



City of Hamilton

EMERGENCY & COMMUNITY SERVICES COMMITTEE REVISED

Meeting #: 19-012
Date: October 17, 2019
Time: 1:30 p.m.
Location: Council Chambers, Hamilton City Hall
71 Main Street West

Tamara Bates, Legislative Coordinator (905) 546-2424 ext. 4102

1. CEREMONIAL ACTIVITIES

1.1 Firehouse Subs Public Safety Foundation Grant

2. APPROVAL OF AGENDA

(Added Items, if applicable, will be noted with *)

3. DECLARATIONS OF INTEREST

4. APPROVAL OF MINUTES OF PREVIOUS MEETING

4.1 September 19, 2019

5. COMMUNICATIONS

5.1 Correspondence from Robert Aguiar, Fire Underwriters Survey, respecting Superior Tanker Shuttle Re-Accreditation Effective October 19, 2019

Recommendation: Be received.

*5.2 Correspondence respecting Item 10.2, Hamilton Collaborative Partnership Group - Joint Funding Application

Recommendation: Be received and referred to Item 10.2.

*5.2.a Correspondence from William Urie, Golden Horseshoe Track and Field Council

- *5.2.b Correspondence from Jason Jansson, Ontario Basketball Association
- *5.2.c Correspondence from Donna Lazar, Special Olympics Ontario
- *5.2.d Correspondence from Louis-Pierre Mainville, Ontario Volleyball
- *5.2.e Correspondence from Richard Gelder, Hamilton Olympic Club
- *5.2.f Correspondence from Rob Guy, Athletics Canada
- *5.2.g Correspondence from Denise Christopherson, YWCA Hamilton
- *5.2.h Correspondence from Sarah Smith, Hammer City Roller Derby
- *5.2.i Correspondence from Rev. Todd Bender, CityKidz
- *5.2.j Correspondence from Tomas Edwards, Hamilton Hornets Rugby Club
- *5.2.k Correspondence from Scott Johnston, Average Joe Sports Club
- *5.2.l Correspondence from Marcello Sanguenza, Hamilton Celtics Basketball
- *5.2.m Correspondence from Shari St. Peter, NPAAMB
- *5.2.n Correspondence from Constance McKnight, Aboriginal Health Centre
- *5.2.o Correspondence from Paul Osland, Athletics Ontario
- *5.2.p Correspondence from Adam Lloyd, Active Lifestyle and Performance Training Institute
- *5.2.q Correspondence from Ed Bosveld, Redeemer University College
- *5.2.r Correspondence from Mike Morreale, Canadian Elite Basketball League
- *5.2.s Correspondence from Jeffrey Groleau, Stoney Creek Rugby Club
- *5.2.t Correspondence from Glen Grunwald, Canada Basketball
- *5.2.u Correspondence from Denise McArthur, Hamilton Accessible Sports Council
- *5.3 Correspondence from Yeong Shik Chun, respecting King's Forest Golf Course Senior Membership

6. DELEGATION REQUESTS

- 6.1 Leanne Mione, Contact Hamilton for Children and Developmental Services, respecting housing for adults with a developmental disability (for a future meeting)
- 6.2 John Gibson, ArcellorMittal Grassroots Soccer Program, respecting a 5-year update on the success of the program (for a future meeting)
- 6.3 Kevin Gonci, Hamilton Collaborative Partnership Group, respecting Item 10.2, City Staff Report submission requesting approval for a joint funding application (for today's meeting)
- *6.4 Louis-Pierre Mainville, Ontario Volleyball Association, respecting Item 10.2, request made by the Hamilton Collaborative Partnership Group about the development of a new Community Multi-Sport Centre (for today's meeting)
- *6.5 Helen Downey, SportHamilton, respecting Item 10.2, joint application in Investing in Canada infrastructure program - community culture and recreation funding system (for today's meeting)
- *6.6 John Rocchi, Blessed Sacrament Yellow Jackets Basketball Club, respecting Item 10.2, the Hamilton Collaborative Partnership Group's request that the City of Hamilton join as a Joint Applicant

on the upcoming Investing in Canada Infrastructure Program - Community, Culture and Recreation Funding Stream (for today's meeting)
- *6.7 Dean Waterfield, Wesley, respecting the Wesley Day Centre (for a future meeting)

7. CONSENT ITEMS

- 7.1 Permission for Sacajawea Non-Profit Homes to Encumber 123 Cathcart Street, Hamilton (HSC19056) (Ward 3)

8. PUBLIC HEARINGS / DELEGATIONS

9. STAFF PRESENTATIONS

10. DISCUSSION ITEMS

- 10.1 Response to the Elimination of the Transition Child Benefit (HSC19050(a)) (City Wide)
- 10.2 Hamilton Collaborative Partnership Group - Joint Funding Application (HSC19057) (City Wide)
- 10.3 Housing Services Administration Position Change (HSC19053) (City Wide)

11. MOTIONS

12. NOTICES OF MOTION

*12.1 Home for the Holidays Social Housing Program

13. GENERAL INFORMATION / OTHER BUSINESS

14. PRIVATE AND CONFIDENTIAL

15. ADJOURNMENT



EMERGENCY & COMMUNITY SERVICES COMMITTEE MINUTES 19-011

1:30 p.m.

Thursday, September 19, 2019

Council Chambers

Hamilton City Hall

71 Main Street West

Present: Councillors S. Merulla (Chair), B. Clark, E. Pauls, T. Jackson, N. Nann, and T. Whitehead

THE FOLLOWING ITEMS WERE REFERRED TO COUNCIL FOR CONSIDERATION:

1. **Renewal of the Advertising Rights for J.L. Grightmire Arena with Duck Sports (on Behalf of the Dundas Real McCoys Senior Hockey Club) (HSC19055) (Ward 13) (Item 7.2)**

(Jackson/Whitehead)

- (a) That the City of Hamilton enter into a five-year Licence Agreement with Duck Sports Inc. (on behalf of the Dundas Real McCoys Senior Hockey Club) effective November 1, 2019, with an annual payment of \$3,901 plus HST to be increased 2% per year;
- (b) That the Licence Agreement include a clause permitting up to two extensions, each up to five additional years at the discretion of the General Manager of Healthy and Safe Communities Department; and,
- (c) That the General Manager of Healthy and Safe Communities Department be authorized to execute, on behalf of the City of Hamilton, this Licence Agreement, as well as any ancillary and extension agreements, in a form satisfactory to the City Solicitor.

Result: Motion CARRIED by a vote of 6 to 0, as follows:

YES - Councillor Nringer Nann
YES - Councillor Tom Jackson
YES - Councillor Esther Pauls
YES - Chair Sam Merulla
YES - Councillor Terry Whitehead
YES - Councillor Brad Clark

2. Call for Proposal for Service System Managers Employment Services Transformation (HSC19041(a)) (City Wide) (Item 10.1)**(Jackson/Nann)**

- (a) That the City of Hamilton respond to the Government of Ontario's Call for Proposal for Service System Managers Employment Services Transformation;
- (b) That, if necessary, up to \$40,000 be used to support the completion of the Call for Proposal from the Children's Services and Neighbourhood Development Operating Budget; and,
- (c) That the General Manager, Healthy and Safe Communities Department, be delegated authority to sign-off on the City of Hamilton's application to the Call for Proposal for Service System Managers Employment Services Transformation.

Result: Motion CARRIED by a vote of 6 to 0, as follows:

YES - Councillor Nrinder Nann
YES - Councillor Tom Jackson
YES - Councillor Esther Pauls
YES - Chair Sam Merulla
YES - Councillor Terry Whitehead
YES - Councillor Brad Clark

3. Elimination of the Transition Child Benefit (HSC19050) (City Wide) (Item 10.2)**(Nann/Merulla)**

- (a) That staff be directed to bring forward recommendations to the next Emergency and Community Services Committee meeting outlining the costs and administrative elements required to implement a temporary housing allowance program beginning November 1, 2019, assisting families previously eligible for the Transition Child Benefit and would seek to help such families avoid having to use resources designated to purchase food, clothing and other basic needs to pay for their housing costs;
- (b) That a letter from the Mayor of Hamilton be sent to Todd Smith, Minister of Children, Community and Social Services, calling for the reversal of the elimination of the Transition Child Benefit, including an articulation of the impact on children and families in Hamilton, informed by the recommendation report set out in Sub-Section (a) above; and,
- (c) That staff reach out to the Hamilton Chamber of Commerce, Ontario Chamber of Commerce, and the Association of Municipalities Ontario to articulate the economic development impact of these cuts.

Result: Motion CARRIED by a vote of 6 to 0, as follows:

YES - Councillor Nrinder Nann
 YES - Councillor Tom Jackson
 YES - Councillor Esther Pauls
 YES - Chair Sam Merulla
 YES - Councillor Terry Whitehead
 YES - Councillor Brad Clark

(Whitehead/Jackson)

That Report HSC19050, respecting the Elimination of the Transition Child Benefit, be received.

CARRIED

4. Ministry Inspection Report - Macassa and Wentworth Lodges (HSC19051) (Wards 7 and 13) (Item 10.3)

(Whitehead/Pauls)

That Report HSC19051 (Wards 7 and 13), respecting the Ministry Inspection Report - Macassa and Wentworth Lodges, be received.

CARRIED

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

1. COMMUNICATIONS (Item 5)

5.2 Correspondence from Patti Redmond, Director, Social Assistance Service Delivery Branch, Ministry of Children, Community and Social Services, respecting 2020 Ontario Works Program Delivery Funding Allocation

Recommendation: Be received.

5.3 Correspondence from Kevin Gonci, Chairman, Hamilton Collaborative Partnership Group, respecting Request Approval for Joint Funding Application

Recommendation: Be endorsed and referred back to Recreation staff with a report back to the Emergency and Community Services Committee in October 2019.

2. DELEGATION REQUESTS (Item 6)

- 6.1 Tom Cooper and Sulema James, Hamilton Roundtable for Poverty Reduction, respecting Item 10.2 on Sept 19. Transition Child Benefit, with new information on the Provincial Program, for today's meeting
- 6.2 Jackie Caldwell, Hamilton Roundtable for Poverty Reduction, respecting Transition Child Benefit, for today's meeting
- 6.3 Judith Bishop, Child Advocacy Group, respecting concern over the elimination of the Transition Child Benefit, for today's meeting

3. NOTICES OF MOTION (Item 12)

- 12.1 Ward 3 Social Infrastructure

(Clark/Nann)

That the agenda for the September 19, 2019 Emergency and Community Services Committee meeting be approved, as amended.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

- YES - Councillor Nrinder Nann
- YES - Councillor Tom Jackson
- YES - Councillor Esther Pauls
- YES - Chair Sam Merulla
- NOT PRESENT - Councillor Terry Whitehead
- YES - Councillor Brad Clark

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) September 5, 2019 (Item 4.1)

(Pauls/Jackson)

That the Minutes of the September 5, 2019 meeting of the Emergency and Community Services Committee be approved, as presented.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

- YES - Councillor Nrinder Nann
- YES - Councillor Tom Jackson
- YES - Councillor Esther Pauls
- YES - Chair Sam Merulla
- NOT PRESENT - Councillor Terry Whitehead

YES - Councillor Brad Clark

(d) COMMUNICATIONS (Item 5)

(i) Correspondence Respecting 2019 Land Ambulance Services Grant Revised Funding (Item 5.1)

(Jackson/Pauls)

That the following Correspondence, respecting 2019 Land Ambulance Services Grant Revised Funding, be received:

1. Christine Elliott, Deputy Premier and Minister of Health (Item 5.1(a))
2. Alison Blair, Executive Director, Emergency Health Services Office (Item 5.1(b))

CARRIED

(ii) Correspondence from Patti Redmond, Director, Social Assistance Service Delivery Branch, Ministry of Children, Community and Social Services, respecting 2020 Ontario Works Program Delivery Funding Allocation (Added Item 5.2)

(Pauls/Nann)

That the correspondence from Patti Redmond, Director, Social Assistance Service Delivery Branch, Ministry of Children, Community and Social Services, respecting 2020 Ontario Works Program Delivery Funding Allocation, be received.

CARRIED

(iii) Correspondence from Kevin Gonci, Chairman, Hamilton Collaborative Partnership Group, respecting Request Approval for Joint Funding Application (Added Item 5.3)

(Clark/Jackson)

That the correspondence from Kevin Gonci, Chairman, Hamilton Collaborative Partnership Group, respecting Request Approval for Joint Funding Application, be ~~endorsed and~~ referred back to Recreation staff with a report back to the Emergency and Community Services Committee in October 2019.

Result: Motion CARRIED by a vote of 6 to 0, as follows:

- YES - Councillor Nrinder Nann
- YES - Councillor Tom Jackson
- YES - Councillor Esther Pauls
- YES - Chair Sam Merulla
- YES - Councillor Terry Whitehead
- YES - Councillor Brad Clark

(e) DELEGATION REQUESTS (Item 6)

(Jackson/Nann)

That the following Delegation Requests, be approved for today's meeting:

- (i) Tom Cooper and Sulema James, Hamilton Roundtable for Poverty Reduction, respecting Item 10.2 on Sept 19. Transition Child Benefit, with new information on the Provincial Program (Added Item 6.1)
- (ii) Jackie Caldwell, Hamilton Roundtable for Poverty Reduction, respecting Transition Child Benefit (Added Item 6.2)
- (iii) Judith Bishop, Child Advocacy Group, respecting concern over the elimination of the Transition Child Benefit (Added Item 6.3)

Result: Motion CARRIED by a vote of 6 to 0, as follows:

YES - Councillor Nrinder Nann
 YES - Councillor Tom Jackson
 YES - Councillor Esther Pauls
 YES - Chair Sam Merulla
 YES - Councillor Terry Whitehead
 YES - Councillor Brad Clark

(f) CONSENT ITEMS (Item 7)

(i) Housing and Homelessness Advisory Committee Minutes (Item 7.1)

(Jackson/Nann)

That the following Housing and Homelessness Advisory Committee Minutes, be received:

- 1. June 5, 2018 (Item 7.1(a))
- 2. March 5, 2019 (Item 7.1(b))

CARRIED

(g) PUBLIC HEARINGS/DELEGATIONS (Item 8)

(i) Tom Cooper and Sulema James, Hamilton Roundtable for Poverty Reduction, respecting Item 10.2 on Sept 19. Transition Child Benefit, with new information on the Provincial Program (Added Item 8.1)

Tom Cooper and Sulema James, Hamilton Roundtable for Poverty Reduction, addressed the Committee respecting Item 10.2, Transition Child Benefit, with new information on the Provincial Program, with the aid of a presentation and a handout.

(Nann/Whitehead)

That the Delegation from Tom Cooper and Sulema James, Hamilton Roundtable for Poverty Reduction, respecting Item 10.2, Transition Child Benefit, with new information on the Provincial Program, be received.

CARRIED

The presentation and handout are available at www.hamilton.ca and through the Office of the City Clerk.

For further disposition of this matter, refer to Item 3.

(ii) Jackie Caldwell, Hamilton Roundtable for Poverty Reduction, respecting Transition Child Benefit (Added Item 8.2)

Jackie Caldwell and Jodi Dean, Hamilton Roundtable for Poverty Reduction, addressed the Committee respecting Transition Child Benefit.

(Nann/Whitehead)

That the Delegation from Jackie Caldwell, Hamilton Roundtable for Poverty Reduction, respecting Transition Child Benefit, be received.

CARRIED

For further disposition of this matter, refer to Item 3.

(iii) Judith Bishop, Child Advocacy Group, respecting concern over the elimination of the Transition Child Benefit (Added Item 8.3)

Judith Bishop, Hamilton Roundtable for Poverty Reduction, addressed the Committee respecting Transition Child Benefit, with the aid of a handout.

(Whitehead/Clark)

That the Delegation from Judith Bishop, Child Advocacy Group, respecting concern over the elimination of the Transition Child Benefit, be received.

CARRIED

The handout is available at www.hamilton.ca and through the Office of the City Clerk.

For further disposition of this matter, refer to Item 3.

(h) DISCUSSION ITEMS (Item 10)

(i) Ministry Inspection Report - Macassa and Wentworth Lodges (HSC19051) (Wards 7 and 13) (Item 10.3)

(Clark/Pauls)

That Healthy and Safe Communities staff be directed to report back to the Emergency and Community Services Committee with an outline of a governance mechanism for Macassa Lodge and Wentworth Lodge,

including policies and/or protocols for reporting Critical Incidents and the results of Resident Quality Inspections conducted by the Ministry of Long-Term Care to the Emergency and Community Services Committee, before December 31, 2019.

Result: Motion CARRIED by a vote of 6 to 0, as follows:

YES - Councillor Nrinder Nann
 YES - Councillor Tom Jackson
 YES - Councillor Esther Pauls
 YES - Chair Sam Merulla
 YES - Councillor Terry Whitehead
 YES - Councillor Brad Clark

For further disposition of this matter, refer to item 4.

(i) NOTICES OF MOTION (Item 12)

Due to time sensitivity and the cancellation of the October 3, 2019 Emergency and Community Services meeting, the following motion was considered at the September 25, 2019 Council meeting. (For disposition, please refer to Item 7.4 of the September 25, 2019 Council Minutes.)

(i) Ward 3 Social Infrastructure

Councillor Nann introduced the following Notice of Motion:

WHEREAS Beautiful Alleys has been coordinating resident-led initiatives annually since 2012 to keep Ward 3 Alleys clean, green and safe;

WHEREAS BIPOC 2SLGBTQIA+ residents in the city are leading important work to debrief and strategize effective responses to targeted hate and violence with the organizational support of Spectrum Youth;

WHEREAS the Bagshaw Room, the largest community room at First Place used by residents and the larger community, requires a new partition to accommodate two activities to occur simultaneously;

THEREFORE, BE IT RESOLVED,

(a) the following initiatives be approved for funding through the corresponding accounts:

(i) That \$3,000 be funded to Beautiful Alleys through the GALA Neighbourhood Association for coordinating future clean-ups and training through the Ward 3 Cell Tower Fund (3301609603);

- (ii) That \$3,000 be funded to Spectrum Youth Advocacy to enable supporting the work of BIPOC 2SLGBTQIA+ residents through the Ward 3 Cell Tower Fund (3301609603);
- (iii) That \$16,000 be funded to CityHousing for the construction and maintenance of a new partition wall for the Bagshaw room through Ward 3 Area Rating Discretionary Account - Social Infrastructure (3301909300); and,
- (iv) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents in relation to funding the construction and maintenance of a new partition wall for the Bagshaw Room, with such terms and conditions in a form satisfactory to the City Solicitor.

(j) GENERAL INFORMATION/OTHER BUSINESS (Item 13)

(i) Amendments to the Outstanding Business List (Item 13.1)

(Jackson/Whitehead)

That the following amendments to the Emergency and Community Services Committee's Outstanding Business List, be approved:

- (a) Items Requiring a New Due Date
 - (i) Pilot Project for Accessible Tricycles/Four Wheelers at the Waterfront
 Item on OBL: G
 Current Due Date: October 3, 2019
 Proposed New Due Date: November 7, 2019

Result: Motion CARRIED by a vote of 6 to 0, as follows:

YES - Councillor Nrinder Nann
 YES - Councillor Tom Jackson
 YES - Councillor Esther Pauls
 YES - Chair Sam Merulla
 YES - Councillor Terry Whitehead
 YES - Councillor Brad Clark

(k) ADJOURNMENT (Item 15)

(Nann/Clark)

That there being no further business, the Emergency and Community Services Committee be adjourned at 3:21 p.m.

CARRIED

Respectfully submitted,

Councillor S. Merulla
Chair, Emergency and Community Services
Committee

Tamara Bates
Legislative Coordinator
Office of the City Clerk



FIRE UNDERWRITERS SURVEY

A SERVICE TO INSURERS AND MUNICIPALITIES

c/o Opta Information Intelligence Inc.

Dave Cunliffe
Fire Chief
Hamilton Fire Department

September 18th, 2019

Re: Superior Tanker Shuttle Re-Accreditation Effective October 19th, 2019

I am pleased to advise you that the Fire Underwriters Survey has evaluated your test results and application for accreditation to deliver Superior Tanker Shuttle Service and has determined that your fire protection district qualifies for accreditation.

Your fire protection district name has been maintained on the list of accredited agencies for the delivery of Superior Tanker Shuttle Services (STSS) and the appropriate changes have been made to the fire insurance grading index.

As an accredited agency, constituents within your fire protection district who own detached dwellings and are within a qualifying road distance of the responding fire station (8 kilometres), are eligible to receive a significant cost reduction in their fire insurance rates from the majority of insurers in Canada. Insurers utilize the information provided by Fire Underwriters Survey in setting the property insurance rates throughout Canada. Insurers are advised that Superior Tanker Shuttle Service (STSS) accredited fire protection districts qualify for hydrant protected equivalency status and may be rated as protected. Note that this equivalency applies only to detached dwellings without exposures.

It should also be noted that insurers are under no obligation to accept this equivalency; however, the Fire Underwriters Survey (FUS) recommends that they do so.

As the Director for the province of Ontario, I must advise you that the Superior Tanker Shuttle Service Accreditation and benefits associated with the accreditation are contingent upon the fire protection district being capable of continuously meeting the requirements of the Superior Tanker Shuttle Service (STSS) delivery, and being continuously able to provide evidence of such capacity upon request. Should the capacity of the fire protection district to deliver this level of service change at any time, notification should be made immediately to the offices of Fire Underwriters Survey (FUS). Fire Underwriters Survey (FUS) retains the right to revoke Superior Tanker Shuttle Service (STSS) Accreditation at any time.

The accreditation period will expire on October 19th, 2024 at which time re-accreditation testing will be required. To maintain accreditation, the fire department must document practice of Tanker Shuttle Service; this documentation must be available for review.

Should you have any questions or concerns related to the Fire Underwriters Survey, the Superior Tanker Shuttle Service (STSS) Accreditation process or any other related area, please feel free to contact Fire Underwriters Survey (FUS) for further information.

Robert Aguiar
Director, Fire Underwriters Survey



FIRE UNDERWRITERS SURVEY

A SERVICE TO INSURERS AND MUNICIPALITIES

c/o Opta Information Intelligence Inc.

September 18th, 2019

RECOGNITION FOR FIRE INSURANCE GRADING RECEIVED

City of Hamilton

Hamilton Fire Department

Superior Tanker Shuttle Service – Accredited

I am pleased to advise you that the above mentioned fire protection district within the province of Ontario was recently registered in the fire insurance grading index as being accredited for the delivery of Superior Tanker Shuttle Service (STSS).

The requirements for this accreditation are stringent and verify that the fire protection district is capable of delivering the minimum accepted fire flows to detached dwellings throughout the fire protection district and within 8 kilometres by road of the responding fire station. This accreditation is an equivalency to the minimum requirements for hydrant protection, as set out by the insurance industry and the Fire Underwriters Survey (FUS).

Fire Underwriters Survey (FUS) has provided information on fire protection and risk levels to the insurance industry in Canada since 1883. Fire Underwriters Survey (FUS) was previously operated under the auspices of the Insurers Advisory Organization and CGI; however, is now operated by SCM Opta Information Intelligence Inc.

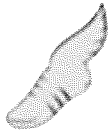
Should you have any questions or concerns related to the Fire Underwriters Survey, the Superior Tanker Shuttle Service (STSS) accreditation process or any other related area, please contact the offices of Fire Underwriters Survey (FUS) for further information.

Please note that this re-accreditation expires on October 19th, 2024 and is valid for the following fire stations:

- Fire Station 14 – Elfrida
- Fire Station 16 – Stoney Creek
- Fire Station 17 – Stoney Creek
- Fire Station 18 – Binbrook
- Fire Station 19 – Mount Hope
- Fire Station 21 – Ancaster
- Fire Station 24 – Waterdown
- Fire Station 25 – Greensville
- Fire Station 26 – Lynden
- Fire Station 27 – Rockton
- Fire Station 28 – Freelon

Personal Lines Fire Insurance Classification – DPG 3B(S) – Flow Rate of 317 IGPM

Robert Aguiar
Director, Fire Underwriters Survey



Golden Horseshoe Track & Field Council

City of Hamilton
Emergency and Community Services Committee
71 Main Street West
Hamilton, Ontario.
L8P 4Y5

October 1, 2019

RESPONSE TO SUBMISSION BEING MADE BY THE HAMILTON COLLABORATIVE PARTNERSHIP GROUP
– REQUESTING APPROVAL FOR A JOINT FUNDING APPLICATION

Members of Hamilton City Council.

The Golden Horseshoe Track & Field Council advocates on behalf of the Sport of Athletics throughout our region and represents over a dozen community clubs and organizations comprising over two thousand members, volunteers and staff.

We are pleased to support the request being made by the Hamilton Collaborative Partnership Group towards a joint application with the City of Hamilton for the current Investing in Canada Infrastructure Program which will provide funding for a much needed community multi-sport and recreation centre facility in the City of Hamilton.

Besides the obvious benefits to Hamilton residents we are currently in discussions with our Provincial Sport Governing Body (Athletics Ontario) towards establishing a Regional High Performance Training Centre and we anticipate extensive economic benefits that will be achieved through hosting regional, provincial, national and international level competitions and events.

On behalf of our membership we strongly encourage you to consider any and all possible options in supporting this request.

Sincerely,

William Urie

Mr. William Urie
Chairman
Golden Horseshoe Track & Field Council



ONTARIO BASKETBALL

55 Gordon Street, Suite 2A
Whitby, Ontario, L1N 0J2
Phone: (416) 477-8075
Fax: (416) 477-8120
info@basketball.on.ca
www.basketball.on.ca

October 3, 2019

City of Hamilton
Emergency and Community Services Committee
71 Main Street West
Hamilton, ON L8P 4Y5

Re: Submission being made by the Hamilton Collaborative Partnership Group

Dear Members of Hamilton City Council.

On behalf of Ontario Basketball (OBA), please consider this a letter of support of the request being made by the Hamilton Collaborative Partnership Group towards a joint application with the City of Hamilton targeting funding for a multi-sport and recreation centre facility in the City of Hamilton.

As the recognized provincial sport organization for basketball in the province, OBA runs a multitude of programs and services and the need for additional and accessible basketball courts within the City of Hamilton and surrounding regions is very evident. With the introduction of Ontario Basketball League (OBL) in 2015, the growth of the league has been persistent and in 2018-19 will served nearly 750 teams. With OBL alone, Ontario Basketball has interest to secure multiple basketball courts each weekend (with the exception of Holidays) from November to April each year.

Additionally, there are a number of other programs – community, coach education, high performance, etc. – that will require additional basketball court access and general facility space throughout the rest of the calendar year.

In an effort to support ongoing sport development, we strongly encourage you to consider any and all possible options in supporting this request.

Yours in basketball,

Jason Jansson
Ontario Basketball Association
Executive Director
(416) 477-8075 ext. 202
jjansson@basketball.on.ca

Partners in Basketball



SOO Hamilton / Track & Field Club

Special Olympics
Ontario



City of Hamilton
Emergency and Community Services Committee
71 Main Street West
Hamilton, Ontario.
L8P 4Y5

October 09, 2019

RESPONSE TO SUBMISSION BEING MADE BY THE HAMILTON COLLABORATIVE PARTNERSHIP GROUP – REQUESTING APPROVAL FOR A JOINT FUNDING APPLICATION

Members of Hamilton City Council.

The Golden Horseshoe Track & Field Council advocates on behalf of the Sport of Athletics throughout our region and represents over a dozen community clubs and organizations comprising over two thousand members, volunteers and staff.

We are pleased to support the request being made by the Hamilton Collaborative Partnership Group towards a joint application with the City of Hamilton for the current Investing in Canada Infrastructure Program which will provide funding for a much needed community multi-sport and recreation centre facility in The City of Hamilton.

Besides the obvious benefits to Hamilton residents we are currently in discussions with our Provincial Sport Governing Body (Athletics Ontario) towards establishing a Regional High Performance Training Centre and we anticipate extensive economic benefits that will be achieved through hosting regional, provincial, national and international level competitions and events.

On behalf of our membership we strongly encourage you to consider any and all possible options in supporting this request.

Sincerely,

Donna Lazar

Donna Lazar
Hamilton Coordinator
Special Olympics Ontario



111-60 Scarsdale Rd.
Toronto, ON M3B 2R7
info@ontariovolleyball.org
1-800-372-1568

City of Hamilton
Emergency and Community Services Committee
71 Main Street West
Hamilton, Ontario, L8P 4Y5

October 8th, 2019

RESPONSE TO SUBMISSION BEING MADE BY THE HAMILTON COLLABORATIVE PARTNERSHIP GROUP –
REQUESTING APPROVAL FOR A JOINT FUNDING APPLICATION

Members of Hamilton City Council,

The Ontario Volleyball Association is an athlete-centred association where dedicated volunteers and professional staff provide leadership in the growth and development of volleyball for all Ontarians. Hamilton is home to four (4) OVA clubs and sits within 50km of another 20 clubs. The city is literally in the heart of the biggest region within the OVA so it plays an important role in the development of volleyball in Ontario.

We are pleased to support the request being made by the Hamilton Collaborative Partnership Group towards a joint application with the City of Hamilton for the current Investing in Canada Infrastructure Program which will provide funding for a much needed community multi-sport and recreation centre facility in the City of Hamilton.

Besides the obvious benefits to Hamilton residents, the proposed facility could be the host to a number of provincial and national level volleyball events throughout the year. The OVA runs over 450 regular season tournaments and our provincial championship welcomes 900+ teams every year. That doesn't include all the coaching and refereeing workshops we host in different parts of the province. We believe that extensive economic benefits could be achieved for Hamilton through hosting OVA events.

On behalf of the OVA staff, we strongly encourage you to consider any and all possible options in supporting this request.

Sincerely,

Regards,

A handwritten signature in black ink, appearing to read "Louis-Pierre Mainville".

Louis-Pierre Mainville
Director of Athlete Development

lpmainville@ontariovolleyball.org
416-426-7047



% 7 Brady Court, Dundas, ON L9H6R4
905-536-6058, info@hamiltonolympicclub.ca

October 15th, 2019

Hamilton City Council
Emergency and Community Services Committee
71 Main Street West
Hamilton, ON L8P 4Y5

Dear members of the City of Hamilton Emergency and Community Services Committee:

RE: Hamilton Collaborative Partnership Group and the Investing in Canada Infrastructure Fund

The Hamilton Collaborative Partnership Group, of which our club, Canada's oldest track and field organization is a member, are working tirelessly towards realizing the goal of an indoor multi-sport facility, including a 200 metre indoor track.

We understand that a significant portion of the funds necessary to build this facility might be made through an application to the Investing in Canada Infrastructure Fund, through the Community, Culture and Recreation stream. We further understand that such an application would be strengthened through a formal partnership with the City of Hamilton.

On behalf of the young and aspiring track and field athletes in the region, we ask that you make a recommendation to Hamilton City Council that the city do indeed partner with the Collaborative Partnership Group in making such an application for this generational opportunity for the funding necessary to realize the dream of an indoor track in the city.

We thank you for your consideration and hope you may see your way to recommending such a partnership to council.

Yours very truly,

A handwritten signature in black ink, appearing to be 'Richard Gelder'.

Richard Gelder, President

5.2.f



Hamilton City Council
71 Main Street West
Hamilton, Ontario
L8P 4Y5

November 19, 2018

Proposed Community Hub – Multi Sport Facility Development Project

Members of Council,

This letter supports the development of a multi-purpose facility, the proposed Community Hub, in Hamilton, Ontario. Athletics Canada is in full support of this initiative, it would provide the area with a much-needed year-round facility for training and competition. Access to this type of facility would encourage the development of track and field and allow Hamilton to host local, provincial and national level competitions.

Athletics Canada realizes that a multi-purpose facility is not only a positive for track and field athletes, this is something which can benefit the community across numerous sport disciplines, ages and abilities, serving the community in a positive way as a whole.

Please do not hesitate to contact me if you require any further information regarding our support of this facility.

Yours in sport,

Rob Guy
Chief Executive Officer

105-2141 Thurston Drive, Ottawa, Ontario K1G 6C9 T 613.260.5580 F 613.260.0341

5.2.g

71 Main Street West
Hamilton, Ontario
L8P 4Y5

November 20, 2018

Proposed Community Hub – Multi-Sport Facility Development Project

Members of Council,

YWCA Hamilton strengthens women's and girls' voices, broadens their choices, builds dynamic leadership and provides essential and meaningful services that promote safe, inclusive, and equitable communities. We have made a commitment to deepen and expand our impact in the community through strategic alliances that support the delivery of accessible and inclusive services to enhance the quality of life of women and girls. This includes growth and development in our fitness and wellbeing programming.

We are pleased to express our support for the Community Hub – Multi-Sport Facility Development Project being proposed by the Hamilton Collaborative Partnership Group. We believe that the organization and community-at-large would benefit from such facilities for both recreational and competitive sport and recreation programs and services, contributing to a more healthy and vibrant Hamilton community.

Sincerely,

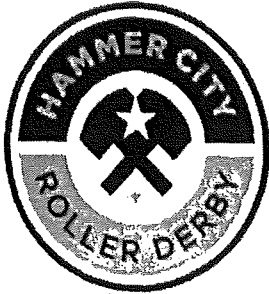


Denise Christopherson
CEO, YWCA Hamilton

MacNab Branch/Head Office
MacNab St. South, Hamilton, ON L8P 3C1
05-522-1870



5.2.h



HAMMER CITY ROLLER DERBY

WOMEN'S FLAT TRACK ROLLER DERBY IN HAMILTON, ON

Hamilton City Council
 71 Main Street West
 Hamilton, ON
 L8P 4Y5

January 5, 2019

Proposed Community Hub – Multi-Sport Facility Development Project

Members of Council:

The Hammer City Roller Derby league has been part of the Hamilton community since January 2006 when it was founded as the Hammer City Roller Girls. As the first not-for-profit, skater-operated, flat track roller derby league in Canada, Hammer City has established itself as a competitive, hard-hitting league. In 2017 the league re-branded as Hammer City Roller Derby to more accurately reflect the diversity of our membership. All members of the league are expected to embrace and embody our core values of respect, teamwork, leadership, and athleticism.

Hammer City Roller Derby eagerly supports the proposal for the Community Hub – Multi-Sport Facility Development Project which has been presented by the Hamilton Collaborative Partnership Group. We believe that the creation of such facilities would not only provide a space where Hammer City can continue learning, teaching, and growing within our sport, but it would also be of considerable benefit to many other sports and recreation groups within the City and can only serve to further enrich the Hamilton community as a whole.

Sincerely,

Sarah Smith

President, Board of Directors
 Hammer City Roller Derby

5.2.i



Hamilton City Council
71 Main Street West
Hamilton, Ontario
L8P 4Y5

January 7, 2019

Re: **Proposed Community Hub – Multi-Sport Facility Development Project**

Members of Council:

At CityKidz, we work hard to build hope and resilience into the lives of children and youth living in Hamilton's lowest income communities. We have a series of programs which start for children as young as 3 and continue through high school graduation. We also have a program which permits us to support graduates of our CityKidz programs as they pursue post-secondary education. Each week, we impact between 1650 and 1800 children and youth through those programs and through weekly visits to them in their homes. All our programs are provided to our "kidz" at no cost...and free door to door transportation is also provided. We know our kids and their needs well.

We are excited by the initiatives of the Hamilton Collaborative Partnership and encouraged by the support that they have already attained. Thus, it is my pleasure to express our support for the Proposed Community Hub – Multi-Sport Facility Development Project. Physical activity and fitness are essential to a healthy community and this new facility will provide opportunities and access to programs and services which will benefit the children and families of Hamilton.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Bender".

Rev. Todd Bender,
Executive Director, CityKidz Hamilton

Transforming lives, one child at a time.

CityKidz® 601 Burlington St E, Unit A, Hamilton ON L8L 4J6
T 905-544-3996 • F 905-544-4077 • info@citykidz.ca • citykidz.ca
Registered Charity No. 89499 2479 RR0001

5.2.j



Hamilton City Council
 71 Main Street West
 Hamilton, Ontario
 L8P 4Y5

January 10th, 2019

Proposed Community Hub – Multi-Sport Facility Development Project

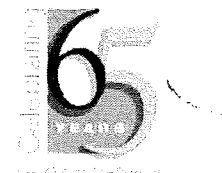
Members of Hamilton City Council

This year, Hamilton Hornets Rugby Football celebrates its 65th year of promoting an enriching environment, where Rugby Football can be played and the culture enjoyed by all ages and backgrounds. We achieve this regardless of gender or ability, through active volunteerism and membership participation within the club as well as the Greater Hamilton community.

Aligning with our own vision, of providing healthy, active lifestyle choices through sport for Hamiltonians, we believe that the Community Hub – Multi-Sport Facility Development Project being proposed by the Hamilton Collaborative Partnership Group, will further enhance these opportunities and wish to express our enthusiastic support for this project. This Community Hub will also provide much needed recreational services and programs for our growing community thereby enhancing our citizens lives and our cities ever improving image.

Tomas Edwards
 President
 Hamilton Hornets Rugby Football Club

Hamilton Hornets Rugby Football Club
 PO Box 79043 RPO Garth, Hamilton, ON L9C 7N6
www.hamiltonrugby.com



Hamilton City Council
71 Main Street West
Hamilton, Ontario
L8P 4Y5

January 11, 2019

Proposed Community Hub – Multi-Sport Facility Development Project

Members of Council,

Average Joe Sports Club organizes recreational co-ed sports leagues for adults. It gives many the avenue to remain active in their busy lives and the opportunity to keep playing the sports they love. We would like to express our support for the Community Hub – Multi-Sport Facility Development Project being proposed by the Hamilton Collaborative Partnership Group. A facility like this would benefit not only our organization but the Hamilton community as well. It would provide a greater opportunity for more active living with additional space for recreational and competitive sports programming.

Sincerely,



Scott Johnston

Hamilton League Manager, Average Joe Sports Club

5.2.1



Hamilton Celtics Basketball
Not-For-Profit Organization
(905) 977-0447
www.hamiltonceltics.ca

Hamilton City Council
71 Main Street West
Hamilton, Ontario
L8P 4Y5

January 21, 2019

Proposed Community Hub – Multi-Sport Facility Development Project

Members of Council,

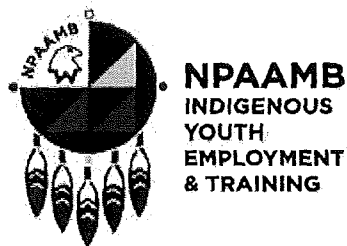
Hamilton Celtics Basketball (HCB) mission is to educate, encourage, and empower today's youth with confidence, commitment, and virtue to have successful and productive future. HCB consist of house league program, basketball training camps, and competitive traveling teams that represent Hamilton in Ontario and United States of America. We have made commitment to identify and design areas needed to ensure that all participants will receive the appropriate training that will excel and reach their potentials, produce well-rounded individuals, and maintain a lifelong passion for the sport of basketball.

We are pleased to express our support for the Community Hub – Multi-Sport Facility Development Project being proposed by the Hamilton Collaborative Partnership Group. We believe that the organization and community-at-large would benefit such facilities for both recreational and competitive sport and recreation programs and services, contributing to a more healthy and vibrant Hamilton Community.

Sincerely,

A handwritten signature in black ink, appearing to read "Marcelo Sanguenza".

Marcelo Sanguenza
President, Hamilton Celtics Basketball



NPAAMB
34 Ottawa St N
Hamilton Ontario
L8H 3Y8

March 12, 2019

Re: Proposed Community Hub- Multi-Sport Facility Development Project

Members of Council,

NPAAMB provides skills development and training opportunities for urban Aboriginal youth in southern Ontario. We attract, develop and motivate young Aboriginal talent by respecting their diverse cultural identities and working closely with the communities we serve.

The urban Aboriginal youth we serve will have increased confidence, self-esteem and leadership abilities. They will develop skills and a strong attachment to the workforce that will make them more employable and provide them with greater stability. NPAAMB will be a leader in supporting our youth as they transform into leaders contributing to their communities.

NPAAMB services in five catchment areas including Hamilton, Kitchener/Waterloo, Brantford, St. Catharines and Fort Erie.

We are pleased to express our support for the Community Hub- Multi Sport Facility Development Project that is being proposed by the Hamilton Collaborative Partnership Group. NPAAMB believes that Hamilton Community would benefit from the recreational and competitive sports and recreation programs.

Sincerely,

A handwritten signature in black ink, appearing to read 'Shari St Peter', written in a cursive style.

Shari St Peter
Executive Director



De dwa da dehs nye>s Aboriginal Health Centre

We're Taking Care of Each Other Amongst Ourselves.



March 18, 2019

Hamilton City Council
71 Main Street West
Hamilton, ON
L8P 4Y5

Proposed Community Hub – Multi-Sport Facility Development Project

Members of Council,

De dwa da dehs nye>s Aboriginal Health Centre's mission is to improve the health and well-being of Indigenous individuals, families and communities through wholistic Indigenous, Traditional and Western health care. To that end, we work to ensure that Indigenous Peoples of Hamilton have access to the social determinants of health, including recreation and opportunities for "belonging".

As an organization, we feel that partnerships with the Indigenous and mainstream organizations opens up opportunities for those we serve to have access to a broader number of services and supports to meet their personal health needs and goals.

De dwa da dehs nye>s is supportive of the development of the Community Hub – Multi-Sport Facility Development Project being proposed by the Hamilton Collaborative Partnership Group. We recognize that the community-at-large would benefit from the complex, and that such a complex would give the Indigenous organizations an option to offer Indigenous specific programming, and the ability to offer both recreational, and potentially competitive sport opportunities to those we serve.

Additionally, this complex has the potential to bring Indigenous and Non-Indigenous Peoples under one roof, which will contribute to a reduction of discrimination and stigma, to and of the Indigenous community, which will lead to a more healthy and vibrant Hamilton community.

Respectfully,

Constance McKnight
Executive Director

5.2.o



3701 Danforth Avenue,
Scarborough, ON M1N 2G2
www.athleticsontario.ca

October 7, 2019

City of Hamilton
Emergency and Community Services Committee
71 Main Street West
Hamilton, ON L8P 4Y5

Re: Submission from Hamilton Collaborative Partnership Group

Members of Council,

Please accept this communication as my letter of support, on behalf of Athletics Ontario, for the request being made from the Hamilton Collaborative Partnership Group towards a joint funding application with the City of Hamilton to construct a multi-purpose athletic facility in the City of Hamilton.

Athletics Ontario is the recognized sport governing body for athletics in Ontario. It is a not-for-profit organization that is athlete-centered, volunteer-based, club-structured and coach-driven.

Athletics Ontario provides competition structures and programs from grassroots to elite levels and beyond and operates under an affiliated member club system. Affiliate member clubs and several specialist groups and organizations; provide services to registered participants, including access to training venues, coaching, development opportunities and social activities.

The lack of adequate and safe facilities is a significant limiting factor, affecting communities across the Province, in being able to offer quality programs and safe environments for children and community participants looking for opportunities to develop their athletic talents and to maintain their overall health and wellness in their pursuit of active for life physical literacy.

I feel strongly that this initiative, properly nurtured and supported, will serve the community of Hamilton. Our interest, at Athletics Ontario, is to foster leadership in building multi-sport facilities, for the benefit of children, youth, masters, & Paralympic athletes.

Working collaboratively with regional groups, towards common goals of improving the health and economic life of our citizens is aligned with our core vision and mission. Together, we can help each other improve the lives of citizens of all ages and build stronger opportunities for sport development and sports tourism.

Athletics Ontario encourages you to consider all options in order to support this Multi-Sport Facility Development Project.

Sincerely,

A handwritten signature in black ink, appearing to read "Paul Osland", written over a decorative background of overlapping, wavy, semi-transparent grey bands.

Paul Osland
Chief Executive Officer
paul.osland@athleticsontario.ca
Phone: (647) 352 - 7219



Hamilton City
Council 71 Main
Street West
Hamilton, Ontario
L8P 4Y5

Oct 8th 2019

Re: Submission being made by the Hamilton Collaborative Partnership Group

Dear Members of Hamilton City Council.

On behalf of the Active Lifestyle and Performance Training Institute (ALP-TI), please consider this a letter of support of the request being made by the Hamilton Collaborative Partnership Group towards a joint application with the City of Hamilton targeting funding for a multi-sport and recreation centre facility in the City of Hamilton.

As the recognized leader in high performance development in Hamilton, ALP-TI runs a multitude of programs and services for hundreds of local athletes and the hamilton community as a whole. We've been recognized as one of Hamilton's 40 fastest growing businesses for 2 consecutive years of our 3 years in business and the only thing limiting our growth now is facility space and environment / location.

The need for a facility that houses all the components proposed by the Multi Sport Facility would dramatically enhance our ability to optimize the health and lifestyles of not only the athletes in the city, but the population of Hamilton as a whole as well! And beyond just ourselves, there are a large number of organizations and businesses that would be able to enhance their ability to improve the health and wellbeing of our Hamilton community.

In an effort to support ongoing community and sport development, we strongly encourage you to consider any and all possible options in supporting this request.

Sincerely,

Adam Lloyd

A handwritten signature in black ink, appearing to read 'Adam Lloyd', is written over a light blue horizontal line.

Owner & CEO at ALP Training Institute
Performance and Lifestyle Specialist
adam@alptraininginstitute.com
www.alptraininginstitute.com

2824 Barton Street East
Stoney Creek, Ontario
289-246-9000

5.2.q



777 Garner Road East
Ancaster ON L9K 1J4

T. 905.648.2131
F. 905.648.2134

www.redeemer.ca

October 9, 2019

City of Hamilton
Emergency and Community Services Committee
71 Main Street West
Hamilton, Ontario
L8P 4Y5

Re: Submission by Hamilton Collaborative Partnership Group

Dear Members of Hamilton City Council:

The Hamilton Collaborative Partnership Group has requested that the City consider a joint application for the Investing in Canada Infrastructure Program. We write in support of that request.

Redeemer University College offers varsity teams which compete in the Ontario Colleges Athletic Association (OCAA). The university has outgrown its current athletics facilities and is participating in the Collaborative Partnership Group with the intent of assisting in developing a facility which could also be used by Redeemer Royals athletes and teams. Such a facility would allow Redeemer to host major tournaments and provincial championships for which our current facilities are not suitable, thus bringing athletes, officials, and fans to Hamilton. Redeemer also sees opportunities for hands-on learning opportunities and integration of various programs – for example, education, kinesiology, business – in a multi-sport, multi-purpose facility.

We see the proposed facility as a potential benefit not only to Redeemer, but to the city of Hamilton and the surrounding areas.

Please feel free to contact me if you have questions or require further information.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Ed Bosveld', with a long horizontal flourish extending to the right.

Ed Bosveld
Vice-President,
Administration and Finance

5.2.r

City of Hamilton
Emergency and Community Services Committee
71 Main St West
Hamilton, Ontario
L8P 4Y5

October 10, 2019

RESPONSE TO SUBMISSION BEING MADE BY THE HAMILTON COLLABORATIVE PARTNERSHIP GROUP -
REQUESTING APPROVAL FOR A JOINT FUNDING APPLICATION

Members of Hamilton City Council.

The Canadian Elite Basketball League (CEBL) and one of its member clubs the Hamilton Honey Badgers advocates on behalf of the sport of basketball as the official licensed Professional Domestic League in Canada.

The CEBL supports the National Basketball Federation, all Provincial and Territorial Basketball Federations and all levels of minor and club basketball in Canada.

We are pleased to lend our support to the request being made by the Hamilton Collaborative Partnership Group towards a joint application with the City of Hamilton for the current Investing in Canada Infrastructure Program which will provide funding for a much needed community multi sport and recreation centre facility in the City of Hamilton.

It is quite evident that there is a major gap for the community at large as it pertains to indoor facilities for numerous sport programs that are in dire need of dedicated training and recreation facilities that should exist in a city as large and as diverse as ours, especially given the fact Hamilton is home to a population that puts us in the top 10 of all major cities in the country.

On behalf of the CEBL, the Hamilton Honey Badgers, and all those affiliated minor basketball groups that aspire to live out their dream to play professionally and recreationally we strongly encourage you to consider any and all possible options to support this request.

Sincerely,



Mike Morreale
Commissioner and CEO
Canadian Elite Basketball League

CANADIAN ELITE BASKETBALL LEAGUE



Stoney Creek Rugby Club

31 Loneoak Cres
Hamilton, Ontario
stoneycreekrugby@gmail.com
October 14, 201

City of Hamilton
Emergency and Community Services Committee
Hamilton, Ontario L8P4Y5
Re: Submission being made by the Hamilton Collaborative Partnership Group

Dear Members of Hamilton City Council,

On behalf of the Stoney Creek Rugby Club, please consider this a letter of support for the request being made by the Hamilton Collaborative Partnership Group towards a joint application with the City of Hamilton, targeting funding for a multi-sport and recreation centre facility in the City of Hamilton.

Rugby has been growing significantly in recent years. It has been added to the Olympics, Ontario now has two professional teams and locally, there are numerous players playing at the national level. The Stoney Creek Rugby Club currently has approximately 200 members. For the past 45 years we have called Saltfleet High School home. With the growth of rugby, we have currently outgrown the facilities. We run programs starting at the age 6 until the senior (adult) level. We are currently attempting to host multiple teams practicing on the same field at the same time. This is less than ideal. The Stoney Creek Rugby Club has a need for more space and facilities to help grow the game further.

Our members are actively coaching at the high school, club and provincial levels. Having a premier facility in Stoney Creek / Hamilton we can continue, year round, to develop players and showcase the City of Hamilton. The Heritage Green site would be ideal. Our members are made up of Stoney Creek residents and this site would be right in our catchment.

Please strongly consider the initiative put forward by the Hamilton Collaborative Partnership Group.

Sincerely yours,

Jeffrey Groleau
Stoney Creek Rugby Club - President
(905)973-6207
jeffgroleau@gmail.com



5.2.t



October 15, 2019

His Worship Fred Eisenberger
Mayor, City of Hamilton
71 Main Street West, 2nd floor
Hamilton, Ontario L8P 4Y5

Honourable Members
City Council, City of Hamilton
71 Main Street West
Hamilton, Ontario L8P 4Y5

Dear Mayor Eisenberger and Members of City Council:

I am writing to you in support of SportHamilton's proposed indoor multi-sport facility in Hamilton.

There is much good news about Canadian basketball. It is the fastest growing sport in Canada and the most participated sport amongst youth aged 12 to 17. Basketball is considered the coolest sport amongst 18 to 24-year-olds and the first sport choice for newcomers to Canada. But that popularity and growth also brings capacity issues. Canada Basketball is working hard to increase the number of qualified coaches, referees, administrators And facilities!

The need for additional basketball facilities has been a long-standing problem in Canada, particularly in the Greater Toronto and Hamilton Area. That problem has only increased as the popularity of the sport grows, and access to general purpose sports facilities such as schools becomes more restrictive and expensive.

The importance of basketball to a community and the need to provide additional facilities for the ever increasing demand has been recognized by other communities in the Golden Horseshoe (for example, see the "Basketball Development Plan" prepared by the City of Toronto's Parks, Forestry and Recreation Department which can be found on-line at <https://www.toronto.ca/legdocs/mmis/2016/cd/bgrd/backgroundfile-98433.pdf>).

Canada Basketball would also be interested in using this facility for its own programs, games and other events. We had engaged in discussions with the City of Hamilton about relocating Canada Basketball's headquarters and men's national training centre to Hamilton earlier in the year. Although those discussions did not result in an agreement, we would be very interested in exploring all possibilities for our involvement in this proposed facility. Canada Basketball's participation in the Hamilton facility could bring significant exposure, employment, and valuable sport tourism benefits.



Finally, I know firsthand how much unfulfilled demand for basketball courts exists in the area from my experience as the former Director of Athletics and Recreation at McMaster University and also as the co-founder/chairman of HoopDome, a seven court privately owned basketball facility located in Toronto's Downsview Park.

At McMaster, we could not fulfill much of the third-party requests for rentals of our gymnasiums. Similarly, our courts at HoopDome are often booked to capacity with leagues, rentals and tournaments and we regularly must turn away rental requests. HoopDome has been profitable since inception and usage has increased year over year in all twelve years of its existence.

I strongly encourage Hamilton to move forward with this important and well-needed community and recreational infrastructure.

Please feel free to contact me if you should need any further information or assistance.

Sincerely,

A handwritten signature in black ink, appearing to read "Glen Grunwald". The signature is fluid and cursive, with a long horizontal stroke at the end.

Glen Grunwald
President & CEO Canada Basketball



City of Hamilton
Emergency and Community Services Committee
71 Main Street West
Hamilton, ON L8P 4Y5

Re: Submission being made by the Hamilton Collaborative Partnership Group

Dear Members of Hamilton City Council,

The Hamilton Accessible Sports Council (HASC) is a nonprofit organization that supports organizations that facilitate an inclusive sport environment for all participants and is dedicated to the promotion of accessible sport for all in the Hamilton community. We service individuals and organization in the Hamilton and surrounding areas.

While there are many programs and services that offer accessible sports in the Hamilton area, many are using facilities that are not truly accessible. Children and adults are struggling to "fit" into facilities that are antiquated or retrofitted and not purpose built to meet their or their program's needs. And there are currently no facilities for elite level athletes with a disability to train, therefore all of these athletes are having to travel outside of the Hamilton area at great personal cost to themselves to train or giving up their sports due to the inability to travel.

As you know sport is a breeding ground for growth and development for all, however this is even more important for those individuals with a disability as there are not as many opportunities for them to learn these skills or "grow". Sport offers an opportunity to learn new physical skills, knowledge base or to improve existing skills. It offers a positive impact on endurance, coordination and range of motion, social skill development, for example; turn taking skills, positive attitudes, ability to model appropriate behavior(s), confidence levels and feelings of self-worth. These are skills and attributes that will carry over into everyday lives and benefit them long into the future. Sport will allow society to "grow" better, well rounded members with or without a disability. Members that see the person as an individual not their disability.

Having a facility that is fully accessible will go a long way to support ongoing sport and people development, we strongly encourage you to consider any and all possible options

Hamilton Accessible Sports Council is pleased to support the initiative put forth from the Hamilton Collaborative Partnership Group towards a joint application with the City of Hamilton targeting funding for a multi-sport and recreation center facility in the City of Hamilton. If you have questions, please feel free to contact me at (905) 521-2100 ext. 74482.

Sincerely,

Denise McArthur,

Chair Hamilton Accessible Sports Council

Yeong Shik Chun

October 9, 2019

Mr. C. Collins
Ward 5 Councillor
City of Hamilton

RE: King's Forest Golf Course Senior Membership

I am a ward 5 residence at

I attached 2 photo copies of " Petition" regarding Senior Week day membership at King' Forest Golf Course.

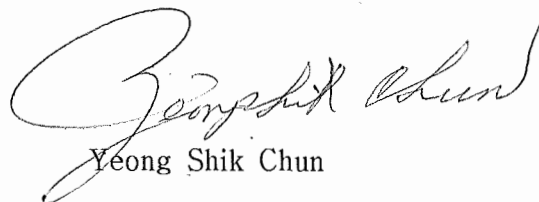
I am not asking anything favor but "No discrimination " among citizens of Hamilton.

I would appreciate if you would forward our petition at your councillors meeting for the of 2020 membership subjects.

Waiting to hear from you at your convenience time.

Thank you.

Sincerely yours,



Yeong Shik Chun

PETITION

RE: KING'S FOREST SENIOR WEEKDAY MEMBERSHIP

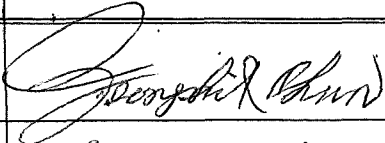


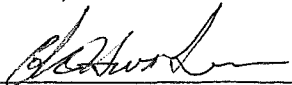

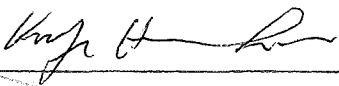
We, undersigned, were previous adult members in between 1995 to 2007 at King's Forest also all citizens of Hamiltonian.

We left King's Forest to join the Golf North because of lower membership fee as well as more courses to play at no extra charges.

But we would like come back to King's Forest to enjoy final years of our life if King's Forest offer us week days(5 days) membership as same rate of adult. $(\$1879.37 \times .74^{(26\% \text{ DISC})} = \underline{\underline{\$1,020.73}}$

We will finish 18 holes rounding same as others.

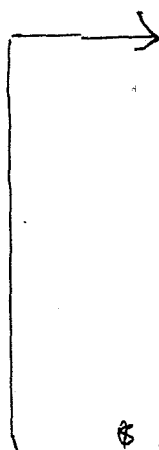
Thank you.

	Name	Signature	Telephone number
1	YEONG SHIK CHUN		
2	SOON M JOM CHUN		
3	SUNG. H. Steve LEE		
4	OK Hwa Lee		
5	KUM JA LEE		
6		K. W. LEE	
7			
8			
9			
10			



Season Pass Fee

	<u>RATE</u>	<u>HST</u>	<u>GAO</u>	<u>TOTAL</u>
Adult	\$1932.82	\$251.27	\$41.25	\$2225.34
Couples	\$3478.23	\$452.17	\$82.50	\$4012.90
Weekday	\$1425.14	\$185.27	\$41.25	\$1651.66
Senior	\$1379.37	\$179.32	\$41.25	\$1599.94
Intermediate	\$1020.00	\$132.60	\$41.25	\$1193.85
Junior	\$ 461.39	\$ 59.98	\$29.38	\$ 550.75



Rate of 2019

SENIOR RATE CALCULATION:

$$\frac{\$ 1425.14}{1932.82} \times 1379.37 = \$ 1006.94$$

RATE: \$ 1006.94
 ADD: HST 131.81
 GAO 41.25

TOTAL \$ 1280.00

Form: Request to Speak to Committee of Council

Submitted on Thursday, September 19, 2019 - 10:34 am

==Committee Requested==

Committee: Emergency and Community Services Committee
(Previously Healthy & Safe Communities)

==Requestor Information==

Name of Individual: Leanne Mione

Name of Organization: Contact Hamilton for Children and
Developmental Services

Contact Number: 905 297 5604

Email Address: leanne.mione@dsohnr.ca

Mailing Address:

140 King Street East, Suite 4
Hamilton, ON L8N 1B2

Reason(s) for delegation request:

I would like to get a sense of how the City of Hamilton is doing locally and provincially with 5% of all housing developments being dedicated to individuals with a (developmental) disability. We recognize that this will involve education to landlords and other housing planners about the needs faced within our developmental service sector. Please know I welcome working with you and the MMAH in any capacity possible to advocate within the housing world for adults with a developmental disability.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

6.2

Form: Request to Speak to Committee of Council

Submitted on Tuesday, September 24, 2019 - 8:37 am

==Committee Requested==

Committee: Emergency and Community Services Committee
(Previously Healthy & Safe Communities)

==Requestor Information==

Name of Individual: John Gibson

Name of Organization: ArcelorMittal Grassroots Soccer
Program

Contact Number:

Email Address:

Mailing Address: Hamilton, ON

Reason(s) for delegation request: Present 5 year update on
the success of the program

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

6.3

Form: Request to Speak to Committee of Council

Submitted on Wednesday, October 2, 2019 - 1:56 pm

==Committee Requested==

Committee: Emergency and Community Services Committee
(Previously Healthy & Safe Communities)

==Requestor Information==

Name of Individual: Kevin Gonci

Name of Organization: Hamilton Collaborative Partnership
Group

Contact Number:

Email Address:

Mailing Address:

Hamilton

Reason(s) for delegation request: Our delegation would like the opportunity to respond to a City Staff Report submission requesting approval for a joint funding application with the City of Hamilton.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes



HAMILTON COLLABORATIVE PARTNERSHIP GROUP
Community Multi-Sport & Recreation Centre
Proposal & Business Plan



Kevin Gonci



COMMUNITY SUPPORT

Background

Emergency & Community Service Committee Meeting – February 21, 2019

“That staff be directed to meet the Hamilton Collaborative Partnership Group and report back to the Emergency & Community Services Committee with any and all options being explored including the feasibility of the City of Hamilton partnering with this group”.

Request - Investing in Canada Infrastructure Program – Community, Culture and Recreation Funding Stream (Multi-Use Facility).

Option 1 – City of Hamilton as the “Lead Applicant”/Hamilton Collaborative Partnership Group & Community Partners as “Joint-Applicants” or

Option 2 – Hamilton Collaborative Partnership Group & Community Partners as the “Lead Applicant”/City of Hamilton as a “Joint-Applicant” or

Option 3 – That the City of Hamilton provide the Hamilton Collaborative Partnership Group with a written letter of project support (non-binding).



HCPG - Proposed Facility

- 200,000 square feet - \$60 million.
- (Application \$44 million).
- Applicant contribution - \$16 million.
- Proposed 50/50 split with Joint Applicant or \$8 million.
- Land contribution.
- Project completion date – 2027.
- Flexible fund administration and project parameters.
- Joint-Project submissions.

Application deadline – November 14, 2019.



INVESTING IN CANADA INFRASTRUCTURE PROGRAM
Community Culture and Recreation

	Percentage
Federal Contribution	40.00
Provincial Contribution	33.33
Applicant Contribution	26.67

Cost - Benefit Comparison



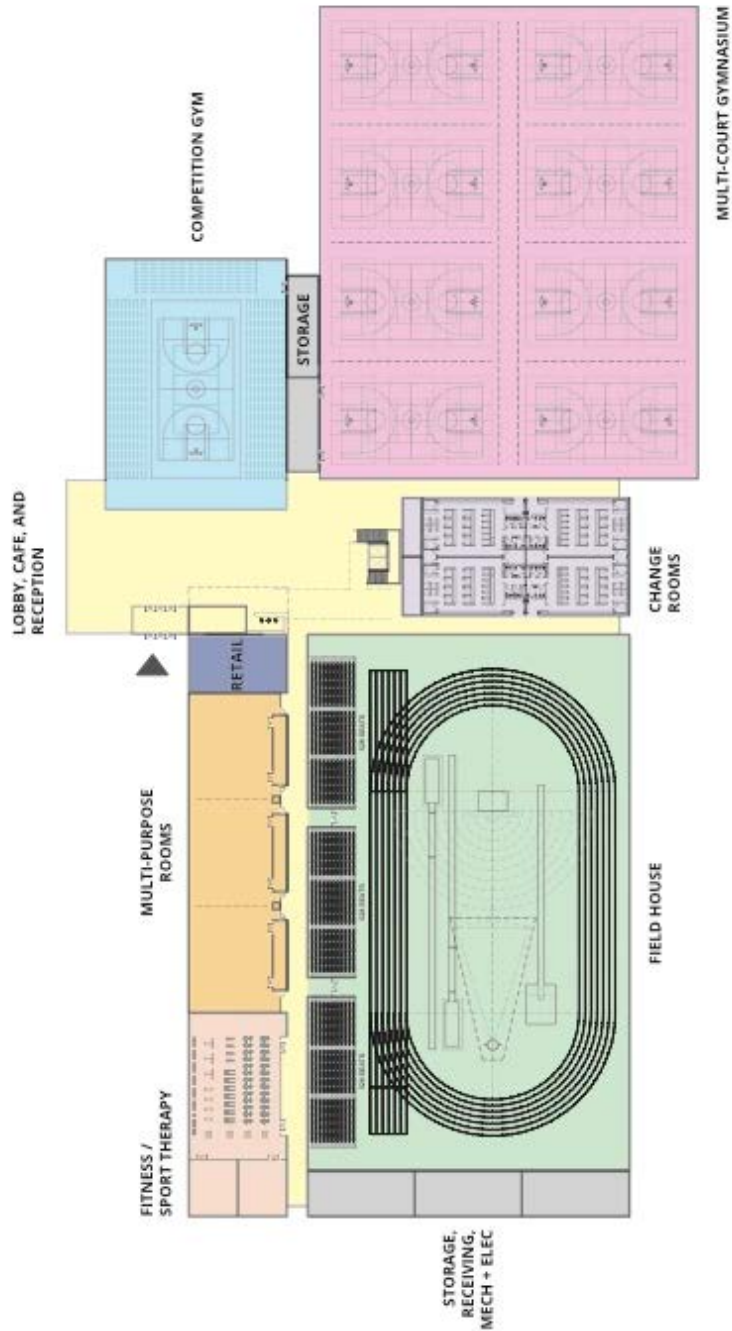
Proposed Facility
200,000 square feet.
\$60 million/\$8 million.

Hamilton Recreation Centre (3)
54,000 square feet.
\$27.5 million/\$7.3 million.

City of Hamilton Successful Partnership Models

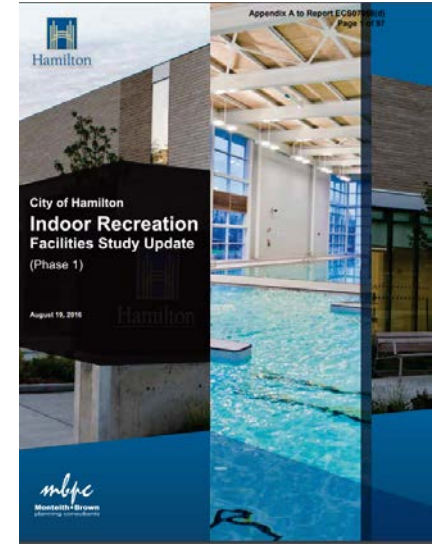
- Mohawk 4 Ice Centre.
- John C. Munro Airport.
- YMCA.





Our Proposal

- 200,000 square feet.
- City-wide benefits. & Regional impact.
- Community need & support.
- Inclusive & accessible program space.
- Target underserved populations.
- Projected operational revenue \$3.3 million.
- Projected annual net profit \$2 million.
- Projected sports tourism economic benefit \$4.7 million.
- Projected combined economic impact \$14 million.
- Based on existing Community Partnership Models.
- Facility Capital Reserve & Stabilization Funds.
- Capital investment repayment.



Commonwealth Games

Consideration

The Investing in Canada Infrastructure Program can contribute to a potential \$60 million dollar, multi-use, facility that could accommodate multiple sporting events and be included as part of the City's required financial obligations.

City of Hamilton 2019 ICIP - Community, Culture and Recreation Stream Intake Projects Submission

Project Description	Financial Impacts	2021 (000's)	2022 (000's)	2023 (000's)	2024 (000's)	2025 (000's)	2026 (000's)	Total (000's)	Cost Sharing Breakdown		
									Federal 40%	Provincial 33.33%	City 26.67%
CULTURE											
Children's Museum Expansion	Capital Costs Operating Impacts FTE/\$		\$ 1,000	\$ 1,500	\$ 1,000 N/A			\$ 3,500	\$ 1,400.0	\$ 1,166.6	\$ 933.5
Fieldcote Museum Expansion	Capital Costs Operating Impacts FTE/\$	\$ 50	\$ 500	\$ 1,000	\$ 1,000	\$ 950 N/A		\$ 3,500	\$ 1,400.0	\$ 1,166.6	\$ 933.5 * Net \$433.5
Auchmar Coach House Restoration	Capital Costs Operating Impacts FTE/\$			\$ 1,000	\$ 3,000	\$ 3,500	\$ 2,000 N/A	\$ 9,500	\$ 3,800.0	\$ 3,166.4	\$ 2,533.7
Griffin House Museum Stabilization	Capital Costs Operating Impacts FTE/\$	\$ 75	\$ 375	\$ 300	\$ 150	\$ 100 N/A		\$ 1,000	\$ 400.0	\$ 333.3	\$ 266.7
Gardener's Cottage Museum at Dundum NHS	Capital Costs Operating Impacts FTE/\$		\$ 200	\$ 500	\$ 500	\$ 1,800 N/A		\$ 3,000	\$ 1,200.0	\$ 999.9	\$ 800.1
Hamilton Museum of Steam and Tech Expansion	Capital Costs Operating Impacts FTE/\$	\$ 250	\$ 100	\$ 1,650	\$ 2,000	N/A		\$ 4,000	\$ 1,600.0	\$ 1,333.2	\$ 1,066.8
LANDSCAPE ARCHITECTURE											
Sam Lawrence Park	Capital Costs Operating Impacts FTE/\$	\$ 150	3,000	3,300	3,000						
Mountain Brow Path	Capital Costs Operating Impacts FTE/\$	\$ 100	\$ 2,428	\$ 1,120	\$ 665	\$					
Stadium Precinct Park	Capital Costs Operating Impacts FTE/\$	\$ 150	\$ 4,807	\$ 6,600	\$ 2,600						
Winter Wonderland - William Connell P3	Capital Costs Operating Impacts FTE/\$	\$ 350	\$ 1,350	\$ 1,700	\$ 2,300						
Artificial Turf - Heritage Green Park	Capital Costs Operating Impacts FTE/\$	\$ 250	\$ 2,405	1,000							
Andrew Warburton Park	Capital Costs Operating Impacts FTE/\$	\$ 1,000	\$ 1,200	\$ 500							
Escarpment Rail Trail Improvements	Capital Costs Operating Impacts FTE/\$	\$ 150	\$ 1,000	\$ 150	\$ 1,200						
Chedoke Falls Viewing platforms	Capital Costs Operating Impacts FTE/\$	\$ 500	1,900	1,000	500						
Mohawk Sports Park Improvements	Capital Costs Operating Impacts FTE/\$	\$ 600	\$ 3,200	\$ 3,300							
HAAA redevelopment	Capital Costs Operating Impacts FTE/\$	\$ 150	\$ 1,307	\$ 150	\$ 1,975						
Skateboard Park facilities	Capital Costs Operating Impacts FTE/\$	\$ -		\$ 150	\$ 2,000						
Gore Park Phase 3	Capital Costs Operating Impacts FTE/\$	\$ -		\$ 1,800							
Confederation Beach Park	Capital Costs Operating Impacts FTE/\$	\$ 6,457	\$ 200	\$ 1,449	\$ 3,514	\$					
RECREATION											
Fruitland Winona Rec Centre (New)	Capital Costs Operating Impacts FTE/\$	\$ -		\$ 500	\$ 1,000	\$ 1,000					
Waterdown Rec Centre (New)	Capital Costs Operating Impacts FTE/\$			\$ 500	\$ 1,000	\$ 1,000					
Binbrook Rec Centre (New)	Capital Costs Operating Impacts FTE/\$			\$ 500	\$ 1,000	\$ 1,000					
Mt. Hope Quonset and Washroom Facility	Capital Costs Operating Impacts FTE/\$	\$ 300	\$ 1,700	\$ 2,000	\$ 1,000	0.5/\$70K					



Hamilton

CITY OF HAMILTON
CORPORATE SERVICES DEPARTMENT
Financial Planning, Administration and Policy Division

TO:Mayor and Members
General Issues Committee**COMMITTEE DATE:**

October 16, 2019

SUBJECT/REPORT NO:

Investing in Canada Infrastructure Program – Community, Culture and Recreation Stream Intake (FCS19080) (City Wide)

WARD(S) AFFECTED:

City Wide

PREPARED BY:

John Savoia (905) 546-2424 Ext. 7298

SUBMITTED BY:Brian McMullen
Director, Financial Planning, Administration and Policy
Corporate Services Department**SIGNATURE:**

Joint Project Opportunity – Heritage Green Park

Part 1

City of Hamilton Project (Heritage Green Park)

Total Cost	\$3.7 million
Federal Contribution 40%	\$1.5 million
Provincial Contribution 33.33%	\$1.2 million
Municipal Contribution 26.67%	\$1 million
Total ICIP Application	\$2.7 million

Part 2

Hamilton Collaborative Partnership Group Project
(Community Multi Sport/Recreation & Community Centre)

Total Cost	\$60 million
Federal Contribution 40%	\$24 million
Provincial Contribution 33.33%	\$20 million
Municipal Contribution 26.67%	\$8 million
Community Contribution	\$8 million
Total ICIP Application	\$44 million



Joint Project Opportunity - William Connell Park

Part 1

City of Hamilton Project
(Winter Wonderland Park)

Total Cost	\$5.7 million
Federal Contribution 40%	\$2.3 million
Provincial Contribution 33.33%	\$1.9 million
Municipal Contribution 26.67%	\$1.5 million
Total ICIP Application	\$4.2 million

Part 2

Hamilton Collaborative Partnership Group Project
(Community Multi Sport/Recreation & Community Centre)

Total Cost	\$60 million
Federal Contribution 40%	\$24 million
Provincial Contribution 33.33%	\$20 million
Municipal Contribution 26.67%	\$8 million
Community Contribution	\$8 million
Total ICIP Application	\$44 million



New Project Opportunity – Winona/Waterdown/Binbrook

City of Hamilton Project
(Winona/Waterdown/Binbrook)

Total Cost	\$27,5 million
Federal Contribution 40%	\$11 million
Provincial Contribution 33.33%	\$9.2 million
Municipal Contribution 26.67%	\$7.3 million
Total ICIP Application	\$20.2 million

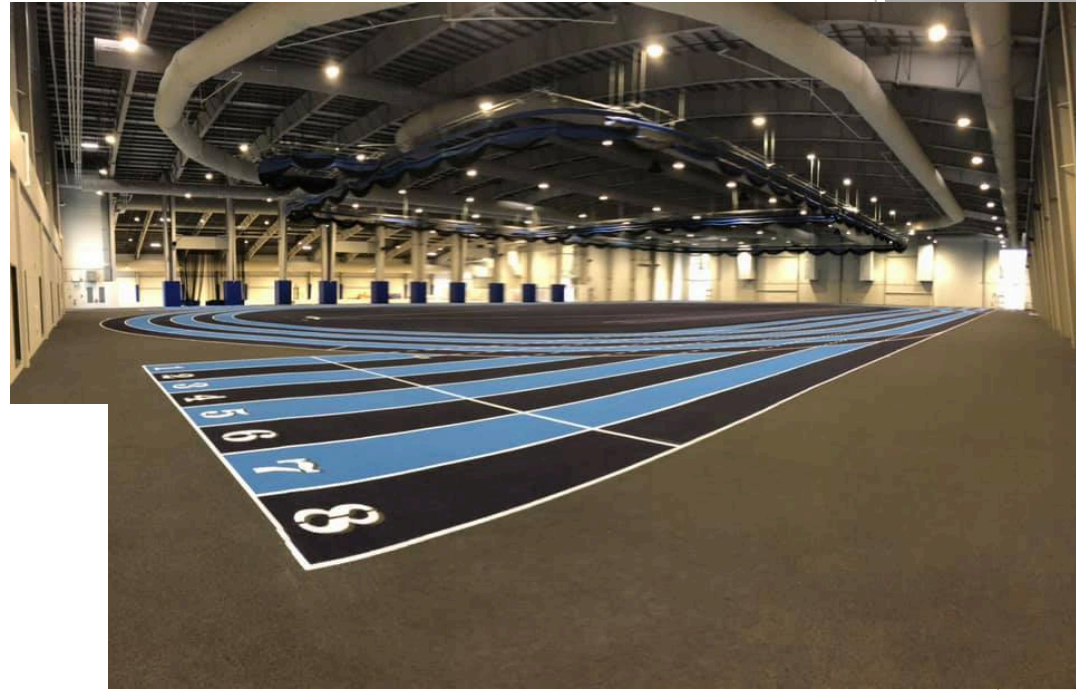
Hamilton Collaborative Partnership Group Project
(Community Multi Sport/Recreation & Community Centre)

Total Cost	\$60 million
Federal Contribution 40%	\$24 million
Provincial Contribution 33.33%	\$20 million
Municipal Contribution 26.67%	\$8 million
Community Contribution	\$8 million
Total ICIP Application	\$44 million



St. John Field House

- St. John, NB.
- Population 70,785 (2017).
- 127,000 square feet.





HAMILTON COLLABORATIVE PARTNERSHIP GROUP
Community Multi-Sport & Recreation Centre
Proposal & Business Plan



Thank-you

Form: Request to Speak to Committee of Council

Submitted on Tuesday, October 8, 2019 - 11:23 am

==Committee Requested==

Committee: Emergency and Community Services Committee
(Previously Healthy & Safe Communities)

==Requestor Information==

Name of Individual: Louis-Pierre Mainville

Name of Organization: Ontario Volleyball Association

Contact Number: 416-426-7047

Email Address: lpmainville@ontariovolleyball.org

Mailing Address: 60 Scarsdale Road, unit 111, Toronto,
M3B2R7

Reason(s) for delegation request: To respond to the request made by the Hamilton Collaborative Partnership Group about the development of a new Community Multi-Sport Centre.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Form: Request to Speak to Committee of Council

Submitted on Sunday, October 13, 2019 - 2:26 pm

==Committee Requested==

Committee: Emergency and Community Services Committee
(Previously Healthy & Safe Communities)

==Requestor Information==

Name of Individual: Helen Downey

Name of Organization: SportHamilton

Contact Number: 9059665498

Email Address:

Mailing Address:

Hamilton ON

Reason(s) for delegation request: joint application on
Investing in Canada infrastructure program-community culture
and recreation funding system

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Form: Request to Speak to Committee of Council

Submitted on Sunday, October 13, 2019 - 8:22 pm

==Committee Requested==

Committee: Emergency and Community Services Committee
(Previously Healthy & Safe Communities)

==Requestor Information==

Name of Individual: John Rocchi

Name of Organization: Blessed Sacrament Yellow Jackets
Basketball Club

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request:

I am speaking on behalf of the Hamilton Collaborative Partnership Group's request asking the City of Hamilton to join us as a Joint Applicant on the upcoming Investing in Canada Infrastructure Program - Community, Culture and Recreation Funding Stream.

Will you be requesting funds from the City? Yes

Will you be submitting a formal presentation? No

MULTI SPORT INDOOR HARDCOURT FACILITY PRESENTATION

Dear Emergency and Community Services Committee

My name is John Rocchi and I have been a volunteer coach and administrator in the Hamilton Sports Community for over 40 years. I have hands on experience with the growth of the sport in our community and the province having been the President of the Blessed Sacrament Yellow Jackets Basketball Club since 1986 and a Director with Basketball Ontario since 2010. During the period, the club has been a leader in the local basketball community offering both recreational and competitive programs for both boys and girls while organizing the largest annual club basketball tournament in Canada. Additionally in 2010, the club was co-founder of the Smash Volleyball program

I am speaking to you today in support of the Hamilton Collaborative Partnership Group proposal for a multi-sport indoor hardcourt facility. The time sensitive cost-sharing opportunity from the federal government (Investing in Canada Infrastructure Program (Community, Culture and Recreation Funding Stream)) has created an opportunity to cover a significant portion of the proposed facility capital costs. The following is a summary of some of the main points for justification of the proposal:

- The City of Hamilton, with an estimated 6,000 participants, has the highest number of registered indoor hard court (Basketball and Volleyball) players per population in Canada (club teams and house league). Participants start playing as young as age four, while competitive boys and girls teams range in age from seven to seventeen. Our continued growth in the sports locally is being challenged by a lack of facilities and the recent changes to the provincial government's Afterhours School Use Program (a program that had offered low cost access to local school board gymnasiums).
- Any concerns about the recovery of the majority of Capital Costs of project can be minimized through the cost sharing offered by the federal infrastructure program and by having the facility managed through a community partnership similar to the City of Hamilton's existing partnership with Nustadia for its Mohawk 4-Ice Center.
- The local basketball community existing events and partnership with Basketball Ontario guarantees a minimum of 50% rental occupancy of a 12 court facility upon the opening of the facility.
- The proposed multi-sport indoor facility would allow the city the opportunity of becoming a beneficiary of recreational sports tourism. The proposed multi-sports facility allows tourism monies to be shared within the community (i.e. hotel accommodation, local restaurants and shopping malls) as opposed to tourism monies being kept by event operators (i.e. concessions, parking, etc).

John Rocchi

Form: Request to Speak to Committee of Council

Submitted on Wednesday, October 16, 2019 - 11:16 am

==Committee Requested==

Committee: Emergency and Community Services Committee
(Previously Healthy & Safe Communities)

==Requestor Information==

Name of Individual: Dean Waterfield

Name of Organization: Wesley

Contact Number: 905-528-5629 ext. 239

Email Address: dean.waterfield@wesley.ca

Mailing Address:

52 Catharine ST N
Hamilton, ON
L8r 1J1

Reason(s) for delegation request: Wesley Day Centre


Will you be requesting funds from the City? Yes

Will you be submitting a formal presentation? Yes



Hamilton

CITY OF HAMILTON
HEALTHY AND SAFE COMMUNITIES DEPARTMENT
Housing Services Division

TO:	Chair and Members Emergency and Community Services Committee
COMMITTEE DATE:	October 17, 2019
SUBJECT/REPORT NO:	Permission for Sacajawea Non-Profit Homes to Encumber 123 Cathcart Street, Hamilton (HSC19056) (Ward 3)
WARD(S) AFFECTED:	Ward 3
PREPARED BY:	Kim Ryan (905) 546-2424 Ext. 6285
SUBMITTED BY:	Edward John Director, Housing Services Division Healthy and Safe Communities Department
SIGNATURE:	

RECOMMENDATION(S)

That Council, in its capacity as Service Manager under the *Housing Services Act, 2011*, approve the Sacajawea Native Non-Profit Housing Inc. request for Service Manager consent to encumber its housing asset located at 123 Cathcart Street, Hamilton, up to the amount of \$150,000.

EXECUTIVE SUMMARY

Sacajawea Native Non-Profit Housing Inc. (Sacajawea) proposes to mortgage its property at 123 Cathcart Street up to the amount of \$150,000 to meet a financing obligation required by Canada Mortgage and Housing Corporation and the Lender, First National. This financing is for Sacajawea's 23 unit redevelopment project at 18 West Avenue South and is contingent on Sacajawea securing a collateral mortgage.

Sacajawea's Board of Directors approved the refinancing plan for 123 Cathcart on August 27, 2019, subject to obtaining Service Manager consent. Under the *Housing Services Act, 2011*, Service Manager consent is required to encumber housing projects transferred as social housing by the Province to municipalities.

Council approved the sale of 5 of Sacajawea's single-family homes and the reinvestment of the resulting funds in the redevelopment of 18 West Avenue South on October 26, 2016 (Report CES16052). Sacajawea's new development is nearing completion and will include 23 units of affordable housing, of which seven will be rent-geared-to-income.

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SUBJECT: Permission for Sacajawea Non-Profit Homes to Encumber 123 Cathcart Street, Hamilton - (HSC19056) (Ward 3) - Page 2 of 4

Sacajawea is one of two housing providers in Hamilton whose mandate is to serve the Indigenous community.

Alternatives for Consideration – Not Applicable

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: There are no financial implications with Report HSC19056.

Staffing: There are no staffing implications with Report HSC19056.

Legal: There are no legal implications with Report HSC19056.

HISTORICAL BACKGROUND

Sacajawea is a non-profit housing provider that provides and maintains rental housing units for low to moderate income Indigenous families. Sacajawea has been providing affordable housing in Hamilton specific to Indigenous women and children for the past 27 years along with culturally based supports for residents.

Sacajawea's operating agreement is administered by the City of Hamilton, but the actual agreement document is between Sacajawea and the Canada Mortgage and Housing Corporation (CMHC). The Operating agreement for 123 Cathcart expired effective April 1, 2013 and therefore the property is free and clear with no mortgage.

In September 2016, the City of Hamilton, as Service Manager, received a proposal from Sacajawea to sell five single detached homes and transfer the existing rent-geared-to-income subsidies to Sacajawea's new 23 unit development at 18 West Avenue.

On October 26, 2016, Council approved the request. Sacajawea sold the approved properties and started development of a new 23 unit apartment building on West Avenue.

The City of Hamilton awarded Sacajawea \$1,920,000 toward the project through the Federal-Provincial Investment in Affordable Housing Program - Extension.

On April 9, 2019 the City of Hamilton, as Service Manager, approved the transfer of the operational subsidy from the single-family home properties, so that seven of the 23 apartments would be rented on a rent-geared-to-income basis. The other 16 units will be rented at less than 80% of the average market rents for the city.

On August 27, 2019, the City of Hamilton was contacted by Sacajawea due to an issue with the Financing Agreement with First National/CMHC the Lender for the development project. The Lender communicated they would hold back \$123,243 from construction advances until a collateral mortgage as additional security could be secured. Holding

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SUBJECT: Permission for Sacajawea Non-Profit Homes to Encumber 123 Cathcart Street, Hamilton - (HSC19056) (Ward 3) - Page 3 of 4

back or delaying this funding affects the project's cash flow and will result in construction delays and additional cost unless there is a timely resolution. Approval of this report allows the mortgage to be put in place on 123 Cathcart Street, so the lender will release the \$123,243 holdback when the funds are required in November 2019.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

Under the *Housing Services Act, 2011*, Service Manager consent is required to encumber housing projects transferred as part of the devolution of social housing by the Province to municipalities.

RELEVANT CONSULTATION

Sacajawea Non-Profit Homes, Tim Welsh Consulting, staff from First National Bank and CMHC were consulted in the development of an appropriate solution to address the CMHC and the First National's concerns.

ANALYSIS AND RATIONALE FOR RECOMMENDATION(S)

Service Manager consent for Sacajawea to mortgage the housing project at 123 Cathcart is recommended as it would facilitate the completion of the project at 18 West Avenue. This collateral mortgage of 123 Cathcart will provide sufficient security to satisfy the requirements of the Lender. This request does not require any levy funding.

The development at 18 West Avenue will create 23 newly constructed units that will represent a substantial improvement for tenants in terms of comfort and achieve reductions in ongoing operating costs. The project will be completed by November 2019.

ALTERNATIVES FOR CONSIDERATION

None applicable

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Healthy and Safe Communities

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

Built Environment and Infrastructure

Hamilton is supported by state of the art infrastructure, transportation options, buildings and public spaces that create a dynamic City.

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SUBJECT: Permission for Sacajawea Non-Profit Homes to Encumber 123 Cathcart Street, Hamilton - (HSC19056) (Ward 3) - Page 4 of 4

APPENDICES AND SCHEDULES ATTACHED


None

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Hamilton

INFORMATION REPORT

TO:	Chair and Members Emergency and Community Services Committee
COMMITTEE DATE:	October 17, 2019
SUBJECT/REPORT NO:	Update on the Elimination of the Transition Child Benefit (HSC19050(a)) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Shelley Opperman-Wylie (905) 546-2424 Ext. 3133
SUBMITTED BY:	Bonnie Elder Director, Ontario Works Division Healthy and Safe Communities Department
SIGNATURE:	

COUNCIL DIRECTION

Emergency and Community Services Committee at its meeting of September 19, 2019 approved the following:

“That staff be directed to bring forward recommendations to the next Emergency and Community Services Committee meeting outlining the costs and administrative elements required to implement a temporary housing allowance program beginning November 1, 2019, assisting families previously eligible for the Transition Child Benefit and would seek to help such families avoid having to use resources designated to purchase food, clothing and other basic needs to pay for their housing costs;

That a letter from the Mayor of Hamilton be sent to Todd Smith, Minister of Children, Community and Social Services, calling for the reversal of the elimination of the Transition Child Benefit, including an articulation of the impact on children and families in Hamilton, informed by the recommendation report set out in Sub-Section (a) above;

That staff reach out to the Hamilton Chamber of Commerce, Ontario Chamber of Commerce, and the Association of Municipalities Ontario to articulate the economic development impact of these cuts; and,

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**SUBJECT: Update on the Elimination of the Transition Child Benefit
(HSC19050(a)) (City Wide) - Page 2 of 2**

That Report HSC19050, respecting the Elimination of the Transition Child Benefit, be received.”

INFORMATION

Pursuant to Council direction, staff from the Ontario Works and Housing Services Divisions commenced collaboration to develop the framework for a temporary housing allowance benefit to mitigate the impacts of those families affected by the elimination of the Transition Child Benefit.

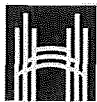
On the evening of October 2, 2019, the Ministry of Children, Community and Social Services informed all Ontario Works Administrators and Ontario Disability Support Program offices that the changes to the Transition Child Benefit would not be implemented. The Transition Child Benefit will continue to be delivered in its current form to all recipients in accordance with existing policies and regulations.

Therefore, a mitigation strategy in response to the elimination of the Transition Child Benefit is no longer required.

APPENDICES AND SCHEDULES ATTACHED


None

10.2



Hamilton

INFORMATION REPORT

TO:	Chair and Members Emergency and Community Services Committee
COMMITTEE DATE:	October 17, 2019
SUBJECT/REPORT NO:	Hamilton Collaborative Partnership Group - Joint Funding Application (HSC19057) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Romas Keliacius (905) 546-2424 Ext. 4722
SUBMITTED BY:	Chris Herstek Director, Recreation Division Healthy and Safe Communities Department
SIGNATURE:	

COUNCIL DIRECTION

At the Emergency and Community Services Committee meeting on September 19, 2019, the correspondence from Kevin Gonci, Chairman, Hamilton Collaborative Partnership Group, respecting Request Approval for Joint Funding Application, was referred back to Recreation staff with a report back to the Emergency and Community Services Committee in October 2019.

INFORMATION

The Hamilton Collaborative Partnership Group (HCPG) is a non-profit organization which represents over thirty-five community groups and organizations that have expressed an interest and need for a new sport and recreation facility in the City of Hamilton.

On September 24, 2019, HCPG presented a proposal to develop a \$60 M community Multi-Sport Facility to City Staff. They anticipate that this facility will have a significant impact on the quality of life for Hamilton residents in addition to providing major economic benefits to our entire region. This project also has the potential for addressing the need for future recreation facility infrastructure in areas of community growth and expansion. This facility would be operated by a third party and would have limited implications on City staff.

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SUBJECT: Hamilton Collaborative Partnership Group - Joint Funding Application (HSC19057) (City Wide) - Page 2 of 3

The HCPG is interested in taking advantage of a time-sensitive funding opportunity that has the potential of covering a significant portion of the estimated project costs. However, the application deadline is November 12, 2019 and it is unlikely that the formal review of the proposal will be completed prior to this date.

The funding opportunity is the Investing in Canada Infrastructure Program (Community, Culture and Recreation Funding Stream). This is a federal program designed to create long-term benefits to Ontario communities by providing up to \$11.8 B towards cost-share projects including Multi-Purpose facility development. This funding program is competitive in nature so City of Hamilton project submissions will compete with other project submissions submitted by other local not-for-profit eligible applicants.

Joint applications are highly recommended, in particular submissions made by multiple sectors and demographics in conjunction with local municipalities. HCPG feels strongly that a joint-submission with the City of Hamilton will result in a very favourable outcome that will tremendously benefit City of Hamilton residents.

HPCG, through their letter dated September 18, 2019, requested that Council consider submitting a joint application to the Investing in Canada Infrastructure Program.

Two ways in which this can be done are:

Lead Applicant – City of Hamilton as the “Lead Applicant”/Hamilton Collaborative Partnership Group & Community Partners as “Joint-Applicants”

Joint-Applicant – Hamilton Collaborative Partnership Group & Community Partners as the “Lead Applicant”/City of Hamilton as a “Joint-Applicant”.

As either the Lead or Joint-Applicant, the City of Hamilton would be required to contribute financially to the project or to the operation of the facility. Based on the information in Table 1 below, the City of Hamilton would need to commit an estimated \$8 M as a capital contribution towards the development of this facility.

Table 1: Estimated Project Funding Model

Funding Source	Est. Dollar Amount
Federal (40%)	\$24,000,000
Provincial (33.33%)	\$20,000,000
Municipal/Community (26.67%)	\$16,000,000
City of Hamilton	\$8,000,000
HCPG	\$8,000,000
Total Project Cost	\$60,000,000

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**SUBJECT: Hamilton Collaborative Partnership Group - Joint Funding Application
(HSC19057) (City Wide) - Page 3 of 3**

The lead applicant will be required to sign a transfer payment agreement with the province and also enter into a partnership agreement with the other eligible applicants that will be contributing to the project. Funds will only be made available to the lead applicant, who is responsible for the financial management of the project and meeting provincial reporting requirements. Successful joint applicants are encouraged to enter into an agreement clearly setting out the nature of their relationship and key elements of the project in line with the Community, Culture and Recreation stream application and with funding approval described in the projects ICIP transfer payment agreement.

Alternatively, the City of Hamilton can choose to be neither the Lead nor Joint-Applicant. The ICIP funding guidelines allow for Non-Profit organizations to submit applications on their own. In this case, HCPG will likely submit the application with one of its other community partners and will still be asking the City for a financial contribution if they are granted the funding. This financial request will likely be similar to the one above, however, it will not be required by ICIP and can be negotiated.

APPENDICES AND SCHEDULES ATTACHED

None

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Hamilton

CITY OF HAMILTON
HEALTHY AND SAFE COMMUNITIES DEPARTMENT
Housing Services Division

TO:	Chair and Members Emergency and Community Services Committee
COMMITTEE DATE:	October 17, 2019
SUBJECT/REPORT NO:	Housing Services Administration Position Change (HSC19053) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Rob Mastroianni (905) 546-2424 Ext. 8035
SUBMITTED BY:	Edward John Director, Housing Services Division Healthy & Safe Communities Department
SIGNATURE:	

RECOMMENDATION(S)

That one permanent Team Control Clerk full time equivalent position within Residential Care Facilities & Emergency Shelter Services, Housing Services Division be converted to one permanent Housing Services Case Aide full time equivalent position within Residential Care Facilities & Emergency Shelter Services, Housing Services Division.

EXECUTIVE SUMMARY

Staff within the Residential Care Facilities (RCF) & Emergency Shelter Services team provide intensive case management, housing focused supports, emergency response, and access to financial assistance to individuals experiencing homelessness, those staying within the emergency and Violence Against Women (VAW) shelter systems and those residing in Residential Care Facilities.

Our current staff resource allocation does not effectively support high impact casework. The current responsibilities and limited delegation of authority to clerical support roles results in a significant administrative burden on case management workers. The proposed realignment of duties, combined with increased delegation of authority to remaining clerical roles, will significantly reduce the administrative workload of case management workers. This will allow time for more high impact case management activities and better access to services and supports for clients.

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Alternatives for Consideration – Not Applicable

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The current Team Control Clerk (TCC) full time equivalent (FTE) is funded through the Ontario Works 50/50 Cost of Administration Agreement (50% Ontario Works, 50% Net Levy). The conversion to a Case Aide means the position will be two salary compensation grades higher. The increased costs in 2019 are approximately \$2 K and will be offset through existing budget savings and therefore will have no net levy impact. The 2020 annual increase of this proposed conversion is \$12 K.

Staffing: The duties and workload of three administrative support positions were reviewed to better align with the support needed for case management functions and high impact case management. The new structure will have two administrative support positions and one position converted to a case aide with broader duties and increased delegated authority for certain tasks and will result in an equivalent number of FTE positions. The one administrative role being converted is currently vacant, so this change will have no direct staff impact.

Legal: There are no legal implications associated with Report HSC19053.

HISTORICAL BACKGROUND

The TCC position was implemented within the RCF & Emergency Shelter team several years ago as an administrative support role. Currently, there are two TCC FTE positions within the team. Since implementation, the administrative requirements have shifted and do not require the same degree of staff time.

Several changes within the homelessness serving system have required that case management staff dedicate more focused attention on high impact, housing focused case management duties. In addition, modernization changes within the social assistance system dictate that more time be spent on this higher impact work.

The conversion of this staff role will provide the opportunity to re-align responsibilities, resulting in more effective workload distribution and a more efficient client service path.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

Budgeted Complement Control Policy - CBP-1
Budget Control Policy – CBP-2

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RELEVANT CONSULTATION

The FTE position is funded through Ontario Works and net levy via 50/50 Cost Share agreement. The Ministry of Community, Children and Social Services (MCCSS), Ontario Works Division, and Finance & Administration Division have been consulted and approve this change.

ANALYSIS AND RATIONALE FOR RECOMMENDATION(S)

Workload analysis, staff visioning sessions, and client service path reviews were conducted. In addition, results of the Our People Survey were reviewed. Results show that case management staff are required to spend a significant amount of time on lower impact case management work that could be better aligned with a Case Aide role. Staff do not have adequate time required to dedicate to the housing focused and crisis response work that they are intended to complete.

Staff support the recommendation in Report HSC19053 as it will achieve the following administrative outcomes:

- Support income security reform, social assistance modernization, human services integration and improves the client experience;
- Shift routine tasks and decisions away from Case Managers to enhanced clerical roles, enabling more high impact casework with clients;
- Realize efficiencies by identifying and reducing duplication of work through the centralization of tasks and activities;
- Increase opportunities for career advancement for clerical staff;
- Leverage efficiencies in the SAMS technology; and,
- Improve system responsiveness, increased opportunities for high impact casework and the resulting improved outcomes for clients.

It is also anticipated that proposed changes will result in improved outcomes including:

- Cutting the time case management workers spend on administrative tasks;
- An increase in time available to dedicate to intensive, housing focused case management for those clients experiencing homelessness;
- A more efficient customer experience through the completion of administrative tasks in a timelier manner; and,
- An increase in the number of Client Appointments/Contacts with those experiencing homelessness/residing in shelter.

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ALTERNATIVES FOR CONSIDERATION

None

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Our People and Performance

Hamiltonians have a high level of trust and confidence in their City government.

APPENDICES AND SCHEDULES ATTACHED

None

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CITY OF HAMILTON

NOTICE OF MOTION

Emergency & Community Services Committee: October 17, 2019

MOVED BY COUNCILLOR S. MERULLA.....

Home for the Holidays Social Housing Program

WHEREAS, the City has a significant and rising number of households currently on the centralized waitlist;

WHEREAS, high vacancies exist within CityHousing Hamilton subsidized housing units, as a result of on-going and increasing capital repair needs;

WHEREAS, current deferred maintenance deficits run annually by CityHousing Hamilton is approximately \$18 Million with a portfolio of assets on average of 40 years old;

WHEREAS, on average, the cost to repair an existing vacant unit within the CityHousing Hamilton portfolio, such that it becomes occupiable, is approximately \$8,000 per unit;

WHEREAS, the Housing Services reconciliation process has resulted in a forecast Income Subsidy program surplus of over \$2 Million in 2019;

WHEREAS, approximately 250 rent-geared-to-income units could be positively improved such that they could be occupied in time for the 2020 winter holiday season;

THEREFORE, BE IT RESOLVED:

- (a) That the General Manager of the Healthy and Safe Communities Department be authorized and directed to deliver and administer an emergency social housing repair program (“Home for the Holidays”) in the form of unit occupation, with the intent of making as many units as possible available by December 24, 2019, with a program end date of March 31, 2020, at a maximum aggregate cost of \$2,000,000 to be funded from the Unallocated Capital Levy Reserve (108020) or 2019 Year-End Corporate Surplus;
- (b) That, in consultation with City’s Procurement Services, Housing Services and CityHousing Hamilton staff be directed to take immediate action to source and undertake all necessary repairs to carry out the Home for the Holidays program;

- (c) That the General Manager of Healthy and Safe Communities, the General Manager of Corporate Finance and the Chief Executive Officer of CityHousing Hamilton collectively be provided the authority to waive the City's Procurement Policy in those instances where it is not possible to conduct a competitive procurement process to complete the work for the Home for the Holiday's Program;
- (d) That the General Manager of Healthy and Safe Communities be authorized and directed to negotiate, enter into and execute any required contract(s) and any ancillary documents required to give effect thereto with all vendors who are selected to undertake the work for the Home for the Holiday's Program, in a form satisfactory to the City Solicitor; and,
- (e) That the General Manager of the Healthy and Safe Communities be directed to submit an Information Update to Council, reporting on the success of the program in the first quarter of 2020.