



City of Hamilton

EMERGENCY & COMMUNITY SERVICES COMMITTEE ADDENDUM

Meeting #: 19-007
Date: June 20, 2019
Time: 1:30 p.m.
Location: Council Chambers, Hamilton City Hall
71 Main Street West

Tamara Bates, Legislative Coordinator (905) 546-2424 ext. 4102

5. COMMUNICATIONS

- *5.1 Correspondence from Jill Dubrick and Becky Doyle, Early Years and Child Care Division, Ministry of Education,

respecting 2019 Child Care Allocations (revised), Child Care Transfer Payment Agreement Amendments and Updated Funding Guidelines for Child Care and EarlyON Child and Family Centre Programs
- *5.2 Correspondence from Glenn Fletcher, respecting Wesley Community Homes and Wesley Day Centre

6. DELEGATION REQUESTS

- *6.1 Roger Deschamps, respecting the proposed closure of the Wesley Day Centre (for today's meeting)
- *6.2 Tim O'Shea and Jill Wiwcharuk, Shelter Health Network, respecting the closure of the Wesley Day Centre (for today's meeting)
- *6.3 Joanne Santucci, Hamilton Food Share, respecting the closure of the Wesley Day Centre (for today's meeting)

7. CONSENT ITEMS

- *7.4 Seniors Advisory Committee Minutes - April 5, 2019

10. DISCUSSION ITEMS

- *10.2 Ministry of Health and Long-Term Care Funding for Neonatal Intensive Care (NICU) Transport Ambulance (HSC19021) (City Wide)

12. NOTICES OF MOTION

- *12.1 CityHousing Hamilton's Third Annual Community Health Fair

Ministry of Education
Early Years and Child Care
Division
315 Front Street West, 11th floor
Toronto ON M7A 0B8

Ministère de l'Éducation
Division de la petite enfance et de la
garde d'enfants
315, rue Front Ouest, 11^e étage
Toronto ON M7A 0B8



2019: EYCC05

MEMORANDUM TO: Chief Administrative Officers, CMSMs and DSSABs
Directors and/or General Managers, CMSMs and
DSSABs

FROM: Jill Dubrick
Director, Early Years and Child Care Programs and
Service Integration Branch
Early Years and Child Care Division
Ministry of Education

Becky Doyle
Director, Financial Accountability & Data Analysis
Branch
Early Years and Child Care Division
Ministry of Education

DATE: June 7, 2019

SUBJECT: **2019 Child Care Allocations (revised), Child Care
Transfer Payment Agreement Amendments and
Updated Funding Guidelines for Child Care and
EarlyON Child and Family Centre Programs**

Further to the Premier's announcement on May 27, 2019, I am pleased to provide the revised 2019 child care allocations (please see appendix A: 2019 Child Care Allocations). The changes to municipal cost-sharing and administration threshold amounts that were announced in child care and early years memo: EYCC02 released on April 18th, 2019 are deferred until January 1st, 2020. This decision

will give municipal partners additional time to plan accordingly and find savings and efficiencies prior to those adjustments coming into effect. This is in addition to the opportunities for administrative burden reduction that the Ministry of Education will implement in 2019.

In 2019, the Ministry of Education will be investing more than \$1.8 billion in child care and early years programs. Of the \$1.8 billion, \$1.69 billion will be invested in child care including:

- \$1.07B in general allocation;
- \$270M to support child care expansion;
- \$26M in base funding for licensed home child care;
- \$100M in Canada-Ontario Early Learning and Child Care funding; and
- \$208M for Wage Enhancement/Home Child Care Enhancement Grant funding.

Additional investments in child care and early years include:

- \$141.5 million is being invested for early years programming.
- \$35 million is being invested to support off reserve Indigenous-led child care and early years programming in 2019.

Moving forward, Ministries, agencies and transfer-payment partners are all expected to think differently about how programs and services can be delivered in an improved and sustainable manner that drives efficiencies and maximizes value for money. The government is focused on moving to an efficient, transparent and accountable transfer payment system that will enable evidence-based decision making and reduce costs and administrative burden. As the province is taking steps to modernize and transform its own operations, it expects service delivery partners to do the same – to identify and realize opportunities for efficiencies, improved service delivery, and better client/user outcomes. We look forward to collaborating with our partners to find efficiencies that will make life easier for families and respect taxpayers.

To support the 2019 child care and early years investments please find the following attachments included:

- 2019 Child Care Allocations (Appendix A)
- 2019 budget schedule and corresponding amendments to the multi-year child care transfer payment agreement schedules
- 2019 Ontario Child Care Service Management and Funding Guideline (“Child Care Guideline”)
- Summary of key changes to the Child Care guideline (Appendix B)

- 2019 EarlyON Child and Family Centre Business Practices and Funding Guideline for Service System Managers (“EarlyON Guideline”)
- Summary of key changes to the EarlyON guideline (Appendix C)
- Communications Protocol Requirements (Appendix D)
- Select 2018 Licensed Child Care Survey data (Appendix E)
- French Language Services Plan Template as applicable (Separate template)
- 2018 Child Care & EarlyON Child and Family Centres Financial Statements Reporting

Important Changes for 2019:

Ontario Child Care Access and Relief from Expenses (CARE) tax credit

As announced in the 2019 Budget, the province is introducing the new Ontario Child Care Access and Relief from Expenses (CARE) tax credit. The new CARE tax credit will provide about 300,000 families with up to 75 per cent of their eligible child care expenses, and allow families to access a broad range of child care options, including care in centres, homes and camps. Ontarians will be able to claim the CARE tax credit when they file their tax returns, starting with the 2019 tax year. Starting with the 2021 tax year, Ontario will give families the choice to apply for and receive more timely support through regular advance payments during the year. More information about the CARE tax credit will be provided as it becomes available.

New Child Care Plan and Updates to the Child Care Funding Formula

Further, the province is working on a new child care plan that meets family’s needs and makes life easier for them by making child care more affordable, increasing choice and availability of child care, reducing red tape and administrative burden, and improving quality and delivering high standards of care.

In response to feedback from the sector and to align with the new child care plan, in 2019 the ministry will also be considering updates to the Child Care Funding Formula to address sector feedback and reduce administrative burden. These updates would help to ensure a more equitable, predictable, transparent and responsive distribution of child care funding across Ontario.

Service System Planning Extension

The Ministry is postponing the June 30, 2019, deadline to submit child care and early years service system plans until further notice. CMSMs and DSSABs will not be required to submit plans to the Ministry in 2019. Service system planning requirements will be reviewed as part of the broader mandated five-year review of the Child Care and Early Years Act, 2014.

The Ministry is aware that some CMSMs and DSSABs have already completed plans and as such would be interested in receiving these plans on a voluntary basis. Plans can be submitted at any time to serviceplans@ontario.ca.

Updates to the Ontario Child Care Management System (OCCMS) and Transfer Payment Agreement system

In 2019 the ministry will also be exploring updating the existing Ontario Child Care Management System (OCCMS) to support administrative burden reduction and overall accountability and efficiency of program operations.

The ministry is also planning to move to a new online system for developing and distributing transfer payment agreements (TPAs), in alignment with broader government efficiency efforts mentioned above. Information regarding this transition will be provided in the coming weeks.

We look forward to sharing more details of these exciting initiatives and our new child care plan with our partners as they become available.

Updates to the Child Care and Early Years Service Packages

Changes to child care service packages:

- A.** Updates to Child Care Funding Formula Data Elements
- B.** Changes to Fee Stabilization Support Funding
- C.** Updates to Contractual Service Targets
- D.** Wage Enhancement Funding and Administrative Burden Reduction
- E.** Base Funding for Licensed Home Child Care and Updated Data
- F.** Changes related to Non-Profit Prioritization

A. Updates to Child Care Funding Formula Data Elements

The current Child Care Funding Formula (CCFF) is comprised of various data components. In 2019 the CCFF has been updated with the 2016 census data from Statistics Canada (i.e., Low Income Cut-Off (LICO), Land Area, Education Level) and data from the Ministry of Finance (i.e., child population projections, Rural and Small Community Data). These updated data elements will result in corresponding changes to CMSM/DSSAB 2019 child care allocations.

B. Changes to Fee Stabilization Support Funding

Funding for Fee Stabilization Support was a one-time transition allocation to address increases to parent fees as a result of the increase to the minimum wage requirement.

As of March 31st, 2019, the commitment for FSS funding has ended. This will help focus funding towards the child directly and help maintain affordable, accessible child care for families across the province.

FSS allocation and cash flow have been provided for the period of January to March 2019 as part of the 2019 Child Care allocations. Reporting requirements associated with FSS will also be related to the period of January to March 2019. FSS funding flowed to CMSMs/DSSABs after March 31, 2019 will be recovered.

C. Updates to Contractual Service Targets

To support the timely execution of service agreements and payment disbursement, an amended approach to contractual service targets was implemented in 2018 whereby service targets were assigned by the ministry based on previously negotiated targets established by the ministry and CMSMs/DSSABs. This approach will continue in 2019 and all service targets are included at the end of Schedule C of the transfer payment agreement.

This year's approach will maintain the benefits of the reduced administrative burden realized with the 2018 approach, but will take into account changes to funding allocations, as a result of the introduction of new data, to ensure that the revised targets are reflective of the realities on the ground.

As previously indicated, this year the Child Care Funding Formula has been updated with 2016 census data from Statistics Canada and the Ministry of Finance. General Allocation Targets are based on 2018 targets and adjusted up or down proportionally, according to the % change in General Allocation as compared to 2018 (less TWOMO and SWW).

Expansion Plan and ELCC Targets are based on targets as indicated in executed 2018 final child care transfer payment agreements.

The ministry will consider changes to the approach to contractual service targets to align with any proposed changes that result from the review of the Child Care Funding Formula and looks forward to providing further information about the new approach at a later date.

Please refer to the guideline for additional information.

D. Wage Enhancement Funding and Administrative Burden Reduction

In 2019, wage enhancement funding will continue to be funded at current funding levels. Additionally, in 2019, the requirement for CMSMs/DSSABs to follow the ministry determined application process for the wage enhancement/home child care enhancement grant will be removed. CMSMs/DSSABs will be responsible for determining wage enhancement/home child care enhancement grant entitlement as per their local policies and processes. These changes align with government wide administrative burden reduction efforts and increase the overall flexibility of service system managers in the provision of the wage enhancement/home child care enhancement grant. Please refer to the guideline for additional information.

E. Base Funding for Licensed Home Child Care and Updated Data

In 2018 operating funding was increased to support a base funding model for licensed home child care (LHCC) agencies to support the provision of stable, predictable funding and assist agencies with forecasting, planning, and actively recruiting more providers. This funding will continue under the 2019 budget allocation. There are no changes to the licensed home child care base funding allocation methodology in 2019. The LHCC allocations continue to be based on the existing funding benchmark of \$6,900 per number of active homes for home child care agencies.

The 2017 licensed child care survey data was used as the basis for determining licensed home child care (LHCC) base funding allocations in 2018. As this survey is updated annually, the data from the 2018 survey has been used to determine 2019 allocations.

Based on sector feedback, the ministry is pleased to make select 2018 licensed child care survey data available to all service system managers.

Please see Appendix E for select 2018 licensed child care survey data.

F. Changes related to Non-Profit Prioritization

In September 2018 the for-profit maximum threshold used to support CMSMs/DSSABs with maintaining expenditure levels to for-profit entities to 2015 levels was removed. In keeping with this direction, we have also removed prioritization of non-profit operators in other funding lines, including:

- Community based capital funding associated with ELCC and Indigenous-led Child Care and Child and Family Programs (formerly the Journey Together);
- Capacity funding; and
- Transformation funding.

Local service system managers will be able to direct child care funding to licensed providers that are best positioned to meet local needs and priorities. Service system managers can continue to have discretion about the providers with which they enter into purchase of service agreements.

Changes to EarlyON Child and Family Centres

Changes to EarlyON Child and Family Centres include:

G. Changes to EarlyON Child and Family Centres' staffing requirements

H. Respite child care in EarlyON Child and Family Centres

I. Updates to Early ON Guideline

The ministry is committed to supporting EarlyON Child and Family Centres to ensure that children, parents and caregivers have access to free, play-based drop-in programs and information about relevant community and specialized services. To help support service system managers in meeting the needs of their communities, changes to staffing requirements and rules around the provision of respite child care in EarlyON Centres are being made for 2019.

G. Changes to EarlyON Staffing Requirements

Effective immediately, the transition period for ensuring EarlyON Child and Family Centres employ at least one RECE at every centre will increase from three to five years. This means that all EarlyON Child and Family Centres must have at least one RECE by January 1, 2023.

In addition to an extension to the transition period noted above, the Ministry is introducing a provision to support the retention of long-tenured child and family program staff. CMSMs and DSSABs may now grant an exemption from the RECE requirement for EarlyON Centres employing a staff person to oversee mandatory core services who is not an RECE but who has at least 10 years of experience working in a child and family program setting as of January 1, 2019.

In order to qualify a staff person must have been employed for a total of 10 or more years, as of January 1, 2019 in one or more of the following child and family programs:

- Ontario Early Years Centres
- Parenting and Family Literacy Centres
- Child Care Resource Centres
- Better Beginnings, Better Futures

Please note that staff may only be grand-parented in the centre in which they are employed or were previously employed in and are returning to. This provision does not apply to new hiring for positions that will oversee the delivery of mandatory core services related to supporting early learning and development, or to persons that have been members of the College of Early Childhood Educators in the past, but have had their membership suspended, cancelled or revoked, or who have resigned or let their membership lapse. Further, this exemption does not apply to those who have satisfied the educational requirements to be registered as members of the College but have not become members.

H. Respite Child Care in EarlyON Child and Family Centres

Effective immediately, CMSMs/DSSABs have the option of continuing to work with service providers to offer respite child care, as a customized community connection, in EarlyON Child and Family Centres. Respite child care services are intended to support parents who require short-term or occasional care for their children.

CMSMs and DSSABs who choose to exercise this option would determine which locations would offer and be funded for respite child care based on local service plans and community needs. Respite child care must be offered within the existing framework for unlicensed child care and meet the legislative and regulatory requirements of the Child Care and Early Years Act, 2014 and associated regulations.

Further information on these changes can be found in the 2019 EarlyON Child and Family Centres Business Practices and Funding Guideline.

I. Updated EarlyON Guidelines

To help support service system managers in meeting the needs of their communities, the ministry is releasing a 2019 update to the *EarlyON Child and Family Business Practices and Funding Guideline for Service System Managers*. As indicated in the EYCC02 Memo: 2019 Child Care and Early Years Allocations updates include:

- The provision of respite child care; and
- Changes to the Registered Early Childhood Educator (RECE) staffing requirements

Updates have also been made to the following:

New “Supporting Programs and Services” section

The EarlyON Guideline now includes a new section called “Supporting Programs and Services” that provides information on programs, services and networks that support the delivery of EarlyON Child and Family Centre programs in communities across Ontario.

New EFIS data Reporting Element

CMSMs/DSSABs are now required to report on the number of new EarlyON Child and Family Centre sites in their EFIS interim report and financial statement submissions. For further information on these updates please consult the 2019 EarlyON Guideline.

Funding for Indigenous-led Child Care and Child and Family Programs (formerly the Journey Together)

Funding for Indigenous-led Child Care and Child and Family Programs will now be reflected in 2019 budget schedules as well as the 2019 Child Care and the EarlyON Guideline.

Where applicable, 2019 funding allocations for Indigenous-led Child Care and Child and Family Programs are confirmed and found in schedule D1 (or were previously received through 2018-19 EarlyON agreements). CMSMs and DSSABs with capital funding transferred into 2019 from 2018 will see this transfer reflected in the 2019 Schedule D1.

CMSMs/DSSABs who have received funding for Indigenous-led Child and Family Programs can now find supporting information on operating and Community Based Capital funding, funding flexibility, and reporting requirements in the EarlyON Guideline.

2019 Amendments to Child Care Transfer Payment Agreements

In 2018 the ministry provided multi-year agreements with an annual budgeting process to simplify the TPA process and reduce administration. Last year, municipalities signed and returned their multi-year TPAs. In 2019, no further signatures are required.

This year, the Ministry of Education is providing amended agreement schedules*, including:

- Schedule B: updated with new maximum funds amount and any required changes to contact information
- Schedule C: updated with new program-specific information
- Schedule D: updated with 2019 child care allocations and where required Indigenous-led child care and child and family program funding
- Schedule E: Payment Plan updated with 2019 payment dates
- Schedule F: Reports updated to remove estimates and provide 2019 reporting due dates

**The Ministry will work with CMSMs and DSSABs on issues or concerns arising from amendments to the TPAs. If, however, a CMSM or DSSAB does not agree with all or any New Schedules, they may terminate the Agreement by giving Notice to the Province within 30 days of the Province providing the New Schedules.*

French Language Services Plan Template

In areas designated under the French Language Services Act (FLSA), CMSMs and DSSABs are required to meet the specific requirements outlined in their service agreements. For these applicable CMSMs and DSSABs, the 2019 French Language Services Plan template is attached as a separate template to this package.

Monthly Cash Flow Child Care and Early Years

Child Care

Monthly cash flow for child care operating funding will be updated based on the revised 2019 budget schedule in multi-year Child Care Transfer Payment Agreement once the 30 day time period within which the CMSM or DSSAB has the right to terminate the Agreement has passed.

EarlyON

The Ontario Early Years Child and Family Centre transfer payment agreement that was distributed in September 2017 and its subsequent amending agreements are multi-year agreements that include approved funding allocations for 2018 and 2019. The 2019 allocations remain in effect and will continue to be dispersed as per the payment plan detailed in the transfer payment agreement.

Early Years Advisors and Financial Analysts are the ministry contacts for child care and EarlyON programs, therefore please direct any questions or concerns to them; the contact list is available on the [Financial Analysis and Accountability Branch Website](#).

2018 Child Care & EarlyON Child and Family Centres Financial Statements Reporting

The deadline for completing your Financial Statements submissions is July 15, 2019. Included in the financial statement instructions is information on:

- Instructions to access and submit the 2018 Financial Statements forms
- EFIS materials to forward to the Ministry
- Summary of Child Care changes in the 2018 Financial Statements forms

In addition to the above EFIS documents, CMSMs and DSSABs are required to submit the following information, as outlined on the Ontario Child Care Service Management and Funding Guideline 2018 & Ontario Early Years Child and Family Centres: Business Practices and Funding Guideline for Service System Managers 2018, as soon as it becomes available:

- Audited Financial Statements, including auditors' report and the notes to the financial statements.
- Post-Audit Management letter issued by external auditors. If such a letter is not available, confirmation in writing of the rationale is required.
- Special purpose audit report (review or audit engagement report) that includes the breakdown of expenditures and other restrictions prepared in accordance with the Ministry's modified accrual basis of accounting. To assist CMSMs and DSSABs in completing the required review engagement report for Child Care & EarlyON Child and Family Centres, an Excel template will be provided by your Financial Analyst.

DSSABs are also required to submit the following documentation to support the Territory Without Municipal Organization (TWOMO) reimbursement. Note that this requirement is not applicable to CMSMs. DSSABs may submit the following in either electronic or hardcopy form:

- Approved 2018 DSSAB budget (not applicable for CMSMs); and
- 2018 Levy Apportionment details (not applicable for CMSMs)

Please send the above required documentation to:

childcarefunding@ontario.ca

Policy for Late Filing

In the event that the Financial Statements submission is not received by the Ministry within 30 days after the July 15, 2019 due date, funding may be withheld from the CMSMs/DSSABs regular cash flow in accordance with the late filing policy outlined in Schedule F of your 2018 Child Care & EarlyON Child and Family Centres Service Agreements.

Upon submission of the Financial Statements, the Ministry will revert back to the normal monthly payment process and will include the withheld amount in the next monthly payment.

If you are unable to submit your Financial Statements by July 15, 2019 due to extenuating circumstances or should you have any questions regarding the completion of the submission or reporting process, please advise your Financial Analyst.

Your ongoing partnership is critical in providing child care and EarlyON programs across the province. We look forward to our continued collaborative work in supporting children and their families.

Sincerely,

Original signed by

Jill Dubrick
Director, Early Years and Child Care
Programs and Service Integration
Branch
Ministry of Education

Becky Doyle
Director, Financial Accountability
& Data Analysis Branch
Ministry of Education

Cc: Early Years Advisors, Programs and Service Integration Branch
Financial Analysts, Financial Accountability and Data Analysis Branch

Appendix A: 2019 Child Care Allocations

CMSM/DSSAB	General Allocation	Expansion Plan	Base Funding for LHCC	ELCC	Fee Stabilization Support (Jan - Mar)	Wage Enhancement/ HCCEG Allocation	Wage Enhancement/ HCCEG Administration	2019 Total Funding
Corporation of the City of Brantford	8,050,691	2,210,874	276,000	814,224	107,268	1,693,976	75,430	13,228,463
City of Cornwall	7,438,929	2,133,757	82,800	774,265	61,351	923,745	57,375	11,472,222
City of Greater Sudbury	15,758,252	3,556,618	82,800	1,272,900	162,698	2,453,982	148,453	23,435,703
The City of Hamilton	46,281,946	12,513,432	1,062,600	4,532,030	500,458	8,043,346	346,488	73,280,300
Corporation of the City of Kawartha Lakes	4,973,037	1,280,953	-	508,148	42,677	782,322	25,574	7,612,711
Corporation of the City of Kingston	8,539,169	2,184,244	124,200	862,094	141,362	2,051,745	97,938	14,000,752
Corporation of the City of London	31,988,227	8,127,938	503,700	3,045,232	441,831	7,433,193	277,075	51,817,196
City of Ottawa	78,583,288	18,668,940	5,637,300	6,978,626	1,093,714	17,315,818	855,325	129,133,011
Corporation of the City of Peterborough	8,318,638	2,179,542	420,900	792,960	100,750	1,617,246	70,933	13,500,969
Corporation of the City of St. Thomas	6,117,219	1,862,961	124,200	612,468	66,439	1,039,792	46,967	9,870,046
Corporation of the City of Stratford	4,243,950	1,202,454	55,200	403,390	37,242	574,255	32,599	6,549,090
City of Toronto	303,999,271	74,966,213	5,927,100	28,671,036	2,767,542	42,629,943	2,052,797	461,013,902
Corporation of the City of Windsor	29,841,037	7,885,795	255,300	2,898,295	303,507	5,132,145	241,025	46,557,104
Corporation of the County of Bruce	3,808,885	1,066,304	165,600	367,754	48,582	813,338	39,763	6,310,226
Corporation of the County of Dufferin	3,365,643	802,189	69,000	312,808	42,970	793,783	30,164	5,416,557
Corporation of the County of Grey	5,346,974	1,513,209	262,200	524,127	72,802	1,241,082	53,706	9,014,100
Corporation of the County of Hastings	8,692,028	2,149,236	289,800	850,081	81,460	1,457,072	61,269	13,580,946
Corporation of the County of Huron	3,498,900	844,339	103,500	331,673	46,085	639,342	28,193	5,492,032
Corporation of the County of Lambton	12,128,518	2,284,822	262,200	785,434	107,396	1,596,663	79,696	17,244,729
County of Lanark	3,945,963	1,241,907	269,100	415,906	49,422	825,900	38,769	6,786,967
County of Lennox & Addington	3,386,778	978,455	138,000	356,493	31,149	481,237	24,826	5,396,938
County of Northumberland	4,436,779	1,048,836	62,100	413,322	42,813	821,020	32,196	6,857,066
County of Oxford	5,836,593	1,596,105	110,400	583,299	49,193	683,980	50,916	8,910,486
County of Renfrew	5,655,309	1,586,183	110,400	553,768	60,036	946,049	40,313	8,952,058
County of Simcoe	26,310,475	7,066,672	434,700	2,516,655	344,022	5,737,618	259,095	42,669,237
County of Wellington	13,179,475	3,606,201	262,200	1,144,194	131,205	2,269,753	95,414	20,688,442
District Municipality of Muskoka	3,613,535	1,035,745	103,500	364,130	28,908	487,107	25,863	5,658,788
Corporation of the Municipality of Chatham-Kent	11,656,480	2,099,531	-	753,654	74,881	1,272,777	55,617	15,912,940
The Corporation of Norfolk County	5,748,005	1,959,385	103,500	595,908	50,287	813,007	29,046	9,299,138
Regional Municipality of Durham	40,130,367	10,767,897	565,800	3,557,033	658,632	11,384,624	412,006	67,476,359

CMSM/DSSAB	General Allocation	Expansion Plan	Base Funding for LHCC	ELCC	Fee Stabilization Support (Jan - Mar)	Wage Enhancement/ HCCEG Allocation	Wage Enhancement/ HCCEG Administration	2019 Total Funding
Regional Municipality of Halton	33,427,657	7,639,674	552,000	2,696,403	764,792	11,771,714	529,295	57,381,535
Regional Municipality of Niagara	28,386,259	6,444,910	476,100	2,526,240	298,700	4,648,461	250,340	43,031,010
Regional Municipality of Peel	110,855,003	28,437,720	2,277,000	10,816,011	1,226,691	18,953,608	716,945	173,282,978
Regional Municipality of Waterloo	34,634,839	8,066,693	2,566,800	3,058,723	473,368	6,625,142	337,660	55,763,225
Regional Municipality of York	82,359,508	20,031,887	662,400	7,766,486	1,383,653	23,694,245	954,147	136,852,326
United Counties of Leeds & Grenville	5,240,665	1,369,386	75,900	521,362	77,802	1,241,599	55,179	8,581,893
United Counties of Prescott & Russell	5,915,305	1,758,511	186,300	593,348	105,422	1,439,107	67,580	10,065,573
Algoma District Services Administration Board	4,152,821	1,099,316	-	353,961	24,453	383,196	28,600	6,042,347
District of Cochrane Social Service Administration Board	7,813,960	2,101,479	117,300	746,570	56,148	905,394	48,863	11,789,714
District of Nipissing Social Services Administration Board	7,311,604	2,083,124	248,400	727,364	102,492	1,444,375	63,383	11,980,742
District of Parry Sound Social Services Administration Board	4,202,823	1,032,082	165,600	407,842	16,323	220,112	20,716	6,065,498
District of Sault Ste Marie Social Services Administration Board	5,620,175	1,487,555	165,600	527,757	57,650	869,126	41,342	8,769,205
District of Timiskaming Social Services Administration Board	5,722,465	1,121,386	131,100	441,638	39,080	604,506	25,358	8,085,533
Kenora District Services Board	5,646,169	1,645,135	-	494,973	14,433	192,051	29,869	8,022,630
Manitoulin-Sudbury District Social Services Administration Board	4,566,275	1,494,215	27,600	420,859	21,852	341,882	13,534	6,886,217
Rainy River District Social Services Administration Board	2,628,188	665,457	-	262,983	11,130	182,358	6,115	3,756,231
District of Thunder Bay Social Services Administration Board	11,144,747	2,839,274	82,800	1,045,572	81,384	1,218,236	69,410	16,481,423
PROVINCIAL TOTAL	1,074,502,824	269,738,541	25,599,000	100,000,000	12,502,055	198,690,972	8,943,167	1,689,976,558

Appendix B: Changes to 2019 Ontario Child Care Service Management and Funding Guideline

Please note: The table below reflects the significant changes made to the 2019 Ontario Child Care Service Management and Funding Guideline, and is not meant to capture all changes.

SECTION	DESCRIPTION	CHANGES MADE	PAGE
Section 1: Introduction	Introduction	<ul style="list-style-type: none"> (NEW) Purpose of guideline and note that guideline does not reflect proposed regulatory amendments posted to the Ontario Regulatory Registry from April 4 through May 19th, 2019. Specific Section for Child Care and Early Years Act removed and replaced with summarized language on the Act. 	8 8
	French Language Services	<ul style="list-style-type: none"> Due date updated for 2019 French Language Service plans. 	9
	Child Care Funding Formula	<ul style="list-style-type: none"> Moved to Ministry Business Practices Section (including funding flexibility chart). 	N/A
Section 2: Ministry Business Practice Requirements	Financial Reporting Cycle	<ul style="list-style-type: none"> Removal of Estimates Updated financial reporting cycle: Revised Estimates is now called Interim Report, and due dates on required submissions are updated. 	11 11
	In-Year Funding Adjustments	<ul style="list-style-type: none"> (NEW) Addition of policy to no longer process agreements if they are not signed and received within the calendar year they are issued (i.e. a year after the effective date). Note: As there is no requirement to sign agreement amendments in 2019, policy not applicable in 2019. 	11-12
	Policy for Late Filing	<ul style="list-style-type: none"> Removal of late filing penalties for TPA in 2019 as signatures are not required. 	12-13
	Service Targets	<ul style="list-style-type: none"> Updated approach for targets added for General Allocation, Expansion and ELCC. 	13-17
	Payment	<ul style="list-style-type: none"> Addition of new language regarding when payment will take place. 	20
	Inadmissible expenditures	<ul style="list-style-type: none"> Language regarding inadmissible expenses from non-arm's length agencies was moved from specific expense sections of the guideline and added to the Business Practices section as it is applicable to all funding. 	22
	Child Care Funding Formula	<ul style="list-style-type: none"> (NEW) Section created to describe the child care funding formula, including reference to the intention to review the Child Care Funding Formula in 2019. 	24
	Financial Flexibility	<ul style="list-style-type: none"> (NEW) Section created for financial flexibility, including the flexibility chart removed from the Introduction and an explanation of the flexibility chart. 	24-27

SECTION	DESCRIPTION	CHANGES MADE	PAGE
Section 3: Child Care Expansion Plan	Purpose	<ul style="list-style-type: none"> Updated to reflect 2019 funding components. 	29
	Carry Forward Provision	<ul style="list-style-type: none"> Section removed as all funds are required to be spent within the year. 	N/A
	Accountability Mechanisms	<ul style="list-style-type: none"> Approach to targets for 2019 updated. 	30-31
Section 4: The Canada-Ontario Early Learning and Child Care Agreement	Priorities (and throughout the guideline)	<ul style="list-style-type: none"> Removal of requirement of non-profit status of projects/operators. 	34
	Carry Forward of Funds	<ul style="list-style-type: none"> Carry Forward provision removed for 2019. 	37
	Accountability Mechanisms	<ul style="list-style-type: none"> Approach to targets for 2019 updated. 	37-39
Section 5: Indigenous-Led Child Care and Child and Family Programs	Purpose	<ul style="list-style-type: none"> Program is renamed as Indigenous-Led Child Care and Child and Family Programs (formerly the Journey Together). 	42
	Eligibility Criteria	<ul style="list-style-type: none"> Clarification provided on how operating and capital funding can be expensed and where there is flexibility within each funding envelope. 	42-43
Section 6: Fee Stabilization Support	Fee Stabilization Support	<ul style="list-style-type: none"> Updates to funding included. At the end of fiscal 2018-19 (March 31, 2019) the funding commitment for Fee Stabilization Funding has ended. 	45
	Funding Methodology	<ul style="list-style-type: none"> Recovery process updated. Fee stabilization support funding flowed to CMSMs/DSSABs after March 31, 2019 will be recovered through future cash flow. 	45
	Reporting Requirements	<ul style="list-style-type: none"> Removal of reporting on average percentage of fee increase avoidance. 	45

SECTION	DESCRIPTION	CHANGES MADE	PAGE
Section 7: Core Service Delivery	Verification of Income	<ul style="list-style-type: none"> Updates to align with federal tax credit name change. 	53
	Camps and Children’s Recreation Programs (and throughout guideline)	<ul style="list-style-type: none"> Updated name to “children’s recreation” from “authorized recreation” as per O. Reg 138/15. 	59
	General Operating Expense: Eligibility Criteria	<ul style="list-style-type: none"> Removal of priority of non-profit sector. 	63
	Licensed Home Child Care Base Funding	<ul style="list-style-type: none"> Addition of link to 2018 Licensed Child Care Survey data. Clarification added regarding discretion of CMSMs/DSSABs to enter into new purchase of service agreements with licensed home child care agencies. 	64 65
	Inadmissible Expenses	<ul style="list-style-type: none"> Removal of some inadmissible expenditures that were moved to Business Practices Section. 	66
	Implementation	<ul style="list-style-type: none"> Clarity provided regarding the development of policies for the equitable allocation of general operating funding to licensees in their community. 	67
Section 9: Wage Enhancement/Home Child Care Enhancement Grants (HCCG)	Eligibility	<ul style="list-style-type: none"> The Wage Cap was updated to reflect the 2019 Wage Cap which aligns with the top of the existing school board Educator Salary Matrix for RECEs working in Full Day Kindergarten. 	93
	Application process	<ul style="list-style-type: none"> Updated with new approach to application for wage enhancement. 	95
Child Care Funding Formula: Technical Paper 2019	Description	<ul style="list-style-type: none"> Various changes related to updates in 2019. 	Appendix D

Appendix C – Changes to the 2019 EarlyON Child and Family Centre Business Practices and Funding Guideline

SECTION	DESCRIPTION	CHANGES MADE	PAGE
SECTION 1: INTRODUCTION	Branding, Communications, and Website	<ul style="list-style-type: none"> • Inclusion of sections on branding, website and communications with the sector. 	4
SECTION 1: INTRODUCTION	French Language Services	<ul style="list-style-type: none"> • Moved to: Section 3: Framework for EarlyON Child and Family Centres 	16
SECTION 1: INTRODUCTION	Regional French Language Networks	<ul style="list-style-type: none"> • Moved to: Section 4: Supporting Programs and Services 	20
SECTION 1: INTRODUCTION	Indigenous Programs and Services	<ul style="list-style-type: none"> • Re-named: Indigenous-led Child and Family Programs • Moved to: Section 4: Supporting Programs and Services • Addition of information on: community based capital funding, funding flexibility, and reporting requirements 	18
SECTION 3: FRAMEWORK FOR EARLYON CHILD AND FAMILY CENTRES	Mandatory Core Services	<ul style="list-style-type: none"> • Reordering of mandatory core service priorities 	8
SECTION 3: FRAMEWORK FOR EARLYON CHILD AND FAMILY CENTRES	Engaging Parents and Caregivers	<ul style="list-style-type: none"> • Revisions to language on fulfilling the mandatory core service 	8
SECTION 3: FRAMEWORK FOR EARLYON CHILD AND FAMILY CENTRES	Making Connections for Families	<ul style="list-style-type: none"> • Revisions to language on fulfilling the mandatory core service 	9
SECTION 3: FRAMEWORK FOR EARLYON CHILD AND FAMILY CENTRES	Schools First Approach	<ul style="list-style-type: none"> • Removal of language regarding the application process for community based capital funding 	10

SECTION	DESCRIPTION	CHANGES MADE	PAGE
SECTION 3: FRAMEWORK FOR EARLYON CHILD AND FAMILY CENTRES	Respite Child Care	<ul style="list-style-type: none"> • Inclusion of a section on the provision of respite child care 	12
SECTION 3: FRAMEWORK FOR EARLYON CHILD AND FAMILY CENTRES	Registered Early Childhood Educator Staff Requirements	<ul style="list-style-type: none"> • Revisions to the language on fulfilling the requirement • Updates to the RECE Exemption • Inclusion of a grand-parenting provision 	13
SECTION 3: FRAMEWORK FOR EARLYON CHILD AND FAMILY CENTRES	Qualifications Upgrade Program	<ul style="list-style-type: none"> • Revisions to the language for the program 	15
SECTION 4: SUPPORTING PROGRAMS AND SERVICES	Supporting Programs and Services	<ul style="list-style-type: none"> • Inclusion of a new section on supporting programs and services that provides information on programs, services and networks that support the delivery of EarlyON Child and Family Centre programs • New sections include information on: the Community-Based Early Years and Child Care Capital Program, the Community-Based EarlyON Child and Family Centre Capital Program, Indigenous-led Child and Family Programs, Regional French Language Networks, and Centres of Excellence 	18
SECTION 7: DATA REPORTING	EFIS Data Reporting	<ul style="list-style-type: none"> • Inclusion of new EFIS data reporting elements for new centre sites and the grand-parenting provision 	37
APPENDIX A	Total Number of New EarlyON Child and Family Centre Sites	<ul style="list-style-type: none"> • Inclusion of a definition for new EarlyON Child and Family Centre Sites 	39

Appendix D: Communications Protocol Requirements

All public announcements regarding provincial and federal investments in Ontario's child care and early years system are potential joint communication opportunities for the provincial government, federal government, school boards, the Consolidated Municipal Service Manager/District Social Services Administration Board (CMSM/DSSAB), municipalities and community partners.

Public Communications

Municipalities, school boards, CMSMs and DSSABs, and community partners should not issue a news release or any other public communication directed at media regarding major child care and early years investments, without:

- I. First contacting the Ministry of Education through EYCCinvestments@ontario.ca about your plan to publicly communicate these major child care and early years investments; and
- II. Publicly recognizing the Ministry of Education's role in providing funding; and
- III. Inviting the Minister of Education to attend any events related to your investment announcement.

The Ministry of Education may also choose to issue its own news release and/or hold events about investments in child care and early years projects, in addition to those prepared by municipalities, school boards, CMSMs and DSSABs, and community partners.

The intent of this protocol is to promote the role of both the Ministry of Education and stakeholders in bringing new child care and early years projects to local communities.

Major Announcements and Events

Important: For all major child care investments the Minister of Education must be invited as early as possible to the event. Invitations can be sent to EYCCinvestments@ontario.ca with a copy sent to your ministry Early Years Advisor. Municipalities, school boards, CMSMs and DSSABs, and community partners will be notified at least four to six weeks in advance of their opening event as to the Minister's attendance. If the date of your event changes at any time after the

Minister has received the invitation, please confirm the change at the email address above.

If the Minister of Education is unavailable, the invitation may be shared with a government representative who will contact your municipality, school board, CMSM or DSSAB, or community partner to coordinate the details (e.g. joint announcement). Municipalities, school boards, CMSMs and DSSABs, and community partners are not expected to delay their announcements to accommodate the Minister or a Member of Provincial Parliament (MPP); the primary goal is to make sure that the Minister is aware of the announcement opportunity.

Other Events

For all other media-focused public communications opportunities, such as sod turnings for example, an invitation to your local event must be sent to the Minister of Education by email (EYCCinvestments@ontario.ca) with at least three weeks' notice. Again, please send a copy to your ministry Early Years Advisor. Please note that if the date of your event changes at any time after the Minister has received the invitation, please confirm the change at the email address above.

Municipalities, school boards, CMSMs and DSSABs, and community partners are not expected to delay these “other” events to accommodate the Minister. Only an invitation needs to be sent; a response is not mandatory to proceed.

This communications protocol does not replace our stakeholders' existing partnerships with the Ministry of Education. Regional early years advisors and regional child care licensing staff should still be regarded as primary points of contact for events and should be given updates in accordance with existing processes.

Acknowledgement of Support

The support of the Government of Ontario must be acknowledged in media-focused communications of any kind, written or oral, relating to new investments. Similarly, CMSMs and DSSABs announcements related to funding received through the ELCC must clearly acknowledge that the contributions were made by the Province of Ontario and the Government of Canada. This acknowledgment could include but is not limited to, any report, announcement, speech, advertisement, publicity, promotional material, brochure, audio-visual material, web communications or any

other public communications. For minor interactions on social media, or within social media such as Twitter, etc. where there is a limited restriction on content, municipalities, school boards, CMSMs and DSSABs, and community partners are not required to include government acknowledgement. In addition, when engaged in reactive communications (e.g., media calls) municipalities, school boards, CMSMs and DSSABs, and community partners do not have to acknowledge government funding; however, if possible, such an acknowledgement is appreciated.

Appendix E: Number of Active Homes Affiliated with Licensed Home Child Care Agencies, as of March 31, 2018

Data Source: 2018 Licensed Child Care Survey (CMSMs & DSSABs)

CMSM/DSSAB	Licensee Name	Home Child Care Agency	Number of Active Homes
City of Brantford	Tartan Day Care Services Inc.	Wee Watch Enriched Home Child Care - Brantford	40
City of Brantford Total			40
City of Cornwall	City of Cornwall/Ville de Cornwall	City of Cornwall Private Home Daycare	12
City of Cornwall Total			12
City of Greater Sudbury	Jubilee Heritage Family Resources	Jubilee Heritage Family Resources - Village Home Child Care	12
City of Greater Sudbury Total			12
City of Hamilton	Galbraith Day Care Services Inc.	Wee Watch Enriched Home Child Care - Stoney Creek	23
City of Hamilton	Today's Family - Caring for Your Child	Today's Family Private Home Day Care	90
City of Hamilton	Golfwood Day Care Services Inc.	Wee Watch Enriched Home Child Care - Hamilton	41
City of Hamilton Total			154
City of Kingston	Limestone Advisory for Child Care Programs	Kid's Care Network Private Home Day Care	9
City of Kingston	Cataraqui Valley Day Care Services Inc.	Wee Watch Enriched Home Child Care	9
City of Kingston Total			18
City of London	London Smiles Daycare Services Inc.O/A WeeWatchPrivate Home Day Care-London East	WEE WATCH ENRICHED HOME CHILD CARE - LONDON EAST	14
City of London	Dream Weavers Day Care Inc. - O/A Wee Watch Enriched Home Child Care-London West	Dream Weavers Day Care Inc. - O/A Wee Watch Enriched Home Child Care-London West	14
City of London	London Children's Connection Inc.	COMMUNITY HOME CHILD CARE	45
City of London Total			73
City of Ottawa	Rural Family Connections Inc.	Metcalfe Home Day Care	49
City of Ottawa	Glebe Parents' Day Care Centre	Parents' Home Child Care of Ottawa	16
City of Ottawa	Children's Village of Ottawa-Carleton	Children's Village of Ottawa-Carleton Home Child Care Program	93
City of Ottawa	Weslock Day Care Services Inc	Wee Watch Private Home Daycare - Kanata / Hunt Club	65

CMSM/DSSAB	Licensee Name	Home Child Care Agency	Number of Active Homes
City of Ottawa	Patricia Harrison Day Care Services Inc.	Wee Watch Nepean	45
City of Ottawa	CentrepoinTE Child Care Corporation	CentrepoinTE Home Care Agency	61
City of Ottawa	Community Child Care of Ottawa	Community Child Care of Ottawa	34
City of Ottawa	CITY VIEW CENTRE FOR CHILD & FAMILY SERVICES	CITY VIEW CENTRE FOR CHILD & FAMILY SERVICES - HOME CARE	39
City of Ottawa	Les services à l'enfance Grandir Ensemble	Agence de garde "La Maisonnée"	79
City of Ottawa	Canadian Mothercraft of Ottawa-Carleton	Mothercraft Ottawa Private Home Day Care	55
City of Ottawa	ODAWA Native Friendship Centre	ODAWA Sweetgrass Home Child Care	10
City of Ottawa	Global Child Care Services/Services globaux pour enfants	Global Home Child Care	105
City of Ottawa	Bilberry Daycare Services Inc.	Wee Watch Private Home Day Care-East	33
City of Ottawa	Andrew Fleck Child Care Services	Andrew Fleck Home Child Care	103
City of Ottawa	Alison Baroudi	TotLot Licensed Childcare Inc.	30
City of Ottawa Total			817
City of Peterborough	Compass Early Learning and Care	Kawartha Child Care Services - Home Child Care Program	40
City of Peterborough	Wentworth Day Care Services Inc.	Wee Watch Private Home Day Care - Peterborough	21
City of Peterborough Total			61
City of St. Thomas	St. Thomas Early Learning Centre	EARLY LEARNING CENTRE - ELGIN HOME CHILD CARE PROGRAM	18
City of St. Thomas Total			18
City of Stratford	Perth County Advisory Group for Family Services	PERTH CARE FOR KIDS LICENCED HOME CHILD CARE SERVICE	8
City of Stratford Total			8
City of Toronto	744990 Ontario Limited (Circles In the Sun Child Care Services)	Circles In The Sun Day Care Services (PHDC)	8
City of Toronto	Day Care Connection (Toronto) Inc.	Day Care Connection - PHDC	39
City of Toronto	FAMILY DAY CARE SERVICES	Family Day Care Services - Home Child Care (PHDC)	215
City of Toronto	Heritage Home Child Care Services	Heritage Home Child Care Services	27

CMSM/DSSAB	Licensee Name	Home Child Care Agency	Number of Active Homes
City of Toronto	Kathy Gamblen Day Care Services Inc. (Wee Watch Franchise)	Kathy Gamblen Day Care Services Inc. (Wee Watch Franchise)	6
City of Toronto	Margaret Ann Todd Day Care Services Inc. (Wee Watch Franchise)	Margaret Ann Todd Day Care Services Inc. (Wee Watch Franchise)	20
City of Toronto	Morna Day Care Services/Wee Watch Franchise	Morna Day Care Services - PHDC	15
City of Toronto	There's no Place Like Home Inc. (Muppets)	Muppets Private Home Day Care Agency, 1492 Victoria Park Avenue	24
City of Toronto	Rexdale Home Child Care Agency	Rexdale Home Child Care Agency (PHDC)	41
City of Toronto	Valleywood Drive Day Care Services Inc. (Wee Watch Franchise)	Valleywood Drive Day Care Services Inc. (Wee Watch Franchise)	2
City of Toronto	Humber Day Care Services Inc. (Wee Watch Franchise)(PHDC)	Humber Day Care Services Inc. (PHDC)	6
City of Toronto	Network Child Care Services	Network Child Care Services - PHDC	67
City of Toronto	Swirling Leaves Day Care Services Inc. (Wee Watch Franchises Inc.)	Swirling Leaves Day Care Services Inc. (Wee Watch Franchise PHDC)	19
City of Toronto	McKay Crescent Day Care Services Inc.	McKay Crescent Day Care Services Inc.	17
City of Toronto	Twinkle Stars Private Home Day Care	Twinkle Stars Private Home Day Care	71
City of Toronto	Plato Adult Education Centre (West End Home Child Care Services)	Plato Adult Education Centre (West End Home Child Care Services) (PHDC)	44
City of Toronto	Macaulay Child Development Centre (The)	Macaulay Child Development Centre (The) (PHDC)	110
City of Toronto	CITY OF TORONTO	Toronto Home Child Care Agency (#0000415) (City of Toronto)	193
City of Toronto Total			924
City of Windsor	LaSalle Day Care Services Inc.	LaSalle Day Care Services Inc. (Wee Watch)	11
City of Windsor	Windsor East Day Care Services Inc.	Windsor East Day Care Services Inc. (Wee Watch)	12
City of Windsor	Great Beginnings Child Centered Co-operative Inc.	Great Beginnings Child Centered Co-operative Inc - Home Child Care Program	14
City of Windsor Total			37
County of Bruce	COUNTY OF BRUCE	Corporation of the County of Bruce - Private Home Day Care	24

CMSM/DSSAB	Licensee Name	Home Child Care Agency	Number of Active Homes
County of Bruce Total			24
County of Dufferin	904758 Ontario Inc.	Kreative Kids PHDC	10
County of Dufferin Total			10
County of Grey	COUNTY OF GREY	Corporation of the County of Grey - Private Home Day Care	38
County of Grey Total			38
County of Hastings	Family Space Quinte Incorporated	Family Space Home Child Care	31
County of Hastings	TRENTON MILITARY FAMILY RESOURCE CENTRE	Trenton Military Family Resource Centre	0
County of Hastings	Kristina Schwartz	Little Lambs Home Daycare	11
County of Hastings Total			42
County of Huron	COUNTY OF HURON	HURON COUNTY COMMUNITY HOME CHILD CARE	15
County of Huron Total			15
County of Lambton	MAPLE STREET DAY CARE SERVICES INC.	WEE WATCH ENRICHED HOME CHILD CARE	15
County of Lambton	Lambton Rural Child Care	LAMBTON RURAL CHILD CARE - HOME CHILD CARE	23
County of Lambton Total			38
County of Lanark	Children's Resources on Wheels Inc.	Children's Resources on Wheels	14
County of Lanark	2463968 Ontario Inc.	Natural Connections Childcare	25
County of Lanark Total			39
County of Lennox & Addington	The Hub Child & Family Centre	Prince Edward Child Care Services Home Child Care	4
County of Lennox & Addington	Lennox & Addington Resources For Children	Lennox and Addington Resources for Children Home Child Care	16
County of Lennox & Addington Total			20
County of Northumberland	Northumberland Day Care Services Inc.	Wee Watch Private Home Day Care - Northumberland	6
County of Northumberland	Cook's School Day Care Inc.	Cooks Home Child Care Agency	3
County of Northumberland Total			9
County of Oxford	Oxford Community Child Care Inc.	OXFORD COMMUNITY CHILD CARE	16
County of Oxford Total			16
County of Renfrew	County of Renfrew	County of Renfrew Licensed Home Child Care	5

CMSM/DSSAB	Licensee Name	Home Child Care Agency	Number of Active Homes
County of Renfrew	Petawawa Military Family Resource Centre Incorporated	Petawawa Military Family Resource Centre Private Home Day Care	11
County of Renfrew Total			16
County of Simcoe	Arlene Willson Day Care Services Inc. - Wee Watch Enriched Home Ch Care (Barrie)	Arlene Willson Day Care Services Inc. - Wee Watch Enriched Home Child Care	23
County of Simcoe	655561 Ontario Ltd. - Simcare Private Home Day Care Agency	655561 Ontario Ltd. - Simcare Private Home Day Care	24
County of Simcoe	Jemcare Day Care Services Inc. - Wee Watch Orillia/Midland	Jemcare Day Care Services Inc. - Wee Watch Enriched Home Childcare	16
County of Simcoe Total			63
County of Wellington	The Corporation of the County of Wellington	The Corporation of the County of Wellington - Wellington Home Child Care	38
County of Wellington Total			38
District Municipality of Muskoka	The District Municipality of Muskoka	Muskoka Home Child Care Agency	15
District Municipality of Muskoka Total			15
District of Cochrane Social Services Administration Board	Corporation of the Town of Hearst	Hearst Family Care Agency	2
District of Cochrane Social Services Administration Board	DISTRICT OF COCHRANE SOCIAL SERVICES ADMINISTRATION BOARD	Northern Treasures Licensed Home Child Care Program	15
District of Cochrane Social Services Administration Board Total			17
District of Nipissing Social Services Administration Board	YMCA of Northeastern Ontario	YMCA, Home Child Care Services	13
District of Nipissing Social Services Administration Board	Melanie Ross	Friends Forever Childcare	18
District of Nipissing Social Services Administration Board	Corporation des services de garde d'enfants de Nipissing Ouest/WNCC Corp.	WNCCC - Service de garde - Home Child Care	5
District of Nipissing Social Services Administration Board Total			36
District of Parry Sound Social Services Administration Board	Parry Sound District Social Services Administration Board	Child Care Resources - Home Child Care	24

CMSM/DSSAB	Licensee Name	Home Child Care Agency	Number of Active Homes
District of Parry Sound Social Services Administration Board Total			24
District of Sault Ste Marie Social Services Administration Board	Child Care Algoma	Child Care Algoma - Home Child Care	24
District of Sault Ste Marie Social Services Administration Board Total			24
District of Timiskaming Social Services Administrations Board	CENTRE POUR ENFANTS TIMISKAMING CHILD CARE	Centre pour enfants Timiskaming Home Child Care	19
District of Timiskaming Social Services Administrations Board Total			19
Manitoulin-Sudbury District Services Board	MANITOULIN FAMILY RESOURCES INC	Manitoulin Family Resources - Manitoulin Child Care	4
Manitoulin-Sudbury District Services Board Total			4
Norfolk County	Haldimand-Norfolk Resource Education and Counselling Help (H-N R.E.A.C.H.)	Haldimand-Norfolk REACH - Private Home Day Care	15
Norfolk County Total			15
Regional Municipality of Durham	Susan McLeod Day Care Services Incorporated	Wee Watch Private Home Day Care - Pickering	22
Regional Municipality of Durham	Kathy Powell Day Care Services Inc.	Wee Watch Private Home Day Care - Whitby	43
Regional Municipality of Durham	Tisha Etherington Day Care Services Inc.	Wee Watch - Oshawa/Bowmanville	17
Regional Municipality of Durham Total			82
Regional Municipality of Halton	974938 Ontario Inc.	Little Leaders PHDC	34
Regional Municipality of Halton	Cathy Halovanic	A Child's Place P.H.D.C.	8
Regional Municipality of Halton	Halton Day Care Services Inc.	Halton Day Care Services	19
Regional Municipality of Halton	MILTON COMMUNITY RESOURCE CENTRE	Cherish Private Home Day Care	8
Regional Municipality of Halton Total			69
Regional Municipality of Niagara	Arsenault & Fityck Day Care Services Inc.	Wee Watch Enriched Home Child Care - Niagara	33
Regional Municipality of Niagara	REGIONAL MUNICIPALITY OF NIAGARA	Regional Niagara Home Child Care	36
Regional Municipality of Niagara Total			69
Regional Municipality of Peel	Maverine Guerreiro	Childspec Licensed Home Daycare Services	10
Regional Municipality of Peel	Marian Fountain Day Care Services Inc.	Wee Watch Private Home Day Care - Paulins	20
Regional Municipality of Peel	Paradise Home Day Care Services Inc.	Wee Watch - Milton	10
Regional Municipality of Peel	Melanie DiMarco Day Care Services Inc.	Wee Watch Enriched Child Care - Brampton	106

CMSM/DSSAB	Licensee Name	Home Child Care Agency	Number of Active Homes
Regional Municipality of Peel	For Kid's Sake Day Care Services Inc.	For Kid's Sake Day Care Services Inc.	48
Regional Municipality of Peel	Kids Kare Home Day Care Agency Ltd.	Kids Kare Home Day Care Agency Ltd.	32
Regional Municipality of Peel	Friendly Faces Day Care Services Inc. o/a Wee Watch	Friendly Faces Day Care Services Inc.	6
Regional Municipality of Peel	Caring for Kids Non-Profit Private Home Day Care	Caring for Kids Non-Profit Private Home Day Care	33
Regional Municipality of Peel	Bronte Day Care Services Inc.	Wee Watch - Oakville	6
Regional Municipality of Peel Total			271
Regional Municipality of Waterloo	Galt Day Care Services Inc.	Wee Watch Enriched Home Child Care Cambridge	16
Regional Municipality of Waterloo	REGIONAL MUNICIPALITY OF WATERLOO	Home Child Care Program	328
Regional Municipality of Waterloo	Reid Day Care Services Inc.	WEE WATCH- Waterloo and Central Kitchener	13
Regional Municipality of Waterloo	Kinder Day Care Services Inc.	Wee Watch - Kitchener	15
Regional Municipality of Waterloo Total			372
Regional Municipality of York	Hand in Hand Home Child Care Services Inc. - PHDC	Hand in Hand Home Child Care Services - PHDC	8
Regional Municipality of York	Aurora Day Care Services Inc.	Aurora Day Care Services Inc.	7
Regional Municipality of York	Hopscotch Daycare Services Ltd	Hopscotch Daycare Services Ltd.	8
Regional Municipality of York	HOPEFORYOU INC	HOPEFORYOU INC	1
Regional Municipality of York	The York Region Day Care Hotline Inc - Wee Watch Private Home Day Care	The York Region Day Care Hotline Inc - Markham Wee Watch PHDC	19
Regional Municipality of York	York Professional Care & Education Inc.	York Professional Care & Education - PHDC	4
Regional Municipality of York	Trothen Circle Day Care Services Inc. - Wee Watch	Richmond Hill - Wee Watch Private Home Day Care	10
Regional Municipality of York	Main Street Day Care Services Inc. - Wee Watch Enriched Home Child Care	Main Street Day Care Services Inc. - Wee Watch Enriched Home Child Care	18
Regional Municipality of York	FAMILY DAY CARE SERVICES	Family Day Care Services - Private Home Day Care	6
Regional Municipality of York	Terrace Woods Day Care Services Inc.	Terrace Woods Day Care Services Inc. - PHDC	20

CMSM/DSSAB	Licensee Name	Home Child Care Agency	Number of Active Homes
Regional Municipality of York Total			101
Thunder Bay District Social Services Administration Board	CITY OF THUNDER BAY	City of Thunder Bay Private Home Child Care Program	12
Thunder Bay District Social Services Administration Board Total			12
United Counties of Leeds & Grenville	Brockville and Area YMCA	Brockville YM/YWCA Private Home Day Care	11
United Counties of Leeds & Grenville Total			11
United Counties of Prescott and Russell	Comtés unis de Prescott et Russell/United Counties of Prescott and Russell	Agence de garde familiale agréée de Prescott-Russell Home Child Care Agency	27
United Counties of Prescott and Russell Total			27
Grand Total			3710

Bates, Tamara

From: Glenn
Sent: June 18, 2019 11:40 PM
To: Bates, Tamara
Subject: Wesley Community Homes and Wesley Day Centre

Dear Ms Bates and members of the Emergency & Community Services Committee

- Councillor Sam Merulla
- Councillor Nrinder Nann
- Councillor Tom Jackson
- Councillor Terry Whitehead
- Councillor Esther Pauls
- Councillor Brad Clark

I was dismayed to learn last week of Wesley Community Homes has decided to discontinue providing (renting) space to Wesley Urban Ministries for use of the Wesley Day Centre programs. These two organizations, which were originally one, but split due to provincial regulations on community housing, have much in common in their mandate and people they serve. People in that area rely on the services of both organizations. It has been reported that Wesley Community Homes has not provided a reason for failing to renew the rental agreement, involving space that was specially developed for the Wesley Day Centre programs. In 2014-2017 the city stepped in to appoint an "operational adviser" for Wesley Community Homes as there were issues of oversight and failing infrastructure, and I assume the committee is therefore very familiar with the operation. This suggests the city is well aware of both organizations and the valuable work they do. It is extremely unfortunate for those in real need in Hamilton will suffer due to the short-sighted decision and inability of the organizations to work for a common goal. I urge the Emergency & Community Services Committee on behalf of the city to help find a solution so that the Wesley Day Centre can continue to provide care for this community. As an initial step, I would urge attempts at mediation to really find out what the problem with continuing the longstanding rental arrangement that has existed since 1996. Wesley Community Homes says they want to build more apartment units in the space, but the additional number is only 5 or 6 units and to me just does not make sense. Additionally, there is a high likelihood that many of the current residents in the housing project make use of the services provided by the Day Centre programs, and I have not heard of any survey of the residents suggesting they are supportive of this decision.

You may wish to view a story in the Hamilton Spectator <https://www.thespec.com/news-story/9432571-wesley-day-centre-calls-mount-to-save-downtown-hamilton-community-hub-services/> from June 13 that describes some of the programs and difficulties the decision to close the Day Center will cause.

It has been reported that a modified meal program will be located at City Housing project, but will only serve those people residing in that building, not the broader community, and is not a good long-term solution.

Sincerely,

Glenn Fletcher

6.1

Form: Request to Speak to Committee of Council

Submitted on Thursday, June 13, 2019 - 10:29 am

==Committee Requested==

Committee: Emergency and Community Services Committee
(Previously Healthy & Safe Communities)

==Requestor Information==

Name of Individual: Roger Deschamps

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: I will be addressing the proposed closure of the Wesley Day Centre

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

Form: Request to Speak to Committee of Council

Submitted on Monday, June 17, 2019 - 1:31 pm

==Committee Requested==

Committee: Emergency and Community Services Committee
(Previously Healthy & Safe Communities)

==Requestor Information==

Name of Individual: Tim O'Shea, Jill Wiwcharuk

Name of Organization: Shelter Health Network

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: We will speak to the closure of the Wesley Day Centre

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

6.3**Form: Request to Speak to Committee of Council**

Submitted on Monday, June 17, 2019 - 3:37 pm

==Committee Requested==

Committee: Emergency and Community Services Committee
(Previously Healthy & Safe Communities)

==Requestor Information==

Name of Individual: Joanne Santucci**Name of Organization:** Hamilton Food Share**Contact Number:** 905-6649065**Email Address:** joanne@hamiltonfoodshare.org**Mailing Address:**339 Barton Street.
Stoney Creek, ON
L8E 2L2**Reason(s) for delegation request:** Voicing concern about Wesley Day Center closing its doors as we know it, and asking the City to investigate a permanent solution to their move for the most marginal and challenging target group served in Hamilton.**Will you be requesting funds from the City?** No**Will you be submitting a formal presentation?** No



Hamilton

**Minutes
Seniors Advisory Committee
Friday, April 5, 2019
10:00am – 12:00pm
Rooms 192/193, City Hall, 71 Main Street West**

In Attendance: Bob Thomson (Chair), Jeanne Mayo, Carolann Fernandes, Mary Sinclair, Doug Stone, Margaret Cheyne, Penelope Petrie, Ram Kamath, Barry Spinner, John Kennard, Karen Thomson.

Absent with Regrets: Paula Kilburn, Marjorie Wahlman.

Guests: Tina Sousa, DARTS

Also in Attendance:
Nadia Olivieri, Human Resources

Welcome and Introductions

1. Changes to the Agenda

(C.Fernandes/M.Cheyne)

That the agenda April 1, 2019 agenda be approved as presented.

Carried

2. Approval of Minutes

(B. Spinner/C.Fernandes)

That the minutes of March 1, 2019 be accepted as amended.

- i. K. Thomson provided regrets for last meeting and was not in attendance for Seniors at Risk Collaboration (SARRC). Liz Conti updated on SARRC

3. Presentations

4. Business / Discussion Items Arising from minutes

- a) 2019 SAC contributions/donations in support of senior activities (Address at item 5 h)
- b) Proposed Resolution from Getting Around Hamilton Working Group (addressed at item 5 d)

5. Working Groups/Committees

- c) SAC – Housing Working Group (M. Sinclair)
M. Sinclair advised that the group is in the final stages of updating the application.

Not having affordable housing for Seniors with assistive needs is a form of abuse. Affordable housing need to take all needs into consideration. The group will be inviting Edward Johns from Housing Services to speak about Social Housing.

C. Fernandes advised of a cohousing concept “Symbiosis Max” involves seniors living with students in low cost housing. There is a meeting on this topic on Tuesday, April 16, 2019 from 6:00pm-8:00pm at First Unitarian Church

M. Sinclair advised that the next housing group meeting is on April 16, 2018 and the group will discuss whether to invite n Edward Johns to come and meet with ACPD or SAC.

d) SAC – Getting Around Hamilton Working Group (J.Mayo)

J. Mayo provided the group with a proposed resolution regarding the Vision Zero Action Plan.

Proposed resolution**Information**

The City of Hamilton and Hamilton Police Services launched a new education campaign targeting fast drivers, part of the Vision Zero Action Plan.

During the month of March, several actions were undertaken to encourage drivers to reduce their speed, be cautious at intersections, be careful at certain times of day when visibility is reduced, be courteous to pedestrians and slow down for older pedestrians who need more time to cross the road, all under the slogan “There is no such thing as speeding a little—speeding is speeding”.

Resolution

The Seniors Advisory Committee would like to commend the City of Hamilton and Hamilton Police Services for the education campaign targeting fast drivers, “There is no such thing as speeding a little—speeding is speeding”, as part of Vision Zero Action Plan.

The Seniors Advisory Committee has long been concerned about older adults safety by creating a video and organizing pedestrian safety workshops.

The Seniors Advisory Committee encourages the City of Hamilton and Hamilton Police Services to continue to take actions, including the installation of Red Light cameras, under the Vision Zero Action Plan and offers its support for future actions.

(J.Mayo/P.Petrie)

The Committee supports the resolution as presented

Carried

Council has a committee to study the issue of area rating - the fact that the taxpayers outside of the urban boundary do not contribute to the HSR and therefore have no access to public transportation.

In order to prepare a submission to this committee, GAHWG met with 3 the executive directors of 3 community groups—Ancaster/Flamborough/ Binbrook. However, just before the meeting, it was announced that the Committee of Council to study area rating had been suspended. We decided to go ahead with the meeting with the community groups and we learned that despite offering transportation services to seniors to grocery stores, pharmacy, etcetera, since 2009, no more funding will be available after December 31, 2019. This is a crisis situation and it was decided to pursue this matter with HSR to see if a creative solution could be found. A meeting with HSR is scheduled for May 1.

Following up on the snow removal discussions at previous meetings, GAHWG has put this back on their working list and is hoping to come back with some suggestions. It was noted that the majority of letters to the editor about snow removal did not favour the City taking over the task of snow removal from sidewalks.

The next meeting of GAHWG is April 16, 2019.

- e) SAC – Communications Working Group (B. Thomson)
B. Thomson advised that there is a two-part kick-off to Senior's Month – a day program and dance. B. Thomson inquired if the Committee should get a table and share with Age Friendly. The event is on Wednesday, May 29, 2019, if

committee members want to support a booth/table, they can advise the committee Chair.

f) Age Friendly Plan – Governance Committee (J. Mayo)

The Age Friendly Forum was held on April 2, 2019. At the event they reported back on study Part 1 of the plan and a kick off to the second part of the plan. Table groups at the forum provided comments that will be incorporated for the second part of the plan which will be ready for 2020.

J. Mayo advised that it would be good for the new committee to review the statistical profile of older Adults in Hamilton. Committee members provided feedback on the infographic indicating that the font used is difficult to read and the use of cursive style, despite font size, is difficult to read.

C. Fernandes advised that the infographic is missing the statistic on addiction and suicide.

g) Older Adult Network (D. Stone)

D. Stone advised that the kick off at the end of May for Seniors month in June is well on its way. There is going to be Dine and Dance in the evening at a cost of \$45.00/person and \$75 per couple.

h) International Day of Older Persons Committee (D. Stone)

The committee will be meeting in the upcoming weeks to confirm the date of the event in the fall of 2019

i) Seniors at Risk Community Collaboration (SARRC) (K. Thomson)

The main topic of the past few meetings has been focused on food/hunger situation within the City. At the May meeting, there was discussion about hoarding happening in large apartment buildings.

There are several subcommittees in this group and they are all trying to collect information related to specific themes.

Their focus is to address high level issues and working with the 30-plus communities that support the seniors group.

j) McMaster Institute for Research on Aging [MIRA] (B. Spinner)

B. Spinner advised that there needs to be more than subjects for MIRA. B. Spinner encouraged all committee members to be the eyes and ears of their senior cohort and to think in a broad sense to ask MIRA what to focus on. For example, DARTS, the City operates this services and the committee could ask that MIRA look at this resource and determine how it addresses needs,

Motion: (B. Spinner / P.Petrie)

Request that SAC invite the McMaster Office of Community Engagement to come and speak to the Committee.

Carried

k) Ontario Health Coalition (C. Fernandes)

C. Fernandes advised that there is a rally on April 30, 2019 at Queen's Park at 12:00pm. There is a bus leaving Hamilton earlier in the day, committee members can contact Janina Lebon if they would like to join (flyer distributed at the meeting).

l) Our Future Hamilton Update (P.Petrie)

m) Senior of the Year Award (P. Petrie)

The nomination period is closed. There were thirty-one candidates received and a judging panel has been chosen.

The event is scheduled for June 24, 2019 and the cost is \$30.00 per ticket

Motion: That SAC subsidize the cost of the tickets purchased by a committee member by \$10.00 for each member purchased ticket

(P.Petrie/ R.Kamath)

Carried

6. Other Business

2019 Budget expenditures

(P.Petrie/ J.Mayo)

To approve the spending of up to \$1,200 for the following upcoming event

- Sponsorship donation by Sac to: Senior Award Day (\$325); Senior Month sponsorship (\$625); International Day of the Older Person sponsorship of (\$250)

7. Business / Discussion Items

7.1 DARTS Board Application (B.Thomson)

DARTS is recruiting Board Members. The application is currently available. The Board meets on the fourth Thursday of every month (except summer and December). From 3:00pm to 4:30pm in room 224 – Audit and Risk management and Community Relations Committee

7.2 Information Sharing

B. Spinner advised that there is a production of “Ball Passing” a choreographed routine of passing a ball at the Burlington Performing Arts.

8. Adjournment

Meeting adjourned at 12:10 pm

Next Meeting
Friday, May 3, 2019



Hamilton

CITY OF HAMILTON
HEALTHY AND SAFE COMMUNITIES DEPARTMENT
Hamilton Paramedic Service

TO:	Chair and Members Emergency and Community Services Committee
COMMITTEE DATE:	June 20, 2019
SUBJECT/REPORT NO:	Ministry of Health and Long-Term Care Funding for Neonatal Intensive Care (NICU) Transport Ambulance (HSC19021) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Michael Sanderson (905) 546-2424 Ext.7741
SUBMITTED BY:	Paul Johnson General Manager Healthy and Safe Communities Department
SIGNATURE:	

RECOMMENDATION

- (a) That the General Manager of the Healthy and Safe Communities Department, or his designate, be authorized and directed to execute an Inter-Facility Transport Funding Agreement and any ancillary and/or renewal agreements between the City of Hamilton and the Ministry of Health and Long-Term Care, in a form satisfactory to the City Solicitor;
- (b) That the General Manager of the Healthy and Safe Communities Department, or his designate, be authorized to accept one-time funding from the Ministry of Health and Long-Term Care:
- i. Funding in the amount of up to \$272,345 to cover 100% of the purchase costs of one (1) additional ambulance, including all related and ancillary equipment, for the operation of a dedicated inter-facility transport ambulance;
 - ii. One-time funding in the amount of up to \$1,133,677 to cover 100% of all staffing wage and benefit costs of a dedicated inter-facility transport ambulance for the period January 1 through December 31, 2019; and,
- (c) That the Hamilton Paramedic Service (HPS) complement be increased by 10.0 full-time equivalent paramedic positions to cover all staffing and absence backfill requirements for the dedicated inter-facility transport ambulance.

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SUBJECT: Ministry of Health and Long-Term Care Funding for Neonatal Intensive Care (NICU) Transport Ambulance (HSC19021) (City Wide) - Page 2 of 5

EXECUTIVE SUMMARY

The Ministry of Health and Long-Term Care (MOHLTC), in conjunction with McMaster Children's Hospital, has requested that the Hamilton Paramedic Service, operated by the City of Hamilton, provide a dedicated ambulance resource to support their neo-natal intensive care medical outreach team.

The MOHLTC, through an Inter-Facility Transfer funding agreement proposes to fund 100% of the required capital equipment and staffing costs of this dedicated ambulance resource, with such agreement to be extended from year to year as mutually agreed.

Alternatives for Consideration – Not Applicable**FINANCIAL – STAFFING – LEGAL IMPLICATIONS****Financial:**

Financial staff were involved in the development and costing of all aspects of a preliminary 2018 proposal and the November 2019 operating proposal.

The MOHLTC is providing 100% funding for the capital and staffing costs of the dedicated transport vehicle. There is no net levy impact.

Staffing:

The equivalent of ten (10) full time staff are required to provide the dedicated ambulance coverage 24 hours per day, 7 days per week, 52 weeks of the year, inclusive of all related backfill costs.

Legal:

The proposed agreement as received from the MOHLTC has been reviewed by legal staff and is in a form satisfactory to the City Solicitor.

HISTORICAL BACKGROUND

The Hamilton Health Sciences McMaster Children's Hospital (MCH) operates a 47 bed, tertiary level, Neonatal Intensive Care Unit (NICU). This NICU is the referral centre for a catchment area of 2.2 million and 27,000 births. The closest adjoining similar NICU programs are located in London and in Toronto. An outreach program, and medical transport team, is operated by the MCH to enable the highest level of assessment, stabilization, and treatment at various outlying hospitals and to then provide care of the patient during transport by ambulance from the referring hospital back to MCH.

The process for several years when an outreach is required for the MCH transport team and related equipment to be transported from MCH to the referring hospital, to stabilize

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SUBJECT: Ministry of Health and Long-Term Care Funding for Neonatal Intensive Care (NICU) Transport Ambulance (HSC19021) (City Wide) - Page 3 of 5

the patient at the referring hospital, and when the patient is ready for transport back to MCH is for a local ambulance to be assigned to bring the medical team, equipment, and patient back to MCH for a higher level of care.

In accordance with the *Ambulance Act*, the core legislated operating responsibility for the City of Hamilton is to provide the required resources for the provision of emergency land ambulance service to meet the needs of the residents and visitors to the City of Hamilton. Accordingly, our ambulance deployment plan, and our current staffing level, has not provided HPS resources at City of Hamilton expense to pick up a medical team and equipment at MCH, take them to an out of town referring hospital, wait for the medical team at the referring hospital, or to return the medical team, equipment and patient from the out of town referring hospital back to MCH. Such purpose is outside the core funding responsibility of the City of Hamilton.

With an interest on the part of MCH and the MOHLTC to improve the operational capacity of the MCH medical team, the HPS has been contacted several times over the past few years to discuss options for the provision of a dedicated land ambulance resource, operated by the City of Hamilton, for the purpose of transporting medical teams and equipment to the sending hospitals, await the team and patient readiness to return to MCH, and to then transport the patient, team, and equipment back to MCH.

Our expressed position with the MOHLTC and MCH has been that provision of a dedicated ambulance resource to support the MCH operations, and in support of various referral hospital needs, would require 100% funding from either MCH or the MOHLTC.

On October 11, 2018, the MOHLTC convened a teleconference to discuss the potential for implementation of a dedicated ambulance resource in support of the NICU needs.

Subsequent to the October teleconference on November 19 a request for an implementation plan was received from the MOHLTC South West Field Office. An implementation plan was provided in response to this request providing for the addition of one ambulance and the required paramedic staff to provide Neonatal Intensive Care Unit Transport Team transport support 24 hours per day, 365 days of the year.

The proposed implementation of the program for the 2019 calendar year included a one-time capital support in the amount of approximately \$272,345 and staffing wage and benefit costs in the amount of \$1,133,677. For the operating years after 2019 inflationary wage cost increases will be required.

The MOHLTC responded to this on April 5, 2019, with a confidential and embargoed agreement for the provision of the requested dedicated inter-facility transport ambulance in support of the MCH NICU outreach program. That embargo has now been lifted and we are able to bring this report forward for approval. Initiation of the project is possible

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SUBJECT: Ministry of Health and Long-Term Care Funding for Neonatal Intensive Care (NICU) Transport Ambulance (HSC19021) (City Wide) - Page 4 of 5

within four to six weeks of confirmation of available funding and agreement on the operational aspects of this additional resource

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

Pursuant to the *Ambulance Act* (the Act) the City of Hamilton is the “Designated Delivery Agent (DDA) for all land ambulance services provided in the City of Hamilton. This service is known, and operated under Certificate 718, as the Hamilton Paramedic Service (HPS). The HPS is the sole ambulance provider for the entire City of Hamilton, an area of approximately 1,117 square kilometres and a population of approximately 537,000 people.

In accordance with the Act, the Regulations pursuant to the Act, and the various Directives and Standards pursuant to both the Act and the Regulations, the City of Hamilton, in part;

- Determines the level of land ambulance service required to provide an appropriate level of service to the public within the City of Hamilton; and
- Funds the cost of land ambulance service required to meet the needs of the public; and
- Receives a conditional grant from the Province of Ontario as subsidy for the cost of provision of land ambulance service; and
- Ensures their provision of land ambulance service meets the standards required by the Province of Ontario to achieve and to maintain certification; and
- Ensures the plan provided to the Ministry of Health and Long-Term Care (MOHLTC) Central Ambulance Communications Centre (CACC) for the deployment of the land ambulance resources it provides is approved in the manner designated by the MOHLTC.

RELEVANT CONSULTATION

Consultation has occurred with McMaster Children’s Hospital and with the Ministry of Health and Long-Term Care over the past 20 months to identify their needs and to develop a solution.

ANALYSIS AND RATIONALE FOR RECOMMENDATION

The need to support the MCH outreach team activities in responding to out of town referral hospitals and returning these critical patients to a higher level of care is apparent. The proposed agreement provides the capacity to support these needs without negatively impacting City of Hamilton taxpayers.

ALTERNATIVES FOR CONSIDERATION

None applicable

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SUBJECT: Ministry of Health and Long-Term Care Funding for Neonatal Intensive Care (NICU) Transport Ambulance (HSC19021) (City Wide) - Page 5 of 5

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Healthy and Safe Communities

Hamilton is a safe and supportive city where people are active, healthy, and have a high quality of life.

Our People and Performance

Hamiltonians have a high level of trust and confidence in their City government.

APPENDICES AND SCHEDULES ATTACHED

None

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CITY OF HAMILTON

NOTICE OF MOTION

Emergency & Community Services Committee: June 20, 2019

MOVED BY COUNCILLOR MERULLA.

CityHousing Hamilton's 3rd Annual Community Health Fair

WHEREAS, CityHousing Hamilton's 3rd Annual Community Health Fair is scheduled on Thursday, August 15, 2019; and,

WHEREAS, this free event will host over 20 health care professionals, organizations, and vendors with the goal of familiarizing the community with the services available to them;

THEREFORE, BE IT RESOLVED:

- (a) That \$1,500 from the Ward 2 Cell Tower Fund, project number 3301609602, be used to fund CityHousing Hamilton's 3rd Annual Community Health Fair; and,
- (b) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents in relation to funding CityHousing Hamilton's 3rd Annual Community Health Fair, with such terms and conditions in a form satisfactory to the City Solicitor.