festival

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Winona Peach Festival - Communities, Culture & Heritage Program

2018 FUNDED: \$85,000

2019 REQUEST: \$94,000

2019 RECOMMENDED: \$86,700

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

The Winona Peach Festival offers a free family oriented event since 1967. The motto of the Peach Festival is "People Working Together for a Better Community". Programming includes an arts and craft area, commercial vendor area, free entertainment, amusement rides, car show, prizes and the involvement of many community groups.

STAFF COMMENTS:

Large Request Category: The score is in support of Winona Peach Festival's good management, strong community and cultural programming, positive volunteer opportunities and community partners. The organization continues to draw strong community support and offers positive experiences for its visitors.

Total PROGRAM Budget: \$322,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Zula Music & Arts Collective Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: 2019 Something Else! Festival

2018 FUNDED: \$10,000

2019 REQUEST: \$27,000

2019 RECOMMENDED: \$10,200

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Zula Music & Arts Collective Hamilton presents creative music to audiences in Hamilton. The Something Else! Festival & Arts brings together celebrated international, national, and local musicians in June for three days of intimate musical performances, film, and video. The festival presents creative music and newer traditions in jazz through a variety of commercial and not-for profit venues downtown.

STAFF COMMENTS:

Large Request Category: The score is in support of a unique festival that presents national and international musicians within a multi-disciplinary performance space. The festival demonstrates strong cultural impact and meaningful volunteer and audience opportunities.

Total PROGRAM Budget: \$94,450

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Barton Village Business Improvement Area</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Barton Village Festival

2018 FUNDED: \$3,366

2019 REQUEST: \$12,000

2019 RECOMMENDED: \$3,433

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

The Barton Village Festival is an annual family-friendly event that showcases the vibrancy of the community. A grassroots initiative, the Barton Village Festival provides a variety of free programming including historic walking tours, basketball tournaments, bike stations and workshops, and a pop-up park free of charge. The festival is supported by residents and businesses who work in partnership to celebrate the growing neighbourhoods.

STAFF COMMENTS:

Large Request Category: This score is in support of the 4th annual Barton Village Festival. The festival has demonstrated significant growth in its three years and works with its community to provide needed cultural and community programming. The Barton Village Festival previously applied under the New Projects stream and now qualifies under the Events & Established Activity stream.

Total PROGRAM Budget: \$45,010

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Arts & Letters magazine

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: HAL Presents

2018 FUNDED: \$7,140

2019 REQUEST: \$9,000

2019 RECOMMENDED: \$7,283

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

Hamilton Arts & Letters (HAL) coordinates researchers, writers, documentarists, and interpreters to present free, accessible, and public events and an online publication. Events including; literary readings, journal launches, art exhibitions, concerts, and lectures celebrate the people, places and things that make up Hamilton. Some of the 2019 events include The Short Works Prize, Jackie Washington Day, and AbleHamilton Poetry literary.

STAFF COMMENTS:

Large Request Category: The score is in support of HA&L's 2019 publication and public programming. The organization presents a unique series of publications that supports cultural work in Hamilton and the region. Their public events celebrate the unique stories, achievements, and people who have and continue to make a positive impact.

Total PROGRAM Budget: \$37,150

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hammer City Makers Community Organization

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: 2019 Hamilton Mini Maker Faire

2018 FUNDED: \$4,000

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$4,080

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

The 2019 Hamilton Mini Maker Faire is a free public event that celebrates our city's culture and history of ingenuity. The Faire will feature hands-on "make and take" activities for families, demonstrations and experiences in the STEAM fields (Science, Technology, Engineering, Arts, Math) and exhibit halls filled with hobbyists, crafters, entrepreneurs, students, artists, and educators. It is held annually at the Museum of Steam and Technology.

STAFF COMMENTS:

PENDING Small Request Category: The score is in support of Hammer City Makers Community's annual Maker Faire. The faire is unique to Hamilton, engages participants of all ages, celebrates traditional and creative practices. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$16,427

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ottawa Street BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Sew Hungry

2018 FUNDED: \$7,892

2019 REQUEST: \$16,380

2019 RECOMMENDED: \$7,892

2019 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

Sew Hungry is Hamilton's annual restaurant and food truck festival held on Ottawa Street North. It's a free community event intended to celebrate the eclectic and emerging food scene in Hamilton. Audiences are invited to visit the unique Ottawa Street area where twenty-five food trucks line the street from Main to Barton. This event attracts approximately 15,000 people of all ages. Live music stages and roaming local artists entertain the crowds throughout the day.

STAFF COMMENTS:

Large Request Category: The score is in support of Ottawa BIA's festival, Sew Hungry. The organization continues to expand the event with a road closure for the second time, and has planned expanded community and musical programming.

Total PROGRAM Budget: \$46,409

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

**ACFO - Regionale Hamilton (Association canadienne-française de l'Ontario -
Conseil régional Hamilton)**

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Community Development & Networking Events

2018 FUNDED: \$0

2019 REQUEST: \$4,000

2019 RECOMMENDED: \$2,800

2019 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

ACFO - Régionale Hamilton is a non-profit organization whose mandate is to ensure the vitality and promote the development of Hamilton's francophone community. ACFO-Régionale Hamilton organizes various community development and networking events throughout the year, including Franco-Ontarian Day at City Hall and the Francophone Networking Luncheons. Francophone, Francophiles, and learners of french languages audiences have grown in these annual celebrations.

STAFF COMMENTS:

Small Request Category: This is a new applicant. The score is in support of ACFO-Régionale Hamilton who organizes Franco-Ontarian Day and various community development and networking events. ACFO-Régionale Hamilton is the only Community, Culture & Heritage applicant presenting programming in both French and English languages. Applicant received one-time surplus funding totalling \$2,800 from the Agriculture program area.

Total PROGRAM Budget: \$14,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gourley Park Community Association

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Gourley Park Various Community Events

2018 FUNDED: \$2,765

2019 REQUEST: \$3,904

2019 RECOMMENDED: \$2,765

2019 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

To enhance and promote the Gourley Park Community through organized events such as Pumpkin fest, Winterfest and the Easter Egg Hunt, a biannual movie night in the park. They promote community and recreational activities within the geographic area of Gourley with the objective of encouraging resident participation in all age groups in a non-denominational, non-partisan and non-political manner.

STAFF COMMENTS:

Small Request Category: The score is in support of Gourley Park Community Association Winterfest, Easter Egg Hunt, Pumpkinfest events. The three events present activities that bring together community to celebrate together.

Total PROGRAM Budget: \$13,015

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Durand Neighbourhood Association Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Grand Durand Garden Tour 2019, Movie Night in the Park, Pumpkin Patch in the Park & Easter Egg Hunt

2018 FUNDED: \$1,378

2019 REQUEST: \$4,893

2019 RECOMMENDED: \$1,378

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

The Annual Durand Movie Night gathers the community for a shared experience over a family-friendly feature film. They provide free kettle popcorn, locally roasted coffee, as well as subsidized meals from local food trucks on park perimeter. Spooktakular is a Halloween-themed event aimed at families with the objective to build stronger relationships among neighbours and children.

STAFF COMMENTS:

Small Request Category: The score is in support of Durand Neighborhood Associations' Movie Night, Pumpkin Patch in the Park, and Easter Egg events. The applicant is encouraged to meet with staff to review the Grand Durand Garden Tour eligibility.

Total PROGRAM Budget: \$16,410

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Sinfonia Ancaster (Ancaster Society for the Performing Arts)</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Communities, Culture & Heritage - Events & Established Activities

2018 FUNDED: \$8,231

2019 REQUEST: \$11,300

2019 RECOMMENDED: \$8,231

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

Sinfonia Ancaster is a community orchestra providing a unique opportunity for enthusiastic amateur and student players to experience the excitement and professionalism of a formal orchestra environment while being coached by professional musicians. Sinfonia Ancaster features local talents as soloists, and collaborates with other community groups to present a variety of performances that enrich the local arts environment.

STAFF COMMENTS:

Large Request Category: The score is in support of Sinfonia Ancaster's 2019 concert series. The organization has demonstrated strong community support and impact, and a meaningful way for amateur musicians to learn and perform orchestral music. This applicant previously applied under the New Projects stream.

Total PROGRAM Budget: \$37,835

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Historical Society Museum

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas Museum & Archives Exhibition Program

2018 FUNDED: \$10,200

2019 REQUEST: \$10,400

2019 RECOMMENDED: \$10,200

2019 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

The Dundas Museum & Archives Exhibition Program develops, designs, and presents exhibits featuring the artifact and archival collections of the Museum, alongside items on loan from institutions or collectors. They provide thoughtful and entertaining presentations of local significance for the enjoyment and education of the people of Dundas and Hamilton. In 2019 the Museum will present three exhibitions featuring the artists of Dundas, tavern history and our history told through postcards.

STAFF COMMENTS:

Large Request Category: The score is in support of the Dundas Museums exhibitions program. The program is unique, provides meaningful engagement opportunities (participatory planning and education programming), celebrates the history of the region and connects those stories to today. The organization has submitted two applications under the Events & Established Activities stream.

Total PROGRAM Budget: \$59,730

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Folk Arts Heritage Council

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: It's Your Festival

2018 FUNDED: \$58,905

2019 REQUEST: \$87,167

2019 RECOMMENDED: \$58,905

2019 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

For 50 years, It's Your Festival has been a community festival, celebrating culture and diversity, the arts and Canada's birthday in Hamilton's beautiful, historic Gage Park. One of the oldest and biggest Canada Day festivals in Canada, it boasts musical and dance performances from local groups to world-renowned artists, showcasing foods and handicrafts of ethnic communities and activities for all ages, including a family fun zone, citizenship court, youth talent contest, midway and beer garden.

STAFF COMMENTS:

Large Request Category: The score is in support of 'It's Your Festival's' continued development. The organization demonstrates good operational planning and a commitment to enriching cultural programming through unique food programming.

Total PROGRAM Budget: \$274,556

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Duet Club of Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: The Duet Club Concert Series 2019

2018 FUNDED: \$0
2019 REQUEST: \$3,500
2019 RECOMMENDED: \$2,450
2019 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

Founded in 1889, the Duet Club of Hamilton, is the oldest women's musical club in Canada. The all women's choir contributes to the arts and culture sector in Hamilton by presenting concerts three times a year that feature our own Women of Song, guest musicians and choirs, and importantly, accomplished local student musicians.

STAFF COMMENTS:

Small Request Category: This is a new applicant. The score is in support of The Duet Club of Hamilton. The organization is a woman's singing group that performs and hosts several workshops throughout Hamilton. In 2018, The Duet Club celebrated their 130th anniversary. Applicant received one-time surplus funding totalling \$2,450 from the Environment program area.

Total PROGRAM Budget: \$15,350

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Lynden Canada Day Committee

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Lynden Canada Day Celebration

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

The annual Lynden Canada Day (LCD) is a full-day event providing an opportunity for residents of Lynden and surrounding communities to celebrate Canada's birthday. This celebration provides activities and entertainment for participants of all ages.

Programming includes a parade with floats, bands and acts entered by residents, activities at Lion's Park including those for children, antique car and farm vehicle show, food and a fireworks display.

STAFF COMMENTS:

Large Request Category: The score is in support of Lynden Canada Day Celebration. The event provides positive impact and is committed to its community.

Total PROGRAM Budget: \$39,250

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Oh Canada Rotary Ribfest (Rotary Club of Waterdown)</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Waterdown's Oh Canada Ribfest

2018 FUNDED: \$25,000

2019 REQUEST: \$25,000

2019 RECOMMENDED: \$25,000

2019 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

Oh Canada Ribfest draws visitors to the Waterdown / Flamborough community. This four day festival celebrates Canada Day and ribs. This family friendly festival features local talent and professional entertainers, local businesses, artisans and vendors, a children's zone, carnival, a movie in the park as well as a Canada Day Celebration that will feature a New Canadian induction ceremony and fireworks.

STAFF COMMENTS:

Large Request Category: The score is in support of the Oh Canada Ribfest. The event celebrates the community, has good partnerships and volunteer opportunities.

Total PROGRAM Budget: \$175,300

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p align="center">Ancaster Heritage Days</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: A Village Christmas 2019

2018 FUNDED: \$1,995

2019 REQUEST: \$2,205

2019 RECOMMENDED: \$1,995

2019 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

The Ancaster Christmas Tree Lighting is an annual event. It celebrates the history, community, culture, and businesses of Ancaster during the season of Christmas (the first Thursday of every December), drawing all ages and demographics together at this free and accessible event.

STAFF COMMENTS:

Small Request Category: The score is in support of Ancaster Heritage Days, A Village Christmas. The event is well supported by the community.

Total PROGRAM Budget: \$7,350

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Halton Chinese Choir

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Choir 2019 Season

2018 FUNDED: \$0

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

The Hamilton-Halton Chinese Choir (HHCC) was established in 1982 with the goal of introducing and promoting Chinese music and culture through a choir community. HHCC works with professional musicians to provide vocal training to new Chinese immigrants and senior Chinese-Canadians who love singing, participating and performing in Chinese festivals, to senior communities, local cultural and music events in the region.

STAFF COMMENTS:

Small Request Category: This is a new applicant. The score is in support of the Hamilton-Halton Chinese Choir that works with professional musicians to train and engage newcomers and senior Chinese Canadians. This unique organization regularly performs in various community events.

Total PROGRAM Budget: \$10,069

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Musicata - Hamilton's Voices (John Laing Singers)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Concert Series

2018 FUNDED: \$3,000

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$3,000

2019 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

Musicata strives to present a variety of choral repertoire at a high standard. The aim is to enrich the experience of both performers and audience and to contribute to the cultural community.

STAFF COMMENTS:

Small Request Category: The score is in support of Musicata's 2019 Choral Series. The organization is well managed, and provides positive opportunities to engage in music learning and presentation.

Total PROGRAM Budget: \$28,934

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Cactus Festival of Dundas Ontario

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas Cactus Festival

2018 FUNDED: \$35,700

2019 REQUEST: \$43,544

2019 RECOMMENDED: \$35,700

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

The Dundas Cactus Festival is a free festival that runs for three days over the third weekend in August. It celebrates with free family events and marquee entertainment for children through to adults. The festival highlights Dundas heritage, the city and community, Downtown Dundas B.I.A., and local and national vendors.

STAFF COMMENTS:

Large Request Category: The score is in support of the Cactus Festival's good management, strong community programming, and positive volunteer opportunities. The festival theme is unique and celebrates the history of Dundas.

Total PROGRAM Budget: \$145,148

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Cactus Parade Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Dundas Cactus Parade

2018 FUNDED: \$10,649

2019 REQUEST: \$10,649

2019 RECOMMENDED: \$10,649

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

The Dundas Cactus Parade programming includes bands of different musical genres, Shrine Clubs, area businesses and community organizations, historic Dundas fire trucks among others. Dundas Cactus Parade provides an entertaining opportunity for individuals, groups, organizations, businesses and performers to showcase themselves to visitors while connecting the community of Dundas.

STAFF COMMENTS:

Large Request Category: The score is in support of the Dundas Cactus Parade. The parade celebrates the community, is well managed, and presents a unique theme annually. Applicant received a 2018 Council approved budget enhancement resulting in funding above 30 percent of program budget.

Total PROGRAM Budget: \$33,825

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sikh Awareness Council of Hamilton- SACH

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Sikh Heritage Month Celebrations

2018 FUNDED: \$0

2019 REQUEST: \$3,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 70

PROGRAM or EVENT DESCRIPTION:

The Sikh Awareness Council of Hamilton celebrates the heritage, community, and culture associated with the Sikh faith. April is Sikh Heritage Month that begins with a flag raising at City Hall. Several celebrations continue throughout the month including, traditional food sharing events, the Ray Academy Concert showcasing traditional Sikh instruments, a celebration of Sikhs and WWI, story telling, and a closing ceremony.

STAFF COMMENTS:

Small Request Category: This is a new applicant. The score is in support of the Sikh Awareness Council of Hamilton. The organization celebrates the unique heritage and culture of Hamilton's Sikh community through various events, concerts, and gatherings during Sikh Heritage Month in April.

Total PROGRAM Budget: \$14,200

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</p> <p align="center">Ancaster Heritage Days</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Ancaster Heritage Days 2019

2018 FUNDED: \$26,550

2019 REQUEST: \$28,710

2019 RECOMMENDED: \$26,550

2019 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

Ancaster Heritage Days celebrates the community heritage of Ancaster by providing family centric entertainment free of charge to ensure the entire community is able to participate. Programming includes an outdoor movie night, a parade, musical performances, soapbox derby, KidsWorld, children's entertainment, and fireworks. 2019 marks the 40th anniversary.

STAFF COMMENTS:

Large Request Category: The score is in support of Ancaster Heritage Days. The event celebrates traditional community activities and offers activities for all ages. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$95,700

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Cameroonian Association of Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Promoting Diversity: Cameroonians in Hamilton

2018 FUNDED: \$3,000

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$3,000

2019 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

The Cameroonian Association of Hamilton presents, Spotighting Cameroonian Culture in Hamilton, one night of cultural presentation and celebration. Programming includes music, art, traditional dance, food and historic customs from the many diverse Indigenous Cameroonian cultures.

STAFF COMMENTS:

Small Request Category: The score is in support of a unique event that celebrates Cameroonian culture. The organization demonstrates good partnerships, volunteer opportunities and meaningful engagement. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$12,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Concession Street BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Streetfest 2019

2018 FUNDED: \$8,000

2019 REQUEST: \$13,800

2019 RECOMMENDED: \$6,450

2019 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

Concession Street BIA's vision is to lead through cultural diversity, have the area revitalized as a community focal point in which businesses thrive, residents live, and visitors feel welcome to the unique commercial area. Since 1991, Concession Streetfest offers citizens a free, family oriented event that serves to celebrate the Concession Street businesses and their surrounding neighbourhoods.

STAFF COMMENTS:

Large Request Category: The score is in support of Concession Street BIA's annual Streetfest. The event presents good community impact and activities and is well managed. The organization demonstrates commitment to developing the event by investing in accessibility and security. The organization has submitted two applications under the Events & Established Activities stream. Program received \$1,550 one-time funding in 2018. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$53,590

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Children's International Learning Centre (Hamilton)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Festivals of Light Educational Programme

2018 FUNDED: \$15,000

2019 REQUEST: \$15,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 69

PROGRAM or EVENT DESCRIPTION:

Festivals of Light (FOL) is an annual winter program. FOL showcases several cultural celebrations observed in the community; Mid-winter Ceremony, Hanukkah, Christmas, Ramada/Eid, Lunar New Year, Kwanzaa and Diwali. The program is designed for children with a goal to recognize the similarities of the celebrations and to examine ways in which the traditions have evolved through time and location.

STAFF COMMENTS:

Large Request Category: The score is in support of the FOL program which provides learning opportunities for early years audiences and is designed to strengthen and celebrate diverse cultures through a shared theme of light. Program received one-time funding of \$15,000 in 2018. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020. CILC has also submitted successful applications under the New Projects and Capacity Building streams.

Total PROGRAM Budget: \$50,600

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Concession Street BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Sidewalk Sounds 2019

2018 FUNDED: \$4,000

2019 REQUEST: \$6,618

2019 RECOMMENDED: \$2,822

2019 FINAL RATING: 68

PROGRAM or EVENT DESCRIPTION:

Sidewalk Sounds is a new music series that occurs on the 3rd Friday of the month between May to September. Inspired by the James N. Art Crawl and Concession St.'s traditional Streetfest, Sidewalk Sounds invites musicians to animate Concession Street along six 'music stations'. The public is invited to celebrate it's community by experiencing free performances for all ages.

STAFF COMMENTS:

Large Request Category: The score is in support of 2019 Sidewalk Sounds series of musical performances and activities that demonstrates unique cultural and community programming. The applicant previously applied under the New Projects stream and has now submitted two applications under the Events & Established Activities stream. Program received one-time funding of \$1,178 in 2018. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$27,560

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

India Canada Society

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Gandhi Peace Festival

2018 FUNDED: \$5,000

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$4,140

2019 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

Gandhi Peace Festival is in its 27th year in Hamilton. The festival is a celebration of peace and consists of a peace walk, creative cultural programs, invited speakers, programs for children, music and dances performed by local artists. The Festival programming includes a peace walk, creative cultural programs, invited speakers, children's activities, music performed by local musicians, as well as free Indian food for participants and audiences.

STAFF COMMENTS:

Small Request Category: The score is in support of India Canada Society's Gandhi Peace Festival. The annual festival is unique, provides positive community impact, and is accessible. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020. Funding capped at 30 percent of program budget.

Total PROGRAM Budget: \$13,800

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek Santa Claus Parade

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Stoney Creek Santa Claus Parade 2019

2018 FUNDED: \$2,155

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$2,155

2019 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

The Stoney Creek Santa Claus Parade provides a two hour parade event through the streets of Olde Towne Stoney Creek in the afternoon of the 1st Saturday in December annually. The parade features a mixture of marching bands, decorated floats, walking groups, antique vehicles, service club entries, and Santa.

STAFF COMMENTS:

Small Request Category: The score is in support of the Stoney Creek Santa Claus Parade. The parade is well managed and celebrates community. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$28,335

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Arts of August

2018 FUNDED: \$5,000

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$5,000

2019 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

The Arts of August is a free city-wide initiative of artistic expression, dedication and humanitarianism by Hamilton youth aged 13 to 25 years old, inspired by the Anti-Racism Initiative of Living Rock Ministries in 2003. Youth present themes of peace, equality, love and culture and are encouraged to see themselves as global citizens. Programming includes a fashion show, speakers, performances and a finale showcase.

STAFF COMMENTS:

Large Request Category: The score is in support of The Living Rock Ministries 'Arts of August' program. The program provides good creative workshops and learning opportunities within a stable and supportive environment. The program demonstrates positive community impact. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$30,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Malhar Group (The Malhar Group Music Circle of Ontario)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Springfest 2019

2018 FUNDED: \$3,400

2019 REQUEST: \$3,400

2019 RECOMMENDED: \$3,400

2019 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

The mission of the Malhar Group is to present and promote traditional Indian Classical Music among all Canadians. The signature event is Springfest, a festival of Indian classical music by highly recognized musicians. Programming includes an instrumental performance followed by a classical vocal performance.

STAFF COMMENTS:

Small Request Category: The score is in support of Springfest 2019. This unique event celebrates traditional Indian music by local and international musicians to large audiences annually. The organization has also submitted a successful application under the New Projects stream. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$11,900

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chorus Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Chorus Hamilton 2018-2019 Season

2018 FUNDED: \$5,000

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$5,000

2019 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

Chorus Hamilton performs a regular season of three concerts that includes large and small-scale works, opera choruses, Broadway repertoire, and more. The choir performs with piano accompaniment and hires soloists and / or orchestral players to enhance performances. Additionally, the choir promotes choral singing by performing throughout the community.

STAFF COMMENTS:

Small Request Category: The score is in support of Chorus Hamilton's 2019 concert series. The organization has demonstrated a commitment to the community, is well managed, and provides positive opportunities to engage in music learning and presentation. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$36,545

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Pagan Pride Day Hamilton

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: PPD Hamilton Annual Harvestfest

2018 FUNDED: \$1,261

2019 REQUEST: \$1,156

2019 RECOMMENDED: \$1,156

2019 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

Pagan Pride Day Hamilton's Harvestfest is a public Autumn Equinox festival promoting tolerance and diversity in the community. Respect, integrity, communication, and neutrality are the cornerstones of the organization. Programming includes workshops, entertainment, children's programming, vendors, and a food drive.

STAFF COMMENTS:

Small Request Category: The score is in support of Pagan Pride Day Hamilton's 17th Annual Harvestfest. This event is well managed and provides a unique cultural experience for audiences and participants. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$3,854

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Comunita Racalmutese Maria SS Del Monte Inc.

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Racalmutese Maria SS. Del Monte Festival

2018 FUNDED: \$9,845

2019 REQUEST: \$11,200

2019 RECOMMENDED: \$6,000

2019 FINAL RATING: 65

PROGRAM or EVENT DESCRIPTION:

Comunita' Racalmutese Maria SS. Del Monte aims to foster and preserve the values and traditions of Italian heritage by promoting and celebrating historically significant social and cultural events. The Festa re-enacts the legend of how the statue of Maria del Monte came to the town of Racalmuto. Programming includes music, dance, traditional dress, puppet show and a pyrotechnic laser display.

STAFF COMMENTS:

Large Request Category: The score is in support of Comunità Racalmutese Maria SS Del Monte festival. This is a unique festival that celebrates and engages the community. The organization has demonstrated good management and positive programming developments. The organization received one-time funding of \$3,845 in 2018. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total **OPERATING** budget \$87,770

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Festitalia Corporation

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Festitalia 2019

2018 FUNDED: \$18,750

2019 REQUEST: \$22,500

2019 RECOMMENDED: \$18,750

2019 FINAL RATING: 65

PROGRAM or EVENT DESCRIPTION:

Founded in 1975, Fesitalia is a calendar of more than 25 events that bring together the many Italian regional communities to participate and celebrate in events which highlight all things Italian – art, culture, food, and music. These events promote the diversity in Hamilton provides an awareness and opportunity for the Hamilton community to participate be celebrated.

STAFF COMMENTS:

Large Request Category: The score is in support of Festitalia. Over one month, the festival celebrates a unique cultural community through various programming activities. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$123,842

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton and District Labour Council</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Hamilton Labour Day Parade & Picnic

2018 FUNDED: \$11,250

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$10,000

2019 FINAL RATING: 65

PROGRAM or EVENT DESCRIPTION:

The event is a parade and picnic that celebrates Labour Day, since 1894, a national holiday dedicated to working people and their organizations. It is an opportunity for workers to demonstrate pride in their unions, their occupations, their families, and their city. It is a time and space to come together. Their 40,000 active members, families and retirees continue to join together to celebrate.

STAFF COMMENTS:

Large Request Category: The score is in support of the Annual Hamilton Labour Day Parade & Picnic. The labour day parade and picnic celebrates a strong community that is unique to Hamilton's history. The event is well planned with meaningful partnerships and opportunities to participate. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$37,045

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Waterfront Trust

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Waterfront Tours - Hamilton Waterfront Trolley /
Hamiltonian Sightseeing Tour Boat

2018 FUNDED: \$5,000

2019 REQUEST: \$40,000

2019 RECOMMENDED: \$5,000

2019 FINAL RATING: 64

PROGRAM or EVENT DESCRIPTION:

The Hamilton Waterfront Trolley and Hamiltonian Sightseeing Tour Boat provides an educational narrated tour of the Hamilton Waterfront. The wheelchair accessible trolley tour is a 90 minute round trip tour departing from Pier 8 travelling along the 12 km of the Hamilton Waterfront Trail to Princess Point. The boat tour is 50 minutes in length encompassing the western portion of the Hamilton Harbour. Both tours operate from the May long weekend to the Thanksgiving weekend.

STAFF COMMENTS:

Large Request Category: The score is in support of the Waterfront Trolley. The program provides accessibility to the waterfront areas, through historic interpretation, and a welcoming experience. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$143,177

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM International Village BIA</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Victorian Night in the Village & Movie Night

2018 FUNDED: \$2,180

2019 REQUEST: \$3,000

2019 RECOMMENDED: \$2,180

2019 FINAL RATING: 63

PROGRAM or EVENT DESCRIPTION:

The Victorian Night in the Village and Movie Night at Ferguson Station encourages visitors to the downtown International Village area and residents and businesses to embrace the unique area and community. Presented over two Saturdays, visitors will experience live entertainment, vendors, and horse and carriage rides.

STAFF COMMENTS:

Small Request Category: The score is in support of the International Village BIA's Victorian Night in the Village and Movie Night at Ferguson Station events. Both events are unique and present community programming and neighborhood celebration. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$17,400

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Downtown Hamilton BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Gore Park Summer Promenade

2018 FUNDED: \$9,762

2019 REQUEST: \$13,200

2019 RECOMMENDED: \$9,762

2019 FINAL RATING: 62

PROGRAM or EVENT DESCRIPTION:

The Gore Park Summer Promenade animates downtown's Gore Park through noon hour concerts by local musicians, food trucks, community vendors, life size games and bistro style seating. Gore Park Summer Promenade recreates the nostalgia and spirit of activity in Gore Park. Taking full advantage of the pedestrianization goals of the City of Hamilton for Gore Park, the Gore Park Summer Promenade activates the roadway as a destination.

STAFF COMMENTS:

Large Request Category: The score is in support of Downtown Hamilton BIA's Gore Park Summer Promenade. The event provides needed community and cultural programming. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$44,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Polish Symfonia Choir

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: 2019 Concert Series - Commemorate 200th Birthday
Stanislaw Moniuszko.

2018 FUNDED: \$4,125

2019 REQUEST: \$4,960

2019 RECOMMENDED: \$4,038

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

The Polish Symfonia Choir of Hamilton promotes Polish and Canadian music and culture. The choir concert series includes patriotic and cultural performances. They regularly partner and present along with local and regional choirs including Oakville, Hamilton Children's Choir, and choirs in Buffalo, New York. This Spring's concert will commemorate the 200th birthday of polish composer Stanislaw Moniuszko.

STAFF COMMENTS:

Small Request Category: The score is in support of the Polish Symfonia Choir's 2019 Concert Series. The program celebrates the polish community, is intergenerational, and provides positive cultural impact. The program received \$87 in one-time funding in 2018. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$14,295

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

South Asian Heritage Association of Hamilton & Region

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: South Asian Heritage Month (Ontario) celebration -
Spring Festival

2018 FUNDED: \$5,250

2019 REQUEST: \$8,000

2019 RECOMMENDED: \$5,250

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

The South Asian Heritage Month celebration is on Saturday, May 11, 2019. This Spring Festival will be a cultural program featuring dance, music and food festival from various South Asian countries (including India, Pakistan, Bangladesh, Nepal, Afghanistan and Sri Lanka). Admission is free and we encourages all members of Hamilton community to attend.

STAFF COMMENTS:

Large Request Category: The score is in support of the 2019 Spring Festival program. The month long celebration of Asian Heritage is a multi-cultural series of events that celebrate unique cultures and histories. This program demonstrates good community and cultural impact. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$17,725

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Stoney Creek Saturdays in the Creek- Strawberry Folk Fest & PumpkinFest

2018 FUNDED: \$3,000

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$3,000

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

Stoney Creek BIA's vision is to lead through cultural diversity, have the area revitalized as a community focal point in which businesses thrive, residents live, and visitors feel welcome to the unique commercial area. Strawberry Folk Fest and Pumpkinfest offers citizens a free, family oriented event that serves to celebrate the Stoney Creek businesses and their surrounding neighbourhoods.

STAFF COMMENTS:

PENDING Small Request Category: The score is in support of the Stoney Creek BIA's Saturdays in the Creek, Strawberry Folk Fest, and Pumpkinfest. The events are well supported by the community, are thematically linked to the region and present activities for all ages. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$23,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sunshine Seniors Association

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Chinese New Year Gala(Previous Name: Traditional Chinese Dance Program)

2018 FUNDED: \$4,470

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

The, Traditional Chinese Dance Program, is designed to promote, strengthen and share the culture of the Chinese people in Hamilton and also serve as a positive method to strengthen the community connections through public performances. This intergenerational project will see youth and seniors working together for cultural sharing and preservation.

STAFF COMMENTS:

Small Request Category: The score is in support of a Chinese New Year Gala celebration. The program is well organized, celebrates a unique culture and community, and is designed to integrate several generations through a shared celebration. This applicant received a passing score but funding exhausted for the Communities, Culture & Heritage program area. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$17,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Santa Claus Parade

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Flamborough Santa Claus Parade

2018 FUNDED: \$15,000

2019 REQUEST: \$15,000

2019 RECOMMENDED: \$15,000

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

The Light the Way for Santa night time parade is an annual event that is held throughout the streets of Waterdown. Held on the last Saturday of November, with the goal of opening the Christmas Season in high spirit. The parade is held in the evening with unique holiday lights on every entry float. Participants are encouraged to decorate their entry to align with the theme of the parade, which changes annually.

STAFF COMMENTS:

Large Request Category: The Flamborough Santa Claus Parade presents good programming and is well supported by community. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$63,100

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Historical Society Museum

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Discover Your Historical Dundas

2018 FUNDED: \$5,100

2019 REQUEST: \$5,200

2019 RECOMMENDED: \$5,100

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

Discover Your Historical Dundas is an interactive map-based website devoted to gathering and sharing the history of places, properties, people and events in Dundas. It is the goal of the Museum in 2019 to provide more information for their online users and to promote the site and encourage interaction among Dundas residents.

STAFF COMMENTS:

Large Request Category: The Discover Your Historical Dundas project engages the community and shares the history of Dundas. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020. The organization has submitted two applications to the Events & Established Activities stream.

Total PROGRAM Budget: \$38,100

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rotary Club of Dundas

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Culture & Heritage

2018 FUNDED: \$1,000

2019 REQUEST: \$1,000

2019 RECOMMENDED: \$790

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

The event is a community celebration of Canada Day in the Dundas Driving Park. A pancake breakfast is served in the morning with free musical entertainment, games, face painting, Rotary Club antique fire truck, Canada Day flags and singing of the national anthem.

STAFF COMMENTS:

Small Request Category: The organization presents a family Canada Day celebration for its community. Program received one-time funding of \$210 in 2018. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$4,725

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Santa Claus Parade Committee

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Hamilton Santa Claus Parade

2018 FUNDED: \$46,231

2019 REQUEST: \$60,000

2019 RECOMMENDED: \$46,231

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

Hamilton Santa Clause Parade's mandate is to bring the joy and spirit of Christmas to the citizens of Hamilton. The parade includes more than 70 bands and assorted entries and has many community partners.

STAFF COMMENTS:

PENDING Large Request Category: The organization presents the annual downtown Santa Claus Parade along James St. North. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020. Applicant received a 2018 Council approved budget enhancement resulting in funding above 30 percent of program budget. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$87,520

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Wentworth District WI (Federated Women's Institute of Ontario)</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Wentworth District Women's Institute

2018 FUNDED: \$3,728

2019 REQUEST: \$5,000

2019 RECOMMENDED: \$3,728

2019 FINAL RATING: 60

PROGRAM or EVENT DESCRIPTION:

The Wentworth Women's Institute's mission is to assist in building self-esteem, knowledge among women, and to encourage responsible citizenship. They promote and develop good family and leadership in youth. The Back to Basics program reaches many young parents and encourages the use of fresh local produce, promoting healthy eating and encourages healthy living.

STAFF COMMENTS:

Small Request Category: The organization programs good development and learning opportunities. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$15,150

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sir John A. Macdonald Society(Hamilton)

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Sir John A. Macdonald Gala Dinner and Statue
Celebration

2018 FUNDED: \$0

2019 REQUEST: \$2,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 55

PROGRAM or EVENT DESCRIPTION:

The Sir John A. Macdonald Society (Hamilton) will present its Birthday Celebration creating awareness and appreciation of Canada's first Prime Minister and the Founding Fathers of Canadian Confederation. Programming includes a ticketed birthday dinner with a speaker and an outdoor public event where participants march to the statue of Sir John in Gore Park to have a service and lay wreaths followed by a birthday party with speeches, refreshments and music.

STAFF COMMENTS:

Small Request Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$7,210

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Nikola Tesla Educational Corporation

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Tesla Electric City Festival

2018 FUNDED: \$0

2019 REQUEST: \$8,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 48

PROGRAM or EVENT DESCRIPTION:

The Festival celebrates the arrival of Hydroelectric power to Hamilton. It provides education and activities on Nikola Tesla's invention and industrial achievements. Focusing on 1890-1900's the festival encourages the public to learn about early industrial education through art and culture.

STAFF COMMENTS:

Large Request Category: This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$28,150

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Westdale Village BIA

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Westdale Live!

2018 FUNDED: \$0

2019 REQUEST: \$3,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 36

PROGRAM or EVENT DESCRIPTION:

Westdale Live, is a new live music and community event located in Westdale Village. The village area will be animated with free, open-air performances. Bringing together students, family, and new communities, Westdale Live hopes to celebrate all Westdale communities and visitors.

STAFF COMMENTS:

Small Request Category: The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$20,280

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

RHLI Veterans Club

Funding Program: Communities, Culture & Heritage

Funding Stream: Events and Established Activities

Program/Event/Project Name: Culture and Heritage Face Lift

2018 FUNDED: \$0

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 27

PROGRAM or EVENT DESCRIPTION:

The RHLI Veterans Club mission is to provide a community for and to perpetuate of the memory of the members of the First Battalion Royal Hamilton

Light Infantry. Their program is to rejuvenate the club by purchasing new items such as chairs, tables, repaint, and purchase new appliances such as kitchen coffee makers and ice machine coolers.

STAFF COMMENTS:

Large Request Category: This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$1,750

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

SalsaSoul Productions

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: SalsaSoul Latin Dance Congress, Lessons, & Workshops 2019

2018 FUNDED:	\$0
2019 REQUEST:	\$4,000
2019 RECOMMENDED:	\$3,742
2019 FINAL RATING:	89

PROGRAM or EVENT DESCRIPTION:

Salsa Soul began building their Latin dance programming in 2012. In addition to their free core programming at the waterfront, in 2019 they are also focusing on developing lessons and community events to showcase the cultural roots of salsa (Cuban and Puerto-Rican dancing styles) while growing dance in Hamilton. They are presenting, Viva la Salsa! Latin Dance Congress; Latin Dance Lessons including a Salsa Series and Rueda de Casino Series; and Special Dance Workshop Series.

STAFF COMMENTS:

This is a new program and new applicant. The score is in support of Salsa Soul's new workshop series, lessons, and 2019 congress. The organization, through its previous programming has built a growing audience and community. Salsa Soul demonstrates the capacity to deliver the program and demonstrates positive community and cultural impact. This is the organization's first successful application to the City Enrichment Fund. Funding capped at 30 percent of program budget.

Total PROGRAM Budget: \$12,475

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Fraternity Hispanic Association (Asociacion Fraternidad Hispana)</p>
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Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: AFH Theater Workshop and Diaspora Group of Theater

2018 FUNDED:	\$0
2019 REQUEST:	\$3,000
2019 RECOMMENDED:	\$3,000
2019 FINAL RATING:	80

PROGRAM or EVENT DESCRIPTION:

Asociacion Fraternidad Hispana (AFH) celebrates the rich Latin cultures in Hamilton. AFH has launched a new theater workshop and production of works by Diaspora. Diaspora is a Spanish performing theater group in Hamilton. The program goals are to enrich the Spanish-speaking community and promote Latin art and culture by providing an opportunity for participants to workshop, perform, and attend new theatre from the Hamilton's hispanic communities.

STAFF COMMENTS:

This is a new program for the Asociacion Fraternidad Hispana. The score is in support of a new theatre project that engages the unique latin community in Hamilton. AFH demonstrates the capacity to deliver the project and positive community and cultural impact. AFH has also submitted a successful application in the Events & Established Activity stream.

Total PROGRAM Budget: \$10,550

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

MOGAI Mentors (Rainbow Mentors)

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: MOGAI Mentors (Rainbow Mentors)

2018 FUNDED:	\$0
2019 REQUEST:	\$85,500
2019 RECOMMENDED:	\$10,000
2019 FINAL RATING:	79

PROGRAM or EVENT DESCRIPTION:

MOGAI Mentors is a new organization that works to engage, inspire, and empower LGBTQIA2S + youth, parents / guardians through mentorship and community programs. They actively promote positive social connections, gender identities, and collaborate with local organizations and agencies serving youth.

STAFF COMMENTS:

This is a new program and new applicant. The score is in support of MOGAI Mentors, a new community initiative. The organization is unique within our community and provides meaningful opportunities for Hamilton's 2SLGBTQIA youth. This is the organization's first successful application to the City Enrichment Fund. Applicant received one-time surplus funding totalling \$7,694 from the Agriculture program area.

Total PROGRAM Budget: \$285,297

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Children's International Learning Centre (Hamilton)

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Right to Play Educational Programme

2018 FUNDED: \$12,227

2019 REQUEST: \$15,000

2019 RECOMMENDED: \$12,227

2019 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

The Children's International Learning Centre (CILC) is committed to delivering programming to early year audiences that highlight diverse cultural traditions. The new program, The RIGHT to PLAY, explores how all people regardless of age, ability and gender identities learn about themselves, how they experience other cultures and discover the world through play, toys and games.

STAFF COMMENTS:

This is a new program. The score is in support of The Children's International Learning Centre's new program 'Right to Play'. The organization demonstrates the capacity to deliver the program that is well developed by the Centre and community partners. The Children's International Learning Centre has also submitted passing applications in the Capacity Building and Events & Established Activity streams.

Total PROGRAM Budget: \$51,400

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Federated Women's Institutes of Ontario

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Public Archaeology Dig

2018 FUNDED: \$4,202

2019 REQUEST: \$4,592

2019 RECOMMENDED: \$4,202

2019 FINAL RATING: 75

PROGRAM or EVENT DESCRIPTION:

Archaeology Dig is a new public program at the Erland Lee Museum. Under the supervision of a Licensed Professional Archaeologist the public, along with archaeology students, will learn the process of discovering and processing artifacts, understand their meaning and what it says about our history. The Archaeology Dig program will be a hands on learning opportunity for the public and visiting schools.

STAFF COMMENTS:

The score is in support of the Federated Women's Institutes of Ontario unique program, now in its 2nd year. The program is unique to the organization and Hamilton and offers meaningful learning and engagement opportunities for all ages.

Total PROGRAM Budget: \$15,309

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Colombian Refugees Association

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Hamilton Latino Festival

2018 FUNDED: \$3,600

2019 REQUEST: \$18,500

2019 RECOMMENDED: \$3,600

2019 FINAL RATING: 74

PROGRAM or EVENT DESCRIPTION:

The Hamilton Latin American Festival is organized by the Colombian Refugees Association. Now in its 2nd year, the festival brings together artists and performers of Latin / Hispanic cultures to showcase and celebrate diverse talents and creativity. The festival aims to raise awareness of the organization's mandate and of Latin / Hispanic heritage through music, arts, cuisine, folkloric dance performances, and children's activities.

STAFF COMMENTS:

PENDING The score is in support of the 2nd annual Hamilton Latino Festival presented by the Colombian Refugees Association. The festival is unique to Hamilton, celebrates a vibrant culture, and offers meaningful engagement opportunities for all ages. The festival continues to receive support from the community and demonstrates steady growth. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$119,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Halton Chinese Choir

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Hamilton Chinese Art and Cultural Festival

2018 FUNDED: \$0

2019 REQUEST: \$2,000

2019 RECOMMENDED: \$1,400

2019 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

Established in 1982, the Hamilton-Halton Chinese Choir's goal is to introduce and promote Chinese music and cultures through professional vocal training, coaching and singing traditional Chinese songs, and providing performance opportunities to local Chinese-Canadians. They strive to unite Chinese people who love to sing and perform to local audiences. In 2019, the choir is organizing a new event to unite several local Chinese art and culture groups to perform and present to a wide audience.

STAFF COMMENTS:

This is a new program. The score is in support of the Hamilton-Halton Chinese Choir's Art and Cultural Festival. The festival will offer traditional and contemporary Chinese music to both senior and youth audiences. The organization demonstrates the ability to deliver this unique program. This is the organization's first successful application to the City Enrichment Fund. Applicant received one-time surplus funding totalling \$1,400 from the Agriculture program area.

Total PROGRAM Budget: \$5,730

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Malhar Group (The Malhar Group Music Circle of Ontario)

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Arohi 2019

2018 FUNDED: \$0

2019 REQUEST: \$1,500

2019 RECOMMENDED: \$924

2019 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

Arohi Music Festival is a new event from The Malhar Group of Hamilton to be held in September each year. Now in it's 2nd year, the festival provides a platform for emerging and mid-career musicians performing classical Indian music. The festival gathers audiences regionally to experience local and international musicians at the McMaster Innovation Park.

STAFF COMMENTS:

This is a new program. The score is in support of a new presentation of traditional Indian music by emerging and mid-career artists in Canada. This will be the 2nd year of Arohi, the organization demonstrates the ability to deliver this unique program. The Malhar Group has also submitted a successful application in the Events & Established Activity stream. Applicant received one-time surplus funding totalling \$924 from the Agriculture program area.

Total PROGRAM Budget: \$5,000

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Barton Village Business Improvement Area</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Celebrate Barton

2018 FUNDED:	\$0
2019 REQUEST:	\$7,000
2019 RECOMMENDED:	\$0
2019 FINAL RATING:	72

PROGRAM or EVENT DESCRIPTION:

Celebrate Barton is a new program that aims to gather community through monthly events. Each month the BIA presents themed events engaging the community and visitors through historic guided tours, workshops, and both indoor and outdoor activities. The events are hosted on the first Friday of every month.

STAFF COMMENTS:

This is a new program. The score is in support of Celebrate Barton. This new initiative provides monthly programming to the Barton St. community through positive, engaging events. This is the first successful application for Celebrate Barton. The organization has also submitted a successful application in the Events & Established Activity stream.

Total PROGRAM Budget: \$26,200

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Sings! Community Choir

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Hamilton Sings Growth Program

2018 FUNDED: \$0

2019 REQUEST: \$6,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

Hamilton Sings! Community Choir is a non-audition, mixed-voice choir for adults. The community choir practices and performs a range of traditional and folk songs to public audiences, while receiving vocal coaching and gathering in community. The choir's new growth program aims to diversify membership and audiences through outreach, board development, and an expanded musical repertoire.

STAFF COMMENTS:

This is a new program and new applicant. The Hamilton Sings Growth Program provides outreach opportunities for the organization and focuses on growing opportunities for current and new choir members. The organization is encouraged to meet with staff to review their 2019 grant submission before submitting in 2020.

Total PROGRAM Budget: \$20,300

<p>2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Afro-Canadian Caribbean Association of Hamilton & District Inc.</p>

Funding Program: Communities, Culture & Heritage

Funding Stream: New Projects

Program/Event/Project Name: Memories Have Tongue: Stories of Migration, Race and Identity

2018 FUNDED: \$5,550

2019 REQUEST: \$18,000

2019 RECOMMENDED: \$5,550

2019 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

In celebration of the organizations 40th anniversary, the Afro Canadian Caribbean Association will be implementing a series of activities between January 2019 and December 2019. This community arts and social justice initiative will spotlight the settlement process for Afro Canadian Caribbean Immigrants exploring themes of migration, race and identity, through digital media, public performance and an art exhibit.

STAFF COMMENTS:

This is a new program. The score is in support of a new program offered by the Afro-Canadian Caribbean Association of Hamilton & District Inc. The program complements programming from 2018 and is unique to the organization, Hamilton and offers meaningful research and engagement opportunities for all ages. This is the ACCA's second successful application within the New Projects stream.

Total PROGRAM Budget: \$60,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Children's International Learning Centre (Hamilton)

Funding Program: Communities, Culture & Heritage

Funding Stream: Capacity Building for Cultural Organizations

Program/Event/Project Name: Collections Mangement Update Project

2018 FUNDED: \$0

2019 REQUEST: \$6,900

2019 RECOMMENDED: \$0

2019 FINAL RATING: 66

PROGRAM or EVENT DESCRIPTION:

The Children's International Learning Centre (CILC) is committed to delivering programming to early year audiences that highlight diverse cultural traditions. The Collections Management project is to effectively catalogue the centre's extensive artefact collection allowing the CILC to more efficiently plan, program, and share exhibition material. They have successfully completed phases 1 -2, and are now positioned to initiated the digital cataloguing, photography, and policy development work.

STAFF COMMENTS:

The score is in support of a one-time Collections Management Project. The Capacity Project presents an opportunity for the organization to strengthen its effectiveness and increased community impact through its collection. The project is currently in phase 3 and the applicant demonstrates the capacity to deliver the project. The Children's International Learning Centre has also submitted successful applications in the Events & Established Activities and New Projects stream.

Total PROGRAM Budget: \$23,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Ancaster Soccer Club Grassroots Competitive Program
(U8-U12)

2018 FUNDED: \$0

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

Our grassroots program strives to follow the Long-Term Player Development model as implemented by Ontario Soccer. The program encourages all youth to participate in soccer as it mandates equal playing time and equal opportunity for all youth aged 12 and under. It is built to produce players that will love Soccer for Life and gives them full opportunity to join OPDL (Ontario Player Development Program), which is designed to provide a pathway for youth to play professional soccer if they choose.

STAFF COMMENTS:

The score is in support of this program to develop youth soccer through the Long Term Athlete Development model and Sport for Life Principles. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the Accessibility stream

Total PROGRAM Budget: \$146,726

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Skating Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: HSC LTAD Education and Information Sessions

2018 FUNDED:	\$0
2019 REQUEST:	\$7,500
2019 RECOMMENDED:	\$7,500
2019 FINAL RATING:	86

PROGRAM or EVENT DESCRIPTION:

A strategic plan created by HSC to support skaters in the early stages of Skate Canada's LTAD Model. The goal of the plan is to keep children interested in figure skating beyond CanSkate as well as to inform parents about programs that are available to their children who are interested in skating recreationally, competitively or a combination of both streams.

STAFF COMMENTS:

The score is in support of the program and the work being put in to sustain their memberships beyond the CanSkate program. The program met the eligibility requirements and a need in the category.

Total PROGRAM Budget: \$26,275

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton and District Soccer Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: H&DSA - Grass Roots Soccer Program - Retention of Program Initiatives

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

Hamilton's Grassroots Soccer program (an initiative from the legacy of the Pan Am Games) offers 500 children from Ward 3 a 10 week free summer program from June to August. With our dedicated volunteers, Grassroots introduces the ability to have these children enjoy the physical literacy of the game of soccer on the Tim Horton's Field. This provides an opportunity for children that is not available unless the funding is provided.

STAFF COMMENTS:

The score is in support of this project as it fits the programming needs in a targeted neighbourhood and is a legacy from the 2015 Pan Am Games & the Tim Hortons Field for the community. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the Sport Awareness stream.

Total PROGRAM Budget: \$44,400

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: FDSC Follows LTPD for Grassroots Soccer

2018 FUNDED: \$3,825

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$3,902

2019 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

This grant will assist with the costs of delivering Ontario Soccer-sanctioned LTPD programs to players in our youngest age divisions; a specialized program for both coaches and players in our U8 age divisions; a U8 Festival Teams program; a skills development program for our U8-U10 age divisions; and specialized goalkeeper training for our recreational, development and competitive divisions.

STAFF COMMENTS:

The score is in support of the program to implement a Long Term Athlete Development program aimed at the grassroots level (4-12 years) including specific goal keeping sessions. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the Accessibility, Active for Life, Sport Awareness and Capacity Building streams.

Total PROGRAM Budget: \$25,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Olympic Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Hamilton Olympic Club Long Term Athlete
Development Program

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$2,250

2019 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

As a result of recent funding opportunities our organization is in a position to launch/support new program initiatives which have been identified as a priority need within our community. Unfortunately, our current organizational structure lacks the expertise/ability to sustain this growth and we require funding for professional and administrative support to assist us in achieving our long-term strategic plan.

STAFF COMMENTS:

The score is in support of the program to train coaches for recreational and competitive teams to provide appropriate high quality coaching at all levels. The program met the eligibility requirements and a community need in the category. This project demonstrated clear objectives and analysis of recent sport growth in the community. Partnerships from local to international levels are identified. Funding capped at 30 percent of program budget.

Total PROGRAM Budget: \$7,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Water Polo Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Long-Term Athlete Development Program Design and Implementation

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

Our goal is to improve our Club by developing and implementing a Long Term Athlete Development Plan. This will include programming based on athlete developmental stages, the implementation of dry land training, and the integration of competitive components required by the National Competitive League. The LTAD program enhances current programming and supports the development of well-rounded athletes.

STAFF COMMENTS:

The score is in support of this program and the plan to focus on in and out of water components building on athlete development for success over the long term. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the Capacity Building stream.

Total PROGRAM Budget: \$124,400

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)</p>
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Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Improving Player and Coaches Skill Development

2018 FUNDED: \$3,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$3,500

2019 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

Hamilton Croatia provides a very unique opportunity, which is available to all Hamiltonians regardless of ethnic or cultural background, to help support the development of its players and coaches by sourcing professional soccer instructors to conduct workshops both on the field and in classroom over a significant period of the outdoor soccer season. The diverse mix of players and coaching staff that benefit from this program is something we are very proud of and hope to continue moving forward.

STAFF COMMENTS:

The score is in support of the program to create age-appropriate athlete development. The program met the eligibility requirements and a community need in the category. This applicant is also recommended for funding under the Active for Life stream.

Total PROGRAM Budget: \$29,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Saltfleet Stoney Creek Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: LTAD - The Mission Continues for TPP Player Development Program

2018 FUNDED: \$3,825

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$3,825

2019 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

The Saltfleet Stoney Creek -TPP program is a technical development program that is founded and rooted in soccer and meets the LTAD standards of Ontario Soccer. This means that, although unopposed technical exercises can help with overall physical literacy, it is the application of technique to create time and space that makes successful soccer players.

STAFF COMMENTS:

The score is in support of the Talented Pathway Program to develop young players and offer the opportunity to learn about physical literacy and master their skills. The program met the eligibility requirements and a community need in the category. This applicant is also recommended for funding under the Sport Awareness stream.

Total PROGRAM Budget: \$145,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hurricanes Football Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Long-Term Athlete Development Planning & Implementation

Program/Event/Project Name: Active for Life

2018 FUNDED: \$0

2019 REQUEST: \$25,000

2019 RECOMMENDED: \$0

2019 FINAL RATING: 67

PROGRAM or EVENT DESCRIPTION:

A well rounded football club teaching life skills, and the knowledge of football to many individuals from and around Hamilton. This organization has been in Hamilton since 1963 and we only want to teach players the joys of team work and football.

STAFF COMMENTS:

The score is in support of the program and the intent to maximize their reach to support the Long Term Athlete Development Plan. The program met the eligibility requirements and a community need in the category. Applicant will be encouraged to review their application and add more specific details prior to submission for 2020.

Total PROGRAM Budget: \$111,162

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Awareness

Program/Event/Project Name: FDSC New Club Awareness Initiative

2018 FUNDED: \$7,344

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,491

2019 FINAL RATING: 96

PROGRAM or EVENT DESCRIPTION:

This initiative will help our club increase community awareness of our programs and help remove barriers to participation by communicating information about our varied programs broadly and in multiple formats. Through amalgamation, we have increased our membership and have begun the task of expanding and developing our programs to provide the best possible soccer experience to our community. With increased ability to keep the community informed of our programs, we can increase participation.

STAFF COMMENTS:

The score is in support of this project to increase program growth and awareness. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the LTAD, Active for Life, Capacity Building and Accessibility streams.

Total PROGRAM Budget: \$25,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Olympic Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Awareness

Program/Event/Project Name: Hamilton Olympic Club Community Pole Vault Program

2018 FUNDED: \$0

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 93

PROGRAM or EVENT DESCRIPTION:

The pole vault event is one of several events included in the sport of Athletics and has been absent from the Hamilton community for nearly fifteen years due to a lack of proper facilities, equipment and qualified coaching staff, we intend to launch a new community pole vault program located at the newly renovated Ray Lewis Track & Field Center.

STAFF COMMENTS:

The score is in support of the program which intends to encourage increased participation in the sport to promote active lifestyles. The program met the eligibility requirements and a need in the category. This applicant is also recommended for funding under the LTAD, Active for Life, and Accessibility stream(s).

Total PROGRAM Budget: \$63,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Saltfleet Stoney Creek Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Awareness

Program/Event/Project Name: Sports Awareness - Grass Roots Soccer- Preferred Training Method

2018 FUNDED: \$5,250

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$5,355

2019 FINAL RATING: 90

PROGRAM or EVENT DESCRIPTION:

The continuing efforts of enhancing the Grass Roots - Preferred Training Method on the soccer pitch for both indoor and outdoor recreational programs where there is a Divisional Trainer who oversees the Grass Roots program on the field (both indoor and outdoor for practices), Lead Trainers (with Ontario Soccer credentials or similar soccer training experience) administrating the program on the field and introducing our Mentor Trainer program whereby youth in our soccer community will be trained.

STAFF COMMENTS:

The score is in support of this project as it aligns with supporting age-appropriate development. With a heavy focus on coach training and certification. The program met the eligibility requirements and a community need in the category. With intention to build community pride by investing in the quality of their programs. Applicant is also recommended for funding in the LTAD stream.

Total PROGRAM Budget: \$306,940

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton and District Soccer Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Awareness

Program/Event/Project Name: Continued Enhancement of the Match Official
Mentorship Program

2018 FUNDED: \$5,610

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$5,722

2019 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

When the Match Official Mentorship program began in 2016, it was with a renewed focus.

The Match Official population was decreasing and the retention rate was very low.

A new program was required to assist new referees with experienced mentors to assist in their first year of refereeing. This included training sessions above the mandated Ontario Soccer Match Official course, but more so, the constant support and assistance needed to be implemented.

STAFF COMMENTS:

The score is in support of the planned showcasing of community partnership opportunities to support cultural integration. The program met the eligibility requirements and a community need in the category. This applicant is also recommended for funding under the LTAD stream.

Total PROGRAM Budget: \$34,300

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM Hamilton Cardinals Intercounty Baseball League Group Inc.</p>
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Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Awareness

Program/Event/Project Name: Hamilton Cardinals - Promotional Campaign

2018 FUNDED: \$0

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$0

2019 FINAL RATING: 73

PROGRAM or EVENT DESCRIPTION:

To promote baseball as an active for life sport and to connect Hamiltonians with great baseball experiences.

STAFF COMMENTS:

The score is in support of the project to be able to build capacity through a broad promotional plan, highlighting that baseball can be a tool for positive social development. Increased capacity will create more opportunities for community based programming. The program met the eligibility requirements and a need in the community. We will work with this applicant to strengthen their application and apply more detail for 2020.

Total PROGRAM Budget: \$65,660

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: FDSC Builds Capacity

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 89

PROGRAM or EVENT DESCRIPTION:

Funds will help cover the costs of OS-mandated Coaching certifications for Development and Competitive teams, TimBits Leaders Training for our youngest players, and Program Leader Training for our U6 and U8 Divisions. It will also assist with providing training and coaching clinics for our House League Coaches. This will enable us to recruit and retain community volunteers. We also plan to develop and expand our award-winning Referee Mentorship Program.

STAFF COMMENTS:

The score is in support of the development and training of more local coaches and officials to increase their current certification levels. The applicant is also being recommended for funding under the LTAD, Accessibility, Sport Awareness and Active for Life streams.

Total PROGRAM Budget: \$25,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Golden Horseshoe Track & Field Council

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: Golden Horseshoe Track & Field Council Capacity Building Program

2018 FUNDED: \$0

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$2,250

2019 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

Our organization will serve as the coordinating body for a centralized volunteer recruitment system that will benefit over six community program providers within Hamilton. We will oversee the responsibility for the recruitment/training/certification of program coaching staff, officials and support volunteers which will contribute to the quality and effectiveness of current programming and long-term sustainability of each of our partner organizations.

STAFF COMMENTS:

The score is in support of the program which is a centralized volunteer recruitment system that will benefit over six community program providers this will contribute to the quality and effectiveness of current programming and long-term sustainability. The program met the eligibility requirements and a need in the category. Funding capped at 30 percent of program budget.

Total PROGRAM Budget: \$7,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hornets Rugby Football Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: Hornets Sustainability Program

2018 FUNDED: \$0

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

The Hornets sustainability program is designed to improve our governance, effectiveness and competitiveness of our rugby club. Addressing management, coaching, officiating and membership sustainability.

We recognize that in order to grow the Hamilton Hornets Rugby Club we need a continual program designed to improve the quality of our offerings to our members and partners.

STAFF COMMENTS:

The score is in support of the program which will help to create sustainability for the organization. The program met the eligibility requirements and a need in the category. The applicant is also being recommended under the Active for Life stream.

Total PROGRAM Budget: \$25,225

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Water Polo Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: Succession Planning and Certification Program

2018 FUNDED: \$5,865

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$5,982

2019 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

Looking to the future and with goals of sustainability and growth, we are requesting funds to strengthen the quality, relevance and effectiveness of Hamilton Aquatic Water Polo Club. These funds will help us develop a succession plan strategy, including certification programs for current and future coaches and the recruitment and training of minor officials for tournaments.

STAFF COMMENTS:

The score is in support of building the compliment of their coaches in order to create sustainability and quality of programs. The program met the eligibility requirements and a community need in the category. This applicant is also recommended for funding under the LTAD stream.

Total PROGRAM Budget: \$25,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton and District Soccer Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Capacity Building

Program/Event/Project Name: Rebranding the Hamilton and District Soccer Association

2018 FUNDED: \$0

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$0

2019 FINAL RATING: 77

PROGRAM or EVENT DESCRIPTION:

The Hamilton and District Soccer Association will be re-branding their image to bring the District into the current marketing and social media world. The Hamilton and District Association needs to re-brand to be a supplier of information, coaching, recruitment and not just one to administrate for Ontario Soccer. The H&DSA will be implementing the Hamilton community visions for a better Hamilton.

STAFF COMMENTS:

The score is in support of the program to re-brand their name in order to align with the vision to better support the Hamilton soccer community through various resources and information. The program met the eligibility requirements and a need in the category.

Total PROGRAM Budget: \$34,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Knot A Breast - Breast Cancer Support Services

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Dragonboat Sport Development and Wellness Program

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 89

PROGRAM or EVENT DESCRIPTION:

KAB promotes an active and healthy lifestyle for those affected by breast cancer. Through its Health and Wellness Program KAB helps members achieve and maintain a high quality of life through year-round fitness and exercise, both in the dragonboat and on land.

STAFF COMMENTS:

The score is in support of this project which engages a marginalized population and works towards creating a supportive environment for enhancing social opportunities and building community pride. The program met the eligibility requirements and a community need in the category.

Total PROGRAM Budget: \$27,700

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley Urban Ministries

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Wesley's Youth Centre at Beasley

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 89

PROGRAM or EVENT DESCRIPTION:

Wesley's Youth Centre at Beasley aims to foster healthy relationships by engaging youth 13-18 years of age & providing them with a safe & nurturing environment. The Youth Centre provides an opportunity for youth to participate in programming focused on increasing academic success, learning life skills, employment support, mental & physical health & wellness activities & education, leadership development & opportunities to connect with on-site, relevant community supports, & an evening snack.

STAFF COMMENTS:

The score is in support of this project which provides a safe environment for children and youth of a targeted area of the city who are interested in recreation and provides an emphasis on life skills and healthy living. The program met the eligibility requirements and a community need in the category.

Total PROGRAM Budget: \$24,750

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Minor Baseball Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Rally Cap

2018 FUNDED: \$5,335

2019 REQUEST: \$5,414

2019 RECOMMENDED: \$5,414

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

The Rally Cap Program is an initiative to enhance players' and coaches' first experience with the game. The program helps teams teach players the five FUNdamentals of baseball in a fun and safe environment. Players have the opportunity to perform different tasks in order to earn a coloured Baseball Canada Rally Cap. Cap colours correspond with various levels of achievement. The program is designed for young baseball players.

STAFF COMMENTS:

The score is in support of the project to specifically implement a nationally designed physical literacy program that is inclusive and designed for young children new to the sport. The program met the eligibility requirements and a community need in the category.

Total PROGRAM Budget: \$18,050

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton East Kiwanis Boys and Girls Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Midnight Basketball

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

Midnight basketball is a 3 on 3 basketball program offered to youth ages 14-24 in the lower east end of Hamilton. Youth from three neighbourhoods come together for two hours every Friday night and play basketball. This program uses the popularity of basketball to offer youth in our community a positive alternative on a weekend evening and a chance for youth from different neighbourhoods to interact in a positive manner.

STAFF COMMENTS:

The score is in support of this project that provides an active option for youth in a specific & targeted neighbourhood. It also demonstrates community connections through strong engagement with youth as volunteers. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the Active for Life stream.

Total PROGRAM Budget: \$72,500

<p align="center">2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM The Equestrian Association for the Disabled (TEAD)</p>

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: TEAD Taking Strides Program

2018 FUNDED:	\$0
2019 REQUEST:	\$7,500
2019 RECOMMENDED:	\$7,500
2019 FINAL RATING:	84

PROGRAM or EVENT DESCRIPTION:

The Equestrian Association for the Disabled (T.E.A.D.) is a not for profit therapeutic riding centre dedicated to enhancing the quality of life for children and adults with any physical, cognitive and emotional challenges through a unique form of proven therapy with the use of horses. We are a small but dedicated and highly motivated team including nationally certified instructors as well as volunteers who share a passion for providing the highest quality of care and rehabilitation for over 120.

STAFF COMMENTS:

The score is in support of the project which will develop and launch an unmounted equine therapy program. The program met the eligibility requirements and a need in the category. Applicant received one-time surplus funding totalling \$7,500 from the Environment program area.

Total PROGRAM Budget: \$61,474

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Team Discipline Wrestling

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Team Discipline kids wrestling

2018 FUNDED: \$0

2019 REQUEST: \$5,862

2019 RECOMMENDED: \$5,862

2019 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

Discipline wrestling will provide a developmental wrestling program in Stoney Creek based out of Orchard Park High School. The introductory program will be run at no cost to the athletes and target at risk youth in the elementary schools in the Orchard Park catchment. The discipline and structure that comes from learning one of the world's oldest sports can be used to build confidence and achieve success on and off the mats.

STAFF COMMENTS:

The score is in support of the program which is a developmental wrestling program introductory program that is run at no cost to the athletes and at risk youth. The program met the eligibility requirements and a need in the category. Applicant received one-time surplus funding totalling \$5,862 from the Environment program area.

Total PROGRAM Budget: \$19,540

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Afghan Sports Federation of Canada

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Be Safe

2018 FUNDED: \$7,199

2019 REQUEST: \$3,600

2019 RECOMMENDED: \$3,600

2019 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

Be Safe project will empower children and youth from diverse cultural background to become physically active while learning self-defense techniques and developing strategies to deal with bullying, thus enhancing their physical and mental well-being.

STAFF COMMENTS:

The score is in support of this project as it aims to empower children and youth from diverse cultural backgrounds to work together, build relationships, and encourage participation in physically active programs in the Hamilton area. The program met the eligibility requirements and a community need in the category.

Total PROGRAM Budget: \$12,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Golden Horseshoe Track & Field Council

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Indoor Multi-Sport Facility Development Project

2018 FUNDED:	\$0
2019 REQUEST:	\$7,500
2019 RECOMMENDED:	\$2,250
2019 FINAL RATING:	82

PROGRAM or EVENT DESCRIPTION:

In 2015 local track & field organizations convened under the banner of the Golden Horseshoe Track & Field Council to establish a long-term strategic vision for the sport of Athletics within our community. Of primary significance, we identified a lack of adequate indoor/outdoor facility space which limited our ability to host major competitions and expand our current program offerings.

STAFF COMMENTS:

The score is in support of the project to further develop a plan to increase access to athletics in the Hamilton community. The program met the eligibility requirements and a need in the category. Applicant received one-time surplus funding totalling \$2,250 from the Environment program area. Funding capped at 30 percent of program budget.

Total PROGRAM Budget: \$7,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Aquatic Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: Jimmy Thompson Swimmer Participation Program

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

The Jimmy Thompson Swimmer Participation Program provides participants with no cost, barrier free swimming and fitness programming. The goal of the program is to introduce participants to the wonderful world of competitive swimming while at the same time improving participants fitness and self esteem as measured at the beginning of the program. Every child in Hamilton deserves to confidant in the water.

STAFF COMMENTS:

The score is in support of this project for at-risk children and youth with a physical literacy sport environment. The program met the eligibility requirements and a community need in the category. Expanding this program will build the foundation for a healthy lifestyle choice for more children and their families in a targeted-area of Hamilton.

Total PROGRAM Budget: \$38,800

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Colombian Refugees Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Sport Development / Inclusion

Program/Event/Project Name: True Soccer and Sports Program

2018 FUNDED: \$3,825

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$3,825

2019 FINAL RATING: 78

PROGRAM or EVENT DESCRIPTION:

The True Soccer and Sports Program allows children and youth to learn and play soccer and other sports such as basketball and volleyball through a Saturday afternoon year-round program that is free of charge. All children should have the right to play and be welcome. The program benefits families who cannot afford programs that are in place elsewhere in the city, because they are too expensive. Many of the families involved are refugee claimants who have low incomes.

STAFF COMMENTS:

PENDING The score is in support of this project as it will provide an accessible program for low-income families. The program met the eligibility requirements and a community need in the category. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$65,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Equestrian Association for the Disabled (TEAD)

Funding Program: Sports & Active Lifestyle

Funding Stream: Accessibility

Program/Event/Project Name: Scholarship Program

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 93

PROGRAM or EVENT DESCRIPTION:

The Equestrian Association for the Disabled (TEAD) is a not for profit therapeutic riding centre dedicated to enhancing the quality of life for children and adults with physical, emotional and cognitive challenges through a unique form of proven therapy with the use of horses. We are a small but dedicated and highly motivated team of staff, Board and volunteers who share a passion for providing the highest quality of care and rehabilitation for over 120 riders and their families per session.

STAFF COMMENTS:

The score is in support of TEAD's commitment to engaging persons with disabilities that would not otherwise be able to participate in sport or physical activities. The program met the eligibility requirements and a community need in the category. This project provides an evidence-based therapy that improves the quality of life for children with intellectual and physical disabilities. Applicant received a 2018 Council approved budget enhancement resulting in funding above 30 percent of program budget.

Total PROGRAM Budget: \$23,474

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Olympic Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Accessibility

Program/Event/Project Name: Hamilton Olympic Club Community Para Athletics Program

2018 FUNDED: \$0

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 89

PROGRAM or EVENT DESCRIPTION:

The initial Para Athletics/Mobility Exercise Program was launched as a 12 month trial program funded through an Ontario Trillium Foundation Seed Grant. The trial period has now concluded and our organization will be assuming responsibility of launching a permanent community program under our existing program model based at the Ray Lewis Track & Field Complex.

STAFF COMMENTS:

The score is in support of the program which promotes physical activity and plays an important role in improving the physical / psychological / social wellbeing of people with disabilities. The program met the eligibility requirements and a need in the category. This applicant is also recommended for funding under the LTAD, Active for Life, and Sport Awareness stream(s).

Total PROGRAM Budget: \$55,238

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Accessibility

Program/Event/Project Name: FDSC Special Soccer Program

2018 FUNDED: \$0

2019 REQUEST: \$6,900

2019 RECOMMENDED: \$6,900

2019 FINAL RATING: 87

PROGRAM or EVENT DESCRIPTION:

This grant will help the Flamborough Dundas Soccer Club to further develop our program to encourage fun and fitness, and promote skill development, independence and self-confidence in players with a disability.

STAFF COMMENTS:

The score is in support of the FDSC's want to increase the number of services available for persons with a disability in their community. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the LTAD, Sport Awareness, Active for Life and Capacity Building streams.

Total PROGRAM Budget: \$23,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Royal Hamilton Yacht Club Inc.

Funding Program: Sports & Active Lifestyle

Funding Stream: Accessibility

Program/Event/Project Name: RHYC Able Sail

2018 FUNDED: \$6,000

2019 REQUEST: \$6,300

2019 RECOMMENDED: \$6,120

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

Able Sail is a sailing program for individuals with a physical, developmental disability, age 7 and up. Facility is wheelchair accessible. There are lifts for transferring the participants if required. Specially designed boats for persons with disabilities are provided. The program includes a range of participation from having a relaxing sail to the excitement of racing. The training is based on the standards of Sail Canada. The instruction can be informal or formal with certification.

STAFF COMMENTS:

The score is in support of providing an ongoing sailing program for those living with a disability. The program met the eligibility requirements and a community need in the category. This project is unique in the community and meets a priority for the Recreation Division.

Total PROGRAM Budget: \$21,176

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Accessibility

Program/Event/Project Name: Ancaster All Abilities Special Needs Program

2018 FUNDED: \$0

2019 REQUEST: \$1,300

2019 RECOMMENDED: \$1,300

2019 FINAL RATING: 83

PROGRAM or EVENT DESCRIPTION:

We hope to widen our community's reach of soccer participation to all youth by offering an inclusive program on Saturday mornings at Redeemer University, called the Ancaster All Abilities program. We are happy to welcome Coach Joe Barsalona to Ancaster, who will lead us in the development of the Special Team in Ancaster. This program is designed for boys and girls of all ages with all physical and cognitive disabilities with the main goal of putting a smile on everyone's face.

STAFF COMMENTS:

The score is in support of this project to be more inclusive and broaden their community reach. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the LTAD stream. Applicant received one-time surplus funding totalling \$1,105 from the Environment program area.

Total PROGRAM Budget: \$4,354

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton East Kiwanis Boys and Girls Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Girls Only Multi Sport

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 88

PROGRAM or EVENT DESCRIPTION:

Girls Only Multi Sport program is geared to female participants ages 9-15 interested in sport and physical activity. Girls will have an opportunity to participate in a 10 week program, trying 10 different traditional sports with the support of staff and volunteer experts in each sport. A female only environment will be used to promote female participation.

STAFF COMMENTS:

The score is in support of the project to increase the level of physical activity in females within their community by offering a female only barrier free environment. The program met the eligibility requirements and a community need in the category. This organization is also being recommended under the Sport Development and Inclusion stream.

Total PROGRAM Budget: \$59,740

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Fit Active Beautiful Foundation (FAB)

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: FAB Girls 5K Challenge Program

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

Our FAB Girls 5K Challenge is a 12-week running program that challenges girls in grades 6, 7 and 8 – specifically in disadvantaged communities - to train for and complete a 5 km run. Our program is free of charge and takes participants through a 12-week journey of goal setting, hard work, self-discovery, and finally, goal realization as they train to complete their 5 km run.

STAFF COMMENTS:

The score is in support of this project as it demonstrates an understanding and implementation of Physical Literacy to build a foundation of healthy living in young females, living below the poverty line. The program met the eligibility requirements and a community need in the category. The demographics targeted in this project are important and relate to the City's priorities.

Total PROGRAM Budget: \$56,955

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Muslim Basketball Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Hamilton Muslim Basketball Association (HMBA) -
Men's League and Youth League

2018 FUNDED: \$0

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 84

PROGRAM or EVENT DESCRIPTION:

A weekly men's basketball league consisting of 8 teams facing off on a weekly basis. The program also consists of a Youth Basketball Skills Training Camp and League.

STAFF COMMENTS:

The score is in support of the program which aims to increase physical activity in youth through basketball to help maintain overall health and well-being. The program met the eligibility requirements and a need in the category. Applicant received one-time surplus funding totalling \$7,500 from the Environment program area.

Total PROGRAM Budget: \$25,939

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Soccer For Life

2018 FUNDED:	\$0
2019 REQUEST:	\$4,500
2019 RECOMMENDED:	\$4,500
2019 FINAL RATING:	83

PROGRAM or EVENT DESCRIPTION:

Providing a physical Literacy pathway for our youngest members to follow will be the focus of this grant. The grassroots soccer players will have qualified leaders who will advance their soccer skills and love of the game, but also learn to make healthy active choices that are both beneficial to and respectful of their whole self, others and the environment.

STAFF COMMENTS:

The score is in support of the FDSC's want to provide a pathway to physical literacy to the children and youth within their club. The program met the eligibility requirements and a community need in the category. The applicant is also being recommended for funding under the LTAD, Sport Awareness, Accessibility and Capacity Building streams. Applicant received one-time surplus funding totalling \$4,500 from the Environment program area.

Total PROGRAM Budget: \$15,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Basketball Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Basketball League

2018 FUNDED: \$4,182

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$4,266

2019 FINAL RATING: 82

PROGRAM or EVENT DESCRIPTION:

A recreational, developmental basketball league for youth ages 5-18

STAFF COMMENTS:

PENDING The score is in support of this affordable (subsidized registration) basketball program for youth. The program met the eligibility requirements and a community need in the category. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$62,659

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Chinese Sports Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Go and Play

2018 FUNDED: \$4,153

2019 REQUEST: \$5,537

2019 RECOMMENDED: \$2,283

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Being physical active is an essential part of a healthy and happy life. It helps us not just physically, but also mentally, academically, professionally, and socially. HCSA's Active for Life Program promotes an active and healthy lifestyle through a series of regular soccer, swimming, and badminton events for the Chinese community in Hamilton. This program also creates a fun and enjoyable platform for all ages to interact while learning movement skills, developing teamwork and leadership skills.

STAFF COMMENTS:

The score is in support of the plan to encourage family participation, build community connections and increase physical activity in the community by subsidizing a number of youth soccer programs and registrations. The program met the eligibility requirements and a community need in the category. Program received one-time funding of \$1,915 in 2018.

Total PROGRAM Budget: \$21,780

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hornets Rugby Football Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Rugby for Newcomers and At-Risk Youth

2018 FUNDED: \$5,355

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$5,462

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

To sustain and increase membership in the Hamilton Hornets Rugby Football Club by providing affordable programs and clinics targeting newcomers and youth within the Hamilton community. Our programs while supporting healthy active lifestyles, also promote skills development from physical literacy through to high performance athletic competency.

STAFF COMMENTS:

The score is in support of providing a low cost physical activity option for newcomers and at-risk youth. The program met the eligibility requirements and a community need in the category. Children can start at 5 years old through youth to men and women of any age. For children the emphasis is on fun while building physical literacy. The applicant is also being recommended for funding under the Capacity Building stream.

Total PROGRAM Budget: \$50,375

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Rock-in-Action

2018 FUNDED: \$3,978

2019 REQUEST: \$10,000

2019 RECOMMENDED: \$4,058

2019 FINAL RATING: 81

PROGRAM or EVENT DESCRIPTION:

Rock-in-Action seeks to increase wellness and youth physical activity and social inclusion to encourage youth towards a balanced healthy lifestyle. Rock-in-Action uses programming such as evening floor hockey and dodge ball games as well as other sports and exercises to encourage physical activity and provide stress relieving coping methods for youth. Healthy Living Workshops help youth build new skills such as by understanding good mental health.

STAFF COMMENTS:

The score is in support of the creation of opportunities for increased overall wellness and skill building for at-risk youth. The program met the eligibility requirements and a community need in the category. Living Rock supports youth ages 13-25 that live precariously on the margins of our community. There is an identified need for support of this demographic. Program funding is capped at 30%.

Total PROGRAM Budget: \$15,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Olympic Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Hamilton Olympic Club Community Master's Athletics Program

2018 FUNDED: \$0

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$0

2019 FINAL RATING: 79

PROGRAM or EVENT DESCRIPTION:

As a result of a recent funding opportunity our organization has been able to successfully overcome several barriers which hindered our ability to expand our current program offerings. Having addressed these obstacles (facility access/safe equipment/qualified program staff) we are now in a position to launch a new Community Masters Athletics Program, for recreational/competitive athletes aged 30 and over.

STAFF COMMENTS:

The score is in support of the program for a community masters athletic program that will support healthy lifestyles with a focus on the lifelong enjoyment of sport and physical activity in order to prolong physical and mental well-being. The program met the eligibility requirements and a need in the category. This applicant is also recommended for funding under LTAD, Accessibility, and SA

Total PROGRAM Budget: \$7,500

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Hamilton Association for Residential and Recreational Redevelopment Programs
(East Kiwanis Boys and Girls Club)

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: HAVES Health, Active, Vibrant, Energetic, Seniors

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 76

PROGRAM or EVENT DESCRIPTION:

5 different types of physically active programs and 7 classes per week for Older Adults 55 years and over at no cost.

STAFF COMMENTS:

PENDING The score is in support of fitness programs for seniors. This project focuses on the marginalized population of isolated and vulnerable seniors (living in subsidized housing on fixed income) for these free fitness classes. The program met the eligibility requirements and a community need in the category. 2019 funding should be withheld until applicant meets outstanding requirements from the 2018 CEF funding cycle.

Total PROGRAM Budget: \$24,650

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Bay Sailing Club

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Sports Awareness-Active for Life

2018 FUNDED: \$7,500

2019 REQUEST: \$7,500

2019 RECOMMENDED: \$7,500

2019 FINAL RATING: 72

PROGRAM or EVENT DESCRIPTION:

This stream allows HBSC to continue to provide low cost sailing instruction and in so doing encourage an active lifestyle to interested citizens or marginalized citizens in the Hamilton area who otherwise could not afford this recreational activity. This allows us to continue as a non-profit and encourages 'volunteerism' by all members, providing a range of sailing experiences from dinghy to mid-size sailboats.

STAFF COMMENTS:

The score is in support of the plan to increase the quality of programming through the purchase of new boats for their club. The program met the eligibility requirements and a community need in the category. Members are from all economic classes and skill levels regardless of financial or physical ability. HBSC is a low cost alternative on Hamilton Bay.

Total PROGRAM Budget: \$36,538

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Black Tigers

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Active for Life

2018 FUNDED: \$0

2019 REQUEST: \$2,331

2019 RECOMMENDED: \$0

2019 FINAL RATING: 71

PROGRAM or EVENT DESCRIPTION:

This program is free for youth ages 12-21. Our soccer program is aimed to develop personal skills and leaderships among all our participants. We focus not only on soccer but the daily lifestyle of our youth and the barriers they face. We practice 2 times a week and have games once a week. Throughout the week we also have group discussions to better meet the needs of the youth. Our soccer program is also very inclusive to all youth in the communities.

STAFF COMMENTS:

The score is in support of this project as it aims to empower children and youth from diverse cultural backgrounds to work together, build relationships, and encourage participation in physically active programs in the Hamilton area. The program met the eligibility requirements and a community need in the category.

Total PROGRAM Budget: \$5,570

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)

Funding Program: Sports & Active Lifestyle

Funding Stream: Active for Life

Program/Event/Project Name: Promote Sports Opportunities to New Participants

2018 FUNDED: \$3,375

2019 REQUEST: \$5,500

2019 RECOMMENDED: \$0

2019 FINAL RATING: 65

PROGRAM or EVENT DESCRIPTION:

The Croatian Sports and Community Centre of Hamilton currently holds a number of different sporting program activities throughout the year. Our members are encouraged to participate in these different sporting programs and activities, however there is a strong desire to increase the promotion of these activities to other demographics, including a continued focus on seniors, to promote diversity in the different sporting programs that we organize.

STAFF COMMENTS:

The score is in support of the CSCC's expansion of their programs to create more opportunities for the seniors within their membership and community. The program met the eligibility requirements and a community need in the category. They are being recommended for funding in the LTAD stream. Program received one-time funding of \$3,375 in 2018. Applicant is encouraged to review their application with staff before submitting for 2020 to strengthen application.

Total PROGRAM Budget: \$21,000

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

CANUSA Games

Funding Program: Sports & Active Lifestyle

Funding Stream: Multi-Sport Hosting

Program/Event/Project Name: CANUSA Games

2018 FUNDED: \$38,202

2019 REQUEST: \$41,000

2019 RECOMMENDED: \$30,284

2019 FINAL RATING: 90

PROGRAM or EVENT DESCRIPTION:

For 61 years the CANUSA Games has provided the youth of our area an opportunity to take part in an international friendship Games between Hamilton, Ontario and Flint, Michigan, USA. The Games is an Olympic style competition that began in 1958. We require all youth athletes to be billeted. This process to house the athletes is unique to the CANUSA Games as it helps keep our costs low and allow for friendships to grow.

STAFF COMMENTS:

The score is in support of this event which provides an opportunity for international exposure of the City of Hamilton. It is also an opportunity to promote physical activity and team work through this large multi-sport event. Program received one-time funding of \$8,512 in 2018. The program met the eligibility requirements and a community need in the category.

Total PROGRAM Budget: \$111,046

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ontario Cycling Association Incorporated

Funding Program: Sports & Active Lifestyle

Funding Stream: Multi-Sport Hosting

Program/Event/Project Name: Paris Ancaster Bicycle Race

2018 FUNDED: \$12,546

2019 REQUEST: \$12,546

2019 RECOMMENDED: \$12,546

2019 FINAL RATING: 85

PROGRAM or EVENT DESCRIPTION:

Paris Ancaster Bike Race is a point to point Bicycle race and tour, offering events of various distances and difficulty to appeal to all levels of cyclists from elite racers to recreational enthusiasts as well as novices.

STAFF COMMENTS:

The score is in support of this event which is a large short-term event that will showcase Hamilton as a Canadian Sport for Life Community. The program met the eligibility requirements and a community need in the category. This event brings in a large out of town contingent.

Total PROGRAM Budget: \$197,200

2019 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

91st Highlanders Athletic Association

Funding Program: Sports & Active Lifestyle

Funding Stream: Multi-Sport Hosting

Program/Event/Project Name: City Enrichment Fund

2018 FUNDED: \$25,388

2019 REQUEST: \$23,535

2019 RECOMMENDED: \$23,535

2019 FINAL RATING: 80

PROGRAM or EVENT DESCRIPTION:

The Hamilton Indoor Games is a true "legacy event" in Hamilton. The heritage of these games dates back to 1908. The indoor games now include an elementary and secondary indoor track meet held at First Ontario Centre over two days. Events include sprint, relay and distance races and field events. The 91st Highlanders Athletic Association is a True Sport organization and, as such, promotes sportsmanship, respect and fair play.

STAFF COMMENTS:

The score is in support of this event that brings together the Track community and tries to work with local schools to increase sport opportunity and foundations. The program met the eligibility requirements and a community need in the category.

Total PROGRAM Budget: \$78,450

City Enrichment Fund - Payment Plan

Upon Council approval and the receipt of the signed City Enrichment Fund Agreement, the following payment plan will apply:

\$0 - \$10,000	paid out 100% upon Council Approval
\$10,001 - \$100,000	paid 80% on Council Approval; 20% released November 1, 2019
Over \$100,000	paid monthly

City Enrichment Fund Agreements which are not completed and returned by November 1, 2019 will result in the grant being forfeited.

In the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2018, the grant will first be applied against the outstanding arrears, with the remainder to be paid to the organization, in accordance with the City Enrichment Fund payment plan.

2019 City Enrichment Fund									
PENDING APPLICATIONS									
Awaiting submission of additional information									
Reference Number	Funding Program	Funding Stream	Organization	Program Name	Rating	2018 Total Funding	2019 Funding Request	2019 Program Budget	2019 Funding Recommend.
ART A-29	Arts	Arts Operating	Legacy Winter Guard	Annual Operations	68	\$ 2,400	\$ 5,300	\$ 40,880	\$ 2,400
ART A-30	Arts	Arts Operating	Chamber Music Hamilton	Annual Operations	66	\$ 5,635	\$ 17,500	\$ 59,868	\$ 5,635
ART B-1	Arts	Arts Festivals	Centre Francais Hamilton	FrancoFEST	80	\$ 25,500	\$ 65,000	\$ 343,500	\$ 26,010
ART B-6	Arts	Arts Festivals	Festival of Friends	Festival of Friends	72	\$ 90,000	\$ 100,000	\$ 473,000	\$ 90,000
CCH A-11	Communities, Culture & Heritage	Events and Established Activities	Hammer City Makers Community Organization	2019 Hamilton Mini Maker Faire	80	\$ 4,000	\$ 5,000	\$ 16,427	\$ 4,080
CCH A-47	Communities, Culture & Heritage	Events and Established Activities	Stoney Creek BIA	Stoney Creek Saturdays in the Creek- Strawberry Folk Fest & PumpkinFest	60	\$ 3,000	\$ 5,000	\$ 23,000	\$ 3,000
CCH B-6	Communities, Culture & Heritage	New Projects	Colombian Refugees Association	Hamilton Latino Festival	74	\$ 3,600	\$ 18,500	\$ 119,500	\$ 3,600
ENV C-7	Environment	Projects and Programs	Stewards of Cootes Watershed	Stewards of Cootes and Red Hill Watershed Clean Ups	66	\$ 16,000	\$ 70,000	\$ 333,800	\$ 35,000
ENV C-8	Environment	Projects and Programs	A Rocha Canada	Operation Wild: Nature Experiences for People on the Margins	61	\$ 10,000	\$ 28,000	\$ 129,000	\$ 10,000
SAL D-10	Sports & Active Lifestyle	Sport Development / Inclusion	Colombian Refugees Association	True Soccer and Sports Program	78	\$ 3,825	\$ 7,500	\$ 65,000	\$ 3,825



2019 CITY ENRICHMENT FUND FUNDING RECOMMENDATION

May 6, 2019

Discussion Agenda

- Introductions & Meeting Process
- Highlights
- Budget Review
- Recommended Funding Allocations
 - Community Services
 - Agriculture
 - Arts
 - Environment
 - Communities, Culture & Heritage
 - Sport & Active Lifestyle
- City Enrichment Fund 2020

Highlights

- 328 applications in 2019 vs. 313 in 2018
- Significant work completed with IT to further streamline online application form and intake process
- Engaged our Community Engagement team to gain greater access to all segments of our diverse community
- 100% of organizations were reviewed for risk mitigation and financial sustainability
- Funding rationale remained consistent with 2018

2019 Grant Reserve

Opening Balance - 2018	\$ 334,337
2018 Overall Grants Surplus	\$ 82,778
Interest Income 2018	\$ 7,806
Approved Expenses:	
GSC recommended add'l funding	(\$ 298,270)
Balance as of Dec 2018	\$ 126,651

2019 Approved Budget

2018 Approved Budget	\$ 6,022,690
2019 Approved Enhancements	
• Various groups	\$ 93,200
Total 2019 Budget	<hr/> \$ 6,115,890

2019 Approved Budget By Categories

Community Services	\$2,164,360
Agriculture	\$ 143,361
Arts	\$2,770,542
Environment	\$ 146,390
Communities, Culture & Heritage	\$ 564,972
Sports & Active Lifestyles	\$ 276,265
Administration	\$ 50,000
Total 2019 Budget	\$ 6,115,890

2019 Funding Rationale

Application Final Rating	Returning Programs	New Programs
Rating greater than 79	2% increase over 2018.	100% of funding request. ¹
60 ≤ Rating ≤ 79	Maintain 2018 funding level.	70% of funding request. ¹
Rating less than 60	Funding not recommended.	Funding not recommended.

¹ Contingent upon funds remaining in program envelope

Note: Surplus funds recognized in the Agriculture & Environment streams were re-distributed to qualified applicants in CCH & SAL

2019 Funding Shortfall

Summary of qualified applicants who did not receive funding due to depleted funds in their program area:

Program Area	Number of Qualified Applications Without Funding	Funding Shortfall
Arts¹	21	\$ 99,688
Sports	6	\$ 23,482
Comm. Serv.	8	\$ 126,711
Comm. Culture & Heritage	8	\$ 34,147
TOTAL	43	\$284,028

¹Includes 15 Creation and Presentation grant applications totalling \$70,625

City Enrichment Fund 2020

- Continue to evaluate the City Enrichment Fund's processes, documents, and support tools;
- Continue to develop and streamline the online application process to all program areas;
- Continue to review and revise communications plan to ensure that we are reaching all segments of our diverse community;
- Increase hosted workshops and support materials for applicants to the 2020 City Enrichment Fund;
- Continue to expand and refine the financial review process.



Hamilton

QUESTIONS?