



City of Hamilton

GENERAL ISSUES COMMITTEE ADDENDUM

Meeting #: 19-020
Date: October 16, 2019
Time: 9:30 a.m.
Location: Council Chambers, Hamilton City Hall
71 Main Street West

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

6. DELEGATION REQUESTS

- *6.1 Nicole Smith, Extinction Rebellion Hamilton, respecting Item 11.1 - Feasibility of a Municipal Carbon Tax to Generate Revenue from Fossil Fuel Pipelines within the Boundaries of the City of Hamilton (For the October 16th GIC)
- *6.2 Mike Wood, Hamilton ACORN, respecting Item 10.7 - Barton Kenilworth Tax Increment Grant Program - 301-303 Barton Street East, Hamilton (PED19192) (For the October 16th GIC)

9. STAFF PRESENTATIONS

- *9.1 Investing in Canada Infrastructure Program - Community, Culture and Recreation Stream Intake (FCS19080) (City Wide)

MOVED FROM ITEM 10.1 - PRESENTATION ADDED

12. NOTICES OF MOTION

- *12.1 Multi-Use Community Hub for Diverse and Marginalized Communities

14. PRIVATE AND CONFIDENTIAL

- *14.4 Airport Sub-Committee Report 19-004 - September 20, 2019 - Item 2 - REVISED
Appendix "B" to TradePort / City Lease Negotiation Information Report
(PED19084(a)) (City Wide)

Pursuant to Section 8.1, Sub-section (k) of the City's Procedural By-law 18-270; and, Section 239(2), Sub-section (k) of the Ontario Municipal Act, 2001, as amended, as the subject matters pertain to a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board. PLEASE REFER TO ITEM 10.2 FOR THE PUBLIC PORTION OF THIS REPORT.

- *14.5 Material Recycling Facility Request for Proposals (LS19040)(City Wide)

Pursuant to Section 8.1, Sub-sections (e), (f) and (k) of the City's Procedural By-law 18-270, and Section 239(2), Sub-sections (e), (f) and (k) of the Ontario Municipal Act, 2001, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; the receiving of advice that is subject to solicitor-client privilege, including communications necessary for that purpose; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

6.1

Form: Request to Speak to Committee of Council

Submitted on Thursday, October 10, 2019 - 9:11pm

==Committee Requested== Committee: General Issues
Committee

==Requestor Information==

Name of Individual: Nicole Smith

Name of Organization: Extinction Rebellion Hamilton

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: 11.2 Feasibility of a Municipal Carbon Tax to Generate Revenue from Fossil Fuel Pipelines within the Boundaries of the City of Hamilton

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

Municipal Carbon Tax

By Dec. 2020

Background (a)

Climate Emergency and Carbon Taxes:

Thanks to Council: declared climate emergency in March, looking at the feasibility of a municipal carbon tax, Nov 4 event.

Good support in Ontario for carbon taxes, once people understand benefit to them: <https://www.newswire.ca/news-releases/in-key-ontario-commuter-ridings-around-toronto-and-hamilton-roughly-60-support-carbon-pricing-877010295.html>

Background (b)

- **Business As Usual vs Low Carbon Assumptions:**

(Appendix C to Hamilton and Burlington Low Carbon Scenario and Technical Report, 2016 to 2050)

Page 5

"Nearly 70% of Hamilton's greenhouse gas (GHG) emissions are associated with the steel Industry."

Page 22

The overall Hamilton plan appears to expect no significant reductions in GHGs from the steel industry before 2030 (!)

Background (c)

- **Details of coal use in steel industries:**

Coal is used in primary production of steel. Difficulty is finding another primary production ingredient that can replace coal. Stelco's Hamilton coke plant piloting way to replace coal with old shredded railway ties as a carbon source. Won't be 100%

Background (d)

- **Current City Timelines - Significant Reductions by 2050:**

From the City's Energy Policies and Initiatives:

<https://www.hamilton.ca/city-initiatives/strategies-actions/office-energy-initiatives>

Greenhouse Gas emissions – 80% reduction by 2050 and the interim target of 50% by 2030

2) The Next 18 Months are critical

From <https://www.bbc.com/news/science-environment-48964736>

“Last year, the Intergovernmental Panel on Climate Change (IPCC) reported that to keep the rise in global temperatures below 1.5C this century, emissions of carbon dioxide would have to be cut by 45% by 2030...

"The climate math is brutally clear: While the world can't be healed within the next few years, it may be fatally wounded by negligence until 2020," said Hans Joachim Schellnhuber, founder and now director emeritus of the Potsdam Climate Institute...

‘As countries usually scope out their plans over five and 10 year timeframes, if the 45% carbon cut target by 2030 is to be met then the plans really need to be on the table by the end of 2020.’

Extinction Rebellion Hamilton

Extinction Rebellion UK has inspired an international movement that is non-violent and prepared to undertake acts of civil disobedience for the purpose of motivating governments at all levels everywhere to act before it is too late. Extinction Rebellion Hamilton is not here to specify how to achieve net zero GHG emissions. That task is for other groups and experts. Extinction Rebellion Hamilton is here today to confer with you who lead Hamilton on a few of the deadly challenges facing our community

Extinction Rebellion Values

<https://rebellion.earth/the-truth/about-us/>

Our Principles and Values

All are welcome who want to adhere to our principles and values:

1. we have a shared vision of change Creating a world that is fit for generations to come.
2. we set our mission on what is necessary Mobilising 3.5% of the population to achieve system change – using ideas such as “Momentum-driven organising” to achieve this.
3. we need a regenerative culture Creating a culture which is healthy, resilient and adaptable.
4. we openly challenge ourselves and our toxic system Leaving our comfort zones to take action for change.

Extinction Rebellion Values

5. we value reflecting and learning Following a cycle of action, reflection, learning, and planning for more action. Learning from other movements and contexts as well as our own experiences.
6. we welcome everyone and every part of everyone Working actively to create safer and more accessible spaces.
7. we actively mitigate for power Breaking down hierarchies of power for more equitable participation.
8. we avoid blaming and shaming We live in a toxic system, but no one individual is to blame.
9. we are a non-violent network Using non-violent strategy and tactics as the most effective way to bring about change.
10. we are based on autonomy and decentralisation We collectively create the structures we need to challenge power. Anyone who follows these core principles and values can take action in the name of Extinction Rebellion.

XR Hamilton Demands

<https://xrhamont.org/our-demands>

OUR DEMANDS

TELL THE TRUTH

Government must tell the truth by declaring a climate and ecological emergency, working with other institutions to communicate the urgency for change.

ACT NOW

Government must act now to halt biodiversity loss and reduce greenhouse gas emissions to net zero by 2025.

BEYOND POLITICS

Government must create and be led by the decisions of a Citizens' Assembly on climate and ecological justice.

First Step

As a first step, we want town halls in every ward to learn the truth about whatever it will take to avoid runaway climate change and ecological collapse, globally and locally. Hamilton can lead Ontario and Canada into a zero carbon future starting now, before it is too late.

Thank you for your time.

6.2

Form: Request to Speak to Committee of Council
Submitted on Tuesday, October 15, 2019 - 11:51 am

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Mike Wood

Name of Organization: Hamilton ACORN

Contact Number:

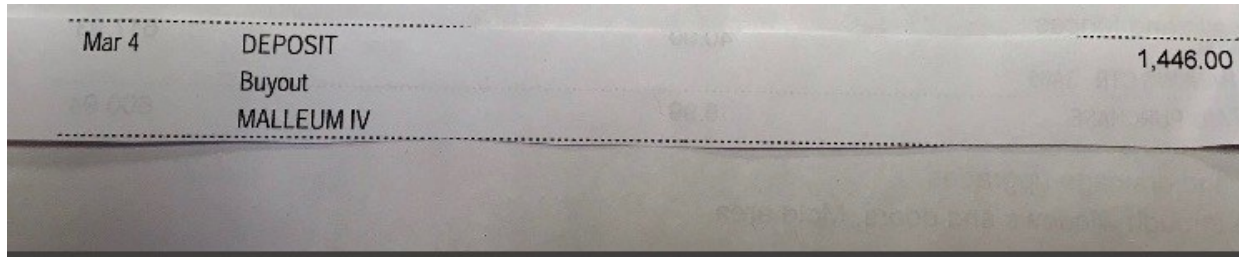
Email Address: hamilton@acorncanada.org

Mailing Address:

Reason(s) for delegation request: Delegation in regards to item 10.7 Barton Kenilworth Tax Increment Grant Program - 301-303 Barton Street East

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes



Notice to End your Tenancy
 Because the Landlord Wants to Demolish the Rental Unit, Repair it or Convert it to Another Use
 N13
 (Disponible en français)

To: (Tenant's name) include all tenant names
 From: (Landlord's name)
 MALLEUM REAL ESTATE MANAGEMENT CORP

Address of the Rental Unit:
 1286.5 KING STREET EAST HAMILTON ON L8M 1G8

This is a legal notice that could lead to you being evicted from your home.

The following information is from your landlord

I am giving you this notice because I want to end your tenancy. I want you to move out of your rental unit by the following termination date: 2020/01/19

My Reason for Ending your Tenancy
 have shaded the circle next to my reason for ending your tenancy.

Reason 1: I intend to demolish the rental unit or the residential complex.

Reason 2: I require the rental unit to be vacant in order to do repairs or renovations so extensive that I am required to get a building permit and the rental unit must be vacant to do the work.

Note: You have the right to move back into the rental unit once I have completed the repairs or renovations. If you want to move back in once the work is done, you must give me written notice telling me you want to move back in. Also, you must keep me informed in writing any time your address changes.

Reason 3: I intend to convert the rental unit or the residential complex to a non-residential use.

Details About the Work I Plan to do
 I have described below the work I plan to do for the reason shown above, including specific details about how I will carry out the work.

Work planned	Details of the Work
1. Electrical Upgrades 2. Heating Upgrades	1. The Landlord intends to upgrade the electrical infrastructure in the building. To complete this work, the section of the building where you reside will not have any electrical service for a period in excess of 6 months. The Landlord intends to begin this work starting on January 2nd 2020. The Landlord expects the work to be completed within 8-12 months, assuming there are no major delays or surprises. 2. The Landlord intends to upgrade the heating infrastructure in the building and complete substantial repairs to the existing heating system. To complete this work the section of the building where you reside will not have any heat for a period in excess of 6 months. The Landlord intends to begin this work starting on January 2nd 2020. The Landlord expects the work to be completed within 8-12 months, assuming there are no major delays or surprises.

MALLEUM
 Malleum Real Estate Management, 232 Cannon Street East, P.O. Box 37086, Hamilton, ON, L8L-0A0

THIS AGREEMENT made the _____ day of _____, 2018.

BETWEEN:

Malleum Real Estate Management Corp., a Corporation duly registered in the Province of Ontario; hereinafter called the "Landlord" OF THE FIRST PART

-and-

_____ of the City of _____ Hamilton _____ in the Province of Ontario, hereinafter called the "Tenant" OF THE SECOND PART

The Landlord and Tenant agree on the following terms:

- This agreement is in connection to the attached Form N11.
- \$ _____ [] to be paid by the Landlord to the Tenant within five (5) business days of the execution of this agreement. This amount will be paid via [] cheque or [] direct debit or [] rent credit.
- \$ _____ [] to be paid by the Landlord to the Tenant within five (5) business days of the termination of the tenancy, subject to any reasonable deduction or set-off. This amount will be paid via [] cheque or [] direct debit or [] rent credit.
- Each party has read this agreement, understood the terms of this agreement, had the opportunity to consult with independent legal counsel in connection with this agreement, and signed this agreement voluntarily.
- It is understood and agreed to by the parties that this agreement was not signed at the commencement of the tenancy.
- In consideration of the foregoing, the tenant covenants to vacate the premises on or before the termination date. In the event that the tenant does not vacate the premises on or before the tenancy termination date, the Tenant will pay legal rent for the unit and forfeits any and all claims to the above financial consideration.

IN WITNESS WHEREOF the Landlord and Tenant have hereunder executed this agreement on the _____ day of _____, 2018.

SIGNED, SEALED, and DELIVERED:

Tenant Name: _____ Signature: _____

Landlord Name: _____ Signature: _____



41 Albert Street, Hamilton, Ontario, L8M 2Y1
MLS® # H4062193

Home > Ontario > Hamilton > 41 Albert Street



41 Albert Street, Hamilton, Ontario, L8M 2Y1

\$2,449,500

PROPERTY INFORMATION:

Great opportunity to own this carefully redeveloped 13 unit apartment building. 3 storey walkup with 12-1 bedroom units & 1-4 bedroom unit. Separate coin laundry room for all tenants. This building has seen great attention to detail with renovations in 8 of 13 units. New kitchens with quartz counter tops, stainless steel appliances, refinished original hardwood floors, restored character and charm throughout. This building is in demand and commands excellent rents with 1 bedrooms currently renting for \$1325 plus hydro. Basement has been fully redeveloped into a luxury 5 bedroom unit and is rented to great tenants who utilize the basement commercial lease for their employees during short local stays. OPPORTUNITY 1: to renovate remaining 5 units and re-rent at \$1,295 (or higher), resulting in income increase of \$3,136 per month (\$37,632 annual), equal to approx \$640,000+ value lift, available to the new owner! OPPORTUNITY 2: 13 separate condo titles for each unit, offers buyer significantly lower land transfer taxes in addition to the option to sell individual units in future. Current gross income of \$180,025 and a net operating income of \$135,638. Offered at a 5.5 cap. rate. Located within walking distance to new LRT line and all transit options. A short walk to Gage park, Hamiltons largest city park. Financials available on request. Buy now and as cap rates decrease watch value increase. (id:27)



INVESTMENT FOR SALE IN HAMILTON, ONTARIO

\$2,449,500



Details



Map



Street View



Get Directions

The Albertonia (1 & 4 Bed Suites)

This property features a newly down-to-the-studs renovated, 4-bed suite. The palatial apartment features two 4-piece washrooms and 10-foot ceilings. There's an enormous kitchen with brand-new cabinetry, granite countertops, and stainless steel brand-name appliances. There's a spacious dining area and living room and a nook that's perfect for a





CITY OF HAMILTON
CORPORATE SERVICES DEPARTMENT
Financial Planning, Administration and Policy Division

TO:	Mayor and Members General Issues Committee
COMMITTEE DATE:	October 16, 2019
SUBJECT/REPORT NO:	Investing in Canada Infrastructure Program – Community, Culture and Recreation Stream Intake (FCS19080) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	John Savoia (905) 546-2424 Ext. 7298
SUBMITTED BY:	Brian McMullen Director, Financial Planning, Administration and Policy Corporate Services Department
SIGNATURE:	

RECOMMENDATIONS

- (a) That the projects listed in Appendix “A” to Report FCS19080, be approved as the City of Hamilton’s submission for consideration to the Ontario Ministry of Infrastructure for the approximate requested funding amount of \$233.3 M for projects with total project costs of \$318.2 M in accordance with the terms and conditions associated with the Investing in Canada Infrastructure Program, Community, Culture and Recreation Stream;
- (b) That the Mayor and City Clerk be authorized to execute all necessary documentation, including Funding Agreements to receive funding under Investing in Canada Infrastructure Program, Community, Culture and Recreation Stream, with content satisfactory to the General Manager of Corporate Services and in a form satisfactory to the City Solicitor;
- (c) That, where required to give effect and authorize the signing of a Transfer Payment Agreement between the City of Hamilton and Her Majesty the Queen in right of Ontario as represented by the Minister of Infrastructure for the Province of Ontario, to receive funding under Investing in Canada Infrastructure Program, Community, Culture and Recreation Stream, Legal Services staff be directed to prepare a By-law in the form satisfactory to the City Solicitor for consideration by Council;

SUBJECT: Investing in Canada Infrastructure Program – Community, Culture and Recreation Stream Intake (FCS19080) (City Wide) – Page 2 of 9

- (d) That, where required to give effect and authorize the signing of amendments to the Transfer Payment Agreement between the City of Hamilton and Her Majesty the Queen in right of Ontario as represented by the Minister of Infrastructure for the Province of Ontario, to receive funding under Investing in Canada Infrastructure Program, Community, Culture and Recreation Stream, Legal Services staff be directed to prepare By-law(s) in the form satisfactory to the City Solicitor for consideration by Council;
- (e) That, should the City's submission for the Investing in Canada Infrastructure Program, Community, Culture and Recreation Stream, be approved, staff be directed to report back to the General Issues Committee to seek approval of a financing strategy, inclusive of future tax supported levy increases related to eligible project costs between 2021 to 2026 (as outlined in Appendix "A" to Report FCS19080);
- (f) That copies of Report FCS19080 be forwarded to local Members of Parliament and local Members of Provincial Parliament.

EXECUTIVE SUMMARY

On September 3, 2019, the Province announced that it was now accepting funding applications for projects under the Investing in Canada Infrastructure Program's (ICIP) Community, Culture and Recreation (CCR) stream. The funding will go towards investing in community, culture and recreational projects that will help deliver vital services for communities, foster greater social inclusion and improve the quality of life for residents across the province. This announcement follows the signing of the Integrated Bilateral Agreement (IBA) by the federal government of Canada and the provincial government of Ontario for \$11.8 B in federal funding under the Investing in Canada Infrastructure Program (ICIP). The IBA included \$407 M of federal and \$320 M of provincial funding to support community, culture and recreational projects from 2017 to 2028.

The CCR Program is funded by the federal and Ontario governments along with eligible partners such as municipalities, Indigenous communities and not-for-profit groups. The following breakdown defines the maximum cost-share percentages of total eligible costs.

	Percentage
Federal Contribution	40.00
Provincial Contribution	33.33
Applicant Contribution	26.67

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

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The CCR intake is a competitive process. Funding approval is not guaranteed. Priority will be given to projects that are community-oriented, non-commercial and open to the public. Projects must be substantially completed prior to March 31, 2027. Applications and all supporting documentation must be submitted by November 12, 2019. The Province will notify applicants if their project has been selected for nomination to the federal government for review and approval in winter 2020 (estimated). Applicants will be notified of the federal funding decision in spring / summer 2020 (estimated).

In addition to federal criteria, Ontario's objectives for the ICIP CCR stream project intake are noted below. Projects will be assessed based on their alignment with these objectives:

- Meets community and user needs or service gap
- Promotes good asset management planning
- Represents good value for money
- Fosters greater accessibility

Refer to the Analysis and Rationale for Recommendations section of Report FCS19080 for more details on the assessment criteria.

A number of projects were evaluated based upon staff's interpretation of the project approval assessment criteria, as specified within the application process and the CCR Program Guidelines. The proposed projects, as reflected in Appendix "A" of Report FCS19080, reflects the list of 43 projects requesting CCR funding of \$233.3 M, with a City share of \$84.9 M for total project costs of \$318.2 M.

Once the City is notified which projects have been approved, staff will report back to a future General Issues Committee meeting with a financing strategy and related operating budget impacts.

Alternatives for Consideration – N/A

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: Appendix "A" of Report FCS19080 reflects the list of 43 projects requesting ICIP CCR funding of \$233.3 M, City share of \$84.9M, total project costs of \$318.2M, with the cashflow of planned expenditures and the estimated Operating Budget impacts for each proposed project submission. The sources of financing of the City's contribution will vary and are dependent on the specific projects approved and the amount of funding approved. Once the City is notified which projects have been approved, staff will report back to Council with a financing plan.

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Staffing: Appendix “A” of Report FCS19080 outlines the estimated staffing impacts for each proposed project submission under the ICIP CCR Intake. Once the City is notified which projects have been approved, staff will report back to Council with the related budgetary impacts.

Legal: Successful municipal applicants will be required to obtain a municipal by-law or council resolution to execute the project level transfer payment agreement with the provincial government. The City will have to enter into a Transfer Payment Agreement with the Ministry of Infrastructure should the City be successful with its applications to the CCR Stream intake that will encompass the terms and conditions of the CCR Program.

HISTORICAL BACKGROUND

On March 14, 2018, the Honourable Amarjeet Sohi, Minister of Infrastructure and Communities and the Honourable Bob Chiarelli, Ontario Minister of Infrastructure, announced the signing of a bilateral agreement that will provide more than \$11.8 B through the Investing in Canada Plan from 2017 to 2028. The Investing in Canada Infrastructure Fund Program (ICIP) is a federal infrastructure program designed to create long-term economic growth, build inclusive, sustainable and resilient communities and support a low-carbon economy. The IBA included \$407 M of federal and \$320 M of provincial funding to support community, culture and recreational projects from 2017 to 2028.

On September 3, 2019, the Province announced that it was now accepting funding applications for projects under the Investing in Canada Infrastructure Program's (ICIP) Community, Culture and Recreation (CCR) stream. The funding will go towards investing in community, culture and recreational projects that will help deliver vital services for communities, foster greater social inclusion and improve the quality of life for residents across the province. Community infrastructure is defined as publicly accessible, multi-purpose spaces that bring together a variety of different services, programs and / or social and cultural activities to reflect local community needs.

The CCR Program is funded by the federal and Ontario governments along with eligible partners such as municipalities, Indigenous communities and not-for-profit groups. The following breakdown defines the maximum cost-share percentages of total eligible costs.

	Percentage
Federal Contribution	40.00
Provincial Contribution	33.33
Applicant Contribution	26.67

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The CCR intake is a competitive process. Funding approval is not guaranteed. Priority will be given to projects that are community-oriented, non-commercial and open to the public. Projects must be substantially completed prior to March 31, 2027. Applications and all supporting documentation must be submitted by November 12, 2019. The Province will notify applicants if their project has been selected for nomination to the federal government for review and approval in winter 2020 (estimated). Applicants will be notified of the federal funding decision in spring/summer 2020 (estimated).

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

N/A

RELEVANT CONSULTATION

Healthy and Safe Communities Department – Recreation Division has provided project proposals for submission consideration under the ICIP CCR Intake.

Public Works Department – Facilities, Landscape Architecture and Energy Initiatives Divisions provided project proposals for submission consideration under the ICIP CCR Intake.

Planning and Economic Development Department – Heritage Resource Management Division provided project proposals for submission consideration under ICIP CCR Intake.

Corporate Services Department – Legal Services provided a review of Report FCS19080.

ANALYSIS AND RATIONALE FOR RECOMMENDATIONS

In addition to federal criteria, Ontario's objectives for the ICIP CCR stream project intake are noted below. Projects will be assessed based on their alignment with these objectives:

- Meets community and user needs: identified and demonstrable community-level need or service gap, including barriers to social inclusion and accessibility for Ontarians with disabilities, and underserved small communities;
- Promotes good asset management: demonstrates optimization of assets, including through multi-purpose and integrated service delivery; aligns with municipal asset management plans (municipalities only);
- Represents good value for money: demonstrated efficiency and value for money. The most cost-effective option for delivering a similar level of service should be sought, maximizing population/communities served;

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- Foster greater accessibility: commitment to meeting minimum highest level of accessibility standards; use of Universal Design Principles and innovative solutions to increase accessibility beyond minimum standards.

Required Project Eligibility Criteria:

- a) A project must include a capital component. A project may also include pre-construction planning and design work. However, planning and design work are not eligible as stand-alone projects.
- b) A project must meet the outcome of improving access to and /or increasing quality of cultural, recreational and / or community infrastructure for Ontarians. Facilities must be publicly accessible.
- c) A project must meet the following minimum technical requirements:
 - i. Project meets federal criteria and is aligned with provincial objectives and priorities
 - ii. Demonstrated organizational capacity to implement the project
 - iii. Demonstrated ongoing financing to manage operating pressures without creating operating and / or capital cost-pressures for the Province, municipalities, Consolidated Municipal Service Managers and District Social Service Administration Boards, from new infrastructure
 - iv. Demonstrated availability of cost-shared funding to proceed with project
 - v. Demonstrated project readiness
 - vi. Operational plan developed (alignment with asset management plans for municipal projects)
 - vii. Demonstrated community need for proposed project/service (e.g. service delivery gap / lack of access to services)

Eligible asset types:

- recreation facilities (e.g. hockey arenas, multi-purpose recreation centres, playing fields except for a professional or semi-professional sport facility that is primarily a commercial operation, such as those that serve major junior hockey leagues)
- cultural facilities (e.g. theatres, libraries, museums, cultural centres, civic squares, performing arts centres)
- community centres / hubs (e.g. multi-purpose spaces that bring together a variety of different services, community centres including recreation facilities)

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- education and health facilities advancing Truth and Reconciliation Commission Calls to Action (e.g. funding for new and / or existing Indigenous healing centres, spaces in education facilities for traditional teaching / programming)

Eligible project types:

Multi-Purpose Category

This project category focuses on the principle of integrated service delivery to address identified service gaps. The individual project cap will generally be \$50 M in total project cost, but exceptions may be made in some cases. Eligible projects consist of:

- new build / construction projects
- larger scale renovation
- expansion of existing facilities

Rehabilitation and Renovation Category

This project category focuses on maximizing the funding impact of small-scale projects that would improve the condition of existing facilities. The individual project cap is \$5 M in total project cost. Eligible projects consist of:

- renovation and rehabilitations to address functionality and use of existing facilities
- Small-scale improvements to address accessibility (e.g. hand rails, ramps, accessible doors / parking / elevators, wayfinding and signage etc.)
- Small new build / construction projects of recreation, cultural or community centre infrastructure (e.g. playing fields, tennis courts, small community squares)

Other requirements:

Projects must meet the following other criteria to be considered eligible:

- Capital components must be owned by an eligible entity.
- Projects must be substantially completed by March 31, 2027.
- Projects must be informed by and consistent with an applicants' asset management plan (municipalities only).
- Projects components must meet or exceed the requirement of the highest published accessibility standard in Ontario in addition to applicable provincial building codes and relevant municipal by-laws, and any applicable accessible design guidelines.

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- Project components must meet or exceed any applicable energy efficiency standards for buildings outlined in the Pan-Canadian Framework on Clean Growth and Climate Change.
- Asset ownership: Municipalities must attest to owning the infrastructure assets put forward for funding.

A number of projects were evaluated based upon staff's interpretation of the project approval assessment criteria, as specified within the application process and the CCR Program Guidelines. The proposed projects as reflected in Appendix "A" of Report FCS19080 reflect the list of 43 projects requesting CRC funding of \$233.3 M, City share of \$84.9M for total project costs of \$318.2M.

Some of the proposed projects are growth related projects and assumptions about the collection of development charges (DC) and sustainability of DC reserves will be reflected in the future financing strategy. Additional information about the impact of Bill 108, *More Homes More Choice Act*, may also impact these assumptions.

Once the City is notified which projects have been approved, staff will report back to a future General Issues Committee meeting with a financing strategy and related operating budget impacts.

ALTERNATIVES FOR CONSIDERATION

N/A

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Healthy and Safe Communities

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

Clean and Green

Hamilton is environmentally sustainable with a healthy balance of natural and urban spaces.

Built Environment and Infrastructure

Hamilton is supported by state of the art infrastructure, transportation options, buildings and public spaces that create a dynamic City.

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Culture and Diversity

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A’ to Report FCS19080 – Community, Culture and Recreation Stream Intake Projects Submission

JS/dt

City of Hamilton 2019 ICIP - Community, Culture and Recreation Stream Intake Projects Submission

Project Description	Financial Impacts	2021 (000's)	2022 (000's)	2023 (000's)	2024 (000's)	2025 (000's)	2026 (000's)	Total (000's)	Cost Sharing Breakdown		
									Federal 40%	Provincial 33.33%	City 26.67%
CULTURE											
Children's Museum Expansion	Capital Costs Operating Impacts FTE/\$		\$ 1,000	\$ 1,500	\$ 1,000	N/A		\$ 3,500	\$ 1,400.0	\$ 1,166.6	\$ 933.5
Fieldcote Museum Expansion	Capital Costs Operating Impacts FTE/\$	\$ 50	\$ 500	\$ 1,000	\$ 1,000	\$ 950	N/A	\$ 3,500	\$ 1,400.0	\$ 1,166.6	\$ 933.5 * Net \$433.5
Auchmar Coach House Restoration	Capital Costs Operating Impacts FTE/\$			\$ 1,000	\$ 3,000	\$ 3,500	\$ 2,000 N/A	\$ 9,500	\$ 3,800.0	\$ 3,166.4	\$ 2,533.7
Griffin House Museum Stabilization	Capital Costs Operating Impacts FTE/\$	\$ 75	\$ 375	\$ 300	\$ 150	\$ 100	N/A	\$ 1,000	\$ 400.0	\$ 333.3	\$ 266.7
Gardener's Cottage Museum at Dundurn NHS	Capital Costs Operating Impacts FTE/\$		\$ 200	\$ 500	\$ 500	\$ 1,800	N/A	\$ 3,000	\$ 1,200.0	\$ 999.9	\$ 800.1
Hamilton Museum of Steam and Tech Expansion	Capital Costs Operating Impacts FTE/\$	\$ 250	\$ 100	\$ 1,650	\$ 2,000	N/A		\$ 4,000	\$ 1,600.0	\$ 1,333.2	\$ 1,066.8
LANDSCAPE ARCHITECTURE											
Sam Lawrence Park	Capital Costs Operating Impacts FTE/\$	\$ 150	3,000 2.32/\$364K	3,300	3000	3000	\$ 2,000	\$ 14,450	\$ 5,780.0	\$ 4,816.2	\$ 3,853.8
Mountain Brow Path	Capital Costs Operating Impacts FTE/\$	\$ 100	\$ 2,428	\$ 1,120	\$ 665	\$ 280	\$ 700	\$ 5,293	\$ 2,117.2	\$ 1,764.2	\$ 1,411.6
Stadium Precinct Park	Capital Costs Operating Impacts FTE/\$	\$ 150	\$ 4,807	\$ 6,600	\$ 2,600			\$ 14,157	\$ 5,662.8	\$ 4,718.5	\$ 3,775.7
Winter Wonderland - William Connell P3	Capital Costs Operating Impacts FTE/\$	\$ 350	\$ 1,350	\$ 1,700	\$ 2,300			\$ 5,700	\$ 2,280.0	\$ 1,899.8	\$ 1,520.2
Artificial Turf - Heritage Green Park	Capital Costs Operating Impacts FTE/\$	\$ 250	\$ 2,405	1,000				\$ 3,655	\$ 1,462.0	\$ 1,218.2	\$ 974.8
Andrew Warburton Park	Capital Costs Operating Impacts FTE/\$	\$ 1,000	\$ 1,200	\$ 500				\$ 2,700	\$ 1,080.0	\$ 899.9	\$ 720.1
Escarpment Rail Trail Improvements	Capital Costs Operating Impacts FTE/\$	\$ 150	\$ 1,000	\$ 150	\$ 1,200	N/A		\$ 2,500	\$ 1,000.0	\$ 833.3	\$ 666.8
Chedoke Falls Viewing platforms	Capital Costs Operating Impacts FTE/\$	\$ 500	1,900 0/\$50K	1,000	500	1800		\$ 5,700	\$ 2,280.0	\$ 1,899.8	\$ 1,520.2
Mohawk Sports Park improvements	Capital Costs Operating Impacts FTE/\$	\$ 600	\$ 3,200	\$ 3,300				\$ 7,100	\$ 2,840.0	\$ 2,366.4	\$ 1,893.6
HAAA redevelopment	Capital Costs Operating Impacts FTE/\$	\$ 150	\$ 1,307	\$ 150	\$ 1,975	N/A		\$ 3,582	\$ 1,432.8	\$ 1,193.9	\$ 955.3
Skateboard Park facilities	Capital Costs Operating Impacts FTE/\$	\$ -		\$ 150	\$ 2,000	150	\$ 2,000	\$ 4,300	\$ 1,720.0	\$ 1,433.2	\$ 1,146.8
Gore Park Phase 3	Capital Costs Operating Impacts FTE/\$	\$ -		\$ 1,800	0/\$30K			\$ 1,800	\$ 720.0	\$ 599.9	\$ 480.1
Confederation Beach Park	Capital Costs Operating Impacts FTE/\$	\$ 6,457	\$ 200	\$ 1,449	\$ 3,514	\$ 675		\$ 12,295	\$ 4,918.0	\$ 4,097.9	\$ 3,279.1
RECREATION											
Fruitland Winona Rec Centre (New)	Capital Costs Operating Impacts FTE/\$	\$ -		\$ 500	\$ 1,000	\$ 13,500	\$ 12,500	\$ 27,500	\$ 11,000.0	\$ 9,165.8	\$ 7,334.3
Waterdown Rec Centre (New)	Capital Costs Operating Impacts FTE/\$			\$ 500	\$ 1,000	\$ 13,500	\$ 12,500	\$ 27,500	\$ 11,000.0	\$ 9,165.8	\$ 7,334.3
Binbrook Rec Centre (New)	Capital Costs Operating Impacts FTE/\$			\$ 500	\$ 1,000	\$ 13,500	\$ 12,500	\$ 27,500	\$ 11,000.0	\$ 9,165.8	\$ 7,334.3
Mt. Hope Quonset and Washroom Facility	Capital Costs Operating Impacts FTE/\$	\$ 300	\$ 1,700	\$ 2,000	\$ 1,000	0.5/\$70K		\$ 5,000	\$ 2,000.0	\$ 1,666.5	\$ 1,333.5

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Project Description	Financial Impacts	2021 (000's)	2022 (000's)	2023 (000's)	2024 (000's)	2025 (000's)	2026 (000's)	Total (000's)	Cost Sharing Breakdown		
									Federal 40%	Provincial 33.33%	City 26.67%
Norman Pinky Lewis Expansion (Expansion)	Capital Costs Operating Impacts FTE/\$	\$ 200	\$ 200	\$ 4,000	\$ 3,600 0/\$260K			\$ 8,000	\$ 3,200.0	\$ 2,666.4	\$ 2,133.6
Riverdale Community Hub (New) CONSTRUCTION PHASE (Rec portion)	Capital Costs Operating Impacts FTE/\$	\$ 400	\$ 3,000	\$ 3,000	\$ 2,000 1/\$300K			\$ 8,400	\$ 3,360.0	\$ 2,799.7	\$ 2,240.3
Eastwood Arena	Capital Costs Operating Impacts FTE/\$	\$ 300	\$ 1,700	\$ 2,000	\$ 1,000 N/A			\$ 5,000	\$ 2,000.0	\$ 1,666.5	\$ 1,333.5
Sackville Hill Senior Centre (Expansion)	Capital Costs Operating Impacts FTE/\$	\$ 300	\$ 1,000	\$ 7,000	\$ 6,000 0/\$65K			\$ 14,300	\$ 5,720.0	\$ 4,766.2	\$ 3,813.8
Hill Park Rec Centre (Refurbishment & Expansion)	Capital Costs Operating Impacts FTE/\$		\$ 500	\$ 2,500	\$ 3,000 N/A	\$ 1,000		\$ 7,000	\$ 2,800.0	\$ 2,333.1	\$ 1,866.9
Ryerson Rec Centre (Major Refurbishment)	Capital Costs Operating Impacts FTE/\$	\$ 300	\$ 1,700	\$ 2,000	\$ 1,000 N/A			\$ 5,000	\$ 2,000.0	\$ 1,666.5	\$ 1,333.5
Central Memorial Rec Centre (Major Refurbishment)	Capital Costs Operating Impacts FTE/\$	\$ 300	\$ 1,700	\$ 2,000	\$ 1,000 N/A			\$ 5,000	\$ 2,000.0	\$ 1,666.5	\$ 1,333.5
King's Forest and Chedoke Golf (Major Refurbishment)	Capital Costs Operating Impacts FTE/\$	\$ 500	\$ 2,000	\$ 6,000	\$ 6,000 N/A			\$ 14,500	\$ 5,800.0	\$ 4,832.9	\$ 3,867.2
Bernie Arbour Accessibility/Lifecycle Renewal & LED Lighting Upgrade	Capital Costs Operating Impacts FTE/\$	\$ 300	\$ 1,700	\$ 3,000	\$ 5,000 N/A	\$ 2,500		\$ 12,500	\$ 5,000.0	\$ 4,166.3	\$ 3,333.8
Central Memorial Rec Centre Elevator Modernization Replacement	Capital Costs Operating Impacts FTE/\$	\$ 100	\$ 300 N/A					\$ 400	\$ 160.0	\$ 133.3	\$ 106.7
Victoria Outdoor Pool Replacement	Capital Costs Operating Impacts FTE/\$	\$ 150	\$ 1,500	\$ 2,000 N/A				\$ 3,650	\$ 1,460.0	\$ 1,216.5	\$ 973.5
Tim Horton's Field Artificial Turf Replacement	Capital Costs Operating Impacts FTE/\$		\$ 100	\$ 2,500 N/A				\$ 2,600	\$ 1,040.0	\$ 866.6	\$ 693.4
Sir Wilfrid Laurier Gymnasium Addition (Expansion)	Capital Costs Operating Impacts FTE/\$	3500	\$ 4,000	\$ 500 0/\$260K				\$ 8,000	\$ 3,200.0	\$ 2,666.4	\$ 2,133.6
Huntington Park Recreation Centre Retrofit (Phase 2)	Capital Costs Operating Impacts FTE/\$	\$ 200	\$ 3,200	\$ 1,000 N/A				\$ 4,400	\$ 1,760.0	\$ 1,466.5	\$ 1,173.5
Rec Roof Replacements (Phase A) Parkdale Arena, Norman Pinky Lewis, Central Memorial Recreation Centre, Sackville Hill Park FH, Beverly Arena, Carlisle Arena, Sir Allan McNab Rec, Spring Valley Arena	Capital Costs Operating Impacts FTE/\$	\$ 3,700	\$ 1,000 N/A					\$ 4,700	\$ 1,880.0	\$ 1,566.5	\$ 1,253.5
Rec Roof Replacements (Phase B) Mohawk Quad Pad (partial), Bennetto (partial), Dundas Rec (partial), Chedoke Golf Roof	Capital Costs Operating Impacts FTE/\$	\$ 200	\$ 3,200	\$ 1,000 N/A				\$ 4,400	\$ 1,760.0	\$ 1,466.5	\$ 1,173.5
Rec Roof Replacements (Phase C) Ancaster Rotary, Stoney Creek Arena Kiwanis Community (Jones Rd), Saltfleet Arena, Brewster Pool	Capital Costs Operating Impacts FTE/\$		\$ 200	\$ 3,700	\$ 1,000 N/A			\$ 4,900	\$ 1,960.0	\$ 1,633.2	\$ 1,306.8
Rec Roof Replacements (Phase D) Mohawk 4 Ice Centre (partial)	Capital Costs Operating Impacts FTE/\$			\$ 200	\$ 3,700	\$ 1,000 N/A		\$ 4,900	\$ 1,960.0	\$ 1,633.2	\$ 1,306.8
Arena Chiller & Mechanical Replacements (refurbishment)	Capital Costs Operating Impacts FTE/\$	\$ 150	\$ 3,200	\$ 1,000 N/A				\$ 4,350	\$ 1,740.0	\$ 1,449.9	\$ 1,160.1
Pool Heat Recovery & GHG Reduction (lower GHG/Nat.Gas/OP budget)	Capital Costs Operating Impacts FTE/\$	\$ 200 0/ -\$15K	\$ 200 0/ -\$15K	\$ 200 0/ -\$15K	\$ 200 0/ -\$15K	\$ 200 0/ -\$15K		\$ 1,000	\$ 400.0	\$ 333.3	\$ 266.7
	Total (000's):	\$ 21,332	\$ 57,072	\$ 75,269	\$ 62,904	\$ 57,455	\$ 44,200	\$ 318,232	\$ 127,292.8	\$ 106,067.1	\$ 84,873.0

Anamolies due to rounding.

* Should project receive funding approval, the City contibution will be reduced by a \$500K Community Contribution

CITY OF HAMILTON

NOTICE OF MOTION

General Issues Committee: October 16, 2019

MOVED BY COUNCILLOR N. NANN.....

SECONDED BY COUNCILLOR M. WILSON.....

Multi-Use Community Hub for Diverse and Marginalized Communities

WHEREAS, according to StatsCan reports, Hamilton has the highest level of police reported hate crimes per capita in three of the last five years, while also recognizing not all hate crimes and incidents are reported to police;

WHEREAS, since December 2018 there have been weekly demonstrations held on the forecourt of Hamilton City Hall by extremist individuals and organizations using it as a platform to spread Islamophobic, homophobic, anti-immigrant, and anti-black racist views;

WHEREAS, this year residents have experienced hate-based violence and targeting at Pride, on personal properties, at mosques and on synagogues making communities feel less safe;

WHEREAS, responding to the rising levels of hate in the City of Hamilton requires an approach that includes empathy for lived experiences, clear policies and strategies to de-radicalize extremism, while also adequately resourcing and supporting the resilience of residents facing hate, and actively fostering a sense of solidarity and belonging across communities;

WHEREAS, the *Mapping the Void* report, released in 2019, surveyed over 900 people over the age of 16 who identified as Two-Spirit and LGBTIQ+ in the City of Hamilton reporting 40.9% of respondents had sought services or community outside of Hamilton because they were either not available or sufficient in Hamilton;

WHEREAS, the City recognizes that in order to prevent and redress systemic and social inequities policies focused on equity, diversity and inclusion must guide service and programming provision;

WHEREAS, there is a gap in safe spaces, programs and services for Hamiltonians who have been historically marginalized and who have faced hate in their communities, and

there remains a need to better resource community-informed and community-led initiatives that prioritize the needs of marginalized communities in our City;
WHEREAS, community groups play a critical role in meeting these needs and providing accessible and responsive supports and services;

WHEREAS, co-locating community groups increases access for residents while also fostering intersectional collaboration, strengthening integrated service and programing provision among community groups, and helps mitigate the impact of rising costs of operations; and,

WHEREAS, multi-use community hubs are demonstrated models in asset-based community development which provide excellence in meeting the needs of localized and marginalized communities;

THEREFORE, BE IT RESOLVED:

- (a) That staff be directed to convene with community groups and organizations engaged in serving equity-seeking communities that are interested in collaborating to develop a business case for a multi-use community hub;
- (b) That the multi-use community hub aim to strengthen community capacity, resilience and responsiveness to address safer space, programming and service needs and gaps for historically marginalized communities; and,
- (c) That the business case for the creation of a “hub” include viable locations, possible sustainable funding sources, a multi-year operations plan and report back to GIC in Q1 2020 for review and approval.