

City of Hamilton

CITY COUNCIL REVISED

19-021

Wednesday, November 27, 2019, 5:00 P.M. Council Chambers, Hamilton City Hall 71 Main Street West

Call to Order

1. APPROVAL OF AGENDA

(Added Items, if applicable, will be noted with *)

2. DECLARATIONS OF INTEREST

- 3. CEREMONIAL ACTIVITIES
 - 3.1 Business Appreciation Awards (Wards 9 to 12, 14 and Part of 15)

4. APPROVAL OF MINUTES OF PREVIOUS MEETING

4.1 November 13, 2019

5. COMMUNICATIONS

5.1 Correspondence from the Township of Ramara to the Honourable Jeff Yurek, Minister of Environment, Conservation and Parks respecting a request for a Conservation Authority Exit Clause within any new Conservation Authority Act.

Recommendation: Be received.

5.2 Correspondence from the Honourable Steve Clark, Minister of Municipal Affairs and Housing respecting a summary of number of announcement the Ministry has made recently.

Recommendation: Be received.

5.3 Correspondence from Giles Gherson, Deputy Minister, Small Business and Red Tape Reduction, Ministry of Economic Development, Job Creation and Trade respecting the Province of Ontario's launch of the Job Site Challenge.

Recommendation: Be received and referred to the General Manager of Planning and Economic Development for appropriate action.

5.4 Correspondence from Hydro One Networks Inc. respecting an Update for Class Environmental Assessment: Proposed Westover to Copetown Temporary Transmission Line Project.

Recommendation: Be received and referred to the General Manager of Public Works for appropriate action.

*5.5 Correspondence from Art Quinn respecting Bi Weekly Garbage Collection

Recommendation: Be received and referred to the consideration of Item (j)(i) of Public Works Committee Report 19-016.

6. COMMITTEE REPORTS

- 6.1 Public Works Committee Report 19-016 November 18, 2019
- 6.2 Board of Health Report 19-011 November 18, 2019
- 6.3 Planning Committee Report 19-018 November 19, 2019
- 6.4 General Issues Committee Report 19-024 November 20, 2019
- 6.5 Audit, Finance and Administration Committee Report 19-017 November 21, 2019
- *6.6 General Issues Committee (2020 Rate Budget) Report 19-025 November 25, 2019

7. MOTIONS

- 7.1 Reconsideration of Item 7.5 of the September 11, 2019 Council Minutes respecting the Integrity Commissioner / Lobbyist Registrar Appointment
- 7.2 Amendment to Item 19 of the General Issues Committee Report 15-025, respecting Report PW15086 - Identified Tobogganing Locations on City Property for the Winter 2015/2016 Season

7.3 Feasibility of Accelerated Lead Water Service Line Replacement Options (City Wide)

8. NOTICES OF MOTIONS

- *8.1 Verbal Updates
- *8.2 Distribution of Federal and/or Provincial Ministry or Provincial Officer Orders
- *8.3 Reconsideration of Item 26 of General Issues Committee Report 19-001, which was approved by Council on January 23, 2019 and Item 9 of General Issues Report 19-012, which was approved by Council on June 26, 2019

respecting the Potential Regulatory Litigation

*8.4 Reconsideration of Item 9 of General Issues Report 19-015, which was approved by Council on September 11, 2019 and Item 11 of General Issues Report 19-020, which was approved by Council on October 23, 2019

respecting the Potential Regulatory Litigation

9. PUBLICLY RELEASED DOCUMENTS

- *9.1 APPENDIX "A" to Report PW19008(e)/LS19004(e) Calder Engineering Chedoke Creek Inspection Report – July 19, 2018
- *9.2 APPENDIX "C" to Report PW19008(e)/LS19004(e) Quantification of Volume and Contaminant Loadings Hatch, September 28, 2018
- *9.3 APPENDIX "D" to Report PW19008(e)/LS19004(e) Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report – Wood, January 24, 2019
- *9.4 APPENDIX "E" to Report PW19008(e)/LS19004(e) Implementation and Costing Report – Wood, January 24, 2019
- *9.5 APPENDIX "F" to Report PW19008(e)/LS19004(e) Peer Review Report SLR Consulting (Canada) Ltd. – May 15, 2019
- *9.6 APPENDIX "G" to Report PW19008(e)/LS19004(e) Wood response to the SLR Peer Review Report – Wood – May 23, 2019
- *9.7 APPENDIX "H" to Report PW19008(e)/LS19004(e) CSO Facilities Inspection Report – Hatch, November 30, 2018
- *9.8 APPENDIX "I" to Report PW19008(e)/LS19004(e) CSO Facilities Operations and Maintenance Plan Hatch, January 31, 2019

- *9.9 APPENDIX "J" to Report PW19008(e)/LS19004(e) Ministry of Environment, Conservation and Parks Order #1-J25YB, August 2, 2018
- *9.10 APPENDIX "K" to Report PW19008(e)/LS19004(e) Ministry of Environment, Conservation and Parks Order #1-J3XAY, November 14, 2019

10. PRIVATE AND CONFIDENTIAL

10.1 Closed Session Minutes - November 13, 2019 (distributed under separate cover)

Pursuant to Section 8.1, Sub-sections (f) and (k) of the City's Procedural By-law 18-270, and Section 239(2), Sub-sections (f) and (k) of the Ontario Municipal Act, 2001, as amended, as the subject matters pertains to advice that is subject to solicitorclient privilege, including communications necessary for that purpose and a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

10.2 Potential Regulatory Litigation Update (PW19008(d)/LS19004(d)) (distributed under separate cover)

Pursuant to Section 8.1, Sub-sections (e), (f) and (k) of the City's Procedural By-law 18-270, and Section 239(2), Sub-sections (e), (f) and (k) of the Ontario Municipal *Act*, 2001, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; the receiving of advice that is subject to solicitor-client privilege, including communications necessary for that purpose; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

*10.3 Potential Regulatory Litigation Update (PW19008(e)/LS19004(e)) (City Wide) (distributed under separate cover)

Pursuant to Section 8.1, Sub-sections (e), (f) and (k) of the City's Procedural By-law 18-270, and Section 239(2), Sub-sections (e), (f) and (k) of the *Ontario Municipal Act, 2001*, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; the receiving of advice that is subject to solicitor-client privilege, including communications necessary for that purpose; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

*10.4 ATU Bargaining Update (no copy)

Pursuant to Section 8.1, Sub-sections (d) of the City's Procedural By-law 18-270, and Section 239(2), Sub-sections (d) of the *Ontario Municipal Act, 2001*, as amended, as the subject matter pertains to labour relations or employee negotiations.

11. BY-LAWS AND CONFIRMING BY-LAW

11.1 280

To Amend By-law No. 01-215, Being a By-law to Regulate Traffic

Schedule 31 (Designated Areas – Reduced Speed Limit – 40km/h Neighbourhoods)

Schedule 2 (Speed Limits)

Schedule 3 (Flashing School Zones – Reduced Speed Limit)

Ward: City Wide

11.2 281

Respecting Removal of Part Lot Control, Block 1, Registered Plan No. 62M-1256 "Victory Ridge – Phase 3", municipally known as 2, 4, 6, 8, 10, 12 and 14 Utter Place

Ward: 9

PLC-19-030

11.3 282

Respecting Removal of Part Lot Control, Block 2, Registered Plan No. 62M-1256 "Victory Ridge – Phase 3", municipally known as 1, 3, and 5 Allcroft Court

Ward: 9

PLC-19-031

11.4 283

Respecting Removal of Part Lot Control, Block 3, Registered Plan No. 62M-1256 "Victory Ridge – Phase 3", municipally known as 7, 9, and 11 Allcroft Court

Ward: 9

PLC-19-032

11.5 284

To Amend By-law No. 01-218, as amended, Being a By-law to Regulate On-Street Parking

Schedule 6 (Time Limit Parking)

Schedule 8 (No Parking)

Schedule 12 (Permit Parking Zones)

Schedule 13 (No Stopping Zones)

Schedule 14 (Wheelchair Loading Zones)

Schedule 20 (School Bus Loading Zones)

Ward: 1, 2, 3, 4, 5, 8, 13

11.6 285

To Adopt the Housing for Hamilton Community Improvement Plan (2019)

Ward: 4

11.7 286

To Repeal and Replace By-law No. 03-126, Being a By-law for the Prohibiting and Regulating the Alteration of Property Grades, the Placing or Dumping of Fill, and the Removal of Topsoil

Ward: City Wide

11.8 287

To Amend By-law No. 01-218, as amended, Being a By-law to Regulate On-Street Parking

Schedule 5 (Parking Meters)

Schedule 13 (No Stopping)

Ward: 2

*11.9 288

To Amend the Sanitary Surcharge and Wastewater Abatement By-law No. 03-272 and Implement the 2020 Fees and Charges

Ward: City Wide

*11.10 289

To Amend the Sewer and Drain By-law No. 06-026, and Implement the 2020 Fees and Charges

Ward: City Wide

*11.11 290

To Amend the Waterworks By-law No. R84-026 and Implement the 2020 Fees and Charges

Ward: City Wide

*11.12 291

A By-law to Establish the 2020 Water and Wastewater/Storm Fees and Charges for Services, Activities and Use of Property Provided by the City of Hamilton

Ward: City Wide

11.13 292

To Confirm the Proceedings of City Council

12. ADJOURNMENT



CITY COUNCIL MINUTES 19-020

5:00 p.m. November 13, 2019 Council Chamber Hamilton City Hall 71 Main Street West

Present: Mayor F. Eisenberger, Deputy Mayor – M. Wilson Councillors J. Farr, N. Nann, C. Collins, S. Merulla, T. Jackson, E. Pauls, J.P. Danko, B. Clark, M. Pearson, B. Johnson, L. Ferguson, A. VanderBeek, T. Whitehead, and J. Partridge

Mayor Eisenberger called the meeting to order and recognized that Council is meeting on the traditional territories of the Erie, Neutral, HuronWendat, Haudenosaunee and Mississaugas. This land is covered by the Dish with One Spoon Wampum Belt Covenant, which was an agreement between the Haudenosaunee and Anishinaabek to share and care for the resources around the Great Lakes. It was further acknowledged that this land is covered by the Between the Lakes Purchase, 1792, between the Crown and the Mississaugas of the Credit First Nation. The City of Hamilton is home to many Indigenous people from across Turtle Island (North America) and it was recognized that we must do more to learn about the rich history of this land so that we can better understand our roles as residents, neighbours, partners and caretakers.

The Mayor called upon Paul Neissen, who serves on the board for both The Christian Salvage Mission and The Family Council for Regina Gardens. Paul is also very active in his church Living Hope which opened a Gage Park Campus in 2018.

APPROVAL OF THE AGENDA

The Clerk advised of the following changes to the agenda:

5. CORRESPONDENCE

- 5.6 Correspondence respecting the Proposed Permanent Closure and Sale of a Portion of Public Unassumed Alley Abutting 263 East 21st Street, Hamilton:
 - (a) Robert and Eimilidh McQueen
 - (b) Debbie Riddell
 - (c) Debbie Riddell

Recommendation: Be received and referred to the consideration of Item 3 of Public Works Report 19-015.

8. NOTICES OF MOTION

8.2 Contract Extension - Director, Physician Recruitment

10. PRIVATE AND CONFIDENTIAL

10.2 Operations and Maintenance of the Material Recycling Facility Request for Proposal C11-12-19 Update (PW19107) (City Wide)

(Clark/Pearson)

That the agenda for the November 13, 2019 meeting of Council be approved, as amended.

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

DECLARATIONS OF INTEREST

Councillor Brad Clark declared an interest to Item 4 of the Audit, Finance & Administration Committee Report 19-016, Report FCS19084 respecting Habitat for Humanity Hamilton's Request for Reimbursement of Fees for Habitat Developments, as he has a non-pecuniary indirect, apparent conflict under common law due to a former professional relationship with Habitat for Humanity Hamilton.

CEREMONIAL ACTIVITIES

3.1 Business Appreciation Awards - Wards 1-8

Mayor Eisenberger on behalf of City Council recognized and thanked businesses in Wards 1 - 8 for their continued contribution and sacrifices to the broader community. Each business celebrated has shown outstanding achievement in growth, innovation, or leadership, and has had a positive impact on Hamilton. Many individuals here

accepting the awards are residents of Hamilton, and all are outstanding corporate citizens.

Ward 1	Donut MonsterNix Sensor Ltd.
Ward 2	Core Urban Inc.Grandad's Donuts
Ward 3	Sealed Art541 Eatery & Exchange
Ward 4	Dora's Delicatessen and CateringMetro Barton Street
Ward 5	Harvey's - Queenston RoadSobotec Ltd.
Ward 6	Apex Automotive ServicesMichaelangelos Banquet Centre
Ward 7	The UPS Store 100Candi Werx
Ward 8	R. Denninger Ltd.Hamilton Volkswagen and Audi Hamilton

3.2 Hamilton's FORGE FC – Canadian Premier League Champions

Mayor Eisenberger welcomed and congratulated the Forge FC, Football Club. The Forge FC is a Canadian professional soccer club based in Hamilton and they compete in the Canadian Premier League and play their home games at Tim Hortons Field.

Hamilton played host to the inaugural game of the Canadian Premier Soccer League on April 27th at Tim Hortons Field and on Saturday, November 2nd Hamilton's FORGE FC were the first winners of the North Star Shield and crowned Canadian Premier League Champions.

This was the first professional championship to Hamilton since the Tiger-Cats 1999 Grey Cup and the Hamilton Bulldogs 2007 Calder Cup. Tristan Borges, FORGE FC Midfielder, was also awarded the league's first Golden Boot for his 13 goals of the season.

APPROVAL OF MINUTES OF PREVIOUS MEETING

4.1 October 23, 2019

(VanderBeek/Johnson)

That the Minutes of the October 23, 2019 Council Meeting, be approved, as presented.

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

COMMUNICATIONS

(Wilson/Nann)

That Council Communications 5.1 to 5.6 be approved, as presented, as follows:

5.1 Correspondence from the Ministry of Natural Resources and Forestry respecting the Environmental Registry notice (019-0732) by the Ministry of Natural Resources and Forestry regarding proposal to amend three statutes and make a new regulation.

Recommendation: Be received and referred to the General Manager of Planning and Economic Development for appropriate action.

5.2 Correspondence from the Town of Prescott requesting that the Province of Ontario work with the current building sector groups and provide evidence based justification to municipalities that the creation of a new Delegated Administrative Authority is necessary prior to any legislative changes to the Building Code Act, with regard to building service delivery, are introduced in the Legislature.

Recommendation: Be received.

5.3 Correspondence from the Honourable Jeff Yurek, Minister of the Environment, Conservation and Parks in response to the Mayor's letter respecting the Conservation Authorities. Recommendation: Be received.

5.4 Correspondence from Hassaan Basit, CAO/Secretary-Treasurer, Conservation Halton providing notice of Conservation Halton considering its 2020 Budget and Business Plan.

Recommendation: Be received.

5.5 Correspondence from Niagara Region respecting their Council's resolution regarding the Actions and Resources to Join the Coalition of Inclusive Municipalities (CIM).
(The City of Hamilton joined the Coalition of Inclusive Municipalities formerly known as the Canadian Coalition for Municipalities Against Racism and Discrimination (CCMARD) in October 2012)

Recommendation: Be received.

- 5.6 Correspondence respecting the Proposed Permanent Closure and Sale of a Portion of Public Unassumed Alley Abutting 263 East 21st Street, Hamilton.
 - (a) Robert and Eimilidh McQueen
 - (b) Debbie Riddell
 - (c) Debbie Riddell

Recommendation: Be received and referred to the consideration of Item 3 of Public Works Report 19-015.

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

(Partridge/Johnson)

That Council move into Committee of the Whole for consideration of the reports.

SELECTION COMMITTEE REPORT 19-005

(Nann/Johnson)

That the FIFTH Report of the Selection Committee, be received.

CARRIED

SPECIAL GENERAL ISSUES COMMITTEE REPORT 19-022

(Eisenberger/Partridge)

That the TWENTY-SECOND Report of the General Issues Committee be adopted, as presented, and the information section received.

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

PUBLIC WORKS COMMITTEE REPORT 19-015

1. Citizen Committee Report from the Keep Hamilton Clean and Green Committee respecting the Keep Hamilton Clean and Green Committee's 2018-2022 Workplan (Item 7.2)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger

- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

2. Intersection Control List (PW19001(e)) (Wards 1, 2, 8, 12, 13 and 15) (Item 7.3)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

3. Proposed Permanent Closure and Sale of a Portion of Public Unassumed Alley Abutting 263 East 21st Street, Hamilton (PW19089) (Ward 7) (Item 8.5)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson

YES - Ward 9 Councillor Brad Clark

4. Wastewater Treatment Plant Bypass and Combined Sewer Overflow Reporting (PW19091) (City Wide) (Item 9.1)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

5. Request for Legislation to Combat False "Flushability" Claims on Various Products

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- 6. Functional Traffic Study for Kenilworth Avenue from Main Street to Barton Street (PW17032(a)) (Ward 4) (Item 10.1)

(Merulla/Collins)

- (a) That the proposed capital project for Kenilworth Avenue from Main Street to Barton Street be brought forward for consideration in the annual capital project programming process, to permit construction of Phase 1 (Britannia Avenue to Roxborough Avenue) and Phase 3 (Roxborough Avenue to Main Street) in 2027 or upon the completion of LRT;
- (b) That the design and construction of *Phase 1 (Britannia Avenue to Roxborough Avenue) and* Phase 2 (Barton Street to Brittania Avenue) commence in 2020 and be completed in 2021, to be funded from the Ward 4 Area Rating Reserve Fund (108054) in an amount not to exceed *\$300,000* (\$550,000; and,
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

Result: Amendment CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

Result: Main Motion, as amended CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead

- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

7. Gage Park Accessible Swing Addition (Ward 3) (Item 11.1)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

8. RA Riddell School and Gilkson Park Improvements (Ward 14) (Item 11.2)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

9. Investigation of the Installation of a Traffic Signal at the Intersection of Beach Boulevard and Eastport Drive (Ward 5) (Item 11.3)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

10. Mohawk Sports Park Ball Diamond Lighting Improvements (Ward 6) (Item 11.4)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- 11. Traffic Island Beautification at the Intersections of Upper Gage Avenue and Stone Church Road East, Upper Ottawa Street and Unsworth Drive, and Dartnall Road and Stone Church Road East (Ward 6) (Item 11.5)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- 12. Replacement of Deficient Portions of Pathways and the Multi-Use Court Within Father Sean O'Sullivan Memorial Park (Ward 5) (Item 11.6)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

13. Traffic Island Beautification on Kenilworth Avenue South, Hamilton (Ward 4) (Item 11.7)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins

- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- 14. Beautification of T.B. McQuesten Community Park Entrance and Traffic Island Beautification on Upper Sherman Avenue, Hamilton (Ward 7) (Item 11.8)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

15. Valley Park Sign Evergreen Planting and Christmas Light Installation Upgrades (Ward 9) (Added Item 11.9)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko

- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

(Danko/Jackson)

That the FIFTEENTH Report of the Public Works Committee be adopted, *as amended*, and the information section received.

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

PLANNING COMMITTEE REPORT 19-017

1. Hamilton Municipal Heritage Committee Report 19-008 (Item 7.1)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead

- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- 2. Adjustments to School Crossing Guard Locations (PED19212) (Wards 1, 3, 5, 9, 13 and 15) (Item 7.2)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- 4. Application for Zoning By-law Amendment for Lands Located at 2798 and 2804 King Street East and 8 Vienna Street, Hamilton (PED19209) (Ward 5) (Item 8.1)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

5. City Initiative 19-H – Modifications to Zoning By-law Nos. 6593 and 05-200 -Lands on the west side (bay side) of Beach Boulevard (PED19190) (Ward 5) (Item 8.2)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson

YES - Ward 2 Councillor Jason Farr

- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- 6. Fencing By-law Appeal Process (Item 11.1)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- NO Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- 7. Appeal to the Local Planning Appeal Tribunal on the City of Hamilton's Refusal or Neglect to Adopt an Amendment to the City of Hamilton Zoning By-law No. 05-200 and Former City of Hamilton Zoning By-law No. 6593 for the Lands

Located at 1518, 1530 and 1540 Upper Sherman Avenue (Hamilton) (Ward 7) (LS18020(a)/PED18172(a)) (Item 14.2)

Result: Motion CARRIED by a vote of 15 to 1, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- NO Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

8. 198 First Road West and 165 Upper Centennial Parkway Appeals Settlement (Added Item 14.3)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

Councillor Farr noted that the title of following item from the information section, should revised as follows:

(f)(i) Reduction in MLE Vehicles Options to Reduce Vehicle Use in MLE Vehicles (Added Item 12.1)

(Pearson/Clark)

That the SEVENTEENTH Report of the Planning Committee be adopted, as presented, and the information section received, *as amended*.

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

GENERAL ISSUES COMMITTEE REPORT 19-023

2. Commonwealth Games 2030 (PED19108(b)) (City Wide) (Item 9.1)

(Clark/Collins)

That Item 2 of the General Issues Committee Report 19-023, respecting Report PED19108(b) – Commonwealth Games 2030, be amended by adding new subsections (e) through (k), to read as follows:

- (e) That, through the review of a potential 2030 Commonwealth Hosting Proposal 2, staff be directed to provide a financial assessment of the proposal against the City's Master Plans and approved ten-year capital plan, with the objective of preserving City funding capacity for state of good repair for existing facilities, as well as future identified capital priorities and report back to the General Issues Committee;
- (f) That, prior to executing a Multi-Party Agreement for the 2030 Commonwealth Games, staff be directed to report back to the General Issues Committee regarding Governance, including, what level of government or agency will be the responsible party for procurement, project management, project delivery, project administration, security, etc. and will be ultimately financially accountable for both capital and operational decisions for the 2030 Commonwealth Games;

- (g) That, through the review of a potential Hosting Proposal 2 for the 2030 Commonwealth Games, staff be directed to report back to the General Issues Committee on how the City of Hamilton can be indemnified against any risks such as capital and operating budget overruns, games deficit, deficiencies in third party funding, and deficiencies in legacy funding;
- (h) That, prior to executing a Multi-Party Agreement for the 2030 Commonwealth Games, an independent peer review be undertaken of the financial model contained in the potential Hosting Proposal 2 to include, but not limited to, the games operations, the capital investment strategies and facility construction budgets as provided by Hamilton100 and report back to the General Issues Committee;
- (i) That Hamilton100 be requested to consider incorporating a legacy trust in the 2030 Commonwealth Hosting Proposal 2, funded through nonmunicipal proceeds, to provide for both capital and operating funding for program delivery and facility operations for a minimum period of ten years, post Commonwealth Games 2030;
- (j) That staff be directed to report back to the General Issues Committee on the potential implications of the municipal share of the 2030 Commonwealth Games bid being between \$250-\$375 million on the city's projected tax supported debt, including alignment with the City's Municipal Debt Policy; and,
- (k) That, through the review of a potential 2030 Commonwealth Games Hosting Proposal 2, staff be directed to report back to the General Issues Committee on the inclusion of the entertainment district facilities in the Commonwealth Games bid and any impacts or conflicts on the approved review of the entertainment district that is currently under way.

Result: Amendment CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson

YES - Ward 9 Councillor Brad Clark

Main Motion, as Amended, to read as follows:

2. Commonwealth Games 2030 (PED19108(b)) (City Wide) (Item 9.1)

- (a) That, as it is Council's unfettered right and discretion to designate up to four elected officials to serve as the City's representative(s) on the Hamilton100 Committee, as per the Memorandum of Understanding between the City of Hamilton and the Hamilton100 Commonwealth Games Bid Corporation, up to four members of Council be appointed to the Committee;
- (b) That the Memorandum of Understanding between the City of Hamilton and the Hamilton100 Commonwealth Games Bid Corporation, respecting the 2030 Commonwealth Games Bid, be amended to allow Hamilton100 to prepare, organize, facilitate, coordinate and finance, in its entirety, a Hosting Proposal (Part 2), and to include up to four members of Council to serve as Committee members, in a form satisfactory to the General Manager of Finance and Corporate Services and City the Solicitor;
- (c) That, subject to Commonwealth Games Canada inviting Hamilton100 to prepare and submit a Hosting Proposal (Part 2), staff be directed to report back to General Issues Committee to seek support for the Hamilton100 Commonwealth Games Bid Corporation to proceed with the Hosting Proposal (Part 2), with that report to include any internal resources required to support the development of a Multi-Party Agreement; and,
- (d) That the following Councillors be appointed to participate on the Hamilton100 Committee with respect to the 2030 Commonwealth Games:
 - (i) Terry Whitehead;
 - (ii) Judi Partridge; and,
 - (iii) Esther Pauls.
- (e) That, through the review of a potential 2030 Commonwealth Hosting Proposal 2, staff be directed to provide a financial assessment of the proposal against the City's Master Plans and approved ten-year capital plan, with the objective of preserving city funding capacity for state of good repair for existing facilities, as well as future identified capital priorities and report back to the General Issues Committee;
- (f) That, prior to executing a Multi-Party Agreement for the 2030 Commonwealth Games, staff be directed to report back to the General Issues Committee regarding Governance, including, what level of government or agency will be the responsible party for procurement, project management, project delivery, project administration, security,

etc. and will be ultimately financially accountable for both capital and operational decisions for the 2030 Commonwealth Games;

- (g) That, through the review of a potential Hosting Proposal 2 for the 2030 Commonwealth Games, staff be directed to report back to the General Issues Committee on how the City of Hamilton can be indemnified against any risks such as capital and operating budget overruns, games deficit, deficiencies in third party funding, and deficiencies in legacy funding;
- (h) That, prior to executing a Multi-Party Agreement for the 2030 Commonwealth Games, an independent peer review be undertaken of the financial model contained in the potential Hosting Proposal 2 to include, but not limited to, the games operations, the capital investment strategies and facility construction budgets as provided by Hamilton100 and report back to the General Issues Committee;
- (i) That Hamilton100 be requested to consider incorporating a legacy trust in the 2030 Commonwealth Hosting Proposal 2, funded through nonmunicipal proceeds, to provide for both capital and operating funding for program delivery and facility operations for a minimum period of ten years, post Commonwealth Games 2030;
- (j) That staff be directed to report back to the General Issues Committee on the potential implications of the municipal share of the 2030 Commonwealth Games bid being between \$250-\$375 million on the city's projected tax supported debt, including alignment with the City's Municipal Debt Policy; and,
- (k) That, through the review of a potential 2030 Commonwealth Games Hosting Proposal 2, staff be directed to report back to the General Issues Committee on the inclusion of the entertainment district facilities in the Commonwealth Games bid and any impacts or conflicts on the approved review of the entertainment district that is currently under way.

Result: Main Motion, as amended CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek

- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

3. Business Improvement Area Advisory Committee Report 19-010, October 8, 2019 (Item 10.1)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- 4. Hamilton Future Fund Board of Governors Report 19-003, October 8, 2019 (Item 10.2)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

6. Disposition of City Owned Land – 488 Upper Wellington Street, Hamilton (PED19210) (Ward 8) (Item 10.4)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

7. Multi-Purpose Community Hub for Diverse and Marginalized Communities (Item 11.1)

Result: Motion CARRIED by a vote of 14 to 2, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- NO Ward 13 Councillor Arlene VanderBeek
- NO Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

8. Ward 2 Expenditures (Item 11.2)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson

- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- 9. Funding to Backfill an Administrative Staff Position in Ward 14 (Item 11.3)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

10. West Harbour Operating Budget Pressures (Item 11.4)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko

- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

11. McMaster Health Campus Contribution Agreement (Item 11.5)

Result: Motion CARRIED by a vote of 15 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- NOT PRESENT Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

12. Licence Agreement – Emergency Services Antenna (PED19206) (Ward 2) (Item 14.4)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- NOT PRESENT Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson

YES - Ward 10 Councillor Maria Pearson YES - Ward 9 Councillor Brad Clark

13. International Union of Operating Engineers (IUOE), Local 772 – Collective Agreement Ratification (HUR19024) (City Wide) (Item 14.5)

Result: Motion CARRIED by a vote of 15 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- NOT PRESENT Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

14. Litigation Update, Police Services Board Matter (LS19042) (City Wide) (Item 14.6)

At the request of Deputy Mayor Wilson the recommendations were voted on separately, as follows:

(a) That the direction provided to staff in Closed Session, respecting Report LS19042 – Litigation Update, Police Services Board Matter, be approved; and,

Result: Motion CARRIED by a vote of 13 to 2, as follows:

NO - Deputy Mayor - Ward 1 Councillor Maureen Wilson

YES - Ward 2 Councillor Jason Farr

- NO Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- NOT PRESENT Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson

- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
- (b) That Report LS19042, respecting a Litigation Update, Police Services Board Matter, remain confidential.

Result: Motion CARRIED by a vote of 15 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- NOT PRESENT Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

(Eisenberger/Partridge)

That the TWENTY-THIRD Report of the General Issues Committee, be adopted, **as amended**, and the information section received.

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

SELECTION COMMITTEE REPORT 19-006

(Johnson/Nann)

That the SIXTH Report of the Selection Committee, be received.

CARRIED

AUDIT, FINANCE & ADMINISTRATION COMMITTEE REPORT 19-016

4. Habitat for Humanity Hamilton's Request for Reimbursement of Fees for Habitat Developments (FCS19084) (City Wide) (Item 10.1)

Result: Motion CARRIED by a vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson

YES - Ward 2 Councillor Jason Farr

YES - Ward 3 Councillor Nrinder Nann

YES - Ward 4 Councillor Sam Merulla

YES - Ward 5 Councillor Chad Collins

- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Mayor Fred Eisenberger

YES - Ward 15 Councillor Judi Partridge

YES - Ward 14 Councillor Terry Whitehead

YES - Ward 13 Councillor Arlene VanderBeek

YES - Ward 12 Councillor Lloyd Ferguson

YES - Ward 11 Councillor Brenda Johnson

YES - Ward 10 Councillor Maria Pearson

CONFLICT - Ward 9 Councillor Brad Clark

5. Provincial Offences Administration Amending Agreement to the Software License Agreement and Software Support Agreement for Court Administration Management System CAMS (FCS19083) (City Wide) (Item 10.2)

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge

- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

6. Appointments to the Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) Advisory Committee for the 2018-2022 Term (Item 14.1)

(Collins/Merulla)

That the recommendations of Item 6 of the Audit, Finance & Administration Committee Report 19-016 respecting the Appointments to the Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) Advisory Committee for the 2018-2022 Term be deleted in its entirety and the following be inserted therein:

That the recommendations for the Appointments to the Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) Advisory Committee for the 2018-2022 Term be approved and released publicly following approval by Council.

That the following citizens be appointed to the Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) Advisory Committee for the remainder of the 2018 - 2022 term, and until a successor is chosen:

- 1) Kristin Cavarzan
- 2) Lisa-Marie Johnston
- 3) Alex Kaulback
- 4) Jake Maurice
- 5) Kaiden Penney
- 6) Terri Wallis

Result: Amendment CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark
Result: Main Motion, as amended CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

7. Development Charges (DC) Transition Policy (Section 41) of DC By-law 19-142 (FCS19088) (City Wide) (Item 14.2)

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

(Collins/Merulla)

That the SIXTEENTH Report of the Audit, Finance & Administration Committee be adopted, *as amended*, and the information section received.

Result: Motion CARRIED by a vote of 16 to 0, as follows:

- YES Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

EMERGENCY & COMMUNITY SERVICES COMMITTEE REPORT 19-013

2. Funding for Carole Anne's Place and Willow's Place (Added Items 8.3-8.5)

(Merulla/Nann)

That Item 2 of the Emergency and Community Services Committee Report 19-013, sub-section (a), be amended by including *Project ID*, 6731741609 as the funding source, to read as follows:

(a) That one-time emergency funding from the Poverty Reduction Fund, *Project ID, 6731741609*, to a maximum of \$228,000, be provided to Carole Anne's Place, operated by YWCA Hamilton, and Willow's Place, operated by Mission Services, to ensure continued operation through the winter, December 1, 2019 to March 31, 2020, be approved;

(Ferguson/Whitehead)

That Item 2 of the Emergency and Community Services Committee Report 19-013, sub-section (a), be further amended by deleting \$228,000 and replacing it with *up* to a maximum **\$128,000**, to read as follows:

(a) That one-time emergency funding from the Poverty Reduction Fund, *Project ID, 6731741609, up* to a maximum of *\$128,000*, be provided to Carole Anne's Place, operated by YWCA Hamilton, and Willow's Place, operated by Mission Services, to ensure continued operation through the winter, December 1, 2019 to March 31, 2020, be approved;

Result: Amendment CARRIED by a vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson NOT PRESENT - Ward 2 Councillor Jason Farr YES - Ward 3 Councillor Nrinder Nann YES - Ward 4 Councillor Sam Merulla YES - Ward 5 Councillor Chad Collins

- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

Result: Amendment as amended CARRIED by a vote of 14 to 1, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- NOT PRESENT Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- NO Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

Main Motion, as Amended, to read as follows:

2. Funding for Carole Anne's Place and Willow's Place (Added Items 8.3-8.5)

- (a) That one-time emergency funding from the Poverty Reduction Fund, *Project ID, 6731741609*, *up* to a maximum of *\$128,000*, be provided to Carole Anne's Place, operated by YWCA Hamilton, and Willow's Place, operated by Mission Services, to ensure continued operation through the winter, December 1, 2019 to March 31, 2020, be approved;
- (b) That the General Manager, Healthy and Safe Communities Department, be authorized and directed to execute the one-time funding agreement between the City of Hamilton, the YWCA Hamilton, and Mission Services, in a form satisfactory to the City Solicitor;

- (c) That staff work with the YWCA Hamilton and Mission Services on a request to the Local Health Integration Network (LHIN) and Ontario Health, to establish permanent funding, in whole or in part, for Carole Anne's Place and Willow's Place; and,
- (d) That any funds made available from the Local Health Integration Network, Ontario Health, or other sources, be used to reduce the City's funding contribution toward Carole Anne's Place and Willow's Place.

Result: Main Motion, as amended CARRIED by a vote of 14 to 1, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson NOT PRESENT - Ward 2 Councillor Jason Farr YES - Ward 3 Councillor Nrinder Nann YES - Ward 4 Councillor Sam Merulla

- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- NO Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

4. Red Cross Agreement (HSC19046) (City Wide) (Item 10.2)

Result: Motion CARRIED by a vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson

NOT PRESENT - Ward 2 Councillor Jason Farr

YES - Ward 3 Councillor Nrinder Nann

- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

5. Recommended Projects from Request for Proposals C5-19-19 Ontario Priorities Housing Initiative: Rental Housing Component (HSC19060) (Ward 3) (Item 10.3)

Result: Motion CARRIED by a vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson NOT PRESENT - Ward 2 Councillor Jason Farr YES - Ward 3 Councillor Nrinder Nann YES - Ward 4 Councillor Sam Merulla YES - Ward 5 Councillor Chad Collins YES - Ward 6 Councillor Tom Jackson YES - Ward 6 Councillor Tom Jackson YES - Ward 7 Councillor Esther Pauls YES - Ward 7 Councillor John-Paul Danko YES - Ward 8 Councillor John-Paul Danko YES - Mayor Fred Eisenberger YES - Ward 15 Councillor Judi Partridge YES - Ward 15 Councillor Terry Whitehead YES - Ward 14 Councillor Terry Whitehead YES - Ward 13 Councillor Arlene VanderBeek YES - Ward 12 Councillor Lloyd Ferguson YES - Ward 11 Councillor Brenda Johnson YES - Ward 10 Councillor Maria Pearson

YES - Ward 9 Councillor Brad Clark

(Merulla/Collins)

That the THIRTEENTH Report of the Emergency & Community Services Committee be adopted, *as amended*, and the information section received.

Result: Motion CARRIED by a vote of 15 to 0, as follows:

- YES Deputy Mayor Ward 1 Councillor Maureen Wilson
- NOT PRESENT Ward 2 Councillor Jason Farr
- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

(Partridge/VanderBeek)

That the Committee of the Whole Rise and Report.

MOTIONS

7.1 Canadian Urban Library Council's Campaign on to Increase Access to Digital Publications (e-Books) for Library Users in Hamilton and Across Canada

(Partridge/Jackson)

WHEREAS, the Hamilton Library Board ("Board") at its meeting of September 18, 2019, approved a resolution (attached hereto as Appendix "A"), in which the Board endorsed the Government Relations Campaign on Accessing Digital Publications lead by the Canadian Urban Library Council; and, directed the Chief Librarian/CEO to request the City of Hamilton endorse the campaign to send a communication to the appropriate elected officials and candidates (local MPs) (attached hereto as Appendix "B");

WHEREAS, the City of Hamilton recognizes the important role that libraries play in our community and the early literacy programs that they run are integral to developing proficient readers and ensuring that children succeed in school;

WHEREAS, more and more, digital literacy programs run by libraries also help ensure that residents can contribute to our digital world. Additionally, vulnerable demographic groups, including seniors, low income families, youth, and new Canadians rely on access to libraries as an important tool for their participation in the community from education to searching for jobs to consuming Canadian cultural materials;

WHEREAS, libraries in our community recognize that our users increasingly seek to access digital publications offered by multinational publishers, and that access to those publications is too curtailed by prohibitively high licensing fees or else entirely denied to Canadian libraries; and,

WHEREAS, libraries must be in a position to offer digital publications to their users as part of their service offering to our community, particularly given the contemporary rapid pace of digitization of educational and cultural materials;

THEREFORE, BE IT RESOLVED:

- That the City of Hamilton support the Canadian Urban Libraries Council in its efforts to increase access to digital publications for library users in Hamilton and across Canada;
- (b) That correspondence be sent to all local Ministers of Parliament (MPs) to call on the Federal government to investigate the barriers faced by libraries in acquiring digital publications and the problems that poses for vulnerable demographic groups in Canada; and,
- (c) That the City of Hamilton further ask the Federal government to develop a solution that increases access to digital publications across Canada and assists libraries in meeting the cost requirements to acquire digital publications.

Result: Motion CARRIED by a vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson

NOT PRESENT - Ward 2 Councillor Jason Farr

YES - Ward 3 Councillor Nrinder Nann

YES - Ward 4 Councillor Sam Merulla

YES - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Mayor Fred Eisenberger

YES - Ward 15 Councillor Judi Partridge

YES - Ward 14 Councillor Terry Whitehead

YES - Ward 13 Councillor Arlene VanderBeek

YES - Ward 12 Councillor Lloyd Ferguson

YES - Ward 11 Councillor Brenda Johnson

YES - Ward 10 Councillor Maria Pearson

YES - Ward 9 Councillor Brad Clark

7.2 Amendment to Item 8 of the General Issues Committee Report 19-012, respecting an Extension of the Lincoln M. Alexander Parkway and Red Hill Valley Parkway Enhanced Enforcement Initiative

(Collins/Merulla)

WHEREAS, at its meeting of June 26, 2019, Council approved Item 8 of the General Issues Committee Report 19-012, respecting an Extension of the Lincoln M. Alexander Parkway and Red Hill Valley Parkway Enhanced Enforcement Initiative, which reads as follows:

8. Extension of the Lincoln M. Alexander Parkway and Red Hill Valley Parkway Enhanced Enforcement Initiative (Item 11.1)

WHEREAS, the enhanced enforcement initiative undertaken by the Hamilton Police Service, as outlined in Report PW19014(a), has shown a positive impact on managing compliance to the posted speed limit along the Lincoln M. Alexander Parkway and Red Hill Valley Parkway; and,

WHEREAS, Transportation Operations and Maintenance staff, in consultation with the Hamilton Police Service, recommends the extension of the initiative as a proactive measure to improve roadway safety along the parkways;

THEREFORE, BE IT RESOLVED:

That the Lincoln M. Alexander Parkway and Red Hill Valley Parkway Enhanced Enforcement Initiative be extended for a period of 28 weeks; effective immediately until December 31, 2019, to be funded in the amount of \$285,000 from the Red Light Camera Reserve #112203, with a zero net levy impact. WHEREAS, continued enhanced enforcement will improve roadway safety along the Parkway;

THEREFORE, BE IT RESOLVED:

That the Lincoln M. Alexander Parkway and Red Hill Valley Parkway Enhanced Enforcement Initiative be further extended for a period of 18 weeks; effective January 1, 2020 until April 30, 2020, to be funded in the amount of \$175,000 from the Red Light Camera Reserve #112203, with a zero net levy impact.

Result: Motion CARRIED by a vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson

NOT PRESENT - Ward 2 Councillor Jason Farr

YES - Ward 3 Councillor Nrinder Nann

YES - Ward 4 Councillor Sam Merulla

YES - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Mayor Fred Eisenberger

YES - Ward 15 Councillor Judi Partridge

YES - Ward 14 Councillor Terry Whitehead

YES - Ward 13 Councillor Arlene VanderBeek

YES - Ward 12 Councillor Lloyd Ferguson

YES - Ward 11 Councillor Brenda Johnson

YES - Ward 10 Councillor Maria Pearson

YES - Ward 9 Councillor Brad Clark

7.3 Contract Extension - Director, Physician Recruitment

(Whitehead/VanderBeek)

WHEREAS, the Physician Recruitment & Retention Steering Committee is currently exploring the best way to fill the Director, Physician Recruitment position at this time;

WHEREAS, the Director, Physician Recruitment announced their retirement as of November 22, 2019 and has now offered to extend their contract to December 17, 2019 to provide consulting services and to facilitate the training of the temporary Physician Recruitment Coordinator; and,

WHEREAS, there is a need to temporarily replace (for maternity leave) the Physician Recruitment Coordinator position;

THEREFORE BE IT RESOLVED:

(a) That the Executive Director, Human Resources be directed to facilitate the hiring of a temporary Physician Recruitment Coordinator; and,

(b) That the current Director, Physician Recruitment's contract be extended from November 23, 2019 to December 17, 2019 to provide consulting services during the temporary Physician Recruitment Coordinator's transition period.

(Whitehead/VanderBeek)

That an additional subsection (c) be added to the motion, as follows:

(c) That in the event a replacement for the Director, Physician Recruitment is not in place at the conclusion of the current Director's contract, the Physician Recruitment Coordinator will report to the Physician Recruitment and Retention Working Committee.

Result: Amendment CARRIED by a vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson NOT PRESENT - Ward 2 Councillor Jason Farr

- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

Main motion, as amended to read as follows:

WHEREAS, the Physician Recruitment & Retention Steering Committee is currently exploring the best way to fill the Director, Physician Recruitment position at this time;

WHEREAS, the Director, Physician Recruitment announced their retirement as of November 22, 2019 and has now offered to extend their contract to December 17, 2019 to provide consulting services and to facilitate the training of the temporary Physician Recruitment Coordinator; and,

WHEREAS, there is a need to temporarily replace (for maternity leave) the Physician Recruitment Coordinator position;

THEREFORE BE IT RESOLVED:

- (a) That the Executive Director, Human Resources be directed to facilitate the hiring of a temporary Physician Recruitment Coordinator;
- (b) That the current Director, Physician Recruitment's contract be extended from November 23, 2019 to December 17, 2019 to provide consulting services during the temporary Physician Recruitment Coordinator's transition period; and,
- (c) That in the event a replacement for the Director, Physician Recruitment is not in place at the conclusion of the current Director's contract, the Physician Recruitment Coordinator will report to the Physician Recruitment and Retention Working Committee.

Result: Main motion, as amended, CARRIED by a vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson NOT PRESENT - Ward 2 Councillor Jason Farr YES - Ward 3 Councillor Nrinder Nann YES - Ward 4 Councillor Sam Merulla YES - Ward 5 Councillor Chad Collins YES - Ward 6 Councillor Tom Jackson YES - Ward 7 Councillor Esther Pauls YES - Ward 8 Councillor John-Paul Danko YES - Mayor Fred Eisenberger YES - Ward 15 Councillor Judi Partridge YES - Ward 14 Councillor Terry Whitehead YES - Ward 13 Councillor Arlene VanderBeek YES - Ward 12 Councillor Lloyd Ferguson YES - Ward 11 Councillor Brenda Johnson YES - Ward 10 Councillor Maria Pearson YES - Ward 9 Councillor Brad Clark

NOTICES OF MOTION

8.1 Reconsideration of Item 7.5 of the September 11, 2019 Council Minutes respecting the Integrity Commissioner / Lobbyist Registrar Appointment

Councillor Whitehead introduced the following Notice of Motion:

That Item 7.5 of the September 11, 2019 Council Minutes respecting the Integrity Commissioner / Lobbyist Registrar Appointment, which was approved by Council on September 11, 2019, and reads as follows, be reconsidered:

7.5 Integrity Commissioner / Lobbyist Registrar Appointment

That Council extend the existing contract with Principle Integrity as the City of Hamilton's Integrity Commissioner and Lobbyist Registrar to November 30th, 2019;

That a 'Request for Proposal' (RFP) in the position of Integrity Commissioner and Lobbyist Registrar be initiated;

That a staff committee of the City Manager, City Solicitor, City Clerk and Executive Director of Human Resources conduct the initial evaluation of the qualified firms; and,

That the Governance Review Sub Committee conduct the interviews and recommend the preferred candidate for the position of Integrity Commissioner / Lobbyist Registrar along with terms and conditions of the appointment to City Council for approval.

8.2 Contract Extension - Director, Physician Recruitment

Councillor Collins introduced a Notice of Motion for the Contract Extension – Director, Physician Recruitment.

(Whitehead/VanderBeek)

That the Rules of Order be waived to allow for the introduction of a Motion respecting the Contract Extension – Director, Physician Recruitment.

Result: Motion CARRIED by a 2/3's majority vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson

NOT PRESENT - Ward 2 Councillor Jason Farr

- YES Ward 3 Councillor Nrinder Nann
- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

For further disposition of this matter, see Item 7.3.

Members of Council used this opportunity to discuss matters of general interest.

PRIVATE AND CONFIDENTIAL

Council determined that discussion of Item 10.1 was not required in Closed Session; therefore, the matter was addressed in Open Session, as follows:

10.1 Closed Session Minutes – October 23, 2019

(Partridge/Whitehead)

That the Closed Session Minutes dated October 23, 2019 be approved, as presented, and remain confidential.

Result: Motion CARRIED by a vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson

NOT PRESENT - Ward 2 Councillor Jason Farr

YES - Ward 3 Councillor Nrinder Nann

- YES Ward 4 Councillor Sam Merulla
- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson
- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

(Ferguson/Clark)

That Council move into Closed Session to discuss Item 10.2, pursuant to Section 8.1, Subsections (f) and (k) of the City's Procedural By-law 18-270, and Section 239(2), Subsections (f) and (k) of the *Ontario Municipal Act, 2001,* as amended, as the subject matter pertains to the receiving of advice that is subject to solicitor-client privilege, including communications necessary for that purpose; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

Result: Motion CARRIED by a vote of 15 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson

NOT PRESENT - Ward 2 Councillor Jason Farr

YES - Ward 3 Councillor Nrinder Nann

YES - Ward 4 Councillor Sam Merulla

- YES Ward 5 Councillor Chad Collins
- YES Ward 6 Councillor Tom Jackson

- YES Ward 7 Councillor Esther Pauls
- YES Ward 8 Councillor John-Paul Danko
- YES Mayor Fred Eisenberger
- YES Ward 15 Councillor Judi Partridge
- YES Ward 14 Councillor Terry Whitehead
- YES Ward 13 Councillor Arlene VanderBeek
- YES Ward 12 Councillor Lloyd Ferguson
- YES Ward 11 Councillor Brenda Johnson
- YES Ward 10 Councillor Maria Pearson
- YES Ward 9 Councillor Brad Clark

10.2 Operations and Maintenance of the Material Recycling Facility Request for Proposal C11-12-19 Update (PW19107) (City Wide)

(Clark/Pearson)

- (a) That the direction provided to staff in Closed Session, respecting Report PW19107 Operations and Maintenance of the Material Recycling Facility Request for Proposal C11-12-10 Update, be approved; and,
- (b) That Report PW19107, respecting Operations and Maintenance of the Material Recycling Facility Request for Proposal C11-12-10 Update, be received and remain confidential.

Result: Motion CARRIED by a vote of 9 to 4, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson NOT PRESENT - Ward 2 Councillor Jason Farr YES - Ward 3 Councillor Nrinder Nann NOT PRESENT - Ward 4 Councillor Sam Merulla NOT PRESENT - Ward 5 Councillor Chad Collins NO - Ward 6 Councillor Tom Jackson YES - Ward 7 Councillor Esther Pauls YES - Ward 8 Councillor John-Paul Danko YES - Mayor Fred Eisenberger NO - Ward 15 Councillor Judi Partridge NO - Ward 14 Councillor Terry Whitehead NO - Ward 13 Councillor Arlene VanderBeek YES - Ward 12 Councillor Lloyd Ferguson YES - Ward 11 Councillor Brenda Johnson YES - Ward 10 Councillor Maria Pearson YES - Ward 9 Councillor Brad Clark

Ward 9 Councilior Brad Ci

BY-LAWS

(Wilson/Nann)

That Bills No. 19-263 to No. 19-279, be passed, as presented, and that the Corporate Seal be affixed thereto, and that the By-laws, be numbered, be signed by the Mayor and the City Clerk to read as follows:

By-Law No.

,	
19-263	To Amend By-law No. 01-215, To Regulate Traffic Schedule 4 (Yield Sign Locations) Schedule 5 (Stop Control) Wards: 1, 2, 8, 12, 13, 15
19-264	To Amend By-law No. 01-215, To Regulate Traffic Schedule 2 (Speed Limits) Schedule 3 (Flashing School Zones – Reduced Speed Limit) Schedule 6 (One-Way Streets) Schedule 18 (Bicycle Lanes) Wards: 3, 9, 15
19-265	To Amend By-law No. 01-218, as amended, To Regulate On-Street Parking Schedule 6 (Time Limit) Schedule 8 (No Parking) Schedule 10 (Alternate Side Parking) Schedule 12 (Permit Parking) Schedule 13 (No Parking) Ward: 1, 2, 3, 4, 7, 12
19-266	Respecting: Removal of Part Lot Control Lots 10-24, 71-78, and 165-172 on Registered Plan No. 62M-1257 "Red Hill Phase 2", municipally known as 208, 212, 216, 220, 224, 228, 232, 236, 239, 240, 243, 244, 247, 248, 251, 252, 255, 256, 259, 260, 263, 264, 267, 312, 316, 320, 324, 328, 332, 336, and 340 Bedrock Drive PLC-19-011
19-267	Respecting: Removal of Part Lot Control Lots 118-145 on Registered Plan No. 62M-1257 "Red Hill Phase 2", municipally known as 3, 4, 7, 8, 11, 12, 15, 16, 19, 20, 23, 24, 27, 28, 31, 32, 35, 36, 39, 40, 43, 44, 47, 48, 51, 52, 55, and 56 July Avenue Ward: 9 PLC-19-014
19-268	Respecting: Removal of Part Lot Control Lots 94-113, 150-163, 212-225, 229, 230, and 232-238, Plan 62M-1257, 3, 4, 7, 8, 11, 12, 15, 16, 19, 20, 23, 24, 28, 32, 36, 40, 44, 48, 52, 56, 69, 73, 77, 81, 85, 89, 93, 101, 105, 125, 129, 130, 133, 134, 137, 138, 141, 142, 146, 147, 150, 153, 154, 157, 158, 161, 162, 165, 166, 169, 170, 174, 175, 178, 179, 182, and 183 Cactus Crescent Ward: 9 PLC-19-016
19-269	Respecting: Removal of Part Lot Control Lots 25 to 37 and 41 to 43 on Registered Plan No. 62M-1257 "Red Hill Phase 3-4", municipally known as 11, 15, 19, 23, 27, 31, 35, 39, 43, 47, 51, 52, 55, 56, 59 and 60 Royal Coachmen Way Ward: 9 PLC-19-021
19-270	Respecting: Removal of Part Lot Control

	Lots 45-56 and 59-62, Registered Plan No. 62M-1257 "Red Hill Phase 3-4", municipally known as 108, 112, 116, 120, 124, 128, 132, 136, 140, 144, 148, 152, 89, 85, 81, and 77 Queen Mary Boulevard Ward: 9 PLC-19-022
19-271	Respecting: Removal of Part Lot Control Lots 173-181 and 185-195 on Registered Plan No. 62M-1257 "Red Hill Phase 3-4", municipally known as 71, 67, 63, 59, 55, 51, 47, 43, 39, 12, 16, 20, 24, 28, 32, 36, 40, 44, 50, and 56 Magdalena Boulevard Ward: 9 PLC-19-023
19-272	Respecting: Removal of Part Lot Control Lots 197 to 208 and Lot 210 on Registered Plan No. 62M-1257, municipally known as 29, 41, 47, 51, 55, 107, 111, 115, 119, 123, 127, 131, and 135 Cuesta Heights War: 9 PLC-19-024
19-273	To Impose a Sanitary Sewer Charge Upon Owners of Land Abutting Garner Road East from Approximately 30m West of Raymond Road to Approximately 280m Westerly, in the City of Hamilton Ward: 12
19-274	To Adopt: Official Plan Amendment No. 127 to the Urban Hamilton Official Plan Respecting: 1190 Main Street West, 43, 47, 51 & 55 Forsyth Avenue South, 75, 77, 81, 99, 103, 107, 111 & 115 Traymore Avenue, & 50 Dalewood Avenue (Hamilton) Ward: 1 UHOPA 127 (H)
19-275	To Amend Zoning By-law No. 05-200, as amended by By-law 18 003, respecting lands located at 20 Reid Avenue North, 11-17 and 41 Reid Avenue South, 22-116 Lang Street and 2, 4, 6, 8, 10, 12, 14, 16, 18, 20, 22 and 24 Hayes Avenue, Hamilton, (Ward 4) ZAH-19-049
19-276	To Amend Zoning By-law No. 6593, Respecting Lands Located at 2798 and 2804 King Street East and 8 Vienna Street ZAC-19-037
19-277	To Amend Zoning By-law No. 6593 (Hamilton), Respecting Lands on the west side (bay side) of Beach Boulevard, in the City of Hamilton Ward 5 CI-19-H
19-278	To Amend Zoning By-law No. 05-200 with Respect to Lands Located at 328, 336, Part of 344, 400, 532, 536, and 538 Beach Boulevard, Hamilton Ward 5 CI-19-H
19-279	To Confirm the Proceedings of City Council

Result: Motion CARRIED by a vote of 16 to 0, as follows:

YES - Deputy Mayor - Ward 1 Councillor Maureen Wilson NOT PRESENT - Ward 2 Councillor Jason Farr YES - Ward 3 Councillor Nrinder Nann NOT PRESENT - Ward 4 Councillor Sam Merulla NOT PRESENT - Ward 5 Councillor Chad Collins YES - Ward 6 Councillor Tom Jackson YES - Ward 7 Councillor Esther Pauls YES - Ward 8 Councillor John-Paul Danko YES - Mayor Fred Eisenberger NOT PRESENT - Ward 15 Councillor Judi Partridge YES - Ward 14 Councillor Terry Whitehead YES - Ward 13 Councillor Arlene VanderBeek YES - Ward 12 Councillor Lloyd Ferguson YES - Ward 11 Councillor Brenda Johnson YES - Ward 10 Councillor Maria Pearson YES - Ward 9 Councillor Brad Clark

(Jackson/Pauls)

That, there being no further business, City Council be adjourned at 10:16 p.m.

CARRIED

Respectfully submitted,

Mayor F. Eisenberger

Andrea Holland City Clerk



2297 Highway 12, PO Box 130 Brechin, Ontario L0K 1B0 p.705-484-5374 f. 705-484-0441

November 7, 2019

Honourable Jeff Yurek Minister of Environment, Conservation and Parks College Park 5th Floor 777 Bay St Toronto, ON M7A 2J3

Re: Conservation Authority Exit Clause

The Council of the Corporation of the Township of Ramara passed the following motion at their regular meeting held October 28, 2019, unanimously by a recorded vote:

WHEREAS the TOWNSHIP OF RAMARA has consistently expressed its view that its watershed conservation authorities are duplicative, financially unaccountable, in conflict with citizens and private property rights;

AND WHEREAS the TOWNSHIP OF RAMARA has encountered the regulatory obstacles to challenge the arbitrary, inefficient, non-transparent, and unsustainable municipal levy forced upon it annually by its watershed conservation authorities;

AND WHEREAS the TOWNSHIP OF RAMARA questions the efficacy and relevance of its watershed conservation authorities' programs and services and their performance in achieving the goals of conservation and environmental stewardship;

AND WHEREAS the TOWNSHIP OF RAMARA finds the current Conservation Authorities Act, 1990, R.S.O. 1990, c. C.27 and its proscribed regulations inconsistent and obsolete;

AND WHEREAS the Minister of Environment, Conservation, and Parks the Honourable Jeff Yurek signaled the province's intent to reconsider and update the Conservation Authorities Act, 1990, R.S.O. 1990, c. C.27 and its proscribed regulations;

THEREFORE BE IT RESOLVED THAT: the TOWNSHIP OF RAMARA support the province's determination that the existing Conservation Authorities Act, 1990, R.S.O. 1990, c. C.27 and its proscribed regulations require review;

AND THAT the TOWNSHIP OF RAMARA signal to the Ministry of the Environment, Conservation, and Parks of its willingness to participate in all consultations and submissions to the same;

AND THAT further the TOWNSHIP OF RAMARA signal its express desire that an exit clause be provided in any new Conservation Authorities Act to permit municipalities that determine the objects of conservation and environmental stewardship can be provided by alternative governance, programs, and/or services to exist costly and unwarranted conservation authority(ies) jurisdiction(s);

AND THAT this resolution be forwarded the Minister of the Environment, Conservation, and Parks, the Honourable Jeff Yurek, Conservation Ontario, Ontario's thirty-six conservation authorities, and all upper and lower-tier Ontario municipalities.

I trust the above is self-explanatory however if you require further information or clarification, please contact me.

Yours truly,

Jenhiler Connor, CMO Legislative Services Manager/Clerk

JC/cw

c.c. Jill Dunlop, MPP Conservation Ontario Ontario Conservation Authorities Ontario Municipalities Ministry of Municipal Affairs and Housing

Office of the Minister

777 Bay Street, 17th Floor Toronto ON M5G 2E5 Tel.: 416 585-7000 Fax: 416 585-6470 Ministère des Affaires municipales et du Logement

Bureau du ministre



777, rue Bay, 17^e étage Toronto ON M5G 2E5 Tél. : 416 585-7000 Téléc. : 416 585-6470

November 1, 2019

Dear Head of Council:

Our government understands that municipalities are closest to the people. We also know that each municipality is unique, and one size does not fit all. This approach is reflected in a number of announcements that we have made recently, which are summarized below.

Regional Government Review

After careful consideration of the feedback we heard through the course of the Regional Government Review that was launched in January 2019, and in consultation with my Cabinet colleagues, our government is committed to partnering with municipalities without pursuing a top-down approach. We will work collaboratively and in partnership, and we will not impose any changes on municipalities.

Renewal of funding programs to identify efficiencies

The government has announced \$143 million in funding for municipalities across the province to help lower costs and deliver important services to residents over the long term. The new programs include:

Audit and Accountability Fund

 We will extend funding for 39 large urban municipalities, by providing up to \$6 million annually for three years beginning in fiscal year 2020-21. More information on the application process will follow in the coming months.

Municipal Modernization Program

 Building on Ontario's previous investment to modernize municipal service delivery, 405 small and rural municipalities will have access to an applicationbased program, which will provide up to \$125 million until 2022-23. The first round of funding under this program will be available in the current provincial fiscal year to support service delivery reviews, similar to the types of reviews eligible under the Audit and Accountability Fund. Details on eligibility and application process for this year's funding are coming soon.

Municipal Fiscal Year

The government is committed to consulting with the municipal sector in 2020 on the alignment of the municipal fiscal year with the Province's. We believe municipalities will be able to provide valuable input regarding how the current budget cycles affect funding allocations for their programs – and if aligning the municipal and provincial budget cycles could enhance public transparency and improve program and service delivery.

Voters' List

Our government is also proposing to work with Ontario's Chief Electoral Officer to eliminate duplication by combining the provincial and municipal voters' lists and giving Elections Ontario the responsibility of managing one voters' list.

Ontario Municipal Partnership Fund

In addition, I would like to highlight that the Minister of Finance recently sent out letters to all Heads of Council regarding the 2020 Ontario Municipal Partnership Fund (OMPF) allocations. This is the earliest that OMPF allocations have ever been announced. As indicated in that letter, the government is maintaining the current structure of the OMPF for 2020.

Thank you for your ongoing commitment to delivering efficient, effective and modern services to the people of Ontario. I look forward to continuing to work together to help the people and businesses in communities across our province thrive.

Sincerely,

teur Bland

Steve Clark Minister of Municipal Affairs and Housing

c: The Honourable Rod Phillips, Minister of Finance



Deputy Minister, Small Business and Red Tape Reduction Ministry of Economic Development, Job Creation and Trade 56 Wellesley Street West 7th Floor Toronto ON M7A 2E7 Telephone: 416-325-6927 Email: giles.gherson@ontario.ca

November 13, 2019

Re: Job Site Challenge

Sous-ministre des Petites Entreprises et de la Réduction des formalités administratives Ministère du Développement économique, de la Création d'emplois et du Commerce 56, rue Wellesley Ouest 7e étage Toronto ON M7A 2E7 Téléphone : 416 325-6927 Courriel: giles.gherson@ontario.ca

The Province of Ontario is pleased to announce the launch of the Job Site Challenge — an exciting new program open to property owners and land developers across the province.

The Job Site Challenge is a *mega site program* modelled on successful large-scale investment attraction opportunities created in a number of US states over the last decade. It is designed to create and showcase shovel-ready sites capable of attracting large-scale manufacturing investment. The government of Ontario will provide value-add services to increase the attractiveness of properties and market the sites to domestic and international investors.

This is an opportunity for municipalities, economic development agencies, real estate developers, industrial property owners and other interested parties to submit proposals to the Province identifying mega site candidates for consideration. With the assistance of an internationally recognized site selector, sites will be evaluated and selected, based on how well they meet a set of site eligibility criteria.

We are searching for sites ranging from 500 to 1,500 acres in size capable of supporting large-scale manufacturing operations. Specifically, sites that are or could be zoned for heavy industrial use and that are serviced or serviceable by utilities, transportation and other infrastructure.

Program participants of selected sites will benefit from:

- Validation and endorsement of their site by an internationally recognized site selector
- Promotion and marketing by both the Province and the site selector to international and domestic investors
- Streamlined approvals review process for applicable provincial licences, permits and environmental approvals required to develop and service a site.

As the first of its kind in Canada, the Job Site Challenge is intended to raise Ontario's profile and improve our attractiveness internationally — so that we can compete with other North American jurisdictions for coveted large-scale investments in automotive and other advanced manufacturing and create good, high-paying jobs for the people of Ontario.

To participate, applicants are asked to submit a detailed proposal for consideration by March 31, 2020. We are asking participants to put forward their "best case" with sites that meet the specified criteria.

All necessary information about the Job Site Challenge, including site eligibility criteria, is available in the program application guide which can be requested by email at <u>burdenreductionteam@ontario.ca</u>.

Should you have any questions about the program or how to apply, please contact the Ministry of Economic Development, Job Creation and Trade — Small Business and Red Tape Reduction at the email noted above. You can also visit the <u>Job Site Challenge</u> <u>website</u> for additional information.

Thank you for your interest in the Job Site Challenge. We look forward to working with interested program participants.

Regards,

Line

Giles Gherson Deputy Minister

Hydro One Networks Inc. 483 Bay Street Toronto, Ontario, M5G 2P5 www.HydroOne.com

Tel: 416-345-6799 Email:Community.Relations@HydroOne.com



Ciarán Thompson Community Relations

November 13, 2019

Re: Update for Class Environmental Assessment: Proposed Westover to Copetown **Temporary Transmission Line Project**

Dear Mayor Eisenberger and Members of Council,

This letter is to update you regarding the ongoing Hydro One Networks Inc. (Hydro One) Class Environmental Assessment (Class EA) to install a temporary 115 kilovolt (kV) wood and composite pole transmission line approximately 13 km in length in the City of Hamilton. This work is required to ensure continuous power supply to the Enbridge Westover Customer Transformer Station (CTS) during the refurbishment of an existing 115 kV line between Harpers Junction and the Enbridge Westover CTS.

Hydro One is continuing to conduct the Class EA process, in accordance with the Ontario Environmental Assessment Act. Since the initiation of the Class EA in spring 2019, Hydro One's project team has:

- Continued to receive feedback about the Class EA through responses to public notices and the Public Information Centre that was held on July 31, 2019;
- Met with interested community members, stakeholders and First Nation communities to gather information about the proposed work and project area; and
- Completed technical studies to understand the environmental conditions within the project • area.

Based on our work to date, it has been determined additional environmental technical studies are required for the project. As a result, the Class EA has been extended to Summer 2020. This extra time will ensure Hydro One is aware of the predictable range of effects from the project and that feasible environmental mitigation and/or protection measures are in place.

Due to the extension of the Class EA, Hydro One anticipates work on the temporary transmission line to begin in Fall 2020. The line will be installed for a duration of approximately two years. The extension also impacts the work for the refurbishment of the transmission line between Burlington TS to Enbridge Westover CTS, which is anticipated to resume in Summer 2021.

We welcome your comments and feedback regarding this project. If you have any questions or would like additional information regarding this project, please contact me at Hydro One's Community Relations Department at 416-345-6799 or Community.Relations@HydroOne.com. As per the request of the Minister of the Environment, Conservation and Parks, information regarding the Freedom of Information and Protection of Privacy Act is included and can be viewed below.

Sincerely,

Ciarán Thompson Community Relations Hydro One Networks Inc.

Enclosed (1 Class EA study area map)

cc:

Councillor Lloyd Ferguson, Ward 12, City of Hamilton Councillor Arlene VanderBeek, Ward 13, City of Hamilton Rose Caterini, City Clerk, City of Hamilton

Freedom of Information and Protection of Privacy Act

All personal information included in a submission – such as name, address, telephone number and property location – is collected, maintained and disclosed by the Ministry of the Environment, Conservation and Parks for the purpose of transparency and consultation. The information is collected under the authority of the *Environmental Assessment Act* or is collected and maintained for the purpose of creating a record that is available to the general public as described in s. 37 of the *Freedom of Information and Protection of Privacy Act*. Personal information you submit will become part of a public record that is available to the general public unless you request that your personal information remain confidential.





PUBLIC WORKS COMMITTEE REPORT 19-016

9:30 a.m. Monday, November 18, 2019 Council Chambers Hamilton City Hall 71 Main Street West

Present: Councillors L. Ferguson (Chair), J.P. Danko (Vice-Chair), C. Collins, J. Farr, T. Jackson, S. Merulla, N. Nann, E. Pauls, M. Pearson, A. VanderBeek and T. Whitehead

Also Present: Councillors B. Clark and M. Wilson

THE PUBLIC WORKS COMMITTEE PRESENTS REPORT 19-016 AND RESPECTFULLY RECOMMENDS:

1. Emergency Shoreline Protection Works - Inventory & Assessments (PW19095) (Wards 1, 2, 5 and 10) (Item 7.1)

That Report PW19095, respecting Emergency Shoreline Protection Works - Inventory & Assessments, be received.

2. Sackville Hill Senior Centre Expansion Feasibility (PW19098/HSC19061) (Ward 7) (Item 7.2)

That Report PW19098/HSC19061, respecting Sackville Hill Senior Centre Expansion Feasibility, be received.

3. Land Interests Over City-owned Land (PW19100) (City Wide) (Item 7.3)

That Report PW19100, respecting Land Interests over City-owned Land, be received.

4. Cycling Improvements at Queen Street South and Herkimer Street (PW19102/PED19236) (Wards 1 and 2) (Item 7.4)

That Report PW19102/PED19236, respecting Cycling Improvements at Queen Street South and Herkimer Street, be received.

5. Feasibility of Public Side Lead Water Service Line Replacement (PW19094) (City Wide) (Item 9.1)

That Report PW19094, respecting Feasibility of Public Side Lead Water Service Line Replacement, be received.

6. Alleyway Management Strategy - Classification System (PW17008(a)) (City Wide) (Item 9.2)

- (a) That the Alleyway Classification System, attached as Appendix "A" to Public Works Committee Report 19-016, be approved; and,
- (b) That the utilization categories, respecting an Alleyway Management Strategy - Classification System, be amended to include cycling in category 1.

7. 2020 Volunteer Committee Budget - Keep Hamilton Clean and Green Committee (PW19093) (City Wide) (Item 10.2)

That the Keep Hamilton Clean and Green Committee's 2020 base budget submission attached as Appendix "B" to Public Works Committee Report 19-016 in the amount of \$18,250, representing a zero-net levy impact from the previous year's budget, be approved and referred to the 2020 operating budget process for consideration.

8. City of Hamilton Watermain Fire Flow Requirement Design Guidelines Policy (PW19096) (City Wide) (Outstanding Business List Item) (Item 10.3)

- (a) That the Watermain Fire Flow Requirement Design Guidelines Policy attached as Appendix "C" to Public Works Committee Report 19-016 be approved for a period of 10 months, with consultation with the Hamilton-Halton Homebuilders' Association (HHHBA) to occur in the final 4 months;
- (b) That the appropriate staff be authorized and directed to revise and update the Comprehensive Development Guidelines and Financial Policies Manual as required, and to bring forward for Council's consideration any

necessary amendments to the Adequate Services By-law or any other City of Hamilton By-laws; and,

(c) That delegated authority be granted to the General Manager of Planning and Economic Development or a designate to make adjustments and changes as may be required to implement the Watermain Fire Flow Requirement Design Guidelines Policy, as described as a method of transition in Report PW19096, to any approved Draft Plan of Subdivision or Registered Plans of Subdivision.

9. Connected & Autonomous Vehicles Test Bed (PW19097) (City Wide) (Item 10.4)

That the General Manager of Public Works or designate be authorized and directed to execute, on behalf of the City of Hamilton, any agreements necessary to formalize the partnership between the City of Hamilton and the Centre for Integrated Transportation and Mobility to assist with their deployment of a Connected and Autonomous Vehicle Test Bed, in a form satisfactory to the City Solicitor.

10. Cootes Paradise and Borer's Falls-Rock Chapel Land Management Plans – Cootes to Escarpment EcoPark System (PW19099) (Wards 1, 13 and 15) (Item 10.5)

- (a) That Appendix "D" attached to Public Works Committee Report 19-016 respecting the Cootes Paradise Heritage Lands Management Plan be approved as a guiding document regarding future management actions for these lands; and,
- (b) That Appendix "E" attached to Public Works Committee Report 19-016 respecting the Borer's Falls-Rock Chapel Heritage Lands Management Plan be approved as a guiding document regarding future management actions for these lands.

11. Eligibility Requirements for Riders to Access DARTS Transit System (PW19105) (City Wide) (Item 10.6)

That Report PW19105, respecting Eligibility Requirements for Riders to Access DARTS Transit System, be received.

12. PRESTO Equipment Supplier Renewal Extension (PW17033(c)) (City Wide) (Item 10.7)

- (a) That the single source procurement for the continued support, maintenance and repair of PRESTO equipment through Metrolinx and its agent Thales Transportation Systems S.A., pursuant to Procurement Policy #11 – Non-competitive Procurement, be approved until October 5, 2020, at the upset limit of \$528,000 plus HST; and,
- (b) That the General Manager, Public Works Department be authorized and directed to negotiate and execute all necessary documentation, including any agreements required, in a form satisfactory to the City Solicitor.

13. Truck Route Sub-Committee Report 19-002 - November 1, 2019 (Item 10.8)

(a) Truck Route Master Plan Review: Study Update (PED19073(a)) (City Wide) (Item 9.1)

That Report PED19073(a), respecting the Truck Route Master Plan Review: Study Update, be received.

(b) Truck Route Master Plan Review: Additions to the Consultation and Engagement Strategy (Item 9.1)

- (i) That neighbourhoods where residents who live adjacent to the current truck route and who experience disproportionate negative health impacts and economic inequities be identified as a specific focus group, be added to list of groups who will be invited to a moderated/facilitated panel discussion focus group, as laid out in Appendix "F" to Public Works Committee Report 19-016 respecting the Truck Route Master Plan Review: Consultation/Engagement Strategy; and,
- (ii) That the data collected from Environment Hamilton be factored into the data sets collected for the purpose of the Truck Route Master Plan Review.

(c) Formation of a Stakeholders Working Group for the Truck Route Master Plan Review (Item 9.1)

 That a stakeholders working group be formed to enable the group to learn first hand the concerns and priorities of existing stakeholders in the Truck Route Master Plan Review, and provide them with an opportunity to contribute to the review process in a way that is equitable and fair;

- (ii) That the Stakeholders Working Group for the Truck Route Master Plan Review include members of the business community and other organized equity seeking groups who are being impacted by current truck routes throughout the city; and,
- (iii) That this stakeholder working group meet in accordance with the consultation meeting schedule set out in Appendix "F" to Public Works Committee Report 19-016, respecting the Truck Route Master Plan Review: Consultation/Engagement Strategy.

14. Removal of a City-Owned Tree at 107 First Street North, Hamilton (Ward 5) (Item 11.2)

WHEREAS, a City of Hamilton tree has caused extreme damage to the foundation of the home 107 First Street North, Hamilton;

THEREFORE, BE IT RESOLVED:

That Forestry Staff be directed to remove the City-owned 62cm Siberian Elm tree at 107 First Street North, Hamilton.

15. Mountain Bike Facility Study (City Wide) (Item 11.3)

WHEREAS, the City of Hamilton has a Recreational Trails Masterplan that guides development of a recreational trails network across the City;

WHEREAS, there is no existing City-wide study to determine the demand for mountain biking facilities across Hamilton;

WHEREAS, mountain biking has not been specifically incorporated in to the proposed and existing trails on city lands; and,

WHEREAS, mountain biking requires different types of trail design to challenge the users and to achieve the desired features on the trail;

THEREFORE, BE IT RESOLVED:

That City staff include consideration and study of mountain bike facilities as part of the Recreational Trails Masterplan update, currently scheduled for 2021 and pending capital budget approval, and increase the capital budget detail sheet to \$300,000 to reflect this increased scope.

16. Sam Lawrence Park Winter Seasonal Display Program (Ward 7) (Item 11.4)

WHEREAS, the City of Hamilton (City) offers various seasonal festive displays around dedicated areas of the City;

WHEREAS, the Environmental Services Division implements the work associated with existing seasonal displays, but has no available funding for additional festive displays; and,

WHEREAS, community interest has been expressed for a winter seasonal light display at Sam Lawrence Park gazebo;

THEREFORE, BE IT RESOLVED:

- (a) That a winter seasonal light display at Sam Lawrence Park gazebo be implemented, with a capital cost of \$2,000 (inclusive of HST), to be funded from the Ward 7 Area Rating Discretionary Project (3301709700);
- (b) That \$500 for the annual cost of electricity and maintenance be added to the Parks and Cemeteries Section's 2020 annual base operating budget; and,
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents for the implementation of a winter seasonal light display at Sam Lawrence Park gazebo, with such terms and conditions in a form satisfactory to the City Solicitor.

17. Increase in the Minimum Vehicle Fee at the City's Transfer Stations and Community Recycling Centres (City Wide) (Item 11.5)

WHEREAS, the City of Hamilton currently faces a 5.5% property tax increase; and,

WHEREAS, the minimum vehicle fee at the City's Transfer Stations and Community Recycling Centres has not increased since 2011;

THEREFORE, BE IT RESOLVED:

That the City increase the minimum vehicle fee to \$10 (from the current \$8.50) as of January 1, 2020, and that the anticipated revenues of \$100,000 be used to offset the 2020 budget increase.

18. Road Resurfacing Projects in Ward 5 (Item 11.6)

(a) That Public Works staff be authorized and directed to resurface the following roads, to be financed from the 2019 and 2020 Ward 5 Area Rating Reserve Fund (108055):

- (i) \$480,000 for Kentley Drive (between Nash Road North and Kenora Avenue);
- (ii) \$80,000 for Hounslow Court;
- (iii) \$70,000 for Ilford Court;
- (iv) \$620,000 for Oakland Drive (between Kentley Drive and Kenora Avenue);
- (v) \$110,000 for Duchess Court;
- (vi) \$60,000 for Kings Court; and,
- (vii) \$60,000 for Queens Court;
- (b) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

19. Feasibility of an Active Transportation Connection (Ward 14) (Item 11.7)

WHEREAS, the City of Hamilton (City) offers various types of active transportation connections throughout the City;

WHEREAS, the residents of the Mountview and Scenic Woods neighbourhoods would benefit from more comprehensive active transportation corridors;

WHEREAS, Scenic Drive between Lavender Drive and Chateau Court currently has a rural road profile;

WHEREAS, the Recreational Trails Master Plan, Initiative 8.2, Olympic Park, Twin Pad Arena Link indicates a trail connection from Scenic Drive through lands owned by Hydro One Networks Inc.;

WHEREAS, the Environmental Services Division implements works associated with the Recreational Trails Master Plan; and,

WHEREAS, a feasibility study to determine opportunities for a pedestrian connection at this location is not currently captured in the Environmental Services 10-year capital forecast;

THEREFORE, BE IT RESOLVED:

- (a) That staff review the feasibility of an active transportation connection in the Mountview and Scenic Woods neighbourhoods, with a capital cost of \$50,000.00 (inclusive of HST), to be funded from the Ward 14 Area Rating Reserve Fund (108064);
- (b) That staff be authorized and directed to discuss opportunities with Hydro One Networks Inc. with regards to a possible land use agreement for trail

construction and maintenance through Hydro One Networks Inc. owned lands; and,

(c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

20. Modification of the Waste Collection Services Request for Proposal to Remove Winter Collection of Leaf and Yard Waste (City Wide) (Item 11.8)

WHEREAS, Hamilton taxpayers are facing significant municipal property tax increases in the following years and Council is dedicated to identifying savings and efficiencies in waste management;

WHEREAS, in April 2017 the previous term of Council directed staff to "investigate opportunities for various alternative service delivery methods for the City's waste collection programs for Council's consideration, while retaining the current public/private service delivery model, the weekly collection service and the garbage collection days...";

WHEREAS, the collection of leaf and yard waste during the winter months of December, January and February is largely unnecessary;

WHEREAS, City Staff executed a contractual one-year extension to the 2013 to 2020 waste collection service contract in order to evaluate impacts of the *Waste-Free Ontario Act, 2016*, Extended Producer Responsibility; and,

WHEREAS, City staff are currently preparing a Request for Proposals for waste collection services including the weekly collection of landfill waste, bulk waste, yard waste, organic waste and front-end bin service (multi-residential) garbage collection for the term of 2021-2028, and weekly collection of recyclables for the term of 2021 to 2025 to align with the *Waste-Free Ontario Act, 2016*, Extended Producer Responsibility;

THEREFORE, BE IT RESOLVED:

- (a) That staff amend the Request for Proposals for waste collection services that is currently being prepared to remove winter collection of leaf and yard waste for the months of December, January and February (excluding Christmas tree collection); and,
- (b) That staff report back to the Public Works Committee on the results of the bid for waste collection services.

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

5. COMMUNICATIONS (Item 5)

- 5.2 Correspondence respecting Item 11.1 Modification of the Waste Collection Services Request for Proposal to Include Options for Bi-Weekly Collection of Landfill Waste
 - 5.2(d) Grant Ranalli
 - 5.2(e) Susan Woodrow
 - 5.2(f) Greg Atkinson
 - 5.2(g) Kevin McNally
 - 5.2(h) Pamela F. Wise

Recommendation: Be received and referred to the consideration of Item 11.1.

6. DELEGATION REQUESTS (Item 6)

6.4 David N. Reed respecting Item 10.1 - Municipal Class Environmental Assessment and Conceptual Design of Ancaster Elevated Water Reservoir (PW17022(b)) (for today's meeting)

10. DISCUSSION ITEMS (Item 10)

- Municipal Class Environmental Assessment and Conceptual Design of Ancaster Elevated Water Reservoir (PW17022(b)) (Ward 12)
 - 10.1(a) Revised Report PW17022(b) and Additional Appendix "C"

12. NOTICES OF MOTION (Item 12)

- 12.1 Ward 1 Multi-Modal Connections Review
- 12.2 Transit Shelter Installation at Upper Paradise Road at Wingfield Place (Ward 14)

The agenda for the November 18, 2019 Public Works Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF THE PREVIOUS MEETING (Item 4)

(i) November 4, 2019 (Item 4.1)

The Minutes of the November 4, 2019 meeting of the Public Works Committee were approved, as presented.

(d) COMMUNICATIONS (Item 5)

(i) Correspondence from Paula Kilburn, Chair of the DARTS Board, respecting DARTS Budget Variances (Item 5.1)

The correspondence from Paula Kilburn, Chair of the DARTS Board, respecting DARTS Budget Variances, was received.

Communication Items 5.2(a) to 5.2(h), listed as follows, were received and referred to the consideration of Item 11.1:

- (ii) Correspondence respecting Item 11.1 Modification of the Waste Collection Services Request for Proposal to Include Options for Bi-Weekly Collection of Landfill Waste (Item 5.2)
 - (1) John Bainbridge (Item 5.2(a))
 - (2) Shekar Chandrashekar (Item 5.2(b))
 - (3) Roman Caruk (Item 5.2(c))
 - (4) Grant Ranalli (Added Item 5.2(d))
 - (5) Susan Woodrow (Added Item 5.2(e)
 - (6) Greg Atkinson (Added Item 5.2(f)
 - (7) Kevin McNally (Added Item 5.2(g)
 - (8) Pamela F. Wise (Added Item 5.2(h)

(e) DELEGATION REQUESTS (Item 6)

The following delegation requests were approved for today's meeting:

(i) Delegation Requests respecting Item 11.1 - Modification of the Waste Collection Services Request for Proposal to Include Options for Bi-Weekly Collection of Landfill Waste (Item 6.1)

- (1) Ian Borsuk, Environment Hamilton (Item 6.1(a))
- (2) Ryan Tse, McMaster Students Union (Item 6.1(b))
- (ii) Hans Stief, Hamilton Burlington Mountain Bike Association (HBMBA), respecting Item 11.3 Mountain Bike Facility Study (Item 6.2)
- Suzanne Mammel, Hamilton-Halton Home Builders' Association, respecting Item 10.3 - City of Hamilton Watermain Fire Flow Requirement Design Guidelines Policy (PW19096) (Item 6.3)
- (iv) David N. Reed respecting Item 10.1 Municipal Class Environmental Assessment and Conceptual Design of Ancaster Elevated Water Reservoir (PW17022(b)) (Added Item 6.4)

(f) CONSENT ITEMS (Item 7)

The following Motion was DEFEATED:

That the following Consent Items be received:

- (i) Approval of Water Servicing for Development (PW18084) (City Wide) (deferred from the September 17, 2018 meeting) (Item 7.5)
- (ii) Correspondence from Suzanne Mammel, Hamilton-Halton Home Builders' Association (deferred from the September 17, 2018 meeting) (Item 7.5(a))

(g) PUBLIC HEARINGS / DELEGATIONS (Item 8)

(i) Rachel Braithwaite, Barton Village Business Improvement Area, respecting a Request to Add Barton Street East to the 10 Year Master Plan for Road Redevelopment (approved on September 16, 2019) (Item 8.1)

Rachel Braithwaite, Barton Village Business Improvement Area, addressed the Committee respecting a Request to Add Barton Street East to the 10 Year Master Plan for Road Redevelopment, with the aid of a handout and presentation.

The delegation by Rachel Braithwaite, Barton Village Business Improvement Area, respecting a Request to Add Barton Street East to the 10 Year Master Plan for Road Redevelopment, was received.

A copy of the handout and presentation is available on the City's website at <u>www.hamilton.ca</u> or through the Office of the City Clerk.
(ii) Tom Ker respecting Various Road Infrastructure Concerns and the Storm Sewer Remediation Project (approved on November 4, 2019) (Item 8.2)

The delegation by Tom Ker respecting Various Road Infrastructure Concerns and the Storm Sewer Remediation Project will be scheduled at the Public Works Committee meeting on December 2, 2019.

(iii) Larry Di Ianni, Monument Builders of Hamilton, respecting the City of Hamilton's Cemeteries Business Plan (approved on September 30, 2019) (Item 8.3)

Larry Di Ianni, Monument Builders of Hamilton, addressed the Committee respecting the City of Hamilton's Cemeteries Business Plan, with the aid of a handout.

The delegation by Larry Di Ianni, Monument Builders of Hamilton, respecting the City of Hamilton's Cemeteries Business Plan, was received.

A copy of the handout is available on the City's website at <u>www.hamilton.ca</u> or through the Office of the City Clerk.

(iv) Doug King, Ontario Monument Builders Association, respecting the City of Hamilton's Cemeteries Business Plan (approved on September 30, 2019) (Item 8.4)

Doug King, Ontario Monument Builders Association, addressed the Committee respecting the City of Hamilton's Cemeteries Business Plan, with the aid of a handout

The delegation by Doug King, Ontario Monument Builders Association, respecting the City of Hamilton's Cemeteries Business Plan, was received.

A copy of the handout is available on the City's website at <u>www.hamilton.ca</u> or through the Office of the City Clerk.

(v) Warren Haley, Sharp Monuments, respecting the City of Hamilton's Cemeteries Business Plan (approved on September 30, 2019) (Item 8.5)

Warren Haley, Sharp Monuments, addressed the Committee respecting the City of Hamilton's Cemeteries Business Plan. The delegation by Warren Haley, Sharp Monuments, respecting the City of Hamilton's Cemeteries Business Plan, was received.

(vi) Marty Langlois, Woodland Memorials, respecting the City of Hamilton's Cemeteries Business Plan (approved on September 30, 2019) (Item 8.6)

Marty Langlois, Woodland Memorials, addressed the Committee respecting the City of Hamilton's Cemeteries Business Plan.

The delegation by Marty Langlois, Woodland Memorials, respecting the City of Hamilton's Cemeteries Business Plan, was received.

The concerns raised by the delegations respecting the City of Hamilton's Cemeteries Business Plan, were referred to Cemeteries and Parks staff for appropriate consultation and a report back to the Public Works Committee, with no monuments to be sold by the City of Hamilton until further notice.

(vii) Suzanne Mammel, Hamilton-Halton Home Builders' Association, respecting Item 7.5 - Approval of Water Servicing for Development (PW18084) (approved on September 17, 2018) (Item 8.7)

Suzanne Mammel, Hamilton-Halton Home Builders' Association, addressed the Committee respecting Item 7.5 - Approval of Water Servicing for Development (PW18084).

The delegation by Suzanne Mammel, Hamilton-Halton Home Builders' Association, respecting Item 7.5 - Approval of Water Servicing for Development (PW18084), was received.

For further disposition of this matter, refer to Item (f).

(viii) Ian Borsuk, Environment Hamilton, respecting Item 11.1 -Modification of the Waste Collection Services Request for Proposal to Include Options for Bi-Weekly Collection of Landfill Waste (Added Item 8.8(a))

Lynda Lukasik delegated in Ian Borsuk's absence.

Lynda Lukasik, Environment Hamilton, addressed the Committee respecting Item 11.1 - Modification of the Waste Collection Services Request for Proposal to Include Options for Bi-Weekly Collection of Landfill Waste. The delegation by Lynda Lukasik, Environment Hamilton, respecting Item 11.1 - Modification of the Waste Collection Services Request for Proposal to Include Options for Bi-Weekly Collection of Landfill Waste, was received.

For further disposition of this matter, refer to Item (j)(i).

 (ix) Ryan Tse, McMaster Students Union, respecting Item 11.1 -Modification of the Waste Collection Services Request for Proposal to Include Options for Bi-Weekly Collection of Landfill Waste (Added Item 8.8(b))

Ryan Tse, McMaster Students Union, addressed the Committee respecting Item 11.1 - Modification of the Waste Collection Services Request for Proposal to Include Options for Bi-Weekly Collection of Landfill Waste.

The delegation by Ryan Tse, McMaster Students Union, respecting Item 11.1 - Modification of the Waste Collection Services Request for Proposal to Include Options for Bi-Weekly Collection of Landfill Waste, was received.

For further disposition of this matter, refer to Item (j)(i).

(x) Hans Stief, Hamilton Burlington Mountain Bike Association (HBMBA), respecting Item 11.3 - Mountain Bike Facility Study (Added Item 8.9)

Hans Stief and Bryan Czerneda, Hamilton Burlington Mountain Bike Association (HBMBA), addressed the Committee respecting Item 11.3 -Mountain Bike Facility Study.

The delegation by Hans Stief and Bryan Czerneda, Hamilton Burlington Mountain Bike Association (HBMBA), respecting Item 11.3 - Mountain Bike Facility Study, was received.

For further disposition of this matter, refer to Item 15.

(xi) Suzanne Mammel, Hamilton-Halton Home Builders' Association, respecting Item 10.3 - City of Hamilton Watermain Fire Flow Requirement Design Guidelines Policy (PW19096) (Added Item 8.10)

Suzanne Mammel, Hamilton-Halton Home Builders' Association, addressed the Committee respecting Item 10.3 - City of Hamilton Watermain Fire Flow Requirement Design Guidelines Policy (PW19096). Suzanne Mammel, Hamilton-Halton Home Builders' Association, was permitted to address the Committee for an additional 5 minutes in order to complete her presentation.

The delegation by Suzanne Mammel, Hamilton-Halton Home Builders' Association, respecting Item 10.3 - City of Hamilton Watermain Fire Flow Requirement Design Guidelines Policy (PW19096), was received. For further disposition of this matter, refer to Item 8.

(xii) David N. Reed respecting Item 10.1 - Municipal Class Environmental Assessment and Conceptual Design of Ancaster Elevated Water Reservoir (PW17022(b)) (Added Item 8.11)

David N. Reed addressed the Committee respecting Item 10.1 - Municipal Class Environmental Assessment and Conceptual Design of Ancaster Elevated Water Reservoir (PW17022(b)).

The delegation by David N. Reed respecting Item 10.1 - Municipal Class Environmental Assessment and Conceptual Design of Ancaster Elevated Water Reservoir (PW17022(b)), was received.

For further disposition of this matter, refer to Item (i)(i).

(h) STAFF PRESENTATIONS (Item 9)

(i) Feasibility of Public Side Lead Water Service Line Replacement (PW19094) (City Wide) (Item 9.1)

Andrew Grice, Director, Hamilton Water, addressed Committee respecting Report PW19094, the Feasibility of Public Side Lead Water Service Line Replacement, with the aid of a presentation.

The presentation, respecting Report PW19094, the Feasibility of Public Side Lead Water Service Line Replacement, was received.

A copy of the presentation is available on the City's website at <u>www.hamilton.ca</u> or through the Office of the City Clerk.

For further disposition of this matter, refer to Item 5.

(ii) Alleyway Management Strategy - Classification System (PW17008(a)) (City Wide) (Item 9.2)

Gord McGuire, Director, Engineering Services, addressed Committee respecting Report PW17008(a), an Alleyway Management Strategy -Classification System, with the aid of a presentation.

The presentation, respecting Report PW17008(a), an Alleyway Management Strategy - Classification System, was received.

A copy of the presentation is available on the City's website at <u>www.hamilton.ca</u> or through the Office of the City Clerk.

Report PW17008(a), respecting an Alleyway Management Strategy -Classification System, was **amended** by adding recommendation (b), as follows:

(b) That the utilization categories in Table 2 of Appendix "B" to Report PW17008(a), respecting an Alleyway Management Strategy - Classification System, be amended to include cycling in category 1.

The amendment to Report PW17008(a), respecting an Alleyway Management Strategy - Classification System, was amended by deleting the words "in Table 2 of Appendix "B" to Report PW17008(a)" from added recommendation (b), to read as follows:

(b) That the utilization categories *in Table 2 of Appendix "B" to Report PW17008(a)*, respecting an Alleyway Management Strategy - Classification System, be amended to include cycling in category 1.

For further disposition of this matter, refer to Item 6.

(i) DISCUSSION ITEMS (Item 10)

(i) Municipal Class Environmental Assessment and Conceptual Design of Ancaster Elevated Water Reservoir (PW17022(b)) (Ward 12) (Item 10.1)

Councillor Ferguson relinquished the Chair to Vice-Chair Danko.

Consideration of revised Report PW17022(b), respecting the Municipal Class Environmental Assessment and Conceptual Design of Ancaster Elevated Water Reservoir, was referred back to staff to allow for consultation with the Ward Councillor.

Council – November 27, 2019

Councillor Ferguson assumed the Chair.

The Public Works Committee recessed at 1:34 p.m.

The Public Works Committee reconvened at 5:03 p.m.

(ii) City of Hamilton Watermain Fire Flow Requirement Design Guidelines Policy (PW19096) (City Wide) (Outstanding Business List Item) (Item 10.3)

Report PW19096, respecting City of Hamilton Watermain Fire Flow Requirement Design Guidelines Policy, was amended by revising recommendation (a), to read as follows:

(a) That the Watermain Fire Flow Requirement Design Guidelines Policy attached as Appendix "A" to Report PW19096 be approved for a period of 10 months, with consultation with the Hamilton-Halton Homebuilders' Association (HHHBA) to occur in the final 4 months;

For further disposition of this matter, refer to Item 8.

(iii) Eligibility Requirements for Riders to Access DARTS Transit System (PW19105) (City Wide) (Item 10.6)

Councillor Ferguson relinquished the Chair to Vice-Chair Danko.

WHEREAS, the number of riders has increased by 78% since 2013;

WHEREAS, 17,000 clients are registered and about half use the service;

WHEREAS, in 2019, 787,226 trips were taken, so the average person uses it 87 times per year;

WHEREAS, cost has increased significantly in recent years;

WHEREAS, the *Accessibility for Ontarians with Disabilities Act, 2005* (AODA), requires we only charge the same as a bus fare; and,

WHEREAS, since the service started in 1975, we have done no reassessment of any of the 17,000 clients, which AODA permits;

THEREFORE, BE IT RESOLVED:

That the City Auditor General be requested to complete an eligibility audit of clients registered for the Disabled and Aged Regional Transportation Service (DARTS) and report back to the Public Works Committee in Q1 2020.

Councillor Ferguson assumed the Chair.

For further disposition of this matter, refer to Item 11.

(j) MOTIONS (Item 11)

(i) Modification of the Waste Collection Services Request for Proposal to Include Options for Bi-Weekly Collection of Landfill Waste (City Wide) (Item 11.1)

The following Motion was DEFEATED:

WHEREAS, in September 2019 City staff reported that the successful Request for Proposal for the Operations and Maintenance of the Material Recycling Facility would result in a net annual increase in cost of \$2.697 million for a total increase in cost to taxpayers of \$13.485 million over the five-year contract term;

WHEREAS, Hamilton taxpayers are facing significant municipal property tax increases in the following years and Council is dedicated to identifying savings and efficiencies in waste management;

WHEREAS, in October 2019 the Regional Municipality of Niagara approved changing from weekly collection of one container of landfill waste to bi-weekly collection of two containers of landfill waste;

WHEREAS, nine comparable municipalities including Halton, Waterloo and Ottawa all have bi-weekly collection of landfill waste which has resulted in significant improvements to diversion from landfills;

WHEREAS, the City of Hamilton has a landfill waste diversion goal of 65%;

WHEREAS, the City of Hamilton currently has a landfill waste diversion rate between 40% to 50% which has remained stagnant over the last several years;

WHEREAS, it is estimated that bi-weekly landfill waste collection will improve diversion rates and for every 5% of landfill waste diverted, the life of the Glanbrook Landfill would be extended by another four years resulting in an estimated value to taxpayers of \$63 million in landfill space; WHEREAS, in January 2012 City staff recommended bi-weekly collection of landfill waste as the preferred option for the 2013 to 2020 waste collection service contract with an estimated savings of approximately \$3 million annually over the collection period of 2013 to 2020;

WHEREAS, in April 2017 the previous term of Council directed staff to "investigate opportunities for various alternative service delivery methods for the City's waste collection programs for Council's consideration, while retaining the current public/private service delivery model, the weekly collection service and the garbage collection days...";

WHEREAS, City Staff executed a contractual one-year extension to the 2013 to 2020 waste collection service contract in order to evaluate impacts of the *Waste-Free Ontario Act, 2016*, Extended Producer Responsibility; and,

WHEREAS, City staff are currently preparing a Request for Proposals for waste collection services including the weekly collection of landfill waste, bulk waste, yard waste, organic waste and front-end bin service garbage collection for the term of 2021-2028, and weekly collection of recyclables for the term of 2021 to 2025 to align with the *Waste-Free Ontario Act, 2016*, Extended Producer Responsibility;

THEREFORE, BE IT RESOLVED:

- (a) That staff amend the Request for Proposals for waste collection services that is currently being prepared to include the following two separate options for private sector bid:
 - CONTRACTED WEEKLY LANDFILL WASTE COLLECTION of a single container of landfill waste and weekly collection of recycling, call-in bulk waste, yard waste, organic waste and front-end bin service garbage collection; and,
 - (ii) CONTRACTED BI-WEEKLY LANDFILL WASTE COLLECTION of two containers of landfill waste and maintaining weekly collection of recycling, call-in bulk waste, yard waste, organic waste and front-end bin service garbage collection;
- (b) That staff conduct an internal costing exercise to bring the procured waste collection service contract work in-house including the following two separate options:
 - (i) CITY WEEKLY LANDFILL WASTE COLLECTION of a single container of landfill waste and weekly collection of recycling,

call-in bulk waste, yard waste, organic waste and front-end bin service garbage collection; and,

- (ii) CITY BI-WEEKLY LANDFILL WASTE COLLECTION of two containers of landfill waste and maintaining weekly collection of recycling, call-in bulk waste, yard waste, organic waste and front-end bin service garbage collection;
- (c) That staff report back to the Public Works Committee on the results of the private sector bid for waste collection services and the staff internal costing exercise to bring the procured waste collection service contract work in-house.

(k) NOTICES OF MOTION (Item 12)

Councillor Danko introduced the following Notice of Motion:

(i) Ward 1 Multi-Modal Connections Review (Added Item 12.1)

WHEREAS, Action 14 of the 2018 Council Approved Transportation Master Plan (TMP) is to integrate cycling infrastructure needs into the 10 Year Capital Budget for all road reconstruction, rehabilitation and new roads as guided by the updated Cycling Master Plan, with an emphasis on achieving physical separation;

WHEREAS, Action 15 of the TMP states that as part of the implementation of the cycling network, an evaluation of alternatives will be undertaken in order to select routes which maximize safety for cyclists and promote continuity of the network across the City;

WHEREAS, a number of local and collector streets within Ward 1 offer the potential to improve connections for cyclists, provide improved connections to transit and, with minor modifications, improve safety for all road users;

WHEREAS, the concept of neighborhood greenways involves use of small scale measures such as traffic calming and signage to improve conditions for pedestrians and cyclists on residential streets with lower traffic volumes and potential for lower speeds;

WHEREAS, the changes to the arterial road network associated with Light Rail Transit will present opportunities for, and a demand for, improved multi-modal connections;

WHEREAS, initial candidates for multi-modal improvements or neighborhood greenway interventions include Pearl Street, Kent Street,

Breadalbane Street, Leland Street, Emerson Street, Longwood Road South, and various intersections along King Street/Main Street;

WHEREAS, advance planning and design work is required to assess the current list of candidate opportunities for multi-modal connections in Ward 1 and subsequent consideration in the capital budgeting process;

THEREFORE, BE IT RESOLVED:

- (a) That staff be authorized and directed to undertake a review of opportunities for improved multi-modal connections in Ward 1 and report back to Public Works Committee with an implementation plan and costs for the resultant package of measures identified;
- (b) That the estimated cost of \$125,000 to retain a consultant to undertake a feasibility assessment and develop concept designs for short-listed opportunities be funded from the Ward 1 Area Rating Reserve Fund (108051); and,
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

Councillor Whitehead introduced the following Notice of Motion:

(ii) Transit Shelter Installation at Upper Paradise Road at Wingfield Place (Ward 14) (Added Item 12.2)

WHEREAS, the City of Hamilton's Transit Division's strategic direction is to make transit your first choice, by providing customer-focused service that is safe and reliable;

WHEREAS, the City of Hamilton's transit stops act as gateways to residents in accessing transit services and transit shelters provide weather protection for transit customers;

WHEREAS, the Transit Division has received requests from residents through the Ward 14 Councillor office in 2018, and 2019, to install a transit shelter at the subject location; and,

WHEREAS, the Ward 14 Councillor has confirmed support for the installation of a transit shelter at the subject location to meet the transit needs of Ward 14 residents;

THEREFORE, BE IT RESOLVED:

- (a) That staff be authorized and directed to install a transit shelter and transit shelter pad at the bus stop on the northeast corner of Upper Paradise Road and Wingfield Place, to be funded from the Ward 14 Area Rating Reserve Fund (108064) at a cost of approximately \$15,000, with the installation to take place during the transit shelter installation schedule in 2020; and,
- (b) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

(I) GENERAL INFORMATION / OTHER BUSINESS (Item 13)

(i) Amendments to the Outstanding Business List (Item 13.1)

The following amendments to the Public Works Committee's Outstanding Business List, were approved:

- (a) Items Requiring a New Due Date:
 - Redevelopment / Reuse of the former King George School Site, at 77 Gage Avenue North Item on OBL: V Current Due Date: December 2, 2019 Proposed New Due Date: March 2020
 - Waste Audits and Recycling in City of Hamilton Public Locations
 Item on OBL: AAF
 Current Due Date: December 2, 2019
 Proposed New Due Date: January 13, 2020
- (b) Items Considered Complete and Needing to be Removed:
 - Sackville Hill Seniors Recreation Centre's Expansion Addressed as Item 7.2 on today's agenda (PW19098/HSC19061) Item on OBL: Q
 - Emergency Shoreline Protection Works Addressed as Item 7.1 on today's agenda (PW19095) and Item 6 of General Issues Committee Report 19-009 (FCS19038) Item on OBL: R

- (iii) Hamilton-Halton Homebuilders' Association (HHHBA) Delegation on Water Main Approval Issues and Recommendations for Master-water/wastewater Servicing Studies Addressed as Item 7.5 and 7.5(a) on today's agenda (PW18084) Item on OBL: T
- (iv) Lead Water Service Replacement Loan Program Amendments
 Addressed as Item 9.1 on today's agenda (PW19094) Item on OBL: AT
- (v) Bollard Installation along Herkimer St. and Motor Vehicle Turning Restriction at the Intersection of Herkimer St. and Queen St. S. (Hamilton Cycling Committee - Citizen Committee Report) Addressed as Item 7.4 on today's agenda (PW19102/PED19236) Item on OBL: AU
- (vi) Eligibility Requirements for Riders to Access DARTS Transit Addressed as Item 10.6 on today's agenda (PW19105) Item on OBL: AN
- (vii) Correspondence from Suzanne Mammel, Hamilton-Halton Home Builders' Association, respecting the Implementation of the Proposed New Hamilton Fire Flow Policy Addressed as Item 10.3 on today's agenda (PW19096) Item on OBL: AAL

(m) ADJOURNMENT (Item 15)

There being no further business, the Public Works Committee was adjourned at 7:16 p.m.

Respectfully submitted,

Councillor L. Ferguson Chair, Public Works Committee

Alicia Davenport Legislative Coordinator Office of the City Clerk

Alleyway Classification System

Hierarchy Class	Description		
А	Alleyway is assumed and provides a critical role to support surrounding businesses. Alleyway is located in a priority area and provides either commercial parking and delivery and/or public waste collection.		
	Alleyway is assumed and provides an important role in the community. Alleyway is located in any of the following:		
В	 priority area; commercial parking and delivery area/route; public/private waste collection; and special consideration 		
С	Alleyway is assumed and only used for basic purposes, such as access to rear of yards, recreational spaces or overland flow routes.		
D	 Alleyway is unassumed and could be used for any of the following: commercial parking; public/private waste collection; special consideration; and access to rear yards or overland flow routes 		
E	Alleyway is either assumed or unassumed and is not being used by the surrounding community, often because it is fully encroached. Alleyway may have either Third-Party or City-Owned above/below ground infrastructure.		

CITY OF HAMILTON

2020

ADVISORY COMMITTEES

BUDGET SUBMISSION

KEEP HAMILTON CLEAN & GREEN ADVISORY COMMITTEE

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Lennox Toppin (Chair)	Felicia Van Dyk (Vice Chair)
Brenda Duke	Danielle Hudson
Heather Donison	Kerry Jarvi (BIAAC Representative)
Leisha Dawson	Marisa DiCenso (HWCDSB Representative)
Rick Lipsitt	Sue Dunlop (HWDSB Representative)
CIr. N. Nann (Council Representative)	

MANDATE:

Reporting through the Public Works Committee, the Keep Hamilton Clean & Green (KHCG) committee will provide input and advice to staff and Council on engaging citizens to take greater responsibility for improving our community environments. The KHCG's primary focus is on effecting behaviours and attitudes conducive to a clean, healthy and safe community through leadership and action.

The committee will provide input and guidance to City staff, Council and other stakeholders on community involvement, private sector involvement and identification of resources to sustain Clean & Green Hamilton programs and initiatives that aim to beautify our community, promote environmental stewardship and prevent litter, illegal dumping and graffiti.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Litter

- Support the development and marketing of a coordinated cigarette litter prevention program.
- Lead the promotion and collaboration with community partners for the implementation of Team Up to Clean Up.
- o Administer Keep America Beautiful's Community Appearance Index survey in 2020.
- \circ $\,$ Support and promote City and community litter remediation and prevention initiatives.

Illegal Dumping

• Support the development of educational and communication tools to prevent illegal dumping.

Graffiti

• Support stakeholder engagement strategies and victim assistance initiatives with prevention and remediation tools.

Beautification

- Recognize volunteer contributions to beautification initiatives and projects that support the Clean & Green Hamilton Strategy.
- Support neighbourhood beautification and greening initiatives as needed.

Environmental Stewardship

 Support and promote the engagement of citizen volunteers in programs and initiatives that encourage ecological integrity and minimize human impact on natural habitats and ecosystems on public and private properties.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports				
1) Community Engagement & Participation	~	2) Economic Prosperity & Growth		
3) Healthy & Safe Communities	~	4) Clean & Green	~	
5) Built Environment & Infrastructure	~	6) Culture & Diversity		
7) Our People & Performance				

PART C: Budget Request

INCIDENTAL COSTS:	
Meeting Expenses	\$1,450
Keep America Beautiful Affiliate Fee / Training and Development	\$3,600
SUB TOTAL	\$5,050

SPECIAL EVENT/PROJECT COSTS:

SUB TOTAL	\$13,200
Clean & Green Neighbourhood Grants	\$5,000
Volunteer recognition	\$600
Graffiti	\$2,000
Team Up to Clean Up	\$3,100
Cigarette Litter Prevention	\$2,500

TOTAL COSTS	\$18,250

Funding from Advisory Committee Reserve (only available to Advisory	\$0
Committees with reserve balances)	

TOTAL 2020 BUDGET REQUEST (net of reserve funding)	\$18,250
PREVIOUS YEAR (2019) APPROVED BUDGET (Includes base budget of \$18,250 and reserve funding of \$15,615)	\$33,865

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name:	Lennox Toppin (Chair)
Signature:	- La ale
Date:	OCTOBER ZI, ZO19

Telephone # :

Staff Liaison Diedre Rozema ext. 5089

City of Hamilton Watermain Fire Flow Requirement Design Guidelines Policy

Policy No.	Policy Area	Policy Statement	Best Practices and Criteria	
2019-FF-1	Development Application Approach	"The City of Hamilton endeavours, through this policy, to provide a water distribution network with a system Available Fire Flow (AFF – water available for fighting a fire) that meets the greater of the Required Fire Flow calculated using the Ontario Building Code (OBC) water supply flow rate method or the City's Target AFF based on land use. Developers shall be responsible for providing the system AFF appropriate for the development being proposed."	 Shorter approvals times with fewer submissions Potential reduced construction, maintenanc and replacement costs Clarity and consistency in the calculations approach Reasonable sizing of local watermains Aligns with established Ontario Building 	
2019-FF-1a	Development Application Approach	"Developers are required to meet OBC standards for building construction. No credits will be considered for reducing required fire flow outside of any provisions contained within the <i>Ontario Building Code Act</i> or regulations under the <i>Act.</i> "	Code-OBC practice	
2019-FF-1b	Development Application Approach	"OBC required fire flow calculations will be required as part of any development application submission. The required fire flow will be determined using the OBC water supply flow rate method (OBC section A-3.2.5.7). This methodology will be applied to all buildings falling under Part 3 and Part 9 of the Building Code (OBC sections 1.1.2.2 and 1.1.2.4). "		
2019-FF-1c	Development Application Approach	"System available fire flow calculations will be required as part of a development application submission and will be based on field testing and/or hydraulic modelling (as directed by the City). System available fire flow shall meet or exceed the greater of OBC required fire flow or the target AFF for the land use being proposed. For mixed use developments the target available fire flow		

Policy No.	Policy Area	Policy Statement		Best Practices and Criteria
		will be based on the proposed land-use with the highest target available fire flow. The target available fire flow will be as defined in Table 1: Target AFF"		
		Table 1: Target AFF		
		Land Use (L/s)	Target AFF	
		Commercial	150	
		Small ICI (<1,800 m3) ¹	100	
		Industrial	250	
		Institutional	150	
		Residential Multi ²	150	
		Residential Medium (3 or less units) ³	125	
		Residential Single	75	
		Residential Single (Dead End)	50	
		1 1800m3 represents a maximum building volume that qualifies as "Small ICI"		
		2Residential Multi is defined as a residential dwelling with > 3 units		
		3Residential Medium is defined as a residential dwelling with \leq 3 units		
2019-FF-1d	Development Application Approach	"System upgrades required to achieve the greater of the OBC required fire flow or the target available fire flow (Table 1) will be the responsibility of the developer subject		

City of Hamilton Watermain Fire Flow Requirement Design Guidelines Policy

Policy No.	Policy Area	Policy Statement	Best Practices and Criteria
		to local servicing policy and subject to the City's state of good repair program."	
2019-FF-2	Master Plan Approach	"The City of Hamilton will establish acceptable trunk infrastructure levels of service for fire flow and storage through consideration of land use and the Ministry of Environment, Conservation and Parks Design Guidelines".	 Robust and reliable trunk network and infrastructure from which local sub-networks are serviced Offers flexibility in growth options and GRIDS2 growth strategies
2019-FF-2a	Master Plan Approach	"The City's Master Plan process will continue to establish system level of service for fire flow (trunk system and facilities)".	
2019-FF-2b	Master Plan Approach	"The City's Master Plan process, which will be based on Growth Related Integrated Development Strategy (GRIDS2) and the City's Official Plan, will proactively develop intensification programs that will identify development related upgrades that can address both growth and fire flow deficiencies".	
2019-FF-3	State of Good Repair Approach	"The City will be setting minimum available fire flow targets based on the recommendations of this study. The City will upgrade watermains to achieve target available fire flows, where practically feasible, through its ongoing state of good repair program".	
2019-FF-4	Conformity with Legislation	As required this policy will be reviewed and amended to align with changes in related legislation.	

City of Hamilton Watermain Fire Flow Requirement Design Guidelines Policy

Cootes Paradise Heritage Lands Management Plan

EXECUTIVE SUMMARY

The purpose of this Management Plan is to develop a set of management directions for the Cootes Paradise Heritage Lands, which is one of six Heritage Lands within the Cootes to Escarpment EcoPark System. The Heritage Lands are owned by Royal Botanical Gardens, City of Hamilton and the Hamilton Conservation Authority. This Management Plan will inform the protection, enhancement and communication of the important natural and cultural features within the Cootes Paradise Heritage Lands. This Management Plan is a compilation of detailed information about the Cootes Paradise Heritage Lands and the articulation of the partner agencies' joint vision for the holistic management of their lands. It provides a framework for future planning and implementation actions at the individual site level.

Development of this Management Plan involved community consultation to identify management issues and concerns as well as compilation of information on the recreational, natural and cultural resources of the Heritage Lands (detailed in the Inventory, Issues and Opportunities report for the Cootes Paradise Heritage Lands, North-South Environmental Inc. et al. 2018). This Management Plan also applied the Niagara Escarpment Parks and Open Space System planning framework to identify classifications and zones (detailed in the Classification and Zoning report for the Cootes Paradise Heritage Lands, Appendix 1).

This Management Plan contains a summary of the background and context of the Cootes Paradise Heritage Lands area followed by a summary of significance. Further detailed information can be found in the Inventory, Issues and Opportunities Report (North-South Environmental Inc. et al. 2018). Section 3.0 discusses issues and opportunities. Section 4.0 summarizes the management recommendations for the Heritage Lands, including the classification and zoning of the Heritage Lands, followed by implementation recommendations in Section 5.0 and monitoring recommendations in Section 6.0.

This Management Plan recommends several actions for future management of the Cootes Paradise Heritage Lands. The recommendations are organized into three categories:

- Approach to Management Recommendations;
- Overarching Management Recommendations; and
- Cootes Paradise Heritage Lands Management Recommendations.

An outline for implementing the recommended management actions is provided in Section 5.0 after which monitoring, and evaluation are identified in Section 6.0.

For the full report please visit: <u>https://www.cootestoescarpmentpark.ca/cootes-paradise-plan</u>

Borer's Falls – Rock Chapel Heritage Lands Management Plan

EXECUTIVE SUMMARY

The purpose of this Management Plan is to develop a set of management directions for the Borer's Falls – Rock Chapel Heritage Lands, which is one of six Heritage Lands within the Cootes to Escarpment EcoPark System. The Heritage Lands are owned by the Hamilton Conservation Authority, Royal Botanical Gardens, Conservation Halton, and the City of Hamilton. This Management Plan will inform the protection, enhancement and communication of the important natural and cultural features within the Borer's Falls - Rock Chapel Heritage Lands. This Management Plan is a compilation of detailed information about the Borer's Falls - Rock Chapel Heritage Lands and the articulation of the partner agencies' joint vision for the holistic management of their lands. It provides a framework for future planning and implementation actions at the individual site level.

Development of this Management Plan involved community consultation to identify management issues and concerns as well as compilation of information on the recreational, natural and cultural resources of the Heritage Lands (detailed in the Inventory, Issues and Opportunities report for the Borer's Falls - Rock Chapel Heritage Lands, North-South Environmental Inc. et al. 2018). This Management Plan also applied the Niagara Escarpment Parks and Open Space System planning framework to identify classifications and zones (detailed in the Classification and Zoning report for the Borer's Falls - Rock Chapel Heritage Lands, Appendix 1).

This Management Plan contains a summary of the background and context of the Borer's Falls - Rock Chapel Heritage Lands area followed by a summary of significance. Further detailed information can be found in the Inventory, Issues and Opportunities Report (North-South Environmental Inc. et al. 2018). Section 3.0 discusses issues and opportunities. Section 4.0 summarizes the management recommendations for the Heritage Lands, including the classification and zoning of the Heritage Lands, followed by implementation recommendations in Section 5.0 and monitoring recommendations in Section 6.0.

This Management Plan recommends several actions for future management of the Borer's Falls - Rock Chapel Heritage Lands. The recommendations are organized into three categories:

- Approach to Management Recommendations;
- Overarching Management Recommendations; and
- Borer's Falls Rock Chapel Heritage Lands Management Recommendations.

An outline for implementing the recommended management actions is provided in Section 5.0 after which monitoring, and evaluation are identified in Section 6.0.

For the full report please visit: <u>https://www.cootestoescarpmentpark.ca/borer%27s-falls-rock-chapel-plan</u>



Final

Truck Route Master Plan Review: Consultation/Engagement Strategy



Prepared for City of Hamilton by IBI Group In association with GLPi and David Kriger Consultants Inc. October 23, 2019

CLIENT:	City of Hamilton
PROJECT NAME:	Hamilton Truck Route Master Plan Review
REPORT TITLE:	Truck Route Master Plan Review: Consultation/Engagement Strategy
IBI REFERENCE:	121911
VERSION:	1.1
DIGITAL MASTER:	J:\121911_HMN_truckMP\5.0_Correspondence\5.8_Consultation\Strategy\TTW_TRM P-consultation-engagement-strategy_2019-09-04.docx
ORIGINATOR:	Andrae Griffith, Trevor Jenkins
REVIEWER:	Matt Colwill
AUTHORIZATION:	Ron Stewart
CIRCULATION LIST:	Omar Shams, Steve Molloy, Brian Hollingworth
HISTORY:	V0.3 Draft

1	Appr	oach	1
2	Work	c Plan	1
	2.1	Communication Strategy	1
		Task 1: City Website Updates and Social Media	1
	2.2	Consultation/Engagement Plan	2
		Task 2: City Project Team/Technical Advisory Committee Meetings	2
		Task 3: Stakeholder Meetings	2
		Task 4: City-Wide Public Information Centres and Pop-Up Engagement	6
		Task 5: Online Survey/Questionnaire	7
		Task 6: City Council Presentation	8
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1 Approach

The project team will identify a comprehensive set of needs and concerns by purposefully engaging various affected communities and facilitating dialogue with City of Hamilton residents, the Council Truck Route Sub-committee, adjacent municipalities/provincial agencies and other stakeholders throughout the study. The vison will be "collaboration, not confrontation".

This Public Consultation/Engagement Strategy outlines the actions that will be undertaken to provide residents and key stakeholders the opportunity to understand the study scope and purpose, and keep them up to date on study activities and progress. The study requires a balanced assessment of the needs and objectives of the community, the City and its stakeholders.

IBI Group will consult stakeholder groups and members of the public in two phases over the course of the project:

- **Phase 1** will be conducted near the beginning of the study. This phase will adopt a two-fold "Let's Talk Trucks" approach:
 - a. The first goal will be to provide information to stakeholders on the policies, structure and trade-offs within Hamilton's Official Plan and strategies, and the existing truck route network. This may include discussion on the difference between types of networks (e.g. permissive vs. hybrid), trade-offs of having a dense versus leaner network, reasons trucks travel within Hamilton and the types of truck (e.g. weights, categories); and,
 - b. The second goal will be to focus on listening to stakeholders, collecting comments and answering questions for all topics related to the truck route network and study. This will include existing issues (e.g. hotspots), direction for the study and lived experiences of residents, travellers and businesses on how the truck route network works or does not work for them.
- **Phase 2** will be conducted further along in the study to present the study's preliminary findings and recommendations. Members of the public and stakeholders will be given an opportunity to provide feedback, which will be used to refine and finalize the recommended truck route network.

All consultation activity content will be submitted to City Project Staff for review and approval. IBI Group will prepare all notices, advertisements, and display and presentation materials (as required), and provide professional staff to lead discussions. The consultation activity venues are assumed to be secured by City Project Staff, and they are also assumed to arrange for stakeholder and public notification through email blasts, postings on the City's website, social media advertisements, and/or newspaper advertisements.

2 Work Plan

2.1 Communication Strategy

Task 1: City Website Updates and Social Media

With a view to keeping the public and stakeholders up to date on the study's progress, communicating public consultation/engagement activities, and providing an alternative method of asking questions providing feedback, IBI Group will prepare materials for the City to post on its

dedicated study website. This will include providing all relevant project materials, including notices, stakeholder meeting materials, PIC boards and handouts, and Pop-Up Engagement handouts in a format that can be posted onto the City of Hamilton website (e.g. PDF file). Development of communication materials will incorporate the recommended practices from the City of Hamilton's *Equity, Diversity and Inclusion Handbook*.

Ongoing maintenance of website content is not assumed to be part of this scope. IBI Group will also create a set of local and social media advertisements introducing the study and providing information about public engagement activities for the City to post.

2.2 Consultation/Engagement Plan

Task 2: City Project Team/Technical Advisory Committee Meetings

Four City Project Team meetings are anticipated at the following key junctures in the study:

- Study Initiation Meeting (Completed August 2019): IBI Group will prepare an updated Work Plan, Engagement Plan and Schedule to present at this meeting. This session will set the course for the collection of GIS data and other information and background materials;
- Phase 1 Completion Meeting: This will discuss the policy directions and other findings of Phase 1, as well as preliminary findings from Stage 2 review of practices and policies. This meeting will be very important in setting a firm foundation for the remaining technical work. Technical Memorandum #1 will be refined based on the outcomes of this meeting;
- **Recommended Truck Network Meeting**: This meeting will discuss the findings of Stages 2 and 3, including the recommended truck route network and how it was developed. Technical Memorandum #3 will be refined based on the findings of this meeting; and,
- **Draft Final Report Meeting**: This meeting will discuss the contents of, and obtain final feedback for the Draft Final Report, and all supporting documents.

Task 3: Stakeholder Meetings

Key industry stakeholders will be invited to meet with IBI Group and the City Project Team. Throughout the course of the study, the following stakeholder meetings will be conducted:

- One (1) Joint meeting with adjacent municipalities and provincial agencies;
- Three (3) Council Truck Route Sub-committee meetings;
- Two (2) Moderated-facilitated Panel Discussion/Focus Groups;
- Two (2) Goods movement community (port, airport, and trucking association) meetings;
- Four (4) Business Community (BIAs and Chamber of Commerce) meetings;
- Two (2) major phases of broader City-wide engagement meetings/community forums at four locations; and,
- One (1) City Council meeting.

Depending on the meeting's timing and purpose, the stakeholder meetings will consist of an IBI Group led presentation discussing the study's purpose, methodology, analysis, and/or preliminary findings and recommendations. The formal presentation will be followed by some mix of open and structured discussion where attendees will be provided an opportunity to ask

questions and provide feedback. Feedback collected during these meetings will be given due consideration in the further refinement and finalization of the study's analysis, findings, and recommendations. The stakeholder meetings aim to incorporate the principles and strategies outlined in the City's *Equity, Diversity and Inclusion Handbook*.

The City Project Team will be responsible for issuing invitations and securing venues for the stakeholder meetings.

Phase 1 Stakeholder Meetings - Fall 2019

Meetings conducted during Phase 1 will follow the 'Let's Talk Trucks' format discussed in Section 1. The objective of the meetings in this phase will be to provide a foundation on what the truck route master plan is and how it works, followed by a listening stage to collect stakeholder feedback, comments, questions, and perspectives on their lived experiences using, interacting or conversing with the network.

Truck Route	Sul	p-committee Meeting #1 – Fall 2019
Objective	•	Introduce core members of the IBI Group project team to the sub-committee.
	•	Present the draft consultation and engagement plan for input from members prior to implementing it.
Approach	•	Staff report, presentation and Q&A at a subcommittee meeting.
Outcome	•	Support for the consultation and engagement plan. Feedback from subcommittee on the document will be considered and may be incorporated into the final plan.
Adjacent Mur	nicip	palities and Provincial Agencies – Fall 2019
Objective	•	Understand any upcoming or potential changes to truck routes in adjacent municipalities and MTO roadways.
	•	Collect feedback on truck-related hotspots.
Approach	٠	Daytime meeting with representatives from municipalities and provincial agencies.
	•	Initial presentation outlining the study and existing truck route network and masterplan followed by a structured discussion.
Outcome	•	Minutes outlining the comments, feedback and ideas discussed in the meeting that document inter-city connections input for Phase 2.
Business Co	mm	unity Meeting #1A (Chamber of Commerce) and 1B (BIAs) – Fall 2019
Objective	•	Collect feedback from business groups that may rely on goods movement to operate, but are not necessarily be in the business of goods movement
	•	Understand hotspots, challenges/opportunities, major origins/destinations and how local businesses rely on goods movements to operate.
Approach	•	A daytime facilitated workshop to listen to concerns from a cross-section of businesses representatives. The workshop will be held at a central, accessible venue.
	•	The session will follow the Let's Talk Trucks approach: it will start with a brief educational presentation to provide attendees with an understanding of how the network works and is structured. It will be followed by an open workshop discussion among those present.
•		

Outcome • Meeting minutes that summarize the feedback provided by representatives.

Goods Move	ment Community Meeting #1 – Fall 2019
Objective •	Collect feedback from existing users on of the truck route network and master plan
•	Understand hotspots, challenges/opportunities, major origins/destinations and how goods movement firms use the network.
Approach •	A daytime facilitated workshop to listen to concerns from a cross-section of goods movement groups/agencies. The workshop will be held at a central, accessible venue.
•	The session will follow the Let's Talk Trucks approach: it will start with a brief educational presentation to provide attendees with an understanding of how the network works and is structured. It will be followed by an open workshop discussion among those present.
Outcome •	Meeting minutes that summarize the feedback provided by representatives.
Moderated-F	acilitated Panel Discussion/Focus Group #1 – Fall 2019
Objective	• Collect feedback from representatives of groups with interests related to the study, including groups that may not typically attend other consultation and engagement events (e.g. equity seeking groups) to ensure their voices are heard.
Approach	 An evening facilitated workshop with representatives from a cross-section of stakeholder groups. The workshop will be held at a central, accessible venue and be led by an independent facilitator (Glenn Pothier).
	• The session will follow the Let's Talk Trucks approach: it will start with a brief educational presentation to provide attendees with an understanding of how the network works and is structured. It will be followed by small-group workshop where facilitators will listen and record feedback.
	 Invite representatives from a cross-section of interest and advocacy groups. Possible sectors that could be invited include:
	o Transportation (e.g. Truck Route Reboot, Environment Hamilton, Cycle Hamilton);
	 Equity (e.g. Hamilton Roundtable for Poverty Reduction, Immigrant Workers Centre, Hamilton Centre for Civic Inclusion);
	 Resident groups (e.g. neighbourhood associations, student associations);
	 Health/accessibility (e.g. Advisory Committee for Persons with Disabilities, Seniors Advisory Committee); and,
	 Other groups as identified, which could include individuals from previous stakeholder meetings who could be a willing and constructive part of the collaborative process.
Outcome	Meeting minutes that summarize the feedback provided by representatives.
Truck Route	Sub-committee Meeting #2 – Winter 2020
Objective	• Discuss the policy direction and other findings of Phase 1 (e.g. themes and hotspots identified during consultation).
	Preliminary findings from Phase 2 review of practices and policies.
Approach	• Staff report, presentation and Q&A at a meeting of the subcommittee.
Outcome	Direction from subcommittee for Stage 2, if applicable.

Phase 2 Stakeholder Meetings – Winter 2020

The second phase of consultation will take place throughout winter 2020. The objective of this phase is to present the preliminary findings and recommendations to stakeholders and collect their feedback and input on how the plan can be refined.

Goods Move	mei	nt Community Meeting #2 – Winter 2020
Objective	•	Present the preliminary findings and recommendations and collect feedback on them, prior to going to PIC #2.
	•	Identify potential refinements and improvements to the preliminary findings and recommendations prior to going to PIC #2.
Approach	•	The session will start with a report back on Phase 1 consultation themes, and introduce preliminary Phase 2 findings and recommendations. The groups could then discuss different aspects (e.g. policy, route network, etc.) in facilitated discussion on specific topics of interest.
	•	A similar time, venue and format will be used for this meeting.
Outcome	•	Meeting minutes that summarize the feedback provided by representatives.
Business Cor	mm	unity Meeting #2A (Chamber of Commerce) and 2B (BIAs) – Winter 2020
Objective	•	Present the preliminary findings and recommendations and collect feedback on them, prior to going to PIC #2.
	•	Identify potential refinements and improvements to the preliminary findings and recommendations prior to going to PIC #2.
Approach	•	The session will start with a report back on Phase 1 consultation themes, and introduce preliminary Phase 2 findings and recommendations. The groups could then discuss different aspects (e.g. policy, route network, etc.) in facilitated discussion on specific topics of interest.
	•	A similar time, venue and format will be used for this meeting.
Outcome	•	Meeting minutes that summarize the feedback provided by representatives.
Moderated-F	acil	itated Panel Discussion/Focus Group #2 – Winter 2020
Objective	•	Present the preliminary findings and recommendations to attendees and collect feedback on them, prior to going to PIC #2.
	•	Identify potential refinements and improvements to the preliminary findings and recommendations prior to going to PIC #2.
Approach	•	An evening facilitated workshop to listen to concerns from a cross-section of stakeholder groups. The workshop will be held at a central, accessible venue. An independent facilitator (Glenn Pothier) will lead the workshop.
	•	The session will start with a report back on Phase 1 consultation themes, and introduce preliminary Phase 2 findings and recommendations. The groups could then discuss different aspects (e.g. policy, route network, etc.) in facilitated table discussion on specific topics of interest.
	•	The same groups will be invited to participate in this session as in Session #1

Outcome • Meeting minutes that summarize the feedback provided by representatives.

Truck Route S	Sub-	committee Meeting #3 – Summer/Fall 2020
Objective	٠	Present the final findings and recommendations.
	•	Obtain a recommendation from the sub-committee to adopt the Truck Route Master Plan Review by City Council.
Approach	•	Staff report, presentation and Q&A at a meeting of the subcommittee.
	•	Provide an overview of the recommended master plan, policies and network and address comments or questions that members or the community or debutants may have.
Outcome	•	Recommendation to City Council to approve the Truck Route Master Plan Review.
City Council N	leeti	ing #1 – Fall 2020
Objective:	•	Present the recommendations of the study to City Council for adoption, including the preferred truck route network.
Approach:	•	Presentation and Q&A at a meeting of City Council.
Outcome:	•	Approved truck route master plan.

Task 4: City-Wide Public Information Centres and Pop-Up Engagement

Two rounds of four Public Information Centres (PICs) will be conducted during the course of the study (eight PICs total). These will be complemented by two rounds of two pop-up events that will occur at approximately the same time (four pop-ups total).

PIC Round #1 - Fall 2019

The first round of PICs would will be held shortly after the project commencement to ensure the public and relevant stakeholders are given an opportunity to provide input in shaping the study. These PICs will adopt the "Let's Talk Trucks" approach. Handout sheets and display boards will be developed to educate attendees on attributes related to the plan, including:

- Providing information on the Hamilton Official Plan and other strategies that influence the truck route network;
- Providing information on the different types of trucks (e.g. categories of sizes and weights);
- Displaying the current truck route network;
- Explaining what the types of truck route networks (e.g. hybrid vs. permissive); and,
- Discussing the pros and cons of dense versus lean network,

The event attendees will be encouraged to provide feedback on truck route network concerns and issues via comment sheets and maps created by IBI Group. The aim would be to understand what the public likes and doesn't like about truck route movements, and how they would like the truck route network to perform.

Based on IBI Group's past experience, a "drop-in" open house format, with boards on display to present existing conditions to help lead discussions, is found to be effective. Alternative event formats include workshops or a presentation with a questions/answers period. The exact format of the event will be confirmed with City Staff.

PIC Round #2 – Winter 2020

The second round of PICs will be conducted at the end of the technical component to present and discuss the preliminary findings and recommendations. It would follow a similar format to PIC #1 (TBC with City Staff). The content of this PIC will centre on:

- The methodology used to develop alternatives network;
- How network alternatives were evaluated; and,
- The preliminary recommended truck route network.

At a minimum, event attendees will be encouraged to provide feedback via comment sheets created by IBI Group.

Pop-Up Events – Fall 2019 and Winter 2020

In addition to the formal PICs, two rounds of two pop-up community events will be hosted throughout the City that are timed to take place around the same time as the PICs. The objective of these events is to connect with residents who may not typically come out to PIC events, raise awareness of the study, and collect feedback. The timing of the pop-up events will be in line with the PICs.

The pop-up events will consist of two staff members with a banner, small table and handout materials. They will have relevant background information to inform individuals about the studies, collect comments, and provide handout cards that will direct individuals to the survey, website and study contacts. Depending on the specific location, rovers can also disseminate into the crowds to hand out information cards. Possible locations for these pop-up events could include those listed in Exhibit 1. The location of the events will be strategically determined through consultation with City Staff.

FESTIVALS & EVENTS	REGULAR EVENTS	OTHER EVENTS
CP Holiday Train (Dec/TBA)	Art Crawl (second Friday of every month)	Lime Ridge Mall
Winterfest (Feb/TBA)		Library Branch
March Break Activities (e.g. Westfield Heritage Village Maple Syrup Festival)	Barton Village BIA First Friday (first Friday of every month)	Recreation Centre
	Concession Street BIA Sidewalk Sounds (third Friday of every month)	
	Ti-Cat Shuttle pick-up (e.g. Lime Ridge, Eastgate or University Plaza)	

Exhibit 1: Potential Events and Venues for Pop-Up Events

IBI Group can also provide pop-up booth materials to the City should they choose to conduct additional pop-up events outside the scope of this assignment.

Task 5: Online Survey/Questionnaire

An online survey/questionnaire will be completed as part of the public engagement activities during the first phase of engagement near the end of Stage 1. The survey will target both stakeholders and City of Hamilton residents. The online survey can be hosted on a website such as Survey Monkey, LimeSurvey or on the City's website, and will be launched at the first PIC/Workshop/Open House and made available for a six-week period.

Draft survey questions will be submitted to the City Project Team for review, and will focus on identifying existing issues, truck route network problem areas, and desired study outcomes. The questions will be finalized based on comments provided by the City.

Task 6: City Council Presentation

The culminating activity of the study is to present the final TRMP Study Review report to City Council and responding to Council questions and comments.

3 Schedule

The workflow of meetings and consultation/engagement activities identified in Section 2 are shown in Exhibit 2. A high-level schedule of each phase of consultation is shown in Exhibit 3. Exact dates will be confirmed in consultation with City staff.



Exhibit 2: Engagement and Consultation Activity Work Flow



Exhibit 3: Tentative Consultation and Engagement Schedule



BOARD OF HEALTH REPORT 19-011 1:30 p.m. Monday, November 18, 2019 Council Chambers Hamilton City Hall

Present:	Councillor M. Wilson (Vice-Chair) Councillors J. Farr, N. Nann, S. Merulla, C. Collins, T. Jackson, E. Pauls, J.P. Danko, B. Clark, M. Pearson, L. Ferguson, A. VanderBeek T. Whitehead, and J. Partridge
Absent with Regrets:	Mayor F. Eisenberger (Chair), Councillor B. Johnson – City Business

THE BOARD OF HEALTH PRESENTS REPORT 19-011 AND RESPECTFULLY RECOMMENDS:

1. Communications (Items 5.1-5.6)

That the following recommendations be approved:

(a) Correspondence from the Regional Municipality of Durham to Prime Minister Justin Trudeau respecting a Notice of Motion regarding the Opioid Overdose Emergency Resolution (Item 5.1)

Recommendation: Be endorsed with a letter to the Federal and Provincial Ministers of Health.

(b) Correspondence from Kingston, Frontenac and Lennox & Addington Public Health respecting Comprehensive Measures to Address the Rise of Vaping in Canada (Item 5.2)

Recommendation: Be endorsed with a letter to the Minister of Health.
(c) Correspondence from Kingston, Frontenac and Lennox & Addington Public Health, respecting a Resolution regarding the Immediate Removal of Regulation 268 of the *Smoke-Free Ontario Act, 2017* (Item 5.3)

Recommendation: Be endorsed with a letter to the Ontario Minster of Health.

(d) Correspondence from the Anita Dubeau, Board Chair for the Simcoe Muskoka District Health Unit respecting Restrictions of Vaping Products and Flavoured E- cigarettes (Item 5.5)

Recommendation: Be endorsed with a letter to the Ontario Minister of Health.

(e) Correspondence from the Windsor-Essex County Health Unit respecting the Harms of Vaping and the Next Steps for Regulation (Item 5.6)

Recommendation: Be endorsed with a letter to the Ontario Minister of Health.

2. Declaration of an Opioid Crisis in the City of Hamilton (Added Item 11.1)

WHEREAS, the opioid crisis is affecting municipalities across Ontario, including Hamilton;

WHEREAS, opioid-related overdose emergency department visits and opioid-related deaths are increasing annually in Hamilton;

WHEREAS, the number of overdose emergency department visits for people living in the City of Hamilton is highest for opioids compared to other substances, accounting for 574 opioid overdose emergency department visits in 2018;

WHEREAS, from January to December of 2018 there were 123 opioid-related deaths, representing a 40% increase over the previous year;

WHEREAS, Hamilton's 2018 opioid-related death rate was 109% higher than or more than double the provincial rate (21.3 deaths per 100,000 population vs. 10.2 per 100,000 for Ontario);

WHEREAS, in 2018, Hamilton had the 3rd highest opioid-related mortality rate among health units in Ontario, and Hamilton had the highest opioid mortality rate among health units in southern Ontario;

WHEREAS, in 2018, the City of Hamilton had the 4th highest opioid-related mortality rate among large urban population centres in Ontario;

WHEREAS, to date in 2019 (January 1 to November 6) Hamilton Paramedic Services has responded to 516 incidents related to suspected opioid overdoses, close to 12 per week or 2 per day; and,

WHEREAS, life expectancy in Canada has stopped increasing for the first time in more than four decades, due largely to soaring overdose deaths nationally, in particular, among young adult men.

THEREFORE BE IT RESOLVED:

- (a) That the Board of Health recommend to Council to acknowledge and declare an Opioid Overdose Emergency in the City of Hamilton;
- (b) That a letter be sent to the Honourable Christine Elliott, Minister of Health in support of the following:
 - (i) The addition of Injectable Opioid Agonist Therapies at their required concentrations to the Ontario Drug Benefit Formulary for the treatment of opioid use disorder;
 - (ii) Seeking authority from Health Canada to import diacetylmorphine (pharmaceutical heroin) for use as a managed opioid program medication in Ontario; and,
 - (iii) Ensuring that managed opioid medications are universally accessible to all Ontarians who could benefit from these kinds of programs, and that cost not be a barrier.

3. Public Health Priorities (BOH19034) (City Wide) (Item 9.2)

That Report BOH19034 respecting Public Health Priorities, be received.

4. Child and Adolescent Services Budget (BOH19036) (City Wide) (Item 10.1)

- (a) That the Child and Adolescent Service budget be approved, and the Medical Officer of Health be authorized and directed to receive, utilize and report on the 2019-2020 Ministry of Health funded Child and Adolescent Services Budget, including the changes outlined in confidential Appendix "A"; and,
- (b) That Appendix "A" to Report BOH19036 respecting Child and Adolescent Services Budget remain confidential until Council approval.

FOR INFORMATION:

(a) CEREMONIAL ACTIVITIES (Item 1)

There were no ceremonial activities.

(b) CHANGES TO THE AGENDA (Item 2)

The Committee Clerk advised the Board of the following changes to the agenda:

6. DELEGATION REQUESTS

6.2 Alexander Kinkade, Anti-od.org, respecting new information on the Fentanyl Epidemic

12. NOTICES OF MOTION

12.1 Declaration of an Opioid Crisis in the City of Hamilton

Item 6.1, Delegation Request from Germain Sophie Ngana, Sureka Pavalagantharajah and Angela Li, McMaster University, respecting support for Injectable Opioid Agonist Therapies; Item 6.2, Delegation Request from Alexander Kinkade, Anti-od.org, respecting new information on the Fentanyl Epidemic; Item 8.1, Delegation from Noor Nizam, respecting the Ontario Seniors Dental Care Program; Item 9.1, Code Red Presentation and Item 12.1, Declaration of an Opioid Crisis in the City of Hamilton, were considered immediately following the approval of the agenda.

The agenda for the November 18, 2019 Board of Health was approved, as amended.

(c) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(d) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) October 18, 2019 (Item 4.1)

The Minutes of the October 18, 2019 meeting of the Board of Health were approved, as presented.

(e) COMMUNICATIONS (Item 5)

(i) Correspondence from Southwestern Public Health to the Ontario Minister of Health regarding the Expansion of Alcohol Retail Outlets (Item 5.4)

The Correspondence from Southwestern Public Health to the Ontario Minister of Health regarding the Expansion of Alcohol Retail Outlets, was received and referred back to Public Health Services staff for a report to the Board of Health on December 2, 2019.

(ii) Correspondence from the Anita Dubeau, Board Chair for the Simcoe Muskoka District Health Unit respecting the Prohibition of Vapour Production Promotion in Convenience Stores and Gas Stations (Item 5.7)

The Correspondence from the Anita Dubeau, Board Chair for the Simcoe Muskoka District Health Unit respecting the Prohibition of Vapour Production Promotion in Convenience Stores and Gas Stations, was received.

(f) DELEGATION REQUESTS (Item 6)

The following Delegation Requests were approved, for today's meeting:

- Germain Sophie Ngana, Sureka Pavalagantharajah and Angela Li, McMaster University, respecting support for Injectable Opioid Agonist Therapies (Item 6.1)
- (ii) Alexander Kinkade, Anti-od.org, respecting the Fentanyl Epidemic (Added Item 6.2)

(g) CONSENT ITEMS (Item 7)

(i) Food Advisory Committee Minutes – September 10, 2019 (Item 7.1)

That the Food Advisory Committee Minutes of September 10, 2019, be received.

(h) DELEGATIONS (Item 8)

(i) Noor Nizam, respecting the Ontario Seniors Dental Care Program (approved at the October 18, 2019 meeting) (Item 8.1)

Noor Nizam addressed the Board with concerns respecting the Ontario Seniors Dental Care Program, with the aid of handout. The delegation from Noor Nizam, respecting the Ontario Seniors Dental Care Program, was received.

The handout is available at www.hamilton.ca, and through the Office of the City Clerk.

(ii) Germain Sophie Ngana, Sureka Pavalagantharajah and Angela Li, McMaster University, respecting support for Injectable Opioid Agonist Therapies (Added Item 8.2)

Germain Sophie Ngana, Sureka Pavalagantharajah and Angela Li, McMaster University addressed the Board respecting support for Injectable Opioid Agonist Therapies, with the aid of a PowerPoint presentation.

The delegation from Germain Sophie Ngana, Sureka Pavalagantharajah and Angela Li, McMaster University, respecting support for Injectable Opioid Agonist Therapies, was received.

The presentation is available at www.hamilton.ca, and through the Office of the City Clerk.

For further disposition, refer to Item 2.

(iii) Alexander Kinkade, Anti-od.org, respecting New Information on the Fentanyl Epidemic (Added Item 8.3)

Alexander Kinkade, Anti-od.org, addressed the Board respecting New Information on the Fentanyl Epidemic, and access to fentanyl test strip kits.

The delegation from Alexander Kinkade, Anti-od.org, respecting New Information on the Fentanyl Epidemic and access to fentanyl test strip kits, was received.

For further disposition, refer to Item 2.

(i) STAFF PRESENTATION (Item 9)

(i) Code Red Presentation to the Board of Health with Steve Buist and Dr. Neil Johnston (Item 9.1)

Steve Buist, Hamilton Spectator, and Dr. Neil Johnston addressed the Board respecting the Code Red Series with the aid of a PowerPoint presentation.

The presentation respecting the Code Red Series, was received.

The presentation is available at <u>www.hamilton.ca</u>, and through the Office of the City Clerk.

(ii) Public Health Priorities (BOH19034) (City Wide) (Item 9.2)

Dr. Elizabeth Richardson, Medical Officer of Health, addressed the Board respecting Public Health Priorities (BOH19034), with the aid of a PowerPoint presentation.

The presentation respecting Public Health Priorities (BOH19034), was received.

The presentation is available at <u>www.hamilton.ca</u>, and through the Office of the City Clerk.

For further disposition of this matter, refer to Item 3.

(j) NOTICE OF MOTION (Item 12)

Councillor Merulla introduced the following Notice of Motion.

(i) Declaration of an Opioid Crisis in the City of Hamilton (Item 12.1)

The Rules of Order were waived to allow for the introduction of a motion respecting Declaration of an Opioid Crisis in the City of Hamilton.

For further disposition of this matter, refer to Item 2.

(k) GENERAL INFORMATION AND OTHER BUSINESS (Item 13)

(i) Amendments to the Outstanding Business List:

The following amendments to the Board of Health Outstanding Business List, were approved:

(a) Items to be Removed:

2019-J Correspondence from the Ministry of Health and Long-Term Care respecting 2019-2020 Low Income Seniors Dental Additional Base Funding June 17, 2019, 19-006 (Added Item 5.10) Addressed at the October 2019 meeting 2019-M Seniors Oral Health (BOH19026) July 10, 2019, 19-007 (Item 7.4) Addressed at the October 2019 meeting

(I) ADJOURNMENT (Item 15)

There being no further business, the Board of Health adjourned at 4:59 p.m.

Respectfully submitted,

Councillor M. Wilson Vice-Chair, Board of Health

Loren Kolar Legislative Coordinator Office of the City Clerk



19-018 November 19, 2019 9:30 a.m. Council Chambers, Hamilton City Hall 71 Main Street West

Present: Councillors J. Farr (Chair), C. Collins, B. Johnson (2nd Vice Chair), B. Clark, M. Wilson, J.P. Danko, J. Partridge, M. Pearson

Absent with Regrets: Councillor T. Whitehead - Personal

Also in Attendance: Councillor L. Ferguson

THE PLANNING COMMITTEE PRESENTS REPORT 19-018 AND RESPECTFULLY RECOMMENDS:

- 1. Administrative Amendments to the Urban Hamilton Official Plan and Rural Hamilton Official Plan (PED19211) (City Wide) (Item 7.1)
 - (a) That City Initiative CI-19-E Administrative Amendments to the Urban Hamilton Official Plan and Rural Hamilton Official Plan, to amend policies, schedules and maps, to implement policy and mapping corrections for Volume 1 – Parent Plan, Volume 2 – Secondary Plans, and Volume 3 – Area and Site Specific Policies, be APPROVED on the following basis:
 - (i) That the Draft Urban Hamilton Official Plan Amendment, attached as Appendix "A" to Report PED19211, be adopted by Council.
 - (ii) That the Draft Rural Hamilton Official Plan Amendment, attached as Appendix "B" to Report PED19211, be adopted by Council.
 - (iii) That the proposed Official Plan Amendments are consistent with the Provincial Policy Statement (PPS) 2014 and conform to A Place to Grow (Growth Plan for the Greater Golden Horseshoe, 2019) and the Greenbelt Plan, 2017.

2. Applications to Amend the Urban Hamilton Official Plan and City of Hamilton Zoning By-law No. 05-200 for Lands Located at 280 Wilson Street East (Ancaster) (PED19217) (Ward 12) (Item 8.2)

- (a) That Revised Urban Hamilton Official Plan Amendment Application UHOPA-17-022 by 998071 Ontario Inc. (Owner), for an amendment to the Ancaster Wilson Street Secondary Plan to establish a site specific policy to permit a three storey multiple dwelling in conjunction with the existing heritage building on the subject lands, for lands known as 280 Wilson Street East, as shown on Appendix "A" to Planning Committee Report 19-018, be APPROVED on the following basis:
 - (i) That the draft Official Plan Amendment, attached as Appendix "B" to Report PED19217, which has been prepared in a form satisfactory to the City Solicitor, be enacted by City Council.
 - (ii) That the proposed Official Plan Amendment is consistent with the Provincial Policy Statement (2014) and conforms to A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2019).
- (b) That Revised Zoning By-law Amendment Application ZAC-17-051, by 998071 Ontario Inc. (Owner), for a further modification from the Mixed Use Medium Density – Pedestrian Focus (C5a, 570) Zone to the Mixed Use Medium Density – Pedestrian Focus (C5a, 643) Zone to permit a three storey (14.3 m) multiple dwelling at the rear of the lands located at 280 Wilson Street East (Ancaster), as shown on Appendix "A" to Report PED19217, be APPROVED on the following basis:
 - That the draft By-law, attached as Appendix "C" to Report PED19217, which has been prepared in a form satisfactory to the City Solicitor, be enacted by City Council.
 - (ii) That the proposed change in zoning is consistent with the Provincial Policy Statement (2014), conforms to A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2019), and will comply with the Urban Hamilton Official Plan, upon finalization of Urban Hamilton Official Plan Amendment No. XX.
- (c) That the public submissions received did not affect the decision.

3. The Housing for Hamilton Community Improvement Plan for the Roxborough Mixed Income/Tenure Demonstration Project (PED19208) (Ward 4) (Item 8.3)

(a) That the Housing for Hamilton Community Improvement Plan (2019), attached as Appendix "A" to Planning Committee Report 19-018, be approved;

- (b) That, subject to the approval of recommendation (a), the Housing for Hamilton Community Improvement Plan Implementing By-law, attached as Appendix "B" to Report PED19208, be enacted;
- (c) That, subject to the approval of recommendation (b), the program terms and administrative processes for the Roxborough Access to Homeownership Grant Program, attached as Appendix "B" to Planning Committee Report 19-018, be approved and appended to the Housing for Hamilton Community Improvement Plan;
- (d) That, subject to the approval of recommendation (b), the program terms and administrative processes for the Roxborough Rental Housing Loan Program, attached as Appendix "C" to Planning Committee Report 19-018, be approved and appended to the Housing for Hamilton Community Improvement Plan;
- (e) That the General Manager of Healthy and Safe Communities be authorized to approve applications, and execute agreements, under the Roxborough Access to Homeownership Grant and Roxborough Rental Housing Loan Programs with agreement content satisfactory to the General Manager and in a form satisfactory to the City Solicitor;
- (f) That, subject to the approval of recommendation (c) and (d), parkland dedication requirements for residential townhouses and multi-residential units located within the Roxborough Community Improvement Project Area and which meet the eligibility criteria of the Roxborough Access to Homeownership Grant and/or Roxborough Rental Housing Loan Programs be suspended under Section 12 of the City of Hamilton's Parkland Dedication By-law for a period of seven years beginning from the date of adoption of the Housing for Hamilton Community Improvement Plan By-Law.
- (g) That there were no public submissions received on this matter.

4. Building Community Capacity in the Planning Process – Development Applications Policy Evaluation Framework ("Planning 101") (PED19177) (City Wide) (Item 9.1)

That Report PED19177 respecting Building Community Capacity in the Planning Process – Development Applications Policy Evaluation Framework ("Planning 101"), be received.

- 5. Sign Variance Appeal SV-19-002 for the property known as 1147 Garner Road West, Ancaster, Denied by the Director of Planning and Chief Planner and Appealed by the Owner (PED19195) (Ward 12) (Referred from the October 9th Council meeting) (Item 10.1)
 - (a) That the Appeal of Sign Variance Application SV-19-002, by Ancaster Self Storage Inc., Owner, to permit a proposed electronic message display Ground Sign proposing a 100% electronic message display, third party advertising, increased maximum height, decreased minimum setback from property line, and no display of the municipal address to be included, for the property located at 1147 Garner Road West, Ancaster, as shown on Appendix "D" to Planning Committee Report 19-018, be Approved, subject to the following conditions"
 - That advertising for a business not on the property on which the proposed Ground Sign is displayed shall be limited to those companies in which Triman Holdings (Ancaster) Corporation, Urbancore Developments Inc. or Developments have a direct or indirect ownership: Ancaster Self Storage, Dundas Self Storage, Upper James Self Storage, Waterdown Mini Storage, Roxborough Park Development, King@Dundas Development;
 - (ii) That the owner/applicant dedicates a minimum twenty per cent (20%) of the advertising on the proposed Ground Sign to the activities of a charity, a community organization, or the City in accordance with the definitions of Hamilton Sign By-law 10-197, as amended; and,
 - (iii) That a fee will not be charged to the charity or organization receiving the gratis advertising, providing that such charity or organization provides and bears the cost of production and delivery of all materials, digital files, or documents required for the electronic message display.
 - (b) That Report PED19195 respecting Sign Variance Appeal SV-19-002 for the property known as 1147 Garner Road West, Ancaster, Denied by the Director of Planning and Chief Planner and Appealed by the Owner, be received.

6. New Site Alteration By-law (PED19201) (City Wide) (Outstanding Business List Item) (Item 10.2)

(a) That the draft Site Alteration By-law, as shown on Appendix "A" to Report PED19201 and in a form satisfactory to the City Solicitor, be Approved;

- (b) That the draft Site Alteration By-law attached as Appendix "A" to Report PED19201, be reviewed in eighteen months;
- (c) That the new Site Alteration By-law be identified as complete and removed from the Planning Committee's Outstanding Business List.

7. On Street Parking Permits – Wellington Street North (PED19187) (Ward 2) (Outstanding Business List Item) (Item 10.3)

- (a) That the following changes to on-street parking regulations on Wellington Street North from Barton Street East to Robert Street, attached as Appendix "E" to Planning Committee Report 19-018, be implemented:
 - (i) Remove No Parking restrictions on the west side of Wellington Street North (from Barton Street East to Robert Street);
 - (ii) Add three new parking meters on the west side of Wellington Street North;
 - (iii) Extend the rush hour No Stopping Anytime on the east side of Wellington Street North (Barton Street East to Robert Street) from 4 p.m.-6 p.m. (Monday to Friday) to 2 p.m.-6 p.m. (Monday to Friday);
- (b) That the amendment to the Parking By-Law 01-218, attached as Appendix "B" to Report PED19187, which has been prepared in a form satisfactory to the City Solicitor, be approved;
- (c) That the southbound curb lane on Wellington Street North at Barton Street East be converted from a through-right turn lane into an exclusive rightturn lane, and associated Traffic By-law 01-215 be amended;
- (d) That staff be directed to install a permanent bump-out on the south/west corner of Wellington Street North and Barton Street East to delineate the parking lane, as shown in Appendix "F" attached to Planning Committee Report 19-018, and that the estimated cost of \$15,000 be funded from the Ward 2 Reserve Account (108052);
- (e) That the matter respecting On-Street Parking Permits Wellington Street North be identified as complete and removed from the Planning Committee Outstanding Business List.

8. Parking Fee Review (PED19238) (City Wide) (Item 10.4)

(a) That Report PED19238 respecting Parking Fee Review, be received.

- (b) That the options of a \$0.25 and \$0.50 increase for on-street metered parking be referred to local Business Improvement Areas for feedback;
- (c) That staff report back to the Planning Committee with additional information related to increasing parking penalties to a level equal to comparator municipalities;
- (d) That staff report back to the Planning Committee with the net budget revenues associated with the increasing parking permit fees by \$5.00 and \$10.00 per month;
- (e) That staff report back to the Planning Committee following consultation with Hamilton schools and school boards regarding issues related to parking and stopping in front of schools; and,
- (f) That staff report back to the Planning Committee with information related to increasing Special Event Rates in line with privately operated lots.

9. Options to Reduce Vehicle Use in MLE Vehicles (Item 11.1)

That the Motion respecting Options to Reduce Vehicle Use in MLE Vehicles be referred to the General Issues Committee meeting at which the Climate Crisis report is considered.

10. Feasibility of Glanbrook Sports Park Being Included in the Binbrook Village Urban Boundary (Item 11.2)

WHEREAS, Glanbrook has grown exponentially in the past 20 years and the demand for recreation programs has increased significantly;

WHEREAS, Glanbrook residents travel on average 5 km to access recreation programs;

WHEREAS, according to the capital budget, Glanbrook is slated for a recreation centre in 2028;

WHEREAS, Recreation centres require approx. 25 acres (10 hectacres);

WHEREAS, the only available land is the "Glanbrook Sports Park" that currently has an arena, baseball and soccer facilities as well as the municipal centre;

WHEREAS, "Glanbrook Sports Park" is approx. 25 acres (10 hectacres);

WHEREAS, "Glanbrook Sports Park" is within the Greenbelt and abuts the urban boundary;

WHEREAS, "Glanbrook Sports Park" has a very fragile septic system and well;

WHEREAS, Installation of new infrastructure such as water and sewer is not allowed within Greenbelt lands; and,

WHEREAS, according to Growth Plan for the Greater Golden Horseshoe, the need for a settlement area boundary expansion has been justified in accordance with policy 2.2.8.2 25 acres (10 hectacres) can be included in the Binbrook Village urban boundary;

THEREFORE BE IT RESOLVED:

That staff be directed to look at the feasibility of including the lands of the "Glanbrook Sports Park" into the Binbrook Village Urban Boundary.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

1. DELEGATION REQUESTS (Item 6)

6.1 Anthony Longo respecting 2070 Rymal Road East (For today's meeting)

2. PUBLIC HEARINGS/DELEGATIONS (Item 8)

8.2 Staff have a revised recommendation (b) to Report PED19217 as the applicant has satisfied conditions relating to a Holding Provision and it is no longer required.

3. MOTIONS (Item 11)

11.1 Reduction in MLE Vehicles – Revised Title to read "Options to Reduce Vehicle Use in MLE Vehicles"

The agenda for the November 19, 2019 meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

None declared.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) November 5, 2019 (Item 4.1)

The Minutes of the November 5, 2019 meeting were approved, as presented.

(d) DELEGATION REQUESTS (Item 6)

(i) Anthony Longo respecting 2070 Rymal Road East (For today's meeting) (Added Item 6.1)

The Delegation Request from Anthony Longo respecting 2070 Rymal Road East, was approved for today's meeting, to be heard at this time.

(e) PUBLIC HEARINGS/DELEGATIONS (Item 8)

(i) Anthony Longo respecting 2070 Rymal Road East (For today's meeting) (Added Item 6.1)

Anthony Longo addressed the Committee respecting 2070 Rymal Road East and issues associated with the development of a business on the property and City by-law requirements that will add an extra \$80,000 to \$100,000 to the development costs.

The Delegation from Anthony Longo respecting 2070 Rymal Road East, was received.

WHEREAS, Anthony Longo addressed the Planning Committee on November 19, 2019 respecting 2070 Rymal Road East and issues associated with the development of a business on the property and City by-law requirements that will add an extra \$80,000 to \$100,000 to the development costs;

THEREFORE BE IT RESOLVED:

- (a) That staff be directed to explore options to mitigate costs and expenses as a result of this error;
- (b) That staff be directed to review the processes and provide recommended changes to policies to prevent such issues from happening in the future, specifically to high-risk ICI developments; and,
- (c) That staff report back to the Planning Committee in an expedited manner.

(ii) Angela Riley respecting a Request for a Taxi Stand (Approved at the November 15th meeting) (Item 8.1)

Angela Riley addressed the Committee respecting a Request for a Taxi Stand at Tim Horton's Field.

The Delegation from Angela Riley respecting a Request for a Taxi Stand, was received.

Staff was directed to review the possibility of a taxi stand location around Tim Hortons Field, and to consult with other municipalities about their processes for temporary taxi stands.

(iii) Applications to Amend the Urban Hamilton Official Plan and City of Hamilton Zoning By-law No. 05-200 for Lands Located at 280 Wilson Street East (Ancaster) (PED19217) (Ward 12) (Item 8.2)

In accordance with the provisions of the *Planning Act*, Chair Farr advised that if a person or public body does not make oral submissions at a public meeting or make written submissions to the Council of the City of Hamilton before Council makes a decision regarding the Official Plan Amendment or Zoning By-law Amendment the person or public body is not entitled to appeal the decision of the Council of the City of Hamilton to the Local Planning Appeal Tribunal, and the person or public body may not be added as a party to the hearing of an appeal before the Local Planning Appeal Tribunal unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

The public meeting was closed.

Melanie Schneider, Planner II, addressed the Committee with the aid of a PowerPoint presentation. A copy of the presentation is available through the Office of the City Clerk and online at <u>www.hamilton.ca</u>.

The staff presentation, was received.

Brenda Khes, GSP Group Inc., was in attendance and indicated support for the staff report.

The written submissions were received.

Recommendation (b), and the related sections in Appendix "C", to Report PED19217 were **amended** by replacing the wording as follows:

(b) That Revised Zoning By-law Amendment Application ZAC-17-051, by 998071 Ontario Inc. (Owner), for a further modification from the

Mixed Use Medium Density – Pedestrian Focus (C5a, 570) Zone to the Mixed Use Medium Density – Pedestrian Focus (C5a, 643) Zone to permit a three storey (14.3 m) multiple dwelling at the rear of the lands located at 280 Wilson Street East (Ancaster), as shown on Appendix "A" to Report PED19217, be APPROVED on the following basis:

- i) That the draft By-law, attached as Appendix "C" to Report PED19217, which has been prepared in a form satisfactory to the City Solicitor, be enacted by City Council.
- That the proposed change in zoning is consistent with the Provincial Policy Statement (2014), conforms to A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2019), and will comply with the Urban Hamilton Official Plan, upon finalization of Urban Hamilton Official Plan Amendment No. XX.

The recommendations in Report PED19217 were *amended* by adding the following sub-section (c):

(c) That the public submissions received did not affect the decision.

For disposition of this matter, refer to Item 2.

(iv) The Housing for Hamilton Community Improvement Plan for the Roxborough Mixed Income/Tenure Demonstration Project (PED19208) (Ward 4) (Item 8.3)

In accordance with the provisions of the *Planning Act*, Chair Farr advised that if a person or public body does not make oral submissions at a public meeting or make written submissions to the Council of the City of Hamilton before Council makes a decision regarding the Community Improvement Plan, the person or public body is not entitled to appeal the decision of the Council of the City of Hamilton to the Local Planning Appeal Tribunal, and the person or public body may not be added as a party to the hearing of an appeal before the Local Planning Appeal Tribunal unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

The public meeting was closed.

The staff presentation was waived.

The recommendations in Report PED19208 was *amended* by adding the following sub-section (g):

(g) That there were no public submissions received on this matter.

For disposition of this matter, refer to Item 3.

(f) STAFF PRESENTATIONS (Item 9)

(i) Building Community Capacity in the Planning Process – Development Applications Policy Evaluation Framework ("Planning 101") (PED19177) (City Wide) (Item 9.1)

Christina Newbold, Manager, Planning and Economic Development, Joanne Hickey-Evans, Manager, Policy Planning and Zoning By-law Reform, and Anita Fabac, Manager of Development Planning, Heritage & Design, addressed the Committee with the aid of a PowerPoint presentation. A copy of the presentation is available through the Office of the City Clerk and online at <u>www.hamilton.ca</u>.

The presentation from Christina Newbold, Joanne Hickey-Evans and Anita Fabac respecting the Building Community Capacity in the Planning Process – Development Applications Policy Evaluation Framework ("Planning 101"), was received.

For disposition of this matter, refer to Item 4.

(g) DISCUSSION ITEMS (Item 10)

 Sign Variance Appeal SV-19-002 for the property known as 1147
Garner Road West, Ancaster, Denied by the Director of Planning and Chief Planner and Appealed by the Owner (PED19195) (Ward 12) (Referred from the October 9th Council meeting) (Item 10.1)

Report PED19195 respecting Sign Variance Appeal SV-19-002 for the property known as 1147 Garner Road West, Ancaster, Denied by the Director of Planning and Chief Planner and Appealed by the Owner, was received.

For disposition of this matter, refer to Item 5.

(ii) New Site Alteration By-law (PED19201) (City Wide) (Item 10.2)

Carlo Ammendolia, Manager Development Engineering – Construction, addressed the Committee with the aid of a PowerPoint presentation. A copy of the presentation is available through the Office of the City Clerk and online at <u>www.hamilton.ca</u>.

The presentation from Carol Ammendolia, respecting the New Site Alteration By-law, was received.

For disposition of this matter, refer to Item 6.

(h) **PRIVATE AND CONFIDENTIAL (Item 14)**

(i) Closed Session Minutes – November 5, 2019 (Item 14.1)

- (a) The Closed Session Minutes of the November 5, 2019 meeting of the Planning Committee were approved, as presented; and,
- (b) The Closed Session Minutes of the November 5, 2019 meeting of the Planning Committee remain confidential.

(i) ADJOURNMENT (Item 15)

There being no further business, the Planning Committee was adjourned at 2:53 p.m.

Councillor Jason Farr Chair, Planning Committee

Lisa Chamberlain Legislative Coordinator Office of the City Clerk

Housing for Hamilton Community Improvement Plan

HEALTHY AND SAFE COMMUNITIES DEPARTMENT

CITY OF HAMILTON

NOVEMBER 2019



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1.0 INTRODUCTION

Across the Greater Toronto and Hamilton Area (GTHA), affordability of housing and limited opportunities for both rental housing and home ownership have become significant social and land use planning issues which are threatening the ability for municipalities to create and sustain complete communities which are home to all peoples.

Housing affordability is an issue which requires innovative solutions from all levels of governments in collaboration with private sector investment. Although there is no single tool or action which will address affordability, City Council is committed to identifying opportunities to reduce barriers to the creation of a wider range and choice of housing with the tools available to it. This Community Improvement Plan is one such opportunity.

2.0 PURPOSE OF THIS CIP

This Community Improvement Plan is intended to provide incentives which will minimize financial barriers to, and stimulate private sector investment in, the creation of a wider range and choice of housing to meet the needs of Hamilton's residents. Incentives contained within this CIP are focused towards the development or redevelopment of targeted, under-utilized properties within the Hamilton Urban Area that are suitable for accommodating new mixed-income, mixed-tenure and affordable residential developments.

The expected outcome of this CIP is to provide new housing opportunities for persons with higher social and economic vulnerability; increase housing supply on under-utilized properties, provide new and/or revitalized affordable housing stock and generally support the integration of people from a variety of income groups into healthy, socially cohesive and financially sustainable communities.

3.0 LEGISLATIVE AUTHORITY

The provision of financial incentives or other undertakings by a municipality to facilitate or carryout community improvement in Ontario are primarily governed by the *Planning Act* and *Municipal Act*. Together these acts identify the tools, and their parameters, which municipalities may authorize and utilize for community improvement.

3.1 Provincial Legislation

Section 28 of the *Planning Act* permits a municipality to establish a Community Improvement Plan (CIP) for the purposes of facilitating the community improvement of an area through the provision of financial incentives or actions which would otherwise be prohibited under Sub-section 106(2) of the *Municipal Act*.

A CIP may be enacted by a municipality, by by-law, provided that:

- The municipalities Official Plan contains provisions relating to community improvement (Planning Act, Subsection 28 (2));
- The CIP identifies the geographic Community Improvement Project Area (CIPA) for which Council is of the opinion it is desirable to improve because of age, dilapidation, overcrowding, faulty arrangement, unsuitability of buildings or for any other environmental, social or community economic development reason (Planning Act, Subsection 28(2)) and which includes the provision of affordable housing (Planning Act, Subsection 28 (6)); and
- The total of all grants, loans and/or tax assistance provided with respect to lands or buildings within the CIPA do not exceed the eligible costs as described within the CIP (Planning Act, Subsection 28(7.3).

Once a CIP has come into effect, a municipality may:

- Acquire, hold, clear, grade or otherwise prepare land for community improvement (Planning Act, Subsection 28(3));
- Construct, repair, rehabilitate or improve buildings on land acquired or held by it in the CIPA in conformity with the CIP, and sell, lease or otherwise dispose of any such buildings and the land appurtenant thereto (Planning Act, Subsection 28(6)(a));
- Sell, lease or otherwise dispose of any land acquired or held by it in the CIPA to any person or governmental authority for use in conformity with the CIP (Planning Act, Subsection 28(6)(b));
- Provide grants and/or loans in conformity with the CIP, to registered owners, assessed owners and tenants of lands and buildings within the CIPA, and to any person to whom such an owner or tenant has assigned the right to receive a grant or loan, to pay for the whole, or any part of the, eligible costs of the CIP (Planning Act, Subsection 28(7)); and
- Provide grants and/or loans for eligible costs identified within the CIP which may include costs related to environmental site assessment, environmental remediation, development, redevelopment, construction and reconstruction of land and buildings for rehabilitation purposes or for the provision of energy efficient uses, buildings, structures, works, improvements or facilities (Planning Act, Subsection 28(7.1)).

3.1 Municipal Authorization

Community improvement policies are contained in Section 1.15 of the Urban Hamilton Official Plan (UHOP). In particular, the UHOP states the following with respect to municipal authorization of CIPs:

- It is the intent of Council through Community Improvement to promote and maintain a high-quality living and working environment throughout the City. Community Improvement shall be accomplished through (1) the upgrading and ongoing maintenance of communities or areas as characterized by obsolete buildings, and/or conflicting land uses and/or inadequate physical infrastructure and community services, and, (2) the establishment of policies and programs to address identified economic, land development and housing supply issues or needs throughout the Urban Area." (UHOP, Chapter F, Section 1.15); and
- Community Improvement shall be carried out through the designation, by Council, of Community Improvement Project Areas and through the preparation and implementation of Community Improvement Plans pursuant to the <u>Planning</u> <u>Act, R.S.O., 1990 c. P.13.</u> It is the intent of Council that the entire urban area or any part of the urban area as defined in this Plan, and as subsequently amended, may by by-law be designated as a Community Improvement Project Area. (UHOP, Chapter F, Section 1.15.1).

4.0 SUPPORTING POLICY FRAMEWORK

Existing Provincial and City policy frameworks contain policies that support the purpose and goals of this CIP as outlined in Sections 2.0 and 4.0 respectively as well as the associated incentive programs described in Section 7.0. The key policies from applicable policy documents are outlined below.

4.1 Provincial Policy Statement (2014)

The Provincial Policy Statement (PPS) provides policy direction for land use planning and development matters which are of Provincial interest including protecting resources, supporting public health and safety and creating high-quality natural and built environments. The PPS emphasizes the need for strong communities and identifies the need to provide sufficient housing which is affordable, and which will serve a broad range of needs within the community.

This CIP is consistent with the PPS and specifically addresses the following provincial interests identified within the PPS:

• Accommodating an appropriate range and mix of residential (including second units, affordable housing and housing for older persons), employment (including

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industrial and commercial), institutional (including places of worship, cemeteries and long-term care homes), recreation, park and open space, and other uses to meet long-term needs (PPS, Section 1.1.1 (b));

- Establishing and implementing minimum targets for the provision of housing which is affordable to low and moderate-income households (PPS, Section 1.4.3(a));
- Permitting and facilitating all forms of housing required to meet the social, health and well-being requirements of current and future residents, including those with special needs requirements (PPS, Section 1.4.3 (b));
- Promoting densities for new housing which efficiently use land, resources, infrastructure and public service facilities, and support the use of active transportation and transit in areas where it exists or is to be developed (PPS, Section 1.4.3 (d)); and
- Establishing development standards for residential intensification, redevelopment and new residential development which minimize the cost of housing and facilitate compact form, while maintaining appropriate levels of public health and safety (PPS, Section 1.4.3 (e)).
- 4.2 A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2019)

A Place to Grow: Growth Plan for the Greater Golden Horseshoe ("Growth Plan") provides a policy framework for implementing the Province's vision for managing long-term growth within the Greater Golden Horseshoe (GGH), including Hamilton, while supporting economic prosperity, protecting the environment and helping communities to achieve a high quality of life. The Growth Plan envisions the GGH as an area with an increasing amount and variety of housing that is sufficient to reflect market demands and the needs of local communities in terms of income and household sizes.

This CIP is consistent with the Growth Plan and specifically addresses the following principles and policies as identified within the Growth Plan:

- Support a range and mix of housing options, including second units and affordable housing, to serve all sizes, incomes, and ages of households (Growth Plan, Section 1.2.1);
- Provide a diverse range and mix of housing options, including second units and affordable housing, to accommodate people at all stages of life, and to accommodate the needs of all household sizes and incomes (Growth Plan, Section 2.2.1 (4)(c));

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- Support housing choice through the achievement of the minimum intensification and density targets of the Growth Plan and identifying a diverse range and mix of housing options and densities, including second units and affordable housing to meet projected needs of current and future residents (Growth Plan, Section 2.2.6 (1)(a)(i));
- Identifying mechanisms, including the use of land use planning and financial tools, to support housing choice (Growth Plan, Subsection 2.2.6 (1)(b));
- Supporting the achievement of complete communities by planning to diversify overall housing stock across a municipality (Growth Plan, Subsection 2.2.6 (2)(d); and
- Supporting the achievement of complete communities by municipalities through the use of available tools to require multi-unit residential developments to incorporate a mix of unit sizes that accommodate a diverse range of household sizes and incomes (Growth Plan, Subsection 2.2.6 (3)).

4.3 Urban Hamilton Official Plan (2013)

The Urban Hamilton Official Plan (UHOP) is the City's long-term policy framework which establishes the City's vision for the future in terms of managing land use change and the physical development of the city as it is affected by environmental, social and economic factors. The development of new mixed-income, mixed-tenure developments that increase the supply of affordable housing addresses the social and economic challenges facing the City.

This CIP is consistent with the UHOP and specifically addresses the following goals and policies of the Plan:

<u>Goals</u>

- Increase Hamilton's stock of affordable housing of all types, particularly in areas of the City with low levels of affordable housing (UHOP, Chapter B, Section 3.2.1.3); and
- Increase Hamilton's stock of housing for those whose needs are inadequately met by existing housing forms or tenure, affordability or support options (UHOP, Chapter B, Section 3.2.1.4).

Policies

• Many households in Hamilton cannot obtain housing that is affordable or appropriate to their needs. Households and individuals may be at risk of homelessness because of economic and/or personal circumstances where a level

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of support is required to live independently. Hamilton's aging and diversifying population has new and unique housing needs that cannot solely be met through current housing options. The City recognizes the importance of affordable housing and housing with supports in meeting the housing needs of those without the resources to participate in the private housing market (UHOP, Chapter B, Section 3.2.3);

- Where appropriate, assistance shall be provided, whether by the City and/or senior governments, to encourage the development of affordable housing, with priority given to projects in areas of the City that are lacking in affordable housing. City assistance may include selling or leasing of surplus City land or financial assistance (UHOP, Chapter B, Section 3.2.3.2); and
- Investment in new affordable housing shall be encouraged by a coordinated effort from all levels of government through implementation of a range of strategies, including effective taxation, regulatory and administrative policies and incentives (UHOP, Chapter B, Section 3.2.3.6).

4.4 Housing and Homelessness Action Plan (2013)

The City's 10-year Housing and Homelessness Action Plan (HHAP) is a strategic implementation plan to address affordable housing and homelessness in Hamilton. The development of the Action Plan was informed by extensive community engagement and a comprehensive needs analysis which provided the basis for the development of a framework to inform decisions about housing resource allocation in the city. This framework includes a series of fundamental strategies which are designed to address the supply, affordability and quality of Hamilton's affordable housing stock.

This CIP is consistent with the HHAP and specifically addresses the following strategies of the Plan:

- Explore the potential for new incentive and funding programs and expand and promote more broadly existing City incentive programs to increase the supply of affordable housing (e.g., capital grants/loans, tax deferrals, waived development and other charges, etc.) (HHAP, Strategy 1.2);
- Explore the feasibility/further promote opportunities that exist in the Urban Hamilton Official Plan for density bonusing and use of Community Improvement Plans to offer other incentives for affordable housing (HHAP, Strategy 1.5);
- Encourage mixed housing and mixed income development in all urban neighbourhoods by increasing opportunities for rental, social and affordable

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housing in areas that currently offer limited opportunities (HHAP, Strategy 2.1(a));

- Encourage mixed housing and mixed income development in all urban neighbourhoods by exploring opportunities for social housing communities to redevelop to include a mix of new housing options (HHAP, Strategy 2.1(c));
- Increase homeownership opportunities for renters, including social housing tenants (HHAP, Strategy 2.3);
- Explore options that ensure social housing applicants and tenants have as much choice as possible (HHAP, Strategy 2.8); and
- Increase the number of rental units that meet the needs of the larger families (HHAP, Strategy 4.6).

5.0 COMMUNITY IMPROVEMENT PROJECT AREA

This Community Improvement Plan is intended to apply in targeted areas of the Hamilton Urban Area which contain sites that are in transition, under-utilized and/or in need of repair, rehabilitation and redevelopment and where there is opportunity for the provision of mixed income, mixed tenure and affordable housing to be provided.

The following Community Improvement Project Areas (CIPA) are the subject of this CIP:

5.1 Roxborough

The Roxborough CIPA is an area located within the McQueston Neighbourhood in East Hamilton the detailed boundaries of which are identified in Figure 1 to this CIP. The area consists of the former Roxborough Park School as well as other existing residential properties including a townhouse complex owned and operated by CityHousing Hamilton.

The Roxborough CIPA was identified for its potential to accommodate a new mixed income, mixed tenure and affordable housing demonstration project based on the following attributes within the CIPA:

- The area contains a former school site which provides opportunities for new residential development within the existing neighbourhood;
- The area contains an existing townhouse complex owned and operated by CityHousing Hamilton which has been identified as being at the end of its intended life and in need of significant capital for repairs.

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- The area is located within the McQueston Neighbourhood which was the subject of a study by the Social Planning and Research Council (SPRC, 2012)) which found that the social and economic vulnerability of this neighbourhood's population is more significant than other neighbourhoods in the City, particularly with respect to young families and the elderly.
- The area is serviced by a variety of significant modes of transportation including but not limited to, the Red Hill Parkway, the Confederation GO Station at Queen Elizabeth Way (QEW) and Centennial Parkway and is in proximity to a future stop on the planned Light Rail Transit (LRT) route.

The Roxborough CIPA was approved by City Council in 2018 via report PED16236(b) and designated by By-law No. 18-300.

The following incentive programs contained in Section 7.0 of this CIP are applicable within the Roxborough CIPA:

- Roxborough Access to Homeownership Grant Program (RAHGP); and
- Roxborough Rental Housing Loan Program (RRHLP).

6.0 GOALS OF THIS CIP

The goals and objectives of this CIP are to foster developments which are consistent with Provincial and City policy frameworks as detailed in Section 3.0 and which build upon these policies by achieving the following specifically:

- Result in a net increase in the number of affordable and market housing provided;
- Create a spectrum of affordable housing options, including households with incomes below the 40th income percentile (i.e. deeper affordability);
- Maintain or exceed current service level standards for City Housing Hamilton where developments include a property currently or formerly owned and operated by CityHousing Hamilton;
- Create a mix of housing based on tenure including rental and ownership options;
- Achieve a high quality of urban design and deliver significant environmental improvements including through such means as, for example, Passive Housing standards;
- Developments must achieve a mix of unit sizes and bedrooms to ensure a range of housing needs are met within the community, including for larger households;
- Provide enhanced accessibility standards;

- Ensure affordability of housing is maintained over the long-term; and
- Explore opportunities for the inclusion of community support services through coordination with housing services and other external agencies.

7.0 INCENTIVE PROGRAMS

This CIP contains incentive programs which are intended to be applied within a specific, targeted Community Improvement Plan Area based on the specific needs and context of that area. Notwithstanding the above, some programs may be applicable across more than one CIPA. CIPA's which are the subject of an incentive program are identified within the purpose statement of each program below as well within the description of each CIPA contained in Section 4.0.

Detailed program descriptions, eligibility criteria and program administration matters are provided for each program in the applicable appendix to this CIP.

7.1 Roxborough Access to Homeownership Grant Program (RAHGP)

7.1.1 Purpose

The Roxborough Access to Homeownership Grant Program (RAHGP) is intended to provide grants equivalent to the value of municipal Development Charges for below-market homeownership units created within the Roxborough Community Improvement Plan Area (CIPA). Grants provided under this program are intended to support the provision of homeownership units at below-market prices to enable greater access to homeownership within the City and contribute to the broader spectrum of housing options within the Roxborough CIPA specifically.

7.2 Roxborough Rental Housing Loan Program (RRHLP)

7.2.1 Purpose

The Roxborough Rental Housing Loan Program (RRHLP) is intended to provide forgivable loans equivalent to the value of municipal Development Charges required for rental units created within the Roxborough Community Improvement Plan Area (CIPA). Forgivable loans provided under this program are intended to support the creation of new residential rental units which meet a specific rent threshold in the City and which will contribute to the broader spectrum of housing options within the Roxborough CIPA specifically.

8.0 ADMINISTRATION AND MONITORING

This Community Improvement Plan, and the programs contained therein, will be administered by the Housing Services Division of the Healthy and Safe Communities Department.

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The Housing Services Division will monitor the use of incentive programs contained within this CIP and their effectiveness in terms of metrics which correspond to the stated purpose and goals of this CIP as contained in Sections 2.0 and 7.0 respectively. This monitoring will be on an individual project and aggregate basis and the subject of an annual report to City Council.

9.0 AMENDMENTS AND TRANSITIONAL MATTERS

This Community Improvement Plan (CIP) will be reviewed from time to time to ensure that it is adequately reflecting existing City policies and priorities, Provincial policies and community needs. Community and applicant feedback regarding this CIP and its associated incentive programs may also lead to amendments and / or minor revisions to the detailed incentive program descriptions, eligibility criteria and program administration terms contained in the Appendices to this CIP.

9.1 Formal Amendments

A formal amendment to this CIP is required in the following instances:

- To introduce any new financial incentive programs, to be added to Section 7.0;
- To increase the amount of financial assistance that may be provided to registered owners, assessed owners, tenants and to any person to whom such an owner or tenant has assigned the right to receive a grant or loan; or
- To add, extend, remove or otherwise change the Community Improvement Project Area's which are the subject of this CIP as contained in Section 5.0.

Formal amendments will require approval by City Council and shall be undertaken in accordance with Section 28 of the *Planning Act* and the City's Public Participation and Notification Policies contained in Chapter F – Implementation, Section 1.17.2 of the Urban Hamilton Official Plan. As per the Urban Hamilton Official Plan, notification of the required public meeting for Community Improvement Plan amendments shall be given at least 17 days prior to the date of the meeting. The notice shall be given in accordance with the applicable requirements of the *Planning Act* regulations. Council decisions shall take place no sooner than a minimum of 17 days from the time the first notification is given. Proposed amendments will be circulated to the Ministry of Municipal Affairs and Housing prior to approval for consultation purposes. In addition, the City may undertake other communication methods to provide information and seek input, such as public information open houses, workshops, public meetings, the City's web site and direct or electronic mail outs and surveys.

9.2 Other Amendments

City Council has adopted, by resolution, detailed implementation measures to allow for the efficient administration of each incentive program. These administrative procedures are contained in the detailed program descriptions and terms contained as an appendix to this CIP. Changes to this appendix will be adopted by City Council by resolution. In addition, City Council may discontinue any of the programs contained in this Plan, without amendment to this Plan. Formal amendments, including public meetings under the *Planning Act*, shall not be required for minor administrative amendments to this Plan such as format changes, typographical errors, grammatical errors and policy number changes.

9.3 Transitional Matters

Program applications will be processed under the terms of the program in effect at the time the application was submitted. When program terms are revised, applications submitted and approved under the former terms of the program will be processed under the former terms unless the City receives a formal cancellation of the application.

FIGURES



Figure 1 – Roxborough Community Improvement Project Area Boundary

A. ROXBOROUGH ACCESS TO HOMEOWNERSHIP GRANT PROGRAM (RAHGP)



A.1 PROGRAM DESCRIPTION

The Roxborough Access to Homeownership Grant Program (RAHGP) is available to property owners (or their assignees) within the Roxborough Community Improvement Project Area (CIPA). Applicants who provide homeownership units which meet the eligibility criteria of the program will be eligible for a grant equal to the value of the municipal Development Charges owed for the unit(s). Note that Educational Development Charges are not part of the scope of this program.

This program may be used in conjunction with the federal/provincial down payment assistance programs in order to provide deeper affordability opportunities.

Grants provided under this program shall be provided to the applicant who is the Owner registered on title who has constructed or cause to have constructed the unit.

Grants provided under this program shall not exceed the value of the municipal Development Charges owed for the below-market homeownership unit(s) at the time of Building Permit for said unit(s).

Grants under this program will be paid on a per unit basis at such time as:

- The requirements under Section 1 and 2 of A.2 have been fulfilled to the satisfaction of the General Manager of Healthy and Safe Communities; and
- At issuance of Building Permit for the Eligible Unit(s).

An assignment of a grant or application under this program may only be permitted by the General Manager of Healthy and Safe Communities in their sole direction and on such reasonable terms and conditions as the General Manager deems appropriate.

Successful applicants shall be required to enter into an agreement with the City with such terms consistent with the terms and conditions of this program and such additional reasonable terms and conditions that the General Manager of Healthy and Safe Communities deems appropriate in their sole discretion.

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Realty taxes must be paid at the time of application approval and prior to grant payment for the project property.

Construction of Eligible Units shall commence no later then five-years following the date of approval of an application under this program. The five-year period may be extended by the General Manager of Healthy and Safe Communities in their sole direction and on such reasonable terms and conditions as the General Manager deems appropriate.

The Housing Services Division will periodically review the terms and the duration of the Program and make appropriate revisions as per the direction of City Council.

All costs associated with the development and the requirements of this program are to be borne by the applicant including construction, design, development charges, administration fees, appraisals, inspections, legal and registration fees.

A.2 ELIGIBILITY CRITERIA

- 1. Applicants to the RAHGP must meet the goals of the Housing for Hamilton Community Improvement Plan (HHCIP) as identified in Section 6.0.
- 2. An applicant will be eligible for a grant under this program for each unit ("Eligible Unit") which meets the following requirements:
 - a) The unit is located within the Roxborough Community Improvement Project Area (CIPA) as identified in Section 7.0 of the Housing for Hamilton Community Improvement Plan (HHCIP);
 - b) Townhouse units (all forms) shall have a sale price not to exceed \$420,000 with an overall median price for all townhouse Eligible Units forming part of a development of \$400,000 which prices are to be indexed annually based on the annual percentage change in the median price of new construction homes in the Hamilton Census Metropolitan Area (CMA) as stated by the Realtors Association of Hamilton-Burlington.
 - For all other Eligible Units additional price and income thresholds will be determined on an individual project basis to reflect the specific form and size of additional units. Final determination of eligibility shall be at the sole discretion of the General Manager of Healthy and Safe Communities.
 - d) The applicant provides to the City, at the time of Building Permit, an undertaking that confirms the applicant shall execute purchase agreements containing signed declarations between the eligible purchaser and the seller of the Eligible Unit
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acknowledging the following conditions associated with the Eligible Unit being purchased:

- i. that the purchaser(s) have a combined average gross household income equal to or less than \$120,000 (indexed each year from 2019 to inflation rate) based on each purchaser(s) Notice of Assessments from the previous two tax years as issued by the Canada Revenue Agency;
- ii. that the Eligible Unit will be the purchaser(s) principal residence and the purchaser shall not own any other residential property unless prior approval is received from the General Manager of Healthy and Safe Communities;
- iii. that the purchaser(s) is not a corporation, business or entity;
- iv. that in the event that the purchaser(s) sells the Eligible Unit within one year of becoming the registered owner, and the unit is sold at a value exceeding that for which it was initially purchased, the purchaser may be required to repay to the City the lesser of the increased value received for the Eligible Units or an amount equal to the municipal Development Charges and Cash-in-Lieu of Parkland Dedication fees which would otherwise have been required for the Eligible Unit at the time of Building Permit as determined by the City; and,
- v. that the purchaser(s) agree to provide to the City any documentation required by the City to confirm the eligibility of the purchaser with respect to the above requirements and acknowledge that in the event of any clear contravention of the above criteria, the purchaser may be required to repay to the City an amount equal to the municipal Development Charges and Cash-in-Lieu of Parkland Dedication fees which would otherwise have been required for the Eligible Unit at the time of Building Permit as determined by the City; and,
- e) Notwithstanding Subsection 2. b), c) and d), a maximum of 107 units may be eligible under this program provided that purchase price does not exceed \$420,000 to be indexed annually based on the annual percentage change in the median price of new construction homes in the Hamilton Census Metropolitan Area (CMA) as stated by the Realtors Association of Hamilton-Burlington. Such units shall be permitted under this program until such time as the City's Development Charge By-Law contains in force and effect provision(s) which permit existing CityHousing Hamilton residential units to be eligible for demolition credits;
- f) To be eligible under this program, an applicant must commit to providing:

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- a minimum of 150 townhouse units (all forms) forming part of the Eligible Units within a development which meet the requirements contained in Section 2. a),
 b) d) e) and i) and,
- ii. a minimum 200 eligible rental units as determined eligible under the Roxborough Rental Housing Loan Program (RRHLP).

Such a commitment will be in a form satisfactory to the General Manager of Healthy and Safe Communities prior to an application being approved under this program; and,

- g) The registered property owner/applicant at the time of application shall be the same registered owner of an Eligible Unit at the time of transfer to the first Eligible Purchaser;
- h) All Eligible Units for which a grant is provided under this program shall meet the following development requirements:
 - i. constitute a Dwelling Unit as defined by City of Hamilton Zoning By-Law 05-200; and,
 - ii. generally have the same exterior building materials, design elements and scale as market units being provided within the same development; and,
- i) All Eligible Townhouse Units for which a grant is provided under this program shall meet the following development requirements:
 - i. constitute a Dwelling Unit as defined by City of Hamilton Zoning By-Law 05-200;
 - ii. be in the form of a townhouse (all forms), and without limiting the generality of the foregoing, shall not be eligible under this program if provided in the form of a Single Detached Dwelling, Duplex, Semi-detached Dwelling or as an Accessory Dwelling Unit;
 - iii. consist of two (2) storeys above grade;
 - iv. contain a minimum of two (2) bedrooms; and,
 - v. generally have the same exterior building materials, design elements and scale as market townhouses being provided within the same development; and,

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- j) Eligible Unit(s) shall conform to the City's Official Plan, Zoning By-Laws(s), Site Plan approval and any other applicable and approved municipal policies or guidelines (e.g. urban design guidelines); and,
- k) Any outstanding work orders, property violations or tax arrears on the project property shall be rectified prior to an approval being issued under this program and prior to a grant being provided.

A.3 APPLICATION CRITERIA

- 1. Applications shall be submitted to the Housing Services Division prior to payment of any Development Charges or the issuance of a Building Permit for Eligible Units which are the subject of an application under this program.
- 2. An approval under this program shall not preclude eligibility of the property for any other loans or grants available under a municipal program or Community Improvement Plan, where applicable.
- 3. Applications to this program are subject to the approval of the General Manager of Healthy and Safe Communities in their sole discretion.
- 4. Approval of an application under this program is subject to the availability of funds.

The General Manager of Healthy and Safe Communities may reject any application received from an applicant where, in the opinion of the GM, the commercial relationship between the City and the applicant has been impaired by, but not limited to, the applicant being involved in litigation with the City. Applicants shall include but not be limited to the following: the applicant identified on the application form and if a corporation any person or entity with an interest in the corporation as determined by the City in its sole, absolute and unfettered discretion.

The General Manager of Healthy and Safe Communities may reject any application received from an applicant, whether or not an applicant satisfies the requirements of the Program, where property tax arrears are owed on the subject property or on other properties owned by the applicant within the City of Hamilton.

The General Manager of Healthy and Safe Communities, whether or not an applicant satisfies the requirements of the Program, may reject any application received from an applicant where there is credible information that an applicant has been involved recently or repeatedly in illegal activity supporting the conclusion that he or she will not conduct himself or herself with honestly and integrity in undertaking the activity, operation or business for which the loan/grant is sought. For corporate applicants, it will be the corporation and the principals of the corporation whose illegal activity will be considered.

A.4 ADMINISTRATION

Applicants to the RAHGP will complete and submit an application to the Housing Services Division prior to obtaining a Building Permit.

The grant will be provided on a per unit basis at the time of Building Permit issuance for Eligible Unit(s) provided that the applicable eligibility requirements and program terms as contained in A.2 have been met to the satisfaction of the General Manager of Healthy and Safe Communities.

The applicant provides to the City, at or before the time of Building Permit application, an undertaking that confirms the applicant shall execute purchase agreements containing signed declarations between the eligible purchaser and the seller of the Eligible Unit acknowledging the conditions associated with the Eligible Unit being purchased as contained in A.2, Subsection 2. d).

The applicant will provide a proposed sale price list for the phase of development containing the Eligible Units which are the subject of this program at the time of Building Permit application to confirm compliance with unit price maximum and median price requirements.

Grants under this program will be paid on a per unit basis at such time as:

- the requirements under Section 1 and 2 of A.2 have been fulfilled to the satisfaction of the General Manager of Healthy and Safe Communities; and
- at issuance of Building Permit for the Eligible Unit(s).

An assignment of a grant or application under this program may only be permitted by the General Manager of Healthy and Safe Communities in their sole direction and on such terms and conditions as the General Manager deems appropriate.

Realty taxes must be paid at the time of application approval and prior to grant payment for the project property.

The City reserves the right to require the submission of any additional documentation or enter into any additional agreements as deemed necessary by the City to ensure the goals and purpose of the HHCIP and RAHGP are met. This requirement shall include the submission of any documentation provided by a purchaser of an Eligible Unit to the applicant required to demonstrating compliance with the criteria outlined in A.2, Subsection 2. d).

The Housing Services Division is responsible for retaining the following documents for a minimum period of seven (7) years beyond the life of the program:

- Signed application package, including all required accompanying documentation;
- Letter of approval to proponent from City of Hamilton;
- All invoices and internal journals for all eligible expenditures; and
- Records of all payments and defaults.

B. ROXBOROUGH RENTAL HOUSING LOAN PROGRAM (RRHLP)



B.1 PROGRAM DESCRIPTION

The Roxborough Rental Housing Loan Program (RRHLP) is available to property owners (or their assignees) who create residential rental buildings within the Roxborough Community Improvement Project Area (CIPA) which meet specific affordability parameters.

Buildings which meet the Eligibility Criteria in Section B.2 will be eligible for a forgivable loan equal to the value of municipal Development Charges owed. Note the value of Educational Development Charges are not part of the scope of this program.

A loan provided under this program will be forgiven on a pro-rated basis in a minimum amount equal to 1/10th the value of the principal loan plus interest (or other fraction as required dependent on the term of the loan). Loan forgiveness will occur on the annual anniversary date on which occupancy was granted by the City for the last eligible unit contained within an Eligible Building and where the following conditions of forgiveness have been met to the satisfaction of the General Manager of Healthy and Safe Communities:

- a) Rents for eligible units do not exceed 175% of the Average Market Rent (AMR) for the Hamilton Census Metropolitan Area, as stated by Canadian Mortgage and Housing Corporation (CMHC) (see Section B.5 for additional supporting information);
- b) Rents for eligible units are maintained at the level identified in a) above for a period of no less than 10 years from the date building occupancy is granted by the City; and
- c) The applicant is in compliance with the loan agreement and all the terms and conditions of this program.

A loan provided under this program will bear interest at 15% per annum with both interest and principal being forgiven in accordance with above.

Where the conditions of forgiveness contained above have not been met for all eligible units which were the subject of a forgivable loan under this program and located within an Eligible Building (a "Default") and such Default is not cured within 30 days' written notice from the City of such default, then the entire portion of the loan for which forgiveness has not previously been granted shall become immediately payable to the City in monthly payments for the balance of the term of the loan with an interest rate of 15% per annum, or such other interest rate as may

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be established by City Council from time to time, with interest accrued and accruing from the date the last eligible unit in the Eligible Building(s) which are the subject of an approved application under this program being approved for occupancy by the City. If a Default is cured within 30 days' written notice from the City of such Default, then a payment shall become immediately payable to the City in an amount equal to 15% interest per annum on the entire portion of the loan for which forgiveness has not previously been granted applicable, calculated during the number of days between the written notice from the City or a date on which the City can demonstrate that conditions of forgiveness began to not be met, and the curing of such default.

In order to receive a forgivable loan pursuant to this program, successful applicants shall be required to enter into an agreement with the City with such terms consistent with the terms and conditions of this program including without limitation the maintenance of rents in accordance with a), b) and c) above and such additional terms and conditions that the General Manager of Healthy and Safe Communities deems appropriate in their sole discretion and secured by a mortgage and such other security as the General Manager of Healthy and Safe Communities deems appropriate in their sole discretion.

Where an application is approved under this program, a forgivable loan will be provided to the registered property owner of the property on which the Eligible Building is located pursuant to the conditions and requirements of this program.

A forgivable loan provided under this program shall not exceed the value of the municipal Development Charges owed for eligible unit(s) in an Eligible Building(s) which are the subject of an approved application under this program.

The maximum forgivable loan amount shall not include the value of municipal Development Charges which are owed for uses other then the eligible units contained within the Eligible Building(s) which are the subject of an approved application under this program.

A forgivable loan under this program will be provided at issuance of a Building Permit for all eligible unit(s) in the Eligible Building(s) which are the subject of an approved application and in a value equal to the municipal Development Charges owed for the eligible unit(s) which were the subject of the Building Permit.

A forgivable loan provided under this program will have a term of 10 years beginning from the date on which occupancy was granted by the City for the last eligible unit contained within an Eligible Building.

A forgivable loan provided under this program shall be secured by a mortgage upon the lands/property to be developed, prior to the first advance of funds and, in a position no less than 2^{nd} priority unless otherwise permitted by the General Manager of Healthy and Safe

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Communities in their sole discretion. The mortgage shall not be discharged until the loan is paid or forgiven. In addition, the General Manager of Healthy and Safe Communities may require such additional securities in their sole direction which may include the following: loan agreement; and / or promissory note; and / or personal property security; and / or personal guarantees; and / or corporate guarantees; and / or lien on the property to be developed; and / or such other security which may be appropriate or available in the circumstance.

The loan plus accrued interest (if any) be prepaid at any time without notice, bonus or penalty.

The assignment of an application under this program may only be permitted by the General Manager of Healthy and Safe Communities in their sole discretion and on such terms and conditions as the General Manager deems appropriate.

All costs associated with the development and the requirements of this program are to be borne by the applicant including construction, design, development charges, administration fees, appraisals, inspections, legal and registration fees.

Realty taxes must be paid as billed throughout the development process and must not be in arrears at the annual anniversary date of forgiveness.

Development shall commence no later then five-years following the date of approval of an application under this program. The five-year period may be extended by the General Manager of Healthy and Safe Communities in their sole direction and on such terms and conditions as the General Manager deems appropriate.

The City of Hamilton may require specific insurance terms to be met to protect the City's interest as it determines in its sole discretion.

Disposition of a property containing eligible residential rental unit(s) which are the subject of a forgivable loan under this program shall not be permitted except where:

- a) the City is provided written notice of the sale including the name of the purchaser and closing date of the purchase; and
- b) the transfer of ownership includes the assignment of any remaining loan under this program to the purchaser subject to the approval of the General Manager of Healthy and Safe Communities in their sole discretion and on such terms and conditions as the General Manager deems appropriate.

The Housing Services Division will periodically review the terms and the duration of the Program and make appropriate revisions as per the direction of City Council.

B.2 ELIGIBILITY CRITERIA

- 1. Applicants to the RRHLP must meet the goals of the Housing for Hamilton Community Improvement Plan (HHCIP) as identified in Section 6.0.
- 2. An applicant will be eligible for a forgivable loan under this program where eligible units meet the following requirements:
 - a) The eligible units are located within the Roxborough Community Improvement Project Area (CIPA) as identified in Section 7.0 of the Housing for Hamilton Community Improvement Plan (HHCIP);
 - Rents do not exceed 175% of the Average Market Rent (AMI) for the Hamilton Census Metropolitan Area, as stated by Canadian Mortgage and Housing Corporation (CMHC) (see Section B.5 for additional supporting information);

For clarity, an applicant shall have no obligation to reduce rent in the event of an AMR decrease and the rent payable under a residential lease that met the eligibility requirements at the timing of aligning with a tenant.

- c) Rents compliant with the parameters contained in b) above for a period of no less than 10 years from the date building occupancy is granted by the City;
- d) The applicant is in compliance with the loan agreement and all the terms and conditions of this program;
- e) The eligible units are contained within a building in which no non-eligible units are located ("Eligible Building");
- f) The eligible units constitute a Dwelling Unit as defined by City of Hamilton Zoning By-law 05-200;
- g) The eligible units are not in the form of Single Detached Dwelling, Duplex, Semidetached Dwelling, any form of Townhouse or Accessory Dwelling Unit;
- Eligible Building(s) conform to the City's Official Plan, Zoning By-Laws(s), Site Plan approval and any other applicable and approved municipal policy or guidelines (e.g. urban design guidelines); and
- i) Any outstanding work orders, property violations or tax arrears on properties containing an Eligible Building are rectified prior to an approval being issued under this program and prior to a loan being provided.

B.3 APPLICATION CRITERIA

- 1. Applications shall be submitted to the Housing Services Division prior to payment of any Development Charges or the issuance of a Building Permit for an Eligible Building which is the subject of an application under this program.
- 2. An approval under this program shall not preclude eligibility of the property for any other loans or grants available under a municipal program or Community Improvement Plan, where applicable.
- 3. Applications to this program are subject to the approval of the General Manager of Healthy and Safe Communities in their sole discretion.
- 4. Approval of an application under this program is subject to the availability of funds.

The General Manager of Healthy and Safe Communities may reject any application received from an applicant where, in the opinion of the GM, the commercial relationship between the City and the applicant has been impaired by, but not limited to, the applicant being involved in litigation with the City. Applicants shall include but not be limited to the following: the applicant identified on the application form and if a corporation any person or entity with an interest in the corporation as determined by the City in its sole, absolute and unfettered discretion.

The General Manager of Healthy and Safe Communities may reject any application received from an applicant, whether or not an applicant satisfies the requirements of the Program, where property tax arrears are owed on the subject property or on other properties owned by the applicant within the City of Hamilton.

The General Manager of Healthy and Safe Communities, whether or not an applicant satisfies the requirements of the Program, may reject any application received from an applicant where there is credible information that an applicant has been involved recently or repeatedly in illegal activity supporting the conclusion that he or she will not conduct himself or herself with honestly and integrity in undertaking the activity, operation or business for which the loan/grant is sought. For corporate applicants, it will be the corporation and the principals of the corporation whose illegal activity will be considered.

B.4 ADMINISTRATION

Applicants to the RRHLP will complete and submit an application to the Housing Services Division prior to obtaining a Building Permit.

A forgivable loan will be provided at the time of payment of applicable municipal Development Charges to the City and successful issuance of a Building Permit in accordance with the terms

Appendix "C" to Item 3 of Planning Committee Report 19-018 Page 6 of 7

and conditions of this program. Agreements securing the loan will be signed with the City in advance of Building Permit issuance and provision of the loan.

Amongst other conditions, the loan agreement will require that rents for eligible units will be maintained over the term of the loan within the parameters established under this program.

In order to receive a forgivable loan pursuant to this program, successful applicants shall be required to enter into an agreement with the City with such terms consistent with the terms and conditions of this program including, without limitation, the maintenance of rents in accordance with program requirements and such additional terms and conditions that the General Manager of Healthy and Safe Communities deems appropriate in their sole discretion and secured by a mortgage and such other security as the General Manager of Healthy and Safe Communities deems appropriate in their sole discretion.

The registered property owner must provide an annual statement and information package to the City, in a form and content satisfactory to the General Manager of Healthy and Safe Communities in their sole discretion, confirming that the rent for each eligible unit for the reporting year were maintained within the City's affordability parameters as provided for under this program. Rents may increase annually in accordance with market prices as long as they continue to meet the City's defined affordability parameters.

If at any point during the 10-year affordability period the City determines that the rent for any eligible unit(s) is or was no longer within the defined affordability parameters established under this program, the applicant fails to meet program criteria or the applicant does not comply with the Loan Agreement, the loan will become payable to the City, plus interest, in accordance with the requirements of this program.

A loan provided under this program will be forgiven on a pro-rated basis in a minimum amount equal to 1/10th the value of the principal loan plus interest (or other fraction as required dependent on the term of the loan). Loan forgiveness will occur on the annual anniversary date on which occupancy was granted by the City for the last eligible unit contained within an Eligible Building and where the conditions of forgiveness established under this program have been met to the satisfaction of the General Manager of Healthy and Safe Communities.

B.5 SUPPORTING TECHNICAL INFORMATION

For the purposes of this program, 175% of Average Market Rent for rental units in 2019 within the Hamilton Census Metropolitan Area, as stated by the Canadian Mortgage and Housing Corporation, shall be:

Unit Size	175% AMR
Bachelor	\$1,337
1 Bedroom	\$1,617
2 Bedroom	\$1,904
3+ Bedroom	\$2,401

*to be indexed annually

Appendix "D" to Item 5 of Planning Committee Report 19-018 Page 1 of 1



PROPOSED PARKING PLAN



PROPOSED LANE DESIGNATION AND BUMP-OUT

EXCLUSIVE RIGHT TURN ONLY BARTON STREET	Appendix "C" PROPOSED LANE DESIGNATION AND BUMP-OUT WELLINGTON STREET NORTH AT BARTON STREET EAST
	NOT TO SCALE Hamilton Municipal Parking System
BUMP-OUT La ale contraction of the second se	LEGEND: Bump-Out ← Lane Designation www.s



GENERAL ISSUES COMMITTEE REPORT 19-024

9:30 a.m. Wednesday, November 20, 2019 Council Chambers Hamilton City Hall 71 Main Street West

- Present: Deputy Mayor M. Wilson (Chair) Councillors J. Farr, N. Nann, S. Merulla, C. Collins, T. Jackson, E. Pauls, J.P. Danko, M. Pearson, L. Ferguson, A. VanderBeek, J. Partridge
- Absent: Mayor F. Eisenberger Other City Business Councillors B. Clark and B. Johnson – Other City Business Councillor T. Whitehead – Personal

THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 19-024, AND RESPECTFULLY RECOMMENDS:

1. Revised Ottawa Street Business Improvement Area (BIA) Board of Management (PED19214) (Wards 3 and 4) (Item 7.1)

That the following individuals be appointed to the Ottawa Street Business Improvement Area (BIA) Board of Management:

(i) Bill Cartwright

2. Revised International Village Business Improvement Area (BIA) Board of Management (PED19215) (Ward 2) (Item 7.2)

That the following individuals be appointed to the International Village Business Improvement Area (BIA) Board of Management:

(i) Sarah Jang

3. Municipal Property Assessment Corporation (MPAC) Responses to Committees Questions and Concerns regarding Maintenance of the Voters List (from the September 9, 2019 GIC) (Item 7.3)

That the Municipal Property Assessment Corporation's (MPAC) Responses to Committees Questions and Concerns regarding Maintenance of the Voters List (from the September 9, 2019 GIC), be received.

4. West Harbour Development Sub-Committee Report 19-003, October 22, 2019 (Item 10.1)

(a) Increase of 0.13% for Capital Financing of West Harbour Development (Item 10.1)

That the matter of a 0.13% increase for capital financing of West Harbour Development for a total of 1.3% tax increase, be received.

(b) Piers 6 and 7 Commercial Village Activation Plan (PED19191(a)) (Ward 2) (Item 10.2)

- (i) That staff report back to the West Harbour Development Sub-Committee with draft sale documents for approval, including recommendations on the disposition phasing and conditions of sale that seek to ensure that development of any disposed lands happens in a timely fashion, contributes to the success and vibrancy of the public space on Piers 6 and 7, provides a high quality of design, and recognizes Hamilton's declared climate emergency by adhering to environmentally sustainable building principles; and,
- (ii) That staff from the Tourism and Culture Division be directed to prepare and execute an agreement with an external entity to a maximum value of \$40,000 for the implementation of operating and programming temporary animation of the Piers 5 to 8 lands, with nominal cost for leasing of the lands, for the period beginning in the Spring season of 2020 to approximately the end of the Fall season 2020, to be funded through Project 4411606003 (West Harbour Community Engagement) in a manner and on conditions deemed appropriate by the General Manager of the Planning and Economic Development Department, and in a form acceptable to the City Solicitor.

(c) West Harbour Strategic Initiatives Piers 5-7 Public Realm Capital Works (PW19090) (Ward 2) (Item 10.3)

- (i) That staff be authorized to direct the Hamilton Waterfront Trust to proceed with tenders for 100% of the previously approved Capital works, in the amount of \$13.5M, on Piers 5-7 for the following projects in 2019:
 - (1) Project ID 4411506107 Piers 5-7 Marina Shoreline Rehab (Approved Budget \$10.2M); and,
 - (2) Project ID 4411606102 Piers 5-7 Boardwalk (Approved Budget \$3.3M);
- (ii) That staff be directed to make necessary modifications to the West Harbour Capital program to re-direct funding allocated to future projects to the Piers 5-7 Public Realm Project with the intent to not increase the overall program budget in years 2020-2022; and,
- (iii) That construction of the permanent Macassa Bay Police Marine Unit facility be deferred to 2022+ in order to allow the City to optimize the value of the investment made in the temporary structure.

5. GRIDS 2 and Municipal Comprehensive Review – Consultation Update and Employment Land Review (PED17010(f)) (City Wide) (Item 10.2)

- (a) That the draft Employment Land Review Report, attached as Appendix "C" to Report PED17010(f), be received;
- (b) That staff be authorized and directed to commence public consultation on the draft Employment Land Review Report, in addition to other GRIDS2 / MCR topics including intensification and density targets and report back to the General Issues Committee on the results of the consultation, prior to the finalization of the Employment Land Review;
- (c) That staff be directed to consider the removal of the lands located at 395 Centennial Parkway North, 185 Bancroft Street and 25 Arrowsmith Road (site of the future GO Station and associated parking) from the Light Industrial designation within the Centennial Neighbourhoods Secondary Plan; and,
- (d) That the lands located at 395 Centennial Parkway North, 185 Bancroft Street and 25 Arrowsmith Road (site of the future GO Station and

associated parking) be considered for a Mixed-Use designation or other appropriate designation, as part of the Employment Land Review being completed as part of the Municipal Comprehensive Review.

6. Open for Business Sub-Committee Report 19-003 (Item 10.3)

(a) Continuous Improvements Process Review - Financial Incentive Program Metrics - Case Study No. 28 (Item 7.2)

That the Continuous Improvements Process Review - Financial Incentive Program Metrics - Case Study No. 28, be received.

(b) Responding to Increased Demand & Growth in Film Sector to Increase Economic Impacts & Implement Continuous Improvements - Case Study No. 27 (Added Item 9.2)

That Case Study No. 27, Responding to Increased Demand & Growth in Film Sector to Increase Economic Impacts & Implement Continuous Improvements, be amended to add the sub-sections (b) and (c) to read as follows:

- That Case Study No. 27, Responding to Increased Demand & Growth in Film Sector to Increase Economic Impacts & Implement Continuous Improvements, be received;
- (ii) That staff be directed to report back to the Open for Business Sub-Committee respecting the gross and net financial benefit to the City of Hamilton and the Film Office; and,
- (ii) That staff be directed to provide an annual report respecting the gross and net financial benefit for the City of Hamilton to the Film Office to the General Issues Committee, for their information.

7. Maintenance Services at Macassa and Wentworth Lodges (HSC19062/PW19092) (Wards 7 and 13) (Item 14.2)

- (a) That the direction provided to staff in Closed Session, respecting Report HSC19062/PW19092 - Maintenance Services at Macassa and Wentworth Lodges, be approved and remain confidential until approved by Council; and,
- (b) That Report HSC19062/PW19092 Maintenance Services at Macassa and Wentworth Lodges, remain confidential.

Council – November 27, 2019

8. Potential Regulatory Litigation Update (Item 14.3) (no copy)

- (a) That the direction provided to staff in Closed Session respecting the Potential Regulatory Litigation Update, be approved; and,
- (b) That the update and the direction provided in Closed Session, respecting the Potential Regulatory Litigation Update, remain confidential.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

1. CONSENT ITEMS (Item 7)

7.3 MPAC Responses to Committees Questions and Concerns regarding Maintenance of the Voters List (from the September 9, 2019 GIC)

2. PUBLIC HEARINGS / DELEGATIONS (Item 8)

8.3 Rob D'Amico and Stan Double, Hamilton Professional Firefighters Association, respecting Support for the Firefighter Memorial at Gage Park

This delegation has been withdrawn at this time.

3. PRIVATE & CONFIDENTIAL

14.3 Potential Regulatory Litigation

Pursuant to Section 8.1, Sub-sections (e), (f) and (k) of the City's Procedural By-law 18-270; and, Section 239(2), Sub-sections (e), (f) and (k) of the *Ontario Municipal Act*, 2001, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; advice that is subject to solicitor-client privilege, including communications necessary for that purpose; a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board. 2001, c. 25, s. 239 (2); 2017, c. 10, Sched. 1, s. 26.

Council – November 27, 2019

4. GENERAL INFORMATION / OTHER CITY BUSINESS (Item 13)

- 13.1 Amendments to the Outstanding Business List:
 - (c) Proposed New Due Dates:
 - (viii) Establishing a Gender & Equity Lens on Housing Services
 Current Due Date: September 18, 2019
 Proposed New Due Date: June 17, 2020
 - (xiv) Pending Litigation Matters & Associated Liabilities
 Current Due Date: August 12, 2019
 Proposed New Due Date: January 15, 2020

The agenda for the November 20, 2019 General Issues Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 4)

The Minutes of the October 30, 2019 and November 6, 2019 General Issues Committee meetings were approved, as presented.

- (i) October 30, 2019 Special (Item 4.1)
- (ii) November 6, 2019 (Item 4.2)

(d) PUBLIC HEARINGS / DELEGATIONS (Item 8)

(i) Bryan Ritskes, Harbour West Neighbours, respecting Items 1, 2 and 3 of the West Harbour Development Sub-Committee Report 19-003 (Item 10.1 on this agenda.) (Item 8.1)

Bryan Ritskes, Harbour West Neighbours, addressed Committee respecting Items 1, 2 and 3 of the West Harbour Development Sub-Committee Report 19-003.

The presentation provided by Bryan Ritskes, Harbour West Neighbours, respecting Items 1, 2 and 3 of the West Harbour Development Sub-Committee Report 19-003, was received.

For disposition of this matter, please refer to Item 4.

(ii) Herman Turkstra, respecting Items 1, 2 and 3 of the West Harbour Development Sub-Committee Report 19-003 (Item 10.1 on this agenda.) (Item 8.2)

Herman Turkstra, addressed Committee respecting Items 1, 2 and 3 of the West Harbour Development Sub-Committee Report 19-003.

The presentation provided by Herman Turkstra, respecting Items 1, 2 and 3 of the West Harbour Development Sub-Committee Report 19-003, was received.

A copy of the presentation is available on the City's website at <u>www.hamilton.ca</u> or through the Office of the City Clerk.

For disposition of this matter, please refer to Item 4.

(e) DISCUSSION ITEMS (Item 10)

(i) GRIDS 2 and Municipal Comprehensive Review – Consultation Update and Employment Land Review (PED17010(f)) (City Wide) (Item 10.2)

Report PED17010(f), respecting GRIDS 2 and Municipal Comprehensive Review – Consultation Update and Employment Land Review, was amended by adding new sub-sections (c) and (d) to read as follows:

- (c) That staff be directed to consider the removal of the lands located at 395 Centennial Parkway North, 185 Bancroft Street and 25 Arrowsmith Road (site of the future GO Station and associated parking) from the Light Industrial designation within the Centennial Neighbourhoods Secondary Plan; and,
- (d) That the lands located at 395 Centennial Parkway North, 185 Bancroft Street and 25 Arrowsmith Road (site of the future GO Station and associated parking) be considered for Mixed-Use designation or other appropriate designation, as part of the Employment Land Review being completed as part of the Municipal Comprehensive Review.

For disposition of this matter, please refer to Item 5.

(f) NOTICES OF MOTION (Item 12)

Councillor S. Merulla introduced the following Notice of Motion:

(i) Support of Private Member's Bill to Reverse Pit Bull Ban in Ontario (Item 12.1)

WHEREAS, the Province of Ontario banned the ownership of Pit Bulls in 2005;

WHEREAS, opponents of this ban believe this "breed-specific legislation" does not address the root cause of vicious dogs, which is often attributed to the handler or owner of the dog; and,

WHEREAS, a Private Member's Bill introduced into the Ontario Legislature is seeking to reverse the Provincial ban of Pit Bulls.

THEREFORE, BE IT RESOLVED:

- (a) That the Mayor correspond with the Province of Ontario to advise of the City of Hamilton's support the Private Member's Bill for the reversal of the Pit Bull ban and changes to the *Dog Owners' Liability Act*; and,
- (b) That Licensing and By-law Services Division be directed to review the feasibility of changes to the Responsible Animal Ownership Bylaw 12-031 to include professional obedience training for dogs, with the participation of the dog's owner and the feasibility of reduced licensing fees for large working dogs (i.e. Rottweilers and Pit Bulls) to mitigate public safety concerns and report back to the Planning Committee.

(g) GENERAL INFORMATION/OTHER BUSINESS (Item 13)

(a) Amendments to the Outstanding Business List (Item 13.1)

The amendments to the General Issues Committee's Outstanding Business List were approved, as follows:

- (i) Items to be referred:
 - (1) HWDSB's Facilities Master Plan and the HWDSB's Budget Plan (Chair of HWDSB would prefer to appear before the HWDSB Liaison Committee rather than GIC.)
- (ii) Items to be removed:
 - Review of HWDSB Proposal Annual Maximum Payment Amount for the Acquisition of School Board Property (Addressed as Item 10.3 on the November 6, 2019 GIC Agenda – HWDSB Liaison Committee Report 19-003)
 - Hamilton 100's Hosting Proposal (Part 2) (Addressed as Item 9.1 on the November 6, 2019 GIC Agenda – Report PED19108(b))
 - (3) 2020 Budget Outlook 3 Options (2%, 1% and 0%)
 (Addressed as Item 6.1 on the Special GIC Agenda of October 30, 2019 Report FCS19054(a)
 - (4) Hate Incident Prevention Policy and Procedure (Addressed as Item 10.9 on the October 16, 2019 GIC Agenda – Report LS19031/PW19068(a)/CM19006(a))
 - Hate Incident Reporting (Addressed as Item 10.9 on the October 16, 2019 GIC Agenda – Report LS19031/PW19068(a)/CM19006(a))
 - (6) Alternative Funding Strategy for Transit (Addressed as Item 9.1 on the October 2, 2019 GIC Agenda – Report (PW19083/FCS18048(a))
 - (7) Potential changes to the guidelines and criteria for the Barton/Kenilworth Tax Increment Grant Program; the Barton/Kenilworth Commercial Corridor Building Improvement Grant Program; the Barton/Kenilworth Commercial Planning and Building Fee Rebate Program; the Commercial Corridor Housing Loan and Grant Program; and, the Hamilton Tax Increment Grant Program (Addressed as Item 10.3 on the October 2, 2019 GIC Agenda – Report PED19178/HSC19052)

- (iii) Proposed New Due Dates:
 - City-Wide Stormwater Rate Program Review Current Due Date: October 16, 2019 Proposed New Due Date: December 4, 2019
 - (2) Community Benefits Protocol Advisory Committee Terms of Reference Current Due Date: October 16, 2019 Proposed New Due Date: December 4, 2019
 - Development of Departmental Climate Change Workplans within the City of Hamilton Current Due Date: November 20, 2019 Proposed New Due Date: December 4, 2019
 - (4) Corporate-Wide Climate Change Adaptation and Mitigation Climate Workplan – Quarterly Update Current Due Date: November 20, 2019 Proposed New Due Date: December 4, 2019
 - (5) Outline of the Costs of the Exclusions Outlined in Report PW18064 (AODA)
 Current Due Date: September 18, 2019
 Proposed New Due Date: March 25, 2020
 - (6) Code of Conduct for Council-Appointed Citizen Members of External Boards and Agencies
 Current Due Date: September 18, 2019
 Proposed New Due Date: February 19, 2020
 - (7) Corporate Strategic Growth Initiatives Annual Update Current Due Date: October 2, 2019 Proposed New Due Date: March 25, 2020
 - (8) Establishing a Gender & Equity Lens on Housing Services Current Due Date: September 18, 2019 Proposed New Due Date: June 17, 2020
 - Pending Litigation Matters & Associated Liabilities Current Due Date: August 12, 2019 Proposed New Due Date: January 15, 2019

- Revenue Enhancement Opportunities at the John C. Munro International Airport
 Current Due Date: December 4, 2019
 Proposed New Due Date: March 25, 2020
- Pier 8 Development Opportunity RFP Summary of the 4 Proposals
 Current Due Date: November 20, 2019
 Proposed New Due Date: February 19, 2020

(h) **PRIVATE & CONFIDENTIAL (Item 14)**

(i) Closed Session Minutes – November 6, 2019 (Item 14.1)

- (a) The Closed Session Minutes of the November 6, 2019 General Issues Committee meeting were approved, as presented; and,
- (b) That the Closed Session Minutes of the November 6, 2019 General Issues Committee meeting shall remain confidential.

Committee moved into Closed Session respecting Items 14.2 and 14.3, pursuant to Section 8.1, Sub-sections (d), (e), (f) and (k) of the City's Procedural By-law 18-270; and, Section 239(2), Sub-sections (d), (e), (f) and (k) of the *Ontario Municipal Act*, 2001, as amended, as the subject matters pertain to Labour relations or employee negotiations, litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; advice that is subject to solicitor-client privilege, including communications necessary for that purpose; a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board. 2001, c. 25, s. 239 (2); 2017, c. 10, Sched. 1, s. 26.

(i) ADJOURNMENT (Item 15)

There being no further business, the General Issues Committee adjourned at 1:17 p.m.

Respectfully submitted,

Deputy Mayor, Maureen Wilson Chair, General Issues Committee

Stephanie Paparella Legislative Coordinator, Office of the City Clerk



AUDIT, FINANCE AND ADMINISTRATION COMMITTEE REPORT 19-017 9:30 a.m.

November 21, 2019 Council Chambers Hamilton City Hall

Present: Councillors C. Collins (Chair), M. Wilson, B. Clark, M. Pearson, B. Johnson, L. Ferguson, A. VanderBeek and J. Partridge

THE AUDIT, FINANCE AND ADMINISTRATION COMMITTEE PRESENTS REPORT 19-017, AND RESPECTFULLY RECOMMENDS:

1. Workplace Pet Policy and Procedure (HUR19023) (City Wide) (Item 10.1)

That Report HUR19023, respecting Workplace Pet Policy and Procedure, be received.

That staff be directed to implement a No Pet Policy for all municipal buildings excluding: Animal Services, Animal Control, Hamilton Police Services, and Service Dogs.

2. Orientation for Hearing of Complaints Made Pursuant to Subsection 20(1) of the *Development Charges Act, 1997* (LS19043) (City Wide) (Item 10.2)

That Report LS19043, respecting the Orientation for Hearing of Complaints Made Pursuant to Subsection 20(1) of the *Development Charges Act, 1997*, be received.

3. Budgeting and Forecasting (FCS19066(a)) (City Wide) (Item 14.2)

- (a) That Council approve the single source procurement, pursuant to Procurement Policy #11 – Non-competitive Procurements, for the purchase of an operating budget solution as well as enterprise licensing for operating and capital budget solutions for a three-year term with an additional two, optional one-year renewal terms and that the General Manager, Finance and Corporate Services, be authorized to negotiate, enter into and execute a Contract and any ancillary documents required to give effect thereto, in a form satisfactory to the City Solicitor.
- (b) That capital funding in the amount of \$341,000 be appropriated from Project ID 3381557502 to capital Project ID 3381957502 for the implementation of the solution; and,

Audit, Finance and Administration Report 19-017

(c) That the contents of Report FCS19066(a), respecting Budgeting and Forecasting, remain confidential and not be released as a public document except as necessary to implement Council's directions at the discretion of the City Solicitor.

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 2)

The Committee Clerk advised that there were no changes to the agenda.

The agenda for the November 21, 2019 Audit, Finance and Administration Committee meeting was approved, as presented.

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) November 7, 2019 (Item 4.1)

The Minutes of the November 7, 2019 meeting of the Audit, Finance and Administration Committee were approved, as presented.

(d) PUBLIC HEARINGS / DELEGATIONS (Item 8)

(i) Mouna Bile, Hamilton Community Legal Clinic, respecting recommendations towards the re-opening of Hamilton Anti-Racism Resource Centre (Approved November 7, 2019) (Item 8.1)

Mouna Bile, Hamilton Community Legal Clinic, Pauline Kajiura, and Jane Mulkewich, addressed the Committee respecting recommendations towards the re-opening of Hamilton Anti-Racism Resource Centre, with the aid of a presentation.

The delegation from Mouna Bile, Hamilton Community Legal Clinic, Pauline Kajiura, and Jane Mulkewich, respecting recommendations towards the re-opening of Hamilton Anti-Racism Resource Centre, was received.

A copy of the presentation is available on the City's website at www.hamilton.ca or through the Office of the City Clerk.

(e) MOTIONS (Item 11)

(i) Methodology for Infrastructure Master Plans to Support Future Calculation of Variable Development Charges (Item 11.1)

The following Motion was DEFEATED:

WHEREAS, at the June 12, 2019 meeting, City Council repealed Development Charges (DC) By-law 14-153 and enacted a new 2019 DC By-law effective June 13, 2019;

WHEREAS, the DC By-law is a result of compiling the City's infrastructure Master Plans;

WHEREAS, the *Development Charges Act, 1997* requires a process to be followed which results in a calculated DC;

WHEREAS, the adoption of variable DC rates must be predicated on either a defined and defendable methodology calculation or by policy (such as providing a partial exemption to the calculated DC rate);

WHEREAS, the City's 2019 DC By-law reflects the results of such a review for water and wastewater services, and as a result includes a variable approach in calculating the 2019 DC By-law rate for stormwater services;

WHEREAS, all other services are calculated on a city-wide basis;

WHEREAS, the *More Homes, More Choice Act, 2019* (Bill 108) will remove the discounted (soft) services from the *Development Charges Act, 1997* once proclaimed into force and provides a defined list of services that will remain in the *Development Charges Act, 1997*; and,

WHEREAS, the City's current GRIDS 2 process will ultimately identify growth allocations by traffic zone throughout the city to 2041;

THEREFORE, BE IT RESOLVED:

That staff be directed to report back to the Audit, Finance & Administration Committee on methodology options including an assessment of the financial impacts for future updates to the Transportation Master Plan (including transit services); 10-year Fire Service Delivery Plan; and Waste Services Master Plan; that will provide the basis for a variable rate calculation as part of the next Development Charges (DC) By-law update should Council wish to take a variable rate approach.

The following Motion was DEFEATED:

That the motion respecting Methodology for Infrastructure Master Plans to Support Future Calculation of Variable Development Charges be deferred until such time as a consultant cost can be determined, or until the Consultant can be in attendance at a future Audit, Finance & Administration Committee meeting to answer questions of Committee.

(f) GENERAL INFORMATION / OTHER BUSINESS (Item 13)

(i) Amendments to the Outstanding Business List (Item 13.1)

The following amendment to the Outstanding Business List, was approved:

 (a) Items to be Removed (Item 13.1(a)): Correspondence from Danny Trombetta, 610 South Service Road Inc (Gateway Ice Centre) respecting Development Charge liability for a proposed additional arena Item 14.2 on the November 7, 2019 AF&A agenda OBL Item: 19-O

(g) **PRIVATE AND CONFIDENTIAL (Item 14)**

(i) November 7, 2019 – Closed Session Minutes (Item 14.1)

- (a) The Closed Session Minutes of the November 7, 2019 Audit, Finance and Administration meeting, were approved as presented; and,
- (b) The Closed Session Minutes of the November 7, 2019 Audit, Finance and Administration meeting, remain confidential.

Committee move into Closed Session respecting Item 14.2, pursuant to Section 8.1, Sub-sections (e) and (k) of the City's Procedural By-law 18-270, and Section 239(2), Sub-sections (e) and (k) of the *Ontario Municipal Act, 2001*, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

(h) ADJOURNMENT (Item 15)

There being no further business, the Audit, Finance and Administration Committee, adjourned at 12:31 p.m.

Respectfully submitted,

Councillor Collins, Chair Audit, Finance and Administration Committee

Angela McRae Legislative Coordinator Office of the City Clerk



GENERAL ISSUES COMMITTEE (2020 RATE BUDGET) REPORT 19-025

9:30 a.m. Monday, November 25, 2019 Council Chambers Hamilton City Hall 71 Main Street West

- Present: Deputy Mayor M. Wilson Councillors J. Farr, N. Nann, C. Collins, T. Jackson, E. Pauls, J.P. Danko, B. Clark, M. Pearson, L. Ferguson, A. VanderBeek
- Absent: Mayor F. Eisenberger Other City Business Councillors B. Johnson, J. Partridge and S. Merulla – Other City Business Councillor T. Whitehead – Personal

THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 19-025 AND RESPECTFULLY RECOMMENDS:

1. Alectra Utilities Water, Wastewater and Storm 2019 Service Activity Report (FCS19069) (City Wide) (Item 8.1)

That Report FCS19069, respecting Alectra Utilities Water, Wastewater and Storm 2019 Service Activity Report, be received.

2. 2020 Recommended Water, Wastewater and Stormwater Budget (FCS19070) (City Wide) (Item 8.2)

 (a) That the metered water consumption charges for residential properties in the City of Hamilton be imposed at the following rates, effective January 1, 2020:

Monthly Water	Rate
Consumption (m3)	(\$/m3)
0 – 10	0.83
10 +	1.64

- (b) That the metered water consumption charge for commercial, industrial, institutional and multi-residential (bulk meter) properties in the City of Hamilton be imposed at the rate of \$1.64 per cubic metre, effective January 1, 2020;
- (c) That daily water fixed charges for all properties in the City of Hamilton be imposed at the following rates, effective January 1, 2020:

Meter	Daily
Size	Water Rate
15 mm	\$0.37
16 mm	\$0.37
20 mm	\$0.37
21 mm	\$0.37
25 mm	\$0.93
38 mm	\$1.85
50 mm	\$2.96
75 mm	\$5.92
100 mm	\$9.25
150 mm	\$18.50
200 mm	\$29.60
250 mm	\$42.55
300 mm	\$62.90

(d) That the wastewater / storm treatment charges for residential properties in the City of Hamilton be imposed at the following rates, effective January 1, 2020:

Monthly	Rate
Water Consumption (m3)	(\$/m3)
0 - 10	0.88
10 +	1.75

(e) That the wastewater / storm treatment charge for all commercial, industrial, institutional and multi-residential (bulk meter) properties in the

City of Hamilton be imposed at the rate of \$1.75 per cubic metre, effective January 1, 2020;

(f) That daily wastewater /storm fixed charges for all properties in the City of Hamilton be imposed at the following rates, effective January 1, 2020:

Meter	Daily Wastewater /
Size	Storm Rate
15 mm	\$0.39
16 mm	\$0.39
20 mm	\$0.39
21 mm	\$0.39
25 mm	\$0.98
38 mm	\$1.95
50 mm	\$3.12
75 mm	\$6.24
100 mm	\$9.75
150 mm	\$19.50
200 mm	\$31.20
250 mm	\$44.85
300 mm	\$66.30

- (g) That the residential non-metered annual water rate be imposed at the flat rate of \$594.95 per annum, effective January 1, 2020;
- (h) That the residential non-metered annual wastewater / storm rate be imposed at the flat rate of \$638.75 per annum, effective January 1, 2020;
- (i) That the residential combined non-metered annual water and wastewater / storm rate be imposed at the flat rate of \$1,233.70 per annum, effective January 1, 2020;
- (j) That the Private Fire Line rates be imposed at the following rates, effective January 1, 2020:

Connec	tion Size	Monthly Rate
mm	inches	
25	1.0	\$3.60
38	1.5	\$8.28
50	2.0	\$14.40
75	3.0	\$32.40
100	4.0	\$57.60

150	6.0	\$129.60
200	8.0	\$230.40
250	10.0	\$230.40
300	12.0	\$230.40

- (k) That the 2020 Water, Wastewater and Storm Proposed User Fees and Charges be imposed as per Appendix "A", as amended, to Report 19-025, effective January 1, 2020;
- (I) That charges for raw water supplied to 690 Strathearne Avenue North by the City of Hamilton be imposed at the following rates, effective January 1, 2020:
 - (i) metered raw water at the rate of \$0.123 per cubic metre;
 - (ii) daily raw water fixed charges at the following rates:

Meter Size	Daily Rate
200 mm	\$31.20

- (iii) 2020 annual fee of \$18,500 for the purpose of a private raw water pipeline owned by AMLPC to convey raw water supplied by the City to 690 Strathearne Avenue North;
- (m) That the 2020 Water, Wastewater and Stormwater Rate Supported Operating Budget in the amount of \$233,011,802 be approved as per Appendix "B", as amended, to Report 19-025;
- (n) That the long-term financing plan for the Water, Wastewater and Stormwater programs and related rate increases required to meet sustainable financing as identified in the 2020-2029 Water, Wastewater and Stormwater Rate Supported Operating Budget forecast (Appendix "B", as amended, to Report 19-025) be approved, in principle;
- (o) That the 2020 Water, Wastewater and Stormwater Rate Supported Capital Budget and Financing Plan in the amount of \$329,981,000 be approved as per Appendices "C", "D", as amended, and "F", to Report 19-025;
- (p) That the 2020-2029 Water, Wastewater and Stormwater Rate Supported Capital Budget forecast and financing plan (Appendix "G" to Report 19-025) be approved, in principle;

- (q) That the City Solicitor be authorized and directed to prepare, for Council approval, all necessary by-laws respecting the 2020 water and wastewater / storm user fees, charges and rates set out in recommendations (a) through (I) of Report FCS19070;
- (r) That the additional 12.0 Full Time Equivalent Rate Supported Staffing be approved as per Appendix "H", as amended, to Report 19-025;
- (s) That the General Manager, Finance and Corporate Services, be authorized to negotiate and confirm the terms and placement of all debenture issue(s), and / or private placement debenture issue(s), in either a public or private market and / or bank loan agreements and debenture issue(s) and / or variable interest rate bank loan agreements and debenture issue(s), in an amount not to exceed \$83,678,000 as attached in Appendices "C", "D", as amended, and "E" to Report 19-025, which includes \$16,900,000 in Rate Supported municipal debt and \$66,778,000 in Rate Supported Development Charges municipal debt;
- (t) That the General Manager, Finance and Corporate Services, be authorized to engage the services of all required professionals to secure the terms and issuance of the debenture issue(s) described in subsection (s) including, but not limited to, external legal counsel, fiscal agents and Infrastructure Ontario's Loan Program;
- (u) That the General Manager, Finance and Corporate Services, Mayor and City Clerk are each authorized and directed to enter into and / or execute, on behalf of the City of Hamilton, all agreements and necessary ancillary documents requiring their respective signatures, to secure the terms and issuance of the debenture issue(s) described in subsections (s) and (t), in a form satisfactory to the City Solicitor;
- (v) That the Mayor and City Clerk are authorized and directed to enter into and / or execute, on behalf of the City of Hamilton, all agreements and necessary ancillary documents not requiring any specific signing authority, to secure the terms and issuance of the debenture issue(s) described in subsections (s) and (t), in a form satisfactory to the City Solicitor and with content acceptable to the General Manager, Finance and Corporate Services; and,
- (w) That all necessary By-Law(s) be passed to authorize the debenture issue(s) negotiated, placed and secured, as they relate to the 2020 Water, Wastewater and Stormwater Budget, in accordance with subsections (s) and (t) to Report FCS19070.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following change to the agenda:

- 1. DELEGATION REQUESTS (Item 5)
 - (i) Don McLean, respecting Item 8.2 on this agenda Report FCS19070 - 2020 Recommended Water, Wastewater and Stormwater Budget.

The agenda for the November 25, 2019 General Issues Committee (Rate Budget) meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) PUBLIC HEARING / DELEGATIONS (Item 7)

(i) Don McLean, respecting Item 8.2 on this agenda – Report FCS19070 -2020 Recommended Water, Wastewater and Stormwater Budget Item (Item 7.1)

Don McLean addressed Committee respecting Report FCS19070 - 2020 Recommended Water, Wastewater and Stormwater Budget.

The delegation, respecting Report FCS19070 - 2020 Recommended Water, Wastewater and Stormwater Budget, was received.

(d) STAFF PRESENTATIONS (Item 8)

(i) Alectra Utilities Water, Wastewater and Storm 2019 Service Activity Report (FCS19069) (City Wide) (Item 8.1)

Eileen Campbell, Vice President of Customer Service, Alectra Utilities, addressed Committee and provided a PowerPoint presentation respecting Report FCS19069 - Alectra Utilities Water, Wastewater and Storm 2019 Service Activity Report, and answered questions of Committee. The presentation, respecting Report FCS19069 - Alectra Utilities Water, Wastewater and Storm 2019 Service Activity Report, was received.

A copy of the presentation is available on the City's website at <u>www.hamilton.ca</u> or through the Office of the City Clerk.

For disposition of this matter, please refer to Item 1.

(ii) 2020 Recommended Water, Wastewater and Stormwater Budget (FCS19070) (City Wide) (Item 8.2)

Andrew Grice, Director of Hamilton Water; and, Brian McMullen, Director, Financial Planning & Policy, provided a PowerPoint presentation respecting Report FCS19070 - 2020 Recommended Water, Wastewater and Stormwater Budget, and answered questions of Committee.

The presentation, respecting Item FCS19070 - 2020 Recommended Water, Wastewater and Stormwater Budget, was received.

A copy of the presentation is available on the City's website at <u>www.hamilton.ca</u> or through the Office of the City Clerk.

The following Deferral Motion was DEFEATED:

(1) Enhanced Inspections and Monitoring - Hamilton Water and Wastewater

That the Motion, respecting Enhanced Inspections and Monitoring -Hamilton Water and Wastewater, be DEFERRED to the next GIC Rate Budget meeting.

The following Motion CARRIED, and the amendments were included in the recommendations of Report FCS19070, and were also reflected in the appropriate appendices, for Council's consideration:

WHEREAS, Hamilton Water operates 2 wastewater treatment plants, 71 wastewater pumping stations, 9 combined sewer overflow tanks, 1 water treatment plant, 21 water pumping stations, 13 reservoirs, 7 water towers, and 4 well systems, and;
WHEREAS, Hamilton Water is heavily reliant on automated systems to remotely monitor facility and process operations, including the identification of operational problems.

THEREFORE, BE IT RESOLVED:

- (a) That Appendix "F" to Report FCS19070, respecting 2020 Recommended Water, Wastewater and Stormwater Budget, be amended by adding 5 additional Full Time Equivalent Rate Supported staff consisting of the following:
 - 4 (four) Maintenance Operators to improve the routine physical inspection and preventative maintenance programs for Hamilton Water infrastructure including water and wastewater treatment plants, pumping stations, reservoirs, water towers, well systems and combined sewer overflow tanks, at a gross annual cost of \$383,000;
 - (i) 1 (one) Water Quality Technologist to sample and analyse water and wastewater quality, and equipment/process related data, at a gross annual cost of \$114,000;
- (b) That staff be directed to report back to the Public Works Committee 1 (one) year after implementation of the additional 5 FTEs, for the maintenance of the water and wastewater facilities/equipment and water quality control, with information regarding the program improvements and the associated benefits that have been realized;
- (c) That staff be directed to include, in the new real time public notice protocol, the 14 monitored CSO overflow points for discharge to the natural environment; and,
- (d) That staff be directed to report back to the Public Works Committee in in 6 months with a matrix, stakeholder / partnership arrangements and testing locations, as it relates to enhanced inspections and monitoring for Hamilton water and wastewater.

The following Motion CARRIED, and the amendments were included in the recommendations of Report FCS19070, and were

also reflected in the appropriate appendices, for Council's consideration:

WHEREAS, the City's 2019 Development Charge (DC) Background Study in Table F-3 in the Airport Employment Growth District (AEGD) section had listed Project ID MH22-S-19 (HC019 and HC018 Upgrade Strategy) in the amount of \$10.9M (100% growth split of 63% residential and 37% non-residential, linear wastewater);

WHEREAS, City Council, at its meeting of December 13, 2018, had approved \$11M be added to the City's 2019 Rates Capital Budget (funded \$6.93M from the City's Linear Wastewater Residential DC Reserve 110340 and \$4.07M from the City's Linear Wastewater Non-Residential DC Reserve 110341); and,

WHEREAS, City staff and Engineering Consultants GM BluePlan Engineering Limited have upgraded the strategy for 2020 to maximize the wastewater capacity as it relates to the proposed developments in the AEGD and surrounding developments;

THEREFORE, BE RESOLVED:

That increased funding in the amount of \$4M be added to the 2020 Recommended Water, Wastewater and Stormwater Capital Budget (Project ID 5161967123 – AEGD Growth Initiatives); increasing the Rate Supported 2020 Capital Budget Recommended amount from \$325,981,000 to \$329,981,000, to be funded as follows:

- (i) \$2,520,000 from the City's Linear Wastewater Residential DC Reserve 110340; and,
- (ii) \$1,480,000 from the City's Linear Wastewater Non-Residential DC Reserve 110341.

For further disposition of this matter, please refer to Item 2.

(f) ADJOURNMENT (Item 5)

There being no further business, the General Issues Committee adjourned at 1:27 p.m.

Respectfully submitted,

Deputy Mayor M. Wilson Chair, General Issues Committee

Stephanie Paparella Legislative Coordinator, Office of the City Clerk

CITY OF HAMILTON 2020 WATER AND WASTEWATER/STORM FEES AND CHARGES Effective January 1, 2020

A) Daily Water & Wastewater/Storm Fixed Charges

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the water, wastewater and storm systems.

Meter Size	N N	later Rate	1	Wastewater/ Storm Rate
15 mm	\$	0.37	\$	0.39
16 mm	\$	0.37	\$	0.39
20 mm	\$	0.37	\$	0.39
21 mm	\$	0.37	\$	0.39
25 mm	\$	0.93	\$	0.98
38 mm	\$	1.85	\$	1.95
50 mm	\$	2.96	\$	3.12
75 mm	\$	5.92	\$	6.24
100 mm	\$	9.25	\$	9.75
150 mm	\$	18.50	\$	19.50
200 mm	\$	29.60	\$	31.20
250 mm	\$	42.55	\$	44.85
300 mm	\$	62.90	\$	66.30

B) Metered Water Consumption Charges

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption Charge is the sum of usage in all blocks at the rate for each block.

		Residential	Multi- Residential, Commercial, Institutional & Industrial
Consumption	Monthly Water	Rate	Rate
Block	Consumption (m3)	(\$/m3)	(\$/m3)
1	0-10	0.83	1.64
2	>10	1.64	1.64

C) Wastewater/Storm Treatment Charges

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

		Residential	Multi- Residential, Commercial, Institutional & Industrial
Treatment Block	Monthly Water Consumption (m3)	Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.88	1.75
2	>10	1.75	1.75

D) Non-Metered Annual Water & Wastewater/Storm Rate
 Flat Rate Water Customers Annual Rate: \$594.95
 Flat Rate Wastewater/Storm Customers Annual Rate: \$638.75
 Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$1,233.70

City of Hamilton - 2020 Private Fire Line Rates

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

Unmetered Service

Size of Co	nnection	Мо	nthly Rate
mm	inches		
25	1	\$	3.60
38	1.5	\$	8.28
50	2	\$	14.40
75	3	\$	32.40
100	4	\$	57.60
150	6	\$	129.60
200	8	\$	230.40
250	10	\$	230.40
300	12	\$	230.40

PUBLIC WORKS HAMILTON WATER

For Billing <u>Purcesss</u> M - F: 7:00am - 4:30pm Regular Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dent					2019	2020		2020		
Dept					Including HST	Proposed	HST	Including HST	% Fee	Basis for Fee
By-Law	Dont ID	Account #	Pof#	Service Offered	(If applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
#	Deptio	Account #	Kel#							
				WATER DISTRIBUTION						
R84-026	510220	47220	1	Water Meter Permit Fee						
				note: Charged for mist-time meter installations, includes supply and installation of water						
			12)	16mm Displacement	\$359.70	\$359.70	n	\$359.70	0.0%	Current fee achieves full cost recovery
			1b)	20mm Displacement	\$404.60	\$404.60	n	\$404.60	0.0%	Current fee achieves full cost recovery
ļ			1c)	21mm Displacement	\$404.60	\$404.60	n	\$404.60	0.0%	Current fee achieves full cost recovery
ļ '			1d)	25mm Displacement	\$559.40	\$559.40	n	\$559.40	0.0%	Current fee achieves full cost recovery
1			1e)	38mm Displacement	\$886.76	\$905.08	n	\$903.08	2.1%	Current fee achieves full cost recovery
			1f)	50mm Displacement	\$1,218.80	\$1,218.80	n	\$1,218.00	1.8%	To achieve full cost recovery
			1g)	50mm Turbine	\$1,384.60	\$1,405.07	n	\$3,316,40	0.0%	Current fee achieves full cost recovery
			1n) 10	somm Compound 100mm Turbino	\$3,870,13	\$3.870.13	n	\$3,870,13	0.0%	Current fee achieves full cost recovery
			10)	100mm Compound	\$5,206.07	\$5,304.84	n	\$5,304.84	1.9%	To achieve full cost recovery
			1k)	100mm Fire Service Turbine	\$6,637.49	\$6,759.21	n	\$6,759.21	1.8%	To achieve full cost recovery
			10	100mm Fire Service Compound	\$8,624.85	\$8,787.29	n	\$8,787.29	1.9%	To achieve full cost recovery
			1m)	100mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$8,899.76	\$9,067.33	n	\$9,067.33	1.9%	To achieve full cost recovery
		1	1n)	100mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operation	\$9,297.22	\$9,472.19	n	\$9,472.19	1.9%	To achieve full cost recovery
			10)	150mm Turbine	\$7,467.78	\$7,608.67	n	\$7,508.67	1.9%	To achieve full cost recovery
			1p)	150mm Compound	\$10,226.88	\$10,419.10	n	\$10,415.10	1.3%	To achieve full cost recovery
		1	1q)	150mm Fire Service Turbine	\$11,020.42	\$11,255.05	n	\$11,396,47	1.9%	To achieve full cost recovery
			117)	150mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$12.334.54	\$12,566,10	n	\$12,566.10	1.9%	To achieve full cost recovery
			11)	150mm Fire Service Compaund	\$13,954.24	\$14,215.97	n	\$14,215.97	1.9%	To achieve full cost recovery
		1	10	200mm Turbine	\$8,998.80	\$9,187.68	n	\$9,187.68	2.1%	To achieve full cost recovery
			1v)	200mm Compound	\$12,097.96	\$12,344.57	n	\$12,344.57	2.0%	To achieve full cost recovery
			1w)	200mm Magnetic Flow Meter (Must be approved by Supervisor of Meter Operations)	\$12,041.98	\$12,268.08	n	\$12,268.08	1.9%	To achieve full cost recovery
	1	1	1x)	200mm Fire Rated Magnetic Flow Meter (Must be approved by Supervisor of Meter Operation	\$13,160.41	\$13,407.34	п	\$13,407.34	1.9%	To achieve full cost recovery
1			1y)	200mm Fire Service Turbine	\$14,171.75	\$14,437.52	n	\$14,437.52	1.9%	To achieve full cost recovery
			1z)	200mm Fire Service Compound	\$19,092.03	\$15,450.00	n	\$15,785.99	1.9%	To achieve full cost recovery
			1aa)	250mm Lucine	\$14,415,75	\$14,686.07	n	\$14,686.07	1.9%	To achieve full cost recovery
			120)	250mm Fire Rated Magnetic Flow Meter (Must be approved by Supervision of Meter Operation	\$17,063.33	\$17,382.96	n	\$17,382.96	1.9%	To achieve full cost recovery
			1ad)	250mm Fire Service Turbine	\$19,312.34	\$19,673.87	n	\$19,673.87	1.9%	To achieve full cost recovery
			1ae)	250mm Fire Service Compound	\$24,832.75	\$25,297.11	n	\$25,297.11	1.9%	To achieve full cost recovery
			1af)	Radio Remote Read Equipment Installation	\$209.80	\$214.63	n	\$214.63	3 2.3%	To achieve full cost recovery
R84-026	510220	45519	2	Water Meter Removal Fee						
		1		Note: Cost to remove a meter prior to the building being demolished and/or the water service						
		1		being decommissioned or abandoned. Failure to have the meter removed phot to the building			1			
				off fee, which is required and charged separately as per Section 14 of this schedule.						
			201	16mm Displacement	\$123.62	\$112.87	v	\$127.54	\$ 3.2%	To achieve full cost recovery
	1	1	20)	20mm Displacement	\$123.62	\$112.87	ý	\$127.5	4 3.2%	To achieve full cost recovery
			20)	21mm Displacement	\$123.62	\$112.87	y y	\$127.5	4 3.2%	To achieve full cost recovery
			20)	25mm Displacement	\$123.62	\$112.87	y y	\$127.5	4 3.2%	To achieve full cost recovery
			2e)	38mm - 250mm Meters (cost depends on size, labour, and meter location)	Cost + 10% OH	Cost + 10% OH	У	Cost + 10% OH	N/A	
	1							1	1	
R84-026	510220	45519	3	Water Meter Inspection Services						
				Note: Cost for customer requested service relating to meter investigation		1	}		1 .	
			3a)	Regular Hours Inspection	\$123.70	\$115.8	5 y	\$130.9	2 5.8%	To achieve full cost recovery
			3b)	After Hours Inspection	\$161.95	\$151.7	3 у	\$171.4	5 5.9%	To achieve full cost recovery
	1		1				1			
					1		<u>t</u>			
Notestates	an a			*Costs not specifically addressed in the ache	dule will be involced at Actual	Cost plus overhead"				and a standard distribution of the standard standard standard standard standard standard standard standard stan
	STATES AND A	同時時期的結果	in a star a s	1*For general inquiries please call	905) 648-4426 botween-5:30am	1 - 4:30pm**	調整開催	他的問題情報這個的認識的思想的意思	出版法和管理问题的问题	

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PUBLIC WORKS HAMILTON WATER

For Billing <u>Purposes</u> M - F: 7:00am - 4:30pm Rogular Houra: M - F: 4:30pm - 7:00am, Weekends and Holldays

						2040	2020	T	2020		
Dept.				3		2019	Durnaged	UCT	Including HST	81 5000	Rasis for Fee
By-l aw						including HST	Proposed		including no i	% ree	Dabib IOF Fee
±	Dent ID	Account#	Ref#		Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase of Decrease
	a option	7.000									
R84-026	510220	45608	4	Replacer	nent Cost for Lost Meter						
				Note: Co	st to replace a meter that has been lost, stolen or damaged. Includes meter,			1			
				installatio	n and administrative costs.	60// 00	£004 75		\$250.58	2 7%	To achieve full cost recovery
			4a)	15mm Di	splacement	\$244.00	\$221.75	y y	\$250.58	2.7%	To achieve full cost recovery
			4b)	16mm Di	splacement	\$244.00	\$242 24	y V	\$386.73	2.0%	To achieve full cost recovery
			4c)	20mm Di	splacement	\$379.31	\$342.24	v	\$386.73	2.0%	To achieve full cost recovery
			4d)	21mm Di	splacement	\$436.70	\$393.97	v l	\$445.19	1.9%	To achieve full cost recovery
			4e)	25mm Di	splacement	\$1,205.02	\$1,082.62	y	\$1,223.36	1.5%	To achieve full cost recovery
			41)	38mm DI	spiacement	\$1,465.95	\$1,297.30	y	\$1,465.95	0.0%	Current fee achieves full cost recovery
			4g)	50mm 10	Indine	\$1,804.05	\$1,596.50	y	\$1,804.05	0.0%	Current fee achieves full cost recovery
			4n)	Summ Di	spiacement	\$2,338.65	\$2,069.60	y	\$2,338.65	0.0%	Current fee achieves full cost recovery
			41)	100mm	Intino	\$3,688.50	\$3,264.16	У	\$3,688.50	0.0%	Current fee achieves full cost recovery
1	1		41)	100mm (Company	\$5,959.20	\$5,273.63	У	\$5,959.20	0.0%	Current fee achieves full cost recovery
l	1	1	41	100mm F	Fire Service Turbine	\$8,047.63	\$7,212.18	Y	\$8,149.76	1.3%	I o achieve full cost recovery
		1	4m)	100mm F	Fire Service Compound	\$9,947.30	\$8,855.57	Y	\$10,006.80	0.6%	To achieve full cost recovery
			40)	100mm N	Magnetic Flow Meter	\$10,972.29	\$9,855.25	Y	\$11,136.43	1.5%	To achieve full cost recovery
	1		40)	100mm 1	Fire Rated Magnetic Flow Meter	\$11,229.75	\$10,290.10	У	\$11,62/.81	0.0%	Current fee achieves full cost recovery
		1	4p)	150mm	Turbine	\$6,787.25	\$6,006.42	У	\$0,181.20 \$10 329 00	0.0%	Current fee achieves full cost recovery
			4q)	150mm (Compound	\$10,328.00	\$9,135.04		\$10,320.00	1.3%	To achieve full cost recovery
1	1	1	4r)	150mm 1	Fire Service Turbine	\$12,234.00	\$10,500.51		\$15,762.63	1.4%	To achieve full cost recovery
			4s)	150mm	Fire Service Compound	\$13,340.23 \$17,755.20	\$10,918.06	y y	\$12,337,41	0.7%	To achieve full cost recovery
			4t)	150mm	Magnetic Flow Meter	\$13 611 70	\$12,170.80	i v	\$13,753.00	1.0%	To achieve full cost recovery
			4u)	150mm	Fire Rated Magnetic Flow Meter	\$7,340,19	\$6,570,69	Ý	\$7,424.88	1.2%	To achieve full cost recovery
			4v)	200mm	Compound	\$11,551.00	\$10,222.12	У	\$11,551.00	0.0%	Current fee achieves full cost recovery
			(4W)	200mm	Eire Service Turbine	\$16,119.89	\$14,454.48	3 у	\$16,333.56	1.3%	To achieve full cost recovery
			41)	200mm	Fire Service Compound	\$21,679.46	\$19,466.10) y	\$21,996.65	1.5%	To achieve full cost recovery
ļ			4z)	200mm	Magnetic Flow Meter	\$14,696.83	\$13,177.4	У	\$14,890.5	1.3%	To achieve full cost recovery
			4aa	200mm	Fire Rated Magnetic Flow Meter	\$16,050.38	\$14,395.0	2 У	\$15,265.3	1.3%	To achieve full cost recovery
			4ab	250mm	Turbine	\$12,754.60	\$11,424.0		\$12,909.20	1.2/0	To achieve full cost recovery
			4ac	250mm	Magnetic Flow Meter	\$14,766.00	\$13,335.5	y y	\$15,070.4	5 3.4%	To achieve full cost recovery
			4ad) 250mm	Fire Rated Magnetic Flow Meter	\$1/,/26.90	\$10,220.0		\$20,588.3	2 1.5%	To achieve full cost recovery
			4ae) 250mm	Fire Service Turbine	\$20,233.23	\$25 704 8		\$29,046.5	0.0%	Current fee achieves full cost recovery
			4af)	250mm	Fire Service Compound	\$25,040.50 \$462.97	\$419.1		\$473.6	4 2.3%	To achieve full cost recovery
	1		4ag) 50mm S	trainer	\$858.46	\$775.6	5 V	\$876.5	2.1%	To achieve full cost recovery
1			4ah) 100mm	Strainer	\$1 374.34	\$1,240.6	9 v	\$1,401.9	8 2.0%	To achieve full cost recovery
		l	4ai) 150mm	Strainer	\$2,336.2	\$2,107.8	o v	\$2,381.8	1 2.0%	To achieve full cost recovery
			4aj) [200mm	Strainer	\$3,993,1	\$3,533.7	3 V	\$3,993.1	1 0.0%	Current fee achieves full cost recovery
			4ak	:) 250mm	Strainer			-			
			_		T					1	
R84-026	6 510220	45690	5	Bench	Testing Water Meters						
				Note: C	ds as set out by AMAMA then the property owner is responsible for the cost of the test						
				and the	replacement cost of the water meter, otherwise cost borne by the City. Fee includes						
				remova	l of existing meter and installation of replacement meter.						
			58	15 mm	& 16 mm Diameter	\$348.8	0 \$314.5	6 у	\$355.4	5 1.9%	To achieve full cost recovery
			55	16-25m	m Diameter - Test where meter has been removed from service within prior 90 days	\$144.1	9 \$130.3	9 y	\$147.3	4 2.2%	To achieve full cost recovery
			50	20 mm	Diameter	\$400.2	7 \$362.8	7 у	\$410.0	4 2.4%	To achieve full cost recovery
1	1		54	1 25 mm	Diameter	\$457.6	7 \$414.6	10 Y	\$468.5	2.4%	To achieve full cost recovery
1			56) 38 mm	Diameter	\$994.3	8 \$914.1	8 y	\$1,033.0	3.9%	To achieve full cost recovery
			51	50 mm	Diameter	\$1,742.5	5 \$1,542.0	18 y	\$1,742.5	0.0%	Ta ashine full cost recovery
	1	1	50) 100 mm	n plus diameter (in Situ testing)	\$1,014.2	9 \$930.4	2 y	\$1,051.3	3.7%	to achieve full cost recovery
		1	1 29	,	······································		1		l		
L							an ing ang ang ang ang ang ang ang ang ang a	weener r	e and an interface to manife the faith of the	an a	
医静脉脉胀			ilin mus		Costs not specifically addressed in the sche	dule will be involced at Actua	al Cost plus overhead*	inden sin († Den mandeline			terioran en
影響情報	an sa man	WIRE BARRY	眼前静脉	的情况的	For general inguiries, places call i	05) 545-4426 between 5:30a	m-4:30pm**	<u>tosennennik</u> a		NAMES AND ADDRESS OF AD	na shekana da ka

PUBLIC WORKS HAMILTON WATER

<u>For Billing</u> <u>Purcesos</u> M - F: 7:00am - 4:30pm Regular Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dent.	<u> </u>								·····-	
					2019	2020		2020		
By-Law		•			including HST	Proposed	HST	Including HST	% Fee	Basis for Fee
<u> </u>	Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
10-103	510220	45644	6	Backflow Prevention Program Note: Costs for contractor registration fee, administration fees for processing backflow prevention test reports and survey forms.	i					
			6a) 6b)	Annual Program Registration Fee Test Report receipt and processing (per submission of each test report)	\$150.89 \$72.61	\$134.96 \$64.26	У У	\$152.51 \$72.61	1.1% 0.0%	To achieve full cost recovery Current fee achieves full cost recovery
			60)	Cross Connection Survey Form processing (per form upon submission)	\$179.16	\$160.28	У	\$181.12	1.1%	To achieve full cost recovery
			6e)	Backflow Prevention Device Investigation - Regular Hours	\$159.10	\$142.12	У	\$160.60	0.9%	To achieve full cost recovery
1			00)		\$233,80	\$205.90	У	\$233.80	0.0%	Current fee achieves full cost recovery
R84-026	514330	45590	7 7a) 7b)	Construction Water Note: Charge for unmetered water used for construction prior to meter installation. Paid at the time of submitting building permit payment. Single Residential (per lot or townhouse) Multi-residential (per apartment/condo unit) Industrial/commercial/partitivingal (\$12,000 soft of building area or Sing upper apartment/condo unit)	\$95.05 \$44.45	\$100.00 \$46.75	n n	\$100.00 \$46.75	5.2% 5.2%	Equal to variable water rate increase Equal to variable water rate increase
1	1 1		76)	constructed)	\$31.20	\$32.80	n	\$32.80	5.1%	Equal to variable water rate increase
R84-026	514330	41208	8 8a)	HydrantiRoad Adaptor Fees Note: Costs to install or remove water meter & backflow prevention device. When moving a hydrantivoad adaptor from one site to another for the same customer, both removal & installation fees apply. This service requires a usage deposit and a damage deposit. Usage Cost (Metered Hauled Water Rate/m³)	\$2.35	\$2.45	n	\$2.45	4.3%	Rate is 1.5x volumetric water rate
R84-026	514330	41209	8b)	Hydrant\Road Adaptor Connection/Disconnection Fee (Regular Hours-Fee for Both Services)	\$145.90	\$146.94	n	\$146.94	0.7%	To achieve full cost recovery
R84-026	514330	41209	8c)	Hydrant\Road Adaptor Connection/Disconnection Fee (After Hours/Emergency-Fee for Both S	\$274.40	\$276.71	n	\$276.71	0.8%	To achieve full cost recovery
R84-026	514330	41209	8ď)	Non-Refundable Usage Deposit	\$300.00	\$300.00	n	\$300.00	0.0%	Deposit rounded to the nearest \$100
R84-026	514330	41209	8e)	Security/Damage Deposit	\$6,000.00	\$6,000.00	n	\$6,000.00	0.0%	Deposit rounded to the nearest \$100
R84-026	514330	41209	8f)	Hydrantiroad adaptor rental fee for initial 7 days	\$81.30	\$82.56	п	\$82.56	1.5%	To achieve full cost recovery
R84-020	514530	41209	8g)	Per Diem hydrantvoad adaptor rental fee after initial 7 days	\$6.02	\$6.13	n	\$6.13	1.8%	To achieve full cost recovery
R84-026	514330	47244	9	Private Water Station Agreement Fees Annual Renewal	\$357.80	\$386.22	n	\$386.22	7.9%	To achieve full cost recovery
R84-026	514330	47232	10 10a)	Water Haulage Fees Annual Water Haulage Permit Fee Note: Annual license fee to utilize the City's public filling stations.	\$64.78	\$57.44	у	\$64.91	0.2%	No cards issued, Online Registration
			10b)	Account review Note: Costs charged for administrative services to provide customer account information for personal or taxation purposes.	\$99.08	\$87.91	У	\$99.34	0.3%	To achieve full cost recovery
R84-026	510220	45519	11	General Administration Fees						
		1	112)	Concreta Automistrative Requests (per nour)/Report Requests	\$77.64	\$69.16	У	\$78.15	0.7%	To achieve full cost recovery
1			110)	Permit Densuel See	\$46.36	\$41.14	У	\$46.49	0.3%	To achieve full cost recovery
1			110)	remu Kenewai ree	\$46.36	\$41.14	У	\$46.49	0.3%	To achieve full cost recovery
1			110)	Monthly AMI Monupl Mater Bood Fee	\$58.04	\$51.60	У	\$58.31	0.5%	To achieve full cost recovery
			1140	Motorinary Anni Manual Meter Kead Fee	\$3.39	\$3.00	У	\$3.39	0.0%	Current fee achieves full cost recovery
1			110	Water Shuk of Nation on Deer	\$22.60	\$20.00	У	\$22.60	0.0%	Current fee achieves full cost recovery
			ng)	vvaler onlie of Nouce on Door	\$28.25	\$28.25	У	\$31.92	13.0%	To achieve full cost recovery
L										1

*Costs 'not specifically addressed in the schedule will be invoked at Actual Cost plus averhead". *For general inquiries; please call (803) 546-4420 between 8:30am +4:30pm**

PUBLIC WORKS HAMILTON WATER

<u>For Billing</u> <u>Purpozes</u> M - F: 7:00am - 4:30pm Regular Hours: M - F: 4:30pm - 7:00am, Weekends and Holldays

Dept.					2019	2020		2020		
By-Law					Including HST	Proposed	HST	including HST	% Fee	Basis for Eas
#	Dept ID	Account #	Ref#	Service Offered	(if applicable)	Fee	(v/n)	(if applicable)	Change	Increase or Decrease
D04 000										indidude of professe
104-020			12	Water inspection Services					· ·	
				for properties						
	514330	47235	12a)	Private Water Service Repair/Replacement Inspection (Reg Hours - May 1 Hour Total	MAR AC	Ann 15	l '			
	514330	47235	12b)	Private Water Service Repair/Replacement Inspection (After Hours /Fmern - Max 1 Hour	\$100.08	\$93.43	y .	\$105.60	0.5%	Cost recovery01 for CS processing
	514330	45690	120)	Water Service Abandonment Inspection (Regular Hours - Max 1 Hour Total Labour)	\$1/7.00	\$158.35	У	\$178.95	0.8%	Cost recovery + .01 for CS processing
	514330	45690	12d)	Water Service Abandonment Inspection (After Hours / Emergency - Max 1 Hour Total	\$33.73 6466 22	\$83.47	y v	\$94.32	0.5%	To achieve full cost recovery
	514330	45690	12e)	Water Service Inspection for Demolition (Regular Hours - Max 1 Hour Total Labour)	\$100.32	\$148.30	y 	\$157.55	0.8%	To achieve full cost recovery
	514330	45690	12f)	Water Service Inspection for Demolition (After Hours / Emergency - Max 1 Hour Total	\$30.73 6456 22	\$83.47	y	\$94.32	0.6%	To achieve full cost recovery
1	514330	45690	120)	Missed or Cancelled Inspection	\$100.32	\$140.30	У	\$167.65	0.8%	To achieve full cost recovery
					\$00.25	\$00.05	У	\$68,53	0.4%	I o achieve full cost recovery
R84-026	514330	45690	13	Upsize Public Portion Water Service from 20mm to 25mm Note: Charge for upsizing a public portion water service from 20mm to 25mm, when a public	\$150.00	\$155.00	n	\$155.00	3.3%	To achieve full cost recovery
				portion water service replacement is already being completed by the City.						1
R84-026	514330	45679	14	Turning Water Off or On						
				Note: Turning water off at the curb to enable a property owner to complete internal plumbing						
			1101	Turning Water On/Off (Decular Hours)						1
			144) 14h)	Turning Water On/Off (Regular Hours)	\$123.35	\$124.10	n	\$124.10	0.6%	Cost recovery02 for CS processing
			14c)	Turning Water On/Off During the Same Visit (Degular Hours - May 1/2 Hour Tatal Labour)	\$206.70	\$208.25	n	\$208.25	0.7%	Cost recovery01 for CS processing
			14d)	Labour)	\$02.93 #112.25	\$83.47	n	\$83.47	0.6%	To achieve full cost recovery
			14e)	Non-compliance Tum Water Off	\$113.35	\$114.13	n	\$114.13	0.7%	To achieve full cost recovery
			14f)	Non-compliance Turn Water On	\$82.95	\$63.47		\$63.47	0.6%	To achieve full cost recovery
					* *****	400.41		\$05.47	0.0%	to achieve full cost recovery
R64-026	514330	45636	15	Hydrant Flow Test / Water Quality Flushing Note: Cost to operate a City Fire Hydrant(s) for a maximum of 1 hour total labour.	\$103.94	\$106.29	У	\$120.11	15.6%	Labour inc .3 hrs for cost recovery
R84-026	514330	45690	16	Water Quality/Quantity Service Calls						
				Note: Cost for a service call to investigate a water quality/quantity complaint and the issue						
				resides on private property. No charge for water guality/guantity complaints related to issues						
				originating from the City's distribution system. Missed appointments will be billed the corresponding service call rate.					•	
			16a)	Service Call (Regular Hours - Max 1 Hour Total Labour)	\$93,73	\$83.47	v	\$9/ 37	0.6%	To obligue full and cooperate
((16b)	Service Call (After Hours - Max 1 Hour Total Labour)	\$166.32	\$148.36	J	\$167.65	0.0%	To achieve full cost recovery
				· · · · · · · · · · · · · · · · · · ·	••••••	¥1.40.00	,	\$101,00	0.078	to achieve full cost recovery
R84-026	510290	45690	17	Hydrant Repair, Replace or Relocate	Cost + 33% OH	Cost + 33% OH	У	Cost + 33% OH	N/A	To achieve full cost recovery
	ļ			Note: Cost to repair, replace, or relocate a City Fire Hydrant including labour, parts,						-
				materiais, equipment, and permanent restoration.					~	
R84-026	514330	45690	18	Watermain Shutdowns						
				Note: Costs associated with Isolating a watermain to facilitate third party work.						
			18a)	Watermain Shutdown / Recharge (Regular Hours-Maximum 1 Hour Total Labour)	\$128.07	\$129,11	n	\$129.11	0.8%	To achieve full cost recovery
			18b)	Watermain Shutdown / Recharge (After Hours / Emergency-Maximum 1 Hour Total Labour)	\$230.54	\$232.49	n	\$232.49	0.8%	To achieve full cost recovery
R84-026	510350	45408	19	Environmental Percerie Search PPISM Penceto related to anti-						
1.0.000	2.0000		13	Reports - Environmental Assessments and Macter Dians	\$177.04	\$159.80	У	\$180.58	2.0%	2% allowed for inflation
				- blus fee per page	\$17.40	\$15.71	У	\$17.75	2.0%	2% allowed for inflation
					\$0.11	\$0.10	У	\$0.12	2.0%	2% allowed for inflation
R84-026	514330	45690	20	Miscellaneous Water Distribution System Repair	Cost + 33% OH	Cost + 33% OH	v	Cost + 33% OH	N/A	To achieve full cost recovery
				Note: Cost for the City to repair damage to the water distribution system caused by a third						
				party. Costs include labour, parts, materials, equipment, and permanent restoration.						1
R84-026	514330	45690	21	Additional Labour Charges						
				Note: Additional labour charge for all services/calls that exceed the allotted labour time	1					
				Costs are for a single Water Distribution Operator in minimum increments of 30 minutes.						
			21a)	1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator	\$25.50	\$22.83	v	\$25 80	1 2%	Cost recovery + 01 for CS processing
			21b)	1/2 Hour Additional Labour (After Hours)-Water Distribution Operator	\$38.25	\$34.25	v	\$38.70	1.2%	Cost recovery + 02 for CS processing
			21c)	1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator	\$22.55	\$22.82	n	\$22.82	1.2%	To achieve full cost recovery
			21d)	1/2 Hour Additional Labour (After Hours)-Water Distribution Operator	\$33.85	\$34.23	n	\$34.23	1.1%	To achieve full cost recovery
原门合作的研	STATISTICS OF		NA MARKA		ion to the second second second second	HARDER HER HER STORE STORE TO ALL STORE	Set of the set		and the second second second	
100 million			Dente	"Costs not specifically addressed in the sched	te will be involced at Actual C	ost plus overhead"		and a state of state	and a second state	
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PUBLIC WORKS HAMILTON WATER

After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

				2019	2020		2020		
				including HST	Proposed	HST	including HST	% Eco	Papie for For
Dept ID	Account #	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
					· · ·				
			COLLECTION SYSTEM INSPECTION & MAINTENANCE		}				
		4	Westewater Increation Services						
		•	Note: Costs associated with various nermit and inspection services related to sewer	í					
			laterals for properties.						
			Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour		1		{		
516175	47230	1a)	Total Labour)	\$108.50	\$96.68	y	\$109.25	0.7%	To achieve full cost recovery
			Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency -			-			(· · · · · · · · · · · · · · · · · · ·
516175	47230	1b)	Maximum 1 Hour Total Labour)	\$229.90	\$205.40	У	\$232.10	1.0%	Cost recovery02 for CS processing
516175	45690	10)	Missed or Cancelled Inspection	\$78.16	\$69.50	У	\$78.54	0.5%	To achieve full cost recovery
510175	~3030	10)	Imamine Sewer Inspection	Cost + 33% OH	Cost + 33% OH	У	ОН	N/A	To achieve full cost recovery
			Note: CCTV inspection of mainline sewers (storm, sanitary or combined). Cost based on						
			linear meter inspection.						
SACATE	45000								
2101/2	45690	2	Sewer Related Service Galls						
}			resides on private property. No charge for sever complaints related to issues origination)					
			from the City's sewer system. <u>Missed appointments will be billed the corresponding</u>						
		2a)	Service Call (Regular Hours - Maximum 1 Hour Total Labour)	\$96.72	\$86,11	v	\$97.30	0.6%	To achieve full cost recovery
		2b)	Service Call (After Hours - Maximum 1 Hour Total Labour)	\$194.53	\$173.70	ý	\$196.28	0.9%	To achieve full cost recovery
516175	45600	2	Source I start Closhing and Investigation Ease						
0.0110	40000		Note: When a property owner gualifies for the Sewer Lateral Management Program and						
[chooses to hire their own Plumbing Contractor, these prices represent the maximum						
			amounts that will be reimbursed to the property owner for the sewer lateral cleaning and		ļ				
			investigation services performed by the independent Plumbing Contractor				}		
		3a)	Complete Sewer Lateral Investigation - Regular Hours	\$449.69	\$405.91	У	\$458.68	2.0%	Lower Contract Costs
		3b)	Complete Sewer Lateral Investigation - After Hours	\$496.71	\$448.36	У	\$506.65	2.0%	Lower Contract Costs
	ļ	3c)	Partial Sewer Lateral Cleaning - Regular Hours	\$146.96	\$132.65	У	\$149.89	2.0%	Lower Contract Costs
		30)	Partial Sewer Lateral Cleaning - After Hours	\$205.74	\$185.71	У	\$209.85	2.0%	Lower Contract Costs
		36)	Abandoned Sewer Lateral Investigation - Regular Hours	\$235.13	\$212.24	У	\$239.83	2.0%	Lower Contract Costs
		51)	Abandoned Sewer Lateral Investigation - After Hours	\$293.91	\$265.30	У	\$299.79	2.0%	Lower Contract Costs
516175	45690	4	Miscellaneous Wastewater Collection System Repair	Cost + 33% OH	Cost + 33% OH	ν	Cost + 33% OH	N/A	To achieve full cost recovery
			Note: Cost for the City to repair damage to the wastewater collection system caused by a			,	0000 0000 000		To adheve fair cost recovery
			third party. Costs include labour, parts, materials, equipment, and permanent restoration.						
516175	45600	F	Additional Labour Charges						
0/01/0	+3030	3	Note: Additional labour charge for all services/calls that exceed the allotted labour time						}
			Costs are for a single Wastewater Collection Operator or Contract Inspector in minimum						
			increments of 30 minutes.				1		
		5a)	1/2 Hour Additional Labour (Regular Hours) - Wastewater Collection	\$24.45	\$21.90	v	\$24.75	1.2%	To achieve full cost recovery
ł		5b)	1/2 Hour Additional Labour (After Hours) - Wastewater Collection	\$36.70	\$32.83	y	\$37,10	1.1%	Cost recovery02 for CS processing
3	Dept ID 516175 516175 516175 516175 516175 516175 516175	Dept ID Account # 516175 47230 516175 47230 516175 47230 516175 45690 516175 45690 516175 45690 516175 45690 516175 45690 516175 45690 516175 45690 516175 45690	Dept ID Account # Ref # 516175 47230 1a) 516175 47230 1b) 516175 47230 1c) 516175 47230 1c) 516175 45690 1c) 516175 45690 2 516175 45690 3 516175 45690 3 516175 45690 3 516175 45690 3 516175 45690 3 516175 45690 3 516175 45690 3 516175 45690 4 516175 45690 4 516175 45690 4	Dept ID Account # Ref # Service Offered COLLECTION SYSTEM INSPECTION & MAINTENANCE 1 Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer laterals for properties. Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Total Labour) 516175 47230 1a) Total Labour) 516175 47230 1b) Maximum 1 Hour Total Labour) 516175 45690 1c) Masinitin Sever Inspection 516175 45690 1c) Masinitin Sever Inspection 516175 45690 1d) Mainline Sever Inspection 516175 45690 2 Sever Related Service Calls Note: CCTV inspection of mainline severs (storm, sanitary or combined). Cost based on linear meter inspection. 516175 45690 2 Sever Related Service Calls Note: Cost for a service all to linvestigate a sever related to issues originating from the City's sever system. Missed appointments will be billed the corresponding. 516175 45690 3 Sever Lateral Cleaning and Investigation Fees Note: When a property owner qualifies for the Sever Lateral Management Program and chooses to thire their own Plumbing Contractor, these prices represent the maximum amounts that will be reimbured to the property owner for the sewer lateral cleaning	Josept ID Account # Ref # Service Offered Including HST (if applicable) COLLECTION SYSTEM INSPECTION & MAINTENANCE 1 Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer laterals for properties. Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Total Labour) \$108.50 516175 47230 1b) Maximum 1 Hour Total Labour) \$108.50 516175 47230 1b) Maximum 1 Hour Total Labour) \$108.50 516175 45690 1d) Maintine Sewer Inspection \$229.90 516175 45690 1d) Missed or Canceled Inspection \$229.90 516175 45690 2 Sewer Related Service Calls Note: CotTV inspection of mainline sewers (storm, sanitary or combined). Cost based on linear meter inspection. \$308.58.00 \$308.58.00 \$56.72 516175 45690 2 Sewer Lateral Repair/Replacement Plumbing Contractor, these prices represent the maximum amounts that Will be reimbursed to the property owner out labour) \$58.72 516175 45690 3 Sewer Lateral Investigation - Regular Hours 30) \$28.90 516175 45690 <t< td=""><td>Dept ID Account # Ref # Service Offered Including NST Proposed 1 Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sever laterals for propretile. Private Sever Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Private Sever Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Private Sever Lateral Repair/Replacement Inspection (After Hours / Emergency - S16175 \$108.50 \$508.50 516175 47230 10) Missed or Cancelled Inspection Note: Cort Total Labour) \$108.50 \$229.90 \$220.540 516175 47300 10) Missed or Cancelled Inspection Note: Cort Total Labour) \$78.16 \$69.50 516175 45690 10) Missed or Cancelled Inspection Note: Cort Total service Calls Cost + 33% OH Cost + 33% OH 516175 45690 2 Sever Related Service Calls Cost + 33% OH Cost + 33% OH Cost + 33% OH 516175 45690 3 Sever Related Service Calls Sever Related Service Calls Cost + 33% OH Cost + 33% OH 516175 45690 3 Sever Lateral Investigation Fees Note: When a property owner qualifies for the Sever Lateral Management Program and chooses to hits therelin o</td><td>Dept ID Account # Ref # Service Offered Including HST (rt applicable) Proposed Fee HST (vm) 518175 47230 1 Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer latarials for properties. Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - S18175 \$108.50 \$505.68 y 518175 47230 10 Missed or Cancelled Inspection \$108.50 \$225.90 \$205.40 y 518175 45690 10 Missed or Cancelled Inspection \$77.16 \$59.50 y 518175 45690 10 Missed or Cancelled Inspection \$77.16 \$59.50 y 518175 45690 10 Missed or Cancelled Inspection \$77.16 \$58.50 y \$77.16 \$58.50 y 518175 45690 2 Service Call in Note: Cott or a service call to investigate a sewer related complaint and the issue resides on private property. No charge for sewer complaints related to issues originating from the City's sewer system. Missee apporting the independent Flumbing Contractor. \$449.53 \$471.37.0 y</td></t<> <td>Dept ID Account# Ref # Service Offered Including HST (repplicable) Proposed (repplicable) HST (repplicable) Including Fee HST (repplicable) Including Fee 2020 ct COLLECTION SYSTEM INSPECTION & MAINTENANCE 1 Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer laterals for properties. Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - Siter73 \$108.50 \$\$55.68 y \$109.22 518175 47230 10 Mission Inspection Status \$108.50 \$\$55.64 y \$223.00 518175 47230 10 Mission Inspection Status \$56.72 \$223.00 \$205.40 y \$223.10 518175 45680 10 Maximum 1 Hour Total Labour) \$57.85 Y \$77.84 518175 45680 2 Sever Related Sarvice Calls Note: Carly in asswire and property more complaints related to issues originating from the City's sever system. Missad aporthement will be liked the corresponding from the City's sever system. Missad aporthement will be liked the corresponding and chooses to hite finthoreglation a chared serespresent the maximum anounet</td> <td>Dept ID Account # Ref # Service Offered Including HST (# sprilicable) Docu Fee Used (W/n) Hast (# sprilicable) Docu Fee HST (# sprilicable) Docu Fee HST (# sprilicable) Docu Fee HST (# sprilicable) Docu Fee HST (# sprilicable) HST (#</td>	Dept ID Account # Ref # Service Offered Including NST Proposed 1 Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sever laterals for propretile. Private Sever Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Private Sever Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Private Sever Lateral Repair/Replacement Inspection (After Hours / Emergency - S16175 \$108.50 \$508.50 516175 47230 10) Missed or Cancelled Inspection Note: Cort Total Labour) \$108.50 \$229.90 \$220.540 516175 47300 10) Missed or Cancelled Inspection Note: Cort Total Labour) \$78.16 \$69.50 516175 45690 10) Missed or Cancelled Inspection Note: Cort Total service Calls Cost + 33% OH Cost + 33% OH 516175 45690 2 Sever Related Service Calls Cost + 33% OH Cost + 33% OH Cost + 33% OH 516175 45690 3 Sever Related Service Calls Sever Related Service Calls Cost + 33% OH Cost + 33% OH 516175 45690 3 Sever Lateral Investigation Fees Note: When a property owner qualifies for the Sever Lateral Management Program and chooses to hits therelin o	Dept ID Account # Ref # Service Offered Including HST (rt applicable) Proposed Fee HST (vm) 518175 47230 1 Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer latarials for properties. Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - S18175 \$108.50 \$505.68 y 518175 47230 10 Missed or Cancelled Inspection \$108.50 \$225.90 \$205.40 y 518175 45690 10 Missed or Cancelled Inspection \$77.16 \$59.50 y 518175 45690 10 Missed or Cancelled Inspection \$77.16 \$59.50 y 518175 45690 10 Missed or Cancelled Inspection \$77.16 \$58.50 y \$77.16 \$58.50 y 518175 45690 2 Service Call in Note: Cott or a service call to investigate a sewer related complaint and the issue resides on private property. No charge for sewer complaints related to issues originating from the City's sewer system. Missee apporting the independent Flumbing Contractor. \$449.53 \$471.37.0 y	Dept ID Account# Ref # Service Offered Including HST (repplicable) Proposed (repplicable) HST (repplicable) Including Fee HST (repplicable) Including Fee 2020 ct COLLECTION SYSTEM INSPECTION & MAINTENANCE 1 Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer laterals for properties. Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - Siter73 \$108.50 \$\$55.68 y \$109.22 518175 47230 10 Mission Inspection Status \$108.50 \$\$55.64 y \$223.00 518175 47230 10 Mission Inspection Status \$56.72 \$223.00 \$205.40 y \$223.10 518175 45680 10 Maximum 1 Hour Total Labour) \$57.85 Y \$77.84 518175 45680 2 Sever Related Sarvice Calls Note: Carly in asswire and property more complaints related to issues originating from the City's sever system. Missad aporthement will be liked the corresponding from the City's sever system. Missad aporthement will be liked the corresponding and chooses to hite finthoreglation a chared serespresent the maximum anounet	Dept ID Account # Ref # Service Offered Including HST (# sprilicable) Docu Fee Used (W/n) Hast (# sprilicable) Docu Fee HST (# sprilicable) Docu Fee HST (# sprilicable) Docu Fee HST (# sprilicable) Docu Fee HST (# sprilicable) HST (#

				-		
	2019 Including HST	2020		2020		
Source Officer	including HS J	Proposed	E HS	including HST	% Fee	Basis for Fee
ABORATORY SERVICES	(If applicable)	Fee	(V/n)	(if applicable)	Change	Increase or Decrease
<u>norganic Tests:</u> solide						
otal Suspended Solids (TSS)	\$24.52	\$21.70	۲	\$24.52	0.0%	Current fee achieves full cost recovery
SS plus Volatile Suspended Solids (VSS) Atal Solids (TS)	\$24.52	\$21.70	: <	\$24.52	%0.0	Current fee achieves full cost recovery
'S plus Volatile Solids (VS)	\$22.15	\$20.10	< ~	\$22.71	1.1%	To achieve full cost recovery
total Dissolved Solids	\$0.00	\$32.00	<	\$36.16		New
rotal Cyanide	\$37.40	\$34.40	<	\$38.87	3.9%	To achieve full cost recovery
² henolics	\$34.92	\$31.80	× •	\$35.93	2.9%	To achieve full cost recovery
otal Kjeldnal Nitrogen (TKN) Ammonia	\$35,48	\$31.40 \$34.60	<	\$35.48	%0.0	Current fee achieves full cost recovery
Dissolved Organic Carbon	\$38.53	\$34.30	~ ~	\$38.76	0.6%	To achieve full cost recovery
otal Organic Carbon	\$38.53	\$34.30	4	\$38.76	0.6%	To achieve full cost recovery
veacuve Slica on Chromatography (IC Scan)	\$56,95	\$28.80 \$50.40	< <	\$32.54 \$56.95	4.0% 0.0%	To achieve full cost recovery Current fee achieves full cost recovery
oC Titrate	640 40		: '			-
Alkalinity	\$18.08	\$16.40	< <	\$18.53	2.5%	To achieve full cost recovery
Conductivity	\$18.08	\$16.40	4	\$18.53	2.5%	To achieve full cost recovery
apuoni	\$27.46	\$24.80	۲	\$28.02	2.1%	To achieve full cost recovery
Turbidity	\$27.69	\$24.70	×	\$27.91	0.8%	To achieve full cost recovery
Solor Apparent	\$25.20	\$25.30 \$22.90	< <	\$28.59	0.0%	Current fee achieves full cost recovery
Color True	\$25.20	\$22.90	< •	\$25.88	2.7%	To achieve full cost recovery
Phosphate	\$0.00	\$26.70	<	\$30,17		New
Siochemical Oxygen Demand (COD)	\$42.83 \$42.60	\$37.90 \$37.70	< <	\$42.83	0.0%	Current fee achieves full cost recovery
/ofatile Acid	\$42.15	\$37.30	× •	\$42.15	0.0%	Current fee achieves full cost recovery
<u>/licrobiology Tests:</u> [ntal Colfform/I= coli	80d 75	\$75 70	:	630 NA	101 11	
	\$30.96	\$28.60	< 4	\$32.32	4.4%	To achieve full cost recovery
deterotrophic Plate Count	\$29.04	\$26.70	<u>ب</u> ب	\$30.17	3.9%	To achieve full cost recovery
Aicro Examination	\$152.89	\$137.30	۲	\$155.15	1.5%	To achieve full cost recovery
vicrocysun Aetals:		\$515.00	Y	\$581.95		New
CP OES						
CP OES Scan (Wastewater)	\$65.09	\$58.20	۲	\$65.77	1.0%	To achieve full cost recovery
otal Phosphorous	\$30.40	\$27.70	4	\$31.30	3.0%	To achieve full cost recovery
CP MS	\$ 30.40	\$21.10	×	\$31.30	3.0%	I o achieve tuli cost recovery
CP MS Scan	\$65.09	\$58.20	× 	\$65.77	1.0%	To achieve full cost recovery
Å						
Aercury	\$51.64	\$45.70	<u>ب</u>	\$51.64	0.0%	Current fee achieves full cost recovery
Caffeine		\$124.60	×	\$140.80		New
Idditional Fees						
		\$100 00	<	5113 00		New
	Service Offered ABORATORY SERVICES Inorganic Tests: Solids Total Suspended Solids (TSS) Total Solids (TS) Total Solids (VS) Total Solids (COD) Total Solid Carbon The Desphorous The Solid Solids Total Solid Count Incroo Examination Incroo Examination Incroo Solid Solid Count Incroo Solid Count Incroo Solid Count Incroo Solid Count Incroo Solid Count Incroo Solid Solid Count Incroo Solid Solid Count Incroo Solid Solid Solid Count Incroo Solid Count	ABORATORY SERVICES Including HST ABORATORY SERVICES Including HST Initial (ff applicable) Solids (SS) SS plus Volatile Solids (VS) \$24,52 'oral Suspended Organic Carbon \$35,10 'menula \$31,00 Stata \$35,10 Stata \$31,00 Stata \$31,00 <td>Service Offered Including HST Proposed ABORATORY SERVICES including HST Free Including HST Free (if applicable) Free Including HST Stat. St</td> <td>Service Offered Including HST Fragment Handling HST Fragment Handling HST Fragment HST Cala Suspended Solids (VSS) \$24,52 \$21,70 Y \$21,70 Y</td> <td>ABORATORY SERVICE Offered Including 187 (17 applicable) Proposed MUXU ABORATORY SERVICES Including 187 (17 applicable) Proposed HST Including 187 (17 applicable) Y Status Status</td> <td>Service Offered (artist) (resplicable) (artist) (resplicable) (artist) (resplicable) (binding ist) (resplicable) (bindist) (resplicable) (bindist) (resplicable)</td>	Service Offered Including HST Proposed ABORATORY SERVICES including HST Free Including HST Free (if applicable) Free Including HST Stat. St	Service Offered Including HST Fragment Handling HST Fragment Handling HST Fragment HST Cala Suspended Solids (VSS) \$24,52 \$21,70 Y \$21,70 Y	ABORATORY SERVICE Offered Including 187 (17 applicable) Proposed MUXU ABORATORY SERVICES Including 187 (17 applicable) Proposed HST Including 187 (17 applicable) Y Status Status	Service Offered (artist) (resplicable) (artist) (resplicable) (artist) (resplicable) (binding ist) (resplicable) (bindist) (resplicable) (bindist) (resplicable)

PUBLIC WORKS HAMILTON WATER

Dept.					2019	2020		2020		
By Jaw					including HST	Proposed	нят	Including HST	9/ Eas	Pagin for Tan
#	Dept ID	Account #	Ref#	Service Offered	(if anniicable)	Fee	(v/n)	(if applicable)	Change	increase or Decrease
			100. //		(uppn-u_n)		37.11	(in applicable)	onunge	Increase of Decrease
				ENVIRONMENTAL MONITORING & ENFORCEMENT						
				To Regulate the Discharge of any Matter into the Sanitary,		ļ] }		
				Combined, and Storm Sewer Systems.						
14-090	516175	47232	1	Annual Permit to Discharge Hauled Sewage	\$324.00	\$329.00	n	\$329.00	1.5%	To achieve full cost recovery
				Note: Cost for administration and processing of annual permits required to haul sewage within	[[{	(
				Trainicol)						
			2	Discharge fees for Hauled Sewage generated:						
			_	Inside the City - Compliant			1			
14 000	510175	41214	2-1	Note: Cost per truck full of sewage containing materials within Sewer Use By-law limits						
14-090	516175	41314	2a) 2h)	areater than 1000 (4.54 m3) but less than or equal to 3500 imperial gallons (15.9m3)	\$49.15	\$50.15	n	\$50.15	2.0%	10 achieve full cost recovery
14-090	516175	41314	2c)	greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3)	\$98.30	\$100.30	'n	\$100.30	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	2d)	greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3)	\$147.45	\$150.45	n	\$150.45	2.0%	Has to remain a multiple of \$49.15
1										
14-090	516175	41314	2e)	greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$196.60	\$200.60	n	\$200.60	2.0%	Has to remain a multiple of \$49.15
			3	Discharge fees for Hauled Sewage generated:]]				
				Inside the City - Non-Compliant						
				Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use By-						
14-090	516175	41314	3a)	jue to 1000 imperial gallons (4.54 m3) or any part thereof	\$49.15	\$50.15		\$50.15	2.0%	To appleive full each resources
14-090	516175	41314	3b)	greater than 1000 (4.54 m3) but less than or equal to 3500 imperial gallons (15.9m3)	\$98.30	\$100.30		\$100.30	2.0%	Has to remain a multiple of \$49 15
14-090	516175	41314	3c)	greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial galions (22.7 m3)	\$147.45	\$150.45	n	\$150.45	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	3d)	greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3)	\$245.75	\$250.75	n	\$250.75	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	3e)	[greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$294.90	\$300.90	n	\$300.90	2.0%	Has to remain a multiple of \$49.15
14-090	516175	41314	4	Holding Tanks for Recreational Vehicles	\$8.50	\$8.50		\$9.50	0.0%	Current for achiever full east recovery
.+000		41014		Note: Cost for Recreational Vehicles (RV's) to dump sewer waste at the Mountain Transfer	40.00	40.00	"	40.00	0.076	Currencies achieves full cost recovery
1	ĺ		l	Station			}			
					1					
			5	Overstrength Discharge Fees						
	1	1		limits and subject to a Sewer]	}		
				Discharge Permit						
14-090	516080	41315	5a)	Biochemical Oxygen Demand (charge per kg)	\$0.78	\$0.78	n	\$0.78	0.0%	Current fee achieves full cost recovery
14-090	516080	41315	5b)	Total suspended solids (charge per kg)	\$0.63	\$0.63	n	\$0.63	0.0%	Current fee achieves full cost recovery
14-090	516080	41315	5C)	Uli & grease (animal/vegetable) (charge per kg)	\$0.66	\$0.44	n	\$0.44	-33.2%	Decrease reflecting rate review
14-090	516080	41315	5u)	Total Phosphonis (charge per kg)	\$2.39	\$1.00	n	\$1.00	-58.7%	Decrease reliecting rate review
			,		φι.00	φ1.70	"	\$1.78	0.1%	acheve full cost recovery
14-090	516080	41317	6	Surcharge Discharge Fee (charge per m3)	\$1.68	\$1.75	n	\$1.75	4.2%	Equal to variable wastewater rate increase
L	L	L	L		L	1	1	<u> </u>	L	

Costs not specifically addressed in the schedule will be involced at Actual Cost plus eventhead* **For general (pdurfes, bless call 305.540-51)0 or small sevenuesbylaw@tamlRon.ct

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PUBLIC WORKS HAMILTON WATER

Dept.					2019	2020		2020		
By-Law					Including HST	Proposed	HST	Including HST	% Fee	Basis for Fee
#	Dept ID	Account#	Ref#	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
14.000	510250	45510	7	Application Fees for Sewer Discharge Permits NOTE: Fee to be paid upon application for Sewer Discharge Permit	\$c07.23	£520.24		e744.4E	2.0%	Increase due to incomposition 7b) and 7b) food just
14-090	510260	40019	18)		\$697.32	\$629.34	У	\$711.15	2.0%	Application Fee
14-090 14-090	510260 510260	45519 45519	7b) 7c)	Wastewater Characterization deposit (optional) Amendment Fee (all permit types)	\$500.00 \$327.34	\$500.00 \$295.47	n Y	\$500_00 \$333_88	0.0% 2.0%	To achieve full cost recovery
14-090 14-090 14-090 14-090 14-090 14-090	510260 510260 510260 510260 510260 510260	45532 45532 45532 45532 45532 45532	8 8a) 8b) 8c) 8d) 8e)	Administrative Fees for Sewer Discharge Permits Note: Multiple permit holders pay the higher administration fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$810.00 per quarter Overstrength Discharge Permit (charged quarterly) Sanitary Discharge Permit (charged quarterly) Chloride Discharge Permit (charged quarterly) Compliance Discharge Permit (charged quarterly) Conditional Discharge Permit (charged quarterly)	\$427.00 \$427.00 \$427.00 \$1,050.00 \$1,050.00	\$435.00 \$435.00 \$435.00 \$1,071.00 \$1,071.00	л п п л	\$435.00 \$435.00 \$435.00 \$1,071.00 \$1,071.00	1.9% 1.9% 1.9% 2.0% 2.0%	Lab/equip. costs up in 2018. Previous 2015, 2012 Lab/equip. costs up in 2018. Previous 2015, 2012
14-090	510260	45519	9	Information Requests Note: Fee per property for records search related to Sewer Use By-law historical violations	\$167.13	\$150.86	У	\$170.47	2.0%	To achieve full cost recovery
14-090	510260	45532	10 10a) 10b) 10c) 10d) 10e)	Wastewater Sampling (optional) Note: Per unit costs to conduct wastewater sampling to determine permit conditions and limits Wastewater Sampling VehiCle Fee (per kilometer) Wastewater Sampling Equipment Fee (per day) Wastewater Sampling Technician Fee (per hour) Mon - Fri Wastewater Sampling Technician Fee (per hour) Sat Wastewater Sampling Technician Fee (per hour) Sun	\$1.34 \$43.96 \$55.44 \$83.16 \$110.86	\$1.21 \$39.68 \$50.04 \$75.06 \$100.07	У У У У	\$1.37 \$44.84 \$56.55 \$84.82 \$113.08	1.7% 2.0% 2.0% 2.0% 2.0%	To achieve full cost recovery To achieve full cost recovery EMT position - replaced by RFT one pay grade higher EMT position - replaced by RFT one pay grade higher EMT position - replaced by RFT one pay grade higher

Coste hot specifically addressed in the schedule will be invoiced at Actual Cost plus overhead* DEr general inopinies, plotes cuil 805-540-5198 or cmail severacebujaw@homiltion.ca*

PUBLIC WORKS HAMILTON WATER

Dept.					2019	2020		2020		
Bv-Law					including HST	Proposed	нзт	including HST	% Fee	Basis for Fee
#	Dept ID	Account#	Ref #	Service Offered	(if applicable)	Fee	(y/n)	(if applicable)	Change	Increase or Decrease
				ENVIRONMENTAL MONITORING & ENFORCEMENT Fees related to the Wastewater Abatement Program						
03-272	510260	45532	1	Application Fee (plus cost recovery for peer review if	\$423.19	\$374.50	У	\$423.19	0.0%	Current fee achieves full cost recovery
03-272	510260	45532	2	Annual Administration Fee	\$805.46	\$745.30	У	\$842.19	4.6%	To achieve full cost recovery
				*Costs not specifically addressed in th	e schedule will be in 1905-540-5130 or ema	volced at Actual Cos	st plus o	verhead.		

CITY OF HAMILTON

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Appendix "B" to Item 2 of GIC Report 19-025 Page 1 of 5

2020 HAMILTON WATER OPERATING BUDGET

COMBINED WATER, WASTEWATER AND STORM

	2019 RESTATED	2019 PROJECTED	2020 REQUESTED	CHANGE 2019 PROJECTEL / 2019 RESTATED	ACTUAL	CHANGE 2020 REQUES 2019 RESTATED	TED/ BUDGET
OPERATING EXPENDITURES:	\$	\$	\$	\$ \$	%	<u></u>	%
Divisional Administration & Support	2,242,620	2,242,620	1,408,041	(0)	(0.0%)	(834,579)	(37.2%)
Woodward Upgrades	1,524,540	1,524,540	1,108,390	-	0.0%	(416,150)	(27.3%)
Customer Service	421,610	421,610	254,823	-	0.0%	(166,787)	(39.6%)
Outreach & Education	1,350,860	1,300,860	1,239,577	50,000	3.7%	(111,283)	(8.2%)
Service Co-ordination	4,251,610	3,785,610	3,745,588	466,000	11.0%	(506,022)	(11.9%)
Engineering Systems & Data Collection	1,286,870	1,286,870	1,351,831	-	0.0%	64,961	5.0%
Compliance & Regulations	871,210	871,210	976,984	-	0.0%	105,774	12.1%
Laboratory Services	3,527,640	3,527,640	3,660,204	-	0.0%	132,564	3.8%
Environmental Monitoring & Enforcement	1,818,020	1,818,020	1,778,256	-	0.0%	(39,764)	(2.2%)
Water Distribution & Wastewater Collection	21,369,840	21,369,840	22,511,201	-	0.0%	1,141,361	5.3%
Plant Operations & Maintenance	41,383,390	39,383,390	33,449,649	2,000,000	4.8%	(7,933,741)	(19.2%)
Capital Delivery	1.859.660	1,859,660	1,595,011	-	0.0%	(264,649)	(14.2%)
Sustainable Initiatives	1.497.370	1.497.370	1,431,094	-	0.0%	(66,276)	(4.4%)
Infrastructure Planning & System Design	2.314.770	2.314.770	1,877,476	-	0.0%	(437,294)	(18.9%)
Wastewater Abstement Program	1 150 000	1,150,000	1.150.040	-	0.0%	40	0.0%
Mastewater Abatement Program	5 700 000	5 400 000	5 600 000	300 000	5.3%	(100.000)	(1.8%)
Corporate & Departmental Support Services	6 432 040	6 432 040	6 977 580		0.0%	545,540	8.5%
Litilities Arrears Drogram	500 000	500,000	500,080	<u>-</u>	0.0%	80	0
Source Lateral Management Bragrom	500,000	500,000	414 738	_	0.0%	(85 262)	(0)
Sewei Laterar Management Frogram	395,000	395,000	382 550	_	0.0%	(12,450)	(3.2%)
Protective Plumbing Program (3P)	1 250 000	885 034	1 250 000	364 966	29.2%	(,,:==)	0.0%
Financial Charges	177 000	177 000	86 019	-	0.0%	(90,981)	(51.4%)
Financial Charges	101 824 050	98 643 084	92 749 132	3 180 966	3.1%	(9 074 918)	(8.9%)
Conital and Deserve Deservering	(6,000,580)	(6 000 580)	(6 029 550)	0,100,000	(0.0%)	70.030	(1.1%)
Capital and Reserve Recoveries	(0,099,300)	(0,033,360)	(0,020,000)		(0.070)	(0.004.000)	(0.49()
Sub-Total	95,724,470	92,543,504	86,719,582	3,180,966	3.3%	(9,004,888)	(9.4%)
Capital and Reserve Impacts on Operating							
Contributions to Capital						(4 (00 000)	10 0011
Water Quality Initiatives	51,762,000	51,762,000	50,296,000	-	-	(1,466,000)	(2.8%)
Wastewater	42,837,000	42,837,000	52,673,000	-	-	9,836,000	23.0%
Stormwater	3,205,000	3,205,000	15,685,000			12,480,000	389.4%
Sub-Total Contributions to Capital	97,804,000	97,804,000	118,654,000	-	-	20,850,000	21.3%
Contributions for DC Exemptions	0 5 17 000	0 5 47 000	2 2 40 000			(307 000)	(12 10/)
Water Quality Initiatives	2,547,000	2,547,000	2,240,000	-	-	(507,000)	(12.170)
vvastewater	4,590,000	4,590,000	4,080,000	-	-	(183,000)	(0,8%) (0,8%)
Stormwater	1,863,000	1,863,000	1,080,000	_			(9.0%)
Sub-Total Contributions for DC Exemptions	9,000,000	9,000,000	8,000,000	-	-	(1,000,000)	(11.170)

CITY OF HAMILTON

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2020 HAMILTON WATER OPERATING BUDGET

COMBINED WATER, WASTEWATER AND STORM

	2019 RESTATED	2019 PROJECTED	2020 REQUESTED	CHANG 2019 PROJECTE	E D ACTUAL	CHANGE 2020 REQUES	E TED/
	BUDGET	ACTUAL	BUDGET	/ 2019 RESTATEL	D BUDGET	2019 RESTATED	BUDGET
OPERATING EXPENDITURES:	\$	\$	\$	\$	%	\$	%
Capital Debt Charges							((0.00())
Water Quality Initiatives	9,762,487	7,537,276	8,593,943	2,225,211	22.8%	(1,168,544)	(12.0%)
Wastewater	10,120,380	8,460,849	11,514,374	1,659,531	16.4%	1,393,994	13.8%
Stormwater	3,950,054	2,371,561	3,399,997	1,578,493	40.0%	(550,057)	(13.9%)
DC Debt Charges Recoveries	(4,467,237)	(904,431)	(3,826,205)	(3,562,806)	/9.8%	641,032	(14.3%)
Sub-Total Debt Charges	19,365,685	17,465,255	19,682,108	1,900,430	9.8%	316,424	1.6%
Sub-Total Capital Financing	126,169,685	124,269,256	146,336,108	1,900,430	1.5%	20,166,424	16.0%
Reserve Transfers	365,324	365,324	(43,888)	0	0.0%	(409,212)	(112.0%)
Sub-Total Capital and Reserve Impacts on Operating	126,535,009	124,634,580	146,292,220	1,900,430	1.5%	19,757,211	15.6%
TOTAL EXPENDITURES	222,259,479	217,178,084	233,011,802	5,081,395	2.3%	10,752,323	4.8%
REVENUES:							
Rate Revenue		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	100.000.010	4 000 000	4.00/	4 007 476	4 49/
Residential	97,938,766	98,938,766	102,226,242	1,000,000	1.0%	4,287,478	4.4%
Industrial/Commercial/Institutional/Multi-res	107,752,759	108,752,759	112,557,622	1,000,000	0.9%	4,804,803	4.3%
Haldimand	2,353,282	2,353,282	2,475,307	-	0.0%	123,023	J.2.70
Halton	247,782	247,782	209,093	(20,000)	(20.0%)	(25,000)	(16 7%)
Raw Water	150,000	1 700 000	123,000 590,000	(30,000)	(20.076)	(20,000)	0.0%
Non-Metered	560,000	1,700,000	1 950,000	200,000	12.0%	200 000	10.0%
Private Fire Lines	1,550,000	1,750,000	1,850,000	200,000	0.0%	500,000	0.0%
Hauler / 3rd Party Sales	1,225,000	1,220,000	1,220,000	949 914	37.7%	643 422	28.6%
Overstrength Agreements	2,249,400	5,090,294	5 806 726	-10,014	0.0%	606 726	11 7%
Sewer Surcharge Agreements Sub-Total Utility Rates	219,247,069	223,385,883	229,999,392	4,138,814	1.9%	10,752,323	4.9%
Non-Rate Revenue							
Local Improvement Recoveries	275,850	275,850	275,850	-	-	-	-
Permits / Leases / Agreements	1,365,050	1,365,050	1,365,050	-	-	-	0.0%
Investment Income	450,000	450,000	450,000	-	0.0%	-	-
General Fees and Recoveries	921,510	921,510	921,510	-	0.0%	-	0.0%
Sub-Total Non-Rate Revenue	3,012,410	3,012,410	3,012,410	e -	0.0%	<u></u>	0.0%
TOTAL REVENUES	222,259,479	226,398,293	233,011,802	4,138,814	1.9%	10,752,323	4.8%
		(2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		0.000.000			

CITY OF HAMILTON 2020 - 2023 WATER, WASTEWATER AND STORM OPERATING BUDGET COMBINED WATER, WASTEWATER AND STORM

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	2019 RESTATED R BUDGET	2020 EQUESTED F BUDGET	2021 ROJECTED P BUDGET	2022 ROJECTED P BUDGET	2023 ROJECTED BUDGET	CHANGE 2020 REQUES 2019 RESTATED	TED / BUDGET	CHANGE 2021 PROJECTED 2020 REQUESTED BU	n DGET :	CHANGE 2022 PROJECT 2021 PROJECTED	TED / BUDGET
OPERATING EXPENDITURES:	S	\$	\$	\$	\$	\$	%	\$	%	\$	%
Divisional Administration & Support	2,242,620	1,408,041	1,436,202	1,464,926	1,494,224	(834,579)	(37.2%)	28,161	2.0%	28,724	2.0%
Woodward Upgrades	1,524,540	1,108,390	1,130,558	1,153,169	1,176,232	(416,150)	(27.3%)	22,168	2.0%	22,611	2.0%
Customer Service	421,610	254,823	259,919	265,118	270,420	(166,787)	(39.6%)	5,096 24,702	2.0%	0,190 25.287	2.0%
Outreach & Education	1,350,860	1,239,577	1,264,369	1,289,656	1,315,449	(111,283)	(0.2%)	24,792	2.0%	76 410	2.0%
Service Co-ordination	4,251,610	3,745,588	3,820,500	3,896,910	3,974,848	(300,022)	5.0%	27 037	2.0%	27 577	2.0%
Engineering Systems & Data Collection	1,286,870	1,301,831	1,370,000	1,400,445	1,434,374	105 774	12.1%	19,540	2.0%	19,930	2.0%
Compliance & Regulations	3 527 640	3 660 204	3 733 408	3 808 076	3 884 238	132 564	3.8%	73.204	2.0%	74.668	2.0%
Laboratory Services	3,527,640	1 779 256	1 012 021	1 850 008	1 887 099	(39,764)	(2.2%)	35 565	2.0%	36.276	2.0%
Environmental Monitoring & Enforcement	1,010,020	1,770,200	22 061 425	23 420 654	23 889 067	1 141 361	5.3%	450,224	2.0%	459.229	2.0%
Water Distribution & Wastewater Collection	21,309,040	22,311,201	22,301,423	34 801 015	35 497 035	(7 933 741)	(19.2%)	668,993	2.0%	682.373	2.0%
Plant Operations & Maintenance	41,363,390	1 505 011	1 626 011	1 659 449	1 692 638	(264 649)	(14.2%)	31,900	2.0%	32,538	2.0%
	1,009,000	1,030,011	1,020,311	1 488 910	1 518 688	(66 276)	(4.4%)	28 622	2.0%	29,194	2.0%
Sustainable Initiatives	1,497,370	1,431,034	1,435,710	1 953 326	1 002 303	(437 294)	(18.9%)	37,550	2.0%	38,301	2.0%
Infrastructure Planning & System Design	2,314,770	1,6/7,4/0	1,913,020	1,905,520	1,332,333	(407,204)	0.0%	23,001	2.0%	23 461	2.0%
Wastewater Abatement Program	5 700 000	5 600 000	5 712 000	5 826 240	5 942 765	(100.000)	(1.8%)	112.000	2.0%	114.240	2.0%
Alectra Utilities Service Contract	6 432 040	6 977 580	7 117 132	7 259 474	7 404 664	545.540	8.5%	139.552	2.0%	142,343	2.0%
Utilities Arrears Program	500,000	500,080	510 082	520.283	530,689	80	0.0%	10,002	2.0%	10,202	2.0%
Sower Lateral Management Program	500,000	414,738	423.033	431,493	440,123	(85,262)	(17.1%)	8,295	2.0%	8,461	2.0%
Hamilton Harbour Remedial Action Plan	395,000	382,550	390,201	398,005	405,965	(12,450)	(3.2%)	7,651	2.0%	7,804	2.0%
Protective Plumbing Program (3P)	1.250.000	1,250,000	1,275,000	1,300,500	1,326,510	-	0.0%	25,000	2.0%	25,500	2.0%
Financial Charges	177.000	86.019	87,739	89,494	91,284	(90,981)	(51.4%)	1,720	2.0%	1,755	2.0%
	101,824,050	92,749,132	94,604,115	96,496,197	98,426,121	(9,074,918)	(8.9%)	1,854,983	2.0%	1,892,082	2.0%
Canital and Reserve Recoveries	(6.099.580)	(6.029,550)	(6,150,141)	(6,273,144)	(6,398,607)	70,030	(1.1%)	(120,591)	2.0%	(123,003)	2.0%
Sub-Total	95.724.470	86,719,582	88,453,974	90,223,053	92,027,514	(9,004,888)	(9.4%)	1,734,392	2.0%	1,769,079	2.0%
	,,										
Capital and Reserve Impacts on Operating											
Contributions to Capital										0 000 000	0.00/
Water Quality Initiatives	51,762,000	50,296,000	52,953,000	56,553,000	63,516,000	(1,466,000)	(2.8%)	2,657,000	5.3%	3,600,000	
Wastewater	42,837,000	52,673,000	55,057,000	54,249,000	54,174,000	9,836,000	23.0%	2,384,000	4.5%	(808,000)	(1.5%)
Stormwater	3,205,000	15,685,000	14,382,000	15,775,000	15,975,000	12,480,000	389.4%	(1,303,000)	2 2%	1,393,000	3.1%
Sub-Total Contributions to Capital	97,804,000	118,654,000	122,392,000	126,577,000	133,665,000	20,850,000	21.3%	3,730,000	3.270	4,105,000	0.470
Contributions for DC Exemptions						((10.101)		0.000		0.09/
Water Quality Initiatives	2,547,000	2,240,000	2,240,000	2,240,000	2,240,000	(307,000)	(12.1%)	-	0.0%	-	0.0%
Wastewater	4,590,000	4,080,000	4,080,000	4,080,000	4,080,000	(510,000)	(11.1%)	-	0.0%	-	0.0%
Stormwater	1,863,000	1,680,000	1,680,000	1,680,000	1,680,000	(183,000)	(9.6%)		0.0%		0.0%
Sub-Total Contributions for DC Exemptions	9,000,000	8,000,000	8,000,000	8,000,000	8,000,000	(1,000,000)	(11.1%)	-	0.076		0.07
Debt Charges	0 700 (07	0 500 040	12 001 020	10 100 607	22 771 434	(1 168 544)	(12.0%)	4 487 287	52.2%	6 039 467	46.2%
Water Quality Initiatives	9,762,487	8,093,943	13,061,230	24 926 447	22,771,434	1 202 004	13.8%	6 709 866	58 3%	6.612.207	36.3%
Wastewater	10,120,380	11,514,374	18,224,240	24,030,447	29,100,200	(550.057)	(13.9%)	1 517 878	44.6%	801.472	16.3%
Stormwater	3,950,054	3,399,997	(10 028 162)	(17 429 536)	(21 372 836)	641 032	(14.3%)	(7,101,957)	185.6%	(6,501,374)	59.5%
Sub-Total Debt Charges	19,365,685	19,682,108	25,295,182	32,246,955	36,943,695	316,424	1.6%	5,613,074	28.5%	6,951,772	27.5%
Sub-Total Capital Financing	126,169,685	146,336,108	155,687,182	166,823,955	178,608,695	20,166,424	16.0%	9,351,074	6.4%	11,136,772	7.2%
Reserve Transfers	365.324	(43,888)	(402,492)	(370,598)	(393,081)	(409,212)	<u>(112.0%</u>)	(358,604)	817.1%	31,893	(7.9%)
Sub-Total Capital and Reserve Impacts on Operating	126,535,009	146,292,220	155,284,690	166,453,356	178,215,614	19,757,211	15.6%	8,992,470	6.1%	11,168,666	7.2%
	222 259 479	233 011 802	243 738 664	256,676,409	270.243.128	10,752,323	4.8%	10,726,862	4.6%	12,937,745	5.3%

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	2019	2020	2021	2022	2023	CHANGI		CHANGE		CHANGE	
	RESTATED	REQUESTED	PROJECTED	PROJECTED	PROJECTED	2020 REQUES	STED /	2021 PROJECTED	D// []	2022 PROJECT	ED/
	BUDGET	BIDGET	BUDGET	BUDGET	BUDGET	2019 RESTATED	BUDGET	2020 REQUESTED BU	DGET 2	021 PROJECTED	BUDGET
	\$	\$	\$	\$	\$	\$	%	\$	%	\$	%
REVENUES:											
Rate Revenue											
Residential	97,938,766	102,226,242	107,533,183	113,624,568	120,099,836	4,287,476	4.4%	5,306,940	5.2%	6,091,385	5.7%
Industrial/Commercial/Institutional/Multi-res	107,752,759	112,557,622	117,408,155	123,603,330	130,095,258	4,804,863	4.5%	4,850,533	4.3%	6,195,175	5.3%
Haldimand	2,353,282	2,476,307	2,591,366	2,739,374	2,931,659	123,025	5.2%	115,058	4.6%	148,008	5.7%
Halton	247,782	259,593	269,837	284,866	303,990	11,811	4.8%	10,245	3.9%	15,029	5.6%
Raw Water	150,000	125,000	128,750	132,613	136,591	(25,000)	(16.7%)	3,750	3.0%	3,863	3.0%
Non-Metered	580,000	580,000	580,000	610,000	640,000	-	0.0%	-	0.0%	30,000	5.2%
Private Fire Lines	1,550,000	1,850,000	1,924,000	2,000,960	2,080,998	300,000	19.4%	74,000	4.0%	76,960	4.0%
Hauler / 3rd Party Sales	1,225,000	1,225,000	1,261,750	1,299,603	1,325,709	-	0.0%	36,750	3.0%	37,853	3.0%
Overstrength Agreements	2,249,480	2,892,902	2,979,689	3,069,080	3,130,461	643,422	28.6%	86,787	3.0%	89,391	3.0%
Sewer Surcharge Agreements	5,200,000	5,806,726	5,980,928	6,160,356	6,283,563	606,726	11.7%	174,202	3.0%	179,428	3.0%
Sub-Total Utility Rates	219,247,069	229,999,392	240,657,657	253,524,748	267,028,066	10,752,323	4.9%	10,658,265	4.6%	12,867,091	5.3%
Non-Rate Revenue											
Local Improvement Recoveries	275,850	275,850	275,850	275,850	275,850	-	0.0%	-	0.0%	-	0.0%
Permits/Leases/Agreements	1,365,050	1,365,050	1,406,002	1,448,182	1,463,627	-	0.0%	40,952	3.0%	42,180	3.0%
Investment Income	450,000	450,000	450,000	450,000	450,000	-	0.0%	-	0.0%	-	0.0%
General Fees and Recoveries	921,510	921,510	949,155	977,630	1,025,585	-	0.0%	27,645	3.0%	28,475	3.0%
							0.0%		0.0%		0.0%
Sub-Total Non-Rate Revenue	3,012,410	3,012,410	3,081,007	3,151,662	3,215,062	-	0.0%	68,597	2.3%	70,655	2.3%
TOTAL REVENUES	222,259,479	233,011,802	243,738,664	256,676,409	270,243,128	10,752,323	4.8%	10,726,862	4.6%	12,937,745	5.3%
				_	_	(0)	-	(0)	-	0	-

NET EXPENDITURES

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CITY OF HAMILTON 2020-2029 WATER, WASTEWATER & STORM OPERATING BUDGET COMBINED WATER, WASTEWATER AND STORM

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	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
	Kestated	Requested	Drecast	-olocast -	FOREGASI		UIBLASL	norecast	FOREG2SC M	rolecast	FUIECAST
OPERATING EXPENDITURES	J										
OPERATING COSTS	91,224	82,720	84,224	84,494	86,181	87,901	89,655	91,444	93,269	95,128	97,124
BIO-SOLIDS	4,500	4,000	4,230	4,129	4,215	4,302	4,392	4,484	4,578	4,676	4,676
TERTIARY TREATMENT		-	-	1,600	1,632	1,665	1,698	1,732	1,767	1,802	1,838
TOTAL OPERATING COSTS	95,724	86,720	88,454	90,223	92,028	93,868	95,745	97,660	99,614	101,606	103,638
CAPITAL & RESERVE IMPACTS ON OPERA	TING										
Contributions to Capital											
Water	51,762	50,296	52,953	56,553	63,516	73,300	84,611	83,417	72,832	90,002	107,861
Wastewater	42,837	52,673	55,057	54,249	54,174	52,379	58,704	63,479	67,164	68,470	65,440
Stormwater	3,205	15,685	14,382	15,775	15,975	17,595	9,875	16,385	37,430	34,735	35,215
Sub-total Contributions to Capital	97,804	118,654	122,392	126,577	133,665	143,274	153,190	163,281	177,426	193,207	208,516
Contributions for DC Exemptions							•				
Water	2,547	2,240	2,240	2,240	2,240	2,240	2,240	2,240	2,240	2,240	2,240
Wastewater	4,590	4,080	4,080	4,080	4,080	4,080	4,080	4,080	4,080	4,080	4,080
Stormwater Sub-total Contributions to Capital	<u> </u>	<u> </u>	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
Debt Charges											
Motor	0 762	8 504	13 081	10 121	22 771	24 378	26 861	29 864	30 861	30,665	30 561
Water	10 120	11 514	18 224	24 836	29 106	30 401	30,518	34 295	41 345	47 498	51,136
Stormwater	3 950	3 400	4,918	5,719	6.439	6,775	6,728	6.681	6.690	6.705	6,778
DC Deht Charges Recoveries	(4 467)	(3,826)	(10,928)	(17,430)	(21.373)	(23,098)	(25.025)	(31,460)	(41,112)	(49,540)	(53,306)
Sub-total Debt Charges	19,366	19,682	25,295	32,247	36,944	38,456	39,082	39,380	37,784	35,328	35,169
Reserve Transfers	365	(44)	(402)	(371)	(394)	(353)	(304)	(282)	(313)	(318)	147
Sub-Total Capital & Reserve Impacts on	•									·····	
Operating	126,535	146,292	155,285	166,453	178,215	189,377	199,968	210,379	222,897	236,217	251,832
TOTAL EXPENDITURES	222,259	233,012	243,739	256,676	270,243	283,245	295,714	308,039	322,511	337,823	355,470
REVENUES											
Residential	97,939	102,226	107,533	113,625	120,100	126,815	134,051	141,659	149,749	157,939	166,460
Industrial/Commercial/Institutional/Multi-res	107,753	112,558	117,408	123,603	130,095	135,830	140,539	144,771	150,606	157,123	165,607
Haldimand	2,353	2,476	2,591	2,739	2,932	3,074	3,179	3,241	3,351	3,507	3,687
Halton	248	260	270	285	304	318	331	340	351	367	385
Raw Water	150	125	129	133	137	141	145	149	154	158	163
Non-Metered	580	580	580	610	640	670	700	730	760	790	820
Private Fire Lines	1,550	1,850	1,924	2,001	2,081	2,164	2,251	2,341	2,434	2,532	2,633
Hauler / 3rd Party Sales	1,225	1,225	1,262	1,300	1,326	1,352	1,379	1,407	1,435	1,404	1,493
Overstrength Agreements	2,249	2,893	2,980	3,069	3,130	3,193	3,237	3,322	3,309	3,400	3,323
Sewer Surcharge Agreements	5,200	5,807	5,981	6,160	0,284	0,409	0,03/	0,008	0,0UZ	2,938	1,0/0
	3,012	3,012	3,001	3,152	270 242	3,219	205 714	208 020	322 511	337 822	355 470
	222,259	233,012	243,739	230,070	210,243		233,714	300,033	JZZ,JII		
	· · · · ·								4 = 40/	- 	4 379/
Rate Increase	4.66%	4.11%	4.28%	4.50%	4.55%	4.41%	4.45%	4.41%	4.54%	4.34%	4.37%
RESIDENTIAL BILL (200m' p.a.)	\$ 722.90	\$ <u>752.60</u> \$	784.80 \$	820.10 \$	857.40	<u>\$ 895.20 \$</u>	935.10 \$	976.30 \$	1,020.60 \$	1,064.85 \$	5 1,111.35

City of Hamilton Water System 2020 Capital Budget Project List

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(000's)

													Financing	Sources
City Ward	Project	Project Description	DC	Gross	Grants	Other	Dev	Reserves	WIP	WIP Other /	WIP	Net	From	Debt
	Number		Debt	Costs	And	External	Charges	ł	Reserves	Other Internal	Debt	Cost	Operating	
					Subsidies	Revenue	(Inc Debt)							
Annual Projects														
City Wide	4032058001	Consultation and Accommodation		30	-	-					-	30	30	-
City Wide	5142001099	Engineering Services Staffing Costs - Water		4,700	-	-					-	4,700	4,700	-
City Wide	5142060711	PW Capital Water Consumption Program		180	-	-					-	180	180	-
city triate	Sub-Total An	nnual Projects	-	4,910	-						-	4,910	4,910	-
	Sub Total An	induct i ofecto												
Building - New C	onstruction			2.250						-	_	2 250	2 250	_
City Wide	5142066350	WTP Chlorine Chemical Building		2,250								2,250	2,250	
	Sub-Total Bu	illding - New Construction		2,230	-	-					-	2,200	2,200	
Coordinated - Rej	placement Proje	ects												
1	5142070006	Hillcrest - Chedoke to end - Road Restoration		60	-	-	· -	• -			-	60	60	-
4	5142070018	Roxborough - Kenilworth to Strathearne (Homeside Neighbourhood) - Road		700	-	•	· -	• -			-	700	700	-
	5440074006	Restoration		120		_						120	120	-
1	5142071306	Hilicrest - Chedoke to end		150	-			_				150	150	-
4	5142071315	Delena / Beland / Dunsmure		770	· · -	_					-	770	770	-
4	5142071318	Roxborough - Kenilworth to Strathearne (Homeside Neighbourhood)		1 80/								1.800	1.800	
	Sub-Total Co	pordinated - Replacement Projects		1,000	-							1,000	1,000	
Coordinated - Up	grade Projects													
3	5141971313	Sherman - King to south end (LRT Enabling Project)		1,130	1,000	-					-	130	130	-
3	5141971314	Wentworth - Wilson to King (LRT Enabling Project)		370	330						-	40	40	-
4	5141971315	Main - Delena to Normanhurst & Normanhurst - Main to Queenston (LRT Enabling		4,800	4,800	•		• •			-		-	-
	54 40070045	Project)		300								300	300	-
4	5142070015	Main - Delena to Normannurst & Normannurst - Main to Queension (LKT chabling		500	·									
	Sub-Total Co	pordinated - Uparade Projects		6,600	6,130			• •			•	470	470	-
0														
Demolition	5140067400	St. Jaconhis Tank Bulgation Domogram (UD002STV)		60	1 -							. 60	60	-
2	5142067420			6								. 60	60	
	SUD-Total De	emolition												
Development Pro	jects													
15	5142080080	Dundas - 575m w/o Evans to 210 w/o Evans		410		· · · · ·	- 410) -			•			-
	Sub-Total De	evelopment Projects		410	ı –		- 410) -			•		-	-
Master Plan														
City Wide	5141555264	City-Wide Water Master Plan		30) -		- 270) .				- 30	30	-
City Wide	5142055010	Water Systems Planning Program		300) –						-	300	300	-
-	Sub-Total M	aster Plan		60	-		- 270) .	•			- 330	330	-
M														
muster Plan - Ho	FLADOGOEO	Airport Londo External Mater Son iring (Foodormain) (M. 27)	*	1.08	ı _	223	8 857	, .					_	-
10	5142090230	Corpor Lanus Literial Water Servicing (recutinality (W-27)	*	3 39) -		- 3.390) .					_	-
12	> 142090520	Gamer Road Hunk Watermain - Southcole to Wilson (W-05)		0,00			2,000	-						

City of Hamilton Water System

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2020 Capital Budget Project List (000's)

													Financing	Sources
City Ward	Project	Project Description	DC	Gross	Grants	Other	Dev	Reserves	WIP	WIP Other /	WIP	Net	From	Debt
	Number		Debt	Costs	And	External	Charges		Reserves	Other Internal	Debt	Cost	Operating	
					Subsidies	Revenue	(Inc Debt)					1		
1	5142096850	Locke St Trunk Watermain - Main to Barton (W-19)	*	2,200	-	-	2,200						-	
	Sub-Total M	aster Plan - Horizontal Assets	-	6,670	-	223	6,447	-			•		-	-
Mastan Diam - Va	utical Access													
Plaster Plan - Ve	ELALADEEL	DDZ (Linner Stenny Creek/Clankreek) Elevated Perenveir (M. 22)		610			610	_			-		_	-
12	5141495551	PD7 (Opper Stoney Creek/Giandrook) clevated Reservoir (w-25) RS HD124 (Governors @ Huntingwood) Rebuild with Conscipt (Ingrade & Standby		550	_	_	413	-			-	- 137	137	-
15	2141232222	Power Installation (M-04)					110							
13	5141695883	PS HD016 (York and Valley) Capacity Upgrade, Standby Power & Building Expansion		780	-	-	701	-				- 79	79	-
5	5141795850	Greenhill PS HD04B & HD05A Upgrades (W-28) (CASH FLOWED)	*	220	-	-	165	-				- 55	55	-
City Wide	5142695552	P.S. HD07A - New District 7 (Elfrida area) Pumping Station (W-21)	*	170	-	-	170	-			•		-	-
	Sub-Total M	aster Plan - Vertical Assets	-	2,330	-	-	2,059	-				- 271	271	-
Outstations-Suct	ainable Accet M	at (SAM)												
12	5141667421	Glancaster Rd & Hwy 53 Pumping Station (HD018) Upgrades (CASH FLOWED)		660	-	-	-	-				- 660	660	-
14	5141767650	New Greensville Communal Well		150	-	-	-	-				- 150	150	-
12	5142067450	Lee Smith Reservoir (HDR00) Upgrades		280	-	-	-	-			-	- 280	280	-
City Wide	5142067752	Water Outstation Inspections - Asset Management		660	-	-	-	-				- 660	660	-
	Sub-Total O	utstations-Sustainable Asset Mat (SAM)	-	1,750	-		-	-				- 1,750	1,750	-
Diana Guatainal		A 141												
Plant - Sustainat	ELANGE MGE (5/	AMI)		4 950	_	_	_	_				- 4 950	4 950	-
4	5141100110	Water freatment Flant - Process opgrades (CASH FLOWED)		-,550		_	_	_		_	-	- 550	550	-
4	514150/575	High Lift Fullping Station (hEFS) improvements - Flase 2 (CASH FLOWED)		000						-				
City Wide	5142066310	WTP Pre-Treatment Isolation Valves		280	-	-	-	-			•	- 280	280	
	Sub-Total Pl	ant - Sustainable Asset Mgt (SAM)	•	5,780	-	-	· -	-	•			- 5,780	5,780	•
Plant - Water Ou	alitv Initiatives	(WOI)												
City Wide	5142069075	City Environmental Lab Improvements Program		150	-	-	-	-				- 150	150	-
, · · ·	Sub-Total Pl	ant - Water Ouality Initiatives (WOI)	•	150	-		-	-	•			- 150	150	
City Mide	E141761777	Peach Truplumain Robah		1 200	_	_	_					- 1 200	1 200	-
City Wide	5141701777	Critical Watermain Incoaction Program		660	-	-	_	-		- 160		- 500	500	-
City Wide	5142060750	Unscheduled Valve Hydrant Watermain & Misc Water Replace Program		3.000	-	-		-				- 3.000	3,000	-
3	5142061305	Burlington Trunkmain Renairs		910	-	-	-	-		- 460		- 450	450	-
City Wide	5142061503	Water Meter - Installation/Replacement/Repair - General Maintenance		2.920	-	-		640				- 2,280	2,280	-
City Wide	Sub-Total Re	phabilitation Project		8,690	-		-	640		- 620		- 7,430	7,430	
Replacement Pro	Jub- Total Ne			,									-	
10	5141961341	Pineland/Teal/Community/Garden/South Service		1,680	-	-	-	-				- 1,680	1,680	-
City Wide	5142060080	Valve Replacement Program		3,700	-	-	-	-		- 300		- 3,400	3,400	-
1.2	5142061302	Barton - Locke to Caroline & Locke - York to Barton		1,000	-	-	. .	-				- 1,000	1,000	-
-, -	211200.002													

City of Hamilton Water System 2020 Capital Budget Project List

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r System

(000's)

													Financing	Sources
City Ward	Project	Project Description	DC	Gross	Grants	Other	Dev	Reserves	WIP	WIP Other /	WIP	Net	From	Debt
	Number		Debt	Costs	And	External	Charges		Reserves	Other Internal	Debt	Cost	Operating	
					Subsidies	Revenue	(Inc Debt)							
5	5142061310	Woodward Greenhill Transmission Main Pipeline repair on Summercrest		500	-		-		•		-	500	500	-
	Sub-Total Re	placement Project	-	6,880	-		-		•	- 300	-	6,580	6,580	-
Pertorations														
City Wide	5142011101	Road Restoration Program		5,400	-		-				-	5,400	5,400	-
City Mide	Sub-Total Re	estorations	-	5,400	-				•		-	5,400	5,400	-
Technical Service	s Projects	Dist Annual Manager and (Dist A) () Contains Invalid and the		1 000	-		_				-	1.000	1.000	-
City Wide	4031957944	PW Asset Management (PW-AM) System Implementation		100	_		-		-	- 100	-	-	-	-
City Wide	4032055522	O Den 599/17 Compliance - Asset Management Plan Development		75	-		-		-		-	75	75	-
City Wide	4032055588	O. OC Service Contract Program		140	-		-		-		-	140	140	-
City Wide	5142049555	GA-QC Service Contract Frogram		300	-		-				-	300	300	-
City Wide	5142055022	Prestressed Concrete Cylinder Pipe Condition Assessment Inspection Program		400	-		~		-		-	400	400	-
City Wide	5142055425	Testessed concrete cynnaer nije conanion rissessment napeeden riegium												
City Wide	5142055556	Mapping Update Program		40	-		-		-		-	40	40	-
City Wide	5142055851	Water Efficiency Plan/Program		110	-		-		-		-	110	110	-
City Wide	5142057545	Water - Computer Model		280	-		-		-		-	280	280	-
City Wide	5142060577	Metallic Watermain Condition Assessment Program	-	630			-		-		-	630	630	-
	Sub-Total Te	echnical Services Projects		3,075	•		-	- ·	-	- 100	-	2,975	2,975	-
Unarade Projects														
City Wide	5142062073	Field Data Systems Program		110	-		-		-		-	110	110	-
City Wide	5142062078	Substandard Water Service Replacement Program		2,750	-		-		-			2,750	2,750	-
	Sub-Total Up	pgrade Projects	-	2,860	•	•	•		-		-	2,860	2,860	-
Vehicles Nave	,													
City Wide	5141851810	Elect Additions		1,630	-		-		-		-	1,630	1,630	-
City Wide	Sub-Total Va	abiclos-New	-	1,630		,	-		-			1,630	1,630	
	500-1000 / 2													
Water Quality In	itiatives (WQI)			250						_	_	250	250	-
City Wide	5141966911	Woodward WTP - Biological Filtration Pilot Study	-	250			-		-			250	250	
	Sub-Total W	/ater Quality Initiatives (WQI)		250		•	-	-	-	-		200		
Watermain Linin	g											<i></i>		
City Wide	5142060072	Watermain Structural Lining		5,400		•	-	-	-			5,400	5,400	-
	Sub-Total W	/atermain Lining		5,400		•	-	-	-			5,400	5,400	•
Total All Projects	5		:	67,495	6,130	22	3 9,18	6 640	D	- 1,020		50,296	50,296	
			*DC											

Debt

City of Hamilton Wastewater System 2020 Capital Budget Project List (000's)

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													Financing	Sources
City Ward	Project	Project Description	DC	Gross	Grants	Other	Dev	Reserves	WIP	WIP Other /	WIP	Net	From	Debt
	Number		Debt	Costs	And	External	Charges		Reserves	Other Internal	Debt	Cost	Operating	
					Subsidies	Revenue	(Inc Debt)			<u> </u>				
Annual Projects														
City Wide	4032058001	Consultation and Accommodation		30) -			-			-	30	30	-
City Wide	5162001099	Engineering Services Staffing Costs - Wastewater		4,700) -	-		-			-	4,700	4,700	-
City Wide	5162060711	PW Capital Water Consumption Program		180							-	180	180	-
8	5162061006	Inverness Ave E - Combined Major Trunk Rehabilitation		200) –			-		. 200	-	-	-	-
	Sub-Total An	nual Projects	-	5,110) -			-		200	-	4,910	4,910	-
Building Now C	- materia m													
City Mide	5161667421	New Haulage Receiving Station		550		-		-			-	550	550	-
City Wide	Sub Total Pu	Iding New Construction	-	550								550	550	
	SUD-TOLOL BU	liaing - New Construction											000	
Computer Softwa	re Purchases													
City Wide	5162057545	Wastewater Computer Model Update & Maintenance	-	660		•	-	-	·			660	660	
	Sub-Total Co	mputer Software Purchases		660) -			-		• •	-	660	660	-
Coordinated - Ne	twork Extension	Projects												
9	5162080089	Rymal - Fletcher to Upper Centennial	*	5,330) -		- 5,330	-			-	-	-	-
	Sub-Total Co	ordinated - Network Extension Projects	-	5,33()		- 5,330	-			-	-	-	
Coordinated De														
Coorainatea - Kej	E162071006	Hillstort Chadaka ta and		60				_		_	-	60	60	-
1	Sub-Total Co	ordinated - Penlacement Brainste	-	60				-				60	60	
	300-10101 00	ordinated - Replacement Projects												
Coordinated - Up	grade Projects													
4	5162071315	Main -Queenston Traffic Circle to Delena & Rosewood (LRT Enabling Project)		1,160) -						-	1,160	1,160	-
	Sub-Total Ca	ordinated - Unarade Projects	-	1.160								1,160	1,160	•••••
	Sub-rotul Co	ordinated - Opyrade Projects		.,								.,	.,	
Development Pro	jects			4 500			4 500							
4	5162080961	Roxborough Park Intensification	-	1,500		······································	- 1,500					-		
	Sub-Total De	evelopment Projects		1,500			- 1,500	-			-	-	-	
Maintenance Proj	iects													
5, 6	5161968920	Fennell/Greenhill Drop Shaft	_	500)				·		-	500	500	-
	Sub-Total Ma	aintenance Projects		500) -			-			-	500	500	
Master Plan														
City Wide	5161555264	City-Wide Wastewater Master Plan		300) –		- 270	-	· .	. -	-	30	30	-
City Wide	5162055010	Wastewater Systems Planning Program		380) –			· •			-	380	380	-
	Sub-Total Me	aster Plan	-	680)	· · · ·	- 270	•				410	410	
M														
master Plan - Hoi	rizontal Assets	Alexandrian de Dielessen Del Terrell Course (MAM 27 MAM 26 MAM 20) (CLOUET OWED)		26 90	1		26 000							
11	5101090452	Airport Lands Dickenson Rd Trunk Sewer (WW-27, WW-26, WW-28) (CASH FLOWED)	•	20,000			- 20,000	-			-	-	-	-
	Sub-Total Ma	aster Plan – Horizontal Assets	-	26,800	-		- 26,800	-		• •		-	-	

City of Hamilton Wastewater System

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2020 Capital Budget Project List (000's)

				、									Financin	Sources
City Ward	Project	Project Description	DC	Gross	Grants	Other	Dev	Reserves	WIP	WIP Other /	WIP	Net	From	Debt
	Number		Debt	Costs	And	External	Charges		Reserves	Other Internal	Debt	Cost	Operating	
					Subsidies	Revenue	(Inc Debt)							
Master Plan - Ve	rtical Assets													
15	5161796786	First Street (Waterdown Sanitary) PS Upgrade DC014		1,050	-	-	640	-	-			- 410	410	-
City Wide	5162055050	Municipal Class EA Studies		400	-	-		-				- 400	400	-
City Wide	5162095800	Flooding & Drainage Master Plan Capital Improvements		880	-			-	-			- 880	880	-
2	Sub-Total Me	aster Plan - Vertical Assets		2,330	-	-	640	-	•			- 1,690	1,690	-
Outstations-Sust	ainable Asset M	at (SAM)												
12	5161267270	Ancaster Wastewater Outstations Upgrades		110	-			-				- 110	110	-
13	5161267273	Dundas Wastewater Outstations Upgrades		600	-			-	-			- 600	600	-
12, 13, 15	5161667622	FC001, DC009 & HC011 Wastewater Pumping Stations Upgrades		1,500	-			-				- 1,500	1,500	-
4	5161767420	Parkdale Avenue HC001 Wastewater Pumping Station Upgrades		10	-			-				- 10	10	-
11	5161967123	AEGD Infrastructure Growth Initiative (English Church Road Area)		4,000	-		- 4,000	-					-	-
5	5162067065	Eastport Drive SPS (HC017) Upgrades		390	-			-				- 390	390	-
15	5162067275	FC001 Elgin Street Sewage Pumping Station		550	-	•		-				- 550	550	-
4, 12, 15	5162067375	Minor Upgrades to SPS Outstations		170	-			-				- 170	170	-
12	5162067425	Hillside SPS (DC006) Upgrades		280	-			-				- 280	280	-
City Wide	5162067752	Wastewater Outstation Inspections - Asset Management Program		520	-			-				- 520	520	-
	Sub-Total O	utstations-Sustainable Asset Mgt (SAM)		8,130	-		- 4,000	-				- 4,130	4,130	-
Plans/Studies		-												
City Wide	5162055801	Woodward WWTP Facility Plan		350	-			-				- 350	350	-
City Wide	5162062543	CSO Characterization Program		450	-			-				- 450	450	-
	Sub-Total Pl	lans/Studies		800	-			-				- 800	800	-
Plant - Sustaina	hle Asset Mat (S	4M)												
City Wide	5161966102	Woodward WWTP - Expansion (CASH FLOWED)	*	1,750	-		- 1,750	-					-	-
City Wide	5161966511	Woodward WWTP - Digester #5 (CASH FLOWED)		2,500	-			-				- 2,500	2,500	-
City Wide	5162066311	Woodward WWTP - Digester #3 (CASH FLOWED)		250	-			-				- 250	250	-
City Wide	5162066813	Dundas WWTP - Health & Safety Immediate Needs		4,900	-			-		- 1,150		- 3,750	3,750	-
City Wide	5162067420	Main & King CSO Rehabilitation		350	-			-				- 350	350	
	Sub-Total Pl	lant - Sustainable Asset Mgt (SAM)		9,750			- 1,750	-		- 1,150		- 6,850	6,850	-
Plant - Wastewa	ter investment N	Needs (WINS)												
City Wide	5160866801	Woodward WWTP - Clean Harbour (CASH FLOWED)	*	100,631	65,736		- 5,096	12,120				- 17,679	2,579	15,100
City Wide	5160966910	Woodward WWTP - Biosolids Management Facility	*	28,030	14,300		- 2,590	11,140						
City Wide	5162069075	City Environmental Lab Improvements Program		150	-			-				- 150	150	-
,	Sub-Total Pl	lant - Wastewater Investment Needs (WINS)		128,811	80,036		- 7,686	23,260				- 17,829	2,729	15,100
Rehabilitation P	roject													
12	5161960942	Ancaster Sewage Works Pipeline CIPP Rehab - CASH FLOW		500	-			-				- 500	500	-
5	5162060044	Battlefield Creek Major Trunk Cleaning & Condition Assessment		250	-			-				- 250	250	-

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City of Hamilton Wastewater System 2020 Capital Budget Project List (000's)

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Financing Sources Debt Other Reserves WIP WIP Other / WIP Net From DC Gross Grants Dev City Ward Project **Project Description** Debt Cost Operating Debt Costs And External Charges Reserves Other Internal Number Subsidies Revenue (Inc Debt) 700 700 700 Emergency Repairs - Cross Connections Program City Wide 5162060302 4,050 4,050 4,050 Wastewater System Lining Program City Wide 5162060390 4.250 4.250 4,250 City Wide 5162060522 Sewer Lateral Management Program (WWC) 70 70 70 5162060533 Trenchless Manhole Rehabilitation City Wide 500 500 500 City Wide 5162060574 Pre-Construction Mainline Condition Assessment 1,640 1,640 1,640 Mainline Sewer Condition Assessment Program City Wide 5162060575 540 540 540 Sewer Lateral Condition Assessment Program City Wide 5162060576 100 100 100 City Wide 5162060577 Mainline Sewer Condition Assessment for Compliance & Regulations 8,750 6,950 1,800 8,750 Satellite City Trunk Sewer Rehabilitation 5162061051 5, 9 19,550 21.350 1,800 21,350 Sub-Total Rehabilitation Project Repairs 500 500 500 5162060820 Open Cut Repairs for CIPP Program City Wide 500 500 500 Sub-Total Repairs **Replacement Project** 3,600 3,600 3,600 City Wide 5162061444 Sewer Lateral Replace/Rehab Program 500 500 500 5162061740 Unscheduled Manhole and Sewermain Replacement Program City Wide 270 270 270 City Wide 5162071015 Sewer Lateral Replacement for Co-ordinated Projects 180 180 180 Contingency for Unscheduled Works Program City Wide 5162071074 4,550 4,550 4,550 Sub-Total Replacement Project Restorations 1,800 1,800 1,800 City Wide 5162011101 Road Restoration Program 1,800 1,800 1,800 Sub-Total Restorations **Technical Services Projects** 100 -. 100 4032055522 State of the Infrastructure - Asset Management City Wide 75 75 75 City Wide 4032055588 O.Reg. 588/17 Compliance - Asset Management Plan Development 140 140 140 City Wide 5162049555 OA-OC Service Contract Program 300 300 300 City Wide 5162055022 Engineering Consultant Sewermain Projects 40 40 40 5162055556 City Wide Mapping Update Program 270 270 270 City Wide 5162055878 Forcemain Condition Assessment Program 249 251 249 500 City Wide 5162055880 Inflow & Inflitration Studies and Flow Monitoring Program 100 1,074 1,074 1,425 251 --Sub-Total Technical Services Projects Upgrade Projects 60 50 50 110 5162062073 Field Data Systems Program City Wide 50 50 110 60 Sub-Total Upgrade Projects Water Quality Initiatives (WQI) 550 550 550 Randle Reef Sediment Remediation (CASH FLOWED) 5161468422 City Wide

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City of Hamilton Wastewater System 2020 Capital Budget Project List (000's)

				•									Financing	Sources
City Ward	Project	Project Description	DC	Gross	Grants	Other	Dev	Reserves	WIP	WIP Other /	WIP	Net	From	Debt
	Number		Debt	Costs	And	External	Charges		Reserves	Other Internal	Debt	Cost	Operating	
1	1		(Subsidies	Revenue	(Inc Debt)					l	[]	
.	Sub-Total Wa	ter Quality Initiatives (WQI)		550	-		-	-				- 550	550	-
Waterfront Initia	tives													
City Wide	5162055800	Sewer Outfall Monitoring Study		150	-	-		-				- 150	150	-
	Sub-Total Wa	terfront Initiatives		150	-			-				- 150	150	-
Total All Projects				222,606	80,036		48,227	23,260		- 1,510		- 69,573	52,673	16,900
•			* DC							-				

Debt

City of Hamilton Storm Water Management 2020 Capital Budget Project List

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				(0	00's)									
													Financing	Sources
City Ward	Project Number	Project Description	DC Debt	Gross Costs	Grants And Subsidies	Other External Revenue	Dev Charges (Inc Debt)	Reserves	WIP Reserves	WIP Other / Other Internal	WIP Debt	Net Cost	From Operating	Debt
Annual Projects														
City Wide	4032058001	Consultation and Accommodation		30	-			-			-	30	30	-
City Wide	5182001099	Engineering Services Staffing Costs - Storm		1,100	-						-	1,100	1,100	
	Sub-Total Ar	nnual Projects		1,130	-						-	1,130	1,130	-
Building - New (Construction													
5	5182067875	Beach Strip Stormwater Pumping Stations (CASH FLOWED)		300	-			-			-	300	300	-
	Sub-Total Bu	uilding - New Construction		300	-			-			-	300	300	-
Coordinated - N	etwork Extension	n Proiects												
9	5182080089	Rymai - Fletcher to Upper Centennial		1,100	-		- 935	-			-	165	165	-
	Sub-Total Co	pordinated - Network Extension Projects		1,100	-		- 935	-			-	165	165	-
Coordinated P	nlacoment Prei													
13 14	5182070001	Highway 8 - Woodley's Lane to Hillcrest - Road Restoration		920	-			_			_	920	920	_
13	5182070002	Highway 8 - Hillcrest to Park - Road Restoration		660	-			-			-	660	660	-
13	5182072293	Highway 8 - Hillcrest to Park		300	-			_			-	300	300	-
13, 14	5182072295	Highway 8 - Woodley's Lane to Hillcrest		1,590	-			-		- 530	-	1,060	1,060	-
	Sub-Total Co	pordinated - Replacement Projects		3,470	-					- 530	-	2,940	2,940	
Coordinated - U	narada Projecto	, ,												
15	5182072092	Cedar / Fern / Braebeid		100	-			-			_	100	100	-
	Sub-Total Co	pordinated - I parade Projects		100	-							100	100	-
Development Pr	niacte													
s	5181480486	SWIMP - St Flizzbeth Ponds		200	-		- 200	_			-	-	-	-
15	5182080082	SWIMP - W19 (Parkside Hills Phase 2)	*	3.740	-		- 3.740	-			-	-	-	-
9	5182080086	SWMP - SM2 (Red Hill Phase 3/4)	*	4,120	-		- 4,120	-			-		-	-
11	5182080087	SWMP - B-10 (Lancaster Subdivision)	*	9,960	-		- 9,960	-			-		-	-
City Wide	5182080090	Storm Water Management Program		4,000	-		- 4,000	-			-	. <u>-</u>	-	-
	Sub-Total De	evelopment Projects		22,020	-		- 22,020	-		-	-	-	-	-
Maintenance Pro	niects	. ,												
15	5182074950	Watercourse and Drainage Channel Maintenance		810	-			-			-	. 810	810	-
City Wide	5182074951	Shoreline Protection Program		400	-			-			-	400	400	-
,	Sub-Total M	aintenance Projects		1,210	-						-	1,210	1,210	-
Master Plan - Ve	rtical Assets													
City Wide	5182095800	Flooding & Drainage Master Plan Capital Improvements		880	-			-			-	880	880	-
,	Sub-Total M	aster Plan - Vertical Assets		880	-						-	880	880	-
Operations & M	intenance													
15	5181972940	Evans Road Culvert Twinning		540	-			-			-	- 540	540	-

City of Hamilton Storm Water Management

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2020 Capital Budget Project List

				(00)0's)								Financing	Sources
City Ward	Project	Project Description	DC	Gross	Grants	Other	Dev	Reserves	WIP	WIP Other /	WIP	Net	From	Debt
	Number		Debt	Costs	And	External	Charges		Reserves	Other Internal	Debt	Cost	Operating	
15	5182017040	Highway 97 - Culvert Improvement Project		180	Subsidies	Revenue						180	180	
City Wide	5182060622	SW/M Facility Maintenance Program		1,700	-	-	-	-			-	1.700	1.700	-
10 11 12 13 14	5182060722	Municipal Drain Program		610	-	370	-	-			-	240	240	-
10/ 11/ 12/ 10/ 11/	Sub-Total On	perations & Maintenance		3,030	-	370	-	-			-	2,660	2,660	-
Programs & Contr	acts T O M													
City Wide	5182017152	Right of Way Drainage Program		1.400	-		-	-			-	1.400	1,400	-
City Wide	5182017458	Catch Basin Replacement/Rehabilitation Program		500	-	-	-	-			-	500	500	-
	Sub-Total Pro	params & Contracts T.O.M		1,900	-	-	-	-			-	1,900	1,900	-
D-L-Lillandin - Due	540 / 544 / 74													
City Wide	5182060533	Tranchless Manhole Rebabilitation		70	-	-	_	-			-	70	70	-
13	5182061046	Osler Dr Outfall @ Grant Rlvd		100	-	-	ũ	-			-	100	100	-
15	Sub-Total Re	babilitation Project		170	-	-	-	-			-	170	170	-
Real-second Drain														
City Wide	5191767723	Dumping Stations		600	-	_	-	-			_	600	600	-
City Wide	5182017549	Concrete Roy Culvert Rehab/Renair - TOM		250	-	-	-	-			-	250	250	-
City Wide	5182017550	Concrete Box Culvert Rehab/Repair - Engineering Services		250	-	-	-	-			-	250	250	-
City Wide	5182061740	Unscheduled Manhole and Sewermain, Benjacement Program		50	-	-	-	-			-	50	50	-
Sub-Total Replacement Project				1,150	-	-		-			-	1,150	1,150	-
SED C	,													
13	5181823155	South St.F. and Fast St.S. in Dundas Drainage Improvement - SERG		110		-	-	-			-	110	110	-
15	5181872295	SERG - Winona Area Drainage Improvements		100	-	-	-	-		-	-	100	100	-
City Wide	5182055421	Stormwater System Planning Program		380	-	-	-	-		. .	-	380	380	-
5	5182155101	SERG - Stoney Creek & Battlefield Creek Flood and Erosion Control		250	-	-	-	-			-	250	250	-
	Sub-Total SE	RG		840	-	-	-	-		• •	-	840	840	-
Technical Services	Projects													
City Wide	4032055522	State of the Infrastructure - Asset Management		100	-	-	-	-		. 100	-	-	-	-
City Wide	4032055588	O.Reg. 588/17 Compliance - Asset Management Plan Development		50	-	-	-	-			-	50	50	-
City Wide	5181555422	City Wide GRIDS II Stormwater Master Plan		300	-	-	240	-			-	60	60	-
City Wide	5182049555	QA-QC Service Contract Program		140	-	-	~	-			-	140	140	-
City Wide	5182055556	Mapping Update Program		. 40	-	-	-	-			-	40	40	-
City Wide	5182057545	Stormwater Computer Model		1,080	-	-	-	-			-	1,080	1,080	-
	Sub-Total Te	chnical Services Projects		1,710	-	-	240	-		- 100	-	1,370	1,370	-
Upgrade Projects														
City Wide	5182055825	Stormwater Drainage Analysis and Conceptual Design for Road Corridor Upgrades		760	-	-	-	-			-	760	760	-
City Wide	5182062073	Field Data Systems Program		110	-	-	-	-	-		-	110	110	-
	Sub-Total Up	grade Projects		870		-	-	-			-	870	870	-
Total All Projects			:	39,880		370	23,195	-		- 630	-	15,685	15,685	-



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CITY OF HAMILTON 2020 Rate Program Capital Budget Summary (\$000'S)

							Financing	Source
		Subsidy/		WIP / Other			Contribution	External
	Gross	Other	Development	Internal		Net	From	Borrowings
	Costs	Revenues	Charges	Sources	Reserves	Cost	Operating	(Debentures)
2020 Sustainable Asset Management Strategy (SAM)								
Rehabilitation, Replacement & Upgrade Projects	76,010	370	-	560	-	75,080	58,690	1,800
Projects Coordinated with Roads Program	16,330	6,130	-	1,150	640	8,410	23,300	-
S.E.R.G. Projects	840	-	-	-	-	840	840	-
Treatment Plant/Outstations Projects	19,830	-	1,750	1,150	-	16,930	16,630	-
Treatment Plant/Outstations Projects-WQI	950	-	-	-	-	950	950	-
Watermin Lining	5,400	-	-	-	-	5,400	5,400	-
Sub-Total	119,360	6,500	1,750	2,860	640	107,610	105,810	1,800
Wastewater Investments Needs Strategies (WINS)								
Treatment Plant/Outstations Projects	128,811	80,036	7,686	-	23,260	17,829	2,729	15,100
Sub-Total	128,811	80,036	7,686	-	23,260	17,829	2,729	15,100
Master Plan	[ĺ		
Horizontal and Vertical Assets	39,010	223	35,946	. <u>-</u>	-	2,841	2,841	-
Technical Service Projects	8,440	-	1,031	300	-	7,109	7,109	-
Sub-Total	47,450	223	36,977	300	-	9,950	9,950	-
Development Program								
Development/Extension Projects	34 360	-	30,195	-	4.000	165	165	-
Sub-Total	34,360		30,195	-	4.000	165	165	-
	04,000		00,100		.,			
Total	329,981	86,759	76,608	3,160	27,900	135,554	118,654	16,900

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CITY OF HAMILTON 2020 - 2029 WATER / WASTEWATER / STORM CAPITAL FINANCING PLAN (\$'s)

	Restated		2024	2022	2023	2024	2025	2026	2027	2028	2029	<u> 2020 - 2029</u>
	2019	2020	2021	2022	2020	<u></u>	<u></u>					
NET EXPENDITURES FORECAST					55 07 (000	50 270 000	59 704 000	63 479 000	68 364 000	68 470 000	65 440.000	667,289,000
WASTEWATER (NET)	42,837,000	69,573,000	83,757,000	81,749,000	55,374,000	52,379,000	00,704,000	04,047,000	70,000,000	00,002,000	107 861 000	794 341 000
WATER (NET)	66,103,000	50,296,000	72,253,000	73,753,000	63,516,000	81,700,000	97,211,000	84,917,000	12,832,000	90,002,000	07,001,000	214 252 000
STORM (NET)	3,205,000	15,685,000	14,382,000	15,775,000	15,975,000	17,595,000	9,875,000	16,385,000	38,630,000	34,735,000	35,215,000	214,252,000
	112,145,000	135,554,000	170,392,000	171,277,000	134,865,000	151,674,000	165,790,000	164,781,000	179,826,000	193,207,000	208,516,000	1,675,882,000
SOURCE OF FINANCING								4 500 000	0.400.000	0	0	135 700 000
DEBT ISSUES	14,341,000	16,900,000	48,000,000	44,700,000	1,200,000	8,400,000	12,600,000	1,500,000	2,400,000		000 540 000	1 540 480 000
TRANSFER FROM OPERATING	97,804,000	118,654,000	122,392,000	126,577,000	133,665,000	143,274,000	153,190,000	163,281,000	177,426,000	193,207,000	208,516,000	1,540,182,000
TOTAL CAPITAL FINANCING	112,145,000	135,554,000	170,392,000	171,277,000	134,865,000	151,674,000	165,790,000	164,781,000	179,826,000	193,207,000	208,516,000	1,675,882,000
	·····											
OPERATING BUDGET IMPACT											000 540 000	4 540 490 000
TRANSFER FROM OPERATING	97,804,000	118,654,000	122,392,000	126,577,000	133,665,000	143,274,000	153,190,000	163,281,000	177,426,000	193,207,000	208,516,000	1,540,182,000
	9 000 000	8.000.000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	80,000,000
DC EXEMPTION I UNDING	10 365 695	19 682 108	25 295 182	32 246 955	36,943,695	38,456,182	39,081,885	39,379,712	37,784,300	35,328,058	35,168,939	339,367,017
DEBT CHARGES (NET)	19,303,085	446,002,100	155 697 192	166 823 955	178 608 695	189 730 182	200,271,885	210,660,712	223,210,300	236,535,058	251,684,939	1,959,549,017
TOTAL CAPITAL FINANCING COSTS	120,109,000	140,000,100	100,007,102	100,020,000	,,							

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					(\$'s)							
		Restated			•	•							
		2019	2020	2021	<u>2022</u>	2023	2024	2025	2026	2027	2028	2029	<u> 2020 - 2029</u>
Wastewater													
Existi	ing External Debt Charges	8,259,325	8,295,616	8,121,035	7,948,226	7,728,980	7,506,821	7,327,765	7,150,424	6,588,871	5,190,079	5,060,580	70,918,397
Existi	ing - Recovery from DC's	-253,901	-271,296	-268,136	-264,824	-215,275	-165,624	-161,917	-158,163	-154,298	-150,383	-146,404	-1,956,321
Newl	External Debt Charges - Funded from Rates	445,234	1,229,884	4,258,071	7,796,872	10,010,967	10,484,564	10,484,564	10,484,564	10,542,369	10,600,174	10,600,174	86,492,202
Newl	External Debt Charges - Funded from DC's	1,415,821	1,988,874	5,845,134	9,091,350	11,366,309	12,410,086	12,705,379	16,660,054	24,213,931	31,707,626	35,475,737	161,464,479
Reco	overy from DC's	-1,415,821	-1,988,874	-5,845,134	-9,091,350	-11,366,309	-12,410,086	-12,705,379	-16,660,054	-24,213,931	-31,707,626	-35,475,737	-161,464,479
Contr	ribution to Capital	42,837,000	52,673,000	55,057,000	54,249,000	54,174,000	52,379,000	58,704,000	63,479,000	67,164,000	68,470,000	65,440,000	591,789,000
DC E	Exemption Funding	4,590,000	4,080,000	4,080,000	4,080,000	4,080,000	4,080,000	4,080,000	4,080,000	4,080,000	4,080,000	4,080,000	40,800,000
	Subtotal	55,877,658	66,007,204	71,247,970	73,809,274	75,778,672	74,284,760	80,434,412	85,035,824	88,220,941	88,189,871	85,034,351	788,043,278
% Incr	r (Decr) from Previous Year	-3%	18%	8%	4%	3%	-2%	8%	6%	4%	0%	-4%	
Water													
Existi	ling External Debt Charges	7,409,901	7,379,737	7,217,846	7,054,799	6,880,544	6,702,952	6,534,526	6,369,135	5,187,000	4,053,873	3,949,285	61,329,697
Existi	ling - Recovery from DC's	-58,344	-62,618	-61,954	-61,251	-48,216	-35,154	-34,358	-33,548	-32,712	-31,863	-31,000	-432,675
New	External Debt Charges - Funded from Rates	1,434,561	858,711	3,505,837	6,981,506	9,527,473	10,790,821	11,802,416	12,481,629	12,553,885	12,553,885	12,553,885	93,610,049
New	External Debt Charges - Funded from DC's	918,025	355,495	2,357,547	5,084,391	6,363,418	6,883,931	8,524,331	11,013,175	13,120,506	14,057,619	14,057,619	81,818,030
Reco	overy from DC's	-918,025	-355,495	-2,357,547	-5,084,391	-6,363,418	-6,883,931	-8,524,331	-11,013,175	-13,120,506	-14,057,619	-14,057,619	-81,818,030
Contr	ribution to Capital	51,762,000	50,296,000	52,953,000	56,553,000	63,516,000	73,300,000	84,611,000	83,417,000	72,832,000	90,002,000	107,861,000	735,341,000
DC E	Exemption Funding	2,547,000	2,240,000	2,240,000	2,240,000	2,240,000	2,240,000	2,240,000	2,240,000	2,240,000	2,240,000	2,240,000	22,400,000
	Subtotal	63,095,118	60,711,831	65,854,728	72,768,055	82,115,801	92,998,619	105,153,583	104,474,216	92,780,173	108,817,895	126,573,170	912,248,071
% Inc	cr (Decr) from Previous Year	32%	-4%	8%	10%	13%	13%	13%	-1%	-11%	17%	16%	
Storm													
Existi	ting External Debt Charges	2,152,705	2,303,036	2,261,712	2,218,943	2,174,438	2,128,860	2,081,704	2,034,189	1,985,472	1,936,291	1,886,251	21,010,897
Existi	ting - Recovery from DC's	-185,049	-205,023	-201,408	-197,617	-193,636	-189,538	-185,295	-180,997	-176,573	-172,090	-167,535	-1,869,711
New	External Debt Charges - Funded from Rates	161,253	154,060	462,180	770,300	1,078,421	1,232,481	1,232,481	1,232,481	1,290,286	1,348,091	1,463,702	10,264,482
Newl	External Debt Charges - Funded from DC's	1,636,096	942,901	2,193,983	2,730,104	3,185,982	3,413,921	3,413,921	3,413,921	3,413,921	3,420,825	3,427,730	29,557,207
Reco	overy from DC's	-1,636,096	-942,901	-2,193,983	-2,730,104	-3,185,982	-3,413,921	-3,413,921	-3,413,921	-3,413,921	-3,420,825	-3,427,730	-29,557,207
Contr	ribution to Capital	3,205,000	15,685,000	14,382,000	15,775,000	15,975,000	17,595,000	9,875,000	16,385,000	37,430,000	34,735,000	35,215,000	213,052,000
DC E	Exemption Funding	1,863,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	1,680,000	16,800,000
	Subtotal	7,196,909	19,617,074	18,584,484	20,246,626	20,714,223	22,446,802	14,683,890	21,150,672	42,209,185	39,527,292	40,077,419	259,257,668
% Inc	cr (Decr) from Previous Year	-37%	173%	-5%	9%	2%	8%	-35%	44%	100%	-6%	1%	
TOTAL FINANC	CING CHARGES	126,169,685	146,336,108	155,687,182	166,823,955	178,608,695	189,730,182	200,271,885	210,660,712	223,210,300	236,535,058	251,684,939	1,959,549,017
% Inc	cr (Decr) from Previous Year	8%	16%	6%	7%	7%	6%	6%	5%	6%	6%	6%	-
Total	Rate Funded Debt Charges	19,365,685	19,682,108	25,295,182	32,246,955	36,943,695	38,456,182	39,081,885	39,379,712	37,784,300	35,328,058	35,168,939	339,367,017
Total	DC Funded Debt Charges	4,467,237	3,826,205	10,928,162	17,429,536	21,372,836	23,098,254	25,025,199	31,459,858	41,111,941	49,540,406	53,306,025	277,098,424

CITY OF HAMILTON 2020- 2029 CAPITAL FINANCING CHARGES - RATE PROGRAMS

HAMILTON WATER										
2020 RATE SUPPORTED STAFFING SUMMARY										
Deptid	Deptid Description	2019 REQUESTED	2019* RESTATED	2020 MAINTENANCE	2020 PROGRAM CHANGES	2020 REQUESTED	2020 REQUESTED vs. 2019 RESTATED			
510200	Director Hamilton Water	3.00	3.00	3.00	0.00	3.00	0.00			
510203	WWW Operations Director	2.00	2.00	2.00	0.00	2.00	0.00			
510205	Woodward Upgrades	11.00	11.00	11.00	4.00	15.00	4.00			
510210	Customer Service & Community Outreach	2.00	2.00	2.00	0.00	2.00	0.00			
510215	Education & Outreach	5.65	5.65	5.65	0.00	5.65	0.00			
510220	Service Co-ordination	21.00	21.00	21.00	0.00	21.00	0.00			
510230	Engineering Systems & Data Collection	9.00	9.00	9.00	0.00	9.00	0.00			
510240	Compliance & Regulations	7.00	7.00	7.00	0.00	7.00	0.00			
510250	Laboratory Services	26.00	26.00	26.00	0.00	26.00	0.00			
510260	Environmental Monitoring & Enforcement	13.00	13.00	13.00	0.00	13.00	0.00			
510270	Water Distribution (WD) & Wastewtr Collection (WWC) *	6.00	12.00	12.00	6.00	18.00	6.00			
510275	WD & WWC Contracts	20.00	20.00	20.00	0.00	20.00	0.00			
510280	WD & WWC Construction	23.00	23.00	23.00	0.00	23.00	0.00			
510285	WD & WWC Maintenance	20.00	20.00	20.00	0.00	20.00	0.00			
510290	WD & WWC Operations	20.00	20.00	20.00	0.00	20.00	0.00			
510300	WWW Planning & Capital Director	2.00	2.00	2.00	0.00	2.00	0.00			
510305	Sustainable Initiatives	7.00	7.00	7.00	0.00	7.00	0.00			
510310	Plant Operations & Maintenance	8.00	8.00	8.00	0.00	8.00	0.00			
510320	Plant Maintenance	35.00	35.00	35.00	0.00	35.00	0.00			
510330	Plant Operations	37.00	37.00	37.00	0.00	37.00	0.00			
510340	Capital Delivery	13.00	13.00	13.00	0.00	13.00	0.00			
510350	Infrastructure Planning and System Design	17.00	17.00	17.00	2.00	19.00	2.00			
	Total RATE Supported Staff	307.65	313.65	313.65	12.00	325.65	12.0			

Note: * Stormwater portfolio moved from Transportation Operations & Maintenance to HW after the budget was approved in 2019

2020 Rate Budget - Business Case Summary

DEPARTMENT: Public Works

			2020 IMP	РАСТ		ANNUALIZED IMPACT		
DIVISION	SERVICE / PROGRAM	DESCRIPTION OF PROGRAM ENHANCEMENT	\$ GROSS	\$ NET	FTE Impact	\$	NET	
Hamilton Water	Woodward Upgrades Operational Support	Maintenance Operators required to support Woodward Upgrades Project	\$ 440,000	\$	- 4.00	\$	-	
Hamilton Water	Water & Wastewater Systems Planning	Project Manager Stormwater & Data Modeller Tech for stormwater systems infrastructure planning, computer modelling and related data analysis	\$ 246,000	\$	- 2.00	\$	-	
Hamilton Water	Water Distribution	A 7th Supervisor was approved on a temporary basis in 2017 and requested to report back in 2020 <u>NOTE:</u> Council approved a 3 year temporary assignment and requested we report back in 2020	\$ 139,000	\$	- 1.00	\$		
Divn Subtotal			\$ 825,000	\$	- 7.00	\$		
DEPARTMENT TO	TAL		\$ 825,000	\$	- 7.00	\$		

TOTAL NET Impact = net annualized (full year) amount - please state under "Description of Program Enhancement" if other revenue sources will be used to offset the cost of the program change (therefore identify gross cost); also please identify if 2020 calendar (part-year) impact is significantly different due to delayed implementation.

CITY OF HAMILTON MOTION

Council: November 27, 2019

MOVED BY COUNCILLOR T. WHITEHEAD.....

SECONDED BY COUNCILLOR.....

Reconsideration of Item 7.5 of the September 11, 2019 Council Minutes respecting the Integrity Commissioner / Lobbyist Registrar Appointment

That Item 7.5 of the September 11, 2019 Council Minutes respecting the Integrity Commissioner / Lobbyist Registrar Appointment, which was approved by Council on September 11, 2019, and reads as follows, be reconsidered:

7.5 Integrity Commissioner / Lobbyist Registrar Appointment

- (a) That Council extend the existing contract with Principle Integrity as the City of Hamilton's Integrity Commissioner and Lobbyist Registrar to November 30th, 2019;
- (b) That a 'Request for Proposal' (RFP) in the position of Integrity Commissioner and Lobbyist Registrar be initiated;
- (c) That a staff committee of the City Manager, City Solicitor, City Clerk and Executive Director of Human Resources conduct the initial evaluation of the qualified firms; and,
- (d) That the Governance Review Sub Committee conduct the interviews and recommend the preferred candidate for the position of Integrity Commissioner / Lobbyist Registrar along with terms and conditions of the appointment to City Council for approval.

CITY OF HAMILTON MOTION

Council: November 27, 2019

MOVED BY COUNCILLOR T. JACKSON.....

SECONDED BY COUNCILLOR S. MERULLA.....

Amendment to Item 19 of the General Issues Committee Report 15-025, respecting Report PW15086 - Identified Tobogganing Locations on City Property for the Winter 2015/2016 Season

WHEREAS, in 2017, Council approved the operating funds for the permanent tobogganing program within the Public Works Department and formalized four designated tobogganing hills; with one of the approved sites being the Martin Course Hole #10 at Chedoke Golf Course;

WHEREAS, Recreation staff have extended the opportunity to play golf at Chedoke Golf Course for the winter months, with a daily decision to open or close the golf course dependent on the evidence of unfavourable weather conditions and more specifically the accumulation of snow;

WHEREAS, Golf staff have deemed that the Martin Course is more appropriate for winter golfing, and as the Martin Course, Hole #10 is currently designated as an approved tobogganing hill, to implement winter golfing, staff are recommending moving the tobogganing hill to the Beddoe Course, Hole #1;

WHEREAS, moving the tobogganing hill at Chedoke Golf Course from the Martin Course, Hole #10 to the Beddoe Course, Hole #1 is not a significant change and from a participant perspective, and provides the same amount of enjoyment; and,

WHEREAS, the required site materials, established inspection plans and operational processes for the tobogganing program will not change with the movement to the Beddoe course; and, an on-site review of both locations by Recreation, Parks and Risk Management staff did not yield any concerns with the proposed change;

THEREFORE, BE IT RESOLVED:

That Item 19 of the General Issues Committee Report 15-025, respecting Report PW15086 - Identified Tobogganing Locations on City Property for the Winter 2015/2016 Season, which was approved by Council on December 8, 2015, be amended by deleting the word "Martin" and replacing it with the word "*Beddoe*"; and, by deleting the number "10" and replacing it with the number "*1*", to read as follows:

19. Identified Tobogganing Locations on City Property for the Winter 2015/2016 Season (PW15086) (City Wide) (Item 8.15)

- (a) That the General Manager of Public Works or his designate be authorized and directed to implement a pilot program to identify tobogganing sites for the 2015-2016 season, whereas the Garth Street Reservoir, Kings Forest Golf Course (Hole #1 - Tee and Hole #9 - below the Green), and the Chedoke Golf Course (Martin Beddoe Course, Hole #1) as further described will be the piloted sites;
- (b) That \$64,400 from the Tax Stabilization Reserve #110046 be utilized in preparing and inspecting the Garth Street Reservoir, Kings Forest Golf Course (Hole #1 - Tee and Hole #9 - below the Green), and the Chedoke Golf Course (Martin Beddoe Course, Hole #1) as tobogganing sites for the pilot program within the 2015- 2016 winter season; and,
- (c) That staff be directed to review the feasibility of preparing Waterdown Memorial Park as a tobogganing site for January of the 2015/2016 Winter season and report back to the General Issues Committee as soon as possible.
CITY OF HAMILTON MOTION

Council: November 27, 2019

MOVED BY COUNCILLOR S. MERULLA.

SECONDED BY COUNCILLOR.....

Feasibility of Accelerated Lead Water Service Line Replacement Options (City Wide)

WHEREAS, Health Canada in March 2019 revised its guidelines for the safe level of lead content in drinking water from 10 microgrammes per litre, to 5 microgrammes per litre;

WHEREAS, Health Canada has warned that lead is linked to numerous health problems, including high blood pressure and kidney problems in adults, as well as complications in pregnancy and behavioural disorders or a loss of IQ in children;

WHEREAS, in the City of Hamilton, homes built before 1955 have the greatest potential of having a lead water pipe connecting their home to the municipal water supply, and; Whereas, within the City it is estimated there remains active approximately 20,000 lead private water services that will at current replacement rates take 25 years to fully replace;

WHEREAS, the City established in 2007 one of the first municipal loan programs for the replacement of lead water services that has supported more than 20% of all lead service replacements with over 2,000 loans issued providing over \$3 million in financial assistance over the past 12 years;

WHEREAS, the City as of November 2018, has implemented the proactive use of orthophosphate to create a protective barrier inside pipes to reduce the release of metals, such as lead and copper from household plumbing at a capital construction cost of approximately \$6 million with annual operating costs of over \$500,000;

WHEREAS, the City's objective is to increase awareness of the presence of private lead water services, in May 2019, the Mayor, on behalf of City Council, submitted a request to the Province, seeking that legislative and regulatory enactments be made as part of implementation of the Home Inspection Act, 2017, to prescribe the requirement of testing water services to identify the presence of lead water service lines;

WHEREAS, many property owners have chosen not to replace the private lead water services on their own property even where the City has replaced the public portion of the lead water service; and,

WHEREAS, the City of Montreal has recently announced its Action Plan 2019 to proactively address the presence of lead in water including such measures to accelerate public lead water service line replacements and to impose the obligation to replace the private portion of lead water service lines;

THEREFORE, BE IT RESOLVED:

- (a) That staff bring forward a feasibility report for further potential proactive measures for City Council's consideration including:
 - (i) Implementation of a by-law to impose the obligation to replace the private portion of lead water service lines where the public portion of a lead water service line replacement has occurred or is to be replaced; and,
 - (ii) Options to accelerate the replacement of the public portion of all known lead services inclusive of a financing strategy for the City, with costs estimated to exceed \$100 million.

CITY OF HAMILTON NOTICE OF MOTION

Council: November 27, 2019

MOVED BY COUNCILLOR M. WILSON.....

Verbal Updates

WHEREAS Council has no record of the content of a verbal update;

THEREFORE BE IT RESOLVED:

That staff be directed to discontinue the practice of providing verbal updates without an accompanying summary document which outlines the points covered.

CITY OF HAMILTON

NOTICE OF MOTION

Council: November 27, 2019

MOVED BY COUNCILLOR B. CLARK.....

Distribution of Federal and/or Provincial Ministry or Provincial Officer Orders

That staff be directed to develop a policy and/or protocol for approval by council that when any federal and/or provincial ministry or provincial officer orders are received by management/staff, the actual orders or copies of the orders are to be immediately forwarded to City Council and such orders or copies of orders are to be displayed in a prominent place on the City web site.

CITY OF HAMILTON NOTICE OF MOTION

Council: November 27, 2019

MOVED BY COUNCILLOR M. WILSON.....

Reconsideration of Item 26 of General Issues Committee Report 19-001, which was approved by Council on January 23, 2019 and Item 9 of General Issues Report 19-012, which was approved by Council on June 26, 2019 respecting the Potential Regulatory Litigation

That Item 26 of General Issues Committee Report 19-001, which was approved by Council on January 23, 2019 and Item 9 of General Issues Report 19-012, which was approved by Council on June 26, 2019 respecting the Potential Regulatory Litigation, and reads as follows, be reconsidered:

Item 26 of General Issues Report 19-001 (January 16, 2019) Council January 23, 2019:

26. Potential Regulatory Litigation (PW19008/LS19004) (City Wide) (Item 14.8)

- (a) That Report PW19008/LS19004, respecting Potential Regulatory Litigation, be received; and,
- (b) That Report PW19008/LS19004, respecting Potential Regulatory Litigation, remain confidential.

Item 9 of General Issues Report 19-012 (June 19, 2019) Council June 26, 2019:

9. Potential Regulatory Litigation Update (PW19008(a)/LS19004(a)) (City Wide) (Item 14.2)

That Report PW19008(a)/LS19004(a), respecting a Potential Regulatory Litigation Update, remain confidential.

CITY OF HAMILTON NOTICE OF MOTION

Council: November 27, 2019

MOVED BY COUNCILLOR J.P. DANKO.....

Reconsideration of Item 9 of General Issues Report 19-015, which was approved by Council on September 11, 2019 and Item 11 of General Issues Report 19-020, which was approved by Council on October 23, 2019 respecting the Potential Regulatory Litigation

That Item 9 of General Issues Report 19-015, which was approved by Council on September 11, 2019 and Item 11 of General Issues Report 19-020, which was approved by Council on October 23, 2019 respecting the Potential Regulatory Litigation, and reads as follows, be reconsidered:

Item 9 of General Issues Report 19-015 (September 4, 2019) Council September 11, 2019:

9. Potential Regulatory Litigation Update (PW19008(b)/LS19004(b)) (City Wide) (Item 14.5)

- (a) That the direction provided to staff in Closed Session, respecting Report PW19008(b)/LS19004(b), regarding the Potential Regulatory Litigation Update, be approved; and,
- (b) That Report PW19008(b)/LS19004(b), respecting Potential Regulatory Litigation Update, remain confidential and not be released as a public document.

Item 11 of General Issues Report 19-020 (October 16, 2019) Council October 23, 2019:

11. Potential Regulatory Litigation Update (PW19008(c)/LS19004(c)) (City Wide) (Item 14.2)

- (a) That the direction provided to staff in Closed Session respecting Report PW19008(c)/LS19004(c) – Potential Regulatory Litigation Update, be approved; and,
- (b) That Report PW19008(c)/LS19004(c), respecting a Potential Regulatory Litigation Update, remain confidential.



PUBLICLY RELEASED BY COUNCIL ON NOVEMBER 27, 2019

19 July 2018

City of Hamilton 77 James Street North, Suite 400 Hamilton, Ontario L8R 2K3

Attention: Mr. Bhajan Sarker, P.Eng. Project Manager, Water & Wastewater Systems Planning

Reference: Glen Road Inspection and Monitoring Program

Dear Bhajan:

Further to our proposal of 02 July 2018 a walk through inspection of the storm sewer pipe which conveys Chedoke Creek underneath Main Street, King Street and Tope Crescent. The inspection included the following components:

- Walk-through inspection of both sides of the twin box;
- Collection of samples the upstream, mid-point and downstream ends of both culverts;
- For each connection observed along the way:
 - Record approximate station/distance and note to point of reference (station 0+00)
 - Take a sample if any flowing water from the connection and deliver to lab for analysis
 - Photos of all connections
 - Note any evidence of any sanitary waste content in discharge; or %dear+; or dry. If evidence of sanitary connection, report same day for City action.
 - Record any abnormalities related to water quality impact
- Deliver a report of findings including images/videos, lab data.

The inspection work was completed on 18 July 2018 commencing at 9:40am. The inspection was completed by entering from the North end of the west pipe, exiting at the south end, and entering the south end of the east pipe. Flow rates and pipe sizes noted during the inspection are visual estimates only. The following pipes identified during the inspection:

West Pipe Inspection (North to South)

1. East Pipe . North End

Flow: Flow appeared to be coming from the downstream and was variable based on the strength of the winds. Prevailing winds were from the North.

Sample: Yes . Bottle Set 1

2. West Pipe . North End

Flow: Flow appeared to be coming from the downstream and was variable based on the strength of the winds. Prevailing winds were from the North. Yes. Bottle Set 2 Sample:

3. Manhole (HE09B118) - Glen Road Overflow: 31.4m from the North End Flow: No flow

No Sample Taken Sample:

The overflow occurs at a manhole located on the west side of the pipe. The inlet pipe is approximately 4 meters above the invert of the Creek. There is significant sewer debris on the manhole steps and safety grate. Some of the manhole steps are missing and the safety grates look to be severely corroded and may not open. Maintenance work is recommended.



The pipe is a 300mm diameter storm sewer entering the sewer at the pipe obvert.



5. Chedoke Creek: 194m from the North End
Flow: 100 lps . Clear Water
Sample: Yes . Bottle Set 4
The location is at a doorway between the 2 pipes.



6. Chedoke Creek: Inlet (South End) 364m from the North End Flow: 100 lps . Clear Water Sample: Yes . Bottle Set 5

Sample collected from the invert of a plastic lined diversion channel constructed by the contractor which is undertaking work on the channel.



East Pipe Inspection (South to North)

City of Hamilton

No flow was entering the east pipe at the upstream end. All flow was diverted to the west pipe by the contractor. The floor of the pipe was dry until approximately 100m when backwater effects from the downstream confluence with the west pipe and the Main King diversion channel.

- 7. Storm Sewer: 134m from the South End Flow: No Flow
 - Sample: No Sample Taken

The pipe is a 300mm diameter storm sewer entering at the pipe obvert on the East side of the pipe.



8. Manhole (HE09B057) . 170m From the South End

Flow: N/A

Sample. N/A

Located on the East Side of the pipe. This manhole could not be located from the surface.

The pipe is a 1.8m X 1.8m box. The water is cloudy with a sewage smell. There is no visible paper product in the flow or on the pipe walls. The pipe is approximately 0.6 m above the invert of the east pipe.



10. Manhole (HE09T003 and HE09E048) . 248m From the South End Flow: N/A Sample: N/A

> There is an overflow in this manhole from the sanitary sewer on Tope Crescent. There is some sanitary debris on the manhole steps.



19 July 2018

 Storm Sewer . 251m From the South End Flow: <0.1lps
 Sample: Yes . Bottle Set 11 The pipe is a 900mm CSP with some corrosion on the invert. The water is clear with no indication of sanitary influence.



13. Storm Sewer . 367m From the South End Flow: <0.1 Sample: Yes . Bottle Set 10 The pipe is a 1500mm CSP with some corrosion on the invert. The water is clear with no indication of sanitary influence.



Chedoke Creek Flow Observations

- 1. There is no flow in the east pipe upstream of the confluence with the Main/King Diversion.
- 2. Chedoke Creek is entirely contained in the west pipe between the upstream end and the confluence with the Main/King. This is the result of construction diversion works upstream.
- 3. Both pipes (East and West) are joined together for a 15m section (no separating wall) at the confluence with the Main King and water from the West pipe (Chedoke Creek) mixes with flow in the East Pipe (Main King).
- 4. There are doorways between the east and west pipes. The doorways are elevated with a 0.45m wall keeping base flow separate in the 2 pipes.
- 5. Flow in both pipes downstream of the Main King confluence are mixed.

GIS Considerations

City of Hamilton

Manholes HE09B058 and HE09B059 do not exist. Manholes HE09T003 and HE09E048 are the same manhole.

The CSP pipes identified during the inspection are not shown on the GIS mapping.

If you have any questions or require clarification regarding any of the information contained herein please contact the undersigned at (905) 857-7600.

Yours Sincerely, CALDER ENGINEERING LTD.

William A. Dainty, P.Eng. Principal

PUBLICLY RELEASED BY COUNCIL ON NOVEMBER 27, 2019

Final Report for

Wood Group / City of Hamilton

Quantification of Volume and Contaminant Loadings

September 28, 2018



Wood Group / City of Hamilton Quantification of Volume and Contaminant Loadings

Contact: Mark Stirrup - Principal Project Manager, Associate

Address: 5035 South Service Rd, Sixth Floor Burlington, Ontario, Canada L7L 6M9 Tel: +1 (905) 315 3500 www.hatch.com

September 28, 2018

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1. Introduction and Background

On August 2, 2018, the Ministry of Environment, Conservation and Parks (MECP) issued Provincial Officer's Order #1-J25YB (hereinafter referred to as the Order) to the City in relation to the discharge of untreated wastewater to the environment. The Order requires the City to retain the services of a qualified consultant to complete certain work.

This report addresses MECP Order Item 1(a), which requires the quantification of spill volume and contaminant loadings associated with the sewage discharged from the Main/King Combined Sewer Overflow (CSO) facility to Chedoke Creek between January 28, 2014 and July 18, 2018.

2. Quantification of Spill Volume

The first part of MECP Order Item 1(a) involves the quantification of the spill volume.

The discharge to the creek was the result of CSO tank inflows passing through a partially open maintenance by-pass gate in the CSO tank influent well¹. It is assumed, for the purposes of these calculations, that sometime in January 2018, a second flow control gate located outside the CSO tank influent well failed in the closed position. The failure of this second gate increased the amount of flow diverted towards and under the first gate, increasing the volume of the discharge to the creek.

Prior to the second gate failure, historical data from the City's Supervisory Control and Data Acquisition System (SCADA) and a review of historical rainfall data indicate that the discharge to the creek occurred only during wet weather flow (WWF) conditions, mainly due to rainfall events, or in some cases (in late winter/early spring), due to snowmelt and/or elevated groundwater infiltration entering the contributing sewage collection system. After the second gate failure, the SCADA records and a review of historical rainfall data indicate that discharges to the creek began to also occur during dry weather flow (DWF) conditions.

2.1 Methodology

The key piece of information to allow estimation of the spill volume is the historical sewage level data collected in the CSO tank wet well by the City's SCADA system. This data can be used to estimate the sewage level in the adjacent CSO tank influent well where the first gate is located, since the two chambers are hydraulically interconnected and the levels will be the same.

The discharge under the maintenance by-pass gate comprises three different types of flow.



¹ The gate was found to be 4.94% open, which equates to a 0.148 m high gate opening. This measurement is being used for purposes of the calculations set out in this report.



Referring to the figure above:

 When the upstream depth of sewage above the bottom of the gate opening (H₂) is greater than 5 times the gate opening height (a = 0.148 m, so H₂ > 0.740 m), the opening acts as a Small Rectangular Orifice, and Bernoulli's equation applies, as described by the following equation:

$$Q = C_{d}ab(2gh)^{1/2}$$
Where: $C_{d} = Orifice Discharge Coefficient = 0.6 (H_{2} - a)^{0.072} (H_{2} + 15a)^{0.072}$

$$a = Gate Opening Height = 0.148 m$$

$$b = Gate Opening Width = 3.0 m$$

$$h = Depth of Sewage above centerline of Gate Opening (m)$$

$$H_{2} = Depth of Sewage above bottom of Gate Opening (m)$$

$$g = Gravitational Constant = 9.81 m/sec^{2}$$

2) When the upstream depth of sewage above the bottom of the gate opening (H₂) is between the top of the gate opening and 5 times the gate opening height (so 0.148 m < H₂ < 0.740 m), the opening acts as a Large Rectangular Orifice, and the following variation of Bernoulli's equation applies:

$$Q = \frac{2}{3}C_{d}b(2g)^{1/2}(H_{2}^{3/2} - H_{1}^{3/2})$$
(2)

Where: C_d = Orifice Discharge Coefficient = $0.6 (H_2 - a)^{0.072}$ $(H_2 + 15a)^{0.072}$ b = Gate Opening Width = 3.0 m

 H_2 = Depth of Sewage above bottom of Gate Opening (m)

 H_1 = Depth of Sewage above top of Gate Opening (m)

 $g = Gravitational Constant = 9.81 m/sec^{2}$

3) When the upstream depth of sewage above the bottom of the gate opening (H₂) is less than the top of the gate opening (so H₂ < 0.148 m), the opening no longer acts as an orifice, but acts as a Sharp-nosed Broad-crested Weir, and the following equation applies:

$$Q = C_d b g^{1/2} H_2^{3/2}$$

(3)

Where:

b = Gate Opening Width = 3.0 m

 C_d = Weir Discharge Coefficient = 0.462

- H_2 = Depth of Sewage above bottom of Gate Opening (m)
- $g = Gravitational Constant = 9.81 m/sec^2$



2.2 Results

The historical CSO tank wet well sewage level data from SCADA, and the above equations and parameters, were entered into an Excel spreadsheet, and discharge volumes were calculated for the period from January 28, 2014 to July 18, 2018. The results of the spill volume calculations are presented in Table 1 below.

Gate Flow Component	WWF Spill Volume 2014 - 2018 (GL)	DWF Spill Volume 2018 (GL)	Total Spill Volume 2014 - 2018 (GL)
From Equation (1) For H₂ > 0.740 m	11.7	0.1	11.8
From Equation (2) For 0.148 m < H ₂ < 0.740 m	8.8	2.6	11.4
From Equation (3) For $H_2 < 0.148$ m	0.6	0.2	0.8
Total Spill Volume	21.1	2.9	24.0

Table 1: Estimated Spill Volume for Period from January 28, 2014 to July 18, 2018

The Total Spill Volume for the period from January 28, 2014 to July 18, 2018 is therefore estimated to be 24.0 GL (Giga-Litres), and of this total, 21.1 GL is estimated to have occurred during WWF conditions, and 2.9 GL during DWF conditions.

We understand that this amount is greater than that reported by the City of Hamilton to the MECP on July 27, 2018, but that calculation did not have the benefit of the detailed analysis applied in this report; and this analysis is more conservative and likely overestimates the volume.

2.3 Key Assumptions and Limitations

Some key assumptions and limitations related to the estimated spill volume include:

- + The Main/King CSO tank is designed to overflow in significant events once the tank is filled to capacity. Approved CSO tank overflows that might otherwise have happened during significant WWF events from January 28, 2014 to July 18, 2018 (i.e. if the flows under the gate had instead entered and filled the tank to capacity) have not been subtracted from the estimated total spill volume presented above. Accounting for such approved CSO tank overflows would reduce the estimated total spill volume presented in this report.
- + Small openings such as the one under the maintenance bypass gate can become blocked by floating debris in the sewage on the upstream side of the gate, which can at least temporarily reduce the rate of flow under the gate. The total spill volume estimate presented above assumes no such blockages occurred during the period from January 28, 2014 to July 18, 2018. Accounting for such blockages would reduce the estimated total spill volume presented in this report.



+ The spill volume calculations assume free flow through the gate opening with no controlling water level on the downstream side of the gate. This is a reasonable assumption given that there were no measured overflows from the CSO tank contributing flows to the overflow chamber on the downstream side of the gate. Having said this, there is a possibility that very high water levels in Chedoke Creek (e.g. occurring during significant WWF events) could create some level of backwater on the downstream side of the gate, which would reduce the flow rate under the gate. The estimated total spill volume presented above assumes this did not occur during the period from January 28, 2014 to July 18, 2018. Accounting for such obstructions to the flow would reduce the estimated total spill volume presented in this report.

3. Quantification of Contaminant Loadings from Spill

The second part of MECP Order Item 1(a) involves the quantification of contaminant loadings associated with the spill, based upon the estimated DWF and WWF spill volumes and available DWF and WWF water quality sampling data.

3.1 Methodology

Contaminant loadings have been estimated by multiplying the DWF and WWF spill volume estimates above by representative event mean concentrations (EMCs) for each selected pollutant parameter, developed using historical water quality data collected by the City.

Since some of the spill volume occurred during DWF conditions and some during WWF, and since the strength of the sewage entering the CSO tank wet well would be expected to vary significantly between DWF and WWF (where the latter will typically be more dilute, at least for organic and bacterial pollutant parameters), we determined two separate EMCs for each pollutant parameter, one to represent average DWF conditions, and one to represent average WWF/CSO conditions.

For DWF conditions, the following information was used:

- + Daily historical pollutant concentration data for the Woodward Avenue Wastewater Treatment Plant (WWTP) influent stream, covering the period from January 28, 2014 to July 18, 2018; including the following parameters: Total Suspended Solids (TSS), Total Phosphorus (TP), Ammonia (NH₃), Total Kjeldahl Nitrogen (TKN), and Carbonaceous Biochemical Oxygen Demand (cBOD).
- + Single DWF water quality sample taken just upstream of the Main/King CSO Tank on September 6, 2018, including the same parameters as listed above (TSS, TP, Ammonia, TKN, and cBOD).

For WWF conditions, the following information was used:

- Pollutant concentration data for the Main/King CSO tank influent stream, collected during the period from 2002 to 2006, including the following parameters: Total Suspended Solids (TSS), Total Phosphorus (TP), Ammonia (NH₃), Total Kjeldahl Nitrogen (TKN), and Carbonaceous Biochemical Oxygen Demand (cBOD).
- Pollutant concentration data for other nearby CSO facilities (including the Royal Avenue, McMaster/Ewen, Bayfront Park, and Eastwood Park CSO tanks), for the period from January 28, 2014 to July 18, 2018, including the same parameters as listed above (TSS, TP, Ammonia, TKN, and cBOD).



To develop the contaminant loading estimates, a series of analyses and calculations were performed. First, historical rainfall records, Woodward WWTP inflows, and Main/King CSO tank wet well levels were analyzed and corroborated to identify periods of DWF and WWF occurring at the Woodward WWTP and Main/King CSO tank from January 28, 2014 to July 18, 2018. The identified DWF and WWF periods were then used to develop separate representative average pollutant concentrations (EMCs) for both DWF and WWF conditions, which are highlighted in green in Table 2. The table also presents some other available DWF and WWF pollutant data, which were used to confirm the applicability of the final selected DWF and WWF EMC values for each pollutant.

Woodward WWTP influent data were used to develop the EMCs for the Main/King DWF conditions since DWF data is not collected in the Main/King CSO tank influent well, nor is it required to be. The single DWF sample taken on a dry day just upstream of the Main/King CSO tank on September 6, 2018 was used simply to confirm the applicability of the Woodward WWTP DWF influent data. As evident from Table 2, the results of this single DWF sample are consistent with the average DWF EMCs developed from the Woodward WWTP influent data.

In our opinion, it is more accurate to use the 2002-2006 WWF Main/King CSO tank data instead of the time-specific data from the other CSO facilities, to quantify the contaminant loadings. Having said this, the selected WWF EMCs for the Main/King CSO tank were compared to those from the other facilities. The EMCs for the Main/King CSO tank are consistent with those from the Eastwood Park CSO Tank (which is intuitive when considering the more commercial/ industrial land uses within their contributing catchments), but are generally higher than those for the other three CSO tanks (with at least the Royal and McMaster facilities generally serving more residential catchments). Based on the above, the final contaminant loading estimates presented below are likely overestimated.

Sample Description	TSS (mg/L)	TP (mg/L)	Ammonia (mg/L)	TKN (mg/L)	cBOD (mg/L)
DWF Data					
Average DWF Conc. From WWTP Influent	266	4.52	21.6	34.7	173
Main/King DWF Single Sample	154	3.86	22.2	45.4	135
WWF Data					
Average WWF Conc. Main/King CSO Influent	76	1.61	4.58	10.0	41.3
Average WWF Conc. Royal CSO Influent	229	0.64	0.41	2.5	15.7
Average WWF Conc. McMaster CSO Influent	73	0.99	2.00	4.9	29.2
Average WWF Conc. Bayfront CSO Influent	66	0.67	1.22	4.0	29.9
Average WWF Conc. Eastwood CSO Influent	113	2.06	5.64	11.9	78.1

Table 2:	Estimated	Average	DWF/	WWF	Pollutant	Concentrations
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3.2 Results

Finally, the selected DWF and WWF EMC values from Table 2 were multiplied by their respective estimated DWF and WWF spill volumes from Table 1, to develop estimates of Total Contaminant Loadings for each selected pollutant parameter. The results of this final calculation are presented in Table 3.

Flow Component	Spill Volume	Estim	ated Total	oading (Tonnes)		
Flow Component	(GL)	TSS	TP	Ammonia	TKN	cBOD
DWF (2018)	2.9	771	13	63	101	502
WWF (2014-2018)	21.1	1,604	34	96	211	871
TOTAL (2014-2018)	24.0	2,375	47	159	312	1,373

Table 3: Estimated Contaminant Loadings for Period from January 28, 2014 to July 18, 2018



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PUBLICLY RELEASED BY COUNCIL ON NOVEMBER 27, 2019

MECP Order # 1-J25YB Item 1b Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report

Hamilton, Ontario Project # TPB188127

Prepared for: City of Hamilton

71 Main Street West, Hamilton, Ontario L8P 4Y5

January 24, 2019



MECP Order #1-J25YB Item 1b Chedoke Creek Natural Environment and Sediment Quality Assessment Remediation Report

Hamilton, Ontario Project # TPB188127

Prepared for:

City of Hamilton 71 Main Street West, Hamilton, Ontario L8P 4Y5

Prepared by:

Wood Environment & Infrastructure Solutions a Division of Wood Canada Limited

3450 Harvester Road Burlington, Ontario, L7N 3W5 Canada T: (905) 335 2353

Date January 24, 2019

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January 24, 2019

Wood Environment & Infrastructure Solutions a Division of Wood Canada Limited 3450 Harvester Road Burlington, Ontario, L7N 3W5 Canada T: (905) 335 2353 www.woodplc.com

Mr. Mani Seradj, P.Eng. Project Manager – Watershed Management Water and Waste Water Systems Planning

City of Hamilton 71 Main Street West Hamilton, ON L8P 4Y5

Re: MECP Order # 1-J25YB Item 1b Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report, City of Hamilton

Dear Sir,

Wood Environment & Infrastructure Solutions (Wood) is pleased to submit the attached report for the City of Hamilton for its submission to the Ministry of the Environment, Conservation, and Parks (MECP) in partial fulfilment of Provincial Officer's Order # 1-J25YB. Should you have any comments or question, please feel free to contact any of the undersigned.

Sincerely,

Per:

Wood Environment & Infrastructure Solutions a Division of Wood Canada Limited

Lance Lumbard, MS, MBA, CLP Senior Scientist

Per: Dale Klodnicki, M.E.Sc., C.E.T. Senior Aquatic Ecologist

Per: Ron Scheckenberger, M.Eng., P.Eng. Principal Consultant

Juan Bishop

Per: Brian Bishop, M.Eng. P.Eng., Senior Associate



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List of Acronyms

BOD	Biochemical oxygen demand (5-day)
Chl-a	Chlorophyll-a (corrected for pheophytins)
CPUA	Catch per unit area
cfu	Colony-forming unit
CSO	Combined sewer overflow
DO	Dissolved oxygen
E. coli	Escherichia coli
EC	Environment Canada
EPT	Ephemeroptera, Plecoptera and Trichoptera taxonomic groups
HBI	Hilsenhoff Biotic Index
LEL	Lowest effect level (PSQG)
MECP	Ministry of the Environment, Conservation and Parks
mg/L	Milligrams per litre
MOE	Ontario Ministry of the Environment
OBBN	Ontario Benthos Biomonitoring Network
PAHs	Polynuclear Aromatic Hydrocarbons
PSQG	Provincial Sediment Quality Guidelines
QA/QC	Quality Assurance / Quality Control
qPCR	Quantitative polymerase chain reaction
RBG	Royal Botanical Gardens
SEL	Severe effect level (PSQG)
SU	Standard units (for pH)
TID	Total invertebrate density
TKN	Total Kjeldahl Nitrogen
TSS	Total Suspended Solids
ug/L	Micrograms per litre

1.0 Introduction

Wood Environment & Infrastructure Solutions (Wood) has been retained by the City of Hamilton to provide services specifically related to the assessment of the combined sewer overflow (CSO) event into Chedoke Creek for the period of January, 2014 to July, 2018. Wood has evaluated remediation requirements for the Chedoke Creek, along with the preparation of a Conceptual Remedial Action Plan, as required by the Ministry of the Environment, Conservation and Parks (MECP) Provincial Officer's Order (# 1-J25YB). This report provides the findings of the sediment quality and characterization field studies, biota sampling surveys (benthic invertebrates and aquatic habitat) and analysis of existing data (fish community and water quality), as well, the report presents a Conceptual Remedial Action Plan, including alternatives assessment and recommendations.

2.0 Methodology

2.1 Sediment Quality and Characterization

The ultimate goal of the sediment quality and characterization assessment has been to provide information and interpretation of the current status of the sediment deposited in Chedoke Creek, and to support remediation design alternatives. In particular, the sediment characterization study has supported the assessment of the spatial extent of existing conditions and wastewater pollution in the creek. The sediment characterization and quality assessment provided in this report pertain to the existing soft sediments within the creek and do not solely represent impacts attributable to the combined sewer overflow (CSO) event from the Main/King CSO facility for the period of January 2014 to July 2018. Meaning, the data analysis and results describe the existing conditions which inherently include other confounding factors such as other sources of contaminants (e.g., other CSOs and urban runoff). To this end, the scope of work has been established to collect data in a manner to provide an understanding of the following:

- Relative sediment depth (i.e., sediment stratigraphy, depth to parent material, to assist in extrapolation of sediment quantity);
- Current bathymetry;
- Sediment consistency (i.e., material properties);
- Sediment quality analysis; and
- Extent of impact

The sediment quality analysis has provided an initial level of screening with respect to the potential for disposal under Ontario Regulation (O.Reg.) 153/04 Records of Site Condition – Part XV.1 of the *Environmental Protection Act*, specifically comparing to Table 1 background site conditions for sediment. The sediment quality data were also compared to the Provincial Sediment Quality Guidelines (PSQGs) within the context of aquatic biota health.

The PSQGs are guidelines which promote the protection of aquatic life and are based on sound scientific information. The PSGQ lowest effect limit values are equal to the O. Reg. 153/04 values. According to the PSQG document, three levels of effects are prescribed that reflect potential chronic and long-term effects of contaminants on benthic invertebrates; the three levels are:

• **No effect Level:** fish and sediment-dwelling organisms are not affected by chemicals in the sediment; the sediment is considered clean;

- **Lowest effect level (LEL):** level of sediment contamination that can be tolerated by the majority of the sediment-dwelling benthic invertebrates; the sediment is considered to be clean to marginally contaminated; and
- **Severe effect level (SEL):** level of sediment contamination at which pronounced disturbance of the sediment-dwelling community can be expected; the sediment is considered heavily contaminated.

2.1.1 Sediment Thickness, Characterization and Bathymetry

Sediment core and/or grab sampling has been conducted within Chedoke Creek at ten (10) locations. The core sample locations shown on Figure 2-1 include two locations (C1 and C2) where a single location of accumulated sediment was sampled (three core tubes each), whereas the remaining core sample locations included three (3) replicate samples (three core tubes per replicate sample) collected across each transect (east, centre and right replicate sample locations). Samples have been collected from depositional areas. The transects have been positioned equidistant from each other, except for the closer spacing near the culvert outlet. Transects have been positioned starting from the upstream limit of the sample area, down to the outlet of the creek to Cootes Paradise, near Princess Point.

Sediment cores have been collected using a manually-driven core sampler for discrete interval sediment sampling down to the parent material (and/or refusal) where possible. Sediment aliquots have been extruded from the cores at each of these locations in incremental strata (0 to 15 centimeters [cm], 15 to 30 cm and >30 cm). Photographs of complete cores have been taken and catalogued for further visual interpretation as necessary (Appendix A2). Cores have been separated into individual containers (amber glass jars) for analysis to provide depth related assessment of parameters of interest.

Sediment grab samples have been taken using a petite ponar dredge sampler, collecting material from the bioactive sediment strata (upper 10 cm). These samples have been collected for particle size analysis and co-located with the benthic invertebrate community samples as described in Section 2.2.1.

Soft sediment depth has been identified through reaching refusal with the manually-driven sampler at coring transects and has been recorded to provide an indication of bathymetric condition and an estimate of soft sediment volume (Appendix B2). The total water depth was measured from surface to sediment-water interface, and the total depth of sediment to refusal was also documented at each replicate sample location. The substrate encountered at refusal was typically a hardpacked, fine sand or clay material at all coring locations, thereby allowing measurement of the soft sediments full thickness. To be clear, the incremental sample representing the >30 cm strata included a portion of the refusal material at the bottom of the core that was homogenized with the overlying soft sediment. The shallow conditions throughout much of the creek precluded the use of conventional sonar bathymetry which would have been unsuitable (impossible nearshore) and less accurate than the manually measured depths. A summary of the total water depth and soft sediment thickness is provided in Appendix B (Table B1-1).

2.1.2 Sediment Quality

Sediment samples have been collected and retained in laboratory provided amber glass jars and food grade plastic bags (particle size and genetic analysis), pre-labelled with the sample ID, date and time of collection, as well as required analysis. A laboratory provided chain of custody has been submitted with each sample shipment thereby ensuring all samples have been tracked and logged per laboratory quality assurance and control practices.

Sediment core aliquots and grab samples have been kept cool and transported to the laboratory for analysis of the following parameters:

- qPCR genetic analysis of sediment that identifies the relative abundance (%) of municipal sewagebased bacteria in the sample for comparison to natural sources of bacteria;
- Ammonia (NH3+NH4);
- Total Kjeldahl Nitrogen (TKN);
- Total Phosphorus;
- Total Metals (including: zinc, lead, copper); and
- O.Reg 153/04 Polycyclic Aromatic Hydrocarbons (PAH).

Sediment grab samples have also been analyzed for the following parameters:

- Sediment grain size analysis; and
- Pore water analysis for biochemical oxygen demand (BOD), faecal coliforms and dissolved oxygen (DO).

2.2 Natural Environment

The purpose of collecting natural environment (biological) information has been to assess the current condition of Chedoke Creek within the context of aquatic ecology. The information is intended to serve as a baseline for future assessment of potential improvements, following the implementation of remediation options. The biological study has been conducted consistent with a longitudinal gradient approach (sampling from upstream to downstream) in Chedoke Creek to identify the potential change in aquatic community health. The biological assessment has been conducted to target two main groups of biota: benthic invertebrates and fish. The fish community was not sampled as part of this study, however benthic invertebrate sample collection was conducted, as described in the following. These community data have been complemented by the collection of general habitat features and analysed within the context of the sediment quality and grain size data, collected as part of the sediment characterization (Section 2.1.2).

2.2.1 Benthic Invertebrate Community

Benthic invertebrate sampling has been conducted in tandem with sediment quality assessments. Sampling has been conducted at seven (7) sampling transects co-located with the sediment grab sampling transects (Figure 2-1). Benthic invertebrates have been sampled from each of 3 replicate grabs within each transect. This approach has provided a total of 21 samples for analysis by an accredited invertebrate taxonomist. Information collected at each sampling station has included a description of benthic habitat (water depth, observed water velocity, substrate type, aquatic vegetation and available cover).

Sampling at each station has been conducted using a petite ponar dredge sampler. Each replicate grab sample has been individually sieved in the field (using 500 micron [µm] mesh sieve bucket), as per the Ontario Benthos Biomonitoring Network (OBBN): Protocol Manual (MOE 2007). Samples have been preserved in the field (using 10% buffered formalin) and analyzed by an experienced taxonomist following accepted protocols and quality assurance and control measures (EC 2012). All invertebrates have been identified to the lowest practical level. In addition, a voucher collection has been compiled from each area sampled, for future reference or for confirmation by a second trained taxonomist (if required). Benthic invertebrate community metrics of interest for analysis have included the following:

• Total invertebrate density (TID);

- Taxon richness;
- Simpson's Evenness Index;
- Simpson's Diversity Index;
- Proportion of individuals belonging to the Ephemeroptera (mayflies), Plecoptera (stoneflies) and Trichoptera (caddisflies) [% EPT];
- Hilsenhoff Biotic Index (HBI) was also calculated for each transect, as it provides an estimate of the overall tolerance of the invertebrate community to organic pollution;
- Taxa density; and
- Taxa proportion.

TID has been reported as the total number of all individuals of all taxonomic categories expressed per unit area (individuals per square metre). Area has been based on the dimensions of the collection equipment (Petite Ponar; 0.023 m²). A total invertebrate density value has been calculated for each replicate sample location.

Taxonomic richness has been reported as the total number of taxa groups at each sample station, based on the lowest practical level of taxonomic identification. Taxonomic richness is directly related to diversity and health of the invertebrate community. The TID and richness calculations can reveal ecologically relevant aspects of the benthic community. For example, stations with high invertebrate density and low richness may suggest the existing conditions can support a small niche of specialized taxa, reflect homogeneous habitat conditions, and may be indicative of a benthic invertebrate community with predominantly stress tolerant taxa. Whereas, high TID and richness can reflect a heterogeneous habitat with a broad range of stress tolerant and intolerant taxa. Taxonomic richness is also used to calculate other invertebrate community metrics such as Simpson's Evenness discussed below (Smith & Wilson, 1996).

Simpson's Diversity Index is a descriptor of both the abundance patterns and taxonomic richness of the community (EC, 2012). This is a common metric included in benthic biomonitoring programs and can support assessments in conjunction with the other metrics included in this study. Simpson's diversity index is heavily weighted towards the most abundant species in the sample, while being less sensitive to species richness. This measure has been calculated by determining the proportion of individuals that each taxonomic group at a sample location contributes to the total number of individuals at the sample location. This index represents the probability that two individuals randomly selected from a sample will belong to different families. Simpson's diversity ranges from zero to one, with higher values representing greater diversity. Simpson's diversity index has been calculated according to Krebs (1985):

$$D = 1 - \sum_{i=1}^{s} (p_i)^2$$

where:

Simpson's index of diversity

= the total number of taxa (group) at the station

pi = the proportion of the i^{th} taxon (group) at the station

Simpson's Evenness Index is similar to Simpson's Index of Diversity but is a measure of how the abundance of individuals are distributed within the taxonomic groups inhabiting the sample location. Evenness refers to how evenly taxa are distributed within the community. Evenness ranges between zero and one; a

D

S

community with a high number of individuals of one group and few of other groups has low evenness and a low evenness value closer to zero. Evenness was calculated according to Smith and Wilson (1996):

$$E = 1 / \sum_{i=1}^{s} (p_i)^2 / S$$

where:	Е	=	Evenness
	p_i	=	the proportion of the i^{th} taxon (group) at the station
	S	=	the total number of taxa (group) at the station

The HBI estimates the overall tolerance of the benthic invertebrate community in a sampled area, weighted by the relative abundance of each taxonomic group (family, genus, etc.). Organisms have been assigned a tolerance number from 0 to 10 pertaining to that group's known sensitivity to organic pollutants; 0 being most sensitive, 10 being most tolerant. The HBI has been calculated according to Hilsenhoff (1988):

$$HBI = \frac{\sum n_i x a_i}{N}$$

where: n = number of specimens in taxa ia = tolerance value of taxa iN = the total number of specimens in the sample

The assessment of these endpoints has provided a basis of understanding for the geographic distribution of organic pollution and a baseline condition for comparison to future remediation scenarios.

2.2.2 Fish Community

Annual fish community sampling has been undertaken by the Royal Botanical Gardens (RBG) since 2001 utilizing two (2) 50 metre (m) electrofishing survey transects (C1 and C2) located in Chedoke Creek upstream of the confluence with Cootes Paradise (Figure 2-1). Two other sample transect locations positioned near the outlet of the creek, and further afield within Cootes Paradise, were sampled annually and provide context for comparison to creek transect as part of the data analysis and review. The available data include total catch by species for each transect, however, electrofishing seconds were not provided for the full period of record. Fish community data have been used to calculate the catch per unit area (number of fish per 50 m transect), species richness, total catch, as well as the relative proportion of generalist, piscivore and specialist species within each catch, ard the relative proportion of stress tolerant, intolerant and intermediate species within each catch, as an indication of community complexity. These data have been reported for the current condition of Chedoke Creek as a general indicator of health, and to provide a baseline for comparison to the same metrics following remedial actions.

2.2.3 Aquatic Habitat

Aquatic habitat can be described in numerous ways, including observations of stream morphology, substrate composition, in-stream cover, aquatic macrophyte species and presence, and riparian habitats. During the initial reconnaissance site visit (September 5, 2018), it was determined that qualitative observations of the existing creek habitat would be conducted during the sediment and benthic invertebrate sampling event. These observations were then recorded on field sampling notes and habitat features were documented using photographs provided within Appendix A of this report.


2.3 Water Quality Assessment Methods

Various entities including McMaster, Zenon, City of Hamilton, Hamilton Environmental Lab, RBG, and Hamilton Conservation Authority (HCA) have been collecting water quality data within Chedoke Creek and downstream in Cootes Paradise for decades. The water quality data supplied by these organizations provide a means of assessing the aquatic ecosystem health based on various chemical, physical, and biological characteristics of the water, as well as impacts that may be associated with sources of contamination. Through this investigation, Wood reviewed and analysed the available water quality data between 1999 and 2018 for stations in Chedoke Creek and Cootes Paradise. The stations evaluated in included CP-11 (the first station downstream of the Main/King CSO); stations CC-2, CC-3, and CC-9 (upstream of the Main/King CSO); and stations CP-1, CP-2, and CP-20 (within Cootes Paradise). Figures 4-5.1 and 4-5.2 indicate the locations of these stations.

Water quality data are available for numerous parameters, however, total phosphorus (TP) and Escherichia coli (E. coli) were chosen as representative water quality parameters and were used to compare station CP-11 with upstream conditions (CC-2, CC-3, and CC-9) and conditions in Cootes Paradise (CP-1, CP-2, and CP-20). Both parameters are often used to indicate changes in water quality and to assess potential impairments associated specifically with sewer overflows. Additional water quality parameters including pH, ammonia, dissolved oxygen (DO), chlorophyll-a (Chl-a), and total suspended solids (TSS) were also reviewed for CP-11 and Cootes Paradise stations CP-1, CP-2, and CP-20.

Water quality data, including data collected from Chedoke Creek and Cootes Paradise stations, are often subject to a wide range of variability with a limited number of collection events spaced at irregular intervals. The limited temporal resolution of Chedoke Creek and Cootes Paradise station data requires careful consideration and use of the appropriate statistical tools. The statistical methods utilized to evaluate the available water quality are provided in the following.

The Mann-Whitney U non-parametric statistical test was selected for evaluation of Chedoke Creek and Cootes Paradise data because it is robust against outliers and large data gaps, and data are not required to conform to a particular distribution for non-parametric analyses. The Mann-Whitney U test calculates the statistical significance of the difference in median concentrations between two periods. For the purposes of the Mann-Whitney U test, data from station CP-11 was divided into the period before and after the gate 1 opening. The time periods evaluated included the period from January 5, 2009 to September 24, 2012 and the period between May 26, 2014 and September 27, 2018. No data were available for the period between September 24, 2012 and May 26, 2014. P-values less than 0.05 indicate statistical significance and further indicates that the two datasets are significantly different from one another.

Insufficient data exist to employ the Mann-Whitney U test to compare the period prior to the start of the gate opening event with the periods after gate 1 was open, after gate 2 had failed, and the period following the correct adjustment of both gates. Therefore, additional analyses of median values of TP, E. coli, and other water quality data were performed on an objective basis, to include four distinct time periods coinciding with the operational conditions of the Main/King CSO. The first period included the available data collected between January 5, 2009 and January 27, 2014 and includes a data gap from September 25, 2012 through January 27, 2014. The second period begins January 28, 2014 with the gate opening and ends December 31, 2017, prior to the failure of gate 2. The third period was evaluated for the data collected between January 1, 2018 and July 18, 2018 when gate 1 was open and gate 2 had failed. The fourth period began after both gates had been adjusted for proper operation on July 18, 2018 and included available data through September 2018.

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Figure 2-1: Sediment, Benthic Invertebrate and Fish Sample Locations

3.0 Results and Interpretation – Sediment Quality and Characterization

3.1 Sediment Thickness and Characterization

Soft sediment thickness across the sample location transects showed greater accumulation of sediments along the west shoreline throughout the creek. Measured sediment thickness ranged from 0.10 to 0.70 m (mean thickness 0.37 m) along the west shoreline compared to 0.04 to 0.59 m (mean thickness 0.26) along the east shoreline and 0.03 to 0.66 m (mean thickness 0.32 m), near the centre of the creek. In general, the upstream sample locations including C-1, C-2, G-1 and G2 contained less soft sediment (thickness range 0.06 to 0.37 m) compared to the most downstream sample locations C-5/G-6 and C-6/G-7 (thickness range 0.44 to 0.70 m).

A photographic record of each sample transect, grab samples and homogenized samples is provided in Appendix A1, with representative photographs of sediment cores at each coring location provided in Appendix A2. Data regarding field sampling observations, water depth and soft sediment thickness measurements and laboratory sediment quality analyses are provided in Appendix B1. Soft sediment thickness and bathymetry figures are provided in Appendix B2.

The produced sediment thickness mapping is based on irregular and sparse data collection efforts, which were primarily focused on providing sediment chemistry and sediment quality data and not a detailed map of the thickness of deposited material. Future regular and thorough sediment thickness data collection efforts will provide a clearer representation, which may result in changes to the final volume of soft sediment material estimates within the creek.

The upper strata (0 to 15 cm) sample aliquots are commonly composed of fine grained sediments (silt, clay, fine sand), with some coarse-grained sands and cobble present near the bottom of the strata. These samples are loosely consolidated, less firm than pucking consistency. Some upper strata samples were described in the field as having a strong metallic or petro-chemical odour, and most were dark in colour (black or brown). A summary of the field sampling observations and measurements is provided in Appendix B (Table B1-1).

The mid-strata (15 to 30 cm) sample aliquots are a mix of fine and coarse-grained sediments. These mid-strata samples are mostly well-consolidated material that maintained the core tube shape when extruded into the sample bowl. Colour ranges from black to brown to grey and orange, with some samples described as having a metallic or petro-chemical odour, like the surface strata samples.

The lower strata (>30 cm) sample aliquots are also a mix of fine and coarse-grained sediments, with a greater proportion of coarse-grained constituents observed. These samples were well-consolidated and colour typically ranged from brown to orange and grey, with some samples described as having a metallic or petro-chemical odour. This colour suggests parent material was encountered, as it resembles the red clay found throughout the Niagara escarpment region.

Particle size data from the grab sample locations (0 to 10 cm) are presented in Figure 3-1 and Appendix B1 (Table B1-3). The particle size data show higher percentage of coarse material are present in the upstream sample locations (G1 to G3), with higher proportions of fine-grained material (silt and clay) in the downstream locations where deeper sediment depths are observed.

3.2 Sediment Quality

BOD, Bacteria and Faecal Coliforms

Natural organic detritus and organic waste from waste water treatment plants and agricultural and urban runoff, acts as a food source for water-borne bacteria. Bacteria decompose these organic materials using

dissolved oxygen (DO), thus reducing the DO present for fish and other aquatic biota (e.g., invertebrates). Biochemical oxygen demand (BOD) is a measure of the amount of oxygen that bacteria will consume while decomposing organic matter under aerobic conditions. When effluent (e.g., Main/King CSO) containing high BOD levels are discharged to a receiver (e.g., Chedoke Creek), this effluent accelerates bacterial growth in the receiver and consumes the available oxygen. The reduction of DO concentrations in the water column can persist as long as the BOD-rich effluent is discharged. Once the discharge stops, the receiver generally re-aerates due to atmospheric mixing and during algal photosynthesis when oxygen is released into the water. However, as long as organic sediments are present, the BOD at the water/sediment interface will likely be high compared to mineral sand or other inorganic material that does not consume as much oxygen. During low flow conditions, the BOD of the sediment can continue to impact the DO concentration in the water column. This is particularly true when algal cells are consuming oxygen during respiration when no sunlight is available. Sediment BOD and algal respiration can have dramatic impacts to water column DO prior to sunrise. These effects are magnified during warmer conditions when the DO carrying capacity of water is lower and biological activity is accelerated.

The highest porewater BOD results were found at sample transect C-5/G-6 immediately upstream of the Princess Point bridge, as shown on Figure 3-2, with the next highest BOD value observed at the G-3 sample transect located upstream of the Kay Drage Park bridge. These results indicate organic compounds are present in higher amounts at these sample locations and therefore require more oxygen for microbial metabolism, which typically suggests impaired environmental quality. The area of Chedoke Creek at transects G-3 and C-5/G-6 also contained the highest amount of organic material, which coincides with field observations indicating slower water velocities and increased settling of suspended solids at these locations.

The DO concentrations for these locations are also shown on Figure 3-2, with a longitudinal gradient of higher concentration upstream and lower concentration downstream. These higher upstream DO concentrations are likely attributable to the faster flowing water and associated habitat within the area near the culvert outlet, that have less sediment accumulation compared to the slower moving water in the downstream reaches, as discussed further in Section 4.3. Low dissolved oxygen concentration associated with the organic sediments in Chedoke Creek likely reduces the diversity of benthic invertebrates and favours a few tolerant species. This, in turn, limits the available food sources for fish (ref. Section 4.1).

The bacteroidetes and faecal coliform sample results show the highest concentrations were found at the C-3/G-5 sample transect, downstream of the Kay Drage Park bridge (Figure 3-3). Faecal coliform in surface waters are present due to fecal excrement of humans (sewage releases), livestock and wildlife. The qPCR results show the highest human and total bacteroidetes were present in the surface strata (0 to 15 cm) at the C-3C replicate sample located near the west shoreline shows. Concentrations in the mid-strata aliquot (15 to 30 cm) of C-3C were also higher than most other mid-strata samples. The bacteroidetes and faecal coliform results from the downstream sample transects show lower concentrations, with most of the lowest values at the C-6/G-7 sample location within Cootes Paradise (further from the Main/King CSO source).

Unlike chemical contaminants, bacterial indicator species (i.e., faecal coliform) of potential pathogenic contamination are normally not persistent outside of a living host and the current concentrations will likely continue to decline during periods when no sewage discharge is occurring. However, pathogenic contamination of the sediments within Chedoke Creek may present an ongoing risk to human health. The persistence of potential human pathogens is unknown and avoidance of direct contact with the sediments is recommended. It should be noted that permitted CSOs which may periodically discharge to Chedoke Creek continue to present an ongoing potential source of faecal coliform bacteria and potentially pathogenic organisms.

Nutrients

Nutrient contamination from nitrogen and phosphorus-rich organic sediments and other sources (e.g. inorganic fertilizers) is an ecological concern within Chedoke Creek and downstream receiving waters. Growth of planktonic and epiphytic algal species is often accelerated by external (stormwater) and internal (sediment) sources of nitrogen, phosphorus, or both. An over-abundance of algae tends to limit light penetration thereby precluding growth of submerged and emergent plant species which may provide habitat and sediment stabilization. Phosphorus tends to be the nutrient limiting algal growth in freshwater systems. External sources of nutrients are the most difficult to control and represent an ongoing source of potential contamination within Chedoke Creek and downstream, regardless of the operational condition of the Main/King CSO. Furthermore, external nutrients other than those contributed by the Main/King CSO have likely been contributing to water quality problems within Chedoke Creek and its downstream receiving waters for decades.

Sediment quality nutrients of interest include ammonia+ammonium, total phosphorus and total Kjeldahl nitrogen (TKN), all of which were found in the highest concentration within the surface strata (0 to 15 cm) at the C-3/G-5 sample transect, specifically the C-3C sample location (Figure 3-4). The next highest surface strata nutrient concentrations were found at the C-4C sample location, and both locations were positioned near the west shoreline, in areas of soft organic sediment. These sample locations were situated between the Kay Drage Park and Princess Point bridges, showing higher nutrient concentrations are present within this reach and are mostly higher than the surface strata within the Cootes Paradise sample location (C-6/G-7). Nearly all TKN concentrations in surface strata were above the PSQG LEL (550 μ g/g), suggesting these sediments contain a level of contamination that can be tolerated by the majority of sediment-dwelling organisms, but not necessarily stress-intolerance taxa as discussed in Section 4.1. Total phosphorus concentrations in all sediment strata samples were greater than the PSQG LEL (600 μ g/g) between transects C-4 and C-6/G-7, with the highest concentrations observed at transect C-5/G-6. The phosphorus SEL (2,000 μ g/g) was not exceeded by any sample concentration.

Previous sediment quality studies conducted by the RBG in 2006 and 2013 documented nutrient parameters at two locations (CC-1 and CC-2) positioned further northwest from the 2018 C-6/G-7 sample location (Figure 2-1). RBG sediment sample collection protocols differed from those followed during the 2018 study; however, comparison between study results provides a qualitative context of nutrient concentrations in the upper strata sediments within Cootes Paradise. Sediment TKN concentrations at the RBG locations were similarly elevated above the PSQG LEL. For example, the 2006 and 2013 RBG TKN concentrations ranged from 1,250 to 1,390 μ g/g at station CC-1 and from 1,010 to 1,330 μ g/g at station CC-2, both greater than the PSQG LEL (550 μ g/g). These results were all greater than the TKN concentrations measured at the 2018 C-6/G-7 location (900 to 1,000 μ g/g) and were comparable to the TKN concentrations of the 0 to 15 cm strata between transects C-3/G-5 and C-5/G-6 (Figure 3-4). This suggests that TKN enrichment has occurred downstream in Cootes Paradise prior to the event, but it remains unclear when, or how, the enrichment occurred.

The RBG total phosphorous concentrations in 2006 and 2013 were 1,100 μ g/g for both years at station CC-1 and ranged from 1,100 to 920 μ g/g at station CC-2 between 2006 and 2013 (RBG 2013). These results were all above the PSQG LEL (600 μ g/g), but greater than the 2018 total phosphorus concentrations measured at C-6/G-7 (778 to 814 μ g/g) which is the closest 2018 sample location to the RBG stations. The total phosphorus concentrations measured in upper strata between transects C-3/G-5 and C-5/G-6 within the creek had concentrations within the range of the 2006 and 2013 results (2018 TP range 642 to 1,622 μ g/g). This also suggests that total phosphorus enrichment has occurred downstream in Cootes Paradise prior to the event, but the means and timeframe of enrichment remain unclear.

The mid and lower strata aliquot sample results show nutrient concentrations were mostly higher than the surface strata concentrations at sample transects C-5/G-6 and C-6/G-7 (Figure 3-4). These nutrient concentrations within deeper sediment strata suggest legacy nutrient enrichment has occurred where sediments have accumulated in the slower-flowing, lower reaches of the creek and within Cootes Paradise.

It is important to note that while nutrient concentrations are high in most samples collected from less than 30 cm in depth, portions of the creek that were sandy (C-1 through C-3) and deep (> 30 cm) had the lowest total Kjeldahl nitrogen and total phosphorus concentrations. Deeper sediment samples (> 30 cm) collected downstream of C-3 were generally nutrient-enriched which is consistent with the depth of soft sediments in these areas. Presumably, a sandy sediment stratum with lower nutrient concentrations exists downstream of C-3, but further sampling at deeper intervals would be needed to identify the vertical elevation of this layer.

Metals

Metal concentrations were compared to the PSQG and O. Reg. 153/04 values. As noted earlier, the PSQGs are guidelines which promote the protection of aquatic life using LEL values (equal to the O. Reg. 153/04 concentrations), as well as the PSQG SEL criteria that indicate levels of sediment contamination at which pronounced disturbance of the sediment-dwelling biota community can be expected. The O. Reg. 153/04 sediment quality parameters per Table 1 of the Regulation (MOE 2011) are used to inform disposal options for contaminated sediments that include metals and polynuclear aromatic hydrocarbons (PAHs). The metal concentrations of soft sediments within the creek do not solely represent impacts attributable to the discharge event and include other confounding factors such as other sources of contaminants (e.g., other CSOs and urban runoff) however isolating these sources with the current data is not considered feasible.

Most of the highest heavy metal concentrations of interest (Cu, Pb and Zn) within surface strata (0 to 15 cm) were found between the C-3/G-5 and C-5/G-6 sample transects (Figure 3-5) which were similar to the results found for other parameters. Other metals with O. Reg. 153/04 and PSQG sediment quality values include arsenic, cadmium, cobalt, chromium, nickel and silver. Graphs of these metals and their respective regulation values are provided in Appendix B1.

The surface strata metal concentrations between the C-3/G-5 and C-5/G-6 sample transects were generally greater than the upstream or furthest downstream sample results. Overall, the deeper sediments contained higher concentrations of these metals at transect C-4 and further downstream. The C-5C sample location positioned near the west shoreline, upstream of the Princess Point bridge contained the highest mid and lower-strata metal concentrations. Unlike nutrients, metals pose a direct toxicity to living organisms and removal of soft sediment material containing these metals would likely be beneficial to the ecological conditions within Chedoke Creek and downstream.

Concentrations of copper, lead and zinc were generally greater than their respective PSQG LELs, but mostly below the SEL values (Figure 3-5). Arsenic, cadmium, chromium and silver concentrations were generally below the PSQG LEL values in the upstream locations as discussed in the following.

Arsenic, chromium and nickel concentrations are shown on Figure B1-2 for comparison to their respective O. Reg. 153/04 values. The arsenic and chromium concentrations for sample locations C-1 through C-3 are mostly below the regulation value, with concentrations greater than the regulation at sample locations C-4 through C-6. Nickel concentrations in the upper strata samples (0 to 15 cm) are all greater than the regulation value, with most of the mid and lower strata samples also greater than the regulation value. In general, most sediment quality parameters concentrations compared to PSQG LEL and O. Reg. 153/04 values show the highest concentrations in the downstream sample locations between sample transects C-4 and C-6. This likely is in part due to the increase in depositional conditions as noted in the particle size distribution results. This inherently means smaller sediment particles require slower water velocities to

facilitate settlement out of the water column, as such the predominance of fine sediment particle size (e.g., silt and clay) shows the downstream sample locations are depositional. Increased metal concentrations are typically associated with fine particle size compared to coarse substrates (sand and gravel) observed in the upstream sample locations (C-1 through C-3).

Cobalt was the only metal concentration consistently below the PSQG LEL and O. Reg. 153/04 value, with the highest concentration (22 μ g/g) being less than half the LEL value (50 μ g/g). The cadmium and silver concentrations were mostly below their respective regulation values for sample locations C-1 through C-3 and replicate sample C-4A (near east shoreline). Cadmium and silver were above the PSQG LEL and O. Reg. 153/04 value for most of the strata sampled between transect C-4 and C-6 as shown on Figure B1-1.

Most PAH concentrations were greater than their respective O. Reg. 153/04 values as summarized in Appendix B (Table B1-2). Anthracene had the fewest regulation exceedances, and most of the mid and lower strata sample concentrations were consistently greater than the regulation values. The PAH results have been used to determine disposal options for removed (dredged) sediment, as further discussed in Section 5.0. Additional sampling at deeper intervals is necessary to refine this analysis and determine whether these exceedances exist below the organic layer. As noted, the PAH concentrations of soft sediments within the creek do not solely represent impacts attributable to the discharge event and include other confounding factors such as other sources of contaminants (e.g., other CSOs and urban runoff), however isolating these sources with the current data is not considered feasible.

Previous sediment quality studies conducted by the RBG in 2006 and 2013 also documented metal concentrations at the two locations noted in the nutrient discussion earlier. Cadmium, copper, iron, lead and zinc concentrations were greater than the PSQG LEL concentrations for all samples (CC-1 and CC-2); however, no concentrations exceeded the respective PSQG SEL values. Arsenic concentrations in 2006 at CC-1 and CC-2 were equal to the PQSG LEL (6 µg/g) and were below the LEL in 2013, 5.6 and 5.2 µg/g, respectively. All upper strata arsenic concentrations in the 2018 study were below the PSQG LEL. The RBG 2006 studies also documented PAH concentrations at the CC-1 and CC-2 sample locations (no PAH sampling conducted in 2013). The RBG 2006 PAH results show sediment sampled at CC-1 contained PAH concentrations less than the respective O. Reg. 153/04 values. PAH concentrations at RBG location CC-2, positioned further offshore than CC-1 within Cootes Paradise, were equal to, or greater than, many of the O. Reg. 153/04 values. All 2006 PAH concentrations were less than the 2018 PAH concentrations observed at the Chedoke Creek sample locations, including location C-6 positioned immediately downstream of the creek outlet into Cootes Paradise.

The 2018 results suggest legacy metal enrichment has occurred (prior to the Main/King CSO event), and removal may be beneficial. However, it is important to note other potential sources of metal enrichment are ongoing and likely occurred prior to the discharge event. These include, but are not considered limited to, other operating CSOs (e.g. Royal Tank) located upstream, the storm water drainage from the adjacent highway infrastructure and runoff from upstream urban environs (i.e., extensive roadway network) discharging to the creek, as well as other upstream sources (e.g., industrial and landfill sources). As noted earlier, establishing a clear distinction between legacy and event-based contamination is not considered feasible with the available data.

Similar to the nutrient-enrichment discussion above, the observed metal concentrations are lower in the sandier portions of the creek, above the C-3 sample location. The metal concentrations evaluated in sample locations downstream of C-3 are likely more representative of the organic material within Chedoke Creek. Additional sampling at deeper intervals would be necessary to determine whether metal concentrations decrease below the organic layer.

Radioisotopic Dating of Sediments

The physical and chemical characterizations discussed in this section suggest that some of the organic material within Chedoke Creek may be associated with the 2014-2018 discharge event. However, as noted, the sediments within Chedoke Creek are likely to have been derived from many different sources and time periods. The Main/King CSO and other permitted CSO systems also released sewage and stormwater to Chedoke Creek prior to the event, and continue to do so. The sediment characteristics from the prior discharge events are likely to be similar to, and indistinguishable from, the 2014-2018 Main/King CSO discharge event. The complex origin and fate of sediments within Chedoke Creek are likely to prevent a definitive means of identifying the sediments specifically associated with the 2014-2018 Main/King CSO discharge event. In certain cases, radioisotope data may be useful for classifying sediments based on their deposition periods. Wood has provided a brief summary of the potential to employ this this technology below.

The vertical distribution of several short-lived radioistopes in sediments can be used in some aquatic systems to estimate the sedimentation rate and thereby the age of sediment strata. For example, measurements of beryllium-7 (⁷Be, half-life 53 d), lead-210 (²¹⁰Pb, half-life 22.3 y), and cesium-137 (¹³⁷Cs) have been used to date sediments over time-spans up to approximately 100 years (USGS 1998). ²¹⁰Pb can also be used to estimate age of sediments up to approximately 100 years. However, sediment redistribution can flatten or interrupt the ²¹⁰Pb profile. In this case, the basic models to interpret ²¹⁰Pb profiles are not accurate (Appleby 1998). The irregular channel morphology, minimal water depth and widely varying flows within Chedoke Creek likely result in substantial mixing and transport of especially the fine-grained and organic sediments that retain ²¹⁰Pb. These processes would prevent the formation of interpretable ²¹⁰Pb profiles. For this reason, Wood does not recommend attempts to apply radioisotopic dating methodologies to distinguish sediments deposited prior to, versus during, the 2014 – 2018 discharge event.

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Figure 3-1: Sediment Particle Size Distribution by Grab Sample Location



Figure 3-2: Sediment Biochemical Oxygen Demand and Dissolved Oxygen by Grab Sample Location

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Figure 3-3: Sediment Bacteroidetes and Faecal Coliform by Core Sample Location

Note: The position of replicate samples within the creek are identified using A – near east bank, B – mid channel, C – near west bank.

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Figure 3-4: Sediment Nutrient Concentrations – NH3+NH4, P, TKN by Core Sample Location

Note: The position of replicate samples within the creek are identified using A – near east bank, B – mid channel, C – near west bank.

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Note: The position of replicate samples within the creek are identified using A – near east bank, B – mid channel, C – near west bank.

4.0 Results and Interpretation – Natural Environment

4.1 Benthic Invertebrate Community

Benthic macroinvertebrates are mainly exposed to contaminants in the surface water, meaning the tubedwelling organisms that actively circulate overlying water through their tubes and those deposit feeders that are active bioturbators, effectively mixing the upper strata of the sediments (Warren et al., 1998; Hare et al., 2001; Wang et al., 2000 and 2001). However, organisms that do not pump overlying water through their tubes or burrows may take up significant amounts of contaminants from digested sediments and predators of those species will accumulate contaminants from their prey (Lee et al., 2000; Ahrens et al., 2001). Additionally, deposit feeders are typically less sensitive to toxicants than those that are exposed mainly via surface water, and higher abundance of these 'tolerant' taxa are used to indicate environmental degradation. For example, higher proportions of the benthic invertebrate community represented by generally stress-tolerant taxa including oligochaetes (aquatic worms) and chironomids (non-biting midges), as well as low taxa diversity and evenness, as discussed in the following shows Chedoke Creek represents an environmentally degraded system. Benthic macroinvertebrate community data within Chedoke Creek were not available prior to the discharge event for pre-discharge event comparison. As such, the 2018 benthic macroinvertebrate community data provide a measurement of the existing conditions and do not solely represent impacts attributable to the discharge event. Other confounding factors such as other sources of contaminants (e.g., other CSOs and urban runoff) have likely contributed to the environmentally degraded state of the creek, however as noted earlier, establishing a clear distinction as to the attributable sources is not considered feasible with the available data.

The benthic invertebrate community metrics of interest are graphically shown on Figures 4-1 and 4-2, with tabular summaries provided in Appendix C (Tables C-1 and C-2). Taxa richness and TID were generally higher at the upstream sample locations and lower at the downstream reaches (Figure 4-1). Aquatic habitat within the subject creek reach is discussed in Section 4.3; however, it is important to note the upstream sample locations contained higher proportions of coarse substrate particles, as well as micro-habitat heterogeneity than the downstream sample transects. Differences in habitat complexity are known to influence community metrics, such as taxa richness.

Simpson's Diversity Index represents the probability that two individuals randomly selected from a sample will belong to different taxa groups. Mean diversity index values ranged from 0.05 to 0.49, showing low to moderate diversity existed within these sample transects (Figure 4-1).

Simpson's Evenness Index mean values ranged from 0.35 to 0.80, showing moderate to high evenness, indicating the community contains a moderate number of individuals of one group and comparable proportions of individuals belonging to other groups (Figure 4-1).

The HBI is an inference to water quality based on the tolerance levels of invertebrate taxa. The HBI values (0 to 10) range from potentially excellent water quality at index values between 0.00 and 3.75 to potentially very poor quality of water at index values between 7.26 and 10.00 (Hilsenhoff 1988). Mean HBI values for the Chedoke Creek samples ranged from 6.0 to 6.2, meaning the benthic invertebrate community tolerance level suggests fairly poor water quality (per the HBI water quality categories) typically associated with high concentrations of organic pollutants (Figure 4-2).

Taxa density and proportions have been calculated using five (5) taxonomic groups; Tubificidae, Isopoda, Chironominae, Orthocladinae and Other taxa (those taxa contributing less than 5% density or relative proportion to the community). The tubificids were found in the highest densities at sample transects G-2 and G-3, whereas chironomids were most abundant at transects G-3 and G-7 (Figure 4-2). The taxa proportion analysis has shown decreasing tubificid proportions with increasing chironomid proportions

from upstream to downstream (Figure 4-2). Both taxa groups are tolerant to environmental stress and prefer fine-grained sediments, like those found in Chedoke Creek, and dominance of these groups can be an indicator of impaired environmental quality and their abundance could be attributed to the scarcity of supportive habitat, in addition to degraded conditions in the water column and sediment (i.e. habitat).

4.2 Fish Community

The fish community survey data provided by the RBG are summarized in Appendix C (Table C-3). These data show both indigenous and non-indigenous fish species are present within the subject creek. The non-indigenous species include Common Carp, Goldfish (hybrids of these species), Round Goby, Rudd and White Perch. Most species encountered during the surveys prefer warm water, with some species belonging to the cool water thermal guild. The catch per unit area (CPUA) was calculated as the number of fish caught per 50 m transect each year. It is understood that the electrofishing seconds varied among years (not available for the full period of record) and the total seconds was typically greater when more fish were present (collected); however, the CPUA provides a surrogate comparison among sample transects to show trends over time (Figure 4-3). The RBG fish community sampling commonly occurred in August within the period of record and the most recent data were collected August 24, 2018 after the CSO gate was closed. As such, the 2018 data, as well as subsequent fish community monitoring may show changes in community structure related to post-CSO event fish community data. The CPUA results for C1 are more variable than C2, with both sample transect data showing a decline from 2015 to 2017 that is also shown for transect M5 near the outlet of Chedoke Creek. Transect B2 data show most lower CPUA values and is located further afield into Cootes Paradise. The CPUA results for C1 and C2 both show some increase between 2017 and 2018 (Figure 4-3). Overall fish abundance generally declines as a response to environmental degradation (Fausch et al. 1990).

The fish species richness results show generally lower values from 2014 to 2017 compared to the 2001 to 2011 period (Figure 4-3). Richness increased between 2017 and 2018 at C1 and C2; however, continued to decrease at M5. These species richness results are influenced by lower CPUA values, since less common or abundant species are not detected.

The relative proportion of fish species tolerant of environmental stress (degradation) is shown in Figure 4-3. Tolerant species commonly include carps, suckers, sunfishes and basses, with the transect-specific species list provided in Appendix C (Table C-3). Trends throughout the period of record show an increase of stress tolerant species in 2014/2015 at the C1, C2 and M5 transects, with a decrease from peak proportions at all transects in 2018 (Figure 4-3). Transect C1 showed the greatest difference between 2017 and 2018, with the relative proportion of tolerant fish species reported at 88.9% to 32.7%, respectively.

The relative proportion of trophic guilds shows an increase in generalist species during 2014 and 2015, with a decline from 2016 to 2018 but higher proportions than previously recorded (Figure 4-4). The increased proportion of trophic generalist species is a known fish community response to environmental degradation (Fausch et al. 1990). An inverse trend in the proportion of specialist species is shown with a decline during 2014 and 2015, followed by an increase in 2016, and the most recent (2018) results are still below historic values. The relative proportion of piscivore species at transects C1 and C2 within the creek has increased recently (2017 to 2018), possibly suggesting recent improvement of environmental quality, since the proportion of top-piscivores are indicative of healthy fish communities.

In general, the fish community survey data show changes typically indicative of environmental stresses during the discharge event time period; however, some recent (2018) data suggest improvement in these community metrics and future monitoring will be required to confirm these early trends.

4.3 Aquatic Habitat

Field observations at each sample locations included photographs facing upstream and downstream, as well as examples of in-stream cover, structures or riparian habitat. The upstream reaches of the subject Chedoke Creek reach near the culvert outlet contained sample locations G-1, G-2, C-1 and C-2 (Figure 2-1). The G-1 sample location was positioned on the concrete culvert apron that extends downstream, as part of the wingwall structure. Sediment was accumulated in a localized deposit along the west bank, which extended downstream to the C-1 and C-2 sample locations. No in-stream cover was noted on the concrete apron, and fish were not observed in this area.

The C-1, C-2 and G-2 sample locations were positioned downstream of the concrete apron, with steep sloping banks, flat bottom morphology, and boulders noted throughout the channel. The east bank included an armour stone retaining wall and newly replanted riparian vegetation. The thalweg meandered from the east to west side of the creek within this reach, and most of the flow travelled along a channel near the west bank. Some in-stream coarse woody debris (logs) were observed, as well as anthropogenic debris (garbage, lay-flat hose and geotextile cloth) throughout the channel. One dead Rudd (*Scardinius erythrophthalmus*), a non-indigenous fish species, was noted along the east bank and this species' presence in Chedoke Creek has been documented during the RBG fish community surveys in 2017.

Sample location G-3 was positioned near the downstream extent of the observable elevation changes (i.e. moving water versus flat water) and some flow was apparent at this transect. The east bank had a gradual slope, with a steep sloping west bank and most of the stream flow travelling near that side. Overhanging mature trees along the west bank provide cover and in-stream structure was available at fallen trees/logs and root systems exposed by erosion.

Sample location G-4 was positioned downstream of the Hamilton Conservation Authority CP-11 Outlet water quality monitoring station (culvert outlet). The east bank was comprised of armour stone blocks and coarse aggregate (gravel) with steep sloping sides. Stream flow (velocity) was not observed at this location since this area is likely at the same elevation as Cootes Paradise. The west bank had mature overhanging trees and a gradual sloping bank, with occasional boulders noted throughout the channel. Occasionally adult Common Carp were encountered in this reach due to the shallow conditions (easily seen), but no small-bodied fish or other individuals were noted.

Sample location G-3/G-5 was positioned downstream of the Kay Drage Park bridge. A surface layer of green algae (resembling cyanobacteria; "blue-green algae") was observed mostly near the west bank, but the bloom also extended across the channel at other locations between this transect and the Princess Point bridge. Armour stone blocks were present on both banks, however, the steeper sloping east side had less near-shore vegetation overhanging the creek compared to the riparian vegetation growing close to the edge of water along the west bank. Fallen trees were observed near this sample location, as well as plywood and lumber debris.

Sample location C-4 was positioned mid-way between the Kay Drage Park bridge (near transect C-3/G-5) and the Princess Point bridge (near transect C-5/G-6), immediately upstream of a corrugated steel pipe culvert outlet from the east bank. Both banks contained armour stone blocks and a steep sloping near-shore bottom. Riparian vegetation provided overhanging cover and some in-stream structure.

Sample location C-5/G-6 was positioned upstream of the Princess Point bridge, with armour stone blocks lining the east bank and a gradual sloping bottom along the west bank. The replicate sample near the east side was not wadeable, and the riparian vegetation provided overhanging and some in-stream cover along both banks. Fish were observed feeding at the water surface but could not be identified.

Sample location C-6/G-7 was positioned within Cootes Paradise, west of the main flow path. This location had a shallow water depth (0.25 m) with coarse woody debris observed nearby. The three samples were collected around the boat (port side, starboard side and in front of bow) as this location was not within the channel. Consequently, habitat observations were made in the surrounding area. Adult Common Carp were encountered while accessing this location and small-bodied fish species were also observed feeding at the water surface.

The aquatic habitat 2018 field observations have documented creek morphology, in-stream cover, structures and riparian habitat in order to support interpretation of the sediment quality and biota data collected within Chedoke Creek. These observations have documented the existing conditions and inherently do not solely represent potential impacts to habitat attributable to the discharge event. Other confounding factors such as other sources of contaminants (e.g., other CSOs and urban runoff) have likely also contributed to the aquatic habitat conditions within the creek, however as noted earlier, establishing a clear distinction as to the attributable sources is not considered feasible with the available data.

4.4 Water Quality Assessment

Water quality sampling locations within Chedoke Creek, Cootes Paradise, and the surrounding areas are shown in Figures 4-5.1 and 4-5.2. The statistical analyses discussed in Section 2.3 were conducted using data from the Cootes Paradise Glen Road outfall station (CP-11) near the confluence of Chedoke Creek and Cootes Paradise, three stations upstream of the Main/King CSO (CC-2, CC-3, CC-9), and three stations within Cootes Paradise (CP-1, CP-2 and CP-20). The period of record (POR) considered for the long term analyses varies by station but was approximately 4 years before (pre-2014 period between 2009-2012) and 4 years after the start (post-2014 period between 2014 and 2018) of the event. Actual dates for each analysis are provided with each respective figure and no data were available for the year 2013. The detailed POR for all data used in analysis is included in Table 4-1.

The available time series data for stations CP-11 in Chedoke Creek and CP-1, CP-2, and CP-20 in Cootes Paradise suggest elevated TP and E. coli concentrations at CP-11 beginning in 2014 with concentrations increasing through mid-2018 (Figures 4-6 and 4-7). Following the end of the event in July 2018, both TP and E. coli concentration returned to conditions similar to pre-2014. Peak E. coli concentrations at station CP-1 appeared to increase between 2014 and 2018 but there was no apparent change in TP or E. coli concentration at stations CP-2 or CP-20. While CP-2 and CP-20 are not normally downstream of Chedoke Creek, they may exhibit similar conditions to CP-1 during low flow and periods of reverse flow due to wind-driven seiche from Lake Ontario.

Median TP concentrations at station CP-11 for pre-2014 and post-2014 were 0.19 mg/L and 0.42 mg/L, respectively as shown in Figure 4-8. The Mann-Whitney test showed the difference in TP concentration medians to be statistically significant, indicating that the post-2014 TP median concentration was greater than pre-2014. Figure 4-9 indicates the median E. coli concentration for pre-2014 (510 cfu/100 mL) was significantly lower than the post-2014 median value (12,300 cfu/100 mL). The results of the Mann-Whitney U test indicate that a potential step trend change occurred for both parameters, with concentrations of TP and E. coli being significantly higher after January 2014.

The plots in Figures 4-10 and 4-11 show that concentrations of both TP and E. coli were substantially higher at station CP-11 than in the upstream stations at CC-2, CC-3, and CC-9, until the end of the spill event. The maximum concentrations at station CP-11 tended to occur during mid-summer dry periods, when there was less rainfall and snowmelt to dilute the concentrations from the Main/King CSO. After July 18, 2018, the station CP-11 TP concentrations decreased by nearly an order of magnitude (i.e. 90% reduction) from values approaching 3 mg/L to concentrations similar to values observed at the upstream stations, which were below 0.3 mg/L. The reduction in E.coli concentration was more pronounced with a decrease from

nearly 5 million cfu/100 ml to a mean of approximately 5,700 cfu/100 ml. This represents a decrease of three orders of magnitude (i.e. 99.9% reduction) during the midsummer dry period following the end of the event and was similar to concentrations found at the upstream stations.

Figures 4-12 through 4-17 show the median concentrations for TP, E. coli, pH, ammonia, dissolved oxygen and TSS for station CP-11 during the four periods described in Section 2.3 The values are discussed here objectively since insufficient data are available to perform a more robust statistical analysis.

In general, the medians at station CP-11 for TP. E. coli, ammonia, and TSS, were lowest prior to 2014, increased between 2014 and 2017 increased again in early 2018, and decreased in late 2018. Median pH was highest prior to 2014, decreased between 2014 and 2017, decreased and again in early 2018, and increased in late 2018. Mean dissolved oxygen concentration was similar during the pre-2014 and 2014-2017 periods, decreased in early 2018 and increased in late 2018. It is important to note that interpretation of the medians from the 2018 period is difficult because many of these parameters are likely influenced by seasonality.

Figures 4-18 through 4-23 present TP, ammonia, TSS, dissolved oxygen (as % saturation), pH, and chlorophyll-a data from stations CP-1, CP-2, and CP-20 for the period between 2009-2018. All three downstream stations show a marked increase in dissolved oxygen in mid-2017 which may signify a concentrated algal bloom and the associated oxygen production. Ammonia concentration at the downstream station, CP-1, shows a peak in mid-2018 followed by a sharp decline. The ammonia concentrations observed at stations CP-2 and CP-20 for the 2014-2018 period do not appear substantially different than concentrations prior to 2014. The total suspended solids (TSS) concentration appears fairly similar between 2009 and 2018 at stations CP-1, CP-2 and CP-20. The available chlorophyll-a data are insufficient to provide an objective assessment of stations CP-1, CP-2, or CP-20 before, or after, 2014.

In summary, the water quality at station CP-11 near the confluence of Chedoke Creek and Cootes Paradise declined significantly after 2014 based on the available TP and E. coli concentration dataset. An analysis of median data since mid-2018 suggests a dramatic improvement in water quality at station CP-11 although additional data are necessary to evaluate the statistical significance. It is unclear whether the Cootes Paradise stations CP-1, CP-2, and CP-20, have been directly impacted by the Chedoke Creek discharge event. Dissolved oxygen concentrations collected from CP-1, CP-2 and CP-20 during 2017 suggest a significant algal bloom may have occurred during this time, however, there are insufficient chlorophyll-a data to confirm.

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Figure 4-2: Benthic Invertebrate Community – HBI, Taxa Density and Taxa Proportion

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Figure 4-3: Fish Community – CPUA, Richness and Proportion of Stress Tolerant Species



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Figure 4-4: Fish Community – Proportion of Generalist, Piscivore and Specialist Species



Source: Figure provided by the City of Hamilton

Figure 4-5.1: Map of Chedoke Creek and Cootes (ref. HCA, City of Hamilton) Paradise Monitoring Stations

Note: Data used for analyses were from the affected station (CP-11) and upstream stations (CC-2, CC-3, and CC-9).

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Note: Data used for analyses were from the affected station (CP11) and downstream stations (CP1, CP2, and CP20).

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Figure 4-6: Total Phosphorus (TP) Time Series at CP-11 and Cootes Paradise Stations



Figure 4-7: Escherichia coli (E. coli) Time Series at CP-11 and Cootes Paradise stations

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Figure 4-8: Mann-Whitney U Results for CP-11 TP Pre-2014 vs Post-2014 (p-value<0.0001)



Figure 4-9: Mann-Whitney U Results for CP-11 E. coli Pre-2014 vs Post-2014 (p-value<0.0001)





Figure 4-11: E. coli Concentrations in CP-11 and Upstream Stations

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Figure 4-12: CP-11 TP Scatterplot with Medians for Event Time Periods



Figure 4-13: CP-11 E. coli Scatterplot with Medians for Event Time Periods

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Figure 4-14: CP-11 pH Scatterplot with Medians for Event Time Periods



Figure 4-15: CP-11 Ammonia Scatterplot with Medians for Event Time Periods



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Figure 4-16: CP-11 Dissolved Oxygen (DO) Scatterplot with Medians for Event Time Periods







Figure 4-18: CP-1 Ammonia (NH3), Total Phosphorus (TP), and Dissolved Oxygen (DO)



Figure 4-19: CP-1 Total Suspended Solids (TSS), Chlorophyll-a (Chl-a), and pH

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Figure 4-20: CP-2 Ammonia (NH3), Total Phosphorus (TP), and Dissolved Oxygen (DO)



Figure 4-21: CP-2 Total Suspended Solids (TSS), Chlorophyll-a (Chl-a), and pH



Figure 4-22: CP-20 Ammonia (NH3), Total Phosphorus (TP), and Dissolved Oxygen (DO)



Figure 4-23: CP-20 Total Suspended Solids (TSS), Chlorophyll-a (Chl-a), and pH

Station Units End Date Ν Parameter **Start Date** CP-11 **Total Phosphorus** mg/L 5/7/2009 9/27/2018 142 CP-11 Escherichia coli cfu/100mL 9/27/2018 143 5/7/2009 CP-11 pН SU 5/7/2009 10/10/2018 136 CP-11 Ammonia mg/L 5/7/2009 9/27/2018 140 CP-11 **Dissolved Oxygen** mg/L 5/7/2009 10/10/2018 116 CP-11 Chlorophyll-a ug/L 5/8/2013 5/8/2013 1 (corrected) 5/7/2009 CP-11 **Total Suspended** mg/L 9/27/2018 139 Solids CP-1 **Total Phosphorus** mg/L 5/6/2009 9/5/2018 108 CP-1 Escherichia coli cfu/100mL 5/6/2009 9/5/2018 99 CP-1 pН SU 5/6/2009 9/27/2017 96 9/5/2018 CP-1 Ammonia mg/L 5/6/2009 100 % saturation 92 CP-1 **Dissolved** Oxygen 5/6/2009 9/27/2017 CP-1 Chlorophyll-a 5/7/2013 9/20/2017 28 ug/L (corrected) CP-1 **Total Suspended** mg/L 5/6/2009 9/5/2018 100 Solids CP-2 **Total Phosphorus** 5/7/2009 mg/L 9/5/2018 149 CP-2 Escherichia coli cfu/100mL 5/7/2009 149 9/5/2018 CP-2 SU 5/7/2009 137 pН 9/27/2017 CP-2 Ammonia mg/L 5/7/2009 9/5/2018 149 % saturation CP-2 **Dissolved Oxygen** 5/7/2009 9/27/2017 133 CP-2 Chlorophyll-a 50 ug/L 5/7/2013 9/27/2017 (corrected) CP-2 **Total Suspended** 5/7/2009 149 mg/L 9/5/2018 Solids CP-20 **Total Phosphorus** mg/L 5/7/2009 9/27/2017 107 CP-20 Escherichia coli cfu/100mL 5/7/2009 9/21/2016 83 CP-20 pН SU 5/7/2009 9/27/2017 98 CP-20 Ammonia mg/L 5/7/2009 6/7/2017 84 CP-20 **Dissolved** Oxygen % saturation 94 5/7/2009 9/27/2017 CP-20 Chlorophyll-a 39 ug/L 5/8/2013 9/27/2017 (corrected) **Total Suspended** CP-20 mg/L 5/7/2009 6/7/2017 84 Solids CC-9 **Total Phosphorus** 13 mg/L 4/11/2018 9/27/2018 cfu/100mL CC-9 Escherichia coli 4/11/2018 9/27/2018 13 CC-3 **Total Phosphorus** mg/L 4/11/2018 9/27/2018 13 CC-3 Escherichia coli cfu/100mL 9/27/2018 13 4/11/2018 CC-2 **Total Phosphorus** mg/L _ _ --0 CC-2 Escherichia coli cfu/100mL 7/18/2018 8/29/2018 4

Table 4-1: Period of Record (POR) of Water Quality Data used in Assessment

5.0 Remedial Action Plan

5.1 Existing Conditions and Discharge Event Loading Estimates

Examination of existing conditions within Chedoke Creek indicates that a layer of organic material approximately 16 m wide with a mean thickness of approximately 0.27 m (+/-) is present along the roughly 1,275 m (+/-) creek bed between the Main King CSO and Cootes Paradise. Mean thickness has been used in this section for ease of discussion, however, sediment thickness is highly variable within Chedoke Creek in the study area and additional bathymetric data should be collected prior to implementation of any remediation project. The volume of organic material (defined as soft sediment as identified in Section 3) that is currently within Chedoke Creek is estimated to be approximately 5,600 m³ (+/-). The organic sediments are underlain by firmer, sandier material. Chemical analysis indicates the organic material is nutrient-rich and bacteriological analysis indicates that it may be a potentially significant source of faecal coliform bacteria. In addition, the concentrations of metals and polyaromatic hydrocarbons (PAHs) are generally higher than the regulatory limits for standard sediment disposal.

As discussed in Section 3.2, metal and PAH concentrations were not measured in Chedoke Creek prior to the 2018 investigation. PAH concentrations, were lower in Cootes Paradise prior to the discharge event. However, metal concentrations were elevated downstream in Cootes Paradise prior to the discharge event suggesting that upstream sources of pollutants were present prior to the Main/King CSO discharge event. PAHs and metals are commonly associated with both wastewater and stormwater and multiple sources exist within Chedoke Creek watershed as discussed above.

Based on elevated concentrations of faecal coliform and nutrients, the soft sediments within Chedoke Creek may have been deposited over the duration of the discharge event, although as noted earlier, they may also be associated with CSO discharge prior to 2014. It has been estimated that a total suspended solids (TSS) load of over 2,375 tonnes was discharged to Chedoke Creek between 2014 and 2018. During low flow and low velocity conditions, much of the larger, heavier particulate material would likely have settled within portions of Chedoke Creek downstream of the Main King CSO. During higher flow and velocity conditions, some of the TSS load may have been mobilized and transported downstream to Cootes Paradise. Soft sediment collected from Chedoke Creek indicates moisture content of 40% or less, which suggests that this material is relatively dense and consistent with settling and consolidation of suspended particulate material in the discharge.

While dense organic sediments are present within Chedoke Creek, solids from the discharge event have likely settled over a range of in-situ conditions which may exist downstream of Chedoke Creek. The potential range of resulting in-situ sediment volume based on the total TSS discharged during the event (2,375 tonnes) can be estimated from the following table derived for wastewater sludges as described in Metcalf and Eddy (2004):

)	% solids*	Specific Gravity of Sludge	Estimated Volume of Sludge (m ³)
	1	1.003	236,820
	2	1.006	118,070
	5	1.014	46,820
	10	1.029	23,070
	15	1.045	15,160
	20	1.061	11,200
	30	1.094	7,240
	40	1.129	5,260

*Assumes specific gravity of solids is 1.4

The equation used to calculate the above specific gravity of sludge is as follows:

$$\frac{1}{S_{sl}} = \frac{P_s}{S_s} + \frac{P_w}{S_w}$$

 S_{sl} =specific gravity of sludge Ps= percent solids expressed as a decimal S_s =specific gravity of solids, assume 1.4 Pw=percent water expressed as a decimal S_w =specific gravity of water, assume 1.0

The equation used to calculate the estimated volume of sludge is as follows:

$$V = \frac{Ms}{\rho_w S_{sl} P_s}$$

 $\label{eq:solution} \begin{array}{l} V=volume,\ m^3\\ M_s=mass\ of\ dry\ solids,\ kg\\ \rho_w=specific\ weight\ of\ water,\ 10^3\ kg/m^3\\ S_{sl}=Specific\ gravity\ of\ the\ sludge\\ P_s=percent\ solids\ expressed\ as\ a\ decimal \end{array}$

The sludge volume of 5,260 m³ estimated using the total 2,375 tonnes of TSS loading at 40% solids is similar to the approximate in-situ volume of 5,600 m³ discussed earlier. Solids content in the upper 15 cm of stations C-3 and C-4 ranged between 40 and 50% (Appendix B, Table B1-2a). Other locations were higher in solids content indicating that 40% is likely a conservative estimate. This suggests that the solid organic mass within Chedoke Creek is similar to the solids mass discharged during the spill event.

Total Kjeldahl nitrogen loading during the discharge event is estimated to be 312 tonnes. Based on the concentrations from samples collected in soft sediment, approximately 560 tonnes of total Kjeldahl nitrogen are present within Chedoke Creek.

Total phosphorus mass within the Chedoke Creek soft sediments is estimated to be 3.3 tonnes while total loading from the event is estimated to be 47 tonnes. Hence, less than ten percent of the TP remains in the sediment, suggesting that the balance of the mass may have been transported downstream as dissolved phosphorus. This is consistent with the relatively high concentrations of TP in the water column in Chedoke Creek and downstream in Cootes Paradise between 2014 and 2018.

Based on the coarse data collected for the preliminary analysis, it appears that both solids and total Kjeldahl nitrogen loading from the discharge event may be addressed by removing the soft sediments delineated within the subject reach of the Chedoke Creek, downstream of the Main King CSO. However, approximately 90% of the total phosphorus mass load appears to have be solubilized or transported downstream.

5.2 Alternatives Assessment

The Chedoke Creek alternatives assessment has involved analysis of a no-action alternative and further development of remediation options and a project scope based on the analysis of current (2018) conditions as previously described, and estimated pollutant loading during the event.

The ecological conditions within Chedoke Creek were likely degraded long before the beginning of the spill event in 2014. The 2013 aerial photography indicates that Chedoke Creek had no identifiable emergent or

submerged aquatic vegetation between the Main King CSO discharge structure and Cootes Paradise prior to the event (Figures 5-1 through 5-3). Similar conditions existed in 2017, as shown in Figures 5-1 through 5-3. Changes since the 2014 condition are not immediately apparent in the aerial photography but, based on current (2018) conditions, as described in the foregoing, appear to be primarily related to the accumulation of organic sediments that have resulted in increased nutrient export, bacteriological contamination, low dissolved oxygen, and physical smothering, as well as habitat loss for those species dependent on sandy substrates. As discussed previously, it is not possible to determine the exact source of these pollutants and some of the material has likely been transported downstream of Chedoke Creek into Cootes Paradise and likely further into Hamilton Harbour. In addition, future accumulation and pollutant loading is likely since multiple CSOs and stormwater outfalls exist upstream.

5.2.1 No-Action Alternative

The no-action alternative was evaluated to consider the expected impacts if no remediation occurs within the subject reach of the Chedoke Creek. The no-action alternative is discussed below.

Section 4.4 indicated water quality improvements were apparent immediately following proper adjustment of the Main/King CSO gates. The degree of water quality improvement within the section of Chedoke Creek downstream of the Main/King CSO will depend largely on the contribution of upstream sources which will vary depending on runoff conditions. During low flow conditions, water quality within Chedoke Creek will likely be affected primarily by internal contributions (e.g., sediment nutrient flux and resuspension) and organic material deposited within the creek which may significantly degrade water quality leading to excessive planktonic algal growth and loss of submerged aquatic vegetation. However, during higher flows, much of the internal contribution from these organic sediments will be diluted and carried downstream. The organic material transported downstream may however continue to contribute to ongoing water quality problems within Cootes Paradise and Hamilton Harbour although the magnitude of the impacts may not be discernable from other sources of contaminants to these water bodies due to dilution. Additional CSO discharges are also likely during high flows which will also make it difficult to isolate potential impacts from the Main/King CSO spill event.

As discussed in Section 5.1, the estimated mass of organic material and TKN currently within Chedoke Creek is similar to the overall loading estimated for the duration of the spill event. Much of the TP from the spill event appears to have been transported downstream, but significant mass is still present within the creek. As noted earlier, the source of the material is not certain and conditions prior to the spill event suggest that the ecological conditions of Chedoke Creek had already been significantly impacted, so removal is not likely to restore Chedoke Creek. However, unless removed, the organic material currently in Chedoke Creek will likely result in additional loading to Cootes Paradise as it is transported and redeposited downstream. The overall impact of the loading will likely be relatively small compared to the total loading to Cootes Paradise and beyond from the surrounding watershed, however, the potential impact area will be much larger. Greater nutrient flux from sediments washed downstream would be likely since it would have more contact with the water column and may result in additional algal growth and loss of submerged aquatic vegetation. Therefore, the no-action alternative is not recommended.

5.2.2 Remediation Alternatives

The remediation alternatives focus on addressing the organic material within the subject reach of the Chedoke Creek, within the management unit boundaries defined on Figure 5-4. Regardless of the specific source of the organic sediments within Chedoke Creek, it appears that the solids and total nitrogen mass may be addressed by a remediation project within the current existing condition study boundaries.

Potential impairments from the organic material within Chedoke Creek can be addressed (in order from least, to most, effective), by physical capping; chemical inactivation (to bind bioavailable phosphorus), or by
direct removal. An assessment of each of these alternatives is provided in the following sections; the advantages and disadvantages of the alternatives discussed in the following sections are also provided within Table 5-1 as they relate to functional effectiveness, environmental effectiveness, economics, and social benefits.

5.2.3 Physical Capping

Physical capping is accomplished by applying a cover of clean material on top of the contaminated sediment to effectively eliminate or reduce biogeochemical and physical interaction with the overlying water column. The type of material used depends on the pollutant and degree of isolation needed but ranges from bentonite clay, uncontaminated organic material to sand. Some remediation projects have successfully utilized cleaner organic material as a cover to reduce pesticide contamination (SJRWMD, 2016). Sand caps have been used effectively to improve water quality in canal systems where nutrient contamination has been problematic. However, this method is best suited for lentic systems where bottom conditions are relatively uniform and water depth is sufficient to reduce scouring, sediment transport, and resuspension. Irregular channel morphology, minimal water depth and periodic high flows within Chedoke Creek would provide highly variable settling velocities, which would limit the effectiveness of any attempt to effectively cap the existing organic material. In addition, dense material such as sand, would tend to displace the more fluid organic material thereby limiting the effectiveness of this alternative. Therefore, for these reasons, sediment capping is not recommended as the selected remediation alternative.

5.2.4 Chemical Inactivation

Chemical inactivation of sediment is utilized worldwide to reduce the release of phosphorus from sediments to the water column via processes such as diffusion and resuspension. Several methods can be utilized, but the primary chemicals applied are liquid aluminum sulfate (alum) and lanthanum-based clay mixes, such as Phoslock[™]. Of the two chemicals, Phoslock[™] is the one typically selected for use in Canada due to regulatory agency concerns. Like capping, chemical inactivation is typically utilized in lentic systems with deeper water. This generally prolongs the effectiveness of the binding process and limits the release of sediment derived phosphorus. However, unlike capping, chemical inactivation treatments have a defined capacity to bind phosphorus, regardless of their ultimate disposition. Under dry and low flow conditions, Chedoke Creek could potentially be dammed and treated with Phoslock[™] to provide sufficient contact for sediment nutrient inactivation. The prescribed phosphorus reduction would be achieved whether the chemical stays within Chedoke Creek or migrates downstream.

It is important to note that chemical inactivation specifically targets phosphorus, which is a primary nutrient of concern, but would likely result in very little impact (benefit) on nitrogen or other sources of potential waste-derived bacterial and pathogen contamination within Chedoke Creek. In addition, high flow conditions that occur within Chedoke Creek may scour the sediment surface causing the chemical amendment to be transported downstream. This would leave the remaining sediment exposed to the water column where it could continue to cause water quality impairments to Chedoke Creek. Given the flocculent nature of PhoslockTM, it is unlikely that this material would stay in place during high flow. Although chemical inactivation would provide an effective means of overall phosphorus load reduction, it is not recommended as the selected remediation alternative since the intent is to remediate potential impacts from other constituents, in addition to phosphorus. This alternative would not address nitrogen loading or the biological oxygen demand of the organic sediments.

5.2.5 Direct Removal

Physical removal of the organic sediment within Chedoke Creek will directly address the three primary sources of potential impairment including nutrient contamination, bacteriological contamination, and habitat loss. Dredging can be accomplished either through mechanical means or by use of hydraulic dredge equipment. Hydraulic dredging is recommended in Chedoke Creek over mechanical means for several reasons. Mechanical dredging would not be practicable due to the limited width of the creek, the density of riparian vegetation, and lack of continuous access. Hydraulic dredging provides nearly complete containment of the dredge slurry along the pumping route, which reduces exposure of the sediments to the atmosphere that could cause odour or other problems, if the material were to be handled by an excavator. Additionally, the dredge slurry from a hydraulic dredge can be easily routed to the wastewater system for dewatering and ultimate treatment and disposal, thus avoiding potential issues related to dredged material storage, dewatering, and handling operations, which are generally space intensive and costly. Complete removal of this material by hydraulic dredging is recommended as the primary means of remediation. The recommended hydraulic dredge concept plan is further discussed in the following sections.

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Alternative	Functional Effectiveness	Environmental Effectiveness	Economics	Social Benefits
No Action	Long-term breakdown or burying of organic sediment resulting in downstream transport and dilution	Existing contaminants may be transported downstream to Cootes Paradise and further downstream where they will be diluted but may still support excessive algal growth and other impairments	No capital cost	The City intends to restrict access to Chedoke Creek so there will be no direct social benefits from the no action alternative
Physical Capping	Possibly effective but depends on fluidity of soft sediments. May not remain in place.	Provides a barrier which limits contact with the water column and could provide stable substrate	Relatively expensive because this involves transportation and placement of large quantities of clean fill	The City intends to restrict access to Chedoke Creek so there will be no direct social benefits
Chemical Inactivation	Only effective at reducing phosphorus release	Promotes indirect water quality response as a result of decreased phosphorus load. However, 90% of phosphorus load is no longer in Chedoke Creek	Least expensive option, but does not address anything other than phosphorus load	Potential downstream water quality improvements, benefits to Chedoke Creek during low flow as long as chemical stays in place
Direct Removal	Removes the source of contamination	Restores the original creek bed and removes the contaminated organic layer while reducing the oxygen demand	Moderately expensive but nearby sewer mains create a significant economic advantage for disposal	The City intends to restrict access to Chedoke Creek so there will be no direct social benefits

Table 5-1	Alternatives	Assessment	Summary
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5.3 Hydraulic Dredging of Targeted Organic Material

As noted, hydraulic dredging provides an efficient means to remove the target sediments down to a specific elevation without the need to disturb areas outside of the necessary dredge footprint. For the Chedoke Creek remediation effort, the dredging template is proposed to extend down approximately 15 to 20 cm below the natural sand or gravel bottom to ensure the targeted sediments are effectively removed. The proposed overdepth dredging (15 – 20 cm) is partially based on dredging industry standards and partially on the reasonable and practical pipeline size of the hydraulic dredge equipment that would likely be deployed in this remediation effort.

As noted, the volume of organic material that is currently considered to be within Chedoke Creek is estimated to be approximately 5,600 m³ (+/-). It is recommended that an additional roughly 6,400 m³ (+/-) of natural sand or gravel bottom be removed as sub-excavation to effectively capture migrated constituents. Therefore, the total proposed dredge volume is currently estimated to be 12,000 m³ (+/-). Additional detailed pre- and post-dredge surveys will be required before project commencement and following project completion.

Given the importance of maintaining workable water depths for sediment removal by dredging, the approximately 1,275 m (+/-) channel will likely be divided into at least three sections or "management units." as shown in Figure 5-4. Management unit sizes and number will vary based on the size of the proposed hydraulic dredging equipment and pumps the selected contractor will mobilize to the site.

The first management unit is proposed to extend north from the outfall/plunge pool roughly 425 m (+/-) to point south of Macklin Street North as it enters Kay Drage Park. The second management unit would extend 320 m (+/-) from the end of the first unit and ends approximately 30 m north of the private road that connects Macklin Street North to Kay Drage Park. The third unit would likely extend north roughly 520 m (+/-) to the junction with Cootes Paradise.

At the northern end of each management section, starting with unit one, the selected contractor would install a cofferdam system. Before dredging, the water level in each management unit would be raised and maintained at an elevation 2 to 3 m above the top of the sediments to allow a hydraulic dredge to be deployed and operated. The majority of the needed additional water would be pumped south from Cootes Paradise, while some portion of that water will come from that discharged through the outfall/plunge pool and precipitation. Care must be taken not to raise the water levels to the point that could cause flooding, disrupt the operation of the outfall/plunge pool, or interfere with the recently installed leachate system outfall that lines a portion of the eastern bank of Chedoke Creek.

5.3.1 Conceptual Dredge Design

The conceptual dredging project is based on the best available information for current conditions as shown in Figure 5-4. Given the potential risks associated with public contact and need for special handling and disposal, standard methodology for upland dewatering and stockpiling of dredged solids (e.g., belt presses) is not recommended. Significant wastewater conveyance infrastructure is located near the project area, which provides a safe, convenient, and economic means of handling the dredge slurry from Chedoke Creek subject to meeting the provisions in the Sewer-Use By-Law.

Areas of approximately 1,000 m² or larger with potential hydraulic pipeline access to Chedoke Creek and direct access to a sanitary sewer line or sewer force main, which lay adjacent to Chedoke Creek, were reviewed as possible material handling locations. Only the Kay Drage Park project area met these criteria. Determining the final Kay Drage Park project area, operational creek heights, site layouts, etc. will require agreements with the City of Hamilton and users of the Kay Drage Park, additional data collection, and analysis of the proposed site Kay Drage Park area footprint. Following this site-specific data collection, it

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will be necessary to perform the necessary engineering design, acquire permits, and develop final tender and construction documents (plans and specifications).

As with most dredge projects, dredged material transportation, dewatering, and final placement of the dredged material are generally the most challenging and costly elements. Wood has identified a potential location for initial material management and dewatering within the Kay Drage Park (see Figure 5-4). The conceptual project details discussed in the following, assume that the Kay Drage Park area is available and suitable for the project needs.

During the dredging operation within each management unit, the hydraulic dredge is proposed to sweep the creek bottom and send a slurry of dredged material and mostly water to the temporary Kay Drage Park work yard area. The inflowing dredged slurry will be fed to a series of mechanical dewatering equipment (filter presses, sand shakers, hydrocyclones, etc.), of the contractor's choosing, to separate debris, gravel, sand, from the incoming slurry. The separated debris, gravel, and sand can then either be stored and used as needed; returned to the creek bottom; or used in future remediation projects within Cootes Paradise and the surrounding area. The remaining effluent, comprised of the targeted sediments and dredged water would then be routed (pumped) to the Woodward Wastewater Treatment Plant for final processing and disposal.

Preliminary calculations based only on the amount and types of sediments to be dredged, indicate that a dredge material management area (DMMA) would cover approximately 3,000 to 6,000 m² (+/-) and consist of several small temporary storage areas and a larger open work area. While additional storage area may prove to be beneficial to reduce overall transportation cost, it is not at this point considered necessary

Based on Wood's preliminary review of the upland areas available, the central or northern portions of Kay Drage Park will likely serve as the preferred location for the construction the DMMA within the Kay Drage Park area. Importantly, this location would allow for direct road access, movement of construction equipment, and direct hydraulic pipeline access for the transportation of the dredge slurry and the return of targeted sediments back to the Woodward Wastewater Treatment Plant for final processing and disposal.

5.3.2 DMMA Construction and Operation

As noted earlier, the DMMA will require direct hydraulic pipeline access from Chedoke Creek to the Woodward Wastewater Treatment Plant. The DMMA will require direct road access for the movement of construction equipment. The DMMA will ideally have a total temporary storage capacity of at least 5,000 m³ (+/-) which would allow continuous dredging seven days a week during daylight hours. The DMMA site could be partially lighted to allow the selected contractor to continuously dewater and decant the dredged material seven days a week, 24 hours a day.

The slurry stream would be directed through the selected contractor's designed series of traditional mechanical dewatering techniques (e.g., hydrocyclones, filter presses) at the DMMA site. The coarse dredged material (gravel, sandy sediments, and debris) needs to be captured by the mechanical dewatering techniques and would be sorted, stacked, and temporarily stored. Afterwards, this coarse dredged material would be transported to the final disposal location (to be determined).

The remaining processed slurry stream would then be directed to the Wastewater Treatment Plant for final treatment and disposal. As the slurry stream leaves the mechanical dewatering area and travels to the Woodward Wastewater Treatment Plant, the selected contractor will have the opportunity to introduce chemical additives (flocculants or coagulants) to the slurry stream. Any flocculants or coagulants will require pre-approval through the permitting process, including the Sewer-Use By-Law. Notwithstanding, introducing chemical additives is not anticipated to be necessary. However, it may be deemed beneficial, following a complete review of the outlined process.

5.3.3 Natural Resources Impact Avoidance and Beneficial Placement

The dredge project should be designed to avoid unnecessary impacts to the existing ecosystem within the subject reach of the Chedoke Creek and downstream. Turbidity control is of primary concern with any dredge project. Hydraulic dredging is generally much less prone to turbidity issues than mechanical dredging because most of the disturbed material is entrained by the suction head. Turbidity will be controlled by the contractor using the cofferdam systems which will be arranged to maximize settling time within the work area prior to releasing discharges downstream.

The dredge and associated equipment will be staged, deployed, and operated in a way that limits disturbance of the riparian habitat. In most cases, it is likely that the dredge and associated equipment will be transferred to Chedoke Creek using a crane. Pipelines will be transported, installed, and fixed in place using a corridor that results in the least ecological disturbance.

Additional impact avoidance measures will be reviewed during the pre-design and detailed design stage. This review will also include an assessment of the pumping and sand removal process that will likely be an integral part of the overall dredge process stream. Ultimate placement of sandy material will be evaluated based on its physical and chemical properties.

Further details related to the preferred dredging process, and associated implementation details and considerations, along with permitting and costing, are outlined in Deliverable 1c.



Figure 5-1: 2013 and 2017 Imagery Chedoke Creek, Hamilton, Ontario Canada



Figure 5-2: 2013 and 2017 Imagery Chedoke Creek, Hamilton, Ontario Canada



Figure 5-3: 2013 and 2017 Imagery Chedoke Creek, Hamilton, Ontario Canada

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Appendix A

Sample Location Photo Record



Replicate grab locations at transect G-1 downstream of culvert.



Core sampling location C-1 near west bank on concrete apron.



Core sample from C-1.



Sieved benthic invertebrate community grab sample from G-1.

Plate A1-1: Sample Location C1 and Transect G1



Grab sample G-2 transect and core sample C-2 location.



Core sample C-2 location, after cores were obtained.



C-2 core strata prior to homogenizing.



Sieved benthic invertebrate community grab sample from G-2.





Facing upstream from the G-3 sample transect.



Facing across creek at G-3 sample transect from east bank.



Facing downstream, note silt curtain further downstream.



Sieved benthic invertebrate community grab sample from G-3.

Plate A1-3: Sample Transect G-3





Facing upstream from sample transect G-4, note culvert at left.



Facing downstream from sample transect G-4.



Facing culvert located upstream of sample transect on east bank.



Sieved benthic invertebrate community grab sample from G-4.

Plate A1-4: Sample Transect G-4



Facing upstream from sample transect C-3/G-5.



Facing across creek at sample transect C-3/G-5 from east bank.



Facing downstream from sample transect C-3/G-5.



Algae bloom near west bank at sample transect C-3/G-5.

Plate A1-5: Sample Transect C-3/G-5



Facing upstream at sample transect C-3/G-5, note steep bank.



Example of core tubes with sample from C-3.



Benthic invertebrate sample prior to sieving.



C-3 core strata prior to homogenizing.

Plate A1-6: Sample Transect C-3/G-5





Facing upstream at sample transect C-4.



Facing downstream at sample transect C-4.



Facing across creek from west bank at C-4, note culvert.



C-4 core strata prior to homogenizing.

Plate A1-7: Sample Transect C-4





Facing upstream from east bank at C-5/G-6.



Facing across creek from east bank.



Facing downstream from east bank.



Example of east bank armour stone and willow riparian vegetation.

Plate A1-8: Sample Location C-5/G-6





Homogenized core sample.



C-5 core strata prior to homogenizing.



Example of a core tube with sample from replicate near west bank.



Mottling observed in lower strata during homogenization.

Plate A1-9: Sample Location C-5/G-6







Core tubes at C-6, facing public boat launch at park.



C-6 core strata prior to homogenizing.



Core tubes at C-6, facing outlet of Chedoke Creek.



Sieved benthic invertebrate community grab sample from G-7.

Plate A1-10: Sample Location C-6/G-7

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Appendix A2 Core Sample Photo Record





C-1 core, upper strata.



Core tube at C-2, full depth profile.

C-2 core, upper strata.





Core tubes at C-3 west, full depth profiles.



C-3 centre, upper strata.



Core tubes at C-3 centre, full depth profile.



C-3 centre, lower strata.







Core C-4 west, upper strata at sediment-water interface.



Core tube at C-4 centre, full depth profile.



Core C-4 centre, mid-lower strata at horizon.

Plate A2-3: Core Sample Location C-4



Core C-5 west, upper strata at sediment-water interface.

Core C-5 centre, upper strata.

Plate A2-4: Core Sample Location C-5



Core tube at C-6, full depth profile.



Core C-6, upper strata.

Plate A2-5: Core Sample Location C-6



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Appendix B1

Field Observations and Data Analysis

Sample Transect	Position	UTM Easting	UTM Northing	Water Depth (m)	Sediment Thickness (m)	Field Observations / Comments
	Centre	589751.55	4790591.21	0.25	0.06	Brown sed, coarse sand with gravel base
G-1	East	589754.00	4790592.00	0.29	0.17	Red/brown sed, coarse grained base
	West	589749.04	4790590.31	0.10	0.12	Brown/black sed, metallic odour
C-1	West	589742.86	4790604.74	0.23	0.32	Brown/black sed, metallic odour
	Centre	589743.48	4790624.03	0.26	0.09	Black, gravel with coarse sand and some fines
G-2	East	589751.26	4790620.33	0.35	0.15	Black, gravel with coarse sand and few fines
	West	589733.69	4790628.93	0.04	0.37	Black/brown fines with detritus, metallic odour
C-2	West	589733.69	4790628.93	0.04	0.37	Black/brown fines with detritus, metallic odour
	Centre	589733.63	4790729.78	0.65	0.05	Brown/black, fines
G-3	East	589738.00	4790727.00	0.19	0.04	Brown/black, fines
	West	589729.19	4790732.24	0.90	0.10	Brown/black, fines, metallic odour
	Centre	589801.00	4791008.00	0.43	0.03	Black, fine grained with strong petro odour
G-4	East	589810.26	4791007.84	0.44	0.04	Black, fine grained with strong petro odour
	West	589790.63	4791007.95	0.47	0.13	Black, loosely consolidated, strong petro odour
	Centre	589815.41	4791293.16	1.02	0.41	Black muck, fine sand, brown base fine sand
C-3 / G-5	East	589823.72	4791292.47	0.96	0.30	Black muck, fine sand, brown base fine sand
	West	589807.26	4791293.95	0.45	0.34	Black much, fine black sand/muck base
	Centre	589828.92	4791481.48	1.00	0.58	Black silty sand, mild petro odour
C-4	East	589836.82	4791481.44	1.04	0.35	Black, silty sand, no odour
	West	589820.47	4791481.28	0.83	0.61	Black, silty sand, coarse sand base, petro odour
	Centre	589795.41	4791747.73	0.86	0.65	Black, loosely consolidated, strong petro odour
C-5 / G-6	East	589806.95	4791752.28	0.95	0.44	Black, fine-coarse sand, petro odour
	West	589784.56	4791743.55	0.48	0.70	Black, loosely consolidated, strong petro odour
	Bow	589717.75	4791923.38	0.25	0.66	Black, fine silty sand, strong perto odour
C-6 / G-7	Port	589720.75	4791923.38	0.25	0.59	Black, fine silty sand, strong perto odour
	Starboard	589714.75	4791923.38	0.25	0.65	Black, fine silty sand, strong perto odour

Table B1-1 Field Sediment Sampling Observations Summary

Notes:

1. Grab samples were comprised of the upper 0.10 m of soft sediment and the above table shows total soft sediment thickness at each sample transect and replicate sample position within the creek.

2. Sediment thickness values at grab locations were determined using a manually driven core tube pushed through the soft sediment to a depth of refusal per thickness determination protocols used at the core sample locations.

3. The collocated core and grab samples were collected at the same position within the creek, as such the water depth and soft sediment thickness measured during coring also represented the soft sediment thickness at the grab location.

	Samp	le Transect	С	-1	C-2	
	<u> </u>	Location	N/A	N/A	N/A	N/A
Nutrients and Bacteria	O.Reg 153/04 PSQG LEL †	PSQG SEL	C-1<15	C-1>15	C-2<15	C-2>15
Faecal Coliform (cfu/100g)			12000	0	21000	0
NH3+NH4 (as N %)			0	0.02	0.02	0.02
TKN (as N %)	0.055 +	0.48	0.05	0.06	0.1	0.08
Total Phosphorus	600 +	2,000	598	934	837	937
Moisture Content (%)			27.1	37.8	31.1	28
Total Metals by ICPMS						
Antimony (Sb)			0	0	0	0
Arsenic (As)	6 +	33	3.6	4.7	4.6	6
Barium (Ba)			110	120	91	88
Beryllium (Be)			0.43	0.44	0.4	0.38
Boron (B)			17	16	15	13
Cadmium (Cd)	0.6 +	10	0.41	0.4	0.58	1.1
Chromium (Cr)	26 +	110	22	24	19	23
Cobalt (Co)	50		9.4	9.3	8.5	8.5
Copper (Cu)	16 +	110	30	71	51	73
Lead (Pb)	31 +	250	20	29	34	59
Molybdenum (Mo)			0.9	1.1	0.9	2.4
Nickel (Ni)	16 +	75	23	23	20	21
Selenium (Se)			0	0	0	0
Silver (Aa)	0.5		0.11	0.37	0.19	1.2
Thallium (TI)			0.09	0.13	0.11	0.11
Uranium (U)			0.58	0.64	0.55	0.48
Vanadium (V)			18	19	17	18
Zinc (Zn)	120 +	820	215	250	244	339
PAHs						
Acenaphthene			1.49	0	0.26	0.28
Acenaphthylene			0	0	0	0
Anthracene	0.22		4.69	0.13	0.43	0.21
Benzo(a)anthracene	0.32		6.6	0.85	1.79	1.27
Benzo(a)pyrene	0.37		6.01	0.87	1.71	1.36
Benzo(b)fluoranthene			8.37	1.37	2.52	2.35
Benzo(ghi)pervlene	0.17		4.36	0.56	0.99	0.72
Benzo(k)fluoranthene	0.24		2.29	0.47	0.99	0.77
Chrysene	0.34		7.15	1.08	2.13	1.87
Dibenzo(a h)anthracene	0.06		0.79	0.12	0.22	0.18
Fluoranthene	0.75		24.5	2.6	5.25	4.85
Fluorene	0.19		1.76	0	0.29	0.29
Indeno(1,2,3-cd)pyrene	0.2		3.45	0.5	0.9	0.68
1-Methylnaphthalene			0	0	0	0.11
2-Methylnaphthalene			0	0	0	0.17
Methylnaphthalene 2			0	0	0.16	0.28
Naphthalene			0	0	0.22	0.45
Phenanthrene	0.56		16.5	1.2	3.63	4.39
Pyrene	0.49		18.9	2.09	4.06	3.69

Table B1-2a Sediment Quality Laboratory Results Summary

	C-3							
Location			East Centre West				est	
	O.Reg	PSQG						
Nutrients and Bacteria	153/04 PSQG LEL †	SEL	C-3A<15	C-3A>15	C-3A>30	C-3B<15	C-3C<15	C-3C>15
Faecal Coliform (cfu/100g)			19000	0	0	43000	45000	9000
NH3+NH4 (as N %)			0	0	0	0	0.04	0.02
TKN (as N %)	0.055 +	0.48	0.08	0.03	0	0.06	0.19	0.06
Total Phosphorus	600 +	2,000	642	637	563	660	1 622	929
Moisture Content (%)			34.4	25.7	55.5	23.6	62.9	35.4
Total Metals by ICPMS								
Antimony (Sb)			0	0	0	0	0	0
Arsenic (As)	6 +	33	3.8	3.1	2.7	3.5	4.7	4.2
Barium (Ba)			69	40	34	85	120	80
Beryllium (Be)			0.28	0.24	0.21	0.33	0.44	0.31
Boron (B)			11	5	4	13	15	11
Cadmium (Cd)	0.6 +	10	0.76	3.8	0.07	0.39	0.81	0.81
Chromium (Cr)	26 +	110	16	12	7.3	26	31	26
Cobalt (Co)	50		6.4	6.2	5.1	7	8.6	6.9
Copper (Cu)	16 +	110	60	29	20	71	170	61
Lead (Pb)	31 +	250	59	20	6.1	28	87	100
Molybdenum (Mo)			0.6	0.3	0.2	0.7	2.4	1
Nickel (Ni)	16 +	75	16	15	10	17	24	18
Selenium (Se)			0	0	0	0	1	0
Silver (Ag)	0.5		0.3	0.46	0	0.37	1.6	0.47
Thallium (TI)			0.12	0.08	0.06	0.11	0.23	0.13
Uranium (U)			0.46	0.43	0.32	0.58	0.88	0.53
Vanadium (V)			13	13	11	13	22	15
Zinc (Zn)	120 +	820	310	86	30	202	505	305
PAHs								
Acenaphthene			0	0	0	0.27	0	0.91
Acenaphthylene			0	0	0	0	0	0
Anthracene	0.22		0	0	0	0.28	0.12	1.08
Benzo(a)anthracene	0.32		0.38	0.12	0	1.1	0.79	3.54
Benzo(a)pyrene	0.37		0.39	0.12	0	1.05	0.91	3.11
Benzo(b)fluoranthene			0.71	0.21	0	1.64	1.76	4.96
Benzo(ghi)perylene	0.17		0.23	0	0	0.44	0.54	1.23
Benzo(k)fluoranthene	0.24		0	0.06	0	0.63	0.52	1.48
Chrysene	0.34		0.5	0.11	0	1.34	1.23	4.04
Dibenzo(a,h)anthracene	0.06		0	0	0	0.12	0.13	0.35
Fluoranthene	0.75		1.1	0.3	0	3.7	2.56	10.3
Fluorene	0.19		0	0	0	0.26	0	1.04
Indeno(1,2,3-cd)pyrene	0.2		0.2	0	0	0.46	0.54	1.25
1-Methylnaphthalene			0	0	0	0	0	0.28
2-Methylnaphthalene			0	0	0	0.1	0	0.37
Methylnaphthalene, 2			0	0	0	0.19	0.1	0.66
Naphthalene			0	0	0	0.24	0	1.2
Phenanthrene	0.56		0.39	0.06	0	3.23	1.13	10
Pyrene	0.49		0.86	0.25	0	2.75	2.09	7.83

Table B1-2b	Sediment Quality Laboratory Results Summary									
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	Transect	C-4								
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		Location	Ea	st		Centre			West	
Nutrients and Bactoria	O.Reg 153/04	PSQG	C-4A	C-4A	C-4B	C-4B	C-4B	C-4C	C-4C	C-4C
	PSQG LEL +	SEL	<15	>15	<15	>15	>30	<15	>15	>30
Faecal Coliform (cfu/100g)			10000	0	17000	0	0	11000	0	0
NH3+NH4 (as N %)			0.01	0	0	0.01	0.01	0.03	0.02	0.01
TKN (as N %)	0.055 +	0.48	0.1	0.02	0.06	0.07	0.06	0.16	0.09	0.08
Total Phosphorus	600 +	2,000	861	636	718	1140	909	1260	1090	881
Moisture Content (%)			45.6	20.8	32.5	36	35.8	53.2	33	32.4
Total Metals by ICPMS										
Antimony (Sb)			0	0	0	0.8	1	0	1	0
Arsenic (As)	6†	33	4.3	1.7	4.1	6.8	7.1	5.5	5.9	5.4
Barium (Ba)			80	16	70	217	145	141	201	143
Beryllium (Be)			0.35	0.16	0.32	0.52	0.48	0.46	0.39	0.41
Boron (B)			11	4	14	23	21	20	19	20
Cadmium (Cd)	0.6 +	10	0.74	0.09	0.56	22	11	6.1	29	14
Chromium (Cr)	26 +	110	22	6.3	19	50	31	41	45	32
Cobalt (Co)	50		7	3.5	6.8	14	13	11	13	11
Copper (Cu)	16 †	110	72	18	42	124	85	145	129	86
Lead (Pb)	31 +	250	32	6.2	28	141	94	72	116	89
Molybdenum (Mo)			1.2	0.1	0.8	1.1	0.9	1.8	1	0.8
Nickel (Ni)	16 +	75	18	7.5	17	51	37	32	52	35
Selenium (Se)			0	0	0	0	0	0.8	0	0
Silver (Ag)	0.5		0.58	0.06	0.27	4.4	4.3	3.3	7.7	4.5
Thallium (TI)			0.16	0.04	0.12	0.15	0.14	0.2	0.11	0.11
Uranium (U)			0.64	0.3	0.48	0.67	0.6	0.76	0.55	0.58
Vanadium (V)			18	11	15	22	22	21	18	19
Zinc (Zn)	120 +	820	298	31	215	437	300	472	412	275
PAHs										
Acenaphthene			0	0	0	0.92	0.17	0.25	0.29	0.23
Acenaphthylene			0	0	0	0	0	0.11	0	0
Anthracene	0.22		0	0	0.15	0.34	0.21	0.69	0.34	0.26
Benzo(a)anthracene	0.32		0.44	0	0.71	0.95	0.6	1.69	1.01	0.75
Benzo(a)pyrene	0.37		0.48	0	0.69	0.9	0.59	1.5	0.86	0.7
Benzo(b)fluoranthene			1	0	1.26	1.6	0.96	2.79	1.5	1.18
Benzo(ahi)pervlene	0.17		0.37	0	0.41	0.51	0.37	0.77	0.44	0.41
Benzo(k)fluoranthene	0.24		0.23	0	0.3	0.5	0.31	0.7	0.47	0.32
Chrysene	0.34		0.66	0	0.89	1.23	0.7	2.01	1.02	0.88
Dibenzo(a.h)anthracene	0.06		0	0	0	0.13	0.09	0.2	0.11	0.1
Fluoranthene	0.75		1.41	0	2.12	2.95	1.51	4.5	2.76	1.98
Fluorene	0.19		0	0	0.11	0.6	0.25	0.47	0.54	0.36
Indeno(1,2,3-cd)pyrene	0.2		0.27	0	0.35	0.41	0.31	0.65	0.36	0.34
1-Methylpanhthalene			0	0	0	0.85	0.29	0.15	0.73	0.47
2-Methylnaphthalene			0	0	0	1.07	0.44	0.15	0.84	0.74
Methylnanhthalene 2			0	0	0	1.07	0.73	03	1 57	1 21
Nanhthalene			0	0	0	0	0.06	0.14	0.14	0.07
Dhenanthrene	0.56		0.6	0	1 16	2 92	1 31	3 22	29	1 95
Pyrene	0.30		1.13	0	1.62	2.31	1.24	3.48	2.24	1.64

Table B1-2c Sediment Quality Laboratory Results Summary

	ransect	C-5									
	L	ocation	Ea	ast		Centre		West			
	O.Reg 153/04	PSQG	C-5A	C-5A	C-5B	C-5B	C-5B	C-5C	C-5C	C-5C	
Nutrients and Bacteria	PSQG LEL +	SEL	<15	>15	<15	>15	>30	<15	>15	>30	
Faecal Coliform (cfu/100g)			3000	1000	10000	0	0	0	0	1000	
NH3+NH4 (as N %)			0.02	0.01	0	0	0.01	0.02	0.02	0.02	
TKN (as N %)	0.055 +	0.48	0.09	0.14	0.05	0.02	0.06	0.12	0.12	0.15	
Total Phosphorus	600 +	2,000	978	1021	781	882	995	1120	1760	1820	
Moisture Content (%)			28.7	51.1	25.5	21.3	26.6	16.4	35.3	44.7	
Total Metals by ICPMS											
Antimony (Sb)			1.3	1.1	0	0.9	1.3	0	1.9	1.7	
Arsenic (As)	6 +	33	12	16	3.7	4.9	6.2	5.7	9	9.1	
Barium (Ba)			210	265	85	143	209	134	398	397	
Beryllium (Be)			0.57	0.85	0.36	0.34	0.39	0.45	0.51	0.51	
Boron (B)			20	24	15	15	21	21	39	45	
Cadmium (Cd)	0.6 +	10	8.5	7.6	0.86	8.9	12	3.1	49	68	
Chromium (Cr)	26 +	110	37	45	20	28	35	32	87	97	
Cobalt (Co)	50		11	12	7.9	11	15	10	22	21	
Copper (Cu)	16 +	110	136	127	66	82	111	97	265	358	
Lead (Pb)	31 +	250	145	181	49	134	140	56	241	228	
Molybdenum (Mo)			2	3.3	0.9	0.6	0.7	1.5	1.3	1.5	
Nickel (Ni)	16 +	75	36	37	22	47	55	29	93	89	
Selenium (Se)			1	1.5	0	0	0	0.7	0.7	0.7	
Silver (Ag)	0.5		3	2.4	0.53	2.4	3.3	1.3	17	27	
Thallium (TI)			0.17	0.25	0.13	0.1	0.11	0.2	0.17	0.18	
Uranium (U)			0.59	0.81	0.56	0.46	0.51	0.69	0.73	0.78	
Vanadium (V)			23	30	15	14	16	22	25	26	
Zinc (Zn)	120 +	820	414	546	244	258	364	428	818	922	
PAHs											
Acenaphthene			0	0	0	0.23	0	0	0.18	0.33	
Acenaphthylene			0.18	0	0	0	0	0	0	0	
Anthracene	0.22		0.28	0.14	0	0.31	0.13	0	0.27	0.56	
Benzo(a)anthracene	0.32		1.99	0.7	0.42	0.98	0.4	0.46	0.77	1.51	
Benzo(a)pyrene	0.37		1.69	0.76	0.39	0.92	0.34	0.5	0.72	1.38	
Benzo(b)fluoranthene			2.16	1.04	0.63	1.28	0.54	0.96	1.35	2.37	
Benzo(ghi)perylene	0.17		0.98	0.6	0.31	0.59	0.24	0.38	0.45	0.89	
Benzo(k)fluoranthene	0.24		0.72	0.37	0	0.45	0	0.25	0.34	0.6	
Chrysene	0.34		1.76	0.72	0.47	1.06	0.42	0.68	0.96	1.75	
Dibenzo(a,h)anthracene	0.06		0.26	0.14	0	0.13	0	0	0	0.21	
Fluoranthene	0.75		2.99	1.3	1.15	2.74	0.97	1.44	2.39	4.37	
Fluorene	0.19		0.1	0.1	0	0.27	0.16	0	0.44	0.67	
Indeno(1,2,3-cd)pyrene	0.2		0.88	0.47	0.25	0.51	0.19	0.27	0.35	0.71	
1-Methylnaphthalene			0	0	0	0	0.12	0	0.42	0.89	
2-Methylnaphthalene			0	0.12	0	0	0	0	0.33	1.05	
Methylnaphthalene, 2			0.1	0.18	0	0.12	0.2	0	0.76	1.94	
Naphthalene			0.15	0.18	0	0.13	0	0	0	0.17	
Phenanthrene	0.56		0.93	0.62	0.58	2.41	0.9	0.72	2.02	3.81	
Pyrene	0.49		2.94	1.24	0.92	2.22	0.75	1.16	1.89	3.4	

Table B1-2d Sediment Quality Laboratory Results Summary

	ransect	C-6									
		ocation.		East			Centre			West	
Nutrients and Bacteria	O.Reg 153/04	PSQG	C-6A	C-6A	C-6A	C-6B	C-6B	C-6B	C-6C	C-6C	C-6C
	PSQG LEL †	SEL	<15	>15	>30	<15	>15	>30	<15	>15	>30
Faecal Coliform (cfu/100g)			1000	0	0	2000	0	0	4000	0	0
NH3+NH4 (as N %)			0	0.01	0.02	0	0	0.01	0	0.01	0.02
TKN (as N %)	0.055 +	0.48	0.09	0.07	0.1	0.09	0.05	0.13	0.1	0.08	0.12
Total Phosphorus	600 +	2,000	814	827	1084	778	768	1444	809	1059	1370
Moisture Content (%)			36.6	26.1	28.4	39.8	26	28.3	36.5	24.4	29.7
Total Metals by ICPMS											
Antimony (Sb)			0	0	0	0	0	1.4	0	0.8	1.5
Arsenic (As)	6 +	33	3.8	3.5	4.4	4.1	3.7	6.9	4.3	5.3	6.6
Barium (Ba)			82	80	127	88	70	228	85	136	237
Beryllium (Be)			0.36	0.29	0.34	0.36	0.3	0.45	0.37	0.4	0.43
Boron (B)			18	23	32	16	17	40	17	32	40
Cadmium (Cd)	0.6 +	10	0.88	1.2	7.6	0.9	1.6	20	0.96	4.9	19
Chromium (Cr)	26 +	110	23	21	32	29	18	52	23	33	49
Cobalt (Co)	50		7.5	6.9	9.8	7.7	6.7	15	7.9	11	16
Copper (Cu)	16 +	110	64	65	69	64	76	126	76	81	<u>175</u>
Lead (Pb)	31 +	250	63	67	115	39	80	194	63	138	173
Molybdenum (Mo)			0.9	0.6	0.6	1.1	0.6	1.2	0.9	0.8	0.9
Nickel (Ni)	16 +	75	19	19	34	23	18	59	20	32	65
Selenium (Se)			0	0	0	0	0	0	0	0	0
Silver (Ag)	0.5		0.44	1.5	3.8	0.46	0.87	8.3	0.51	3.2	6.7
Thallium (TI)			0.14	0.1	0.1	0.16	0.1	0.15	0.15	0.12	0.12
Uranium (U)			0.5	0.42	0.46	0.57	0.43	0.58	0.56	0.52	0.53
Vanadium (V)			17	14	15	17	14	20	18	17	18
Zinc(Zn)	120 †	820	285	245	324	300	253	540	303	368	489
Acenaphthene			0	0	0.11	0	0	0.97	0	013	016
Acenaphthylene			0	0	0	0	0	0	0	0	0
Anthracene	0.22		013	0	0.18	0.14	014	1 1 2	014	0.2	03
Benzo(a)anthracene	0.32		0.10	0.56	0.10	0.79	0.68	2 48	0.78	0.2	0.99
Benzo(a)pyrepe	0.37		0.96	0.56	0.62	0.75	0.62	2.40	0.83	0.64	0.55
Benzo(b)fluoranthana	0.57		1.66	0.93	0.02	1 22	1	2.03	1.46	0.04	13
Benzo(gbi)no adana	0.17		0.68	0.33	0.30	0.55	0.36	1.52	0.47	0.50	0.66
Benzo(gni)perviene	0.17		0.08	0.35	0.37	0.55	0.30	1.2	0.47	0.32	0.00
Chrysone	0.24		1.26	0.20	0.32	1.06	0.5	2 5 1	1.05	0.54	1 1
Chrysene	0.54		0.12	0.71	0.77	0.11	0.70	2.51	0.11	0.8	0.14
Dibenzo(a,n)anthracene	0.06		0.15	1 4 4	1.67	2.10	1.66	0.27	0.11	0.1	0.14
Fluoranthene	0.75		2.08	1.44	0.17	2.19	0.11	0.15	2.12	1.05	2.5
Fluorene	0.19		0 50	0	0.17	0	0.11	1.06	0	0.23	0.33
Indeno(1,2,3-cd)pyrene	0.2		0.58	0.33	0.32	0.44	0.31	1.04	0.44	0.22	0.49
1-Methylnaphthalene			0	0	0.11	0	0	0.65	0	0.22	0.27
2-Methylnaphthalene			0	0	0.14	0	0	0.51	0	0.21	0.28
Methylnaphthalene, 2			0	0	0.24	0	0	1.16	0	0.43	0.55
Naphthalene			0	0	0	0	0	0.44	0	0	0.1
Phenanthrene	0.56	ļ	1.5	0.52	1.16	1	0.85	6.88	0.95	1.25	1.96
Pyrene	0.49		2.27	1.25	1.51	1.84	1.4	5.35	1.84	1.53	2.09

Table B1-2e Sediment Quality Laboratory Results Summary

Table B1-2f Sediment Quality I	Laboratory Results Summary
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Sample Transe	ect	PSQG	C 1	C 2	C 2	C 4	C F
Nutrients and Bacteria	O.Reg 153/04 PSQG LEL †	SEL	Comp	G-2 Comp	G-3 Comp	G-4 Comp	G-5 Comp
Faecal Coliform (cfu/100g)			8000	16000	37000	38000	54000
NH3+NH4 (as N %)			0	0	0	0	0
TKN (as N %)	0.055 +	0.48	0.09	0.04	0.06	0.04	0.08
Total Phosphorus	600 +	2,000	690	628	795	737	756
Moisture Content (%)			21.8	22.2	25.1	30	40.6
Total Metals by ICPMS							
Antimony (Sb)			0	0	0	0	0
Arsenic (As)	6 †	33	3.8	3	3.9	3.6	3.9
Barium (Ba)			130	80	130	88	77
Beryllium (Be)			0.42	0.41	0.38	0.38	0.37
Boron (B)			17	17	15	14	13
Cadmium (Cd)	0.6 +	10	0.37	0.27	0.56	0.39	0.57
Chromium (Cr)	26 +	110	21	21	20	22	21
Cobalt (Co)	50		9.1	8.2	7.8	7.7	7.2
Copper (Cu)	16 +	110	63	50	81	58	64
Lead (Pb)	31 +	250	16	13	50	22	42
Molybdenum (Mo)			1.2	0.8	1.1	0.9	1.1
Nickel (Ni)	16 +	75	22	21	21	20	21
Selenium (Se)			0	0	0	0	0
Silver (Ag)	0.5		0.13	0.1	0.48	0.31	0.42
Thallium (TI)			0.11	0.08	0.13	0.13	0.14
Uranium (U)			0.67	0.58	0.66	0.58	0.65
Vanadium (V)			18	16	18	16	17
Zinc (Zn)	120 +	820	187	167	311	215	275
PAHs							
Acenaphthene			0.83	0	0	0	0
Acenaphthylene			0	0	0	0	0
Anthracene	0.22		0.99	0.12	0	0	0.16
Benzo(a)anthracene	0.32		2.96	0.38	0.18	0.34	0.68
Benzo(a)pyrene	0.37		2.4	0.36	0.18	0.33	0.68
Benzo(b)fluoranthene			3.59	0.53	0.32	0.53	1.28
Benzo(ghi)perylene	0.17		1.45	0.22	0.13	0.2	0.38
Benzo(k)fluoranthene	0.24		1.37	0	0	0	0.29
Chrysene	0.34		3.24	0.45	0.26	0.42	0.84
Dibenzo(a,h)anthracene	0.06		0.37	0	0	0	0
Fluoranthene	0.75		9.08	1.11	0.59	0.96	1.91
Fluorene	0.19		0.84	0	0	0	0
Indeno(1,2,3-cd)pyrene	0.2		1.34	0.19	0.11	0.18	0.32
1-Methylnaphthalene			0.2	0	0	0	0
2-Methylnaphthalene			0.3	0	0	0	0
Methylnaphthalene, 2			0.49	0	0	0	0
Naphthalene			0.98	0	0	0	0
Phenanthrene	0.56		9.53	0.73	0.25	0.45	0.94
Pvrene	0.49		6.75	0.85	0.47	0.76	1.48

Notes:

- 1. O.Reg.153/04 Ontario Regulation 153/04: Records of Site Condition Part XV.1 of the Environmental Protection Act, Ministry of the Environment, 2011: Table 1 Background Site Condition Sediment Standards.
- 2. PSQG Provincial Sediment Quality Guidelines for the protection of fish and sediment-welling organisms Table 1; LEL + Lowest Effect Level, SEL Severe Effect Level (MOE 2008).
- 3. Bold and shaded cells indicate exceedance of the O.Reg.153/04 / PSQG LEL value
- 4. Bold, underlined and shaded cells indicate exceedance of the O.Reg.153/04 and PSQG SEL value
- 5. All parameters measured in µg/g units unless otherwise stated

Doutialo Cino	Grab Sample ID										
Particle Size	G-1	G-2	G-3	G-4	G-5	G-6					
Gravel	52	29	51	10	2	17					
Coarse Sand	29	46	35	35	47	32					
Fine Sand	7	8	5	26	23	11					
Silt	10	12	6	22	20	29					
Clay	3	5	2	7	8	12					

Table B1-3 Sediment Particle Size Distribution Summary

Notes:

1. Particle size distribution results presented as percent contribution of each particle size fraction.

Comula ID	Human As	sociated Ba	cteroidetes	Gei	neral Bacteroid	etes
	<15	15-30	>30	<15	15-30	>30
C-1	192	356	0	58800	158000	0
C-2	553	32.6	0	28200	480	0
C-3A	44.1	27.8	<5	17500	178	<5
C-3B	172	0	0	24900	0	0
C-3C	3850	800	0	415000	90000	0
C-4A	200	10	0	36800	16.4	0
C-4B	209	74.8	87.8	46700	644	458
C-4C	217	110	108	79800	1560	2130
C-5A	101	166	0	3390	150	0
C-5B	77	34.6	305	34300	200	321
C-5C	85.1	280	211	30200	874	1320
C-6A	22.3	4.1	3.55	7260	212	38.8
C-6B	32.3	<5	12	15200	559	42.3
C-6C	14	<5	26.1	6280	240	134
G-1 Comp	19	N/A	N/A	3300	N/A	N/A
G-2 Comp	87	N/A	N/A	19300	N/A	N/A
G-3 Comp	1120	N/A	N/A	143000	N/A	N/A
G-4 Comp	226	N/A	N/A	49500	N/A	N/A

Table B1-4 qPCR Sediment Results

Notes:

- 1. Microbial Insights, Knoxville TN conducted the quantitative polymerase chain reaction (qPCR) analysis.
- 2. qPCR results expressed as the number of gene copies per gram E+04.
- 3. Incremental strata defined as 0 to 15 cm interval, 15 to 30 cm interval and greater than 30 cm interval.
- 4. Sample ID position within the creek identified as; A = east bank, B = centre and C = west bank.
- 5. Analysis for Canada Goose Bacteroidetes (CGBACT-1 and CGBACT-2) results were below the detection limit 1.00E+04 for all samples.



Figure B1-1: Sediment Metal Concentrations – Co, Cd, Ag by Core Sample Location



Figure B1-2: Sediment Metal Concentrations – As, Cr, Ni by Core Sample Location

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Appendix B2

Sediment Thickness and Bathymetry Figures













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Appendix C

Natural Environment Data Analysis

Sample Transect		G-1			G-2			G-3			G-4	
Community Metric	East	Centre	West	East	Centre	West	East	Centre	West	East	Centre	West
Taxa Richness	4	3	2	2	4	4	6	2	3	2	3	2
Minimum		2			2			2			2	
Maximum		4			4			6			3	
Mean		3			3			4			2	
Standard Deviation		1.0			1			2			1	
Standard Error		0.6			0.7			1.2			0.3	
TID (individuals/m ²)	139	39	424	74	377	2325	1255	130	346	446	225	52
Minimum		39			74			<u>1</u> 30			52	
Maximum		424			2325			1255			446	
Mean		201			925			577			241	
Standard Deviation		200			1222			597			197	
Standard Error		115			705			345			114	
Simpsons Diversity	0.61	0.49	0.30	0.50	0.47	0.11	0.53	0.50	0.43	0.42	0.49	0.44
Minimum		0.30			0.11			0.43			0.42	
Maximum		0.61			0.50			0.53			0.49	
Mean		0.47			0.36			0.48			0.45	
Standard Deviation		0.16			0.21			0.05			0.03	
Standard Error		0.09			0.12			0.03			0.02	
Simpsons Evenness	0.65	0.66	0.71	1.00	0.47	0.28	0.35	1.00	0.58	0.86	0.65	0.90
Minimum		0.65			0.28			0.35			0.65	
Maximum		0.71			1.00			1.00			0.90	
Mean		0.67			0.58			0.64			0.80	
Standard Deviation		0.04			0.37			0.33			0.13	
Standard Error		0.02			0.21			0.19			0.08	
Hilsenhoff Biotic Index	6.58	6.00	6.00	6.00	6.03	6.00	6.05	6.00	6.00	6.00	6.00	6.00
Minimum		6.00			6.00			6.00			6.00	
Maximum		6.58			6.03			6.05			6.00	
Mean		6.19			6.01			6.02			6.00	
Standard Deviation		0.34			0.02			0.03			0.00	
Standard Error		0.19			0.01			0.02			0.00	
6		-										

Table C-1a Benthic Invertebrate Community Metric Summary

Sample Transect			G-5			G-6			G-7	
Community Metric	East	Centre	West	East	Centre	West	East	Centre	West	
Taxa Richness	3	2	2	0	3	2	2	2	1	
Minimum	n 2			0				1		
Maximum		3			3			2		
Mean		2			2			2		
Standard Deviation		1			2			1		
Standard Error		0.3			0.9			0.3		
TID (individuals/m ²)	169	143	78	0	61	113	485	195	390	
Minimum		78			0			195		
Maximum		169			113			485		
Mean		130			58			356		
Standard Deviation		47			56			148		
Standard Error		27			33			85		
Simpsons Diversity	0.19	0.50	0.44	1.00	0.36	0.07	0.05	0.08	0.00	
Minimum		0.19			0.07			0.00		
Maximum		0.50			1.00			0.08		
Mean		0.38			0.48			0.05		
Standard Deviation		0.17		0.47				0.04		
Standard Error		0.10		0.27				0.02		
Simpsons Evenness	0.41	1.00	0.90	0.00	0.52	0.54	0.53	0.55	1.00	
Minimum		0.41			0.00			0.53		
Maximum		1.00			0.54			1.00		
Mean		0.77			0.35			0.69		
Standard Deviation		0.31			0.31			0.27		
Standard Error		0.18			0.18			0.15		
Hilsenhoff Biotic Index	6.00	6.00	6.00		6.00	6.00	6.00	6.00	6.00	
Minimum		6.00			6.00			6.00		
Maximum		6.00			6.00			6.00		
Mean		6.00			6.00			6.00		
Standard Deviation		0.00			0.00			0.00		
Standard Error		0.00						0.00		
0										

Table C-1b Benthic Invertebrate Community Metric Summary

Таха	G-1	G-2	G-3	G-4	G-5	G-6	G-7
Tubificidae (Oligochaeta)	32.0	59.7	39.6	33.3	29.0	6.0	0.0
Isopoda	9.4	0.4	0.5	0.0	0.0	0.0	0.0
Chironominae	31.2	39.3	58.8	66.0	69.3	58.2	97.6
Orthocladiinae	27.4	0.4	0.9	0.0	0.0	0.0	0.0
Other Taxa	0.0	0.2	0.2	0.6	1.7	2.4	2.4
Ceratopogonidae	0.0	0.0	0.0	0.0	0.0	0.0	2.4
Prodiamesinae	0.0	0.2	0.0	0.0	0.0	0.0	0.0
Tanypodinae	0.0	0.0	0.0	0.0	1.7	0.0	0.0
Sphaeriidae	0.0	0.1	0.0	0.0	0.0	0.0	0.0
Lymnaeidae (Gastropoda)	0.0	0.0	0.1	0.0	0.0	0.0	0.0
Physidae (Gastropoda)	0.0	0.0	0.0	0.6	0.0	0.0	0.0
Nematoda	0.0	0.0	0.1	0.0	0.0	2.4	0.0

Table C-2 Benthic Invertebrate Taxa Proportion Summary

Notes:

1. Values expressed as relative percent of total community proportion.

2. Grey shaded taxa are included in the "Other Taxa" relative community proportion values as these taxa contributed less than 5% to the overall community composition.

NA - 4	M	5	Sample	e Transe	ect	BA = 4 :: * =	S	ample	Transe	ct
Metric	rear	C1	C2	B2	M5	wietric	C1	C2	B2	M5
	2001	2.3	0.9	0.5	2.9		115	45	23	145
	2002	3.9	1.1	1.4	4.9		195	53	68	243
	2003	4.8	3.8	0.1	8.7		241	192	5	435
	2004	2.3	1.0	0.1	1.7		117	50	5	84
	2005	2.5	3.1	0.5	6.3		123	157	25	315
	2006	1.2	0.3	0.0	2.8		59	17	0	142
	2007	4.5	2.3	0.0	8.7		225	117	0	437
	2008	3.2	1.9	0.0	3.7	Tatal	158	94	2	184
Catch per	2009	0.4	0.4	0.0	0.7	Total	18	18	0	33
Unit Area	2010	1.0	4.1	0.0	2.4	(no of fich)	52	203	2	119
(no. nsn / 50m)	2011	4.1	1.2	0.3	8.5	(110. 01 11511)	205	59	14	424
	2012	3.3	1.2	0.0	N/A		166	62	0	N/A
	2013	6.1	0.8	0.4	4.8		305	41	20	241
	2014	0.1	1.1	0.0	0.5		6	53	0	26
	2015	4.2	2.6	0.0	1.4		212	129	0	70
	2016	0.6	0.8	0.0	2.0		28	39	1	100
	2017	0.5	0.1	0.0	1.2		27	6	0	62
	2018	2.0	0.2	N/A	0.5		98	8	N/A	24
	2001	10	7	3	6		6	7	91	6
	2002	12	11	9	10		11	15	7	7
	2003	13	12	1	12		18	33	100	15
	2004	11	12	5	11		14	14	20	14
	2005	12	10	5	8		13	20	84	31
	2006	10	7	0	8		25	65	0	42
	2007	11	9	0	10	Ducucation	20	35	0	11
	2008	12	10	2	11	Proportion	12	5	0	8
Richness	2009	7	7	0	7	Tolorant	22	6	0	12
(no. fish species)	2010	7	8	2	7	Species	42	45	50	50
	2011	13	7	3	14	(%)	10	25	0	10
	2012	10	5	0	0	(70)	13	11	0	N/A
	2013	15	5	6	11		26	17	20	10
	2014	2	5	0	2		83	96	0	19
	2015	8	7	0	9		91	96	0	83
	2016	5	5	1	5		61	28	100	66
	2017	5	3	0	6		89	83	0	16
	2018	8	4	N/A	4		33	75	N/A	58

 Table C-3a
 Fish Community Data Summary

Motria	Voor	S	ample	Transec	t	Motric		Sample	Transect	
wietric	rear	C1	C2	B2	M5	wietric	C1	C2	B2	M5
	2001	0.0	0.0	0.0	0.0		1.7	2.2	17.4	3.4
	2002	0.0	0.0	2.9	0.0		7.2	15.1	4.4	5.3
	2003	2.9	0.5	0.0	1.4		19.9	7.8	100.0	31.5
	2004	0.0	4.0	20.0	8.3		4.3	12.0	20.0	7.1
	2005	2.4	0.0	4.0	1.3		3.3	3.2	8.0	31.4
	2006	0.0	0.0	0.0	5.6		5.1	23.5	0.0	37.3
D	2007	0.0	1.7	0.0	3.4		8.4	0.9	0.0	4.3
Proportion	2008	3.2	5.3	0.0	1.6	Proportion	3.2	1.1	0.0	3.3
Stress	2009	5.6	0.0	0.0	6.1	Generalist	0.0	0.0	0.0	12.1
	2010	1.9	0.0	0.0	0.8	Species	28.8	2.0	0.0	1.7
(%)	2011	0.0	0.0	0.0	2.1	(%)	15.1	0.0	0.0	7.8
(70)	2012	0.6	0.0	0.0	N/A		3.6	1.6	0.0	N/A
	2013	3.0	0.0	0.0	0.8		13.4	2.4	10.0	7.1
	2014	0.0	0.0	0.0	0.0		83.3	73.6	0.0	19.2
	2015	0.0	0.0	0.0	2.9		86.8	93.0	0.0	71.4
	2016	0.0	0.0	0.0	0.0		60.7	25.6	100.0	60.0
	2017	0.0	0.0	0.0	0.0		55.6	33.3	0.0	3.2
	2018	0.0	0.0	N/A	0.0		19.4	12.5	N/A	54.2
	2001	2.6	0.0	0.0	4,1		95.7	97.8	82.6	92.4
	2002	3.6	5.7	0.0	1.2		89.2	79.2	95.6	93.4
	2003	10.4	0.5	0.0	1.8		69.7	91.7	0.0	66.7
	2004	6.0	0.0	0.0	7.1		89.7	88.0	80.0	85.7
	2005	3.3	1.3	0.0	0.6	· ·	93.5	95.5	92.0	67.9
	2006	15.3	0.0	0.0	0.0		79.7	76.5	0.0	62.7
	2007	4.0	6.0	0.0	5.7		87.6	93.2	0.0	89.9
Proportion	2008	5.1	3.2	0.0	1.1	Proportion	91.8	95.7	100.0	95.7
Piscivore	2009	16.7	11.1	0.0	0.0	Specialist	83.3	88.9	0.0	87.9
Species	2010	3.8	10.8	50.0	2.5	Species	67.3	87.2	50.0	95.8
(%)	2011	4.9	25.4	0.0	1.9	(%)	80.0	74.6	100.0	90.3
	2012	4.2	8.1	0.0	N/A		92.2	90.3	0.0	N/A
	2013	3.6	7.3	0.0	1.2		83.0	90.2	90.0	91.7
	2014	16.7	20.8	0.0	0.0		0.0	5.7	0.0	80.8
	2015	0.0	0.8	0.0	0.0		13.2	6.2	0.0	28.6
	2016	0.0	2.6	0.0	0.0		39.3	71.8	0.0	40.0
	2017	0.0	16.7	0.0	4.8		44.4	50.0	0.0	91.9
	2018	15.3	62.5	N/A	4.2		65.3	25.0	N/A	41.7

Table C-3b Fish Community Data Summary

Appendix "D" to Report PW19008(e)/LS19004(e) Page 111 of 115



Limitations

Limitations

- 1. The work performed in the preparation of this report and the conclusions presented are subject to the following:
 - a. The Standard Terms and Conditions which form a part of our Professional Services Contract;
 - b. The Scope of Services;
 - c. Time and Budgetary limitations as described in our Contract; and
 - d. The Limitations stated herein.
- 2. No other warranties or representations, either expressed or implied, are made as to the professional services provided under the terms of our Contract, or the conclusions presented.
- 3. The conclusions presented in this report were based, in part, on visual observations of the Site and attendant structures. Our conclusions cannot and are not extended to include those portions of the Site or structures, which are not reasonably available, in Wood's opinion, for direct observation.
- 4. The environmental conditions at the Site were assessed, within the limitations set out above, having due regard for applicable environmental regulations as of the date of the inspection. A review of compliance by past owners or occupants of the Site with any applicable local, provincial or federal bylaws, orders-in-council, legislative enactments and regulations was not performed.
- 5. The Site history research included obtaining information from third parties and employees or agents of the owner. No attempt has been made to verify the accuracy of any information provided, unless specifically noted in our report.
- 6. Where testing was performed, it was carried out in accordance with the terms of our contract providing for testing. Other substances, or different quantities of substances testing for, may be present on-site and may be revealed by different or other testing not provided for in our contract.
- 7. Because of the limitations referred to above, different environmental conditions from those stated in our report may exist. Should such different conditions be encountered, Wood must be notified in order that it may determine if modifications to the conclusions in the report are necessary.
- 8. The utilization of Wood's services during the implementation of any remedial measures will allow Wood to observe compliance with the conclusions and recommendations contained in the report. Wood's involvement will also allow for changes to be made as necessary to suit field conditions as they are encountered.
- 9. This report is for the sole use of the party to whom it is addressed unless expressly stated otherwise in the report or contract. Any use which any third party makes of the report, in whole or the part, or any reliance thereon or decisions made based on any information or conclusions in the report is the sole responsibility of such third party. Wood accepts no responsibility whatsoever for damages or loss of any nature or kind suffered by any such third party as a result of actions taken or not taken or decisions made in reliance on the report or anything set out therein.
- 10. This report is not to be given over to any third party for any purpose whatsoever without the written permission of Wood. Wood acknowledges that the City is bound by the *Municipal Freedom of Information and Protection of Privacy Act* (Ontario), as amended, and that the information provided to the Municipality in connection with this Agreement may be subject to disclosure in accordance with the provisions of that Act.
- 11. Provided that the report is still reliable, and less than 12 months old, Wood will issue a third-party reliance letter to parties that the client identifies in writing, upon payment of the then current fee for such letters. All third parties relying on Wood's report, by such reliance agree to be bound by our proposal and Wood's standard reliance letter. Wood's standard reliance letter indicates that in no event shall Wood be liable for any damages, howsoever arising, relating to third-party reliance on Wood's report. No reliance by any party is permitted without such agreement.

Appendix "D" to Report PW19008(e)/LS19004(e) Page 115 of 115



APPENDIX "E" to Report PW19008(e)/LS19004(e) Page 1 of 25 PUBLICLY RELEASED BY COUNCIL ON NOVEMBER 27, 2019



MECP Order # 1-J25Yb Item 1c Implementation and Costing Report

Hamilton, Ontario Project # TPB188127

Prepared for:

City of Hamilton

71 Main Street West, Hamilton, Ontario L8P 4Y5

January 24, 2019



Chedoke Creek Implementation and Costing Report

City of Hamilton Project # TPB188127

Prepared for:

City of Hamilton 71 Main Street West, Hamilton, Ontario L8P 4Y5

Prepared by:

Wood Environment & Infrastructure Solutions a Division of Wood Canada Limited 3450 Harvester Road, Suite 100 Burlington, ON L7N 3W5 Canada T: 905-335-2353

1/24/2019

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Wood Environment & Infrastructure Solutions a Division of Wood Canada Limited 3450 Harvester Road, Suite 100 Burlington, ON L7N 3W5 Canada T: 905-335-2353 www.woodplc.com

Mani Seradj, M.A.Sc., P.Eng. Project Manager – Watershed Management Water and Waste Water Systems Planning

City of Hamilton 71 Main Street West Hamilton, ON L8P 4Y5

January 24, 2019

Re: MECP Order # 1-J25YB Item Deliverable 1c – Implementation and Costing Report, City of Hamilton

Dear Sir:

Wood Environment & Infrastructure Solutions (Wood) is pleased to submit the attached report for the City of Hamilton to submit to the Ministry of the Environment, Conservation, and Parks (MECP) in partial fulfilment of Provincial Officer's Order # 1-J25YB.

We thank the City for its insights and support in preparing this document. Should you have any further comments, please feel free to contact any of the undersigned.

Sincerely,

Per:

Wood Environment & Infrastructure Solutions a Division of Wood Canada Limited

ance Lumbard, MS, MBA, CLF

Senior Scientist

Per: Dale Klodnicki, M.E.Sc., C.E.T. Senior Aquatic Ecologist

Per: Ron Scheckenberger, M.Eng., P.Eng. Principal Consultant

Per:

Brian Bishop, M.Eng. P.Eng., Senior Associate

P:\2018\Projects\TPB188127 - Chedoke Creek Action Plan\05_DEL\01_RPT-TECHMEM\18-12 Deliverable 1c\18-11-28 TPB188127_CoH_ Chedoke_Deliverable_PartIC.docx



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Appendix A Preliminary Order of Magnitude Engineering and Construction Cost Estimate
1.0 Introduction

Wood Environment & Infrastructure Solutions (Wood) has been retained by the City of Hamilton to provide services specifically related to the assessment of the combined sewer overflow (CSO) event into Chedoke Creek for the period of January, 2014 to July, 2018 and the preparation of a Conceptual Remedial Action Plan, in response to the Ministry of the Environment, Conservation and Parks (MECP) Provincial Officer's Order (# 1-J25YB). This report provides an outline of an Implementation Plan for the preferred remediation alternative of physical removal of the organic sediment within Chedoke Creek as detailed in Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report . The Implementation Plan discusses the Process, anticipated Timelines, Approval Requirements, Construction Sequencing, Cost Estimates, and other Construction considerations.

2.0 Process

Currently, the assessment and remediation planning for the subject reach of the Chedoke Creek is being conducted in response to MECP Order # 1-J25YB. It is expected that the City of Hamilton will continue to consult with MECP on the various documents and information required as part of the Provincial Officer's Order. Over the course of this consultation, it is anticipated that a consensus will be reached on the form of the remedial action plan and associated implementation responsibilities. Notwithstanding the foregoing, it is recognized that the City of Hamilton, in addressing this Provincial Officer's Order, has been conducting the assessment in the absence of broad consultation with agencies, stakeholders and the public and it is fully expected that there will be requirements for broader engagement of stakeholders to this undertaking. Given the foregoing, it is expected that there would be benefits from conducting an Environmental Assessment of the problem and associated solutions. Further dialogue on this process and the application of a Municipal Class Environmental Assessment or Individual Assessment is recommended with MECP over the course of the review of the documents associated with the Provincial Officer's Order.

A key issue relates to the extended timelines associated with conducting such an assessment. The Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report indicated that sediment is resident in the subject reach of the Chedoke Creek. Notwithstanding, that report also notes that some of the organic material within the subject reach of the Chedoke Creek may be associated with the 2014 – 2018 discharge event, however it is acknowledged that the sediment within the Chedoke Creek is likely to have been derived from multiple sources, as outlined therein. That report also indicates that the longer this sediment is exposed to the environment the greater the risk of continued impairment. It is suggested that if the City of Hamilton and MECP agree that an Environmental Assessment is appropriate, that the reports prepared in response to the Provincial Officer's Order be used as the basis for the problem definition, system characterization, and alternative assessment, with some re-structuring to allow for context and compliance with the Provincial Environmental Assessment procedures. Given this approach, the primary action which will be required to fulfill the principles and objectives of the Environmental Assessment will involve more comprehensive stakeholder consultation.

The consultation is anticipated to include the following groups:

- Regulators
 - Ministry of the Environment, Conservation, and Parks (MECP)
 - Ministry of Natural Resources and Forestry (MNRF)
 - Hamilton Conservation Authority (HCA)
 - Ministry of Transportation Ontario (MTO)



- Fisheries and Oceans Canada (DFO)
- Indigenous Communities
- Key Stakeholders
 - Royal Botanical Gardens (RBG)
- Interest Groups
 - Bay Area Restoration Council (BARC)Hamilton Harbour Remedial Action Plan (HHRAP)
 - HWD School Board (Vanier school immediately adjacent to remediation area)
- General Public
 - Park Users
 - Area Property Holders and residents

Given the unique characteristics and attributes of this undertaking (unplanned operational condition of municipal infrastructure), it will be important to consult with MECP on the appropriate process and schedule of undertakings, and whether this activity can be considered a "class" undertaking. Given that this matter is largely in response to a failure of municipal infrastructure, it is by extension considered that the Municipal Class EA is most appropriate, but as noted this should be confirmed with MECP. It is anticipated that the project could potentially be conducted as a Schedule B undertaking, in that impacts are expected to be "positive", as the project will be largely remedial in nature, hence the potential for adverse effects will be minimized.

In conducting an Environmental Assessment (subject to the MECP's concurrence), and using documents and information prepared in response to the Provincial Officer's Order, it is expected that the City of Hamilton can meet the requirements of the Environmental Assessment Act and thereby address the key principles of successful environmental planning, including:

- Consultation with effected parties early in, and throughout, the process, such that the planning process is a cooperative venture
- Consideration of a reasonable range of alternatives, both the functionally different alternatives to, and alternative methods of, implementing the solution
- Identification and consideration of the effects of each alternative on all aspects of the environment
- Systematic evaluation of alternatives in terms of their advantages and disadvantages to determine their net environmental effects
- Provision of clear and complete documentation of the planning process followed with respect to the project



3.0 Timelines

The timelines for implementation will be highly conditional on the decision related to conducting an Environmental Assessment and the associated level of study, through consultation with MECP. Given that significant work has been conducted to fulfil the requirements associated with the Provincial Officer's Order, a significant amount of information exists which can be reutilized as part of an Environmental Assessment. That said, there remains a requirement for considerable consultation with those parties cited in Section 2.0 and perhaps others, including the need for a minimum of two (2) formal points of consultation with the Public.

Furthermore, the level of input and commentary on the solutions from stakeholders and regulators cannot be predicted, nor can the ultimate solution be presupposed, hence there needs to be an allowance for a reasonable timeline for executing the work. The following provides an outline of reasonable timelines to execute the work as it is currently understood:

Total	22 – 28 months
Procurement / Tender and Construction	4 to 6 months
Approvals	6 months
Design	4 months
Class Environmental Assessment	8 to 12 months

While the timelines cited above are considered attainable, the various components to the undertaking need to occur in a expeditious manner, however given the engagement of the City to-date and the comprehensiveness of the information prepared in response to the Provincial Officer's Order, it is expected that these timelines will be attainable. As noted in earlier dialogue with City staff, construction would be best conducted in the Fall, early-Winter period, given that flow rates will be less flashy and management of sediment will generally be more predictable.

4.0 Approvals

The proposed remediation project as outlined in Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report is anticipated to require input and/or approvals from various regulators including but not limited to the HCA, MNRF, MECP, MTO, as well as DFO. The following provides an overview of the expected involvement for these regulators and associated timelines.

4.1 Hamilton Conservation Authority

The proposed project is within HCA jurisdiction and within a regulated area. As such, it is assumed a work permit application under the *Conservations Authorities Act* (CAA), based on HCA's Fill Regulations will be required. As an initial step, figures of the proposed work areas should be submitted to HCA to request their review to determine/confirm if the proposed activities require permitting under the CAA. A work permit application requires detailed design drawings, work plans and hydraulic calculations (specific to the short-term impacts associated with raising water levels), including how the activities are proposed to be constructed, as well as staging, site access and details regarding appropriate erosion and sediment control practices. Based on experience, a proponent should anticipate a two to three month review period for a work permit under the CAA from HCA.

Public lands include any lands under the control and management of the MNRF, referred to as Crown Lands, including the beds of most lakes and rivers in Ontario. A work permit under the *Public Lands Act* (PLA) is required for dredging shore lands, including removal of rocks/boulders from shore lands or the bottom of a lake or stream. In the Hamilton area, the HCA works with MNRF to review and approve work permits under the PLA to ensure that the requirements of the PLA and CAA are met, and the management of natural resources is achieved. The PLC work permit application process can be completed concurrently with the CAA work permit application for work in regulated areas, discussed above.

4.2 Ministry of Natural Resources and Forestry

As noted in Section 2.0, the City of Hamilton in consultation with MECP, will likely endeavour to conduct an Environmental Assessment (EA) for the project (Class or Individual). It is noteworthy that MNRF has a similar process related to resource stewardship which can be offered as guidance in this context but not used, as it would not allow for the municipal context related to infrastructure management, which is outlined in the Municipal Class EA. Notwithstanding for context, the Class EA for Resource Stewardship and Facility Development Projects framework provided by MNRF, includes a project screening mechanism by which proponents can evaluate their proposed undertakings, such as water-related excavation and dredging which will rehabilitate fish habitat. This inherently demonstrates that dredging, treatment and disposal of removed material and replacement of material into fish habitat are well understood practices that are included within the Category A projects under the MNRF Class EA for Resource Stewardship and Facility Development Projects framework of the EA Act, hence would similarly be expected to constitute approved activities under the Municipal Class EA procedures. In MNRF's experience, the Category A projects have low potential for significant negative environmental effects (social, economic, or natural environment) or agency or public concern. Planning and implementation of these projects is allowed to proceed in accordance with conditions imposed by MNRF to mitigate negative effects (e.g., in-water timing restrictions, HCA permitting) without further public review or approval. Consequently, the MNRF is usually involved with pre-assigned Category A projects in a very limited manner and does not typically have further requirements under this Class EA process. It is proposed that the MNRF Class EA process be used for context in the dialogue with MECP on the best approach to address the needs of the Environmental Assessment Act.

Furthermore, activities in water that support fish are subject to provincial and federal in-water works timing constraints (MNRF 2013; DFO 2013). The timing windows for in-water works are based on the fish species



spawning periods and regional location of the fish habitat. Chedoke Creek is located within the Southern Region (federal and provincial regions are the same). The spring spawning period timing window to avoid in-water works (using known or likely fish species presence) can begin as early as April 1 (e.g., Northern Pike habitat) and extends as late as July 15 (e.g., Basses, Other/Unknown spring spawning species). RBG annual fish community data from Chedoke Creek and Cootes Paradise have confirmed the presence of spring spawning species with cool to warm water thermal regime preferences. As such, the anticipated timing window when in-water work is likely to be restricted based on species presence and MNRF Region is between April 1 and July 15. Meaning, in-water project activities may occur between July 16 and March 31, pending confirmation from the local MNRF district office.

In addition to the in-water timing windows, a fish salvage and relocation program will be required to move fish from the proposed work areas (ref. Management Units #1 through #3 as outlined in Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report) between the coffer dams and relocate them alive to downstream reaches of the creek or to Cootes Paradise, thereby minimizing potential for fish mortality. Reasonable effort must be made to capture and relocate fish from the work areas and based on experience a target for fish salvage efforts is to obtain an 80% reduction in fish densities within the salvaged areas which satisfies Regulator requirements. The fish salvage program will require a Licence to Collect Fish for Scientific Purposes from the local MNRF District office and may require a Licence to Stock Fish, as determined by MNRF on a case-by-case basis. This licensing process commonly requires development of a site-specific fish salvage protocol, identifying salvages areas, species likely to be encountered and identification of candidate release locations, as well as fish care and handling procedures.

The types of work requiring a *Lakes and Rivers Improvement Act* (LRIA) Section 14 or 16 approval include channelization of rivers, which encompasses dredging. However, LRIA approval is not required to undertake channelization within the area of a conservation authority, provided the area of the conservation authority is subject to a regulation made under the authority of Section 28 of the CAA (Ontario Regulation 454/96). Consequently, the proposed project is anticipated to require authorization from the HCA under the CAA in lieu of an MNRF LRIA approval.

4.3 Ministry of the Environment, Conservation, and Parks

The Permit to Take Water (PTTW) program is administered by the MECP and governed by the Ontario Water Resources Act (OWRA) and the Water Taking and Transfer Regulation (O. Reg. 387/04), made under the OWRA and O. Reg. 63/16, made under the Environmental Protection Act. The proposed hydraulic dredging would likely be considered a short-term water taking activity and would not require a PTTW if it can be demonstrated that;

- water taking is less than 50,000 litres of water per day;
- MECP agrees the proposed works are considered part of dewatering for construction purposes; and
- The water is returned to the same watercourse and meets discharge criteria. (note that based on the current concept presented in Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report, the water would not be directly returned to the adjacent waterway (Chedoke Creek) and rather directed to the WWTP and discharged to Hamilton Harbour)

Once the preferred management approach is established, including the specific operative elements it can be determined as to whether a PTTW will be required.

In addition to the PTTW, it will also be necessary to assess whether a revised Certificate of Approval (now Environmental Compliance Authorization) would be required for the temporary discharge to the sewer or leachate collection systems. Normally, MECP does not require these forms of amendments for temporary works, however this should be confirmed through the EA and subsequent dialogue with MECP.

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The MECP has a responsibility under the *Environmental Assessment Act* to assess and review proposed undertakings. As outlined in Section 2.0, an Environmental Assessment (Class or Individual) is anticipated to be required, and the details on scope and type will need to be developed consultatively with MECP, to address the requirements of the Environmental Assessment Act.

4.4 Ministry of Transportation Ontario

Consultation with MTO will be required to define the related requirements associated with Highway Corridor Management. Specifically grading adjacent to Provincial Highways is controlled by the MTO under the Public Transportation and Highway Improvement Act. In accordance with Sections 34 and 38 of the Act, and with specific consideration for the preliminary proposed works associated with Chedoke Creek dredging, the MTO may require that a Highway Corridor Management Permit be issued by the Ministry.

Recognizing the proximity of the site to Highway 403, a co-ordinated application will need to be made to the MTO upon completion of the Class EA Report for the overall works, with particular focus on those works which fall within the zones requiring Ministry approval based upon proximity the Ministry's right-of-way and interchange ramps.

4.5 Fisheries and Oceans Canada

Activities near water are also governed by DFO and typically include a self-assessment as an initial step to determine whether project activities are likely to cause *serious harm* to fish as defined by subsection 35(1) of the *Fisheries Act*. Serious harm is defined as the cleath of fish or any permanent alteration to, or destruction of, fish habitat. It is anticipated the proposed diedging project will be recognized as habitat restoration by DFO, which is listed under the project activities and criteria where DFO review is not required. However, a Request for Project Review (RFR) to the Fisheries Protection Program (the Program) of DFO would confirm whether the proposed project is likely to cause serious harm to fish and fish habitat. The RFR also reviews the project to determine whether it is likely to affect listed aquatic species at risk, any part of their critical habitat or the residences of their individuals in a manner which is prohibited under sections 32, 33 and subsection 58(1) of the *Species at Risk Act*, unless authorized. A maximum review period for an RFR has not been defined by DFO; however, based on experience, a response is commonly received within 35 to 45 days following submission. The DFO decision options and associated timelines for an RFR are outlined below:

- Work determined not to cause serious harm proponent receives confirmation from the Program and can implement the project in the manner and during the timeframe described within the RFR to ensure no serious harm to fish or prohibited effects on listed aquatic species at risk occurs. The response typically includes a caveat that should proposed project plans change or if information was omitted within the RFR, further review by the Program may be required.
- Work determined to potentially cause serious harm the DFO will assign a biologist to the file and the proponent will be required to develop a Fish Habitat Offset Plan, complete and submit a Fisheries Act Authorization application form and submit a Letter of Credit for DFO review. The DFO has a 60-day review period following submission of the above documents to assess for completeness;
 - If accepted as complete, DFO has a 90-day review/consultation period during which the limit of 90 days could be extended indefinitely should further consultation with stakeholders or Indigenous groups be required. Pending outcomes from this review/consultation period, DFO can issue the *Fisheries Act* Authorization to complete the work.



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To be clear, it is anticipated that the proposed remediation project, with appropriate mitigation strategies and following best management practices will not be determined to cause serious harm, and will not require a *Fisheries Act* Authorization.

5.0 Construction Sequencing and Cost Estimates

Physical removal of the organic sediment inferred to be sourced, largely from the spill event (but acknowledged to be in part from legacy conditions), within Chedoke Creek will directly address the three primary sources of potential impairment including nutrient contamination, bacteriological contamination, and habitat loss. As noted in Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report, it is anticipated that introduction of future contaminants due to CSO discharge events will not accumulate to the same degree as the current condition since the CSOs occur predominantly during wet weather periods thus inherently under conditions of higher flow and lower concentrations. This differs from the conditions during the spill event which were continuous and also during dry weather periods associated with lower flow rates and higher concentrations. While, dredging can be accomplished either through mechanical means or by use of hydraulic dredge equipment, hydraulic dredging (as outlined in Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report) is recommended in this reach of the Chedoke Creek over mechanical means for several reasons. Mechanical dredging would not be practicable due to width of the creek, the density of riparian vegetation, and most importantly the lack of continuous access.

Hydraulic dredging provides nearly complete containment of the dredge slurry along the pumping route, which reduces exposure of the sediments to the atmosphere that could cause odour or other problems if the material were to be handled by an excavator. Additionally, after initial separation of coarse material such as gravel, sand, and debris, dredge slurry from a hydraulic dredge can be relatively easily routed to the Woodward Wastewater Treatment Plant for dewatering and ultimate disposal/treatment, thus avoiding potential issues related to dredged material storage, dewatering, and handling operations, which are generally space intensive and costly. Complete removal of this material by hydraulic dredging is recommended as the primary means of remediation (ref. Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report for further details).

5.1 Proposed Project Sequence

The following is an outline of a possible project sequence of operations for the efficient removal of the target sediments down to a specific elevation without the need to disturb areas outside of the necessary dredge footprint, although the selected contractor will ultimately be responsible for specific means and methods.

Given the importance of maintaining workable water depths for sediment removal by dredging, the approximately 1,275 m(+/-) channel will likely be divided into at least three sections or "management units." Management unit sizes and number will vary based on the size of the proposed hydraulic dredging equipment and pumps, the selected contractor will mobilize to the site.

Hydraulic dredging will be expected to begin starting from the southern end of the subject reach of the Chedoke Creek near the outfall/plunge pool, working northward towards the junction with Cootes Paradise. The first management unit is proposed to extend north from the outfall/plunge pool roughly 425 m (+/-) to point south of Macklin Street North, as it enters Kay Drage Park. The second management unit would extend 320 m (+/-) from the end of the first unit, ending approximately 30 m north of the private road that connects Macklin Street North to Kay Drage Park. The third unit would likely extend north, roughly 520 m (+/-) to the junction with Cootes Paradise.

At the northern end of each management section, starting with unit one, the selected contractor would install a cofferdam system. Before dredging, the water level in each management unit would be raised and maintained at an elevation 2 to 3 m above the top of the sediment to allow a hydraulic dredge to be deployed and operated. The water needed to elevate the subject management unit will be sourced from

either natural creek flows or alternatively can be pumped south from Cootes Paradise. The selected contractor must take care not to raise the water levels to the point that could cause flooding, disrupt the operation of the outfall/plunge pool, or interfere with the recently installed leachate system outfall that lines a portion of the eastern bank of Chedoke Creek. This aspect of the design will need to be carefully coordinated with the HCA and City through detailed hydraulic assessments and development of associated contingency plans and procedures.

During the dredging operation within each management unit, the hydraulic dredge is proposed to sweep the creek bottom and send a slurry of dredged material and mostly water to a temporary work yard area referred to as the dredge material management area (DMMA). Preliminary calculations based only on the amount and types of sediment to be dredged, indicate that a DMMA would cover approximately 3,000 to $6,000 \text{ m}^2$ (+/-) and consist of several small temporary storage areas and a larger open work area. If available, additional storage area may prove to be beneficial to reduce overall transportation costs but this is not anticipated to be necessary.

Based on Wood's preliminary review of the upland areas available, the central or northern portions of Kay Drage Park would be a good location for the construction the DMMA (assumed for the Conceptual Restoration Plan per the Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report) within the Kay Drage Park area (naturally further evaluation of alternatives and impact management, related to the execution of an Environmental Assessment, would confirm this preference). Importantly, this location would allow for direct road access, movement of construction equipment, and direct hydraulic pipeline access for the transportation of the dredge slurry and the return of targeted sediment back to the Woodward Wastewater Treatment Plant for final processing and disposal.

Areas of approximately 1,000 m² or larger with potential hydraulic pipeline access to Chedoke Creek and direct access to a sanitary sewer line or sewer force main, which lay adjacent to Chedoke Creek, are necessary for the material handling locations. Currently, the Kay Drage Park project area meets these criteria. Determining the final Kay Drage Park project area, operational creek heights, site layouts, etc. will require agreements with the City of Hamilton and users of the Kay Drage Park, additional data collection, and analysis of the proposed site Kay Drage Park area footprint. Following this site-specific data collection, it will be necessary to conduct the engineering design, acquire permits, and develop final tender and construction documents (plans and specifications).

At the Kay Drage Park DMMA, the inflowing dredged slurry will be fed to a series of mechanical dewatering equipment (filter presses, sand shakers, hydrocyclones, etc.), of the selected contractor's choosing, to separate debris, gravel, sand, from the incoming slurry. It is assumed that the separated debris will be directly transported and disposed of in the proper waste handling (landfill) location. If the gravel and sand passes the required sediment sampling tests, they can then be stored and then used as needed. Alternatively, the collected gravel and sand can be either returned to the creek bottom or used in future remediation projects. The remaining effluent, comprised of the targeted sediments and dredged water would then be routed (pumped) back to the Woodward Wastewater Treatment Plant for final processing and disposal. The City of Hamilton's Sewer Use By-Law (14-090) will need to be considered as related to influent quality. Given that the City is the owner operator of the Woodward WWTP, it is anticipated that subject to testing and integrated dialogue between the plant operators and the City team responsible for Chedoke Creek clean-up, that a reasonable approach can be established to accommodate the discharge. Further consultation will be required accordingly.

As noted earlier, the DMMA will require direct hydraulic pipeline access from Chedoke Creek to the Woodward Wastewater Treatment Plant. The DMMA will require direct road access for the movement of construction equipment. The DMMA will ideally have a total volumetric temporary storage capacity of at least 5,000 m³ (+/-) which would allow for continuous dredging seven days a week during daylight hours.

The DMMA site could be partially lighted to allow the selected contractor to continuously process the dredged material seven days a week, 24 hours a day.

The slurry stream would be directed through the selected contractor's series of mechanical dewatering techniques (e.g., hydrocyclones, filter presses) at the DMMA site. The coarse dredged material (gravel, sandy sediments, and debris) needs to be captured by the mechanical dewatering techniques and would be sorted, stacked, and temporarily stored. Afterwards, this coarse dredged material would be transported to the final disposal location (to be determined based on quality and composition). The remaining processed slurry stream would then be directed to the Woodward Wastewater Treatment Plant for final treatment and disposal.

The selected contractor will install erosion and sediment control best management practices to minimize soil erosion and discharge of soil bearing water runoff or airborne dust to adjacent properties to the dredged material handling/dewatering site. The selected contractor will be responsible to return all construction related area to the previous site condition as defined by the contract documents.

5.2 Order of Magnitude Engineering and Construction Cost Estimate

Wood has prepared a preliminary Order of Magnitude Engineering and Construction Cost Estimate herein referred to as an "estimate," which covers hydraulically dredging fine-grained nutrient-rich organic sediments within the subject reach of the Chedoke Creek (ref. Appendix A).

For specialized construction items such as dredging and dredged material management, Wood's cost estimating team has utilized available information and knowledge of means and methods along with production rates observed on similar projects, to assist in deriving unit costs and production rates. To further assist with this estimation, Wood's cost estimating team has contacted three (3) reputable dredging and sediment removal firms and two temporary cofferdam instillation firms who operate throughout the United States and Canada, to aid in verifying general rates and further support cost estimating to mobilize/demobilize personnel and equipment to the project site.

The provided preliminary estimate includes all of the currently foreseeable project costs: including Environmental Assessment, Engineering Design and related data collection, and construction activities comprised of mobilization/demobilization; pre- and post-construction surveys (pre- and post-dredging and pre- and post-structural material placement area); maintenance of traffic; Kay Drage Park staging area preparation; upland erosion controls and soil tracking prevention devices; cofferdam system installation and removal; dredging; mechanical separation (debris, gravel, and sand); transportation/disposal of collected material (debris, gravel, and sand); rehabilitation of staging areas; and general labour.

The estimate includes a 20 percent construction contingency (typically a 20 to 30 percent contingency is applied to these forms of infrastructure projects at the conceptual stage with the contingency being reduced as the initial design is advanced and unknowns/uncertainties are reduced) and 10 percent contingency for final engineering, permitting, construction supervision, and project closeout costs.

For this preliminary estimate, Wood has made the following assumptions based on data collected, meetings with regulatory agencies and City of Hamilton staff, and other readily available external literature and discussions. The estimate for the preliminary dredging and DMMA plans presented in Appendix A has been prepared based on the following assumptions and stipulations.

• The preliminary estimate is consistent with the recommendations made to the City of Hamilton by Wood as outlined in the Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report.

- Before permitting and bid document creation and submission, it will be necessary to conduct additional data collection, engineering analysis, and update the draft remediation plan based on the data collection findings. This may alter the proposed design, ultimate site volume, and cost.
- The City of Hamilton will be able to acquire permits that allow the project to proceed as outlined above, which includes:
 - Acquiring the necessary agreements to use the Kay Drage Park (or any other location as per the outcomes of the Class EA).
 - Permitting the treatment of the dredged sediments within the wastewater system.
 - Final disposal agreements for all separated debris, gravel, and sand at the City Landfill
- The City of Hamilton will secure support that the proposed design (dam and hydraulic dredge) is acceptable to City and HCA stormwater and floodplain management coordinators.
- Wood's Construction Administration / Project Closeout effort assumes a contiguous 2 to 3-month construction period, which may prove to be unattainable due to unforeseen or unanticipated site conditions.
- An independent surveyor will establish (pre- and post-construction) horizontal and vertical limits and establish/verify existing elevations for payment applications. A similar survey (pre-and post-construction) will establish that the placement areas have been constructed and restored as required.
- The selected contractor will use a series of mechanical dewatering equipment to separate debris, gravel, and sand, from the incoming slurry. The remaining effluent, composed of the targeted sediments and dredged water would then be routed (pumped) back to the Woodward Wastewater Treatment Plant for final processing and disposal.
- The selected contractor's means and methods must indicate how the selected contractor will maintain proper water levels within each management unit.
- All currently available data indicate that the selected contractor will excavate roughly 5,600 m³ of finegrained organic sediments and a similar thin layer of creek bed containing mineral sand and other inorganic material (approximately 6,300 m³). For the purposes of this estimate, a dredge volume of 12,000 m³ is assumed.
- For the purposes of this estimate, it is assumed that the selected contractor will dispose of 50 % of the total volume of material (i.e. structural grade material (debris, gravel, and sand)) in an approved placement area with the balance (50%) to be placed in a suitable landfill. In no case should material be placed outside of permitted placement areas.
- This estimate assumes that the contractor will not be required to monitor environmental resources during construction activities.
- The preliminary estimate presented herein includes a 20 percent construction contingency and 10 percent contingency for construction supervision and permit closeout costs.

Based on the verification of all the listed assumptions and the project proceeding as outlined above, the analyses suggest a preliminary engineering and construction estimate of \$2,110,000 for the proposed dredging project as outlined in this document.

As with most dredge projects of this scale, dredged material transportation, dewatering, and final placement of the dredged material are generally the most challenging and costly elements. The proposed construction

activities will remove approximately 12,000 m³ of sediment from Chedoke Creek, which is a construction cost of around \$137.50 per m³ of sediment removed.

5.3 Limitations and Risks

The conceptual dredging project is based on limited historic data and field investigations to characterize the ecological, physical, and chemical conditions within Chedoke Creek. In addition, loading estimates for total suspended solids, total Kjeldahl nitrogen, and total phosphorus were calculated for the duration of the discharge event. Together, these data suggest that the organic material within Chedoke Creek is similar to the Main/King CSO event discharge after settling and consolidation. However, it is unclear what portion of the material within the creek may have been contributed from other sources.

Limited ecological and chemical data exist for Chedoke Creek prior to the discharge event beginning in 2014. Impacts to Chedoke Creek prior to 2014 are probable because the system has been significantly altered from its natural condition to facilitate drainage from developed areas. These alterations include multiple stormwater outfalls and CSOs which have likely contributed pollutants to Chedoke Creek.

Continued evaluation of water quality and additional evaluation of the current sediment conditions are recommended to further refine the project design. Continued water quality monitoring is also recommended although several years of additional water quality data may be required to provide a statistically valid analysis.

Given the potential risks associated with public contact and need for special handling and disposal, a standard methodology for upland dewatering and stockpiling of dredged solids is not recommended. As noted previously, wastewater conveyance infrastructure is located near the project area and is considered to provide a safe, convenient, and economic means of handling the dredge slurry from Chedoke Creek. The use of this conveyance infrastructure will be subject to assessment to adequately meet the conditions of the City's Sewer Use By-Law and also provide details and verification of the hydraulic operations during construction.

Final permits and the final design will require agreements with any land owners whose property may be affected by the remediation such as Kay Drage Park should it be selected as the preferred location. Following this site-specific data collection, it will be necessary to perform the requisite engineering design, acquiring permits, and develop final bid and construction documents (plans and specifications).

Also, additional detailed pre-dredge sediment thickness surveys and volume calculations will be required prior to project commencement and following project completion, which may significantly alter the proposed design, ultimate site volume, and cost.

6.0 Construction Considerations

The construction phase of the cofferdam and the sizing and installation of equipment for the DMMA are considered the two most complex processes in the construction sequence and they are further outlined in this section. The first phase of construction will constitute the selected contractor mobilizing to the DMMA site and the subject reach of the Chedoke Creek.

The next step in the process will consist of the construction of the DMMA. For the purpose of this conceptual remediation plan assessment, the Kay Drage Park has been identified as a potential good site for the DMMA; clearly however this site will need to be reviewed along with others as part of a broader based assessment (Class EA). For the purpose of the following discussion of construction considerations, it has been assumed that the Kay Drage Park would be the preferred site. The Kay Drage Park DMMA will require construction of a direct hydraulic pipeline access to, and from, the Chedoke Creek. The DMMA will also require unimpeded direct road access for the movement of construction equipment. The DMMA site should be partially lighted to allow the selected contractor to continuously process the dredged material seven days a week, 24 hours a day.

The dredge project should be constructed to avoid unnecessary impacts to the existing ecosystem within Chedoke Creek and downstream. Turbidity control is of primary concern with any dredge project. Hydraulic dredging is generally much less prone to turbidity issues than mechanical dredging because most of the disturbed material is entrained by the suction head. Turbidity will be controlled by the contractor using the cofferdam systems which will be arranged to maximize settling time within the work area prior to releasing discharges downstream.

The dredge and associated equipment will be staged, deployed, and operated in a way that limits disturbance of the riparian habitat. In most cases, it is likely that the dredge and associated equipment will be transferred to Chedoke Creek using a crane. Pipelines will be transported, installed, and fixed in place using a corridor that results in the least ecological disturbance.

Additional impact avoidance measures will be reviewed during the pre-design and detailed design stage. This review will also include an assessment of the pumping and sand removal process that will likely be a part of the overall dredge process stream. Ultimate placement of sandy material will be evaluated based on its physical and chemical properties.

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Appendix A

Preliminary Order of Magnitude Engineering and Construction Cost Estimate for Hydraulic Dredging

APPENDIX "E" to Report PW19008(e)/LS19004(e)

Item 1c of Provincial Officer's Order #1-J25YB Implementatio

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Client: City of Hamilton Prepared by: RJW/RBS					
Project: Chedoke Creek Sewage Study and Remedial Action Plan Date: January 7, 2019					
Project No.: TPB188127 Revision 2.00					
Prelir	ninary Order of Magnitude Engineering & Construction	Cost Estim	ate ¹		Reviewed by: LML
Item	Description	Plan Qty.	Unit	Unit Price	Total
1.00	ENGINEERING ITEMS:				
0.01	Class EA Study	1	LS	\$200,000	\$200,000
1.01	Data Collection & Conceptual Design ²	1	LS	\$81,300	\$81,300
1.02	Permitting	1	LS	\$14,500	\$14,500
1.03	Final Engineering Design ³	1	LS	\$30,000	\$30,000
1.04	Final Order of Magnitude Construction Cost ⁴	1	LS	\$2,900	\$2,900
1.05	Construction Plans & Specifications	1	LS	\$30,000	\$30,000
1.06	Bidding Assistance	1	LS	\$2,800	\$2,800
1.07	Construction Administration / Project Closeout ⁵	1	LS	\$95,000	\$95,000
	Subtotal (Engineering Items):				\$456,500
2.00	GENERAL ITEMS:				
2.01	Mobilization/Demobilization	1	LS	\$98,300	\$98,300
2.02	Construction Surveys (pre- & post-dredging and pre- and post structural material placement area) ⁶	4	LS	\$9,900	\$39,600
2.03	Maintenance of Traffic	1	LS	\$13,100	\$13,100
	Subtotal (General Items):				\$151,000
3.00	3.00 DREDGING, TEMPORARY HANDLING, & DISPOSAL:				
3.01	Kay Drage Park Staging Area Preparation ⁷	1	LS	\$9,500	\$9,500
3.02	Upland Erosion Controls & Soil Tracking Prevention Device	1	LS	\$21,700	\$21,700
3.03	Cofferdam System Instillation and Removal ⁸	1	LS	\$170,000	\$170,000
3.04	Material Removal (Dredging) ⁹	12,000	m³	\$29.50	\$354,000
3.05	Mechanical separation of debris, gravel, & sand ¹⁰	12,000	m³	\$5.90	\$70,800
3.06	Transportation of Collected Material (debris, gravel, & sand) to approved landfill ¹¹	6,300	m³	\$8.00	\$50,400
3.07	Allowance for 50% of material to be Landfilled (Tipping fees and transportation)	3,150	m³	\$140.00	\$441,000
3.08	Rehabilitation of Staging Areas ¹²	1	LS	\$25,000	\$25,000
3.09	Labour	1	L\$	\$45,900	\$45,900
Subtotal (Dredging Items): \$1,190,000			\$1,190,000		
	Project Total (with contingency ¹³)				\$2,110,000
	Approximate Dredge Volume (m ³): Average Construction Cost per m ³ :	12,000 \$137.50			

Notes:

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Appendix A: Preliminary Order of Magnitude Engineering and Construction Cost Estimate

- 1 The preliminary Order of Magnitude Engineering and Construction Cost Estimate ("estimate")
- ² Collect any final data and create conceptual plans and narratives suitable for permitting. Data collection and the conceptual plans will cover all elements of the proposed project.
- ³ Before bid document submission need to update the draft construction drawings and specifications based on all permitting conditions. This may significantly alter the final engineering design.
- 4 Short letter memorandum and worksheets summarizing order of magnitude construction cost estimate, which will be used for final budgeting purposes.
- ⁵ Construction Administration / Project Closeout effort assumes a contiguous 3-month construction period, which may prove to be unattainable due to unforeseen or unanticipated site conditions.
- 6 A hydrographic construction survey will establish (pre- and post-construction) horizontal and vertical limits and establish/verify existing elevations for payment applications. A similar survey (pre-and post-construction) will establish that the placement areas have been constructed as required.
- ⁷ The selected contractor will use a series of mechanical dewatering equipment to separate debris, gravel, sand, from the incoming slurry. The remaining effluent, composed of the targeted sediments and dredged water would then be routed (pumped) back to the Woodward Wastewater Treatment Plant for final processing and disposal.
- ⁸ The selected contractor's means and methods must indicate how the selected contractor will maintain proper water levels within each management unit.
- ⁹ All currently available data indicates that the selected contractor will excavate roughly 5,600 m³ of fine-grained organic sediments and a similar thin layer of the natural creek bed (approximately 6,300 m³). For the purposes of this estimate, a dredge volume of 12,000 m³ is assumed.
- ¹⁰ The selected contractor's means and methods must indicate, in detail, how the selected contractor will manage the dredge slurry while within the Kay Drage Park site and route the slurry onto he Woodward Wastewater Treatment Plant for final processing and disposal.
- ¹¹ For the purposes of this estimate, it is assumed that the selected contractor will dispose of any structural grade material in an approved placement area (50% to go to approved City Landfill). In no case should material be placed in outside of the
- ¹² This estimate assumes that the contractor will not be required to monitor environmental resources during construction activities.
- 13 A 20 percent construction contingency & 10 percent contingency for construction supervision & permit closeout costs has been added.

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Appendix "F" to Report PW19008(e)/LS1900 4(e) Page 1 of 13 PUBLICLY RELEASED BY COUNCIL ON NOVEMBER 27, 2019

SLR Consulting (Canada) Ltd. 200-300 Town Centre Boulevard Markham, ON, L3R 5Z6 Tel: 905-415-7248

Peer Review Report

To:Mani Seradj, M.A.Sc., P.Eng.Project Manager – Watershed Management

From: SLR Consulting (Canada) Ltd.

Company: City of Hamilton

CC:

Date: May 15, 2019

Subject: PEER REVIEW REPORT – CHEDOKE CREEK NATURAL ENVIRONMENT AND SEDIMENT QUALITY ASSESSMENT AND REMEDIATION REPORT

1.0 INTRODUCTION

On behalf of the City of Hamilton, SLR Consulting (Canada) Ltd. (SLR) has conducted a peer review of Wood Environmental & Infrastructure Solutions (Wood) report titled, *MECP Order # 1-J25YB Item 1b Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report, City of Hamilton*, dated January 24, 2019.

1.1 Background

On August 2, 2018, the Ministry of Environment, Conservation and Parks (MECP) issued Provincial Officer's Order #1-J25YB (the Order) to the City in relation to the accidental discharge of untreated wastewater from the Main Street and King Street combined sewer overflow (CSO) facility to Chedoke Creek. The Order included requirements for the:

- Quantification of the volume and contaminant loadings associated with the sewage discharged from the Main-King CSO facility to Chedoke Creek between January 28, 2014 and July 18, 2018; and,
- Evaluation of the impacts to Chedoke Creek from the accidental sewage discharge.

To fulfil these Order requirements, the City retained Wood Environment and Infrastructure Solutions (Wood) (and their sub consultant Hatch) to quantify the spill volume and contaminant loadings associated with the wastewater discharge, and to complete a site assessment, impact assessment, and development of a remedial plan if needed (Wood, 2019). The following documents have been prepared:

- Final Report for Wood Group/City of Hamilton Quantification of Volume and Contaminant Loadings, dated September 28, 2018 by Hatch.
- Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report, dated January 24, 2019 by Wood.

Appendix "F" to Report PW19008(e)/LS19004(e) Page 2 of 13

The City has asked SLR to provide peer review services related to the investigation and mitigation recommendations presented in the *MECP Order # 1-J25YB Item 1b Chedoke Creek Natural Environment and Sediment Quality Assessment and Remediation Report* (the Report). SLR has not reviewed the MECP Order.

1.2 Review Objectives

The purpose of the peer review was not to replicate the work that was completed by Wood, nor to prepare and provide revised recommendations. In conducting this peer review SLR was asked to:

- Provide an opinion on the appropriateness and completeness of the investigation scope and the methods that were applied during the investigation;
- Conduct an independent review of the work completed by Wood to investigate the significance and scale of impacts to the creek system, including streambed sediment, water quality and natural environment related to the wastewater discharge event; and,
- Provide an opinion on the appropriateness and completeness of the conclusions and recommendations made in the Wood report, including the ecological risks posed by the deposits identified in the Creek, proposed remedial alternatives, and the recommendation to physically remove (i.e. dredge) the organic sediment from Chedoke Creek.

SLR notes that the evaluation of each environmental media is generally thorough. The comments provided in this memorandum are based on our review which was completed over a limited timeframe and focused on the above objectives. The review was based on the information provided in the Wood report only. It is possible that additional information not reviewed by SLR would address some of the comments.

1.3 Format of SLR Review

The information presented in this memorandum is outlined as follow:

- Section 2.0 outlines comments on the appropriateness and completeness of the scope of investigation and the investigation methods that were applied.
- Sections 3.1 to 3.5 provide comments pertaining to sediment quality, benthic invertebrate community, fish community, aquatic habitat and surface water quality.
- Sections 4.1 and 4.2 provide comments regarding the conclusion and recommendations.

In addition, Table 1 after the text of this memorandum provides further detailed comments for consideration.

2.0 SCOPE OF INVESTIGATION AND INVESTIGATION METHOD

2.1 Scope of Investigation

The overall scope of investigation by Wood was relatively comprehensive in that it included five lines of evidence (LOEs): sediment physical characteristics and analytical chemistry, surface water analytical chemistry, benthic invertebrate community, fish community and aquatic habitat observations. Each LOE was evaluated separately in the report prepared by Wood, however, very little integration of findings among LOEs was provided.

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Based on the information reviewed, it seems that the analytical chemistry was the only LOE used to evaluate the potential impacts associated with the CSO event. The Wood report indicates that the benthic invertebrate community and fish community LOEs were used to describe current condition in Chedoke Creek and as such to serve as "a baseline for future assessment of potential improvements, following the implementation of remediation options".

It appears that the benthic invertebrate community and fish community LOEs were not used to support an evaluation of the potential adverse effects associated with the exposure to Chedoke Creek sediment contamination. The evaluation of water quality was based on available analytical data for samples collected by third-parties between 1999 and 2018. The surface water quality analysis seems to have been used to demonstrate that a change in water quality (increase or decrease in concentrations) occurred at select locations before, during and/or after the CSO event. It appears that the water quality analysis was not used to support an evaluation of the potential adverse effects to aquatic life under current conditions or to evaluate the potential contribution of the sediment contamination to the water column. Finally, although aquatic habitat observations were provided in the Wood report, this information does not seem to have been used to support the interpretation of the benthic invertebrate community or fish community LOEs.

2.2 Method of Investigation

SLR understands that the purpose of the assessment was to evaluate the current conditions in Chedoke Creek, assess the extent of impact associated with discharge from the CSO event into Chedoke Creek (that occurred for the period January 2014 to July 2018) and ultimately to support remediation design alternatives, if appropriate. As such, it would be appropriate to include a section on what overall approach was used to evaluate the potential adverse effects resulting from exposure to the sediment contamination for the receptors of concern.

The Ontario Ministry of Environment, Conservation and Parks (MECP) has published guidelines relevant to contaminated sediment including. Guidelines for Identifying, Assessing and Managing Contaminated Sediment in Ontario: An Integrated Approach (OMOE (Ontario Ministry of Environment (now MECP)) 2008). It is unclear what approach was followed in the Wood report to assess the environmental impacts associated with the sediment contamination and if these guidelines were considered.

Although, the methodology for sample collection and data analysis has been provided for each of the abiotic and biotic components, there does not appear to be a description of the overall approach to evaluate the current impacts of the CSO event. In addition, no apparent criteria were provided as part of the methodology to distinguish recent effects from those expected downstream from CSO operating within regulatory compliance, nor to identify the parts of the study area that require management, nor to select the remedial options if required.

As Wood correctly identified the existence of other sources of contamination (e.g., other CSOs, urban runoff, erosion), the study design should include comparisons to appropriate reference location(s) to support the evaluation of impacts. While it may not be feasible to isolate all sources of contaminants, this is not the fundamental issue requiring resolution. To determine whether and to what extent remedial actions are required it is more important to identify how conditions differ upstream and downstream from the CSO under investigation (which may not be possible in some cases) and how conditions differ between a properly functioning, and permitted CSO, and the CSO under investigation, than to distinguish sources of all contaminants. Given the importance of this issue, the Wood report should state why differences in conditions upstream and downstream from the CSO, or for another stream with similar urban characteristics (i.e., reference CSO) were not, or cannot, be characterized. If adequate reference location(s)

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cannot be used to evaluate the impacts, the report should outline what alternative methodology was used.

The following list briefly outlines the items which would provide a clear process for analyses and criteria for decision making if included as part of the overall approach and study design:

- Description of provincial and/or federal guidance documents relevant to the study.
- Selection of the receptors of potential concern (human and/or ecological) and a description of the protection goal for these receptors, as well as assessment endpoints.
- Selection of the lines of evidence and measurement endpoints. This would support the selection or exclusion of lines of evidence typically used to assess sediment contamination (e.g., toxicity test, benthic community structure assessment).
- Description of the approach used to assess the potential adverse effects for each of the LOE, including the extent and magnitude of effects. This is warranted because the overall study design does not seem to use reference site(s) in Chedoke Creek or in another urban creek with similar characteristics. Guidance on the assessment and management of contaminated sediment generally require comparisons to reference sites to support the evaluation of adverse effects. This is of importance for an urban system such as Chedoke Creek which is known to receive various point-source and non-point-source inputs.
- Description of the overall weight of evidence (WOE) approach to evaluate the potential adverse effects. The report does not provide an integration of the different LOE to support an evaluation of potential risks to ecological receptors exposed to sediment contamination.
- Description of the approach to evaluate and select the remedial options (e.g., selection criteria, closure of data gaps).

3.0 BIOTIC AND ABIOTIC STUDIES

SLR was asked to review the work completed by Wood to investigate the significance and scale of impacts to the creek system, including streambed sediment, water quality and natural environment related to the wastewater discharge event. Our main comments associated with the sediment quality, benthic invertebrate community, fish community, aquatic habitat and water quality investigations are provided in the following subsections. Additional comments are provided in Table 1 (after the text of this memorandum).

3.1 Sediment

The interpretation of sediment quality focuses on comparing the concentrations in the grab and/or core samples to the Provincial Sediment Quality Guidelines (PSQGs); however, the discussion does not clearly identify parameters that are potential drivers of risk or discuss the areal extent or magnitude of potential adverse effects. The vertical distribution of contaminants of potential concern (COPC) should also have been considered to support the effect assessment because most sediment-dwelling organisms live in the surficial sediment (<10 cm). This is consistent with OMOE guidelines (OMOE, 2008) indicating: "Benthic community structure assessments will also not be possible for sediments deeper than about 10 cm because the vast majority of the sediment-dwelling organisms live in shallower depths than 10 cm although some organisms (e.g., some bivalves) can burrow much deeper." In addition, the report shows that generally, the nutrients, metals and PAHs contamination has not been delineated vertically. The implications of the COPC distribution and of the lack of vertical delineation should be discussed further, especially because

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dredging has been selected as the preferred remedial options (e.g., would higher COPC concentrations be exposed after dredging?).

The evaluation of the nutrients (TKN and TP) shows that concentrations exceed the lowest effects level (LEL) but are below the severe effects level (SEL). The Wood report notes that the "sediments contain a level of contamination that can be tolerated by the majority of sedimentdwelling organisms, but not necessarily stress-intolerant taxa." Additional considerations should be given to whether stress-intolerant taxa would be expected, notwithstanding the event, to inhabit the study area based on the historical ongoing sources of nutrients or potential limitations imposed by the urban habitat characteristics.

The report provides a generic description of impact for metals: "*unlike nutrients, metals pose a direct toxicity to living organism and removal of soft sediment material containing these metals would likely be beneficial to the ecological conditions within Chedoke Creek and downstream*". This generic statement should be supported by the biological assessment results and/or toxicity tests, as per OMOE (now MECP) guidance mentioned above.

3.2 Benthic Invertebrate Community

The Wood report indicated that the benthic invertebrate LOE was collected to establish the baseline condition against which any improvements resulting from dredging could be measured. The benthic invertebrate results recognize presence of taxa tolerant to environmental stress but not whether presence and abundance is outside the range of expectations for urban stream within the study area. This is considered an important point, as the Wood report recognizes that sediment contamination has occurred prior to the Main/King CSO event and that other potential sources are ongoing (e.g., "other operating CSOs (e.g. Royal Tank) located upstream, storm water drainage from the adjacent highway infrastructure and runoff from upstream urban environs (i.e., extensive roadway network) discharging to the creek, as well as other upstream sources (e.g., industrial and landfill sources)".

The benthic invertebrates LOE is identified as one of the LOE carrying the highest weight in assessing and managing contaminated sediment (OMOE, 2008). It is unclear why the study design did not consider this LOE to evaluate the potential effects associated with the sediment contamination in Chedoke Creek and to determine whether and to what extent mitigation associated with the CSO event is required.

3.3 Fish Community

Assessment of fish communities was undertaken using data collected by the Royal Botanical Gardens (RBG) from 2001 continuing through 2018. These collections allowed for comparison of fish community characteristics prior to and during the CSO event into Chedoke Creek from January 2014 until July 2018. Before-after and upstream-downstream comparisons represent a powerful study design to assess effects of spill events such as the one reviewed here, however owing to an extended culvert upstream from the CSO, comparable upstream fish collection may not be possible and only before and during overflow fish data comparisons could occur.

The Wood report developed several metrics to inform data interpretation and indicate general aquatic ecosystem health. The report proposed these metrics as a 'general indicator of health, and to provide a baseline for comparison to the same metrics following remedial actions' (page 5). While these indicator metrics may collectively allow an interpretation of ecosystem health, some of the metrics are undefined, thus limiting usefulness to identify effects associated with the

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CSO event. For example, the report identified tolerant species (carp, suckers, sunfish, bass) without characterizing tolerance (e.g., to warm or cold water temperatures, general habitat degradation, general urbanization, high levels of metals, nutrients, PAHs, DO, BOD). Characterization of fish species tolerance in the Wood report does not incorporate nuanced classification, thus cannot support fine scale interpretation of results.

Indicators such as abundance, species richness and total catch may be useful as general indicators of health, however the MECP Provincial Officer's Order specifically required '*evaluation of impacts to Chedoke Creek from sewage discharged from the Main-King CSO facility to Chedoke Creek*'. Specificity of this direction provided Wood the opportunity to explore, develop and evaluate diagnostic indicators to assess effects related to sewage releases. Wood could revise their report to identify what steps, if any, were taken to develop specific indicators to link changes in fish community characteristics to specific impacts associated with sewage discharge.

The Wood report neither characterizes variation associated with fish collections from various locations over time, or in comparison to reference locations, nor specifies what amount of change in fish community characteristics would be considered significant. Figure 4-3 and Figure 4-4 show variation in fish community indicators for four locations from 2001 to 2018 but without characterization of variation and threshold criteria for change, meaningful interpretation of the data is difficult and may appear arbitrary.

The Wood report states that "the relative proportion of piscivore species at transects C1 and C2 within the creek has increased recently (2017 to 2018), possibly suggesting recent improvement of environmental quality, since the proportion of top-piscivores are indicative of healthy fish communities". This description of current conditions would suggest the need for further monitoring rather than support remediation such as immediate sediment removal.

3.4 Aquatic Habitat

Recorded observations show an upstream to downstream transition in channel morphology and flow. Upstream near the CSO the stream channel showed sloping banks, flat bottom, meandering thalweg and boulders throughout the channel. Further downstream the bank included an armour stone wall, riparian vegetation and instream large woody debris. Overhanging trees provided cover and instream structure in the form of eroded tree roots occurred approximately 200m downstream from the CSO. Waterflow toward Cootes Paradise was no longer evident approximately 400 to 500m downstream from the CSO implying water elevation in Chedoke Creek equilibrated with water elevation in Cootes Paradise.

Change in water movement from upstream flowing conditions to downstream still water conditions may imply change from dynamic upstream sediment transport to downstream zone of sediment deposition. These changes in habitat may influence composition of fish and benthic communities independent of the CSO event, however the potential implications were not discussed.

3.5 Surface Water Quality

The Wood report does not include an objective related to water quality analysis. The analysis of water quality provided in the Wood report focuses on statistical comparisons of the water quality at select locations before and after the Gate 1 opening.

The report refers to "*degraded conditions in the water column*" (p. 19). This statement is not supported by comparisons of surface water analytical results to federal or provincial water quality

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guidelines (CCME or PWQO). The most recent surface water quality dataset (post event) has not been used to identify surface water COPC, to evaluate the extent and magnitude of exceedances above applicable guidelines nor to relates the findings to the receptors that can be exposed to the surface water COPC, such as benthic invertebrates and fish.

4.0 REPORT CONCLUSIONS AND RECOMMENDATIONS

4.1 Report Conclusions

As indicated in the introduction of this memorandum, SLR was asked to provide an opinion on the appropriateness and completeness of the conclusions made in the Wood report, including the ecological risks posed by the deposits identified in Chedoke Creek, proposed remedial alternatives, and the recommendation to physically remove the organic sediment within Chedoke Creek.

The Wood report lacks a conclusion section between the interpretation of results and the recommendations and thus the report's conclusions are not apparent. In addition, as discussed in Section 2.0 of this memorandum, the approach did not seem to follow the typical guidelines for the assessment and management of sediment contamination which represents a valid basis for a decision as to whether and to what extent mitigation is required; thus, a determination on whether the sediment pose an unacceptable risk to ecological receptors is not made in the report.

While several LOE are discussed in the Wood report, the evaluation of impacts seems to be based on chemistry only. The observations made for each environmental media are not assessed and incorporated into an integrated conclusion to determine if adverse effects are occurring: to identify the ecological receptors potentially at risk, to evaluate the nature, severity, and areal extent of such adverse effects; and to identify the risk drivers causing or substantially contributing to adverse effects. As per one of the OMOE (now MECP) guiding principles "any remediation decisions will be based primarily on biology, not chemistry, since chemical PSQGs (or other criteria in the absence of a PSQG value) are not clean-up numbers by themselves and need to be used in a risk assessment framework" (OMOE, 2008).

4.2 Report Recommendations

The Wood report identified, described and assessed remedial options including no-action (e.g., do nothing option), physical capping, chemical inactivation and direct removal (e.g., dredging). As a result of a comparative assessment of remedial alternatives, the Wood report recommended complete removal of sediment in Chedoke Creek by hydraulic dredging as the primary means of remediation.

Based on the information reviewed, SLR agrees with the assessment concluding that physical capping and chemical inactivation are not the preferred remedial options, if remediation is required. However, SLR is of the opinion that the uncertainties associated with the current assessment do not fully support the direct removal of sediment option.

There is a high level of uncertainty associated with the sources of COPC (bacteria, nutrients, metals and PAHs); the Wood report recognized that enrichment has occurred prior to the Main/King CSO event and that other potential sources are ongoing.

An apparent incongruity appears between Sections 1 to 4 and Section 5 (Remedial Action Plan) of the Wood report. Sections 1 to 4 describe methods and results associated with assessment of sediment quality, water quality and natural environment (benthic invertebrate and fish

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communities). Findings related to sediment quality, water quality and natural environment show high levels of uncertainty, and some potential evidence of stress. Some findings also show some potential evidence of recovery; however, these statements are provided with caution because robust approaches to provide more certainty in these conclusions were not applied. In any case, compelling evidence supporting direct sediment removal was not provided in the report.

Incongruity appears in Section 5 because support for the Remedial Action Plan appears not to rest on the basis of findings from sediment, water and natural environment analyses focused on Chedoke Creek but rather from speculation on the fate and potential impact of potential loadings to Cootes Paradise that appear inconclusive: '*It is unclear whether the Cootes Paradise stations CP-1, CP-2, and CP-20, have been directly impacted by the Chedoke Creek discharge event* (Wood 2019).

In addition, because of ongoing sources of contamination, it is unclear if sediment dredging will ameliorate the current conditions or if the potential for recontamination has been evaluated. The report suggests that sediment removal will likely not restore Chedoke Creek. Section 5.2.1. of the report reads: "As noted earlier, the source of the material is not certain and conditions prior to the spill event suggest that the ecological conditions of Chedoke Creek had already been significantly impacted, so removal is not likely to restore Chedoke Creek". The Wood report indicates that sediment removal would be beneficial to the downstream receiving environment, Cootes Paradise. A high level of uncertainty is associated with this statement because nutrient enrichment has occurred in Cootes Paradise prior to the event and because it appears that most of the TP mass load (about 90%) has already been solubilized or transported downstream. In addition, the report does not discuss whether sediments in Chedoke Creek are in a state of relative equilibrium in terms of sediment transport, which could also influence interpretations and conclusions.

A discussion of the presence of higher concentrations of COPCs at depth and lack of vertical delineation seems to be missing from the analysis of the direct removal option. Based on the information provided in the Wood report it is unclear if all three management units will be remediated equally or if the remediation of selected areas, based on the severity of effects, has been considered. Other options such as partial or no sediment removal in association with a risk assessment do not seem to have been considered and should be evaluated further.

5.0 CLOSURE

SLR is pleased to carry out this review on behalf of the City of Hamilton. Should you have any questions, please do not hesitate to contact the SLR team members listed below:

Team Member	Role	Contact Information
Celine Totman, M.Sc., R.P.Bio Senior Scientist	Sediment and Surface Water Lead	(604) 738-2500 ctotman@slrconsulting.com
Gord Wichert, Ph.D., R.P.Bio. Senior Ecologist	Fisheries and Aquatic Habitat Lead	(905) 415-7248 gwichert@slrconsulting.com
Kimberley Tasker, M.Sc., R.P.Bio. Senior Ecologist	Benthic Invertebrate Lead	(905) 415-7248 <u>ktasker@slrconsulting.com</u>

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Table 1: Additional SLR Review Comments

Wood Report Reference Location	Wood Statement	SLR Comment(s)
General Comments		
NA	NA	Rather than provide a description of the study area for context and understanding, the report commenced with a stated purpose of the investigation and methods for characterization of sediment quality and natural environment. The report would benefit from a brief description of the study area and its surroundings including land use, terrestrial and aquatic features and a figure showing the Chedoke Creek watershed, perhaps with a detailed inset showing the study area and location of the Main-King CSO relative to Chedoke Creek.
Sediment – Physical Cha	aracteristics	
2.1.1 Sediment Thickness, Characterization and Bathymetry	NA	The depth of the soft sediment has been measured based on sediment core refusal and used to provide an estimate of the soft sediment volume. The report recognizes uncertainty in the method used to estimate the volume of soft sediment as the coring locations were selected to provide sediment chemistry rather than sediment bathymetry information. While imagery for Chedoke Creek in 2013 and 2017 was provided it is unclear if this was used to inform the discussion on the Creek morphology and habitat. For example, Figure 5-3 shows the presence of depositional areas on the west side of the Creek in 2013 within the study area. In addition, although particle size information has been collected it is unclear if this information was used to inform the evaluation of sediment transport. Finally, the ongoing contribution of fines from other sources upstream of the study area (e.g., storm events, erosion, additional CSOs) does not seem to have been considered.
Sediment – Analytical Cl	nemistry	
2.1.2 Sediment Quality	NA	The sediment samples were submitted for analysis of parameters generally associated with CSO evaluation. SLR recognizes that it is not practical to include all contaminants of potential concern (COPC) that are known to be associated with municipal wastewater discharges (e.g., pharmaceuticals and personal care products; endocrine disrupting compounds). Additional sediment variables that could have been added to the list include total organic carbon (TOC), AVS and hydrogen sulphides. These would provide additional information for interpreting the sediment chemistry data (e.g., bioavailability of COPC) and the concentrations of organics in the sediment.

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Section 2.1 and Table B1-2a to Table B1-2f	NA	The evaluation of sediment quality was conducted according to recommended methods: comparison of analytical results to the Provincial Sediment Quality Guidelines (PSQGs), lowest effect level (LEL) and severe effect level (SEL), as presented in Table B1-2a to Table B1-2f. The evaluation of the analytical results for metals should also have included comparisons to background sediment concentrations for metals published by Ontario Ministry of Environment (OMOE, 2008). Comparisons to background would show that at some of the sampling locations, select metals exceeded the LEL but were below the natural background concentrations (e.g., cadmium, copper, nickel); thus, would not be considered metals of concern for the given sampling location(s).
Section 3.2, Figures 3-2 to 3-5 and Tables B1-2a to B1-2f.	NA	The interpretation of sediment quality focuses on comparing the concentrations in the grab and/or core samples to the PSQGs and the evaluation of potential effects is limited. The discussion does not clearly identify parameters that are potential drivers of risk or discuss the magnitude of potential adverse effects. Potential adverse effects are discussed in general terms and do not relate to site-specific exposure of ecological receptors. As per one of OMOE (now MECP) guiding principles "any remediation decisions will be based primarily on biology, not chemistry, since chemical PSQGs (or other criteria in the absence of a PSQG value) are not clean-up numbers by themselves and need to be used in a risk assessment framework" (OMOE, 2008)
Section 3.2 (page 9) and Figure 3-2	"low dissolved oxygen concentration associated with the organic sediments in Chedoke Creek likely reduces the diversity of benthic invertebrates and favours a few tolerant species. This, in turn, limits the available food sources for fish." "The highest porewater BOD results were found at sample transect C-5/G-6 immediately upstream of the Princess Point bridge, as shown on Figure 3-2, with the next highest BOD value observed at the G-3 sample transect located upstream of the Kay Drage Park bridge. These results indicate organic compounds are present in higher amounts at these sample locations and therefore require more oxygen for microbial metabolism, which typically suggests impaired environmental quality."	The process of organic waste degradation, its measurement through biochemical oxygen demand (BOD) and its effects on dissolved oxygen (DO) levels are clearly explained in Section 3.2. The Canadian Council of Ministers of the Environment (CCME) has derived guidelines for DO. These guidelines should be used to support the statement on DO as well as describing the extent of the potential adverse effect. Chedoke Creek is described as a warm water system. The CCME DO guidelines for warm water system specify lowest acceptable DO concentrations of 6 mg/L for early life stages biota and 5.5. mg/L for other life stages. Based on an interpretation of Figure 3-2, location G6 appears to be below the guideline for early life stages but not for other life stages. Location G3 appears to have DO concentration above the minimum guidelines, this appears to contradict the statement made on the effect of DO.

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Page 9	"pathogenic contamination of the sediments within Chedoke Creek may present an ongoing risk to human health."	The presence of bacteria in sediment within the creek is identified, in the report, as a potential ongoing risk to human health via direct contact. While the term "risk" is used, a risk assessment including an evaluation of the potential human receptors and potential exposure pathways is not provided in the report.
Page 11	"Unlike nutrients, metals pose a direct toxicity to living organism and removal of soft sediment material containing these metals would likely be beneficial to the ecological conditions within Chedoke Creek and downstream".	This generic statement should be supported by the biological assessment results (benthic invertebrates) and/or toxicity tests as per OMOE (2008) guidance on managing contaminated sediment.
Appendix B1	NA	Quality assurance/quality control criteria were not presented in the report (e.g., blind field duplicates).
Appendix B1	Table notes for Tables B1-2a to 2f indicate that exceedances of the SEL were formatted as bold, underlined and shaded.	It seems that this rule has not been applied consistently, for example copper exceedances above the SEL were not consistently underlined.
Appendix B1	NA	SEL have been provided for PAHs, those were not shown in Table B1-2a to 2f. All the PAHs in sediment are below the SEL (assumed at 1% TOC).
Benthic Invertebrate Co	mmunity	
2.2.1 Method	NA	The date at which the sediment grab samples were collected does not seem to have been provided. The time of sampling has potential implications on the species observed (e.g., period of emergence of some taxa as adults). This timing will also be important for any comparative analyses with future monitoring events.
4.1 Results	NA	The report uses several metrics to inform data interpretation and indicate general aquatic ecosystem health (%EPT, Simpson's Diversity Index, Hilsenhoff Biotic Index) which are common and appropriate for this study. However, once normalized for differences in physical habitat, there are no statistical analyses of these metrics among sampling locations.
Table B1-3	NA	Sediment grab samples were collected concurrently and submitted for analytical chemistry, particulate size and benthic invertebrate community structure analysis. Seven grab samples were collected for benthic invertebrate analysis. Particle size distribution results for Grab 7 seems to be missing. Analytical chemistry for Grabs 6 and 7 seems to be missing.

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Section 4.1	NA	SLR agrees that chironomids and oligochaetes are generally considered tolerant to pollution. Although each group contains species with varying tolerance levels, certain taxa may be indicators of pollution. The analysis does not seem to discuss <i>genera</i> known to associate with elevated nutrient levels. Such analyses may be more diagnostic than general tolerance indicators and may demonstrate relationships between the CSO event and the benthic invertebrate biota.
Section 4.1 and Figure 4-1	"Differences in habitat complexity are known to influence community metrics, such as taxa richness"	The report presents information on sediment grain size associated with benthic invertebrate sample collections and notes that upstream sample locations contain coarser substrates than downstream sampling locations. Figure 4-1 shows a general upstream to downstream decline in Simpson's Diversity and Total Invertebrate Density. The report states, 'Differences in habitat complexity are known to influence community metrics, such as taxa richness', but neither describes how habitat complexity influences community metrics, nor whether observed differences are within the expected range of variation. The benthic invertebrate results recognize presence of taxa tolerant to environmental stress but not whether presence and abundance is outside the range of expectations for locations within the study area.
Fish Community		
Section 4.2 (page 19)	generalist and specialist species	The report also refers to generalist and specialist species but does not define whether these species represent specialization, or generalization, in terms of habitat use, spawning or young rearing requirements, feeding habits, or other factors.
Section 4.2 (page 19)	"Tolerant species commonly include carps, suckers, sunfishes and basses ()"	The report refers to sunfishes and basses as 'tolerant species' (page 19). Fausch et al. (1990), a reference cited in the report, identified bass (sunfish are in the same family as bass) as indicators of high quality stream reaches because they were the first fish species to disappear downstream from sewage outfalls, this in contradiction to how bass and sunfish are used in the report.
Section 4.2	NA	The report should explain why integrative analyses of fish and water quality data were not considered. For example, the report shows results for total suspended solids (TSS). Given that fish exhibit a stress response to TSS ranging from behavioural avoidance to altered feeding habitats and physiological changes that can result in death when exposed to high TSS for sufficient duration (Newcombe and Jensen 1996), findings from fish community analyses could have been compared with water quality results to confirm whether findings corroborate anticipated trends. Fish species also show a range of sensitivity to dissolved oxygen, turbidity and other parameters associated with sewage discharge, and have demonstrated differences in relative abundance in response to effects of sewage discharge and sewage treatment in Toronto area waters (Wichert 1994; Wichert 1995).
Water Quality		

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Section 4.4	Water quality plots	The analysis of water quality focuses on statistical comparisons of the water quality at select locations before and after the Gate 1 opening. The comparisons are provided as time series plots for select parameters and locations. An overall depiction of the concentrations of each parameter along the full length of the Creek (upstream, at CP-11 and downstream) seems to be missing from the report. In addition, the available plots do not include comparisons against federal or provincial water quality guidelines (CCME or PWQO) for the protection of aquatic life (e.g., a line representing the PWQO could be added to the plot).
Section 4.4	Water quality plots	The water quality plots seem to indicate that analytical data are available for late 2018, after the gate's correction (September and/or October 2018), these data were not used to evaluate the current water quality against federal or provincial water quality guidelines for the protection of aquatic life. For this reason, an identification of the potential COPCs under current conditions in surface water is not available from the report.
Section 4.4 (page22) and Figure 4-23; Figure 4-17	"TSS concentrations appear fairly similar between 2009 and 2018 at stations CP-1, CP-2 and CP-20" (downstream locations).	Figure 4-23 seems to show that TSS concentrations at CP-20 were lower during the event.
Section 4.4 (page22) and Figure 4-17	"In general, the medians at stations CP-11 for TP, E. coli and TSS were lowest prior to 2014, increased between 2014 and 2017, increased again in early 2018 and decreased in late 2018".	While this seems to be the case for TP and <i>E. coli</i> , Figure 4-17, shows the opposite for TSS. The median for TSS was higher prior to 2014 and decreased between 2014 and 2018. There seem to be uncertainties regarding the sources and variability of TSS in Chedoke Creek. This is an important point because the soft sediment in the study area has been attributed to TSS load discharged to Chedoke Creek between 2014 and 2018.

References

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OMOE (Ontario Ministry of Environment now Ministry of Environment, Conservation and Parks). 2008. Guidelines for Identifying, Assessing and Managing Contaminated Sediment in Ontario: An Integrated Approach.

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Wichert, G. A. 1994. Fish as Indicators of Ecological Sustainability: Historical Sequences in Toronto Area Streams. Water Pollution Research Journal of Canada 29: 599-617

Memo PUBLICLY RELEASED BY COUNCIL ON NOVEMBER 27, 2019

Re:	Chedoke Creek Project, Wood Commentary on SLR Peer Review Comments, City of Hamilton
cc:	Dale Klodnicki, Lance Lumbard
File:	TPP188127
Date:	May 23, 2019
From:	Ron Scheckenberger
To:	Mani Seradj, City of Hamilton

Thank you for providing the Peer Review Report for the Chedoke Creek project (ref. SLR, May 15, 2019). The Wood Team has reviewed the information as provided and offers the following for your consideration. As you indicated, several of the comments, while valid with a more fulsome timeline and budget, could not be addressed accordingly. We look forward to discussing these comments with City staff at your convenience.

- 1. General: Many of the comments regarding risk assessment and determining impacts attributable to the Main-King (M-K) CSO overflow event relative to other confounding factors and/or comparison to similar reference streams was not within the scope of work.
- 2. Section 2.2: Discussion of differing conditions upstream versus downstream of the M-K CSO suggests a lack of understanding by the review of the environmental setting; it would have been good to have a similar stream with permitted CSO discharge that had not experienced a similar event, to provide a suitable reference area, but this would likely have been very difficult to match Chedoke Creek conditions (and nearly impossible within the approved project timelines).
- 3. Section 2.2, Paragraph 2: The document *Guidelines for Identifying, Assessing and Managing Contaminated Sediment in Ontario: An Integrated Approach* could be utilized to provide the decision framework for handling the Chedoke Creek sediments. However, the scope was specific to addressing the sediments that were deposited specifically by the spill event, not a broad assessment of in-situ sediments or an investigation of potential contamination that may have been derived from any number of sources.
- 4. Section 2.2, Paragraph 3: The Wood Team considered that it was not possible to distinguish or characterize pre/active/or post biotic/abiotic conditions within the creek other than water quality since there is limited baseline ecological or chemical characterization. Instead, Wood focused on the available long-term water quality data and used that as a proxy for the other conditions.

City of Hamilton May 23, 2019

- 5. Section 2.2, Paragraph 4: No suitable reference site was available and certainly not one that had been impacted previously similar to Chedoke Creek. Wood therefore estimated what was discharged during the spill and this was used as a direct quantification of new impacts from the spill event.
- 6. Section 2.2, Paragraph 5, Bullet 5: This is a difficult argument to make with any specificity to the spill-derived sediments. The site was already likely contaminated prior to the spill so any attempt to assess using weight-of-evidence may indicate that the sediments could be high risk (or not) but differentiating pre vs post spill event sediment would not be addressed by this approach.
- 7. Section 3.1, Paragraph 3: This could be performed but was not part of scope. Wood could add a citation here.
- 8. Section 3.1: SLR states potential COPC were not vertically delineated, however, Figures 3-3 through 3-5 show lower, mid and surface sample results for these parameters and differences among these strata are discussed in Section 3 of the report. Further, SLR suggests additional sediment analysis (e.g., toxicity tests) could have been conducted – this is true, but was not within the approved scope or budget.
- 9. Section 3.2, Paragraph 2: Again, it is not possible to distinguish pre-spill benthic invertebrate conditions from post-spill benthic invertebrate conditions so Wood did not quantify the impacts to benthic invertebrates from the spill event.
- 10. Section 3.2: Adding a discussion regarding expected BIC taxa typical of an urban stream would provide more context for comparison to existing conditions; however, without preoverflow (or suitable reference area) BIC data for comparison to the current BIC, it is difficult to evaluate potential effects associated with the sediment contamination within the creek (as noted throughout the report).
- 11. Section 3.3, Paragraph 4: No conclusions made because of limited data and inability to distinguish impacts that may have caused changes in fish population prior to spill event.
- 12. Section 3.3: The fish community indicator metrics were developed to provide a general indicator of health, as indicated in the report and discussed with City of Hamilton. There are data limitations with regard to inconsistent effort (electrofishing seconds) and the report indicates subsequent monitoring would show further changes in community and improve data interpretation (also noted by SLR). Additional fish indicators may provide further interpretation using the existing data set, as noted by SLR.
- 13. Section 3.4: Clearer discussion regarding observed changes in habitat type and habitatspecific influences to the BIC and fish community may provide additional insight, as noted by SLR.
- 14. Section 3.5, Paragraph 1: This was the best available data that existed for pre, during, and post spill. Wood could add some additional supporting information stating the objective of water quality analysis to clarify.

City of Hamilton May 23, 2019

- 15. Section 4.1, Paragraph 2: Chedoke Creek sediments are a mixture of impacts from prespill, spill, and post-spill conditions. Wood estimated the loading associated specifically with the spill event and rather than in-situ sediment characteristics which could be from many sources. Wood could perform additional evaluation if requested by the City, or this could become part of a future EA Study.
- 16. Section 4.1, Paragraph 3: Prior impacts unrelated to the MK CSO spill event could be causing biological impairments. Therefore, Wood focused on mass loading estimated from the spill event.
- 17. Section 4.1, Paragraph 5: The remedial action plan is based on defining and addressing the material that entered Chedoke Creek due to a discrete event caused by the subject MK CSO spill. There are confounding factors due to other potential sources of long-term non-point-source contamination which were likely ongoing prior to, during, and potentially even after the spill event which make assessing the impacts associated with the event difficult, if not impossible. Some of this material has likely been transported downstream but much of it is also likely still within the creek. Agreed that we could expand the evaluation to incorporate additional assessments of whether the material poses a risk based on the Ontario sediment guidelines. However, the sediments within Chedoke Creek were evaluated using the same PSQG LELs that are used as the basis of evaluation in the sediment guidance document.

Table 1 Comments

- Section 2.1.1: Figures 5-1 through 5-3 showing the 2013 and 2017 aerial imagery are showing different water levels (flow conditions), these show the changes in morphology discussed in the report (e.g., more coarse grained, higher velocity upstream).
- Section 3.2: sample location G-3 is located in an area with higher surface water velocity, typically meaning higher dissolved oxygen concentrations as shallow reaches of creek water are aerated when flowing through coarse substrate (riffles), whereas location G-6 is positioned near the Kay Drage Park bridge in an area of no measurable flow velocities, as such this location is expected to have lower surface water DO. Fig. 3-2 shows a general trend of decreasing DO concentration from upstream to downstream and suggests impaired environmental quality between these locations.

RBS/kf

PUBLICLY RELEASED BY COUNCIL ON NOVEMBER 27, 2019

Updated Report for

City of Hamilton

CSO Facilities Assessment – MECP Order Items 4,7,8 and 9

November 30, 2018


City of Hamilton CSO Facilities Assessment -MECP Order Items 4,7,8 and 9

Contact: Mark Stirrup - Principal Project Manager, Associate

Address: 5035 South Service Rd, Sixth Floor Burlington, Ontario, Canada L7L 6M9 Tel: +1 (905) 315 3500 www.hatch.com

November 30, 2018

11/30/18 1 Final		Final	Mark Stirrup, M.Eng., P.Eng.	Graeme Henderson, P.Eng., PMP	
Date	Rev.	Status	Prepared By	Checked and Approved By	
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1. Introduction and Background

On August 2, 2018, the Ministry of Environment, Conservation and Parks (MECP) issued Provincial Officer's Order #1-J25YB (hereinafter referred to as the Order) to the City in relation to the discharge of untreated wastewater to the environment.

This report addresses MECP Order Items 4, 7, 8 and 9, which include the following specific requirements:

Item 4 requires the City to inspect all CSO facilities and inventory all critical valves (bypass gates) and control points (overflows) which can be a source of discharge to the natural environment and which would not be captured by existing flow monitoring equipment, including confirmation of manual and SCADA valve position correlation and local or remote control.

Item 7 requires the City to evaluate the need for modification(s) to the Main/King CSO Facility, to improve monitoring, performance, reliability and to minimize bypasses/overflows/spills into the 2400 mm storm outfall from the (CSO tank) overflow trough and inlet chamber bypass.

Item 8 requires the City to evaluate the need for modification(s) similar to those required by Item 7 above for all other CSO facilities within the Hamilton Wastewater Collection System to minimize bypasses/overflows/spills.

Item 9 requires the City to prepare a written report which sets out the evaluation required by the Items 7 and 8 above, along with recommendations and timelines to implement these recommendations.

This report discusses the findings of the CSO facility inspections and evaluation of the need for modifications to improve the monitoring, performance and reliability of each facility to minimize the potential for unapproved bypasses/overflows/spills from the facilities (Items 4, 7 and 8); and provides recommendations required by Item 9 of the Order.

2. Methodology

Work on Order Item 4 began with a desktop assessment and review of existing as-built drawings; specific gate/valve equipment cut-sheets and maintenance manuals; and overall O&M manuals, process control narratives (PCNs), and standard operating procedures (SOPs) for all critical control points (CCPs) at each of the City's CSO facilities.

The purpose of the desktop review was to assist with the inventory of the specific gate/valve equipment installed at each of CSO facilities; and document the intended mode(s) of operation of the equipment under various flow conditions (dry weather flow (DWF) and wet weather flow (WWF)); and the potential for possible discharge to the natural environment under various gate positions and/or operating modes. It also helped to plan for the site visits to inspect the facilities, to focus on the information required to meet the requirements of MECP Order Items 4, 6, 7, 8 and 9.

Next, site visits were completed of all the City's CSO facilities to: i) inspect all critical valves (bypass gates) and control points that could, under certain conditions, be a source of a discharge to the natural environment, and which would not be measured by existing flow monitoring equipment at each site; ii) confirm the ultimate outlet location of such discharges; and iii) confirm manual (actual) and SCADA valve position correlation, and local/remote control capabilities.

The site visits were used to confirm and/or augment the findings of the desktop review and finalize the assessment and inventory of the critical gate/valve equipment at each CSO facility, as presented in this report.



The following CSO facilities were visited and inspected in person by City and Hatch staff on October 2 and November 7, 2018:

- 1) Greenhill CSO Tank #1 (HCS01)
- 2) Bayfront Park CSO Tank (HCS02)
- 3) James Street CSO Tank (HCS03), including Ferrie-Mary CSO Regulator Gate (HCG03)
- 4) Main/King CSO Tank (HCS04)
- 5) Eastwood Park CSO Tank (HCS05), including Burlington-Ferguson and Ferrie-Ferguson CSO Regulator Gates (HCG06 and HCG07)
- 6) Greenhill CSO Tank #2 (HCS06)
- 7) Red Hill Storage Facility (HCS07), including Lawrence Road, Queenston Road and Barton Street Gates (HCS7A, HCS7B and HCS7C) and Lawrence/King CSO Gate (HCG05)
- 8) Royal Avenue CSO Tank (HCS08)
- 9) McMaster/Ewen CSO Tank (HCS09)
- 10) Wentworth/Rosemary CSO Gate (HCG03)
- 11) Brampton/Strathearne CSO Gate (HCG04)
- 12) Wellington/Burlington CSO Gate (HCG14)
- 13) Parkdale Pumping Station (HC001)

The findings of the CSO facilities desktop review and site inspections were then combined and studied further to evaluate the need for and provide recommendations for any modifications needed to improve the monitoring and performance of each of the CSO facilities, and to minimize unapproved bypass events and/or increase the Operators' ability to identify and deal with such events.

- + For Order Item 7, this included the evaluation of possible modification(s) to the Main/King CSO facility, to improve monitoring, performance and reliability, and to minimize unapproved bypasses/overflows/ spills into the 2,400 mm storm outfall from the CSO tank overflow trough and inlet chamber bypass.
- + For Order Item 8, this included the evaluation of similar modifications at the other twelve CSO facilities within the Hamilton Wastewater Collection System to minimize unapproved bypasses/overflows/ spills into adjacent receiving waters.

This report presents the findings of the above investigation, covering all the deliverables related to Order Items 4, 7 and 8, for each inventoried Critical Control Point (CCP), and providing recommendations required under Order Item 9.

The remainder of this report is broken down facility by facility, including a separate section for each of the City's existing CSO facilities (at the locations noted above).



3. Discussion

The following sections of the report provide a brief narrative description of each of the above CSO facilities and their purpose, and include a series of drawings/figures showing the location of the CCPs at each facility, and also indicating the potential for possible unapproved sewage discharges to the environment from each CCP, colour coded as follows:

- + Green indicates CCPs that convey sewage flows to the Woodward Avenue WWTP, with absolutely no potential for DWF or WWF discharges to the environment. This includes all manual and motorized flow control gates and pumps that convey sewage flows towards the WWTP during DWF and WWF.
- + Yellow indicates CCPs that convey sewage flows into the CSO storage facilities, which if operated correctly, have no potential for DWF discharges to the environment, and have the potential to contribute to WWF discharges to the environment only if the design capacity of the CSO storage facilities are exceeded and an overflow occurs following the normal course of events. This includes all manual and motorized flow control gates and manual stop logs/gates that divert sewage flows into the CSO storage facilities during WWF.
- + Red indicates CCPs that under default settings convey sewage flows to the WWTP or into the CSO storage facilities, so have no potential for discharge to the environment under normal operating conditions; but could cause a sewage discharge to the environment if they are moved from their default positions. This includes any manual or motorized gates or manual stop logs/gates that could be used to bypass the CSO storage facilities to allow isolation of the facilities to conduct maintenance inside them. It should be noted that this is unlikely to be done, and if it was, significant planning, approvals and mitigation measures would be required to be undertaken before implementing such a bypass.

Each section also includes a table providing an inventory of all the CCPs at each facility, including their name; SCADA tag name (where applicable); size/capacity; whether they are manually operated or motorized; their purpose in terms of flow control; their default position (as per the facility's PCN and/or SOP); their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/ spills into adjacent receiving waters.

3.1 Greenhill CSO Tank #1 (HCS01)

The original Greenhill CSO Tank (HCS01) is an underground reinforced concrete structure that provides approximately 83,500 m³ of CSO storage capacity, and was designed to capture the runoff from a 15 nm design storm. The storage volume is provided within a circular tank, which is approximately 54 m in diameter and 9 m deep, and includes two separate storage cells. The first cell provides approximately 13,900 m³ of storage, and if the first cell fills, the second cell provides approximately 69,600 m³ of additional storage.

Originally, HCS01 received sewage inflows directly from the combined trunk sewer running east along Greenhill Avenue, but with the addition of Greenhill CSO Tank #2 (HCS06), the original CSO tank now receives the overflows from the new CSO tank. The combined operation of the two CSO tanks is discussed in more detail below in Section 3.6.



CITY OF HAMILTON CSO Facilities Assessment

HCS01 is filled by gravity from the overflow from HCS06, and drained by motorized flow control gates over the discharges from the two storage cells, into the Red Hill Creek Sanitary Interceptor Sewer (RHCSI), which conveys flows to the Woodward Avenue Wastewater Treatment Plant (WWTP). The gates can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the pumping station.

Figures 1A and 1B show the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded as described above. Table 1 provides an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.





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Table 1: Inventory of Critical Control Points at Greenhill CSO Tank #1 (HCS01)

CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendati
Cell No. 1 Drain Gate	HCS01WWT01NG001	1200 x 1200 mm	Motorized	To drain stored CSO from Storage Cell No. 1	Fully Closed; Opened only to drain the CSO Tank	None	 + No significar + Conduct engredundant ga redundant ga existing sense
Cell No. 2 Drain Gate	HCS01WWT02NG001	1200 x 1200 mm	Motorized	To drain stored CSO from Storage Cell No. 2	Fully Closed; Opened only to drain the CSO Tank	None	 + No significar + Conduct engredundant ga redundant ga existing sense
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int changes required to PCN or SOP gineering study to determine the feasibility of adding a gate position sensor on the gate itself, to back up the sor on the gate stem

int changes required to PCN or SOP gineering study to determine the feasibility of adding a gate position sensor on the gate itself, to back up the isor on the gate stem

opropriate inspection program for the facility, including ection and exercising of gates based on their function ty of operation.

3.2 Bayfront Park CSO Tank (HCS02)

The Bayfront Park CSO Tank (HCS02) covers an area of approximately 3,200 m², and is over 6 m deep, providing approximately 21,000 m³ of CSO storage capacity in two equally sized storage cells. A 4.0 m x 1.5 m box sewer (which later changes to 2,250 mm diameter) intercepts CSOs from the former Queen and Hess Street CSO outfalls and conveys them to the CSO tank. Flow into the tank is regulated by static CSO regulators at Queen/Barton, Stuart/Hess, and Stuart/Caroline, and by the Strachan Street Sewage Pumping Station (HC003). A flow regulating chamber is also provided upstream of the tank (near the CSO tank outfall), which includes three gates that can be operated to convey all flows into the CSO tank (in their default positions) or to provide a maintenance bypass of the tank (in their alternate positions). This is explained further below.

During DWF conditions, all flow is directed to the WWTP via the CSO regulators and the three (3) dry pit pumps in the pumping station (3 x 180 L/s).

During WWF conditions, excess flows from the three static CSO regulators overflow into the CSO tank. Cell 1 will fill first, and if it fills completely, will overflow into Cell 2. If Cell 2 also fills, CSOs are discharged to Hamilton Harbour via the outfall sewer that exits the north-west corner of the tank. Stainless steel underflow baffles are employed above the tank overflow in Cell 2 to retain floatable materials within the tank. If the tank fills completely, CSOs are conveyed via a 5,000 mm x 2,000 mm box sewer to the outfall that enters the Harbour at the east end of the inlet between the park and the railway lands.

Combined sewage retained in the tank during wet weather is subsequently returned to the Western Sanitary Interceptor (WSI) and conveyed to the WWTP for treatment during dry weather, when the plant can deal with the additional flow. The tank is drained by two (2) 200 L/s submersible pumps located in Cell 1. A flap gate between Cell 1 and Cell 2 allows the two cells to be emptied at the same time. The pumps discharge into a forcemain that connects to the WSI near Strachan and MacNab Streets. The rate of pumping from the tank can be controlled by Operators at the WWTP, based upon the current inflows at the WWTP. The pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP.

The entire facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the pumping station. Stand-by power is provided for the sewage pumping station by a diesel power generator.

Figures 2A to 2C show the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded as described previously. Table 2 provides an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/ spills into adjacent receiving waters.









CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendation
Tank Inlet Gate	N/A (Not on SCADA)	2280 x 2280 mm	Manual	Controls WWF into CSO Tank	Fully Open	In default Fully Open position: No potential for DWF discharge; and Potential for WWF discharge only if CSO tank fills to design capacity,	 No significan manual Tank documents to
Maintenance Bypass Gate No. 1	N/A (Not on SCADA)	1800 x 1500 mm	Manual	Allows CSO Tank bypass if Opened and Tank Inlet Gate Closed	Fully Closed	In Default Fully Closed Position: No potential for DWF or WWF discharge. Potential for WWF	+ No significan manual Main
Maintenance Bypass Gate No. 2	N/A (Not on SCADA)	1800 x 1500 mm	Manual	Allows CSO Tank bypass if Opened and Tank Inlet Gate Closed	Fully Closed	discharge <u>only if</u> Tank Inlet Gate is Closed and one or both of these Maintenance Bypass Gates are Opened.	and/or other Order Item 6 + Evaluate opti position
Sewage Lift Pump No. 1	HCS02SLP01	200 L/s	N/A	To drain stored CSO from the CSO tank	Off when CSO tank is filling; On to drain the CSO Tank	None	+ No significan
Sewage Lift Pump No. 2	HCS02SLP02	200 L/s	N/A	To drain stored CSO from the CSO tank	Off when CSO tank is filling; On to drain the CSO Tank	None	+ No significan
							+ Establish app visual inspec

Table 2: Inventory of Critical Control Points at Bayfront Park CSO Tank (HCS02)



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dations	
icant changes required to PCN, but the operation of this ank Inlet Gate should be covered in the SOP and/or other ts to be submitted in response to MECP Order Item 6	
icant changes required to PCN, but the operation of these Maintenance Bypass Gates should be covered in the SOP her documents to be submitted in response to MECP m 6 options to physically lock both gates in Fully Closed	
icant changes required to PCN or SOP	
icant changes required to PCN or SOP	

Establish appropriate inspection program for the facility, including visual inspection and exercising of gates based on their function and criticality of operation.

3.3 James Street CSO Facility (HCS03 and HCG08)

The James Street CSO Storage Facility (HCS03) incorporates both off-line and in-line storage components, which provide a total CSO storage capacity of approximately 3,200 m³.

The off-line storage tank is an underground, reinforced concrete structure, which resides beneath the parking lot of the Royal Hamilton Yacht Club, located at the north end of James Street. The rectangular tank covers an area of approximately 900 m², and is 0.8 to 2.1 m deep, providing approximately 1,400 m³ of CSO storage capacity.

The off-line storage capacity is augmented by 1,800 m³ of in-line storage, which is provided within the 1,400 mm diameter combined sewer downstream of the CSO tank. The additional in-line storage is created by the Ferrie-Mary CSO Regulator Gates (HCG08). The HCG08 sluice gates control the rate of flow from the James Street combined sewer system into the WSI at Ferrie and Mary Streets. These gates can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP.

During DWF conditions, the gates are set to allow all flow to enter the WSI. During WWF conditions, the gates can be partially or completely closed to throttle the flow of combined sewage into the WSI, and begin filling the storage facilities. The rate of filling is determined by the position of the gates. The in-line storage pipe will fill first, and as levels in this pipe increase, the off-line storage tank will also begin to fill. If the tank fills completely, CSOs are discharged to Hamilton Harbour via the pre-existing 1,200 mm x 900 mm CSO outfall at the north end of the tank. Stainless steel underflow baffles are employed above the tank overflow to retain floatable materials within the tank.

Combined sewage retained in the tank during wet weather is subsequently returned to the WSI and conveyed to the WWTP for treatment during dry weather, when the plant can deal with the additional flow. The tank is drained by gravity as the in-line storage pipe empties. The rate of drainage from the in-line storage pipe and the off-line storage tank is determined by the position of the HCG08 gates, which can be controlled by Operators at the WWTP, based upon the current inflows at the WWTP.

The facilities are monitored and controlled via SCADA by Operators at the WWTP.

Figures 3A to 3D show the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded as described previously.

Table 3 provides an inventory of all the CCPs at the two facilities, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/ spills into adjacent receiving waters.





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Table 3: Inventor	y of Critical Control Points at James Stree	t CSO Tank (HCS03)
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CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendati
Maintenance Gate over CSO Tank Inlet/Outlet Pipe	N/A (Not on SCADA)	1500 x 1500 mm	Manual	Maintenance Gate that can be used to isolate the CSO tank if in-tank maintenance work is required	Fully Open	In default Open position: No potential for DWF discharge; and Potential for WWF discharge only if CSO tank fills to design capacity	 No significar manual Main other docum 6
Ferrie-Mary Control Gate No. 1	HCG08SG001	800 x 1200 mm	Motorized	Operated in tandem, these two gates create	Fully Open in DWF; Closed in WWF	In these default positions, no potential for DWF	+ No significar
Ferrie-Mary Control Gate No. 2	HCG08SG002	800 x 1200 mm	Motorized	in-line storage in sewer downstream of HCS03; which ultimately also causes the tank to fill	Fully Open in DWF; Closed in WWF	discharge; Potential for WWF discharge only if CSO tank fills to design capacity	 Conduct eng redundant ga existing sens
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nt changes required to PCN, but the operation of this ntenance Gate should be covered in the SOP and/or nents to be submitted in response to MECP Order Item	
nt changes required to PCN or SOP gineering study to determine the feasibility of adding a ate position sensor on the gate itself, to back up the sor on the gate stem	

ppropriate inspection program for the facility, including ection and exercising of gates based on their function ty of operation.

3.4 Main/King CSO Tank (HCS04)

The Main/King CSO Tank (HCS04) covers an area of approximately 9,500 m², and is over 8 m deep, providing approximately 77,100 m³ of CSO storage capacity in two separate storage cells. The first cell provides approximately 23,300 m³ of storage, and the second provides a further 53.800 m³ of storage. The Main/King CSO Tank operates off-line, with combined sewage entering the tank only during larger CSO events. Flow into the tank is regulated by three WWTP-controlled CSO regulators that were constructed in conjunction with the CSO tank. The former Glen Road CSO Outfall, which was located at the east end of Glen Road on the west side of Hwy 403, was effectively eliminated by installing a new WWTP-controlled CSO regulator gate at Glen/Macklin (Chamber 1) and constructing a new 1,350 mm diameter sewer to convey CSOs underneath Hwy 403 and into the CSO tank. The former McKittrick CSO Outfall, which previously diverted CSOs from the 1,980 mm diameter combined sewer that conveys flows to the WSI, was eliminated by constructing a new WWTP-controlled CSO regulator (Chamber 4) to divert CSOs into the new tank. Flow from the 2,100 mm x 2,250 mm box sewer which runs along the south side of Main Street was diverted into the new tank by a bulkhead placed in the sewer and a new WWTPcontrolled CSO regulator located at the south-east corner of the tank (Chamber 5). Downstream of the bulkhead, this sewer is used to convey the overflows which will still occur from the tank when its design capacity is exceeded.

During DWF conditions, all flow is directed to the WWTP via the WSI. The gate in Chamber 4 (King Street Sewer) is set to be Fully Open; the gate in Chamber 5 (Interceptor Sewer) is set to 30% Open; and the gate in Chamber 1 (Glen Road Sewer) is always set at 35%. The Main Street Overflow Sewer, which maintains a base flow during dry weather due mainly to infiltration, is directed to the CSO tank's wet well and pumped into the interceptor sewer.

During WWF conditions, the pumps are taken out of auto mode and turned off; the opening of Gate 4 is reduced to 7%; and the opening of Gate 5 is reduced to 2%. Excess flow from the three regulators enters the pumping station wet well, which is located beneath the control building at the south-east corner of the facility. During dry weather and small storm events, the CSO tank's pumping station acts as a normal sewage pumping station. During larger storm events, two motorized sluice gates are opened to permit flow from the wet-well to enter the CSO tank. Cell 1 will fill first, and if it fills completely, will overflow into Cell 2. If Cell 2 also fills, CSOs are discharged into Chedoke Creek near the Main Street overpass, via the original 2,100 mm x 2,250 mm box sewer outfall. Stainless steel underflow baffles are employed above the tank overflow in Cell 2 to retain floatable materials within the tank.

The CSO tank's wet well includes an Influent Well Overflow Gate that can be operated to convey all flows into the CSO tank and pumping station (when Closed) or to provide a maintenance bypass of the tank (when Open). The current PCN for HCS04 incorrectly indicates that during DWF conditions this gate should be 5% open, and during WWF conditions this gate should be 100% open. The default settings for the gate should actually be Fully Closed during both DWF and WWF conditions.



Combined sewage retained in the tank during wet weather is subsequently returned to the Combined Sewer System (CSS) and conveyed by the WSI to the WWTP for treatment during dry weather, when the plant can deal with the additional flow. The tank is drained by three (3) 375 L/s submersible pumps located in the pumping station wet well. A flap gate between Cell 1 and Cell 2 allows the cells to be emptied at the same time. The pumps discharge into a forcemain that connects to the original 1,980 mm sewer, which in turn discharges into the WSI near Hunt Street. The rate of pumping from the tank can be controlled by Operators at the WWTP, based upon the current inflows at the WWTP.

The facilities are all monitored and controlled via SCADA by Operators at the WWTP. The motorized gates and pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figures 4A to 4C show the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded as described previously.

Table 4 provides an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/ spills into adjacent receiving waters.





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Table 4: Inventory of Critical Control	Points at Main/King CSO Tank (HCS04)
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CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendatio
Chamber 1 Gate, on Glen Road	HCS04VCH01IV001	1100 x 1700 mm	Motorized	Conveys underflow to WWTP; and overflows into the CSO tank	35% Open in DWF; 10% Open in WWF	In default positions: No potential for DWF	+ Consider sim same positio
Chamber 4 Gate, behind Cathedral	HCS04VCH04IV001	1220 x 1220 mm	Motorized	Conveys underflow to WWTP; and overflows into the CSO tank	Fully Open in DWF; 7% Open in WWF	or WWF discharge at these locations; Potential for WWF discharge only if	 + Exact gate per recommenda + Consider ren + Conduct englishing
Chamber 5 Gate, outside CSO tank control bldg	HCS04VCH05IV001	1500 x 1500 mm	Motorized	Conveys underflow to WWTP; and overflows into the CSO tank	30% Open in DWF; 2% Open in WWF	CSO tank fills to design capacity	redundant ga existing sens
Influent Well Overflow Gate (Maintenance Bypass Gate)	HCS04STN01OV002	3000 x 3000 mm	Manual	Allows tank bypass if Opened and Tank Inlet Gate Closed	5% Open in DWF 100% Open in WWF	Potential for DWF and WWF discharges at this location based on current PCN	 PCN needs t which should Note that this Conduct eng sensor and/c (to confirm need)
Wet Well Inlet Gate	HCS04STN01IV001	2400 x 2400 mm	Motorized	Controls flow from CSO Tank Influent Well into Wet Well; can be closed to isolate Wet Well for maintenance	Fully Open	None	
CSO Tank Cells Inlet Gate	HCS04STN01IV002	3000 x 3000 mm	Motorized	Controls flow into CSO tank storage cells from CSO Tank Influent Well	Closed in DWF; Open in WWF	Potential for WWF discharge only if CSO tank fills to design capacity	 + No changes + Conduct eng redundant ga existing sens
CSO Tank Cells Outlet Gate	HCS04STN01OV001	2400 x 2400 mm	Motorized	To drain stored CSO from the CSO tank into Wet Well	Open in DWF; Closed in WWF	None	
Sewage Lift Pump No. 1	HCS04SLP01	375 L/s	N/A	To drain stored CSO from the CSO tank	Off when CSO tank is filling	None	
Sewage Lift Pump No. 2	HCS04SLP02	375 L/s	N/A	To drain stored CSO from the CSO tank	Off when CSO tank is filling	None	+ No changes
Sewage Lift Pump No. 2	HCS04SLP03	375 L/s	N/A	To drain stored CSO from the CSO tank	Off when CSO tank is filling	None	
							 Establish approximation visual inspectant and criticality



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ons	
nplifying the operation of these gates, to employ the on during both DWF and WWF conditions positions to be determined by further investigation, with ations included in response to MECP Order Item 6 moving electrical operation of the gate gineering study to determine the feasibility of adding a ate position sensor on the gate itself, to back up the sor on the gate stem	
to be revised to correct default position of this gate, d be Fully Closed at all times s gate is padlocked in Fully Closed position gineering study to consider the feasibility of adding level or flow meter in chamber on downstream side of gate to flow through it)	
required to PCN or SOP gineering study to determine the feasibility of adding a ate position sensor on the gate itself, to back up the sor on the gate stem	
required to PCN or SOP	
proprieto increation program for the facility including	

opropriate inspection program for the facility, including oction and exercising of gates based on their function by of operation.

3.5 Eastwood Park CSO Tank (HCS05)

The Eastwood Park CSO Tank (HCS05) covers an area of approximately 4,000 m², and is over 6 m deep, providing approximately 27,350 m³ of CSO storage capacity in two separate storage cells. The first cell provides approximately 14,700 m³ of storage, and the second provides a further 12,650 m³ of storage. A sewer along Dock Service Road intercepts the CSOs from the two outfalls and conveys them to the CSO tank. The original Catharine Street (1,050 mm) and Ferguson Avenue (1,500 mm) CSO outfalls were left in place and are used to carry the overflow from the CSO tank on the infrequent occasions when the design capacity of the tank is exceeded. A flow splitter diverts the overflow from the tank between the two previously existing outfall sewers.

The Eastwood Park CSO Tank operates off-line, with combined sewage entering the tank only during larger CSO events. Flow into the tank is regulated by static CSO regulators at Catharine/Brock, Picton/Ferguson and MacAulay/Ferguson and by the two WWTP- controlled CSO regulators at Burlington/Ferguson and Ferrie/Ferguson.

During DWF conditions, the Burlington/Ferguson (HCG06) and Ferguson/Ferrie Streets (HCG07) sluice gates normally remain open, directing all flow to the WSI sewer and on to the WWTP.

During WWF conditions, excess flows from the Catharine/Brock CSO regulator and the five CSO regulators along Ferguson Avenue overflow into the tank. When rainfall occurs, the pumps in the CSO tank are turned off, and the HCG06 and HCG07 gates are fully closed, eliminating flow into the WSI at these locations. Cell 1 will fill first, and if it fills completely, will overflow into Cell 2. If Cell 2 also fills, CSOs are discharged to Hamilton Harbour through either the Catharine Street or Ferguson Avenue CSO outfalls. Stainless steel underflow baffles are employed above the tank overflow in Cell 2 to retain floatable materials within the tank.

The CSO tank inlet chamber at the north-east corner of the tank includes three gates that can be operated to convey all flows into the CSO tank (in their default positions, with the CSO tank inlet gate open and the two CSO tank maintenance gates closed) or to provide a maintenance bypass of the tank (in their alternate positions).

Combined sewage retained in the tank during wet weather is subsequently returned to the WSI and conveyed to the WWTP for treatment during dry weather, when the plant can deal with the additional flow. The tank is drained by two (2) 289 L/sec submersible pumps located in Cell 1. One pump is used as a duty pump and the other as a stand-by pump. A flap gate between Cell 1 and Cell 2 allows the cells to be emptied at the same time. The pumps discharge into a forcemain that connects to the 900 mm portion of the WSI downstream of HCG06. The rate of pumping from the tank can be controlled by Operators at the WWTP, based upon the current inflows at the WWTP.

The facilities are monitored and controlled via SCADA by Operators at the WWTP. The motorized gates and pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. The SCADA system includes a security system to advise of unauthorized entries to the control building.

Figures 5A to 5D show the location of the CCPs associated with this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded as described previously.

Table 5 provides an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/ spills into adjacent receiving waters.













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DEPARTMENT OF ENGINEERING	FERRIE ST. AND FERGUSON AVENUE PROP. REGULATING CHAMBER			
SUPET No. 17-18-20 ACCOUNT No.	PLAN No. 69-5-91	SHEET I OF 2		

Table 5: Inventory	y of Critical Control Points at Eastwood Park CS	SO Tank (HCS05)
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CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendati
CSO Tank Inlet Gate	N/A (Not on SCADA)	1800 x 1800 mm	Manual	Controls WWF into CSO Tank	Fully Open	In default Open position: No potential for DWF discharge; Potential for WWF discharge only if CSO tank fills to design capacity	 + No significar manual CSC other docum 6 + Evaluate opt
CSO Tank Maintenance Bypass Gate No. 1	N/A (Not on SCADA)	1500 x 900 mm	Manual	Allows CSO Tank bypass if Opened and Tank Inlet Gate Closed	Fully Closed	In default Closed position: No potential for DWF or WWF discharge.	+ No significar
CSO Tank Maintenance Bypass Gate No. 2	N/A (Not on SCADA)	1500 x 900 mm	Manual	Allows CSO Tank bypass if Opened and Tank Inlet Gate Closed	Fully Closed	Potential for WWF discharge only if Tank Inlet Gate is Closed and one or both of these Maintenance Bypass Gates are Opened.	SOP and/or Order Item 6 + Evaluate opt position
Sewage Lift Pump No. 1	HCS05SLP01	289 L/s	N/A	To drain stored CSO from the CSO tank	Off when CSO tank is filling	None	+ No changes
Sewage Lift Pump No. 2	HCS05SLP02	289 L/s	N/A	To drain stored CSO from the CSO tank	Off when CSO tank is filling	None	+ No changes
Burlington-Ferguson Regulator Gate	HCG06SG001	900 x 900 mm	Motorized		Fully Open in DWF;	In default Open position:	+ No significar
Ferrie-Ferguson Regulator Gate	HCG07SG001	750 x 750 mm	Motorized	WWTP; and excess WWF to CSO tank	Fully Closed in WWF to fill the CSO tank	discharge; Potential for WWF discharge only if CSO tank fills to design capacity	 Conduct engredundant ga redundant ga existing sens
							 Establish ap visual inspect and criticality



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nt changes required to PCN, but the operation of this D Tank Inlet Gate should be covered in the SOP and/or nents to be submitted in response to MECP Order Item

tions to physically lock the gate in Fully Open position

nt changes required to PCN, but the operation of these Maintenance Bypass Gates should be covered in the other documents to be submitted in response to MECP

tions to physically lock both gates in Fully Closed

required to PCN or SOP

required to PCN or SOP

nt changes required to PCN or SOP gineering study to determine the feasibility of adding a ate position sensor on the gate itself, to back up the sor on the gate stem

propriate inspection program for the facility, including ction and exercising of gates based on their function y of operation.

3.6 Greenhill CSO Tank #2 (HCS06)

The second Greenhill CSO Tank (HCS06) is an underground reinforced concrete structure that was installed to augment the storage provided by the original Greenhill CSO Tank (HCS01). The rectangular tank covers an area of approximately 8,400 m², and is 7.5 to 8.3 m deep, providing approximately 66,750 m³ of CSO storage capacity in two equally sized storage cells. The new facility increased the combined CSO storage volume at the Greenhill site to approximately 150,250 m³.

HCS06 operates as an off-line facility, with combined sewage entering the tank only during larger CSO events. Flow into the storage tank is regulated by a WWTP-controlled CSO regulator located upstream of the tank. Cell 1 will fill first, and if it fills completely, excess flows overflow into Cell 2. If Cell 2 also fills, overflows will be conveyed into HCS01. Stainless steel underflow baffles are employed above the tank overflow in Cell 2 to retain floatable materials within the new tank and prevent them from entering HCS01.

HCS06 is drained by gravity into the RHCSI via a 1,200 mm diameter sewer. The rate of drainage is regulated by a WWTP-controlled gate, based upon the current inflows at the WWTP.

The facility includes a bypass chamber between HCS06 and HCS01 that can be used to isolate HCS01 for maintenance purposes. To operate this bypass, the manual stop gate in the chamber has to be physically removed from its default position and inserted in the alternate position across the overflow channel from HCS06 to HCS01 (thereby diverting flow to Red Hill Creek). Only one stop log is provided, making it impossible to block the flow of both sewers at the same time.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The motorized gates can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

HCS06 is also equipped with a biofilter odour control system to reduce the presence of unpleasant odours associated with the tank (possible when the tank is filling with sewage and air is being displaced from the tank).

Figures 6A to 6E show the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded as described previously.

Table 6 provides an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.












CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendati
CSO Inlet Gate	HCS06IV001	3000 x 3000 mm	Motorized	Conveys DWF and WWF toward the Dry Flow Control Gate and the CSO Tank	Fully Open	In default Open position: No potential for DWF discharge; Potential for WWF discharge only if CSO tank fills to design capacity.	 + No significar + This gate is
Manual Stop Gate in CSO Inlet Gate Chamber	N/A (Not on SCADA)	6500 x 3100 mm	Manual Stop Gate	Allows bypass of HCS06 tank if Stop Gate is removed and CSO Inlet Gate is Closed	Fully Closed	In default Closed position: No potential for DWF or WWF discharge. Potential for WWF discharge <u>only if</u> Tank Inlet Gate is Closed and stop gate is removed.	 No significar manual Stop documents t
Dry Flow Control Gate	HCS06SG001	900 x 900 mm	Motorized	Allows CSO tank bypass if Stop Gate is removed and CSO Inlet Gate is Closed Conveys underflow to RHCSI and WWTP; and overflows into the CSO Tank	20% Open	No potential for DWF discharge; Potential for WWF discharge only if CSO tank fills to design capacity.	 + No significar + Conduct eng redundant ga existing sens
Overflow Gate and Chamber between HCS01 and HCS06	N/A (Not on SCADA)	5800 x 3500 mm	Manual Stop Gate	Allows bypass of HCS01 tank if Stop Gate is moved from default position over CSO Outfall Pipe to alternate position over HCS01 Tank Inlet	In place over end of CSO Outfall Pipe	In default position: No potential for DWF or WWF discharge. Potential for WWF discharge <u>only if</u> Stop Gate moved to alternate position over HCS01 Tank Inlet.	 No significar manual Stop documents t
CSO Drain Gate	HCS06NG001	1200 x 1200 mm	Motorized	To drain stored CSO from the CSO Tank	Fully Closed during WWF; Opened during DWF	None	 + No significar + Conduct eng redundant ga existing sens
							 + Establish ap visual inspect and criticality



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nt changes required to PCN or SOP padlocked in Fully Open position
nt changes required to PCN, but the placement of this p Gate should be covered in the SOP and/or other to be submitted in response to MECP Order Item 6
nt changes required to PCN or SOP gineering study to determine the feasibility of adding a gate position sensor on the gate itself, to back up the lsor on the gate stem
nt changes required to PCN, but the placement of this p Gate should be covered in the SOP and/or other to be submitted in response to MECP Order Item 6
nt changes required to PCN or SOP gineering study to determine the feasibility of adding a gate position sensor on the gate itself, to back up the isor on the gate stem
opropriate inspection program for the facility, including oction and exercising of gates based on their function ty of operation.

3.7 Red Hill Valley CSO Pipe Facility (HCS07)

The Red Hill Valley CSO Pipe Facility (HCS07) captures and stores CSOs from the former Lawrence, Queenston and Melvin CSO outfalls to Red Hill Creek. The facility stores the CSO in an oversized pipe running parallel to the existing RHCSI and along the Red Hill Parkway. The oversized storage pipe ranges in size from 2,000 to 2,250 mm in diameter, and a series of four (4) motorized sluice gates are used to convey flows into and create temporary storage within the pipe during WWF conditions, and also to control the subsequent drainage of the facility to the WWTP for treatment during DWF conditions.

HCS07 comprises three (3) flow control structures: HCS7A at Lawrence Road; HCS7B at Queenston Road; and HCS7C at Barton Street; creating two (2) storage pipe cells providing a total storage volume of approximately 14,200 m³. Cell 1 consists of a 2,250 mm diameter pipe running between HCS7A and HCS7B; and Cell 2 consists of a 2,000 mm diameter pipe running between HCS7B and HCS7C. HCS7C includes an 1,800 mm diameter sanitary sewer to drain the storage facility, and a 2,250 mm diameter overflow sewer to Red Hill Creek that only becomes active if the design capacity of the facility is exceeded.

The stored flow behind the gates can also be used to flush any sediments that may have settled at the bottom of the storage pipe cells during storage periods.

The facilities are all monitored and controlled via SCADA by Operators at the WWTP. The motorized gates can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control buildings.

Figures 7A to 7E show the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded as described previously.

Table 7 provides an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/ spills into adjacent receiving waters.







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1. C. E. L 1. S -----







SLUICE GATE CHAMBER #16 SINGLE LINE DIAGRAM. LP-A, HYDRO & CONTROL ENCLOSURE DIAGRAM AND EQUIPMENT LAYOUT

Table 7: Inventory	of Critical Control	Points at Red Hill	Valley CSO Pipe (HCS07)
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CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendati
HCS7A Sluice Gate No. 1	HCS07ASG001	1650 x 1650 mm	Motorized	To convey flow to WWTP in DWF; or to	Fully Open in DWF; Fully Closed in WWF	No potential for DWF discharge at this location; Potential for	 + No significar + Conduct eng
HCS7A Sluice Gate No. 2	HCS07ASG002	1650 x 1650 mm	Motorized	CSO Storage Pipe in WWF	Fully Closed in DWF; Fully Open in WWF	Barton Street only if CSO pipe fills to design capacity	redundant ga existing sens
HCG05 Sluice Gate	HCG05SG001	1650 x 1650 mm	Motorized	To convey flow into RHCSI and on to WWTP in DWF; or to CSO Storage Pipe in WWF	Fully Open in DWF; Fully Closed in WWF	No potential for DWF discharge at this location; Potential for WWF discharge at Barton Street only if CSO pipe fills to design capacity	 No significar Conduct eng redundant ga existing sens
HCS7B Sluice Gate No. 1	HCS07BSG001	1800 x 1800 mm	Motorized	To create in-line storage in CSO Storage Pipe between HCS7A and HCS7B in WWF; and drain the pipe in DWF	5% Open in DWF; Fully Closed in WWF	No potential for DWF discharge; Potential for WWF discharge at Barton Street only if CSO Storage Pipe fills to design capacity	 + No significar + Conduct eng redundant ga existing sens
HCS7C Sluice Gate No. 1	HCS07CSG001	1800 x 1800 mm	Motorized	To create in-line storage in CSO Storage Pipe between HCS7B and HCS7C in WWF; and drain the pipe in DWF	5% Open in DWF; Fully Closed in WWF	No potential for DWF discharge; Potential for WWF discharge at Barton Street only if CSO Storage Pipe fills to design capacity	 No significar Conduct eng redundant ga existing sens
							 Establish ap visual inspect and criticality



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nt changes required to PCN or SOP gineering study to determine the feasibility of adding a ate position sensor on the gate itself, to back up the sor on the gate stem

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nt changes required to PCN or SOP gineering study to determine the feasibility of adding a ate position sensor on the gate itself, to back up the sor on the gate stem

propriate inspection program for the facility, including ction and exercising of gates based on their function y of operation.

3.8 Royal Avenue CSO Tank (HCS08)

The Royal Avenue CSO Tank (HCS08) is an underground reinforced concrete structure that provides approximately 15,000 m³ of CSO storage capacity. The storage volume is provided within a rectangular tank, which is approximately 41 m long x 37 m wide x 10 m deep.

The site originally included a CSO Regulator chamber that employed a motorized sluice gate to dynamically control the rate of flow conveyed to the Woodward Avenue WWTP. This sluice gate was removed, and control of the flow conveyed to the WWTP and the CSO tank is accomplished passively by a 525 mm diameter drop pipe located in the diversion chamber at the east end of Royal Avenue. During dry weather and small storm events, the 525 mm drop pipe conveys all flow into the downstream 900 mm sanitary sewer and on to the WWTP. During larger storm events, the 525 mm drop pipe will fill to capacity and excess flows will be diverted to the CSO tank after passing through a coarse bar screen included in the CSO Tank Inlet Chamber. Filling of the CSO Tank occurs passively without any actions having to be initiated by the Operators at the WWTP.

CSOs are conveyed to the storage tank by a 2,400 mm x 2,400 mm step sewer. The inlet sewer is designed to operate under surcharge, dependent upon the level of the sewage in the CSO storage tank, which provides some additional volume.

The inlet chamber also includes provision to isolate the CSO storage tank in emergencies and during special maintenance activities, and a 2,400 mm wide x 2,000 mm deep box culvert is provided to divert flow to Chedoke Creek for those activities. The chamber includes two sets of guides for alternate placement of a single stop log to control the direction of flow. Under normal operation, the stop log will be inserted in the guides over the upstream end of the emergency bypass sewer, sending all excess WWF into the CSO tank. To operate the bypass, the stop log has to be physically removed from its default position and inserted in the alternate position over the upstream end of the CSO tank inlet sewer. Only one stop log is provided, making it impossible to block the flow of both sewers at the same time. A removable stainless-steel bar screen is provided at the upstream end of the CSO tank inlet sewer to capture debris to protect the sewage pumps in the storage tank.

Inside the storage tank, a stainless-steel baffle is provided along the length of the overflow weir, suspended from the roof of the tank, to retain floatables and oils inside the tank, so they can be subsequently pumped from the tank and conveyed to the Woodward WWTP for treatment. A 5,400 mm wide x 1,800 mm deep box culvert is provided at the northeast corner of the site to convey any overflows from the facility into Chedoke Creek.

Three (3) submersible pumps are provided to pump the contents of the storage tank back into the CSS in dry weather, for subsequent conveyance to the Woodward WWTP. The contents of the CSO tank will be drained and conveyed to the WWTP only during dry weather, when the capacity is available to treat these flows. Three (3) pumps are provided, but only one pump will run at any given time. The other 2 pumps are provided for redundancy, ensuring an extra pump is available even if one pump is out for maintenance or repairs. The flow from the pumps will be conveyed south via three (3) 400 mm diameter ductile iron forcemains into the relocated 900 mm sanitary sewer running east along the south wall of the tank. The pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP.



The facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figures 8A to 8C show the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded as described previously.

Table 8 provides an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/ spills into adjacent receiving waters.









Table 8: Inventory of Critical Control Points at Royal Avenue CSO Tank (HCS08)

CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendati
CSO Tank Inlet Chamber Stop Log	N/A (Not on SCADA)	3300 x 2200 mm	Manual Stop Log	In default position over end of Bypass Culvert, conveys WWF into CSO Tank; In alternate position over CSO Tank Inlet Sewer, provides CSO Tank Maintenance Bypass	In place over end of Bypass Culvert	In default position: No potential for DWF discharge; Potential for WWF discharge only if CSO tank fills to design capacity	 No significan manual Stop documents to
Sewage Lift Pump No. 1	HCS08SLP01	250 L/s	N/A	To drain stored CSO from the Storage Tank	Off when CSO Tank is filling	None	+ No significan
Sewage Lift Pump No. 2	HCS08SLP02	250 L/s	N/A	To drain stored CSO from the Storage Tank	Off when CSO Tank is filling	None	+ No significan
Sewage Lift Pump No. 3	HCS08SLP03	250 L/s	N/A	To drain stored CSO from the Storage Tank	Off when CSO Tank is filling	None	+ No significan
							+ Establish app visual inspec



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ions	
nt changes required to PCN, but the operation of this o Log should be covered in the SOP and/or other to be submitted in response to MECP Order Item 6	
nt changes required to PCN or SOP	

nt changes required to PCN or SOP

nt changes required to PCN or SOP

propriate inspection program for the facility, including ction of manual Stop Log to confirm correct position

3.9 McMaster CSO Tank (HCS09)

The McMaster CSO Tank (HCS09) is an underground reinforced concrete structure that provides approximately 5,935 m³ of CSO storage capacity. The storage volume is provided within a rectangular tank, which is approximately 50 m long x 18 m wide x 6.6 m deep. When the tank is full, some additional CSO storage volume is provided within the upstream CSO tank inlet sewer.

A maintenance bypass is provided at the southwest corner of the storage tank, where the CSO inflow sewer enters the tank, to provide a means to bypass flows around the storage tank, to permit future isolation of the CSO storage tank in emergencies and during special maintenance activities.

Under normal operation, the CSO tank inlet gate is fully open and the stop log over the end of the CSO tank overflow sewer is removed (sitting in guides above the end of the CSO tank overflow sewer), to allow all incoming flow to enter the tank. To operate the CSO tank bypass, in order to fully isolate the CSO tank from the CSO outfall pipe, the CSO tank inlet gate must be fully closed and the stop log removed from its default position and inserted in the alternate guides provided over the end of the CSO tank overflow sewer. This bypass was employed during the construction of the CSO storage tank and inlet sewer.

Inside the storage tank, a stainless-steel underflow baffle is provided along the length of the overflow weir, suspended from the roof of the tank, to retain floatables and oils inside the CSO storage tank, so they can be subsequently pumped from the tank and conveyed to the WWTP for treatment. A 2,400 mm wide x 1,000 mm (sloped) overflow trough is provided at the northwest corner of the tank to safely convey any overflows from the facility into the 1,800 mm overflow sewer discharging to Lower Ancaster Creek

Three (3) submersible pumps are provided to pump the contents of the storage tank back into the CSS in dry weather, for subsequent conveyance to the Woodward WWTP. The contents of the CSO tank will be drained and conveyed to the WWTP only during DWF conditions, when capacity is available to treat these flows. Three pumps are provided, but only one pump will run at any given time. The other 2 pumps are provided for redundancy, ensuring an extra pump is available even if one pump is out for maintenance or repairs. The flow from the pumps is lifted via three (3) 200 mm diameter, ductile iron forcemains, which feed a single 350 mm diameter forcemain running around the east and south walls of the storage tank, then south through the City's easement within the Hydro One corridor, and finally east through the City's right-of-way at the west end of Sanders Boulevard, to connect to the gravity operated CSS along Sanders Boulevard.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The motorized CSO tank inlet gate and the pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figures 9A and 9B show the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded as described previously.

Table 9 provides an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/ spills into adjacent receiving waters.







|--|

CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendati
Inlet Sluice Gate	HCS09SG001	1200 x 1200 mm	Motorized	In default Open position, conveys WWF into CSO Tank; If Closed, provides CSO Tank Maintenance Bypass	Fully Open	No potential for DWF discharge. In default Open position, Potential for WWF discharge only if CSO tank fills to design capacity. Potential for WWF discharge only if the gate is Closed during WWF, which it never should be.	 No significar Inlet Sluice (documents t This gate sh padlocked ir
Overflow Stop Log	N/A (Not on SCADA)	2100 x 1700 mm	Manual Stop Log	Purely for maintenance. In default position above CSO Tank Overflow Channel, has no impact on operation of the CSO Tank. If moved to alternate position over end of CSO Tank Overflow Channel, can be used to isolate the Storage Tank for maintenance.	Sitting in guides provided above the end of the CSO Tank Overflow Channel	In default Closed position: No potential for DWF or WWF discharge. Potential for WWF discharge only if Tank Inlet Gate is Closed and stop gate is removed.	 + No significar manual Stop documents t
Sewage Lift Pump No. 1	HCS09SLP01	137 L/s	N/A	To drain stored CSO from the Storage Tank	Off when CSO Tank is filling	None	+ No significar
Sewage Lift Pump No. 2	HCS09SLP02	137 L/s	N/A	To drain stored CSO from the Storage Tank	Off when CSO Tank is filling	None	+ No significar
Sewage Lift Pump No. 3	HCS09SLP03	137 L/s	N/A	To drain stored CSO from the Storage Tank	Off when CSO Tank is filling	None	+ No significar
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ons	
nt changes required to PCN, but the operation of this Gate should be covered in the SOP and/or other o be submitted in response to MECP Order Item 6 ould be Fully Open at all times, and is currently o this position	
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nt changes required to PCN or SOP	

ppropriate inspection program for the facility, including ection of manual Stop Log to confirm correct position

3.10 Wentworth/Rosemary CSO Gate (HCG03)

HCG03 regulates the flow of combined sewage from a 266 ha drainage area served by a 1,220 mm x 1,525 mm combined sewer running north along Wentworth Street North. The gate is located in an underground chamber on the northeast corner of Wentworth Street North and Rosemary Avenue, near the entrance to the City's offices at 330 Wentworth Street North.

HCG03 is used to direct DWF and some WWF to the Burlington/Hillyard area where the flows enter the WSI North branch (WSIN) and are conveyed to the Woodward Avenue WWTP for treatment. The regulator also has the ability to isolate flows from the WSIN, where the gate is normally open but can be closed to direct flow to the Wentworth CSO outfall when the WSIN is surcharged.

During DWF conditions and small storms, a static overflow weir captures all flows and conveys them through the open gate in HCG03, into a 1,200 mm x 1,500 mm combined sewer which connects to the WSIN at the intersection of Hillyard Avenue and Burlington Street, and the WSIN conveys the flows east to the Woodward Avenue WWTP for treatment.

During larger storms, when the weir is overtopped, excess WWF is diverted to the Wentworth CSO Outfall via a 2,500 mm x 2,400 mm combined sewer on Wentworth Avenue.

During very large storms, every attempt is made to maximize the conveyance of combined sewage to the WWTP for treatment, however there will be circumstances where the Operator may need to close HCG03 to bypass combined sewage through the Wentworth CSO Outfall to protect the Influent Pump Station and biological treatment processes at the WWTP.

The gate can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Auto, with operation directed by the RTC system, to maximize flow to the WWTP.

The Process Automation Controller (PAC), network equipment and gate actuator are powered by an Uninterruptable Power Supply (UPS). On a power failure, the gate is set to 30% Open.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figure 10A shows the location of the gate, as well as the potential for possible sewage discharges to the environment, colour coded as described above. The 'Future Modulation Gate' shown in the figure is just that, and is not currently installed.

Table 10 provides an inventory of the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.





Table 10: Inventory of Critical Control Points at Wentworth/Rosemary CSO Gate (HCG03)

CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendati
Isolation Gate	HCG03SG001	1220 x 900 mm	Motorized	In default Open position, conveys all DWF and some WWF into WSIN and on to WWTP, with excess WWF diverted to Wentworth CSO Outfall; If Closed, all flow diverted directly to Wentworth CSO Outfall	Fully Open	In default Open position, no potential for DWF discharge, and potential for WWF discharge only during larger storms. Potential for DWF discharge only if the gate is Closed during DWF, which it never should be.	 + No significan + Conduct eng redundant ga existing sens
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nt changes required to PCN or SOP gineering study to determine the feasibility of adding a ate position sensor on the gate itself, to back up the sor on the gate stem

propriate inspection program for the facility, including ction and exercising of gate based on its function and operation s gate should not be fully closed during exercising, as

use DWF discharge

3.11 Brampton/Strathearne CSO Gate (HCG04)

HCG04 regulates the flow of combined sewage from a 210 ha drainage area served by a 2,134 mm x 2,286 mm combined sewer running north along Strathearne Avenue. The gate is located in an underground chamber behind the Arcelor Mittal security guard house located just south of Brampton Street.

During DWF conditions and small storms, a static overflow weir captures all flows and conveys them through the open gate in HCG04, into a 1,050 mm combined sewer on Strathearne Avenue, which connects to the WSI at the intersection of Strathearne Avenue and Burlington Street, and the WSI conveys the flows east to the Woodward Avenue WWTP for treatment.

During larger storms, when the weir is overtopped, excess WWF is diverted to the Strathearne CSO Outfall via a second, 2,100 mm x 2,250 mm combined sewer on Strathearne Avenue.

During very large storms, every attempt is made to maximize the conveyance of combined sewage to the WWTP for treatment, however there will be circumstances where the Operator may need to close HCG04 to bypass combined sewage through the Strathearne CSO Outfall to protect the Influent Pump Station and biological treatment processes at the WWTP.

The gate can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP, to maximize flow to the WWTP.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figure 11A shows the location of the gate, as well as the potential for possible sewage discharges to the environment, colour coded as described above.

Table 11 provides an inventory of the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.





Table 11: Inventory of Critical Control Points at Brampton/Strathearne CSO Gate (HCG04)

CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendatio
Sluice Gate	HCG04SG001	1016 x 710 mm	Motorized	In default Open position, conveys all DWF and some WWF into WSI and on to WWTP, with excess WWF diverted to Strathearne CSO Outfall; If Closed, all flow diverted directly to Strathearne CSO Outfall	Fully Open	In default Open position, no potential for DWF discharge, and potential for WWF discharge only during larger storms. Potential for DWF discharge only if the gate is Closed during DWF, which it never should be.	 + No significan + Conduct eng redundant ga existing sens
							 + Establish app visual inspec criticality of o + Note that this this could car



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nt changes required to PCN or SOP gineering study to determine the feasibility of adding a ate position sensor on the gate itself, to back up the sor on the gate stem

propriate inspection program for the facility, including ction and exercising of gate based on its function and operation

gate should not be fully closed during exercising, as use DWF discharge

3.12 Wellington/Burlington CSO Gate (HCG14)

HCG14 is located at the intersection of Wellington Street North and Burlington Street East, where the Wellington CSO Outfall sewer crosses the WSIN. The purpose of HCG14 is to capture and divert combined sewage from the Wellington CSO Outfall sewer into the WSIN for conveyance to the Woodward Avenue WWTP for treatment.

HCG14 is equipped with a modulation slide gate and back-up isolation slide gate, which are operated automatically by the City's Real Time Control (RTC) system based on level measurements on the receiving WSIN, the Wellington CSO Outfall sewer, and the regulator chamber itself. The modulation gate controls the flow into the WSIN and the isolation gate facilitates maintenance of the modulation gate (when required) and provides redundancy for the modulation gate to control flow into the WSIN. Two passive flap gates are also located just downstream of the flow diversion channel to the regulator to prevent water from Hamilton Harbour from flowing back into the sewer system.

During DWF conditions, the modulation gate remains fully closed and the isolation gate remains fully open. During WWF conditions, upon detection of a threshold flow depth in either the Wellington CSO Outfall sewer or in the WSIN, the site is automatically switched to wet conditions strategy operation, which causes the isolation gate to open and the modulation gate to be placed in a partially open position according to the output from a proportional-integral-derivative (PID) controller. The PID controller will then cause the gate to modulate with the objective of attaining and then maintaining the flow level in the WSIN at a specified setpoint. Once the flow levels in the WSIN and the Wellington CSO Outfall sewer fall below the wet conditions strategy trigger levels, the site operation will revert back to the dry conditions strategy. A number of fail-safe and degraded operation conditions features are built into the process control logic in order to ensure the robust and safe operation of the site in the event of a variety of equipment failures (e.g. gate motors, level sensors, etc), all of which are detailed further within the PCN for the site.

The gates can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Auto, with operation directed by the RTC system, to maximize flow to the WWTP.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figure 12A shows the location of the gates, as well as the potential for possible sewage discharges to the environment, colour coded as described above.

Table 12 provides an inventory of the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.





Table 12: Inventory of Critical Control Points at Wellington/Burlington CSO Gate (HCG14)

CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendati
Modulation Gate	HCG14SG002	1200 x 1200 mm	Motorized	To capture and divert flows from the Wellington West CSO Outfall sewer into the WSIN and on to WWTP, with excess WWF diverted to Wellington CSO Outfall	Fully Closed in DWF conditions; Opened with position modulated by RTC system in WWF conditions to convey additional flow to WWTP	No potential for DWF discharge, and potential for WWF discharge only during larger storms	 + No significan + Conduct eng redundant ga the existing s
Isolation Gate	HCG14SG001	1200 x 1200 mm	Motorized	To facilitate maintenance of Modulation Gate and provide redundancy for Modulation Gate	Fully Open in all conditions, unless being used for maintenance or redundancy of Modulation Gate		
Flap Gate #1	N/A (Not on SCADA)	2290 x 925 mm	- N/A	To prevent backflow of water from Hamilton Harbour into the WSIN	Operates passively, normally Closed, but opens if excess WWF needs to be conveyed north to Wellington West CSO Outfall	No potential for DWF discharge, and	+ Not a CCP, c
Flap Gate #2	N/A (Not on SCADA)	2290 x 925 mm				discharge only during larger storms	
							 Establish approvide the set of the set of



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ions

nt changes required to PCN or SOP gineering study to determine the feasibility of adding a ate position sensor on the gates themselves, to back up sensors on the gate stems

operates passively, no modifications required

propriate inspection program for the facility, including ction of motorized gates to confirm correct position, and confirm they are in good working order and not held oris that has got into the sewer

3.13 Parkdale Wastewater Pumping Station (HC001)

Wastewater Pumping Station HC001 is located on the northwest corner of the intersection of Parkdale Avenue and Burlington Street East. The purpose of the station is to lift CSOs from the combined sewer coming from Leaside Road and Woodward Avenue (and separate stormwater from the storm sewer on the north side of Burlington Street between Strathearne Avenue and Parkdale Avenue), which are too deep to be conveyed by gravity to the Parkdale CSO Outfall at the north end of Parkdale Avenue.

The station is equipped with five (5) active pumps, with two (2) pumps employed to handle normal flow conditions, and three (3) more pumps employed to handle high flow conditions. There is also a diesel engine driven pump, but it is currently out of service and not available for operation.

The pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode of operation involves monitoring of the wet well level via SCADA by Operators at the WWTP, with operation of the pumps in SCADA Auto mode, and only required when the Leaside/Woodward combined sewer and/or Burlington storm sewer are active. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figure 13A shows the location of the pumps, as well as the potential for possible sewage discharges to the environment, colour coded as described above.

Table 13 provides an inventory of the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.





CCP Component Description	SCADA Tag Name	Size	Manual or Motorized	Purpose	Valve Position Correlation, Default Position	Potential for Discharge to Environment	Recommendatio
Sewage Lift Pump #1	HC001SLP01	150 L/s	N/A	To lift overflows from	rom Off in DWF ard conditions; On nd/or during WWF No potential for DWF discharge; Potential for WWF discharge only if Leaside/	No potential for DWF	
Sewage Lift Pump #3	HC001SLP03	150 L/s	N/A	Leaside/Woodward combined sewer and/or		for WWF discharge only if Leaside/	
Sewage Lift Pump #4	HC001SLP04	600 L/s	N/A	Burlington storm sewer into the Parkdale CSO Outfall sewer during WWF events, for conveyance to Hamilton Harbourconditions when Leaside/Woodward combined sewer and/or Burlington storm sewer are activeCurrently Out of ServiceN/A	Woodward combined sewer and/or	+ No significan	
Sewage Lift Pump #5	HC001SLP05	600 L/s	N/A		and/or Burlington storm sewer are	Burlington storm sewer are active, and respective pumps are turned On	Ŭ
Sewage Lift Pump #6	HC001SLP06	600 L/s	N/A		active		
Diesel Driven Pump	HC001SLP02	N/A	N/A		N/A	N/A	
							+ Establish app visual inspec



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nt changes required to PCN or SOP

propriate inspection program for the facility, including ction of wet well and pumps

4. **Recommendations**

Specific detailed recommendations to improve the reliability of operation and monitoring of each of the CSO facilities were provided in Tables 1-13 included in Section 3.

Key recommendations aimed at improving the monitoring, performance, operational reliability of the CSO facilities and minimizing the potential for unapproved discharge to the environment include the following:

- + Conduct an engineering study to determine the feasibility of adding redundant gate position sensors on the motorized gates (on the gates themselves), to backup existing sensors on the gate stems. This is to provide redundancy in case a gate becomes disconnected from the gate stem (where the sensor on the gate stem would give a false reading).
- + Conduct an engineering study to determine the feasibility of adding new or redundant level sensors and/or flowmeters on the downstream side of any maintenance bypass gates or stop logs (to provide additional confirmation the gates are closed and not leaking).
- + Consider simplifying the operation of the CSO regulator gates at some of the CSO facilities (e.g. the external CSO regulators at the Main/King CSO tank), to employ the same gate position during both DWF and WWF conditions. Exact positions would need to be determined based on further investigation and discussions amongst City operations staff, and this suggestion would also need to be considered within the context of the objectives of the City's RTC system.
- + Most PCNs and SOPs do not require significant changes, but where they do not already do so, these documents should include a discussion of how to operate any manual or motorized gates that can be used to bypass flows around the facilities (mainly to ensure they are placed and left in their intended normal default positions).
- + Wherever possible, any maintenance bypass gates should be physically locked in their intended normal default positions, minimizing the potential for unapproved discharge to the environment. Note that this has already been done to the CSO Tank Inlet Gate at the Greenhill CSO tanks, the Influent Well Overflow Gate (Maintenance Bypass Gate) at the Main/King CSO Tank, and the Inlet Control Gate at the McMaster CSO Tank. Options to do the same could be evaluated for the Bayfront Park and Eastwood Park CSO tanks.
- + Establish appropriate inspection programs for each of the CSO facilities, including visual inspection and exercising of CCPs based on the function and criticality of operation of each individual CCP.



PUBLICLY RELEASED BY COUNCIL ON NOVEMBER 27, 2019

Report for

City of Hamilton CSO Facilities O&M Plan – MECP Order Item 6

January 31, 2019





City of Hamilton CSO Facilities O&M Plan -MECP Order Item 6

Contact: Mark Stirrup - Principal Project Manager, Associate

Address:

2265 Upper Middle Rd, Fifth Floor Oakville, Ontario, Canada L6H 0G5 Tel: +1 (905) 486 0742 www.hatch.com

January 31, 2019

			Mark Stirrup, M.Eng., P.Eng.	Graeme Henderson, P.Eng., PMP		
01/31/19	1	Final	Mars	biff		
Date	Rev.	Status	Prepared By	Checked and Approved By		
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Appendix A – Updated Standard Operating Procedures for CSO Facilities Appendix B – Updated Process Control Narrative for Main/King CSO Tank (HCS04)
1. Introduction and Background

On August 2, 2018, the Ministry of Environment, Conservation and Parks (MECP) issued Provincial Officer's Order #1-J25YB (hereinafter referred to as the Order) to the City in relation to the discharge of untreated wastewater to the environment.

The Facilities Assessment Report dated November 31, 2018 prepared by Hatch provided in response to MECP Order Items 4, 7, 8 and 9 (Hatch CSO Facilities Assessment Report, 2018) discussed the findings of the Combined Sewer Overflow (CSO) facility inspections and evaluation of the need for modifications to improve the monitoring, performance and reliability of each facility to minimize the potential for unapproved bypasses/overflows/spills from the facilities (Order Items 4, 7 and 8); and provided recommendations as required by Order Item 9.

Item 4 required the City to inspect all CSO facilities and inventory all critical valves (bypass gates) and control points (overflows) which can be a source of discharge to the natural environment and which would not be captured by existing flow monitoring equipment, including confirmation of manual and SCADA valve position correlation and local or remote control.

Item 7 required the City to evaluate the need for modification(s) to the Main/King CSO Facility, to improve monitoring, performance, reliability and to minimize bypasses/overflows/spills into the 2400 mm storm outfall from the (CSO tank) overflow trough and inlet chamber bypass.

Item 8 required the City to evaluate the need for modification(s) similar to those required by Item 7 above for all other CSO facilities within the Hamilton Wastewater Collection System to minimize bypasses/overflows/spills.

Item 9 required the City to prepare a written report which sets out the evaluation required by the Items 7 and 8 above, along with recommendations and timelines to implement these recommendations.

This current report addresses the requirements of Order Item 6, which requires the City to: using the information obtained from Item 4, and if applicable, Item 5 (updated CSO map), review and update drawings, Process Control Narratives (PCNs) and develop a written Operation and Maintenance Plan (O&M Plan) for each of the City's CSO facilities that identifies critical equipment and environmental discharge points, and shall include, but not be limited to: annual manual valve position checks of critical valves; monthly visual inspections of overflow structures at the CSO facilities equipped with station by-pass structures that discharge directly to the natural environment; and annual flow meter calibration.

The Hatch CSO Facilities Assessment Report (2018) already addressed the first requirement of Item 6, identifying critical equipment and potential environmental discharge points, and providing a number of recommendations to minimize the potential for such discharges in the future, including improved monitoring, control and inspection of the City's CSO facilities.

This report builds upon the information presented in the Hatch CSO Facilities Assessment Report (2018), providing a written O&M Plan for each of the City's CSO facilities and addressing whether updates are required to drawings and PCNs.

2. Discussion

The basis of the City's O&M Plan for each of the CSO facilities is their Standard Operating Procedure (SOP). The SOPs detail procedures for the safe and efficient operation of each facility, including the responsibilities of all levels of City staff involved in the operations and maintenance of the City's wastewater system, and in particular the CSO facilities; relevant safety notes and



procedures; procedures for the confined space entry into the underground CSO tanks and valve/gate chambers for the purposes of routine maintenance and inspection; an overview of the O&M process and equipment at each site; and specific procedures to be followed by City staff to safely operate and maintain each facility under all flow conditions, including annual and monthly inspection requirements.

The remaining components of the O&M Plan for each CSO facility include:

- The Process Control Narrative (PCN) for the facility, which describes how the facility is monitored and controlled by the City's Supervisory Control and Data Acquisition (SCADA) system
- Equipment Operation and Maintenance Manuals, which are typically provided by the Consultants and/or Contractors responsible for the construction and/or subsequent upgrades of each facility
- As-Built Drawings of each facility
- Additional formal procedures developed and employed by the City to operate and maintain the CSO facilities, including procedures for Confined Space Entry, Equipment Lock Out/Tagging, CSO Overflow Notification, and CSO Facility Inspection

This report summarizes the O&M Plan for each of the City's CSO facilities, including a brief description of the facility and any Critical Control Points (CCPs); an inventory of the key components of the plan, including the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings; and appendices including the current updated SOPs and PCNs.

Copies of the updated SOPs can be found in Appendix A, and a copy of the updated PCN for the Main/King CSO Tank (HCS04) can be found in in Appendix B. Copies of the remaining unchanged PCNs, equipment O&M manuals and as-built drawings are not provided here due their volume, but can be made available to the MECP.

The remainder of this report is broken down facility by facility, including a separate section for each of the City's existing CSO facilities, including the following locations:

- 1) Greenhill CSO Tank #1 (HCS01)
- 2) Bayfront Park CSO Tank (HCS02)
- 3) James Street CSO Tank (HCS03), including Ferrie-Mary CSO Regulator Gate (HCG03)
- 4) Main/King CSO Tank (HCS04)
- 5) Eastwood Park CSO Tank (HCS05), including Burlington-Ferguson and Ferrie-Ferguson CSO Regulator Gates (HCG06 and HCG07)
- 6) Greenhill CSO Tank #2 (HCS06)
- 7) Red Hill Storage Facility (HCS07), including Lawrence Road, Queenston Road and Barton Street Gates (HCS7A, HCS7B and HCS7C) and Lawrence/King CSO Gate (HCG05)
- 8) Royal Avenue CSO Tank (HCS08)
- 9) McMaster/Ewen CSO Tank (HCS09)
- 10) Wentworth/Rosemary CSO Gate (HCG03)
- 11) Brampton/Strathearne CSO Gate (HCG04)
- 12) Wellington/Burlington CSO Gate (HCG14)
- 13) Parkdale Burlington Wastewater Collection Station (HC001)



Additional details on each of the CSO facilities can be found in the Hatch CSO Facilities Assessment Report (2018), including a brief narrative description of each facility and its purpose; drawings/figures showing the location of the CCPs at each facility, and also indicating the potential for possible unapproved sewage discharges to the environment, colour coded to indicate criticality; and tables providing an inventory of all the CCPs at each facility, including their name; SCADA tag name (where applicable); size/capacity; whether they are manually operated or motorized; their purpose in terms of flow control; their default position (as per the facility's PCN and/or SOP); their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/ spills into adjacent receiving waters.

The following sections of this current report provide a brief narrative description of each of the above CSO facilities and their purpose, and provide a summary of the key components of the O&M Plan for each facility, including a table providing an inventory of the key components of the plan, including the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings; and appendices including the current updated SOPs and PCNs.

As noted above, additional details on each CSO facility can be found in the respective section of the Hatch CSO Facilities Assessment Report (2018). For the sake of brevity, the drawings/figures and tables presented in the Hatch CSO Facilities Assessment Report (2018) are not reproduced here in this report, but are referenced where applicable below.



2.1 Greenhill CSO Tank #1 (HCS01)

The original Greenhill CSO Tank (HCS01) is an underground reinforced concrete structure that provides approximately 83,500 m³ of CSO storage capacity, and was designed to capture the runoff from a 15 mm design storm. The storage volume is provided within a circular tank, which is approximately 54 m in diameter and 9 m deep, and includes two separate storage cells. The first cell provides approximately 13,900 m³ of storage, and if the first cell fills, the second cell provides approximately 69,600 m³ of additional storage.

Originally, HCS01 received sewage inflows directly from the combined trunk sewer running east along Greenhill Avenue, but with the addition of Greenhill CSO Tank #2 (HCS06), the original CSO tank now receives the overflows from the new CSO Tank #2 (HSC06). The combined operation of the two CSO tanks is discussed in more detail below in Section 2.6.

HCS01 is filled by gravity from the overflow from HCS06, and drained by motorized flow control gates over the discharges from the two storage cells, into the Red Hill Creek Sanitary Interceptor Sewer (RHCSI), which conveys flows to the Woodward Avenue Wastewater Treatment Plant (WWTP). The gates can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. A water spray nozzle system is provided to clean the floor of Cell 2.

Level transmitters are provided to monitor the level of sewage stored in each storage cell, and in the CSO tank outlet channel; and a flowmeter is provided to measure the rate and volume of any CSOs exiting the facility.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the pumping station.

Figures 1A and 1B of the Hatch CSO Facilities Assessment Report (2018) showed the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded to indicate criticality; and Table 1 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 1 provided below summarizes the key components of the O&M Plan for HCS01, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.

The SOP has been updated as part of this report (Issue #5, Jan 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and therefore no changes have been made to the current version of the PCN (Version 2.4, Apr 2016). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings. These would be updated in the future, if and when any upgrades are completed. For example, the Hatch CSO Facilities Assessment Report (2018) recommended conducting an engineering study to determine the feasibility of adding redundant gate position sensors on the Cell 1 and 2 Drain Gates themselves, to back up the existing sensors on the gate stems; and the City has plans to investigate and possibly upgrade the performance of the existing tank cleaning system.



O&M Plan Component	Name of Document	Prepared By	Version #	Issue Date	
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Greenhill CSO Tank #1 (HCS01)	Hamilton Water Hatch Ltd.	lssue #5	Jan 2019	
Equipment O&M Manual	Operation and Maintenance Manual – Contract RHW-86-10 (S) – HCS01	UMA Engineering Ltd.	N/A	1986	
Equipment O&M Manual	Operation and Maintenance Manual for Odour Control System – HCS01	McCullough Gibson Construction Ltd	N/A	Nov 1997	
Process Control Narrative (PCN)	Process Control Narrative – Greenhill Sewage Overflow Facility (HCS01)	Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 2.4	Apr 2016	
As-Built Drawings	Greenhill Avenue Storage Facility – Contract No. RHW-86-01	UMA Engineering Ltd.	Dwg No. 807-13	Dec 1985	

Table 1: Summary of O&M Plan for Greenhill CSO Tank #1 (HCS01)



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2.2 Bayfront Park CSO Tank (HCS02)

The Bayfront Park CSO Tank (HCS02) covers an area of approximately 3,200 m², and is over 6 m deep, providing approximately 21,000 m³ of CSO storage capacity in two equally sized storage cells. A 4.0 m x 1.5 m box sewer (which later changes to 2,250 mm diameter) intercepts CSOs from the former Queen and Hess Street CSO outfalls and conveys them to the CSO tank. Flow into the tank is regulated by static CSO regulators at Queen/Barton, Stuart/Hess, and Stuart/Caroline, and by the Strachan Street Sewage Pumping Station (HC003). A flow regulating chamber is also provided upstream of the tank (near the CSO tank outfall), which includes three gates that can be operated to convey all flows into the CSO tank (in their default positions) or to provide a maintenance bypass of the tank (in their alternate positions). The operation of the gates is explained in more detail in the Hatch CSO Facilities Assessment Report (2018), and in the updated SOP found in Appendix A. The two Maintenance Bypass Gates are locked in the Fully Closed position to ensure all incoming sewage flows are conveyed into the CSO storage tank and eliminate the possibility of any dry weather sewage discharges to Hamilton Harbour at this location.

During Dry Weather Flow (DWF) conditions, all flow is directed to the WWTP via the CSO regulators and the three (3) dry pit pumps in the pumping station (3 x 180 L/s).

During Wet Weather Flow (WWF) conditions, excess flows from the three static CSO regulators overflow into the CSO tank. Cell 1 will fill first, and if it fills completely, will overflow into Cell 2. If Cell 2 also fills, CSOs are discharged to Hamilton Harbour via the outfall sewer that exits the north-west corner of the tank. Stainless steel underflow baffles are employed above the tank overflow in Cell 2 to retain floatable materials within the tank. If the tank fills completely, CSOs are conveyed via a 5,000 mm x 2,000 mm box sewer to the outfall that enters the Harbour at the east end of the inlet between the park and the railway lands.

Combined sewage retained in the tank during wet weather is subsequently returned to the Western Sanitary Interceptor (WSI) and conveyed to the WWTP for treatment during dry weather, when the plant can deal with the additional flow. The tank is drained by two (2) 200 L/s submersible pumps located in Cell 1. A flap gate between Cell 1 and Cell 2 allows the two cells to be emptied at the same time. The pumps discharge into a forcemain that connects to the WSI near Strachan and MacNab Streets. The rate of pumping from the tank can be controlled by Operators at the WWTP, based upon the current inflows at the WWTP. The pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. Ten (10) sediment flushing tanks (SFTs) are provided to clean the floor of the two tank cells (5 STFs in each cell).

Level transmitters are provided to monitor the level of sewage stored in each storage cell; a flowmeter is provided to measure the rate and volume of any CSOs exiting the facility; and two (2) automatic samplers are provided to collect grab and composite samples of both the influent and effluent (overflow) water quality.

The entire facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the pumping station. Stand-by power is provided for the sewage pumping station by a diesel power generator.



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Figures 2A to 2C of the Hatch CSO Facilities Assessment Report (2018) showed the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded to indicate criticality; and Table 2 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 2 provided below summarizes the key components of the O&M Plan for HCS02, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.

The SOP has been updated as part of this report (Issue #3, January 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs; to note that the two Maintenance Bypass Gates have been locked in the Fully Closed position in December 2018; and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and therefore no changes have been made to the current version of the PCN (Version 1.3, April 2016). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings. These would be updated in the future, if and when any upgrades are completed.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Bayfront CSO Tank (HCS02)	Hamilton Water Hatch Ltd.	Issue #3	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – CSO Facility HCS02 / Wastewater PS HC003	Hamilton Water Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 1.3	Apr 2016
Equipment O&M Manual	Operation and Maintenance Manual – Strachan Storage Tank – HCS02	Matthews Contracting Inc. (General Contractor) Priestep Electric Limited (Electrical Contractor)	N/A	Mar 1993
As-Built Drawings	Strachan Street (Bayfront Park) Storage Tank	Regional Municipality of Hamilton-Wentworth	Dwg No. 92-S-14	Feb 1992

Table 2: Summary of O&M Plan for Bayfront Park CSO Tank (HCS02)



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2.3 James Street CSO Facility (HCS03 and HCG08)

The James Street CSO Storage Facility (HCS03) incorporates both off-line and in-line storage components, which provide a total CSO storage capacity of approximately 3,200 m³.

The off-line storage tank is an underground, reinforced concrete structure, which resides beneath the parking lot of the Royal Hamilton Yacht Club, located at the north end of James Street. The rectangular tank covers an area of approximately 900 m², and is 0.8 to 2.1 m deep, providing approximately 1,400 m³ of CSO storage capacity.

The off-line storage capacity is augmented by 1,800 m³ of in-line storage, which is provided within the 1,400 mm diameter combined sewer downstream of the CSO tank. The additional in-line storage is created by the Ferrie-Mary CSO Regulator Gates (HCG08). The HCG08 sluice gates control the rate of flow from the James Street combined sewer system into the WSI at Ferrie and Mary Streets. These gates can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP.

During DWF conditions, the gates are set to allow all flow to enter the WSI. During WWF conditions, the gates can be partially or completely closed to throttle the flow of combined sewage into the WSI, and begin filling the storage facilities. The rate of filling is determined by the position of the gates. The in-line storage pipe will fill first, and as levels in this pipe increase, the off-line storage tank will also begin to fill. If the tank fills completely, CSOs are discharged to Hamilton Harbour via the pre-existing 1,200 mm x 900 mm CSO outfall at the north end of the tank. Stainless steel underflow baffles are employed above the tank overflow to retain floatable materials within the tank.

Combined sewage retained in the tank during wet weather is subsequently returned to the WSI and conveyed to the WWTP for treatment during dry weather, when the plant can deal with the additional flow. The tank is drained by gravity as the in-line storage pipe empties. The rate of drainage from the in-line storage pipe and the off-line storage tank is determined by the position of the HCG08 gates, which can be controlled by Operators at the WWTP, based upon the current inflows at the WWTP. A water spray nozzle system is provided to clean the floor of the tank.

Level transmitters are provided to monitor the level of sewage stored in the off-line storage tank, and in the CSO tank overflow channel; and a flowmeter is provided to measure the rate and volume of any CSOs exiting the facility.

The facilities are monitored and controlled via SCADA by Operators at the WWTP.

Figures 3A to 3D of the Hatch CSO Facilities Assessment Report (2018) showed the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded to indicate criticality; and Table 3 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 3 provided below summarizes the key components of the O&M Plan for HCS03, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.



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The SOP has been updated as part of this report (Issue #4, January 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and therefore no changes have been made to the current version of the PCN (Version 2.5, April 2016). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings. These would be updated in the future, if and when any upgrades are completed. For example, the Hatch CSO Facilities Assessment Report (2018) recommended conducting an engineering study to determine the feasibility of adding redundant gate position sensors on the HCG08 sluice gates themselves, to back up the existing sensors on the gate stems.



Table 3: Summary of O&M Plan for James Street CSO Facility (HCS03/HCG08)

O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – James Street CSO Tank (HCS03), Ferrie/Mary Sluice Gates (HCG08)	Hamilton Water Hatch Ltd.	Issue #4	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – James Street CSO Facility HCS03, Ferrie/Mary Sluice Gates (HCG08)	Hamilton Water Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 2.5	Apr 2016
As-Built Drawings	James Street North Storage Tank – Contract RHW 92-78 (ST)	Regional Municipality of Hamilton-Wentworth	Dwg No. 92-S-45	Sep 1992



2.4 Main/King CSO Tank (HCS04)

The Main/King CSO Tank (HCS04) covers an area of approximately 9,500 m², and is over 8 m deep, providing approximately 77,100 m³ of CSO storage capacity in two separate storage cells. The first cell provides approximately 23,300 m³ of storage, and the second provides a further 53.800 m³ of storage. The Main/King CSO Tank operates off-line, with combined sewage entering the tank during larger CSO events. Flow into the tank is regulated by three WWTP-controlled CSO regulators that were constructed in conjunction with the CSO tank. The Glen Road CSO Outfall, which is located at the east end of Glen Road on the west side of Hwy 403, was effectively eliminated by installing a new WWTP-controlled CSO regulator gate at Glen/Macklin (Chamber 1) and constructing a new 1,350 mm diameter sewer to convey CSOs underneath Hwy 403 and into the CSO tank. The former McKittrick CSO Outfall, which previously diverted CSOs from the 1,980 mm diameter combined sewer that conveys flows to the WSI, was eliminated by constructing a new WWTP-controlled CSO regulator (Chamber 4) to divert CSOs into the new tank. Flow from the 2,100 mm x 2,250 mm box sewer which runs along the south side of Main Street was diverted into the new tank by a bulkhead placed in the sewer and a new WWTP-controlled CSO regulator located at the south-east corner of the tank (Chamber 5). Downstream of the bulkhead, this sewer is used to convey the overflows which will still occur from the tank when its design capacity is exceeded.

During DWF conditions, flow is directed to the WWTP via the WSI. The gate in Chamber 4 (King Street Sewer) is set to be Fully Open; the gate in Chamber 5 (Interceptor Sewer) is set to 30% Open; and the gate in Chamber 1 (Glen Road Sewer) is always set at 35%. The Main Street Overflow Sewer, which maintains a base flow during dry weather due mainly to infiltration, is directed to the CSO tank's wet well and pumped into the interceptor sewer. The gate in Chamber 4 is currently without power or communications, and it is currently manually set to convey wet weather flow mainly to the CSO tank.

During WWF conditions, the pumps are taken out of auto mode and turned off; the opening of Gate 4 is reduced to 7%; and the opening of Gate 5 is reduced to 2%. Excess flow from the three regulators enters the pumping station wet well, which is located beneath the control building at the south-east corner of the facility. During dry weather and small storm events, the CSO tank's pumping station acts as a normal sewage pumping station. During larger storm events, two motorized sluice gates are opened to permit flow from the wet-well to enter the CSO tank. Cell 1 will fill first, and if it fills completely, will overflow into Cell 2. If Cell 2 also fills, CSOs are discharged into Chedoke Creek near the Main Street overpass, via the original 2,100 mm x 2,250 mm box sewer outfall. Stainless steel underflow baffles are employed above the tank overflow in Cell 2 to retain floatable materials within the tank.

The CSO tank's wet well includes an Influent Well Overflow Gate (CSO Maintenance Bypass Gate) that can be operated to convey all flows into the CSO tank and pumping station (when Closed) or to provide a maintenance bypass of the tank (when Open). Prior to November 2018, the PCN for HCS04 incorrectly indicated that during DWF conditions this gate should be 5% open, and during WWF conditions this gate should be 100% open. The default settings for the gate should actually be Fully Closed during both DWF and WWF conditions and the PCN was updated in November 2018 to reflect this.



Combined sewage retained in the tank during wet weather is subsequently returned to the Combined Sewer System (CSS) and conveyed by the WSI to the WWTP for treatment during dry weather, when the plant can deal with the additional flow. The tank is drained by three (3) 375 L/s submersible pumps located in the pumping station wet well. A flap gate between Cell 1 and Cell 2 allows the cells to be emptied at the same time. The pumps discharge into a forcemain that connects to the original 1,980 mm sewer, which in turn discharges into the WSI near Hunt Street. The rate of pumping from the tank can be controlled by Operators at the WWTP, based upon the current inflows at the WWTP. Thirty (30) sediment flushing tanks (SFTs) are provided to clean the floor of the two tank cells (10 in Cell 1 and 20 in Cell 2).

Level transmitters are provided to monitor the level of sewage stored in each storage cell; a flowmeter is provided to measure the rate and volume of any CSOs exiting the facility; and two (2) automatic samplers are provided to collect grab and composite samples of both the influent and effluent (overflow) water quality.

The facilities are all monitored and controlled via SCADA by Operators at the WWTP. The motorized gates and pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figures 4A to 4C of the Hatch CSO Facilities Assessment Report (2018) showed the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded to indicate criticality; and Table 4 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 4 provided below summarizes the key components of the O&M Plan for HCS04, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.

The SOP has been updated as part of this report (Issue #4, January 2019) to reflect recent changes to the operation of HCS04. These included padlocking the Influent Well Overflow Gate (CSO Maintenance Bypass Gate) in the Fully Closed position, and removing access to this gate for control purposes from the SCADA system; and setting the position of the Chamber 1 sluice gate at Glen Road to 35% Open for all flow conditions. These changes are described further in the updated SOP. Other updates to SOP included clarifying the description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and adding a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6.

The previous version of the PCN has been recently updated (Version 3.5, November 2018) to reflect the operational gate changes described above and incorporated in the updated SOP, and a copy of the updated SOP is included in Appendix B.



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No significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings. These would be updated in the future, if and when any upgrades are completed. For example, the Hatch CSO Facilities Assessment Report (2018) recommended conducting an engineering study to determine the feasibility of adding redundant gate position sensors on all the sluice gates associated with the facility, on the gates themselves, to back up the existing sensors on the gate stems; and to consider simplifying the operation of the sluice gates in Chamber 4 and 5. The City is evaluating options to investigate the feasibility of moving the existing flowmeter and automatic sampler on the CSO tank overflow, to a location downstream of the above-mentioned Influent Well Overflow Gate (CSO Maintenance Bypass Gate), to also capture any possible future flows through this gate; to relocate the CSO tank influent sampler to a better location not prone to high flows damaging the unit; and to investigate and upgrade portions of the existing tank cleaning system.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Main/King CSO Tank (HCS04)	Hamilton Water Hatch Ltd.	Issue #4	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – Wastewater PS / Main/King CSO Tank HCS04	Hamilton Water Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 3.5	Nov 2018
Equipment O&M Manual	Electrical O&M Manual – Contract RHW-94-75 (COIW) - HCS04	Selectra Inc. (Electrical Contractor) Kenaidan Contracting Ltd (General Contractor) R.V. Anderson Associates (Consultant)	Shelf D-3, Doc No. 0000301	1998
Equipment O&M Manual	Installation, Operating & Maintenance Manuals – Contract RHW-94-75 (COIW) – HCS04	Bennett Mechanical Installations (Mech Contractor) Kenaidan Contracting Ltd (General Contractor) R.V. Anderson Associates (Consultant)	Shelf D-3, Doc No. 0000302	1998
Equipment O&M Manual	Operations/Maintenance Manuals – Contract RHW-94-75 (COIW) – HCS04	Kenaidan Contracting Ltd (General Contractor) R.V. Anderson Associates (Consultant)	Shelf D-3, Doc No. 0000520	1998
Equipment O&M Manual	Electrical/I&C Instruction Manual J936	Bristol Babcock (I&C Contractor) Kenaidan Contracting Ltd (General Contractor) R.V. Anderson Associates (Consultant)	Shelf D-3, Doc No. 0000521	1998
As-Built Drawings	Main/King CSO Tank – Contract RHW-94-75 (COIV/) – HCS04	R.V. Anderson Associates Limited	Dwg No. 95-S-32	1998

Table 4: Summary of O&M Plan for Main/King CSO Tank (HCS04)



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2.5 Eastwood Park CSO Tank (HCS05, HCG06 and HCG07)

The Eastwood Park CSO Tank (HCS05) covers an area of approximately 4,000 m², and is over 6 m deep, providing approximately 27,350 m³ of CSO storage capacity in two separate storage cells. The first cell provides approximately 14,700 m³ of storage, and the second provides a further 12,650 m³ of storage. A sewer along Dock Service Road intercepts the CSOs from the two outfalls and conveys them to the CSO tank. The original Catharine Street (1,050 mm) and Ferguson Avenue (1,500 mm) CSO outfalls were left in place and are used to carry the overflow from the CSO tank on the infrequent occasions when the design capacity of the tank is exceeded. A flow splitter diverts the overflow from the tank between the two previously existing outfall sewers.

The Eastwood Park CSO Tank operates off-line, with combined sewage entering the tank only during larger CSO events. Flow into the tank is regulated by static CSO regulators at Catharine/Brock, Picton/Ferguson and MacAulay/Ferguson and by the two WWTP-controlled CSO regulators at Burlington/Ferguson and Ferrie/Ferguson.

During DWF conditions, the Burlington/Ferguson (HCG06) and Ferguson/Ferrie Streets (HCG07) sluice gates normally remain open, directing all flow to the WSI sewer and on to the WWTP.

During WWF conditions, excess flows from the Catharine/Brock CSO regulator and the two CSO regulators along Ferguson Avenue overflow into the tank. When rainfall occurs, the station is placed into Storm Mode and the pumps in the CSO tank are Off, and the HCG06 and HCG07 gates are fully closed, eliminating flow into the WSI at these locations. Cell 1 will fill first, and if it fills completely, will overflow into Cell 2. If Cell 2 also fills, CSOs are discharged to Hamilton Harbour through the Catharine Street and Ferguson Avenue CSO outfalls. Stainless steel underflow baffles are employed above the tank overflow in Cell 2 to retain floatable materials within the tank.

The CSO tank inlet chamber at the north-east corner of the tank includes three gates that can be operated to convey all flows into the CSO tank (in their default positions, with the CSO tank inlet gate open and the two CSO tank maintenance gates closed) or to provide a maintenance bypass of the tank (in their alternate positions). The operation of the gates is explained in more detail in the Hatch CSO Facilities Assessment Report (2018), and in the updated SOP found in Appendix A. The two Maintenance Bypass Gates are locked in the Fully Closed position to ensure all incoming sewage flows are conveyed into the CSO storage tank and eliminate the possibility of any dry weather sewage discharges to Hamilton Harbour at this location.

Combined sewage retained in the tank during wet weather is subsequently returned to the WSI and conveyed to the WWTP for treatment during dry weather, when the plant can deal with the additional flow. The tank is drained by two (2) 289 L/sec submersible pumps located in Cell 1. One pump is used as a duty pump and the other as a stand-by pump. A flap gate between Cell 1 and Cell 2 allows the cells to be emptied at the same time. The pumps discharge into a forcemain that connects to the 900 mm portion of the WSI downstream of HCG06. The rate of pumping from the tank can be controlled by Operators at the WWTP, based upon the current inflows at the WWTP. Fifteen (15) sediment flushing tanks (SFTs) are provided to clean the floor of the two tank cells (8 in Cell 1 and 7 in Cell 2).

Level transmitters are provided to monitor the level of sewage stored in each storage cell; a flowmeter is provided to measure the rate and volume of any CSOs exiting the facility; and two (2) automatic samplers are provided to collect grab and composite samples of both the influent and effluent (overflow) water quality.



The facilities are monitored and controlled via SCADA by Operators at the WWTP. The motorized gates and pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. The SCADA system includes a security system to advise of unauthorized entries to the control building.

Figures 5A to 5D of the Hatch CSO Facilities Assessment Report (2018) showed the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded to indicate criticality; and Table 5 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 5 provided below summarizes the key components of the O&M Plan for HCS05, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.

The SOP has been updated as part of this report (Issue #5, January 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs; to note that the two Maintenance Bypass Gates have been locked in the Fully Closed position in December 2018; and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and therefore no changes have been made to the current version of the PCN (Version 2.2, April 2016). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings of the tank. These would be updated in the future, if and when any upgrades are completed. For example, the Hatch CSO Facilities Assessment Report (2018) recommended conducting an engineering study to determine the feasibility of adding redundant gate position sensors on the CSO Tank Inlet Gate and the HCG06 (Burlington/Ferguson) and HCG07 (Ferrie/Ferguson) sluice gates, on the gates themselves, to back up the existing sensors on the gate stems.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Eastwood Park CSO Tank (HCS05), Burlington/Ferguson Sluice Gate (HCG06) and Ferrie/Ferguson Sluice Gate (HCG07)	Hamilton Water Hatch Ltd.	Issue #5	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – Eastwood Park CSO Facility HCS05	Hamilton Water Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 2.2	Apr 2016
Equipment O&M Manual	Electrical Maintenance Manuals – Contract RHW-96-03 (S) – HCS05	Metric (Electrical Contractor) Granville (General Contractor) Thorburn Penny (Consultant)	Shelf D-3, Doc No. 0000303	1998
Equipment O&M Manual	Operation and Maintenance Manuals – Contract RHW-96-03 (S) – HCS05	Granville (General Contractor) Thorburn Penny Consulting Limited (Consultant)	Shelf D-3, Doc No. 0000307	1998
Equipment O&M Manual	Operations Manual – Contract C13-09-12 – HCG06 and HCG07	Stantec (Consultant) Newman Bros. Ltd (General Contractor)	Shelf D-5, Doc No. 0000639	Sep 2012
As-Built Drawings	Eastwood Park CSO Facility – Contract RHW-96-03 (S) – HCS05	Thorburn Penny Consulting Limited	Dwg No. 96-S-29	Oct 1995

Table 5: Summary of O&M Plan for Eastwood Park CSO Tank (HCS05), Burlington/Ferguson Sluice Gate (HCG06) and Ferrie/Ferguson Sluice Gate (HCG07)





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2.6 Greenhill CSO Tank #2 (HCS06)

The second Greenhill CSO Tank (HCS06) is an underground reinforced concrete structure that was installed to augment the storage provided by the original Greenhill CSO Tank (HCS01). The rectangular tank covers an area of approximately 8,400 m², and is 7.5 to 8.3 m deep, providing approximately 66,750 m³ of CSO storage capacity in two equally sized storage cells. The new facility increased the combined CSO storage volume at the Greenhill site to approximately 150,250 m³.

HCS06 operates as an off-line facility, with combined sewage entering the tank only during larger CSO events. Flow into the storage tank is regulated by a WWTP-controlled CSO regulator located upstream of the tank. Cell 1 will fill first, and if it fills completely, excess flows overflow into Cell 2. If Cell 2 also fills, overflows will be conveyed into HCS01. Stainless steel underflow baffles are employed above the tank overflow in Cell 2 to retain floatable materials within the new tank and prevent them from entering HCS01.

HCS06 is drained by gravity into the RHCSI via a 1,200 mm diameter sewer. The rate of drainage is regulated by a WWTP-controlled gate, based upon the current inflows at the WWTP.

The facility includes a bypass chamber between HCS06 and HCS01 that can be used to isolate HCS01 for maintenance purposes. To operate this bypass, the manual stop gate in the chamber has to be physically removed from its default position and inserted in the alternate position across the overflow channel from HCSO6 to HCS01 (thereby diverting flow to Red Hill Creek). Only one stop log is provided, making it impossible to block the flow of both sewers at the same time. Twenty (20) sediment flushing tanks (SFTs) are provided to clean the floor of the two tank cells (10 in each cell).

Level transmitters are provided to monitor the level of sewage stored in each storage cell; and a flowmeter is provided (at HCS01) to measure the rate and volume of any CSOs exiting the facility.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The motorized gates can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

HCS06 is also equipped with a biofilter odour control system to reduce the presence of unpleasant odours associated with the tank (possible when the tank is filling with sewage and air is being displaced from the tank).

Figures 6A to 6E of the Hatch CSO Facilities Assessment Report (2018) showed the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded to indicate criticality; and Table 6 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 6 provided below summarizes the key components of the O&M Plan for HCS06, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.



CITY OF HAMILTON CSO Facilities Assessment

The SOP has been updated as part of this report (Issue #3, January 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and therefore no changes have been made to the current version of the PCN (Version 2.4, April 2016). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings. These would be updated in the future, if and when any upgrades are completed. For example, the Hatch CSO Facilities Assessment Report (2018) recommended conducting an engineering study to determine the feasibility of adding redundant gate position sensors on the Dry Flow Control Gate and CSO Drain Gate, on the gates themselves, to back up the existing sensors on the gate stems.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Greenhill CSO Tank #2 (HCS06)	Hamilton Water Hatch Ltd.	Issue #3	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – Greenhill #2 CSO Tank HCS06	Hamilton Water Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 2.4	Apr 2016
Equipment O&M Manual	Operating and Maintenance Manuals – Contract TOE-02-05 (CSO) – HCS06	Bennett Contracting Millgrove Ltd General Contractor)	Shelf D-3, Doc No. 0000299	N/A
As-Built Drawings	Greenhill CSO Tank #2 – Contract TOE-02-05 (CSO) – HCS06	City of Hamilton	Dwg No. 01-S-23	Jan 2002

Table 6: Summary of O&M Plan for Greenhill CSO Tank #2 (HCS06)



2.7 Red Hill Valley CSO Pipe Facility (HCS07)

The Red Hill Valley CSO Pipe Facility (HCS07) captures and stores CSOs from the former Lawrence, Queenston and Melvin CSO outfalls to Red Hill Creek. The facility stores the CSO in an oversized pipe running parallel to the existing RHCSI and along the Red Hill Parkway. The oversized storage pipe ranges in size from 2,000 to 2,250 mm in diameter, and a series of four (4) motorized sluice gates are used to convey flows into and create temporary storage within the pipe during WWF conditions, and also to control the subsequent drainage of the facility to the WWTP for treatment during DWF conditions.

HCS07 comprises three (3) flow control structures: HCS7A at Lawrence Road; HCS7B at Queenston Road; and HCS7C at Barton Street; creating two (2) storage pipe cells providing a total storage volume of approximately 14,200 m³. Cell 1 consists of a 2,250 mm diameter pipe running between HCS7A and HCS7B; and Cell 2 consists of a 2,000 mm diameter pipe running between HCS7B and HCS7C. HCS7C includes an 1,800 mm diameter sanitary sewer to drain the storage facility, and a 2,250 mm diameter overflow sewer to Red Hill Creek that only becomes active if the design capacity of the facility is exceeded. The stored flow behind the gates can also be used to flush any sediments that may have settled at the bottom of the storage pipe cells during storage periods.

Level transmitters are provided to monitor the level of sewage at HCS7A/B/C (also giving the level of sewage stored in Cell 1 and 2); a flowmeter is provided at HCS7C at Barton Street to measure the rate and volume of any CSOs exiting the facility; and an automatic sampler is provided to collect grab and composite samples of effluent (overflow) water quality from the HCS7C overflow.

The facilities are all monitored and controlled via SCADA by Operators at the WWTP. The motorized gates can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control buildings.

Figures 7A to 7E of the Hatch CSO Facilities Assessment Report (2018) showed the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded to indicate criticality; and Table 7 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 7 provided below summarizes the key components of the O&M Plan for HCS07, including current versions of the SOP, PCN, Equipment O&M Manuals, and drawings.



CITY OF HAMILTON CSO Facilities Assessment

The SOP has been updated as part of this report (Issue #2, January 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and therefore no changes have been to the current version of the HCS7A/B/C PCNs (Version 2.3, April 2016). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and drawings. These would be updated in the future, if and when any upgrades are completed. For example, the Hatch CSO Facilities Assessment Report (2018) recommended conducting an engineering study to determine the feasibility of adding redundant gate position sensors on all sluice gates associated with this facility, on the gates themselves, to back up the existing sensors on the gate stems.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Red Hill CSO Pipe Facility (HCS07)	Hamilton Water Hatch Ltd.	Issue #2	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – Red Hill Valley CSO Pipe Facility HCS7A	Hamilton Water Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 2.3	Apr 2016
Process Control Narrative (PCN)	Process Control Narrative – Red Hill Valley CSO Pipe Facility HCS7B		Version 2.3	Apr 2016
Process Control Narrative (PCN)	Process Control Narrative – Red Hill Valley CSO Pipe Facility HCS7C		Version 2.3	Apr 2016
Equipment O&M Manual	SCADA Operations Manual – Contract PW-04-239/241 (RHV) – HCS07	Hatch Mott MacDonald (SCADA Consultant) Dufferin Construction Company (General Contractor)	Shelf D-2, Doc No. 0000570	Feb 2009
Equipment O&M Manual	Civil & Mechanical O&M Manual – Contract PW-04-239/241 (RHV) – HCS07	Dufferin Construction Company (General Contractor)	Shelf D-2, Doc No. 0000571	Feb 2009
Equipment O&M Manual	PLC & WAN Panel O&M Manual – Contract PW-04-239/241 (RHV) – HCS07	Hatch Mott MacDonald (SCADA Consultant) Dufferin Construction Company (General Contractor)	Shelf D-2, Doc No. 0000572	Oct 2009
Drawings	Red Hill Valley CSO Pipe Facility – Contract PW-04-239 (RHV) – HCS07	AWS Engineers & Planners	Dwg No. 04-H-67	Jul 2003

Table 7: Summary of O&M Plan for Red Hill CSO Pipe Facility (HCS07, HCS7A/B/C)



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2.8 Royal Avenue CSO Tank (HCS08)

The Royal Avenue CSO Tank (HCS08) is an underground reinforced concrete structure that provides approximately 15,000 m³ of CSO storage capacity. The storage volume is provided within a rectangular tank, which is approximately 41 m long x 37 m wide x 10 m deep.

The site originally included a CSO Regulator chamber that employed a motorized sluice gate to dynamically control the rate of flow conveyed to the Woodward Avenue WWTP. This sluice gate was removed, and control of the flow conveyed to the WWTP and the CSO tank is accomplished passively by a 525 mm diameter drop pipe located in the diversion chamber at the east end of Royal Avenue. During dry weather and small storm events, the 525 mm drop pipe conveys all flow into the downstream 900 mm sanitary sewer and on to the WWTP. During larger storm events, the 525 mm drop pipe will fill to capacity and excess flows will be diverted to the CSO tank after passing through a coarse bar screen included in the CSO Tank Inlet Chamber. Filling of the CSO Tank occurs passively without any actions having to be initiated by the Operators at the WWTP.

CSOs are conveyed to the storage tank by a 2,400 mm x 2,400 mm step sewer. The inlet sewer is designed to operate under surcharge, dependent upon the level of the sewage in the CSO storage tank, which provides some additional storage volume.

The inlet chamber also includes provision to isolate the CSO storage tank in emergencies and during special maintenance activities, and a 2,400 mm wide x 2,000 mm deep box culvert is provided to divert flow to Chedoke Creek for those activities. The chamber includes two sets of guides for alternate placement of a single stop log to control the direction of flow. Under normal operation, the stop log will be inserted in the guides over the upstream end of the emergency bypass sewer, sending all excess WWF into the CSO tank. To operate the bypass, the stop log has to be physically removed from its default position and inserted in the alternate position over the upstream end of the CSO tank inlet sewer. Only one stop log is provided, making it impossible to block the flow of both sewers at the same time. A removable stainless-steel bar screen is provided at the upstream end of the CSO tank inlet sewer to capture debris to protect the sewage pumps in the storage tank.

Inside the storage tank, a stainless-steel baffle is provided along the length of the overflow weir, suspended from the roof of the tank, to retain floatables and oils inside the tank, so they can be subsequently pumped from the tank and conveyed to the Woodward WWTP for treatment. A 5,400 mm wide x 1,800 mm deep box culvert is provided at the northeast corner of the site to convey any overflows from the facility into Chedoke Creek.

Three (3) submersible pumps are provided to pump the contents of the storage tank back into the Combined Sewer System (CSS) in dry weather, for subsequent conveyance to the Woodward WWTP. The contents of the CSO tank will be drained and conveyed to the WWTP only during dry weather, when the capacity is available to treat these flows. Three (3) 250 L/s pumps are provided, but only one pump will run at any given time. The other 2 pumps are provided for redundancy, ensuring an extra pump is available even if one pump is out for maintenance or repairs. The flow from the pumps will be conveyed south via three (3) 400 mm diameter ductile iron forcemains into the relocated 900 mm sanitary sewer running east along the south wall of the tank. The pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. Six (6) sediment flushing tanks (SFTs) are provided to clean the floor of the tank following each storm event.



Two (2) level transmitters are provided to monitor the level of sewage stored in the tank; and a flowmeter is provided to measure the rate and volume of any CSOs exiting the facility.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figures 8A to 8C of the Hatch CSO Facilities Assessment Report (2018) showed the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded to indicate criticality; and Table 8 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 8 provided below summarizes the key components of the O&M Plan for HCS08, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.

The SOP has been updated as part of this report (Issue #3, January 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and therefore no changes have been made to the current version of the PCN (Version 1.3, April 2016). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings. These would be updated in the future, if and when any upgrades are completed.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Royal Avenue CSO Tank (HCS08)	Hamilton Water Hatch Ltd.	Issue #3	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – Royal Avenue CSO Tank HCS08	Hamilton Water Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 1.3	Apr 2016
Equipment O&M Manual	SCADA O&M Manual – Contract PW-05-06 (CSO) – HCS08	Hatch Mott MacDonald (Consultant) Genivar (General Contractor)	Shelf D-3, Doc No. 0000308	Nov 2007
As-Built Drawings	Royal Avenue CSO Storage Tank – Contract PW-05-06 (CSO) – HCS08	Hatch Mott MacDonald / J&M Structural	Dwg No. 05-S-13	Jan 2008

Table 8: Summary of O&M Plan for Royal Avenue CSO Tank (HCS08)



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2.9 McMaster CSO Tank (HCS09)

The McMaster CSO Tank (HCS09) is an underground reinforced concrete structure that provides approximately 5,935 m³ of CSO storage capacity. The storage volume is provided within a rectangular tank, which is approximately 50 m long x 18 m wide x 6.6 m deep. When the tank is full, some additional CSO storage volume is provided within the upstream CSO tank inlet sewer.

A maintenance bypass is provided at the southwest corner of the storage tank, where the CSO inflow sewer enters the tank, to provide a means to bypass flows around the storage tank, to permit future isolation of the CSO storage tank in emergencies and during special maintenance activities.

Under normal operation, the CSO Tank Inlet Gate is Fully Open (it has been padlocked in this position) and the stop log over the end of the CSO tank overflow sewer is removed (sitting in guides above the end of the CSO tank overflow sewer), to allow all incoming flow to enter the tank, and the Operator does not have to do anything to allow the storage tank to fill. To operate the CSO tank bypass, in order to fully isolate the CSO tank from the CSO outfall pipe, the CSO Tank Inlet Gate must be fully closed and the stop log removed from its default position and inserted in the alternate guides provided over the end of the CSO tank overflow sewer. The CSO Tank Inlet Gate has recently been padlocked in the Fully Open position to ensure all incoming sewage flows are conveyed into the CSO storage tank and eliminate the possibility of any dry weather sewage discharges to Ancaster Creek.

Inside the storage tank, a stainless-steel underflow baffle is provided along the length of the overflow weir, suspended from the roof of the tank, to retain floatables and oils inside the CSO storage tank, so they can be subsequently pumped from the tank and conveyed to the WWTP for treatment. A 2,400 mm wide x 1,000 mm (sloped) overflow trough is provided at the northwest corner of the tank to safely convey any overflows from the facility into the 1,800 mm overflow sewer discharging to Lower Ancaster Creek

Three (3) 137 L/s submersible pumps are provided to pump the contents of the storage tank back into the CSS in dry weather, for subsequent conveyance to the Woodward WWTP. The contents of the CSO tank will be drained and conveyed to the WWTP only during DWF conditions, when capacity is available to treat these flows. Three pumps are provided, but only one pump will run at any given time. The other 2 pumps are provided for redundancy, ensuring an extra pump is available even if one pump is out for maintenance or repairs. The flow from the pumps is lifted via three (3) 200 mm diameter, ductile iron forcemains, which feed a single 350 mm diameter forcemain running around the east and south walls of the storage tank, then south through the City's easement within the Hydro One corridor, and finally east through the City's right-of-way at the west end of Sanders Boulevard, to connect to the gravity operated CSS along Sanders Boulevard. Three (3) sediment flushing tanks (SFTs) are provided to clean the floor of the tank following each storm event.

Two (2) level transmitters are provided to monitor the level of sewage stored in the tank; and a flowmeter is provided to measure the rate and volume of any CSOs exiting the facility.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The motorized CSO tank inlet gate and the pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.



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Figures 9A and 9B of the Hatch CSO Facilities Assessment Report (2018) showed the location of the CCPs at this facility, as well as potential for possible sewage discharges to the environment from each CCP, colour coded to indicate criticality; and Table 9 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 9 provided below summarizes the key components of the O&M Plan for HCS09, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.

A new SOP has been created for this facility as part of this report (Issue #1, January 2019) to: provide a description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and include a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and no therefore no changes have been made to the current version of the PCN (Version 1.4, April 2016). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings. These would be updated in the future, if and when any upgrades are completed.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – McMaster CSO Tank (HCS09)	Hamilton Water Hatch Ltd.	Issue #1	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – McMaster CSO Tank HCS09	Hamilton Water Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 1.4	Apr 2016
Equipment O&M Manual	Electrical O&M Manual – Contract PW-08-13 (CSO) – HCS09	Varcon (General Contractor) Selectra (Electrical Contractor) Hatch Mott MacDonald (Consultant)	Shelf D-3, Doc No. 0000528	2010
Equipment O&M Manual	Mechanical O&M Manuals – Contract PW-08-13 (CSO) – HCS09	Varcon (General Contractor) Hatch Mott MacDonald (Consultant)	Shelf D-3, Doc No. 0000603	2010
As-Built Drawings	McMaster CSO Storage Tank – Contract PW-08-13 (CSO) – HCS09	Hatch Mott MacDonald / J&M Structural	Dwg No. 08-S-38	Sep 2010

Table 9: Summary of O&M Plan for McMaster CSO Tank (HCS09)





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2.10 Wentworth/Rosemary CSO Gate (HCG03)

HCG03 regulates the flow of combined sewage from a 266 ha drainage area served by a 1,220 mm x 1,525 mm combined sewer running north along Wentworth Street North. The gate is located in an underground chamber on the northeast corner of Wentworth Street North and Rosemary Avenue, near the entrance to the City's offices at 330 Wentworth Street North.

HCG03 is used to direct DWF and some WWF to the Burlington/Hillyard area where the flows enter the WSI North branch (WSIN) and are conveyed to the Woodward Avenue WWTP for treatment. The regulator also has the ability to isolate flows from the WSIN, where the gate is normally open but can be closed to direct flow to the Wentworth CSO outfall when the WSIN is surcharged.

During DWF conditions and small storms, a static overflow weir captures all flows and conveys them through the open gate in HCG03, into a 1,200 mm x 1,500 mm combined sewer which connects to the WSIN at the intersection of Hillyard Avenue and Burlington Street, and the WSIN conveys the flows east to the Woodward Avenue WWTP for treatment.

During larger storms, when the weir is overtopped, excess WWF is diverted to the Wentworth CSO Outfall via a 2,500 mm x 2,400 mm combined sewer on Wentworth Avenue.

During very large storms, every attempt is made to maximize the conveyance of combined sewage to the WWTP for treatment, however there will be circumstances where the Operator may need to close HCG03 to bypass combined sewage through the Wentworth CSO Outfall to protect the Influent Pump Station and biological treatment processes at the WWTP.

The gate can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Auto, with operation directed by the Real Time Control (RTC) system, to maximize flow to the WWTP.

The Process Automation Controller (PAC), network equipment and gate actuator are powered by an Uninterruptable Power Supply (UPS). On a power failure, the gate is set to 30% Open.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figure 10A of the Hatch CSO Facilities Assessment Report (2018) showed the location of the gate, as well as the potential for possible sewage discharges to the environment, colour coded to indicate criticality; and Table 10 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 10 provided below summarizes the key components of the O&M Plan for HCG03, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.



The SOP has been updated as part of this report (Issue #4, January 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and therefore no changes have been made to the current version of the PCN (Version 3.3, June 2012). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings. These would be updated in the future, if and when any upgrades are completed. For example, the Hatch CSO Facilities Assessment Report (2018) recommended conducting an engineering study to determine the feasibility of adding redundant gate position sensors on the gate itself, to back up the existing sensor on the gate stem.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Wentworth/Rosemary CSO Gate (HCG03)	Hamilton Water Hatch Ltd.	Issue #4	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – 330 Wentworth St North Wastewater Regulator HCG03	Hamilton Water BPR Eramosa Engineering Stantec	Version 3.3	Jun 2012
Equipment O&M Manual	Operations Manual – Contract C13-09-12 – HCG03	Stantec (Consultant) Newman Bros. Ltd (General Contractor)	Shelf D-5, Doc No. 0000635	2010
As-Built Drawings	Rosemary/Wentworth Regulator Upgrades – Contract C13-09-12 – HCG03	Stantec	Not Provided	Jan 2013

Table 10: Summary of O&M Plan for Wentworth/Rosemary CSO Gate (HCG03)



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2.11 Brampton/Strathearne CSO Gate (HCG04)

HCG04 regulates the flow of combined sewage from a 210 ha drainage area served by a 2,134 mm x 2,286 mm combined sewer running north along Strathearne Avenue. The gate is located in an underground chamber behind the Arcelor Mittal security guard house located just south of Brampton Street.

During DWF conditions and small storms, a static overflow weir captures all flows and conveys them through the open gate in HCG04, into a 1,050 mm combined sewer on Strathearne Avenue, which connects to the WSI at the intersection of Strathearne Avenue and Burlington Street, and the WSI conveys the flows east to the Woodward Avenue WWTP for treatment.

During larger storms, when the weir is overtopped, excess WWF is diverted to the Strathearne CSO Outfall via a second, 2,100 mm x 2,250 mm combined sewer on Strathearne Avenue.

During very large storms, every attempt is made to maximize the conveyance of combined sewage to the WWTP for treatment, however there will be circumstances where the Operator may need to close HCG04 to bypass combined sewage through the Strathearne CSO Outfall to protect the Influent Pump Station and biological treatment processes at the WWTP.

The gate can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Manual, with operation directed by Operators at the WWTP, to maximize flow to the WWTP.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figure 11A of the Hatch CSO Facilities Assessment Report (2018) showed the location of the gate, as well as the potential for possible sewage discharges to the environment, colour coded as described in the report to indicate criticality; and Table 11 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 11 provided below summarizes the key components of the O&M Plan for HCG04, including current versions of the SOP, PCN, Equipment O&M Manuals, and drawings.

The SOP has been updated as part of this report (Issue #4, January 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and therefore no changes have been made to the current version of the PCN (Version 1.2, April 2016). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and drawings. These would be updated in the future, if and when any upgrades are completed. For example, the Hatch CSO Facilities Assessment Report (2018) recommended conducting an engineering study to determine the feasibility of adding redundant gate position sensors on the gate itself, to back up the existing sensor on the gate stem.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Brampton/Strathearne CSO Gate (HCG04)	Hamilton Water Hatch Ltd.	Issue #4	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – Brampton/Strathearne Regulator HCG04	Hamilton Water Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 1.2	Apr 2016
Equipment O&M Manual	Operating and Maintenance Manuals – Contract C11-85-07 – HCG04	Procon (General Contractor) Hydromantis, Inc. (Consultant)	Shelf D-5, Doc No. 0000635	2010
Drawings	Strathearne/Brampton CSO Gate Replacement – Contract C11-85-07 – HCG04	Hydromantis, Inc.	Not Provided	Mar 2007

Table 11: Summary of O&M Plan for Brampton/Strathearne CSO Gate (HCG04)



Appendix "I" to Report PW19008(e)/LS19004(e) Page 38 of 44 HATCH

2.12 Wellington/Burlington CSO Gate (HCG14)

HCG14 is located at the intersection of Wellington Street North and Burlington Street East, where the Wellington CSO Outfall sewer crosses the WSIN. The purpose of HCG14 is to capture and divert combined sewage from the Wellington CSO Outfall sewer into the WSIN for conveyance to the Woodward Avenue WWTP for treatment.

HCG14 is equipped with a modulation slide gate and back-up isolation slide gate, which are operated automatically by the City's Real Time Control (RTC) system based on level measurements on the receiving WSIN, the Wellington CSO Outfall sewer, and the regulator chamber itself. The modulation gate controls the flow into the WSIN and the isolation gate facilitates maintenance of the modulation gate (when required) and provides redundancy for the modulation gate to control flow into the WSIN. Two passive flap gates are also located just downstream of the flow diversion channel to the regulator to prevent water from Hamilton Harbour from flowing back into the sewer system.

During DWF conditions, the modulation gate remains fully closed and the isolation gate remains fully open. During WWF conditions, upon detection of a threshold flow depth in either the Wellington CSO Outfall sewer or in the WSI North Branch, the site is automatically switched to wet conditions strategy operation, which causes the isolation gate to remain open and the modulation gate to be placed in a partially open position according to the output from a proportional-integral-derivative (PID) controller. The PID controller will then cause the gate to modulate with the objective of attaining and then maintaining the flow level in the WSIN at a specified setpoint. Once the flow levels in the WSIN and the Wellington CSO Outfall sewer fall below the wet conditions strategy trigger levels, the site operation will revert back to the dry conditions strategy. A number of fail-safe and degraded operation conditions features are built into the process control logic in order to ensure the robust and safe operation of the site in the event of a variety of equipment failures (e.g. gate motors, level sensors, etc), all of which are detailed further within the PCN for the site.

The gates can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode is SCADA Auto, with operation directed by the RTC system, to maximize flow to the WWTP.

The facility is monitored and controlled via SCADA by Operators at the WWTP. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figure 12A of the Hatch CSO Facilities Assessment Report (2018) showed the location of the gates, as well as the potential for possible sewage discharges to the environment, colour coded to indicate criticality; and Table 12 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 12 provided below summarizes the key components of the O&M Plan for HCG14, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.


CITY OF HAMILTON CSO Facilities Assessment

The SOP has been updated as part of this report (Issue #2, January 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No recent changes have been made, or are required, to the operation of the facility via SCADA, and therefore no changes have been made to the current version of the PCN (Version 1.7, January 2012). Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings. These would be updated in the future, if and when any upgrades are completed. For example, the Hatch CSO Facilities Assessment Report (2018) recommended conducting an engineering study to determine the feasibility of adding redundant gate position sensors on the gates themselves, to back up the existing sensors on the gate stems.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date	
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Wellington/Burlington CSO Gate (HCG14)	Hamilton Water Hatch Ltd.	Issue #2	Jan 2019	
Process Control Narrative (PCN)	Process Control Narrative – Wastewater Regulator (221 Burlington St.) HCG14	Hamilton Water BPR Eramosa Engineering Stantec	Version 1.7	Jan 2012	
Equipment O&M Manual	Operations Manual, Volume 1 of 2 – Contract C13-09-12 – HCG14	Stantec (Consultant) Newman Bros. Ltd (General Contractor)	Shelf D-5, Doc No. 0000637	Sep 2012	
Equipment O&M Manual	Operations and Maintenance Manual, Volume 2 of 2 – Contract C13-09-12 – HCG14	Newman Bros. Ltd (General Contractor) Stantec (Consultant)	Shelf D-5, Doc No. 0000638	Sep 2012	
As-Built Drawings	Wellington/Burlington Regulator Upgrades – Contract C13-09-12 – HCG14	Stantec	Not Provided	Mar 2013	

Table 12: Summary of O&M Plan for Wellington/Burlington CSO Gate (HCG14)





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2.13 Parkdale Burlington Wastewater Collection Station (HC001)

Wastewater Pumping Station HC001 is located on the northwest corner of the intersection of Parkdale Avenue and Burlington Street East. The purpose of the station is to lift CSOs from the combined sewer coming from Leaside Road and Woodward Avenue (and separate stormwater from the storm sewer on the north side of Burlington Street between Strathearne Avenue and Parkdale Avenue), which are too deep to be conveyed by gravity to the Parkdale CSO Outfall at the north end of Parkdale Avenue.

The station is equipped with five (5) active pumps, with two (2) 150 L/s pumps employed to handle normal flow conditions, and three (3) more 600 L/s pumps employed to handle high flow conditions. There is also a diesel engine driven pump, but it is currently out of service and not available for operation.

The pumps can be operated in either full Manual, SCADA Manual, or SCADA Auto modes. The default mode of operation involves monitoring of the wet well level via SCADA by Operators at the WWTP, with operation of the pumps in SCADA Auto mode, and only required when the Leaside/Woodward combined sewer and/or Burlington storm sewer are active. The SCADA system includes a security system to advise of any unauthorized entries into the control building.

Figure 13A of the Hatch CSO Facilities Assessment Report (2018) showed the location of the pumps, as well as the potential for possible sewage discharges to the environment, colour coded to indicate criticality; and Table 13 of the same report provided an inventory of all the CCPs at this facility, including the details described above; their potential for discharge to the environment under different flow conditions; and recommendations for improving the monitoring, performance, reliability of operation and minimizing the potential for unapproved bypasses/overflows/spills into adjacent receiving waters.

Table 13 provided below summarizes the key components of the O&M Plan for HC001, including current versions of the SOP, PCN, Equipment O&M Manuals, and As-Built Drawings.

The SOP has been updated as part of this report (Issue #5, January 2019) to make the following changes: to clarify the description of the facilities; to provide consistency of format with all the other CSO facility SOPs, and to add a section on procedures for regular Inspection and Maintenance of the facility addressing the requirements of Order Item 6. No formal changes have been made to the operation of the facility via SCADA, and therefore no changes have been made to the current version of the PCN (Version 2.4, June 2015), although as noted in the SOP, some possible changes are being reviewed. Similarly, no significant upgrades have been completed recently at this station, so there has also been no need to update the existing Equipment O&M Manuals and As-Built Drawings. These would be updated in the future, if and when any upgrades are completed.



O&M Plan Component	Name of Document	Prepared By	Reference #	Issue Date
Standard Operating Procedure (SOP)	Detailed Sewer System Operation – Parkdale Wastewater Collection Station (HC001)	Hamilton Water Hatch Ltd.	Issue #5	Jan 2019
Process Control Narrative (PCN)	Process Control Narrative – Parkdale/Burlington Wastewater PS HC001	Hamilton Water Eramosa Engineering Inc. Westin Engineering Inc. XCG Consultants Ltd. R.E. Poisson Engineering Inc.	Version 2.4	Jun 2015
As-Built Drawings	Parkdale Sewage Pumping Station – HC001	City of Hamilton	Plan No. P-138	1955

Table 13: Summary of O&M Plan for Parkdale Burlington Wastewater Collection Station (HC001)



3. References

Hatch Corporation (2018). Report – CSO Facilities Assessment – MECP Order Items 4, 7, 8 and 9. Report prepared for the City of Hamilton, November 2018.

ΗΔΤCΗ

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PUBLICLY RELEASED BY COUNCIL ON NOVEMBER 27, 2019

Ministry of the Environment, Conservation and Parks Ministère de l'Environnement, de la Protection de la nature et des Parcs

)ntario

Provincial Officer's Order

Environmental Protection Act, R.S.O. 1990, c.E 19 (EPA) Nutrient Management Act, R.S.O. 2002, c.4 (NMA) Ontario Water Resources Act, R.S.O. 1990, c.O. 40 (OWRA) Pesticides Act, R.S.O. 1990, c. P11 (PA) Safe Drinking Water Act, S.O. 2002, c.32 (SDWA) *Order Number* 1-J25YB

To: HAMILTON, CITY OF 700 WOODWARD Ave N HAMILTON ON L8H 6P4 Canada

Site: WW HAMILTON-WOODWARD AVE WWTP 700 WOODWARD AVE, HAMILTON, L8H 6P4, Canada

Work Ordered

Pursuant to my authority in sections 16 and 16.1, and subsection 104(2) if the Ontario Water Resources Act, and in section 157 and 157.1 and subsection 196(1) of the Environmental Protection Act, I hereby require you to take all necessary steps and to do the following:

1. (a) Retain a licensed external Professional Engineer with appropriate expertise to quantify the volume and contaminant loadings associated with the sewage discharged from the Main/King CSO facility to Chedoke Creek between January 28, 2014 and July 18, 2018. Submit a written report on the results of 1. (a) to the undersigned Provincial Officer by September 30, 2018.

1. (b) Retain a licensed external Qualified Person (QP) with appropriate expertise in remediation of wastewater discharges to the natural environment, to evaluate impacts to Chedoke Creek from the sewage discharged from the Main/King CSO facility to Chedoke Creek between January 28, 2014 and July 18, 2018. This evaluation shall identify whether remediation and/or mitigation of Chedoke Creek is required, and (if remediation and/or mitigation is recommended), make recommendations regarding the most effective way to complete the remediation and/or mitigation. Submit a written report on the results of 1. (b) to the undersigned Provincial Officer by October 31, 2018.

1. (c) Submit a written report on the associated implementation timeline for any necessary remedial and/or mitigation work with respect to Chedoke Creek, to the undersigned Provincial Officer by November 30, 2018.

2. Submit a Spill Report of this sewage discharge incident to the undersigned Provincial Officer by August 15, 2018 outlining details and time line of receiving HCA/RBG and SAC spill report, City staff response to spill, sample results, confirmation of clean up efforts and summary of clean up actions taken to date. Identify any non-conformances with Standard Operating Procedures and demonstrate how they will be addressed under Item No. 3 below.

3. Submit to the undersigned Provincial Officer by September 30, 2018 revisions to the following spills procedures that informs and directs action by City staff in the event of sewage spills from the collection system including but not limited to pipes, manholes, catch basins, pumping stations and tanks (including CSO tanks) in both dry and wet weather conditions consistent with the reporting requirements under the Ontario Water Resources Act and the Environmental Protection Act:

• Spills Response Notification, Coordination and Corrective Actions, PW-WW-P-012-003, Issue 5

- BCOS Spills Emergency Plant Operations, Issue 16
- BCOS Emergency Main Sewer Spill, PW-WW-DC-WC-P-012-005, Issue 5

The listed procedures shall be reviewed and updated at a minimum frequency of once every 3 years.

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All necessary City staff shall receive annual training on the Spills Response Notification, Coordination and Corrective Actions, PW-WW-P-012-003 procedure, and records of this training shall be maintained in conformance with the City's records retention procedures.

4. Inspect all CSO facilities and inventory all:

a. Critical valves (bypass gates), control points (overflows) which can be a source of a discharge to the natural environment and which would not be captured by existing flow monitoring equipment; and

b. Confirmation of manual and SCADA valve position correlation and local or remote control.

A written report of the results of the inspection required by Item No. 4 shall be submitted to the undersigned Provincial Officer by October 31, 2018.

5. Identify all combined sewer overflow points (controlled and uncontrolled) with in the City of Hamilton and submit a detailed map of the exact locations and spreadsheet of the combined sewer overflow points in a written report to the undersigned Provincial Officer by October 31, 2018.

6. Using the information obtained from Item No. 4 and if applicable, Item No. 5 above, review and update drawings, PCN's and develop a written Operation and Maintenance Plan (the "O & M Plan") for each of the City's CSO facilities that identifies critical equipment and environmental discharge control points. The O&M Plan shall include, but not be limited to: annual manual valve position checks of critical valves; monthly visual inspections of overflow structures at CSO facilities equipped with station by-pass structures that discharge directly to the natural environment; and annual flow meter calibration. The O & M Plan for all CSO facilities equipped with a station by-pass structure shall be submitted to the undersigned Provincial Officer by January 31, 2019.

7. Evaluate in writing the need for modification(s) to the Main/King CSO facility, to improve monitoring, performance, reliability and to minimize bypasses/overflows/spills into the 2400 mm storm outfall from the overflow trough and inlet chamber bypass.

8. Evaluate in writing the need for modification(s) similar to those required by Item No. 7 above for all other CSO facilities within the Hamilton Wastewater Collection System to minimize bypasses/overflows/spills.

9. Submit a written report to the undersigned Provincial Officer by October 31, 2018 which sets out the evaluation required by Item No. 7 and 8 above, along with recommendations and timelines to implement these recommendations.

- A. While this Order is in effect, a copy or copies of this order shall be posted in a conspicuous place.
- B. While the Order is in effect, report in writing, to the District or Area Office, any significant changes of operation, emission, ownership, tenancy or other legal status of the facility or operation.

This Order is being issued for the reasons set out in the annexed Provincial Officer's Report which forms part of the Order.

Issued at City of Hamilton this 02/08/2018 (dd/mm/yyyy)

Shelley Yeudall Badge Number: 881 Hamilton District

APPEAL/REVIEW INFORMATION

REQUEST FOR REVIEW

You may request that this order be reviewed by the Director. Your request must be made in writing (or orally with written confirmation) within seven days of service of this order and sent by mail or fax to the Director at the address below. In the written request or written confirmation you must,

- specify the portions of this order that you wish to be reviewed;
- include any submissions to be considered by the Director with respect to issuance of the order to you or any other person and within respect to
 the contents of the order;
- apply for a stay of this order, if necessary; and provide an address for service by one of the following means:
 - 1. Mail
 - 2. Fax

The Director may confirm, alter or revoke this order. If this order is revoked by the Director, you will be notified in writing. If this order is confirmed or amended by order of the Director, the Director's order will be served upon you. The Director's order will include instructions for requiring a hearing before the Environmental Review Tribunal.

DEEMED CONFIRMATION OF THIS ORDER

If you do not receive oral or written notice of the Director's decision within seven days of receipt of your request, this order is deemed to be confirmed by order of the Director and deemed to be served upon you.

You may require a hearing before the Environmental Review Tribunal if, within 15 days of service of the confirming order deemed to have been made by the Director, you serve written notice of your appeal on the Environmental Review Tribunal and the Director. Your notice must state the portions of the order for which a hearing is required and the grounds on which you intend to rely at the hearing. Except by leave of the Environmental Review Tribunal, you are not entitled to appeal a portion of the order or to rely on grounds of appeal that are not stated in the notice requiring the hearing. Unless stayed by the Environmental Review Tribunal, the order is effective from the date of service.

Written notice requiring a hearing must be served personally or by mail upon:

The Secretary
Environmental Review Tribunal
655 Bay Street, 15th Floor
Toronto, ON M5G 1E5andDirector (Provincial Officer Orders)
Ministry of the Environment, Conservation and Parks
119 King St. W., 9th floor Hamilton, ON, L8P 4Y7
Fax: (905) 521-7806

Where service is made by mail, it is deemed to be made on the fifth day after the date of mailing and the time for requiring a hearing is not extended by choosing service by mail.

Further information on the Environmental Review Tribunal's requirements for an appeal can be obtained directly from the Tribunal by

Tel: (416) 212-6349

Fax: (416) 326-5370

www.ert.gov.on.ca

FOR YOUR INFORMATION

- Unless stayed by the Director of the Environmental Review Tribunal, this order is effective from the date of service. Non-compliance with the requirements of this order constitutes an offence.
- The requirements of this order are minimum requirements only and do not relieve you from complying with the following:
 - Any applicable federal legislation;
 - . Any applicable provincial requirements that are not addressed in the order; and
 - Any applicable municipal law.
- The requirements of this order are severable. If any requirement of this order or the application of any requirement to any circumstances is held invalid, the application of such requirement to other circumstances and the remainder of the order are not affected.
- . Further orders may be issued in accordance with the legislation as circumstances require.
- The procedures to request a review by the Director and other information provided above are intended as a guide. The legislation should be consulted for additional details and accurate reference.

Ministry of the Environment, Conservation and Parks Ministère de l'Environnement, de la Protection de la nature et des Parcs



Provincial Officer's Report

Order Number 1-J25YB

To: HAMILTON, CITY OF 700 WOODWARD Ave N HAMILTON ON L8H 6P4 Canada

Site: 700 WOODWARD AVE, HAMILTON, L8H 6P4, Canada

Observations

Definitions Section: CSO = combined sewer overflow City = City of Hamilton Ministry = Ministry of Environment, Conservation and Parks HU = Local Health Unit P&ID = Process and Instrumentation Diagram PLC = Process Logic Control PCN = Process Control Narrative

On July 6, 2018, the Spills Action Center received a public complaint regarding the presence of sewage odours and plastic debris, similar to what is expected in raw sewage waste that may enter a sewage treatment plant, within Chedoke Creek along Desjardin Recreational Trail at Princess Point in the City and forwarded complaint to the Hamilton District office.

Provincial Officer, Tamara Posadowski, conducted an inspection of the area with staff of the City, Environmental Enforcement Operations group on the same day at Desjardin Recreational Trail at Princess Point. No sewage odours were observed but intermittent odours typical of decaying organic matter was observed along with some grey clumpy material visible at the side of the creek bank.

On July 9, 2018, Provincial Officer, Paul Widmeyer received an email from the Hamilton Health Unit, as per Section 11 (1) of the Health Protection and Promotion Act regarding the health hazard of extremely high E.coli results meeting the criteria of "suspected sewage contamination" in Chedoke Creek with results reported of 3.4 million CFU/100 mL and a trend of historical high results from approximately the end of May 2018. On July 10, 2018 the Health Unit required warning signs be posted for the public at potential water access points along Chedoke Creek and Princess Point, and along the Waterfront Trail to the Desjardin Canal including the removal of the canoe/kayak dock at Princess Point.

On July 11, 2018 the Hamilton Conservation Authority took samples in the Chedoke Creek watershed at several locations for E. coli and human/bovine bacteria markers in order to try to isolate the section of Chedoke Creek where the discharge was occurring and determine the source of contamination. Sample results showed high concentrations of E. coli and bacteria readings consistent with human bacteria. Resampling was conducted on July 18, 2018 by the Hamilton Conservation Authority with same results.

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On July 11, 2018 the City also sampled in the Chedoke Creek and the MTO work site, located along Highway 403 between the Main Street and Aberdeen Street exit's, with the highest E.coli and caffeine (an indicator of human sewage effluent) results found at the Glen Road outfall.

Investigations conducted by the City of Hamilton continued at: a private force main near Aberdeen Street; the Main Street/King Street CSO tank and pumping station; other CSO tanks within the catchment area; conducted video inspection of the Kay Drage landfill leachate collection system; camera inspection program on sections of sanitary sewers that run in the area of the Chedoke Creek storm channel; and confirmation of the sealing of a historical, combined sewer overflow north of the Main Street/King Street combined sewer overflow (CSO) tank. On July 18, 2018 the City began removing floating material in Chedoke Creek with boom installation and vactor truck removal.

The undersigned Provincial Officer also conducted inspections on:

July 16, 2018 with Provincial Officer Zafar Bhatti at Kay Drage Park bridge with sewage odours and some sewage debris observed in Chedoke Creek. No odours or debris observed at Princess Point bridge or associated boat launch.

July 17, 2018 with City staff at Glen Road/Chedoke Creek outfall with strong sewage odours observed downwind of the outfall, and significant sewage solids in the creek. At the Kay Drage bridge a slight increase in sewage debris was observed in the creek. No odours or solids were observed at Princess Point bridge.

July 18, 2018 upstream of the Chedoke Creek outfall at the MTO work site with water running clear and no odour.

On July 18, 2018, Calder Engineering Ltd conducted a confined space inspection of the twinbox sewer (that runs under Main Street West to the head of Chedoke Creek and that receives flow from two directions; one from the direction of the MTO work site and the other from the King Street/Main Street CSO tank) including water sampling. It was this inspection that found sanitary sewage flowing into the box sewer from King Street/Main Street CSO tank at an estimated rate of 150 L/sec and clear water coming from the MTO work site and Chedoke Creek. Further investigation at the Main Street/King Street pump station found sewage in the CSO tank overflow chamber discharging to a 2400 mm storm discharge culvert. Sewage was entering the overflow chamber through a reported 4.7% open 3000 mm x 3000 mm gate valve between the overflow chamber and the influent 1950 mm combined sewer entering the station. The valve was closed to 0.7 % at approx. 1:35 pm and totally closed at 1:45 pm with manual valve operation followed by the valve being chained, tagged and locked the same day. Provincial Officer Zafar Bhatti and the undersigned attended on July 18, 2018 at the King Street/Main Street CSO to confirm that the discharge had stopped and to conduct a visual inspection of the Chedoke Creek outfall which showed no flow from the east side of the box culvert which had been observed the previous day by the undersigned Provincial Officer. Sewage debris were observed with sewage odours and turbid water from site work. Removal of floating material from Chedoke Creek started on July 18, 2018 and clean up work was proposed by City staff to continue as needed with daily inspection and sampling. Preliminary reports from the City showed the gate valve had been open since January 29, 2014. The estimated volume of sewage discharged to the creek from January 29, 2014 until the gate valve was fully closed is 15.9 Giga Liter (15.9 million m3).

The undersigned Provincial Officer also conducted an inspection on July 20, 2018 and found strong sewage odours on Glen Road, downwind of Creek and observed a boom installed by City contractors between Kay Drage bridge and the Chedoke Creek Outfall to collect floating materials.

During the course of the inspection the following adverse effects were identified:

a) impairment of the quality of the natural environment for any use that can be made of it;

b) an adverse effect on the health of any person;

c) impairment of the safety of any person; and

d) rendering any property or plant or animal life unfit for human use.

Offence(s) Suspected Violation(s)/Offence(s) Act – Regulation – Section Description

Environmental Protection Act, Section 14 (1) Subject to subsection (2) but despite any other provision of this Act or the regulations, a person shall not discharge a contaminant or cause or permit the discharge of a contaminant into the natural environment, if the discharge causes or may cause an adverse effect. 2005, c. 12, s. 1 (5).

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Ontario Water Resources Act, Section 30 (1) Every person that discharges or causes or permits the discharge of any material of any kind into or in any waters or on any shore or bank thereof or into or in any place that may impair the quality of the water of any waters is guilty of an offence. R.S.O. 1990, c. O.40, s. 30 (1).

Shelley Yeudall Provincial Officer Badge Number: 881

Appendix "J" to Report PW19008(e)/LS19004(e) Page 7 of 8



Ministère de l'Environnement, de la Protection de la nature et des Parcs Ministry of the Environment, Conservation and Parks

Certificate of Service

Environmental Protection Act s. 175(1)(b) Nutrient Management Act, R.S.O. 2002, c.4 (NMA) Ontario Water Resources Act s. 115(1)(b) Pesticides Act s. 51(1)(b) Safe Drinking Water Act, 2002 s.159(3)

I, Shelley Yeudall a designated Provincial Officer under the Environmental Protection Act, Nutrient Management Act, Ontario Water Resources Act, Pesticides Act and Safe Drinking Water Act, certify that I served a true copy of this Provincial Officer's Order order number: 1-J25YB on the following person(s) or company ordered in the manner indicated.

SERVICE DECLARATION

Person/Company HAMILTON, CITY OF

Left With Andrew Grice

Date of Service 02/08/2018

201

Shelley Yeudall Provincial Officer Badge Number: 881 02/08/2018 (dd/mm/yyyy) Hamilton District Address 700 WOODWARD Ave N HAMILTON ON L8H 6P4 Canada

Position Director, Hamilton Water

Method of Service Email

Ministry of the Environment, Conservation and Parks Ministère de l'Environnement, de la Protection de la nature et des Parcs



PUBLICLY RELEASED BY COUNCIL ON NOVEMBER 27, 2019

Provincial Officer's Report

Order Number 1-J3XAY

To: HAMILTON, CITY OF 700 WOODWARD Ave N HAMILTON ON L8H 6P4 Canada

Site:

700 WOODWARD AVE, HAMILTON, L8H 6P4, Canada

Observations

Definitions Section:

SLR = SLR Consulting (Canada) Ltd. Wood = Wood Environmental & Infrastructure Solutions a division of Wood Canada Limited.

Provincial Officer Order (POO) Number 1-J25YB was issued on August 2, 2018 requiring, among others, the submission of the following:

"1. (b) Retain a licensed external Qualified Person (QP) with appropriate expertise in remediation of wastewater discharges to the natural environment, to evaluate impacts to Chedoke Creek from the sewage discharged from the Main/King CSO facility to Chedoke Creek between January 28, 2014 and July 18, 2018. This evaluation shall identify whether remediation and/or mitigation of Chedoke Creek is required, and (if remediation and/or mitigation is recommended), make recommendations regarding the most effective way to complete the remediation and/or mitigation. Submit a written report on the results of 1. (b) to the undersigned Provincial Officer by October 31, 2018."

and

"1.(c) Submit a written report on the associated implementation timeline for any necessary remedial and/or mitigation work with respect to Chedoke Creek, to the undersigned Provincial Officer by November 30, 2018."

Item 1. (b) and (c) were both submitted on January 31, 2019 after the approval of two (2) request for extensions.

On March 20, 2019, the City reported that a peer review was being conducted of the original reports.

On May 30, 2019 the Ministry received both: a Peer Review Report by SLR, dated May 15th, 2019; and a Memo from Wood, dated May 23, 2019.

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On September 19, 2019 clarification/confirmation was requested from the City due to the Ministry's review, which found that requested information in the POO was not provided. The Ministry had expected that the City would do the following:

- evaluate impacts at the time of the spill through to date to Chedoke Creek and Cootes Paradise from the sewage discharged and possible material remaining in the creek from the Main/King CSO facility spilled to Chedoke Creek between January 28, 2014 and July 18, 2018;

- identify any anticipated on-going impacts, including the impacts noted above, and review options to remediation and/or mitigation, and/or monitoring of Chedoke Creek/Cootes Paradise and recommend and justify what is and is not required for cleanup and further mitigation; and

- and (if remediation and/or mitigation and/or monitoring is recommended), make recommendations regarding the most effective way to complete the remediation and/or mitigation and/or monitoring.

On October 1, 2019 the City reported additional sampling work was completed at the site during the last week of September 30, 2019.

On October 10, 2019 the Ministry requested a final report and recommendations by November 15th. Due to field work just completed and lab analysis turn around time, the City indicated that a final SLR report could not be provided until the end of January 2020.

The City was requested to provide more information to support the delay in the submission by October 18, 2019.

The City plan to receiving a draft Ecological Risk Assessment (ERA) by SLR at the end of January 2020.

Offence(s)

Suspected Violation(s)/Offence(s) Act – Regulation – Section Description

Environmental Protection Act, Section 14 (1) Subject to subsection (2) but despite any other provision of this Act or the regulations, a person shall not discharge a contaminant or cause or permit the discharge of a contaminant into the natural environment, if the discharge causes or may cause an adverse effect. 2005, c. 12, s. 1 (5).

Ontario Water Resources Act, Section 30 (1) Every person that discharges or causes or permits the discharge of any material of any kind into or in any waters or on any shore or bank thereof or into or in any place that may impair the quality of the water of any waters is guilty of an offence. R.S.O. 1990, c. O.40, s. 30 (1).

Shelley Yeudall Provincial Officer Badge Number: 881

Ministry of the Environment, Conservation and Parks Ministère de l'Environnement, de la Protection de la nature et des Parcs



Provincial Officer's Order Environmental Protection Act, R.S.O. 1990, c.E 19 (EPA)

Nutrient Management Act, R.S.O. 2002, c.4 (NMA) Ontario Water Resources Act, R.S.O. 1990, c.O. 40 (OWRA) Pesticides Act, R.S.O. 1990, c. P11 (PA) Safe Drinking Water Act, S.O. 2002, c.32 (SDWA) Order Number 1-J3XAY

To: HAMILTON, CITY OF 700 WOODWARD Ave N HAMILTON ON L8H 6P4 Canada

Site: WW HAMILTON-WOODWARD AVE WWTP 700 WOODWARD AVE, HAMILTON, I.8H 6P4, Canada

Work Ordered

Pursuant to my authority in sections 16 and 16.1, and subsection 104(2) of the Ontario Water Resources Act, and in section 157 and 157.1 and subsection 196(1) of the Environmental Protection Act, I hereby require you to take all necessary steps and to do the following:

As per Provincial Officers Report and Order # 1-J25YB, Report # 1-J3XAV and discussions with Cari Vanderperk, Manager, Compliance & Regulations, Public Works, Hamilton Water, the Ministry requires that the City submit the following reports and information to the undersigned Provincial Officer by February 14, 2020:

i) Final Report of Chedoke Creek Ecological Risk Assessment (ERA), by SLR Consulting (Canada) Ltd This report shall include an evaluation of the impact to Chedoke Creek and Cootes Paradise from the sewage discharged between January 28, 2014 and July 18, 2018, an evaluation of the material remaining in the creek, identification of any anticipated on-going impacts, and review of options for remediation, mitigation and monitoring of Chedoke Creek/Cootes Paradise.

ii) City's final conclusion with respect to remediation, mitigation and monitoring of Chedoke Creek and Cootes Paradise if recommended and if so, include the selected option for remediation, mitigation and monitoring, including all supporting documentation for the selected option and implementation timeline for all work with respect to Chedoke Creek spill cleanup, including significant milestones and approvals from MNR and Hamilton Conservation Authority.

- A. While this Order is in effect, a copy or copies of this order shall be posted in a conspicuous place.
- B. While the Order is in effect, report in writing, to the District or Area Office, any significant changes of operation, emission, ownership, tenancy or other legal status of the facility or operation.

This Order is being issued for the reasons set out in the annexed Provincial Officer's Report which forms part of the Order.

Issued at City of Hamilton this 14/11/2019 (dd/mm/yyyy)

Shelley Yeudall

Badge Number: 881 Hamilton District

Page 1 of 2 - Number 1-J3XAY

APPEAL/REVIEW INFORMATION

REQUEST FOR REVIEW

You may request that this order be reviewed by the Director. Your request must be made in writing (or orally with written confirmation) within seven days of service of this order and sent by mail or fax to the Director at the address below. In the written request or written confirmation you must,

- specify the portions of this order that you wish to be reviewed;
- include any submissions to be considered by the Director with respect to issuance of the order to you or any other person and within respect to
 the contents of the order;
- apply for a stay of this order, if necessary; and provide an address for service by one of the following means:
 - 1. Mail
 - 2. Fax

The Director may confirm, alter or revoke this order. If this order is revoked by the Director, you will be notified in writing. If this order is confirmed or amended by order of the Director, the Director's order will be served upon you. The Director's order will include instructions for requiring a hearing before the Environmental Review Tribunal.

DEEMED CONFIRMATION OF THIS ORDER

If you do not receive oral or written notice of the Director's decision within seven days of receipt of your request, this order is deemed to be confirmed by order of the Director and deemed to be served upon you.

You may require a hearing before the Environmental Review Tribunal if, within 15 days of service of the confirming order deemed to have been made by the Director, you serve written notice of your appeal on the Environmental Review Tribunal and the Director. Your notice must state the portions of the order for which a hearing is required and the grounds on which you intend to rely at the hearing. Except by leave of the Environmental Review Tribunal, you are not entitled to appeal a portion of the order or to rely on grounds of appeal that are not stated in the notice requiring the hearing. Unless stayed by the Environmental Review Tribunal, the order is effective from the date of service.

Written notice requiring a hearing must be served personally or by mail upon:

The Secretary
Environmental Review Tribunal
655 Bay Street, 15th Floor
Toronto, ON M5G 1E5andDirector (Provincial Officer Orders)
Ministry of the Environment, Conservation and Parks
119 King St. W., 9th floor Hamilton, ON, L8P 4Y7
Fax: (905) 521-7806

Where service is made by mail, it is deemed to be made on the fifth day after the date of mailing and the time for requiring a hearing is not extended by choosing service by mail.

Further information on the Environmental Review Tribunal's requirements for an appeal can be obtained directly from the Tribunal by

Tel: (416) 212-6349

Fax: (416) 326-5370

www.ert.gov.on.ca

FOR YOUR INFORMATION

- Unless stayed by the Director of the Environmental Review Tribunal, this order is effective from the date of service. Non-compliance with the requirements of this order constitutes an offence.
- . The requirements of this order are minimum requirements only and do not relieve you from complying with the following:
 - Any applicable federal legislation;
 - Any applicable provincial requirements that are not addressed in the order; and
 - Any applicable municipal law.
- The requirements of this order are severable. If any requirement of this order or the application of any requirement to any circumstances is held invalid, the application of such requirement to other circumstances and the remainder of the order are not affected.
- Further orders may be issued in accordance with the legislation as circumstances require.
- The procedures to request a review by the Director and other information provided above are intended as a guide. The legislation should be consulted for additional details and accurate reference.





Ministère de l'Environnement, de la Protection de la nature et des Parcs Ministry of the Environment, Conservation and Parks

Certificate of Service

Environmental Protection Act s.175(1)(b) Nutrient Management Act, R.S.O. 2002, c.4 (NMA) Ontario Water Resources Act s.115(1)(b) Pesticides Act s. 51(1)(b) Safe Drinking Water Act, 2002 s.159(3)

I, Shelley Yeudall a designated Provincial Officer under the Environmental Protection Act, Nutrient Management Act, Ontario Water Resources Act, Pesticides Act and Safe Drinking Water Act, certify that I served a true copy of this Provincial Officer's Order order number: 1-J3XAY on the following person(s) or company ordered in the manner indicated.

SERVICE DECLARATION

Person/Company HAMILTON, CITY OF

Left With Andrew Grice

Date of Service 14/11/2019

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Shelley Yeudall Provincial Officer Badge Number: 881 14/11/2019 (dd/mm/yyyy) Hamilton District Address 700 WOODWARD Ave N HAMILTON ON L8H 6P4 Canada

Position Director, Hamilton Water

Method of Service Email

Authority: Item 5, Public Works Committee Report 19-010 (PW19058) CM: July 12, 2019

> Item 9, Public Works Committee Report 07-016 (PW07153) CM: December 12, 2007 Ward: City Wide Bill No. 280

CITY OF HAMILTON

BY-LAW NO. 19-

To Amend By-law No. 01-215 Being a By-law To Regulate Traffic

WHEREAS sections 8, 9 and 10 of the Municipal Act, 2001, S.O. 2001, c. 25, authorize the City of Hamilton to pass by-laws as necessary or desirable for the public and municipal purposes, and in particular paragraphs 4 through 8 of subsection 10(2) authorize by-laws respecting: assets of the municipality, the economic, social and environmental well-being of the municipality; health, safety and well-being of persons; the provision of any service or thing that it considers necessary or desirable for the public; and the protection of persons and property;

AND WHEREAS on the 18th day of September 2001, the Council of the City of Hamilton enacted By-law 01-215 to regulate traffic;

AND WHEREAS on the 27th day of June 2007, the Council of the City of Hamilton approved Item 5 of Public Works Committee Report 07-010 to amend By-law 01-215;

AND WHEREAS on the 12th day of July 2019, the Council of the City of Hamilton approved Item 5 of Public Works Committee Report 19-010 to amend By-law 01-215;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. The heading for Section 8 of By-law 01-215 is deleted and replaced with the following new heading:

DESIGNATED AREAS AND SCHOOL ZONES – REDUCED SPEED LIMITS

- 2. Section 8 of By-law 01-215 is amended by deleting subsection 8(1) and replacing it with the following:
 - (1) A reduced speed limit for motor vehicles is hereby prescribed for those highways or parts of highways which are listed in Schedules 3 and 31.

- 3. Section 8 of By-law 01-215 is further amended by adding a new subsection 8(3) as follows:
 - (3) Schedule 31 describes the following:
 - (a) in column one thereof, the name of the designated area for a reduced speed and upon which the reduced speed limit is in force and effect;
 - (b) in column two thereof, the East/West limits between which the reduced speed is in force and effect;
 - (c) in column three thereof, the North/South limits between which the reduced speed is in force and effect;
 - (d) In column four thereof, the arterial or major collector roadways within that designated area excluded from the reduced speed limit under section 8(3)(a);
 - (e) in column five thereof, the reduced speed limit in km/h which is in force and effect; and
 - (f) in column six thereof, a map of the designated area upon which the reduced speed limit is in force and effect in accordance with section 8(3).
- 4. Subsection 61(3) of By-law 01-215 is amended by deleting the reference to subsection "62(5)" from the first line of the subsection and replacing it with "63(5)".
- 5. Subsection 63(3) of By-law 01-215 is amended by deleting the reference to subsection "62(2)" from the first line of the subsection and replacing it with "63(2)".
- 6. Subsection 63(4) of By-law 01-215 is amended by deleting the reference to subsections "62(2) and 62(3)" from the first line of the subsection and replacing it with "63(2) and 63(3)".
- 7. Schedule 31 (Designated Areas Reduced Speed Limit 40 km/h Neighbourhoods) to designate specific areas, or neighbourhoods, for reduced speed limits, in the form attached hereto as Appendix "A" to this by-law is hereby added to By-law 01-215.
- 8. Schedule 2 (Speed Limits) of By-law No. 01-215, as amended, is hereby further amended by adding to Section "A" (Ancaster) thereof the following items, namely:

Highway	From	То	Speed
Meadowbrook Drive	Jerseyville Road West	Galley Road	30 km/h
Dunham Drive	Northerly Limit	Wilson Street West	30 km/h

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Senior Drive	Stadacona Avenue	Easterly limit	30 km/h
Nakoma Road	Waban Place	Senior Drive	30 km/h
Huron Avenue	Nakoma Road	Easterly limit	30 km/h
Council Crescent	Huron Avenue	Manitou Way	30 km/h
Manitou Way	Northerly limit	Council Crescent	30 km/h
Symphony Place	Easterly limit	Concerto Court	30 km/h
Concerto Court	Easterly limit	Amberly Boulevard	30 km/h
Kitty Murray Lane	60m north of Steeplechase Drive	43m south of Thoroughbred Boulevard	30 km/h
Kitty Murray Lane	Garner Road East	Cranston Street	30 km/h
Meadowlands Boulevard	100m north of Shrewsbury Street	Stonehenge Boulevard	30 km/h
Raymond Road	Donaldson Street	Garner Road	30 km/h

And by removing from Section "A" (Ancaster) thereof the following items, namely:

Highway	From	То	Speed
Meadowbrook Drive	Wilson Street West	Jerseyville Road	40 km/h
Cornwallis Road	End	To End	40 km/h
Stadacona Avenue	End	To End	40 km/h
Senior Drive	Stadacona Avenue	Easterly limit	40 km/h
Nakoma Road	Senior Drive	Floresta Court	40 km/h
Huron Avenue	End	To End	40 km/h
Council Crescent	End	To End	40 km/h
Seminole Road	Wilson Street West	Council Crescent	40 km/h
Manitou Way	End	To End	40 km/h
Cumming Court	Oakley Crescent	Fiddler's Green Road	40 km/h
Crestwood Drive	End	To End	40 km/h
Mozart Drive	Symphony Place	Cumming Court	40 km/h
Symphony Place	Mozart Drive	Concerto Court	40 km/h
Concerto Court	Symphony Place	Amberly Boulevard	40 km/h
Kitty Murray Lane	60 m north of Steeplechase Drive	43 m south of Thoroughbred Boulevard	40 km/h
Meadowlands Boulevard	Golf Links Road	Stonehenge Boulevard	40 km/h
Raymond Road	Donaldson Street	Garner Road	40 km/h

And by adding to section "B" (Dundas) thereof the following items, namely;

Highway	From	То	Speed
Central Park Avenue	Kemp Drive	170 m east of Kemp Drive	30 km/h
Kemp Drive	Creighton Road	190 m south of Central Park Avenue	30 km/h

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And by removing from section "B" (Dundas) thereof the following items, namely;

Highway	From	То	Speed
Central Park Avenue	Kemp Drive	Chegwin Street	40 km/h
Chegwin Street	McMurray Street	Central Park Avenue	40 km/h
Creighton Road	Governor's Road	Mill Street	40 km/h
Kemp Drive	Creighton Road	Central Park Avenue	40 km/h
Huntingwood Avenue	Beginning	To end	40 km/h
Newcombe Road	80 m north of Winegarden Trail	25 m north of Cowper Court	40 km/h

And by adding to section "C" (Flamborough) thereof the following items, namely;

Highway	From	То	Speed
Old Brock Road	170 m north of Taylor Crescent	300 m south of Taylor Crescent	30 km/h
Taylor Crescent	250 m west of Old Brock Road	Old Brock Road	30 km/h
Braeheid Avenue	Riley Street	40 m north of Fenton Drive	30 km/h

And by removing from section "C" (Flamborough) thereof the following items, namely;

Highway	From	То	Speed
Fallsview Road	Short Road	Easterly limit	40 km/h
Harvest Road	Brock Road	130 m east of Ofield Road	40 km/h
Old Brock	Taylor Crescent	a point 300 m southerly	40 km/h
Short Road	Harvest Road	Fallsview Road	40 km/h
Taylor Crescent	Old Brock	a point 250 m westerly	40 km/h
Weirs Lane	Governor's Road	1,375 m northerly	40 km/h
Hollybush Drive	Parkside Drive	Dundas Street	40 km/h
Longyear Drive	Hollybush Drive	Brian Boulevard	40 km/h
Ryan's Way	Hollybush Drive	Easterly limit	40 km/h
Braeheid Avenue	Parkside Drive	Riley Street	40 km/h
Riley Street	Dundas Street East	Rockhaven Lane	40 km/h
Chudleigh Street	Segwun Road	Riley Street	40 km/h
Wimberly Avenue	North Waterdown Drive	Parkside Drive	40 km/h
Vollick Drive	Wimberly Avenue	Cathedral Street/Cathedral Court	40 km/h
Nisbet Boulevard	Wimberly Avenue	Hamilton Street	40 km/h
Cathedral Court	Vollick Drive	Southerly Limit	40 km/h
Cathedral Street	Nisbet Boulevard	Vollick Drive	40 km/h
MacBean Crescent	Nisbet Boulevard (west leg)	Nisbet Boulevard (east leg)	40 km/h
Babcock Street	North Waterdown Drive	Nisbet Boulevard	40 km/h
Fingland Crescent	Nisbet Boulevard (west leg)	Nisbet Boulevard (east leg)	40 km/h

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White Gates Drive	Northerly Limit	Nisbet Boulevard	40 km/h
Cole Street	Hugill Way (north leg)	Parkside Drive	40 km/h
Truedell Circle	End	End	40 km/h
Brownview Drive	Nisbet Boulevard	Cole Street	40 km/h
Hamilton Street South	Dundas Street	South Limit	40 km/h
Grindstone Way	Waterwheel Crescent	Dennis Avenue	40 km/h
Overdale Avenue	Dennis Avenue	Sunnycroft Court	40 km/h
Barton Street	Flamboro Street	Hamilton Street South	40 km/h

And by adding to section "D" (Glanbrook) thereof the following items, namely;

Highway	From	То	Speed
Windwood Drive	Great Oak Trail	Cleghorn Drive	30 km/h
Bradley Avenue	Voyager Pass	85 m north of Magnificent Way	30 km/h
Pumpkin Pass	Fall Fair Way	Hitching Post Ridge	30 km/h
Dakota Boulevard	Rymal Road East	Pinehill Drive	30 km/h
Bellagio Avenue	Fletcher Road	Charleswood Crescent (east intersection)	30 km/h
Keystone Crescent	Bellagio Avenue	Showcase Drive	30 km/h
Great Oak Trail	Magnificent Way	Windwood Drive	30 km/h

And by removing from section "D" (Glanbrook) thereof the following items, namely;

Highway	From	То	Speed
Blue Ribbon Way	End	End	40 km/h
Bradley Avenue	End	End	40 km/h
Bringham Avenue	End	End	40 km/h
Carver Drive	End	End	40 km/h
Cleghorn Drive	End	End	40 km/h
Cook Street	End	End	40 km/h
Country Fair Way	End	End	40 km/h
Cutts Crescent	End	End	40 km/h
DeGrow Crescent	End	End	40 km/h
Donald Bell Drive	End	End	40 km/h
Downing Street	End	End	40 km/h
Etherington Crescent	End	End	40 km/h
Fall Fair Way	End	End	40 km/h
Festival Way	End	End	40 km/h
Fowler Drive	End	End	40 km/h
Garinger Crescent	End	End	40 km/h
Gowland Drive	End	End	40 km/h
Grandstand Drive	End	End	40 km/h
Great Oak Trail	End	End	40 km/h

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Hitching Post Ridge	End	End	40 km/h
Kaufman Drive	End	End	40 km/h
Kinsman Drive	End	End	40 km/h
Lynch Crescent	End	End	40 km/h
Maggie Johnson Drive	End	End	40 km/h
Magnificent Way	End	End	40 km/h
McAllistar Drive	End	End	40 km/h
McKee Drive	End	End	40 km/h
Menzies Street	End	End	40 km/h
Newlove Street	End	End	40 km/h
Odonnel Drive	End	End	40 km/h
Pavilion Drive	End	End	40 km/h
Powell Drive	End	End	40 km/h
Pumpkin Pass	End	End	40 km/h
Rhinestone Court	End	End	40 km/h
Riverside Court	End	End	40 km/h
Royal Winter Drive	End	End	40 km/h
Southbrook Drive	End	End	40 km/h
Staples Lane	End	End	40 km/h
Strimble Street	End	End	40 km/h
Switzer Crescent	End	End	40 km/h
Tanglewood Drive	End	End	40 km/h
Tinlin Drive	End	End	40 km/h
Topaz Street	End	End	40 km/h
Valiant Circle	End	End	40 km/h
Viking Drive	End	End	40 km/h
Voyager Pass	End	End	40 km/h
Whitwell Way	End	End	40 km/h
Wilbur Drive	End	End	40 km/h
Wills Crescent	End	End	40 km/h
Windwood Drive	End	End	40 km/h
Winners Way	End	End	40 km/h
Yager Drive	End	End	40 km/h

And by adding to section "E" (Hamilton) thereof the following items, namely;

Highway	From	То	Speed
Whitney Avenue	Ewan Road	Leland Street	30 km/h
Rifle Range Road	250 m north of Whitney Avenue	180 m south of Whitney Avenue	30 km/h
Leland Street	Main Street	Mapes Avenue	30 km/h
Emerson Street	Main Street	Mapes Avenue	30 km/h
Sussex Street	Leland Street	Broadway Avenue	30 km/h

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Lower Horning Road	Beaucourt Road	Yates Drive	30 km/h
Yates Drive	Purvis Drive	Southerly Limit	30 km/h
Purvis Drive	Mericourt Road	Lower Horning Road	30 km/h
Cline Avenue	Main Street	Westwood Avenue	30 km/h
Dow Avenue	Main Street	Paul Street	30 km/h
Paul Street	Cline Avenue	Dow Avenue	30 km/h
Cottrill Street	50 m south of Sanders	Main Street	30 km/h
Kingsmount Street	50 m south of Sanders	Main Street	30 km/h
	Boulevard		
Forest Avenue	150 m west of Walnut Street	25 m east of Aurora Street	30 km/h
Charlton Avenue	150 m west of Walnut Street	25 m east of Aurora Street	30 km/h
Walnut Street	50 m north of Young Street	Foster Street	30 km/h
Ferguson Avenue	Young Street	Southerly Limit	30 km/h
Ferguson Avenue	Cannon Street	Wilson Street	30 km/h
Kelly Street	Westerly Limit	Cathcart Street	30 km/h
Bold Street	Caroline Street	MacNab Street	30 km/h
Park Street	Hunter Street	Duke Street	30 km/h
Prins Avenue	Colcrest Street	45 m north of Vittorito Avenue	30 km/h
Colcrest Street	Bow Valley Drive	Highridge Avenue	30 km/h
Highridge Avenue	Fairholme Court	40 m north of Vittorito Avenue	30 km/h
Barlake Avenue	Hollydene Place	Westerly Limit	30 km/h
Delawana Drive	Lake Avenue	45 m east of Grandville Avenue	30 km/h
Acadia Drive	Emperor Avenue	Anita Court	30 km/h
Acadia Drive	Annapolis Way	150 m west of Upper Sherman Avenue	30 km/h
Butler Drive	Acadia Drive	Acadia Drive	30 km/h
Hummingbird Lane	Skylark Drive	Bobolink Road	30 km/h
Bobolink Road	Goldfinch Road	Easterly Limit	30 km/h
Lisgar Court	Summerlea Drive	Southerly Limit	30 km/h
Anson Avenue	Moxley Drive	Carson Drive	30 km/h
Carson Drive	Moxley Drive	75 m west of Summerlea Drive	30 km/h
Harrisford Street	Greenhill Avenue	Albright Road	30 km/h
Albright Road	Mount Albion Road	Westerly Limit	30 km/h
Dundonald Avenue	Rosedale Avenue	Cochrane Road	30 km/h
Erindale Avenue	Montrose Avenue	60 m north of Dumbarton Avenue	30 km/h
Aberfoyle Avenue	Montrose Avenue	60 m north of Dumbarton Avenue	30 km/h
Dunsmure Road	Barons Avenue North	Paling Avenue	30 km/h
Tragina Avenue North	Main Street East	50 m south of Britannia Avenue	30 km/h
Weir Street North	Main Street East	50 m south of Britannia Avenue	30 km/h
Roxborough Avenue	Barons Avenue North	Paling Avenue	30 km/h
Monterey Avenue	Park Row South	Tuxedo Avenue South	30 km/h
Wexford Avenue South	Maple Avenue	125 m north of King Street East	30 km/h
Central Avenue	London Street South	Tuxedo Avenue South	30 km/h

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London Street South	King Street East	Maple Avenue	30 km/h
Edgemont Street South	King Street East	Maple Avenue	30 km/h
Smith Avenue	Barton Street East	Cannon Street East	30 km/h
Melrose Avenue North	Beechwood Avenue	Cannon Street East	30 km/h
Lottridge Street	Edward Street	Cannon Street East	30 km/h
Queensdale Avenue	East 44th Street	Ivy Lea Place	30 km/h
East			
Rendell Boulevard	Everton Place	Brucedale Avenue East	30 km/h
Green Meadow Road	Everton Place	Kerr Street	30 km/h
Kerr Street	East 45th Street	Green Meadow Road	30 km/h
East 45th Street	Kerr Street	Brucedale Avenue East	30 km/h
Claudette Gate	Roland Road	Philomena Drive	30 km/h
Benvenuto Cres	Claudette Gate (north intersection)	Claudette Gate (south intersection)	30 km/h
Cranbrook Drive	Glenvale Drive	Gretna Court	30 km/h
Gemini Drive	Cranbrook Drive	Gillard Street	30 km/h
Montcalm Drive	Elgar Avenue	Lynbrook Drive	30 km/h
Lynbrook Drive	Montcalm Drive	Rolston Drive	30 km/h
Miami Drive	Westmount Drive	Mountbatten Drive	30 km/h
Rolston Drive	Mountbatten Drive	Miami Drive	30 km/h
South Bend Road	Allenby Avenue	Dana Drive	30 km/h
Terrace Drive	Mohawk Road East	McElroy Road East	30 km/h
Warren Avenue	Mohawk Road East	Fennell Avenue	30 km/h
Kent Street	Charlton Avenue	Aberdeen Avenue	40 km/h
Hunter Street	Richmond Street	Queen Street	40 km/h
Jackson Street	Dundurn Street	Queen Street	40 km/h
Bold Street	Locke Street	Queen Street	40 km/h
Duke Street	Westerly Limit	Queen Street	40 km/h
Robinson Street	Duke Street	Queen Street	40 km/h
Charlton Avenue	Westerly Limit	Queen Street	40 km/h
Charlton Avenue	Forest Avenue	Wentworth Street	40 km/h
Herkimer Street	Macdonald Avenue	Queen Street	40 km/h
Hess Street	Stuart Street	Main Street	40 km/h
Caroline Street	Stuart Street	Main Street	40 km/h
Park Street	Murray Street	York Boulevard	40 km/h
MacNab Street	Strachan Street	Main Street	40 km/h
Hughson Street	Strachan Street	Rail Corridor	40 km/h
Catherine Street	Strachan Street	Rail Corridor	40 km/h
Murray Street	Bay Street	James Street	40 km/h
Brucedale Avenue	Upper Ottawa Street	High Street	40 km/h
Vansitmart Avenue	Strathearne Avenue	Talbot Street	40 km/h
Newlands Avenue	Robins Avenue	Kenilworth Avenue South	40 km/h
Albany Avenue	Robins Avenue	Kenilworth Avenue South	40 km/h

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Britannia Avenue	Ottawa Street	Kenilworth Avenue South	40 km/h
Britannia Avenue	Strathearne Avenue	Oriole Crescent	40 km/h
Roxborough Avenue	Ottawa Street	Kenilworth Avenue South	40 km/h
Roxborough Avenue	Strathearne Avenue	Reid Avenue	40 km/h
Dunsmure Road	Ottawa Street	Kenilworth Avenue South	40 km/h
Dunsmure Road	Strathearne Avenue	Reid Avenue	40 km/h
Hope Avenue	Robins Avenue	Kenilworth Avenue South	40 km/h
Houghton Avenue	Roxborough Avenue	Main Street East	40 km/h
Tuxedo Avenue	Roxborough Avenue	Main Street East	40 km/h
Huxley Avenue	Roxborough Avenue	Main Street East	40 km/h
Wexford Avenue	Roxborough Avenue	Main Street East	40 km/h
Graham Avenue	Roxborough Avenue	Main Street East	40 km/h
Province Street	Campbell Avenue	Main Street East	40 km/h
Park Row	Edinburgh Avenue	Main Street East	40 km/h
Edgemont Street	Cannon Street	Main Street East	40 km/h
London Street	Edinburgh Avenue	Main Street East	40 km/h
Beechwood Avenue	Gage Avenue North	Glendale Avenue North	40 km/h
Dunsmure Road	Gage Avenue North	Ottawa Street	40 km/h
Balsam Avenue South	Main Street East	Cumberland Avenue	40 km/h
Prospect Street South	Main Street East	Cumberland Avenue	40 km/h
Lottridge Street	Beach Road	160 m north of Clinton Street	40 km/h
Emerald Street	Mars Avenue	50 m south of Shaw Street	40 km/h
Cheever Street	Mars Avenue	Shaw Street	40 km/h
St. Clair Avenue	Main Street East	Delaware Avenue	40 km/h
Holton Avenue South	Main Street East	Southerly Limit	40 km/h
Fairleigh Avenue South	Main Street East	Southerly Limit	40 km/h
Burris Street	Main Street East	Southerly Limit	40 km/h

And by removing from section "E" (Hamilton) thereof the following items, namely;

Highway	From	То	Speed
Cline Avenue South	Main Street West	southerly limit	40 km/h
Dow Ave.	Main Street West	southerly limit	40 km/h
Emerson Street	Main Street West	Ward Avenue	40 km/h
Glenmount Avenue	End	To End	40 km/h
Hollywood Street South	End	To End	40 km/h
Kingsmount Street South	End	To End	40 km/h
Leland Street	Main Street	Mapes Avenue	40 km/h
Norfolk Street South	End	To End	40 km/h
Rifle Range Road	Main Street West	To South End	40 km/h
Thorndale Street South	End	To End	40 km/h
Whitney Avenue	25 m east of Ewan	30 m west of Leland	40 km/h

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Binkley Crescent	End	To End	40 km/h
Binkley Road	End	To End	40 km/h
Cottrill Street	End	To End	40 km/h
Daleview Court	End	To End	40 km/h
Hollywood Street North	End	To End	40 km/h
Kingsmount Street North	End	To End	40 km/h
Norfolk Street North	End	To End	40 km/h
Sanders Boulevard	West Park Avenue	Norfolk Street North	40 km/h
Thorndale Crescent	End	To End	40 km/h
Thorndale Street North	End	To End	40 km/h
Westbourne Road	Sanders Boulevard	Main Street West	40 km/h
West Park Avenue	End	End	40 km/h
Amelia Street	Westerly Limit	Queen Street	40 km/h
Beulah Avenue	Aberdeen Avenue	Hillcrest Avenue	40 km/h
Chedoke Avenue	Aberdeen Avenue	Hillcrest Avenue	40 km/h
Cottage Avenue	Aberdeen Avenue	Orchard Hill	40 km/h
Dundurn Street	Aberdeen Avenue	Southerly Limit	40 km/h
Fairmount Avenue	Aberdeen Avenue	Glenfern Avenue	40 km/h
Flatt Avenue	Aberdeen Avenue	Hillcrest Avenue	40 km/h
Glenfern Avenue	Mountain Avenue	Queen Street	40 km/h
Glenside Avenue	Chedoke Avenue	Dundurn Street	40 km/h
Hillcrest Court	Westerly Limit	Chedoke Avenue	40 km/h
Hillcrest Avenue	Chedoke Avenue	Easterly Limit	40 km/h
Hyde Park Avenue	Aberdeen Avenue	Hillcrest Avenue	40 km/h
Kent Street	Charlton Avenue	Amelia Street	40 km/h
Mapleside Avenue	Aberdeen Avenue	Glenfern Avenue	40 km/h
Miles Court	South Street	Southerly Limit	40 km/h
Mount Royal Avenue	Aberdeen Avenue	South Street	40 km/h
Mountain Avenue	Aberdeen Avenue	Hillcrest Avenue	40 km/h
Orchard Hill	Dundurn Street	Mountain Avenue	40 km/h
South Street	Dundurn Street	Mountain Avenue	40 km/h
Spruceside Avenue	Aberdeen Avenue	Glenfern Avenue	40 km/h
Undermount Avenue	Aberdeen Avenue	Glenfern Avenue	40 km/h
Hunter Street	Richmond Street	Emerald Street	40 km/h
Jackson Street	Dundurn Street	Wellington Street	40 km/h
Bold Street	Locke Street	James Street	40 km/h
Duke Street	Westerly Limit	James Street	40 km/h
Robinson Street	Duke Street	James Street	40 km/h
Charlton Avenue	Westerly Limit	Wentworth Street	40 km/h
Herkimer Street	Macdonald Avenue	James Street	40 km/h
Markland Street	Queen Street	James Street	40 km/h
Aberdeen Avenue	Queen Street	James Street	40 km/h

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Wesanford Place	Caroline Street	Easterly Limit	40 km/h
Hurst Place	Park Street	MacNab Street	40 km/h
Wheeler Lane	Hess Street	Caroline Street	40 km/h
St. James Place	Westerly Limit	James Street	40 km/h
Inglewood Drive	Bay Street	Aberdeen Avenue	40 km/h
Hess Street	Stuart Street	Southerly Limit	40 km/h
Hess Street North	Market Street	Barton Street West	40 km/h
Caroline Street	Stuart Street	Aberdeen Avenue	40 km/h
Bay Street	Aberdeen Avenue	Inglewood Drive	40 km/h
Park Street	Murray Street	Markland Street	40 km/h
Charles Street	Hurst Place	Bold Street	40 km/h
Macnab Street	Strachan Street	Markland Street	40 km/h
Bruce Street	Markland Street	Aberdeen Avenue	40 km/h
Hilton Street	Markland Street	Aberdeen Avenue	40 km/h
Chilton Place	Markland Street	Southerly Limit	40 km/h
Ravenscliffe Avenue	Aberdeen Avenue	Southerly Limit	40 km/h
Turner Avenue	Aberdeen Avenue	Southerly Limit	40 km/h
Undercliffe Avenue	Aberdeen Avenue	Inglewood Avenue	40 km/h
Gloucester Road	Aberdeen Avenue	Inglewood Drive	40 km/h
Augusta Street	James Street South	Walnut Street	40 km/h
Young Street	James Street South	Victoria Avenue	40 km/h
Forest Avenue	James Street South	Wellington Street	40 km/h
Freeman Place	James Street South	Mountwood Avenue	40 km/h
Grove Street	Liberty Street	Wellington Street	40 km/h
Rockwood Place	Mountwood Avenue	John Street	40 km/h
Louisa Avenue	Mountwood Avenue	John Street South	40 km/h
Kingsway Drive	Arkledun Avenue	John Street South	40 km/h
Grange Street	Liberty Street	Ford Street	40 km/h
Patrick Street	Westerly Limit	Walnut Street	40 km/h
Foster Street	Walnut Street	Ferguson Avenue	40 km/h
Hughson Street	Strachan Street	Charlton Avenue	40 km/h
Catherine Street	Strachan Street	Charlton Avenue	40 km/h
Walnut Street	King William Street	Patrick Street	40 km/h
Ferguson Avenue	60 m South of Simcoe Street	Southerly Limit	40 km/h
Spring Street	Main Street	Hunter Street	40 km/h
Haymarket Street	Hughson Street	John Street	40 km/h
Bowen Street	Main Street	Jackson Street	40 km/h
Liberty Street	Hunter Street	Grange Street	40 km/h
Ford Street	Grove Street	Young Street	40 km/h
Aurora Street	Forest Avenue	Charlton Avenue	40 km/h
John Street	Arkledun Avenue	Southerly Limit	40 km/h
Mountwood Avenue	Freeman Place	St. Joseph's Drive	40 km/h

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Mary Street	Strachan Street	King Street	40 km/h
Elgin Street	Northerly Limit	Southerly Limit	40 km/h
Cathcart Street	Cannon Street East	Wilson Street	40 km/h
Cathcart Street	Northerly Limit	Rebecca Street	40 km/h
Jarvis Street	King William Street	Southerly Limit	40 km/h
Murray Street	Bay Street	Mary Street	40 km/h
Robert Street	James Street	Wellington Street	40 km/h
Kelly Street	End	To End	40 km/h
Rebecca Street	James Street	Wellington Street	40 km/h
King William Street	James Street	Wellington Street	40 km/h
Acadia Drive	Acadia Drive	Elite Drive	40 km/h
Anson Avenue	Upper Ottawa Street	Carson Drive	40 km/h
Carson Drive	Upper Ottawa Street	Upper Kenilworth Avenue	40 km/h
Bobolink Road	Goldfinch Road	Easterly End	40 km/h
Hummingbird Lane	Skylark Drive	Bobolink Road	40 km/h
Kerr Street	End	To End	40 km/h
Brucedale Avenue	Upper Gage Avenue	High Street	40 km/h
Queensdale Avenue East	Upper Gage Avenue	Upper Ottawa Street	40 km/h
East 45th Street	Fennell Avenue East	Kerr Street	40 km/h
Rendell Boulevard	Fennell Avenue East	Everton Place	40 km/h
Green Meadow Road	Kerr Street	Everton Place	40 km/h
Nancy Street	Queensdale Avenue East	Everton Place	40 km/h
Hollydene Place	Southerly limit	Northerly limit	40 km/h
Barlake Avenue	Easterly limit	Hollydene Place	40 km/h
Violet Drive	Grandville Avenue	Barlake Avenue	40 km/h
Hixon Road	Mount Albion Road	Fairridge Road	40 km/h
Red Hill Avenue	Mount Albion Road	Montmorency Drive	40 km/h
Montmorency Drive	Mount Albion Road	To southerly end	40 km/h
Albright Road	Quigley Road	Westerly End	40 km/h
Harrisford Street	Greenhill Avenue	Albright Road	40 km/h
Greenhill Avenue	Westerly end	Mount Albion Road	40 km/h
Woodbridge Road	King Street	Southerly Limit	40 km/h
Kimberly Drive	Kenilworth Avenue	Greenhill Avenue	40 km/h
Maple Avenue	Park Row	Huxley Avenue South	40 km/h
Maple Avenue	Ottawa Street	Weir Street	40 km/h
Monterey Avenue	Park Row	Bell Avenue	40 km/h
Normandy Road	Kenilworth Avenue	Rodgers Road	40 km/h
Bartonville Court	Westerly Limit	Garside Avenue	40 km/h
Rosedale Avenue	King Street	Lawrence Road	40 km/h
Ipswich Place	Northerly Limit	Lawrence Road	40 km/h
Coulter Avenue	Berry Avenue	Easterly Limit	40 km/h
Bell Avenue	Main Street	King Street	40 km/h

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Berry Avenue	Main Street	Central Avenue	40 km/h
Auburn Avenue	Central Avenue	Southerly Limit	40 km/h
Barons Avenue	Britannia Avenue	King Street	40 km/h
Cameron Avenue	Britannia Avenue	King Street	40 km/h
Garside Avenue	Britannia Avenue	Southerly Limit	40 km/h
Crosthwaite Avenue	Britannia Avenue	Normandy road	40 km/h
Weir Street	Northerly Limit	Southerly Limit	40 km/h
Tragina Avenue	Northerly Limit	Southerly Limit	40 km/h
Rodger Road	Central Avenue	King Street	40 km/h
Dunbar Avenue	Kenilworth Street	Division Street	40 km/h
Merchison Avenue	Kenilworth Street	Division Street	40 km/h
Vansitmart Avenue	Kenilworth Avenue	Strathearne Avenue	40 km/h
Vansitmart Avenue	Kenilworth Avenue	Talbot Street	40 km/h
Harrison Avenue	Kenilworth Avenue	Strathearne Avenue	40 km/h
Newlands Avenue	Robins Avenue	Cope Street	40 km/h
Albany Avenue	Robins Avenue	Cope Street	40 km/h
Hope Avenue	Robins Avenue	Cope Street	40 km/h
Allan Avenue	Harmony Avenue	Cope Street	40 km/h
Britannia Avenue	Ottawa Street	Oriole Crescent	40 km/h
Roxborough Avenue	Ottawa Street	Reid Avenue	40 km/h
Dunsmure Road	Ottawa Street	Reid Avenue	40 km/h
Division Street	Northerly Limit	Barton Street	40 km/h
Paling Court	Dunsmure Road	Southerly Limit	40 km/h
Paling Avenue	Northerly Limit	Dunsmure Road	40 km/h
Fairfield Avenue	Northerly Limit	Main Street East	40 km/h
Cope Street	Northerly Limit	Main Street	40 km/h
Archibald Street	Hope Avenue	Britannia Avenue	40 km/h
Harmony Avenue	Dunbar Avenue	Britannia Avenue	40 km/h
Central Avenue	Edgemont Street	London Street	40 km/h
Montclair Avenue	Ottawa Street	King Street	40 km/h
Justine Avenue	Ottawa Street	King Street	40 km/h
Houghton Avenue	Roxborough Avenue	Lawrence Road	40 km/h
Keswick Court	King Street	Southerly Limit	40 km/h
Tuxedo Avenue	Roxborough Avenue	Southerly Limit	40 km/h
Huxley Avenue	Roxborough Avenue	Lawrence Road	40 km/h
Wexford Avenue	Roxborough Avenue	Lawrence Road	40 km/h
Graham Avenue	King Street	Main Street	40 km/h
Graham Avenue	Roxborough Avenue	Lawrence Road	40 km/h
Province Street	Campbell Avenue	Lawrence Road	40 km/h
Park Row	Edinburgh Avenue	Lawrence Road	40 km/h
Edgemont Street	Cannon Street	Lawrence Road	40 km/h
London Street	Edinburgh Avenue	Lawrence Road	40 km/h
Maple Avenue	Rothsay Avenue	Ottawa Street South	40 km/h

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Central Avenue	Rothsay Avenue	Kensington Avenue South	40 km/h
Montclair Avenue	Westerly Limit	Ottawa Street South	40 km/h
Sherbrooke Street	Westerly Limit	Ottawa Street South	40 km/h
Justine Avenue	Rosslyn Avenue South	Ottawa Street South	40 km/h
Grosvenor Avenue South	Main Street East	Lawrence Road	40 km/h
Balmoral Avenue South	Main Street East	Lawrence Road	40 km/h
Rosslyn Avenue South	Main Street East	Lawrence Road	40 km/h
Kensington Avenue South	Main Street East	Lawrence Road	40 km/h
Rothsay Avenue	Maple Avenue	Lawrence Road	40 km/h
Princess Street	Milton Avenue	Easterly Limit	40 km/h
Case Street	Sherman Avenue North	Lottridge Street	40 km/h
Lloyd Street	Lottridge Street	Gage Avenue North	40 km/h
Solidarnosc Place	St. Ann Street	Barnsdale Avenue North	40 km/h
Edward Street	Barnesdale Avenue North	Lottridge Street	40 km/h
Beechwood Avenue	Sherman Avenue North	Glendale Avenue North	40 km/h
Rosemont Avenue	Sherman Avenue North	Lottridge Street	40 km/h
Somerset Avenue	Sherman Avenue North	Lottridge Street	40 km/h
Senator Avenue	Barnesdale Avenue North	Lottridge Street	40 km/h
Vineland Road	Sherman Avenue South	Melrose Avenue South	40 km/h
Dunsmure Road	Holton Avenue	Ottawa Street	40 km/h
Connaught Avenue North	Barton Street East	King Street East	40 km/h
Connaught Avenue South	King Street East	Main Street East	40 km/h
Balsam Avenue North	King Street East	Barton Street East	40 km/h
Balsam Avenue South	King Street East	Cumberland Avenue	40 km/h
Leinster Avenue North	Barton Street East	Beechwood Avenue	40 km/h
Leinster Avenue South	King Street East	Main Street East	40 km/h
Prospect Street North	Barton Street East	Beechwood Avenue	40 km/h
Prospect Street South	King Street East	Cumberland Avenue	40 km/h
Melrose Avenue North	Barton Street East	King Street East	40 km/h
Melrose Avenue South	King Street East	Main Street East	40 km/h
Spadina Avenue	King Street East	Main Street East	40 km/h
Carrick Avenue	King Street East	Main Street East	40 km/h
Barnesdale Avneue North	Northerly Limit	King Street East	40 km/h
Barnesdale Avenue South	King Street East	Main Street East	40 km/h
Fairholt Road North	Northerly Limit	King Street East	40 km/h
Fairholt Road South	King Street East	Main Street East	40 km/h
Garfield Avenue North	Northerly Limit	King Street East	40 km/h
Garfield Avenue South	King Street East	Main Street East	40 km/h

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Lottridge Street	Beach Road	King Street East	40 km/h
St. Olga Street	Barton Street East	Solidarnosc Place	40 km/h
St. Ann Street	Barton Street East	Solidarnosc Place	40 km/h
Ruth Street	Clinton Street	Barton Street East	40 km/h
Chapple Street	Northerly Limit	Barton Street East	40 km/h
Birge Street	Wellington Street	Wentworth Street	40 km/h
Wright Avenue	Westerly Limit	Leeming Street	40 km/h
Evans Street	Wellington Street	Easterly Limit	40 km/h
Century Street	Steven Street	Wentworth Street	40 km/h
Nightingale Street	Steven Street	Wentworth Street	40 km/h
Grant Avenue	King Street	Main Street	40 km/h
Tisdale Street	Cannon Street	Main Street	40 km/h
Emerald Street	Mars Avenue	Main Street	40 km/h
East Avenue	Birge Street	Main Street	40 km/h
West Avenue	Barton Street	Main Street	40 km/h
Ashley Street	Cannon Street	King Street	40 km/h
Steven Street	Cannon Street	King Street	40 km/h
Leeming Street	Barton Street	Cannon Street	40 km/h
Clyde Street	Wright Avenue	Cannon Street	40 km/h
Smith Avenue	Cannon Street	Barton Street	40 km/h
Oak Avenue	Birge Street	Cannon Street	40 km/h
William Street	Birge Street	Barton Street	40 km/h
Cheever Street	Mars Avenue	Barton Street	40 km/h
St Matthews Avenue	Birge Street	Barton Street	40 km/h
Cranbrook Drive	Glenvale Drive	Gretna Court	40 km/h
Gemini Drive	Cranbrook Drive	Gillard Street	40 km/h
Montcalm Drive	Elgar Avenue	Lynbrook Drive	40 km/h
Lynbrook Drive	Montcalm Drive	Rolston Drive	40 km/h
Miami Drive	Westmount Drive	Mountbatten Drive	40 km/h
Rolston Drive	Mountbatten Drive	Miami Drive	40 km/h
South Bend Road	Allenby Avenue	Dana Drive	40 km/h
Terrace Drive	Mohawk Road East	McElroy Road East	40 km/h
Warren Avenue	Mohawk Road East	Fennell Avenue	40 km/h
Myler Street	Sanford Avenue	Milton Avenue	40 km/h
Bristol Street	Wentworth Street	Minto Avenue	40 km/h
Huron Street	Sanford Avenue	Stirton Street	40 km/h
Harvey Street	Sanford Avenue	Birch Avenue	40 km/h
Fife Street	Chestnut Avenue	Sherman Avenue	40 km/h
Acorn Street	Sanford Avenue	Arthur Avenue	40 km/h
Avalon Place	Arthur Avenue	Burris Street	40 km/h
Aikmon Avenue	Wentworth Street	Easterly Limit	40 km/h
St. Clair Avenue	King Street	Delaware Avenue	40 km/h
Proctor Boulevard	King Street	Main Street	40 km/h

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Holton Avenue	Wilson Street	Southerly Limit	40 km/h
Fairleigh Avenue	Wilson Street	Southerly Limit	40 km/h
Burris Street	King Street	Southerly Limit	40 km/h
Arthur Avenue	Wilson Street	Aikman Avenue	40 km/h
Gibson Avenue	Northerly Limit	King Street	40 km/h
Stirton Street	Barton Street	King Street	40 km/h
Chestnut Avenue	Barton Street	Wilson Street	40 km/h
Hazel Avenue	Cannon Street	Wilson Street	40 km/h
Greenaway Avenue	Cannon Street	Wilson Street	40 km/h
Madison Avenue	Northerly Limit	Wilson Street	40 km/h
Kinrade Avenue	Barton Street	Cannon Street	40 km/h
Minto Avenue	Barton Street	Huron Street	40 km/h
Earl Street	Northerly Limit	Barton Street	40 km/h
Fullerton Avenue	Princess Street	Barton Street	40 km/h
Milton Avenue	Princess Street	Barton Street	40 km/h
Westinghouse Avenue	Myler Street	Barton Street	40 km/h

And by adding to section "F" (Stoney Creek) thereof the following items, namely;

Highway	From	То	Speed
Carpenter Avenue	Celtic Drive	Viewmount Crescent	30 km/h
Durham Road	Celtic Drive	80 m west of Celtic Drive	30 km/h
Lincoln Road	Carpenter Avenue	75 m south of Hazelwood Drive	30 km/h
Kilbourn Avenue	Highway 8	90 m south of Royce Avenue	30 km/h
Royce Avenue	Birchlawn Drive	Southmeadow Crescent	30 km/h
Memorial Avenue	Kilbourn Avenue	105 m west of Spruce Court	30 km/h
Highbury Drive	Foxmeadow Crescent (west intersection)	Gatestone Drive	30 km/h
Gatestone Drive	Highbury Drive	Summerfield Avenue	30 km/h
Whitedeer Road	Highbury Drive	Candlewood Drive	30 km/h
First Road West	Mud Street	Highland Road West	40 km/h
Gatestone Drive	Highland Road West	Isaac Brock Drive	40 km/h
Albright Road	Quigley Road	90m east of Montmorency Drive	40 km/h

And by removing from section "F" (Stoney Creek) thereof the following items, namely;

Highway	From	То	Speed
Kilbourn Avenue	To a point 500 m south of Highway 8	Highway 8	40 km/h
Memorial Avenue	Kilbourn Avenue	A point 200 m west of Spruce Court	40 km/h
First Road West	Mud Street	Southerly End	40 km/h
Whitedeer Road	Rymal Road East	Highbury Drive	40 km/h

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Candlewood Drive	Whitedeer Road	Highgate Heights	40 km/h
Springwood Drive	Foxmeadow Drive	Candlewood Drive	40 km/h
Highgate Heights	Springwood Drive	Candlewood Drive	40 km/h
Foxmeadow Drive	Candlewood Drive	Highbury Drive (West Leg)	40 km/h
Highgate Drive	Highbury Drive	Upper Centennial Parkway	40 km/h
Pinewoods Drive	Highbury Drive	Highgate Drive	40 km/h
Promenade Drive	Highbury Drive	Pinewoods Drive	40 km/h
Leckie Avenue	Highland Road West	Byron Avenue	40 km/h
Byron Avenue	Foxmeadow Drive	Aubrey Avenue	40 km/h
Aubrey Avenue	Highland Road West	Southerly End	40 km/h
Slinger Avenue	First Road West	Highbury Drive	40 km/h
Highbury Drive	Gatestone Drive	Highland Road West	40 km/h
Highbury Drive	Gatestone Drive	150 m east of Whitedeer Road	40 km/h
Second Road West	Rymal Road	Highland Road	40 km/h
Shadyglen Drive	Hampshire Place	Gatestone Drive	40 km/h
Foxtrot Drive	Gatestone Drive	Highbury Drive	40 km/h
Gatestone Drive	Second Road West	Isaac Brock Drive 40 km/	

9. Schedule 3 (Flashing School Zones – Reduced Speed Limit) of By-law No. 01-215, as amended, is hereby further amended by removing from Section "A" (Ancaster) thereof the following items, namely:

Highway	From	Limit	Times in Effect
Kitty Murray Lane	97 m north of Garner Road to 32 m south of Roelfson	40 km/h	8:30 a.m. to 9:15 a.m.

And by removing from section "E" (Hamilton) thereof the following items, namely;

Highway	From	Limit	Times in Effect
Bay Street South	Robinson Street to Main Street	40 km/h	8:15 a.m. to 9:00 a.m. 12:55 p.m. to 1:50 p.m. 3:05 p.m. to 3:55 p.m.

And by adding to section "E" (Hamilton) thereof the following items, namely;

Highway	From	Limit	Times in Effect
Bay Street South	Robinson Street to Hunter Street	30 km/h	8:15 a.m. to 9:00 a.m. 12:55 p.m. to 1:50 p.m. 3:05 p.m. to 3:55 p.m.

10. Subject to the amendments made in this By-law, in all other respects, By-law No. 01-215, including all Schedules thereto, as amended, is hereby confirmed unchanged.
To Amend By-law No. 01-215 Being a By-law to Regulate Traffic

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11. This By-law shall come into force and take effect on the date of its passing and enactment.

PASSED this 27th day of November 2019.

F. Eisenberger Mayor A. Holland City Clerk

Schedule 31 (Designated Area – Reduced Speed - 40km/h Neighbourhoods)

Neighbourhood Kirkendall South	East/West Limits West limit of Chedoke	North/South Limits South limit of	Excluded Roadways	Speed (km/h) 40	Area Map — — — Neighbourhood Limit 30 km/h Roadway — • — • Excluded Roadway
	Avenue to west limit of Queen Street	Aberdeen Avenue to Escarpment			Aberdeen Ave.
Ainslie Wood North	Hydro corridor to west limit of Cootes Drive	Dundas Town Limit to north limit of Main Street West	None	40	Dundas Town Limit Dundas Town Limit Main St. W Main St. W

Ainslie Wood, Ainslie Wood East, Ainslie Wood West	East limit of Wilson Street/Main Street West to west limit of Longwood Road	South limit of Main Street West to Escarpment	None	40	Main St. W. Band of Ba
Corktown	East limit James Street South to West limit of Wellington Street South	South limit of Main Street East to north limit of Claremont Access	John Street South, Arkledun Avenue, St. Joseph's Drive (Between James Street South and John Street South)	40	West Main St. E Si Jappis Drive Claremont Access Arkledun, Au

Durand	East limit of Queen Street South to West limit of James Street South	South limit of Main Street West to Escarpment	Bay Street South (Between Hunter West Street and Main Street West)	40	Mainst W Mainst Mainst W Mains
Beasley	East limit of James Street North/James Street North to West limit of Wellington Street North/Wellington Street South	Rail corridor (280m north of Barton Street East) to North limit of Main Street East	John Street North, Barton Street East, Cannon Street East, Wilson Street, King Street East	40	Rail Corridor Barton State I and State Sta

Stipley	East limit of Sherman Avenue North to West limit of Gage Avenue North	Rail corridor (350m north of Barton Street) to North limit of Main Street East	Barton Street East, Cannon Street East, King Street East	40	ritori Street East
Delta West	East limit of Gage Avenue South to West limit of Ottawa Street South	South limit of Main Street East to Escarpment	King Street East, Lawrence Road	40	Main St. E Main St. E Bale Month Access

Landsdale	East limit of Wellington Street North/Wellington Street South to West limit of Wentworth Avenue North/Wentworth Avenue South	Rail corridor (280 m north of Barton Street East) to north limit Main Street East	Victoria Avenue North, Victoria Avenue South, Barton Street East, Cannon Street East, Wilson Street, King Street East	40
Gibson	East limit of Wentworth Street North/Wentworth Street South to West limit of Sherman Avenue North/Sherman Avenue South	Rail corridor (315 m north of Barton Street East) to north limit of Main Street East	Sanford Avenue North, Sanford Avenue South, Birch Avenue, Barton Street East, Cannon Street East, Wilson Street, King Street East	40 <i>Rail Corridor</i> <i>N 'IS Homeways</i> <i>N 'IS Homeways</i> <i>N 'IS Thomas a set of the set of t</i>

Delta East	East limit of Ottawa Street South to West limit of Kenilworth Street South	South limit of Main Street East to Escarpment	King Street East	40	Main St. E Keunimouting Sissement Escarpment Law
Homeside	East limit of Kenilworth Avenue North to east limit of Strathearne Avenue	Rail corridor (380 m north of Barton Street East) to north limit of Main Street East	Barton Street East, Cannon Street East	40	Rail Corridor N. ave the second and

Rosedale	Escarpment to west limit of Red Hill Valley Parkway	North limit of Lawrence Road to south limit of Greenhill Avenue	None	40	Fing Siteed East Franciscond Concerned Franciscond Concerned Franc
Bartonville	East limit of Kenilworth Avenue South to east limit of Cochrane Road	South limit of Main Street East to south limit of Lawrence Road	King Street East	40	Main/St. E Main/St. E

Redhill	East limit of Red Hill Valley Parkway to east limit of Montmorency Drive/Mount Albion Road	South limit of King Street East to Escarpment	None	40	May A All Page And
Riverdale East	East limit of Lake Avenue to west limit of Gray Road	South limit of Barton Street East to north limit of Queenston Road	None	40	Barton Stream Barton St Participation Stream Conference of the Stream Str Stream Stream Str

Riverdale West	East limit of Centennial Parkway North to west limit of Lake Avenue North	South limit of Barton Street East to north limit of Queenston Road	None	40	Barton St. Barton St. Barton St. Barton St. Barton St. Barton St. Barton St. Barton St. Barton St. Barton St. Duenue North Queenston Rd.
Lisgar	East limit of Upper Ottawa Street to west limit of Upper Kenilworth Avenue	South limit of Mohawk Road East to south limit of Limeridge Road	None	40	Mohawk Rd. ¹ / ¹ / ² Semental of the Output of the Outpu

Eleanor	East limit of Upper Sherman Avenue to West limit of Upper Gage Avenue	South limit of Stone Church Road to north limit of Rymal Road	None	40	Stone Church Rd. Stone Church Rd. Rymal Rd.
Sunninghill	East limit of Upper Gage Avenue to West limit of Upper Ottawa Street	Escarpment to north limit of Fennell Avenue	Concession Street, Mountain Brow Boulevard	40	Escarpment Hober Otama View Hober Otama View Fennell Ave

Raleigh	East limit of Upper Sherman Avenue to west limit of Upper Gage Avenue	Escarpment to north limit of Fennell Avenue	Concession Street	40	Escarpment Oncession officer Diversion officer Base avec Fénnell Ave
Bruleville	East limit of Upper Wellington Street to west limit of Upper Wentworth Street	South limit of Mohawk Road to north limit of the LINC	None	40	Mohawk Rd "Beer Mellington St. "Beer Mellington St.

Butler	East limit of Upper Wentworth Street to west limit of Upper Sherman Avenue	South limit of Stone Church Road to north limit of Rymal Road	None	40	Stand Chuitch. Rd.
Ryckmans	East limit of Upper James to west limit of Upper Wellington	South limit of Stone Church Road to north limit of Rymal Road	None	40	Stone Church Rd Stone Church Rd Nober Meilington St Rymai Rd

Rolston	East limit of Garth Street to west limit of West 5th Street	South limit of Mohawk Road to north limit of the LINC	None	40	Mohawk Rd. Mohawk Rd. Si Supervised Anost Gatth NB To CINC EB Chrom An Artexander Eycle
Balfour	East limit of Upper James Street to west limit of Upper Wellington Street	South limit of Fennell Avenue East to north limit of Mohawk Road East	None	40	Fennell Ave, Kennell Ave, ¹ S sequences Mohawk Rd,

Leckie Park	West limit of Second Road to west limit of Upper Centennial Parkway	South limit of Highland Road to north limit of Rymal Road	None	40	Magnetic Contention of the second of the sec
Pinehill	East limit of Trinity Church Road to west limit of Regional Road 56	South limit of Rymal Road to north limit of Golf Club Road	Fletcher Road	40	Rymal Rd Pa usano Juliuj Pa usano Juliuj

South Meadow	East limit of Green Road to west limit of Millen Road	South limit of Highway 8 to Escarpment	King Street East	40	Par unit of the second of the
Eastdale	East limit of Gray Road to west limit of Green Road	South limit of Barton Street to north limit of Highway 8	None	40	Batton St. Partnerst. Partnerst. Partnerst. Partnerst. Partnerst.

Guernsey	East limit of Millen Road to west limit of Dewitt Road	South limit of Barton Street to north limit of Highway 8	None	40	Parton St. Diversion of the second se
Mount Hope	East limit of Glancaster Road to West limit of Upper James Street	South limit of Dickenson Road West to north limit of White Church Road	Airport Road West, Highway 6	40	Dickenson Rd. W "S saute PU a)scourse PU

Kopperfield Park	East limit of Glancaster Road to west limit of Garth Street	Hydro Corridor to north limit of Twenty Road	None	40	Hydro Corridor Du Hydro Corridor Du Hydro Corridor Twenty Rd
Binbrook	East limit of Fletcher Road to west limit of Hendershot Road	South limit of Guyatt Road to north limit of Kirk Road	Binbrook Road, Cemetery Road, Regional Road 56	40	ANDROOK

Meadowlands	East limit of Southcote Road to Hydro Corridor	South limit of the LINC/Hwy 403 to north limit of Garner Road	Golf Links Road, Stone Church Road West	40	Mohawk Road Or of Party Bo Control of Control of Cont
Spring Valley	East limit of Shaver Road to west limit of Fiddler's Green Road	South limit of Jerseyville Road to North limit of Wilson Street	None	40	Fiddler's Green Rd. Fiddler's Green Rd. File File File File File File File File

Leeming	East limit of Hamilton Drive to west limit of Fiddler's Green Road	South limit of Wilson Street to north limit of Highway 403	None	40	Hadler's Green Rd. Hamilton Dir EB 10 403 EB Hwy. 403
Morden/Sobel/ Creighton East/Creighton West	East limit of Dundas Conservation Lands to west limit of Main Street	South limit of Escarpment/ King Street West to north limit of Governors Road	None	40	Ange St.

Greensville	South limit of Highway 5 to Escarpment	East limit of Middletown Road to west limit of Ofield Road South	Brock Road, Highway 8	40	Middlecom Rd.
Gilkson	East limit of Upper Paradise Road to west limit of Garth Street	South limit of the LINC to north limit of Stone Church Road	None	40	LINC Stone Church Rd.

Falkirk East	East limit of Upper Paradise Road to west limit of Garth Street	South limit of Stone Church Road to north limit of Rymal Road	None	40	Padage Radie Stone Church Rd.
Gilbert	East limit of Upper Paradise Road to west limit of Garth Street	South limit of Mohawk Road to north limit of the LINC	None	40	Mohawk Rd. Dela aggine

Waterdown West	East limit of Highway 6 to west limit of Hamilton Street North	South limit of Parkside Drive to north limit of Dundas Street	None	40	Particular Directives
Waterdown Northwest	East limit of Highway 6 to west limit of Centre Road/Hamilton Street North	South limit of Concession 5 Road East to north limit of Parkside Drive	None	40	Concession 5 Rd. Tag. 6 Particle Dt. Description of the second



Authority: Item 12, Committee of the Whole Report 01-033 (PD01184) CM: October 16, 2001 Ward: 9

Bill No. 281

CITY OF HAMILTON

BY-LAW NO. 19-

Respecting Removal of Part Lot Control Block 1, Registered Plan No. 62M-1256 "Victory Ridge – Phase 3", municipally known as 2, 4, 6, 8, 10, 12, and 14 Utter Place

WHEREAS the sub-section 50(5) of the <u>*Planning Act*</u>, (R.S.O. 1990, Chapter P.13, as amended, establishes part-lot control on land within registered plans of subdivision;

AND WHEREAS sub-section 50(7) of the *Planning Act*, provides as follows:

"(7) **Designation of lands not subject to part lot control.** -- Despite subsection (5), the council of a local municipality may by by-law provide that subsection (5) does not apply to land that is within such registered plan or plans of subdivision or parts of them as are designated in the by-law."

AND WHEREAS the Council of the City of Hamilton is desirous of enacting such a by-law with respect to the lands hereinafter described;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. Sub-section 5 of Section 50 of the <u>Planning Act</u>, for the purpose of creating 7 residential parcels for street townhouse dwellings, shown as Parts 1 to 7, inclusive, on deposited Reference Plan 62R-21320, shall not apply to the portion of the registered plan of subdivision that is designated as follows, namely:

Block 1, Registered Plan No. 62M-1256, in the City of Hamilton.

- 2. This by-law shall be registered on title to the said designated land and shall come into force and effect on the date of such registration.
- 3. This by-law shall expire and cease to be of any force or effect on the 27th day of November, 2021.

PASSED this 27th day of November, 2019.

F. Eisenberger Mayor A. Holland City Clerk

PLC-19-030

Authority: Item 12, Committee of the Whole Report 01-033 (PD01184) CM: October 16, 2001 Ward: 9

Bill No. 282

CITY OF HAMILTON

BY-LAW NO. 19-

Respecting Removal of Part Lot Control Block 2, Registered Plan No. 62M-1256 "Victory Ridge – Phase 3", municipally known as 1, 3, and 5 Allcroft Court

WHEREAS the sub-section 50(5) of the <u>*Planning Act*</u>, (R.S.O. 1990, Chapter P.13, as amended, establishes part-lot control on land within registered plans of subdivision;

AND WHEREAS sub-section 50(7) of the *Planning Act*, provides as follows:

"(7) **Designation of lands not subject to part lot control.** -- Despite subsection (5), the council of a local municipality may by by-law provide that subsection (5) does not apply to land that is within such registered plan or plans of subdivision or parts of them as are designated in the by-law."

AND WHEREAS the Council of the City of Hamilton is desirous of enacting such a by-law with respect to the lands hereinafter described;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. Sub-section 5 of Section 50 of the <u>Planning Act</u>, for the purpose of creating 3 residential parcels for street townhouse dwellings, shown as Parts 1 to 3, inclusive, on deposited Reference Plan 62R-21319, shall not apply to the portion of the registered plan of subdivision that is designated as follows, namely:

Block 2, Registered Plan No. 62M-1256, in the City of Hamilton.

- 2. This by-law shall be registered on title to the said designated land and shall come into force and effect on the date of such registration.
- 3. This by-law shall expire and cease to be of any force or effect on the 27th day of November, 2021.

PASSED this 27th day of November, 2019.

Authority: Item 12, Committee of the Whole Report 01-033 (PD01184) CM: October 16, 2001 Ward: 9

Bill No. 283

CITY OF HAMILTON

BY-LAW NO. 19-

Respecting Removal of Part Lot Control Block 3, Registered Plan No. 62M-1256 "Victory Ridge – Phase 3", municipally known as 7, 9, and 11 Allcroft Court

WHEREAS the sub-section 50(5) of the <u>*Planning Act*</u>, (R.S.O. 1990, Chapter P.13, as amended, establishes part-lot control on land within registered plans of subdivision;

AND WHEREAS sub-section 50(7) of the *Planning Act*, provides as follows:

"(7) **Designation of lands not subject to part lot control.** -- Despite subsection (5), the council of a local municipality may by by-law provide that subsection (5) does not apply to land that is within such registered plan or plans of subdivision or parts of them as are designated in the by-law."

AND WHEREAS the Council of the City of Hamilton is desirous of enacting such a by-law with respect to the lands hereinafter described;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. Sub-section 5 of Section 50 of the <u>Planning Act</u>, for the purpose of creating 3 residential parcels for street townhouse dwellings, shown as Parts 1 to 3, inclusive, on deposited Reference Plan 62R-21321, shall not apply to the portion of the registered plan of subdivision that is designated as follows, namely:

Block 3, Registered Plan No. 62M-1256, in the City of Hamilton.

- 2. This by-law shall be registered on title to the said designated land and shall come into force and effect on the date of such registration.
- 3. This by-law shall expire and cease to be of any force or effect on the 27th day of November, 2021.

PASSED this 27th day of November, 2019.

Authority: Item 14, Committee of the Whole Report 01-003 (FCS01007) CM: February 6, 2001 Wards: 1, 2, 3, 4, 5, 8, 13

Bill No. 284

Addina/

CITY OF HAMILTON

BY-LAW NO. 19-

To Amend By-law No. 01-218, as amended, Being a By-law To Regulate On-Street Parking

WHEREAS Section 11(1)1 of the Municipal Act, S.O. 2001, Chapter 25, as amended, confers upon the councils of all municipalities the power to enact by-laws for regulating parking and traffic on highways subject to the *Highway Traffic Act*,

AND WHEREAS on the 18th day of September, 2001, the Council of the City of Hamilton enacted By-law No. 01-218 to regulate on-street parking;

AND WHEREAS it is necessary to amend By-law No. 01-218, as amended.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. By-law No. 01-218, as amended, is hereby further amended by adding/deleting from the identified Schedules and Sections noted in the table below as follows:

Schedule	Section	Highway	Side	Location	Duration	Times	Days	Deleting
6 – Time Limit	Е	Bigwin	North	Pritchard to 106.3m westerly	2 hr	9 am - 3 pm	Mon - Fri	Deleting
6 – Time Limit	Е	Bigwin Rd.	North	22m west of Pritchard Rd to 106m westerly	d 2 hr	9 am - 3 pm	Mon - Fri	Adding

To Amend By-law No. 01-218, as amended, Being a By-law to Regulate On-Street Parking

Page 2 of 3

Schedule	Section	Highway	Side	Location	Times	Adding/ Deleting
8 – No Parking	G	Locke	East	from 7.5m north of Jackson to 17.5m northerly	Anytime	Deleting
8 – No Parking	G	Jackson St.	South	13m east of Locke St. to 7m easterly	Anytime	Adding
8 – No Parking	Е	McElroy Rd.	North	37m west of Up. Wellington St. to 8m westerly	Anytime	Deleting
8 – No Parking	E	McElroy Rd.	North	Up. Wellington St. to 44m westerly	Anytime	Adding
8 – No Parking	E	Wentworth St.	East	104m north of Munroe St. to 16m northerly	2 pm - 4 pm, Friday Only - Except for Bookmobile	Adding

Schedule	Section	Highway	Side	Location	Times	Adding/ Deleting
12 – Permit	Е	Leinster Ave. S	West	from 93m North of Main St to 8.5m northerly	Anytime	Deleting

Schedule	Section	Highway	Side	Location	Times	Adding/ Deleting
13 – No Stopping	E	Bigwin Rd.	South	Pritchard Rd. to 22m westerly	Anytime	Adding
13 – No Stopping	В	Dundas St.	South	Main St. to 90m easterly	Anytime	Adding
13 – No Stopping	Е	Wentworth	East	Munroe to 46.4m southerly	Anytime	Deleting

To Amend By-law No. 01-218, as amended, Being a By-law to Regulate On-Street Parking

Page 3 of 3

Schedule	Sectio	n Highway	Side	Location	Times	Adding/ Deleting
14 – Wheelchair LZ	F	Capri Cres.	South	42m west of Isle St. to 12m westerly	4:00pm - 11pm, Mon-Fri	Deleting
14 – Wheelchair LZ	. Ε	Rosewood	West	feet north of Cochrane to 43 feet southerly	Anytime	Deleting
Schedule	Section	Highway	Side	Location	Times	Adding/ Deleting
20 – School Bus LZ	Е	Arkledun Ave	North	12m east of Kingsway Dr. to 25m easterly	7:00 a.m 6:00 p.m. Monday to Friday	Adding

- 2. Subject to the amendments made in this By-law, in all other respects, By-law No. 01-218, including all Schedules thereto, as amended, is hereby confirmed unchanged.
- 3. This By-law shall come into force and take effect on the date of its passing and enactment.

PASSED this 27th day of November, 2019.

F. Eisenberger Mayor A. Holland City Clerk

Authority: Item 3, Planning Committee Report 19-018 (PED19208) CM: November 27, 2019 Ward: 4 Bill No. 285

CITY OF HAMILTON

BY-LAW NO. 19-

To Adopt the Housing for Hamilton Community Improvement Plan (2019)

WHEREAS By-law No. 18-300 passed on the 26th day of September 2018, designated the Roxborough Community Improvement Project Area;

WHEREAS Section 28(4) of the *Planning Act* states that where a by-law has been passed to designate a community improvement project area, the Council may provide for the preparation of a plan suitable for adoption as a community improvement plan for the community improvement project area;

WHEREAS under Section 28(1) of the *Planning Act* "community improvement" means "the planning or replanning, design or redesign, resubdivision, clearance, development or redevelopment, construction, reconstruction and rehabilitation, improvement of energy efficiency, or any of them, of a community improvement project area, and the provision of such residential, commercial, industrial, public, recreational, institutional, religious, charitable or other uses, buildings, structures, works, improvements or facilities, or spaces therefor, as may be appropriate or necessary";

WHEREAS Section F.1.15 of the Urban Hamilton Official Plan contains provisions relating to community improvement;

WHEREAS Council, by its Planning Committee, held a public meeting on November 19th, 2019 to discuss and receive public input regarding adoption of the Housing for Hamilton Community Improvement Plan, and has taken other required steps, prior to the enactment of this by-law, to adopt a community improvement plan for the Roxborough Community Improvement Project Area, as required by the *Planning Act* and Chapter F – Implementation, Section 1.17.2 of the Urban Hamilton Official Plan; and,

WHEREAS the City has prepared a plan entitled "Housing for Hamilton Community Improvement Plan" attached hereto as Schedule "A" and forming part of this By-law.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. The Housing for Hamilton Community Improvement Plan, attached hereto as Schedule "A" and forming part of this By-law, is hereby adopted as the Community Improvement Plan for the Roxborough Community Improvement Project Area designated by By-law No. 18-300.

Page 2 of 15

PASSED this 27th day of November, 2019.

F. Eisenberger Mayor A. Holland City Clerk To Adopt the Housing for Hamilton Community Improvement Plan (2019)

Page 3 of 15

Schedule "A" to By-law No.19-285

CITY OF HAMILTON

HOUSING FOR HAMILTON COMMUNITY IMPROVEMENT PLAN

Healthy and Safe Communities Department Housing Services Division

November 2019

1.0 INTRODUCTION

Across the Greater Toronto and Hamilton Area (GTHA), affordability of housing and limited opportunities for both rental housing and home ownership have become significant social and land use planning issues which are threatening the ability for municipalities to create and sustain complete communities which are home to all peoples.

Housing affordability is an issue which requires innovative solutions from all levels of governments in collaboration with private sector investment. Although there is no single tool or action which will address affordability, City Council is committed to identifying opportunities to reduce barriers to the creation of a wider range and choice of housing with the tools available to it. This Community Improvement Plan is one such opportunity.

2.0 PURPOSE OF THIS CIP

This Community Improvement Plan is intended to provide incentives which will minimize financial barriers to, and stimulate private sector investment in, the creation of a wider range and choice of housing to meet the needs of Hamilton's residents. Incentives contained within this CIP are focused towards the development or redevelopment of targeted, under-utilized properties within the Hamilton Urban Area that are suitable for accommodating new mixed-income, mixed-tenure and affordable residential developments.

The expected outcome of this CIP is to provide new housing opportunities for persons with higher social and economic vulnerability; increase housing supply on under-utilized properties, provide new and/or revitalized affordable housing stock and generally support the integration of people from a variety of income groups into healthy, socially cohesive and financially sustainable communities.

3.0 LEGISLATIVE AUTHORITY

The provision of financial incentives or other undertakings by a municipality to facilitate or carry-out community improvement in Ontario are primarily governed by the *Planning Act* and *Municipal Act*. Together these acts identify the tools, and their parameters, which municipalities may authorize and utilize for community improvement.

3.1 **Provincial Legislation**

Section 28 of the *Planning Act* permits a municipality to establish a Community Improvement Plan (CIP) for the purposes of facilitating the community improvement of an area through the provision of financial incentives or actions which would otherwise be prohibited under Sub-section 106(2) of the *Municipal Act*.

A CIP may be enacted by a municipality, by by-law, provided that:

- The municipalities Official Plan contains provisions relating to community improvement (Planning Act, Subsection 28 (2));
- The CIP identifies the geographic Community Improvement Project Area (CIPA) for which Council is of the opinion it is desirable to improve because of age, dilapidation, overcrowding, faulty arrangement, unsuitability of buildings or for any other environmental, social or community economic development reason (Planning Act, Subsection 28(2)) and which includes the provision of affordable housing (Planning Act, Subsection 28 (6)); and
- The total of all grants, loans and/or tax assistance provided with respect to lands or buildings within the CIPA do not exceed the eligible costs as described within the CIP (Planning Act, Subsection 28(7.3).

Once a CIP has come into effect, a municipality may:

- Acquire, hold, clear, grade or otherwise prepare land for community improvement (Planning Act, Subsection 28(3));
- Construct, repair, rehabilitate or improve buildings on land acquired or held by it in the CIPA in conformity with the CIP, and sell, lease or otherwise dispose of any such buildings and the land appurtenant thereto (Planning Act, Subsection 28(6)(a));
- Sell, lease or otherwise dispose of any land acquired or held by it in the CIPA to any person or governmental authority for use in conformity with the CIP (Planning Act, Subsection 28(6)(b));
- Provide grants and/or loans in conformity with the CIP, to registered owners, assessed owners and tenants of lands and buildings within the CIPA, and to any person to whom such an owner or tenant has assigned the right to receive a grant or loan, to pay for the whole, or any part of the, eligible costs of the CIP (Planning Act, Subsection 28(7)); and
- Provide grants and/or loans for eligible costs identified within the CIP which may include costs related to environmental site assessment, environmental remediation, development, redevelopment, construction and reconstruction of land and buildings for rehabilitation purposes or for the provision of energy efficient uses, buildings, structures, works, improvements or facilities (Planning Act, Subsection 28(7.1)).

3.2 Municipal Authorization

Community improvement policies are contained in Section 1.15 of the Urban Hamilton Official Plan (UHOP). In particular, the UHOP states the following with respect to municipal authorization of CIPs:

- It is the intent of Council through Community Improvement to promote and maintain a high-quality living and working environment throughout the City. Community Improvement shall be accomplished through (1) the upgrading and ongoing maintenance of communities or areas as characterized by obsolete buildings, and/or conflicting land uses and/or inadequate physical infrastructure and community services, and, (2) the establishment of policies and programs to address identified economic, land development and housing supply issues or needs throughout the Urban Area." (UHOP, Chapter F, Section 1.15); and
- Community Improvement shall be carried out through the designation, by Council, of Community Improvement Project Areas and through the preparation and implementation of Community Improvement Plans pursuant to the <u>Planning Act, R.S.O., 1990 c. P.13.</u> It is the intent of Council that the entire urban area or any part of the urban area as defined in this Plan, and as subsequently amended, may by by-law be designated as a Community Improvement Project Area. (UHOP, Chapter F, Section 1.15.1).

4.0 SUPPORTING POLICY FRAMEWORK

Existing Provincial and City policy frameworks contain policies that support the purpose and goals of this CIP as outlined in Sections 2.0 and 4.0 respectively as well as the associated incentive programs described in Section 7.0. The key policies from applicable policy documents are outlined below.

4.1 **Provincial Policy Statement (2014)**

The Provincial Policy Statement (PPS) provides policy direction for land use planning and development matters which are of Provincial interest including protecting resources, supporting public health and safety and creating high-quality natural and built environments. The PPS emphasizes the need for strong communities and identifies the need to provide sufficient housing which is affordable, and which will serve a broad range of needs within the community.

This CIP is consistent with the PPS and specifically addresses the following provincial interests identified within the PPS:

• Accommodating an appropriate range and mix of residential (including second units, affordable housing and housing for older persons), employment (including industrial and commercial), institutional (including
places of worship, cemeteries and long-term care homes), recreation, park and open space, and other uses to meet long-term needs (PPS, Section 1.1.1 (b));

- Establishing and implementing minimum targets for the provision of housing which is affordable to low and moderate-income households (PPS, Section 1.4.3(a));
- Permitting and facilitating all forms of housing required to meet the social, health and well-being requirements of current and future residents, including those with special needs requirements (PPS, Section 1.4.3 (b));
- Promoting densities for new housing which efficiently use land, resources, infrastructure and public service facilities, and support the use of active transportation and transit in areas where it exists or is to be developed (PPS, Section 1.4.3 (d)); and
- Establishing development standards for residential intensification, redevelopment and new residential development which minimize the cost of housing and facilitate compact form, while maintaining appropriate levels of public health and safety (PPS, Section 1.4.3 (e)).

4.2 A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2019)

A Place to Grow: Growth Plan for the Greater Golden Horseshoe ("Growth Plan") provides a policy framework for implementing the Province's vision for managing long-term growth within the Greater Golden Horseshoe (GGH), including Hamilton, while supporting economic prosperity, protecting the environment and helping communities to achieve a high quality of life. The Growth Plan envisions the GGH as an area with an increasing amount and variety of housing that is sufficient to reflect market demands and the needs of local communities in terms of income and household sizes.

This CIP is consistent with the Growth Plan and specifically addresses the following principles and policies as identified within the Growth Plan:

- Support a range and mix of housing options, including second units and affordable housing, to serve all sizes, incomes, and ages of households (Growth Plan, Section 1.2.1);
- Provide a diverse range and mix of housing options, including second units and affordable housing, to accommodate people at all stages of life, and to accommodate the needs of all household sizes and incomes (Growth Plan, Section 2.2.1 (4)(c));
- Support housing choice through the achievement of the minimum intensification and density targets of the Growth Plan and identifying a

diverse range and mix of housing options and densities, including second units and affordable housing to meet projected needs of current and future residents (Growth Plan, Section 2.2.6 (1)(a)(i));

- Identifying mechanisms, including the use of land use planning and financial tools, to support housing choice (Growth Plan, Subsection 2.2.6 (1)(b));
- Supporting the achievement of complete communities by planning to diversify overall housing stock across a municipality (Growth Plan, Subsection 2.2.6 (2)(d); and
- Supporting the achievement of complete communities by municipalities through the use of available tools to require multi-unit residential developments to incorporate a mix of unit sizes that accommodate a diverse range of household sizes and incomes (Growth Plan, Subsection 2.2.6 (3)).

4.3 Urban Hamilton Official Plan (2013)

The Urban Hamilton Official Plan (UHOP) is the City's long-term policy framework which establishes the City's vision for the future in terms of managing land use change and the physical development of the city as it is affected by environmental, social and economic factors. The development of new mixed-income, mixedtenure developments that increase the supply of affordable housing addresses the social and economic challenges facing the City.

This CIP is consistent with the UHOP and specifically addresses the following goals and policies of the Plan:

<u>Goals</u>

- Increase Hamilton's stock of affordable housing of all types, particularly in areas of the City with low levels of affordable housing (UHOP, Chapter B, Section 3.2.1.3); and
- Increase Hamilton's stock of housing for those whose needs are inadequately met by existing housing forms or tenure, affordability or support options (UHOP, Chapter B, Section 3.2.1.4).

Policies

 Many households in Hamilton cannot obtain housing that is affordable or appropriate to their needs. Households and individuals may be at risk of homelessness because of economic and/or personal circumstances where a level of support is required to live independently. Hamilton's aging and diversifying population has new and unique housing needs that cannot solely be met through current housing options. The City recognizes the importance of affordable housing and housing with supports in meeting the housing needs of those without the resources to participate in the private housing market (UHOP, Chapter B, Section 3.2.3);

- Where appropriate, assistance shall be provided, whether by the City and/or senior governments, to encourage the development of affordable housing, with priority given to projects in areas of the City that are lacking in affordable housing. City assistance may include selling or leasing of surplus City land or financial assistance (UHOP, Chapter B, Section 3.2.3.2); and
- Investment in new affordable housing shall be encouraged by a coordinated effort from all levels of government through implementation of a range of strategies, including effective taxation, regulatory and administrative policies and incentives (UHOP, Chapter B, Section 3.2.3.6).

4.4 Housing and Homelessness Action Plan (2013)

The City's 10-year Housing and Homelessness Action Plan (HHAP) is a strategic implementation plan to address affordable housing and homelessness in Hamilton. The development of the Action Plan was informed by extensive community engagement and a comprehensive needs analysis which provided the basis for the development of a framework to inform decisions about housing resource allocation in the city. This framework includes a series of fundamental strategies which are designed to address the supply, affordability and quality of Hamilton's affordable housing stock.

This CIP is consistent with the HHAP and specifically addresses the following strategies of the Plan:

- Explore the potential for new incentive and funding programs and expand and promote more broadly existing City incentive programs to increase the supply of affordable housing (e.g., capital grants/loans, tax deferrals, waived development and other charges, etc.) (HHAP, Strategy 1.2);
- Explore the feasibility/further promote opportunities that exist in the Urban Hamilton Official Plan for density bonusing and use of Community Improvement Plans to offer other incentives for affordable housing (HHAP, Strategy 1.5);
- Encourage mixed housing and mixed income development in all urban neighbourhoods by increasing opportunities for rental, social and affordable housing in areas that currently offer limited opportunities (HHAP, Strategy 2.1(a));
- Encourage mixed housing and mixed income development in all urban neighbourhoods by exploring opportunities for social housing communities to redevelop to include a mix of new housing options (HHAP, Strategy 2.1(c));

- Increase homeownership opportunities for renters, including social housing tenants (HHAP, Strategy 2.3);
- Explore options that ensure social housing applicants and tenants have as much choice as possible (HHAP, Strategy 2.8); and
- Increase the number of rental units that meet the needs of the larger families (HHAP, Strategy 4.6).

5.0 COMMUNITY IMPROVEMENT PROJECT AREA

This Community Improvement Plan is intended to apply in targeted areas of the Hamilton Urban Area which contain sites that are in transition, under-utilized and/or in need of repair, rehabilitation and redevelopment and where there is opportunity for the provision of mixed income, mixed tenure and affordable housing to be provided.

The following Community Improvement Project Areas (CIPA) are the subject of this CIP:

5.1 Roxborough

The Roxborough CIPA is an area located within the McQueston Neighbourhood in East Hamilton the detailed boundaries of which are identified in Figure 1 to this CIP. The area consists of the former Roxborough Park School as well as other existing residential properties including a townhouse complex owned and operated by CityHousing Hamilton.

The Roxborough CIPA was identified for its potential to accommodate a new mixed income, mixed tenure and affordable housing demonstration project based on the following attributes within the CIPA:

- The area contains a former school site which provides opportunities for new residential development within the existing neighbourhood;
- The area contains an existing townhouse complex owned and operated by CityHousing Hamilton which has been identified as being at the end of its intended life and in need of significant capital for repairs.
- The area is located within the McQueston Neighbourhood which was the subject of a study by the Social Planning and Research Council (SPRC, 2012)) which found that the social and economic vulnerability of this neighbourhood's population is more significant than other neighbourhoods in the City, particularly with respect to young families and the elderly.
- The area is serviced by a variety of significant modes of transportation including but not limited to, the Red Hill Parkway, the Confederation GO Station at Queen Elizabeth Way (QEW) and Centennial Parkway and is in proximity to a future stop on the planned Light Rail Transit (LRT) route.

The Roxborough CIPA was approved by City Council in 2018 via report PED16236(b) and designated by By-law No 18-300.

The following incentive programs contained in Section 7.0 of this CIP are applicable within the Roxborough CIPA:

- Roxborough Access to Homeownership Grant Program (RAHGP)
- Roxborough Rental Housing Loan Program (RRHLP)

6.0 GOALS OF THIS CIP

The goals and objectives of this CIP are to foster developments which are consistent with Provincial and City policy frameworks as detailed in Section 3.0 and which build upon these policies by achieving the following specifically:

- Result in a net increase in the number of affordable and market housing provided;
- Create a spectrum of affordable housing options, including households with incomes below the 40th income percentile (i.e. deeper affordability);
- Maintain or exceed current service level standards for City Housing Hamilton where developments include a property currently or formerly owned and operated by City Housing Hamilton;
- Create a mix of housing based on tenure including rental and ownership options;
- Achieve a high quality of urban design and deliver significant environmental improvements including through such means as, for example, Passive Housing standards;
- Developments must achieve a mix of unit sizes and bedrooms to ensure a range of housing needs are met within the community, including for larger households;
- Provide enhanced accessibility standards;
- Ensure affordability of housing is maintained over the long-term; and
- Explore opportunities for the inclusion of community support services through co-ordination with housing services and other external agencies.

7.0 INCENTIVE PROGRAMS

This CIP contains incentive programs which are intended to be applied within a specific, targeted Community Improvement Plan Area based on the specific needs and context of that area. Notwithstanding the above, some programs may be applicable across more than one CIPA. CIPA's which are the subject of an incentive program are identified within

the purpose statement of each program below as well within the description of each CIPA contained in Section 4.0.

Detailed program descriptions, eligibility criteria and program administration matters are provided for each program in the applicable appendix to this CIP.

7.1 Roxborough Access to Homeownership Grant Program (RHAGP)

7.1.1 Purpose

The Roxborough Access to Homeownership Grant Program (RAHGP) is intended to provide grants equivalent to the value of municipal Development Charges for below-market homeownership units created within the Roxborough Community Improvement Plan Area (CIPA). Grants provided under this program are intended to support the provision of homeownership units at below-market prices to enable create greater access to homeownership within the City and contribute to the broader spectrum of housing options within the Roxborough CIPA specifically.

7.2 Roxborough Rental Housing Loan Program (RRHLP)

7.2.1 Purpose

The Roxborough Rental Housing Loan Program (RRHLP) is intended to provide forgivable loans equivalent to the value of municipal Development Charges required for rental units created within the Roxborough Community Improvement Plan Area (CIPA). Forgivable loans provided under this program are intended to support the creation of new residential rental units which will meet a specific rent threshold in the City and which will contribute to the broader spectrum of housing options within the Roxborough CIPA specifically.

8.0 ADMINISTRATION AND MONITORING

This Community Improvement Plan, and the programs contained therein, will be administered by the Housing Services Division of the Healthy and Safe Communities Department.

The Housing Services Division will monitor the use of incentive programs contained within this CIP and their effectiveness in terms of metrics which correspond to the stated purpose and goals of this CIP as contained in Sections 2.0 and 7.0 respectively. This monitoring will be on an individual project and aggregate basis and the subject of an annual report to City Council.

9.0 AMENDMENTS AND TRANSITIONAL MATTERS

This Community Improvement Plan (CIP) will be reviewed from time to time to ensure that it is adequately reflecting existing City policies and priorities, Provincial policies and community needs. Community and applicant feedback regarding this CIP and its associated incentive programs may also lead to amendments and / or minor revisions to the detailed incentive program descriptions, eligibility criteria and program administration terms contained in the Appendices to this CIP.

9.1 Formal Amendments

A formal amendment to this CIP is required in the following instances:

- To introduce any new financial incentive programs, to be added to Section 7.0;
- To increase the amount of financial assistance that may be provided to registered owners, assessed owners, tenants and to any person to whom such an owner or tenant has assigned the right to receive a grant or loan; or
- To add, extend, remove or otherwise change the Community Improvement Project Area's which are the subject of this CIP as contained in Section 5.0.

Formal amendments will require approval by City Council and shall be undertaken in accordance with Section 28 of the *Planning Act* and the City's Public Participation and Notification Policies contained in Chapter F – Implementation, Section 1.17.2 of the Urban Hamilton Official Plan. As per the Urban Hamilton Official Plan, notification of the required public meeting for Community Improvement Plan amendments shall be given at least 17 days prior to the date of the meeting. The notice shall be given in accordance with the applicable requirements of the *Planning Act* regulations. Council decisions shall take place no sooner than a minimum of 17 days from the time the first notification is given. Proposed amendments will be circulated to the Ministry of Municipal Affairs and Housing prior to approval for consultation purposes. In addition, the City may undertake other communication methods to provide information and seek input, such as public information open houses, workshops, public meetings, the City's web site and direct or electronic mail outs and surveys.

9.2 Other Amendments

City Council has adopted, by resolution, detailed implementation measures to allow for the efficient administration of each incentive program. These administrative procedures are contained in the detailed program descriptions and terms contained as an appendix to this CIP. Changes to this appendix will be adopted by City Council by resolution. In addition, City Council may discontinue any of the programs contained in this Plan, without amendment to this Plan. Formal amendments, including public meetings under the *Planning Act*, shall not be required for minor administrative amendments to this Plan such as format changes, typographical errors, grammatical errors and policy number changes.

9.3 Transitional Matters

Program applications will be processed under the terms of the program in effect at the time the application was submitted. When program terms are revised, applications submitted and approved under the former terms of the program will be processed under the former terms unless the City receives a formal cancellation of the application.



Figure 1 – Roxborough Community Improvement Project Area Boundary

Authority: Item 6, Planning Committee Report 19-018 (PED19201) CM: November 27, 2019 Ward: City Wide Bill No. 286

CITY OF HAMILTON

BY-LAW NO. 19-

To Repeal and Replace By-law No. 03-126, Being a By-law for Prohibiting and Regulating the Alteration of Property Grades, the Placing or Dumping of Fill, and the Removal of Topsoil

WHEREAS the *Municipal Act, 2001*, particularly section 142, authorizes the City of Hamilton to pass by-laws respecting these matters; and

WHEREAS Council deems it necessary to enact this by-law for the purposes set out in section 2 of this by-law.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

Short Title

1 This By-law may be cited as the Site Alteration By-law.

Purposes

- 2 The purposes of this By-law are,
 - (a) to control and regulate site alteration on lands within the City of Hamilton;
 - (b) to ensure site alteration is undertaken for necessary or beneficial purposes, not primarily for financial gain;
 - (c) to minimize adverse impacts on infrastructure, environment and community in respect of site alteration undertakings; and
 - (d) to promote and protect agricultural resources.

Definitions

- 3 In this By-law:
- "agricultural operation" has the same meaning as under the *Farming and Food Production Protection Act, 1998,* which is, for ease of reference, an agricultural, aquacultural, horticultural or silvicultural operation that is carried on in the expectation of gain or reward;

"building" has the same meaning as under the Building Code Act, 1992;

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"City" means the City of Hamilton;

"Director" means the Senior Director of Growth Management or designate;

"fill" means earth or rock fill or material of a similar nature;

"land" includes land covered by water;

"normal farm practice" has the same meaning as under the *Farming and Food Production Protection Act, 1998*, which is, for ease of reference, a practice that,

(a) is conducted in a manner consistent with proper and acceptable customs and standards as established and followed by similar agricultural operations under similar circumstances, or

(b) makes use of innovative technology in a manner consistent with proper advanced farm management practices;

"qualified person" has the same meaning as in section 5 of Ontario Regulation 153/04;

"Rural Area" means all lands within the City of Hamilton except those designated as "Urban Area" on Schedule "D" to the Rural Hamilton Official Plan;

"topsoil" means those horizons in a soil profile, commonly known as the "O" and the "A" horizons, containing organic material and includes deposits of partially decomposed organic matter such as peat.

Application

4 The provisions of this By-law regarding "site alteration" apply to all land within the City of Hamilton in respect of,

- (a) excavating, depositing or stockpiling fill or topsoil,
- (b) removing topsoil, and
- (c) altering the grade of land.

Statutory Exemptions

- 5 (1) This By-law does not apply to site alteration undertaken,
 - (a) as a condition to the approval of or a condition of or a requirement of any of the following, imposed after December 31, 2002 pursuant to the *Planning Act*:
 - (i) a site plan or site plan agreement under section 41;

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- (ii) a plan of subdivision or a subdivision agreement under section 51;
- (iii) a consent under section 53;
- (iv) a development permit or agreement under a regulation made under section 70.2;
- (b) by a transmitter or distributor, as those terms are defined in section 2 of the *Electricity Act, 1998*, for the purpose of constructing and maintaining a transmission system or a distribution system, as those terms are defined in that section;
- (c) on land described in a licence for a pit or quarry or a permit for a wayside pit or wayside quarry issued under the *Aggregate Resources Act*,
- (d) on land in order to lawfully establish and operate or enlarge any pit or quarry on land;
 - (i) that has not been designated under the *Aggregate Resources Act* or a predecessor of that Act, and
 - (ii) on which a pit or quarry is a permitted land use under a by-law passed under section 34 of the *Planning Act*,
- (e) as an incidental part of drain construction under the *Drainage Act* or the *Tile Drainage Act*; or
- (f) as part of the use, operation, establishment, alteration, enlargement or extension of a waste disposal site within the meaning of Part V of the *Environmental Protection Act*.

Normal Farm Practices

(2) Subject to subsection (3), this By-law does not apply to the removal of topsoil as an incidental part of a normal farm practice including such removal as an incidental part of sod-farming, greenhouse operations and nurseries for horticultural products undertaken as a permitted or legal non-conforming use of land.

Removal of Topsoil

(3) The removal of topsoil as an incidental part of a normal farm practice does not include the removal of topsoil for sale, exchange or other disposition.

Stockpiling for Agricultural or Commercial Operations

6 (1) Despite subsection 11(1), this By-law does not prohibit or require a site alteration permit for the stockpiling of fill or topsoil on land for sale or exchange or use as an

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incidental part of an agricultural or commercial operation undertaken as a permitted use of the land, provided that any such stockpiles,

- (a) are used, depleted and refreshed on a continuous basis during periods when the stockpiles are actively in use in the agricultural or commercial operation;
- (b) are removed and the existing grade restored while the agricultural or commercial operation is suspended or during periods when the stockpiles are not actively in use in the agricultural or commercial operation; and
- (c) no stockpile remains substantially unchanged for longer than 6 months.

Existing Commercial Stockpiles

(2) Subsection (1) applies to stockpiles existing on the date this By-law comes into force that were exempt from the requirement for a permit pursuant to section 3.14 of By-law No. 03-126.

Exceptions from Permit Requirement

- 7 (1) Despite subsection 11(1), no permit is required for site alteration undertaken,
 - (a) for the purposes of lawn maintenance, landscaping or gardening, provided that:
 - (i) the depth of fill deposited on the site does not exceed 15 centimetres at any location;
 - (ii) there is no change in the location, direction or rate of drainage to neighbouring properties; and
 - (iii) there is no change or blockage of any swale.
 - (b) for the installation of a pool where a permit has been issued pursuant to By-law No. 16-184, provided that:
 - (i) any previously approved grading plan is maintained or if there is no previously approved grading plan applicable to the property, a minimum 60centimetre strip of undisturbed ground remains along the rear and side property lines within the rear yard; and
 - (ii) any retaining walls are limited to 0.5 metres in height, measured from existing ground elevations.
 - (c) incidental to the construction of a building for which a building permit has been issued by the Chief Building Official, provided that the accompanying

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application provides sufficient information for the Chief Building Official to determine that such site alteration conforms with this By-law.

Rural Area Exceptions from Permit Requirement

(2) Despite subsection 11(1), no permit is required for site alteration undertaken in the Rural Area,

- (a) for the purposes of improving site drainage or soil quality provided that:
 - the site alteration involves a maximum of 500 cubic metres of fill or topsoil, which may include imported fill or topsoil only from within the City of Hamilton;
 - (ii) the Director is notified of the intended site alteration at least 48 hours in advance of commencing site alteration; and
 - (iii) this exception may be used only once with respect to a property, and otherwise a permit is required.
- (b) for the purposes of dredging existing ponds provided that:
 - (i) the surface area of the existing pond is not increased;
 - (ii) the depth of the existing pond is not increased beyond its original depth; and
 - (iii) where possible, dredged fill is deposited on the same property without altering existing drainage patterns, and piles or berms of dredged fill are not created adjacent to the pond.
- (c) for the purpose of maintaining existing granular driveways, roads, farm field access roads, or parking areas with appropriate imported granular material including native granular, recycled aggregate, recycled asphalt or recycled concrete provided that previously existing grades are being re-instated.

City Undertakings

8 (1) Subject to subsection (2), this By-law does not apply to site alteration undertaken by the City or a local board of the City on lands owned by the City or local board.

Receiving Site

(2) Where the City or a local board of the City deposits fill on a site not owned by the City or local board, the owner of the site shall be required to obtain a site alteration permit in accordance with this By-law.

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No Permit Granted for Planning Act Applications

9 No site alteration permit shall be issued for a site which is the subject of or included within any outstanding application to the City for any of the approvals listed in clause 5(1)(a) on the date of application for a site alteration permit.

Prohibitions and Permit Requirements

Consent of Owner

10 No person shall undertake site alteration or cause site alteration to be undertaken except with the consent of the owner of the site.

Permit Required

11 (1) No person shall undertake site alteration or cause site alteration to be undertaken unless a site alteration permit has been issued to undertake such site alteration.

Permit Application

(2) An owner of a site, or a person with the consent of an owner of a site, may apply to the Director for a site alteration permit to undertake site alteration on the site in accordance with section 14 or 15.

Issuance of Permits

(3) The Director shall not issue a site alteration permit unless,

- (a) the application is complete;
- (b) the applicant, and any other required parties, have entered into a site alteration agreement required by section 19;
- (c) the applicant has paid all fees required by section 20;
- (d) the applicant has provided security required by section 21; and
- (e) the Director is satisfied the proposed site alteration will be undertaken in accordance with this By-law.

Criteria

(4) In considering whether to issue a site alteration permit, the Director shall have regard to,

(a) whether the primary use of the site is the depositing of fill on the site;

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- (b) whether the proposed site alteration is necessary for the purpose identified in the application;
- (c) whether the proposed site alteration is part of a normal farm practice;
- (d) whether the proposed site alteration is likely to be completed within the term of the site alteration permit;
- (e) any effects on ground and surface water resources;
- (f) any effects on drainage;
- (g) if the use of the site is residential, whether the proposed site alteration complies with the City's Lot Grading Policy, Criteria and Standards;
- (h) any effects on agricultural resources;
- (i) any effects on the environment;
- (j) any planning and land use considerations;
- (k) any effects on nearby communities;
- (I) any comments provided by external bodies or agencies;
- (m) the suitability of the proposed erosion and sediment control measures;
- (n) the suitability of the proposed construction site control and security measures;
- (o) the final grading and rehabilitation plans for the site;
- (p) the main haulage routes and proposed truck traffic to and from the site;
- (q) the quality of the fill proposed to be transported to the site from any other source site or moved from one area of the site to another;
- (r) the applicant's history of compliance with this By-law or similar By-laws of other municipalities or similar Acts; and
- (s) such other matters as are considered appropriate.

Reasons

(5) If an application is refused, the Director shall provide written reasons for the refusal.

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Revocation

(6) The Director may revoke a site alteration permit if,

- (a) it was issued on false or incorrect information;
- (b) it was issued in error; or
- (c) a provision of this By-law has not been complied with.

Notice of Change

(7) No person shall make or cause a material change to be made to a plan, specification, document or other information on the basis of which a permit was issued without notifying, filing details with and obtaining the authorization of the Director.

Prohibition

(8) No person shall undertake site alteration or cause site alteration to be undertaken except in accordance with the plans, specifications, documents and any other information on the basis of which a permit was issued or any changes to them authorized by the Director.

Commenting Agencies

12 The Director may circulate an application for comment by such external bodies or agencies as the Director determines to be necessary.

Compliance with Other Law

13 The issuance of a site alteration permit or an exception from the permit requirements pursuant to this By-law does not relieve a person from compliance with any other applicable legislation, regulations or permit requirements, including the requirements of the Niagara Escarpment Commission or a conservation authority.

Site Alteration Permit Applications

Minor Agricultural Application Requirements

14 (1) This section applies to an application for a site alteration permit for a site alteration proposal involving a maximum of 500 cubic metres of fill or topsoil for a site where an agricultural operation is carried on and the proposed site alteration is part of a normal farm practice, other than as described in subsection 5(2).

(2) An application for a site alteration permit pursuant to this section shall contain:

- (a) the address, legal description and registered owner of the site;
- (b) the area of the site in hectares;

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- (c) up-to-date contact details of the owner of the site, and of the applicant, if not the owner of the site;
- (d) the past, current and intended future uses of the site;
- (e) the purpose of the proposed site alteration;
- (f) the volume of soil involved in the proposed site alteration in cubic metres;
- (g) intended start date and completion date for the proposed site alteration;
- (h) an approximate sketch of the site showing:
 - (i) the property lines;
 - (ii) such dimensions and absolute or relative elevations as are required to permit the Director to determine whether to issue a site alteration permit;
 - (iii) buildings and other structures including retaining walls;
 - (iv) highways, driveways and paths;
 - (v) easements and rights-of-way;
 - (vi) above- and below-ground private, municipal or utility infrastructure including the size and invert elevations of drainage swales, ditches, pipes and culverts;
 - (vii) bodies of water and watercourses;
 - (viii) wetlands and floodplains;
 - (ix) Conservation Authority regulation boundaries;
 - (x) trees measuring 150 mm or greater in diameter at breast height including species;
 - (xi) vegetation masses by canopy outline;
- (i) design details and specifications for any proposed retaining walls;
- design details and specifications for any proposed drainage or stormwater management systems;
- (k) if required by the Director, in a form satisfactory to the Director,

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- (i) an excess soil management plan prepared by a qualified person,
- (ii) a dust management plan,
- (iii) an erosion and sediment control plan,
- (iv) a groundwater management plan,
- (v) a stormwater management plan,
- (vi) a traffic management plan; and
- (I) any other information, plans or studies the Director requires to determine whether the site alteration proposal complies with this By-law.
- (m) the contact details of the farmer responsible for the agricultural operation;
- (n) a statement of nature of the agricultural operation;
- (o) the farm business registration number of the agricultural operation or proof of membership in an accredited farm organization;
- (p) a description of the normal farm practice;
- (q) any plans or evidence supporting the normal farm practice that the applicant wishes to rely upon, including the qualifications of any person providing such plans or evidence;
- (r) if the proposed site alteration on a site involves fill being transported to the site from any other source site, a statement from the farmer responsible for the agricultural operation or a qualified person that the fill to be transported to the site is suitable for use at the site; and
- (s) the proposed haul routes, daily truck volume and hours of operation of truck traffic to and from the site.

(3) If an application pursuant to this section is refused, an applicant may reapply pursuant to the requirements of section 15.

General Application Requirements

15 (1) This section applies to all applications other than those to which section 14 applies.

(2) An application for a site alteration permit pursuant to this section shall contain:

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- (a) the address, legal description and registered owner of the site;
- (b) the area of the site in hectares;
- (c) up-to-date contact details of the owner of the site, and of the applicant, if not the owner of the site;
- (d) the past, current and intended future uses of the site;
- (e) the purpose of the proposed site alteration;
- (f) the volume of soil involved in the proposed site alteration in cubic metres;
- (g) intended start date and completion date for the proposed site alteration;
- (h) a control plan of the site and the area within 30 metres of the property lines of the site drawn to scale, prepared by a licenced surveyor, professional engineer or professional geoscientist, showing the property lines and all existing and proposed:
 - (i) elevation contours at 0.5 metre intervals or less;
 - (ii) spot elevations at 15 metre intervals along the property lines;
 - (iii) predominant native soil types;
 - (iv) buildings and other structures including retaining walls;
 - (v) highways, driveways and paths;
 - (vi) impermeable surfaces;
 - (vii) easements and rights-of-way;
 - (viii) above- and below-ground private, municipal or utility infrastructure including the size and invert elevations of drainage swales, ditches, pipes and culverts;
 - (ix) bodies of water and watercourses;
 - (x) wetlands and floodplains;
 - (xi) Conservation Authority regulation boundaries;
 - (xii) trees measuring 150 mm or greater in diameter at breast height including species;

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- (xiii) vegetation masses by canopy outline;
- (xiv) tree protection measures;
- (xv) erosion and sediment control measures;
- (xvi) construction site control and security measures;
- (xvii) locations of site alteration including temporary stockpiles, specifying the volumes, source and type of fill involved;
- (xviii) final ground covering;
- (i) design details and specifications for any proposed retaining walls;
- design details and specifications for any proposed drainage or stormwater management systems;
- (k) if required by the Director, in a form satisfactory to the Director,
 - (i) an excess soil management plan prepared by a qualified person,
 - (ii) a dust management plan,
 - (iii) an erosion and sediment control plan,
 - (iv) a groundwater management plan,
 - (v) a stormwater management plan,
 - (vi) a traffic management plan; and
- (I) any other information, plans or studies the Director requires to determine whether the site alteration proposal complies with this By-law.

Transportation of Excess Soil

(3) Subject to section 25, if the proposed site alteration on a site involves fill being transported to the site from any other source site, the application shall contain:

- (a) the address and legal description of each source site;
- (b) a statement of the nature of the project on each source site that is generating the fill to be transported to the site;
- (c) the volume of fill to be transported to the site from each source site;

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- (d) the contact details for the person responsible for the project on each source site;
- (e) the past uses of each source site;
- (f) a copy of the detailed sampling and analysis plan for all fill excavated from each source site, and confirmation from a qualified person retained by the registered owner of the source site stating that the fill to be transported to the site is suitable for use at the site;
- (g) a letter from the registered owner of the source site confirming (a) to (f);
- (h) the contact details of a person from the source site, which is located in the City of Hamilton, who has knowledge of any past uses of the source site and who is able to provide information with respect to Records of Site Condition of the source site; and
- (i) the proposed haul routes, daily truck volume and hours of operation of truck traffic to and from the site.

Site Alteration as Normal Farm Practice

(4) If an application for a site alteration permit is made for a site where an agricultural operation is carried on or is intended to be carried on and the proposed site alteration is part of a normal farm practice, other than as described in subsection 5(2), the application shall contain:

- (a) the contact details of the farmer responsible for the agricultural operation;
- (b) a statement of nature of the agricultural operation;
- (c) the farm business registration number of the agricultural operation;
- (d) a description of the normal farm practice; and
- (e) any plans or evidence supporting the normal farm practice, including the qualifications of any person providing such plans or evidence.

Waiver of Application Requirements

16 Despite section 15, the Director may waive any application requirement the Director determines to be unnecessary in the circumstances of the proposed site alteration.

Application Form

17 An application shall be made in such form as may be determined by the Director from time to time.

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Appeal for Normal Farm Practices

18 (1) Where section 14 or subsection 15(4) applies, if the Director refuses to issue a site alteration permit, the applicant may appeal the refusal to the Planning Committee or any successor Committee by requesting an appeal in writing to the Clerk within 30 days of being notified of the refusal.

(2) Upon receipt of a written request for an appeal, the Clerk shall:

- (a) schedule a hearing of the appeal before the Committee;
- (b) give the applicant notice of the appeal date at least 7 days prior to the hearing date; and
- (c) give notice of the request for an appeal to the Director, who shall forward the complete application and reasons for refusal to the Clerk for distribution to the Committee.

(3) If the applicant does not attend the appointed time and place for the appeal, the appeal may proceed in the absence of the applicant and the applicant shall not be entitled to further notice in the proceeding.

(4) On an appeal, the Committee has all the powers and duties of the Director in considering whether to issue a site alteration permit to the applicant.

(5) The applicant shall not be entitled to a further hearing on the matter before Council.

(6) The decision of the Committee, once confirmed by Council, is final and binding.

Fee, Security and Agreement

Site Alteration Agreement

19 Prior to the issuance of a site alteration permit, the Director may require the applicant, registered owner of the site, and such other persons as the Director deems appropriate to enter into a site alteration agreement with the City, which may be registered on title to the site, which agreement may address any of the matters relevant to this By-law, including indemnification of the City and insurance, and the Director is authorized to enter such agreement.

Application Fee

20 (1) The Director shall determine the application fee to be paid by the applicant in accordance with Schedule "A".

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Fee Where Contravention

(2) Where an applicant applies for a site alteration permit for a site where site alteration has occurred in contravention of this By-law, the application fee to be paid by the applicant shall be twice the amount otherwise payable, subject to the discretion of the Director.

Security

21 (1) An applicant shall provide financial security to the City to ensure compliance with this By-law, including to ensure:

- (a) maintenance of construction site control and security measures;
- (b) remediate fouling or damage to municipal roads and other infrastructure; and
- (c) rehabilitation and restoration of the site to a condition consistent with this Bylaw.

Amount of Security

(2) The Director shall determine the amount of the security to be provided to the City by the applicant, being:

- (a) fifty percent of the value of the earthworks involved in the proposed site alteration; plus
- (b) one hundred percent of the estimated cost to restore lands and infrastructure affected by the earthworks

Form of Security

(3) Security shall be provided in cash or an irrevocable letter of credit issued by a financial institution or equivalent in a form satisfactory to the City Solicitor.

Drawing Upon Security

(4) The City may draw upon the security to remedy any breach of this By-law, including a breach of the terms of an issued site alteration permit or a site alteration agreement with the City, and the for payment of any costs set out in section 36.

Release of Security

(5) The City shall not release the security until,

(a) site alteration is complete in accordance with the site alteration permit;

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- (b) if applicable, the permit holder has provided a certificate of compliance prepared by the person who prepared the control plan required by clause 15(2)(h), or a person of equivalent qualifications, confirming that site alteration has been completed in accordance with the approved control plan; and
- (c) the City has carried out a final inspection of the site, and the Director is satisfied that the site alteration is in accordance with this By-law, the site alteration permit and the site alteration agreement, if applicable.

Compliance Letter

22 Upon paying any applicable fee, a permit holder may obtain a letter from the Director confirming that a final inspection has been carried out and the Director is satisfied that the site alteration is in accordance with this By-law, the site alteration permit and the site alteration agreement, if applicable.

Site Alteration Undertakings

Public Notice

23 (1) At least 14 days prior to commencing site alteration pursuant to an issued site alteration permit, the permit holder shall provide written notice, at the permit holder's expense, of the approved site alteration undertaking to neighbouring property owners likely to be impacted by the site alteration undertaking in a form approved by the Director.

Same

(2) Prior to commencing site alteration pursuant to an issued site alteration permit, the permit holder shall provide certification to the Director that subsection (1) has been complied with, including a list of the addresses or a map showing the properties where the written notice has been delivered.

Pre-Construction Meeting for General Application

24 (1) No person shall undertake site alteration pursuant to a site alteration permit to which section 15 applies without first participating in pre-construction meeting with Growth Management Division staff and obtaining the approval of the Director to commence site alteration.

Notification for Minor Agricultural Application

(2) No person shall undertake site alteration pursuant to site alteration permit to which section 14 applies without first notifying the Director 48 hours in advance of commencing site alteration

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Fill From Outside Hamilton Prohibited

25 No person shall transport fill to a site from any other source site that is located outside the City of Hamilton.

General Conditions

26 No person shall undertake site alteration or cause site alteration to be undertaken except in accordance with the following conditions:

- (a) no fill deposited on the site shall contain garbage, asphalt, glass, plastic, metals, petroleum products, putrescible material, soluble or decomposable chemical substances, or similar materials;
- (b) no fill transported to the site from any other source site or moved from one area of the site to another shall exceed the soil quality standards determined in accordance with section 28;
- (c) topsoil shall be removed and stockpiled on the site from all areas likely to be disturbed by any other site alteration, and shall be replaced on the site to the extent practicable;
- (d) the permit holder shall maintain such written or electronic records of fill transported to the site from any other source site as the Director may require;
- (e) fill transported to the site from any other source site or moved from one area of the site to another shall be finally placed in accordance with the approved control plan within 14 days of being deposited or moved, except as stockpiled in accordance with the approved control plan;
- (f) fill deposited on the site shall be compacted in accordance with good engineering practices;
- (g) site alteration shall not cause adverse impacts, on the site or any other lands, on any of the following:
 - (i) surface water drainage;
 - (ii) groundwater or a water source intended for agricultural use or human consumption;
 - (iii) bodies of water or watercourses;
 - (iv) private, municipal or utility infrastructure;
 - (v) buildings or other structures;

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- (vi) trees or vegetation;
- (vii) wildlife;
- (viii) agricultural production;
- (h) no site alteration shall be undertaken:
 - (i) on any Saturday, Sunday, or statutory holiday;
 - using highways to transport fill to or from the site except those highways approved as a haul route by the Director, and in accordance with Traffic Bylaw No. 01-215;
 - (iii) in contravention of the Noise By-law No. 11-285;
 - (iv) at any time when a wind warning issued by Environment Canada is in effect for the area of the site; or
 - (v) during or within 48 hours of the site receiving 15 mm or more of precipitation within a 24-hour period.

Potential Contamination

27 (1) If, at any time, any person performing site alteration, or an employee, agent or contractor of a person performing site alteration makes an observation of the site or any fill being excavated, moved, transported or deposited on the site, including any visual or olfactory observation, that the fill may be affected by contaminants, the site alteration shall stop immediately.

Notice to Director

(2) Any person who makes an observation described in subsection (1) and the permit holder shall immediately notify the Director if there has been an observation described in subsection (1).

Remediation

(3) The permit holder shall take steps to remove and remediate the potentially contaminated fill to the satisfaction of the Director.

Prohibition

(4) No person shall resume site alteration until authorized by the Director.

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Soil Quality Standards

28 The soil quality standards referred to in clause 26(b) shall be the standards set out in Table 1 of the Soil, Ground Water and Sediment Standards, referenced in O. Reg. 153/04, as applicable to the use of the site described in the permit application unless the applicant submits an excess soil management plan prepared by a qualified person and demonstrates to the satisfaction of the Director that a less stringent standard is appropriate.

Additional Conditions

29 (1) In addition to the general conditions set out in section 25, the Director may impose such conditions to the issuance of a permit as in the Director's opinion are reasonable to ensure compliance with this By-law.

Variance of Conditions

(2) The Director may vary any of the conditions set out in section 25 provided that the general intent of this By-law is still met.

Restoration Upon Revocation or Incompleteness

30 If a permit is revoked by the Director or the permit holder is unable to or determines not to complete the approved site alteration proposal, the permit holder shall promptly restore the site to a condition consistent with this By-law to the satisfaction of the Director.

Permit Expiry

31 (1) A site alteration permit shall be valid for a period of 2 years from the date of issuance.

Permit Renewal

(2) A site alteration permit may be renewed for a period of 2 years upon application within 90 days of the date of expiry.

Not Transferrable

(3) A site alteration permit is issued for a particular site and is not transferrable to another site.

Deemed Revocation

(4) A site alteration permit shall be deemed to be revoked upon the transfer of ownership of the site unless the new owner provides a written undertaking to comply with all of the terms of the site alteration permit, including assuming any agreement executed by the former owner, and the requirement to provide security.

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Administration and Enforcement

Administration

32 This By-law shall be administered and enforced by the Director, who may designate inspectors for the purposes of this By-law from time to time.

Experts and Consultants

33 The Director may engage such persons possessing special or expert knowledge, including legal counsel, that the Director requires to

- (a) evaluate or peer review a site alteration permit application;
- (b) provide advice as to any matter relevant to a site alteration permit application, site alteration permit or site alteration agreement;
- (c) perform inspections, testing or sampling required to enforce this By-law;
- (d) provide advice or project management with respect to work carried out by the City pursuant to subsection 35(3)0; or
- (e) otherwise enforce this By-law.

Entry on Land

34 (1) An inspector may enter on land at any reasonable time for the purpose of carrying out an inspection to determine whether or not any of the following are being complied with:

- (a) this By-law;
- (b) a condition of a site alteration permit;
- (c) an order under the *Municipal Act, 2001* or this By-law;
- (d) a site alteration agreement.

Inspection Powers

(2) An inspector carrying out an inspection under subsection (1) may:

- (a) require the production for inspection of documents or things relevant to the inspection;
- (b) inspect and remove documents or things relevant to the inspection for the purpose of making copies or extracts;

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- (c) require information from any person concerning a matter related to the inspection; and
- (d) alone or in conjunction with a person possessing special or expert knowledge, make examinations or take tests, samples or photographs necessary for the purposes of the inspection.

Biosecurity Practices

(3) An inspector or other person entering upon land where an agricultural operation occurs shall observe appropriate biosecurity practices.

Orders

35 (1) An inspector who is satisfied that a contravention of this By-law has occurred may make one or more orders requiring any person who contravened the By-law,

- (a) to discontinue the contravening activity, or
- (b) to do work to correct the contravention.

Immediate Effect

(2) An order under subsection (1) may take immediate effect.

Remedial Action

(3) If a person fails to comply with an order under subsection (1), the Director or persons acting upon the Director's instructions may enter on land at any reasonable time to do the things required by the order at the person's expense.

Recovery of Costs

36 The City may recover any of the following costs by action or by adding the costs to the tax roll and collecting them in the same manner as property taxes:

- (a) its actual costs plus 15% for administration and staff costs plus interest at the rate of 15% per year to engage persons possessing special or expert knowledge pursuant to section 33;
- (b) its actual costs plus 50% for project management, administration and staff costs plus interest at the rate of 15% per year for work performed by the City pursuant to subsection 35(3).

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Offences and Penalties

Offence

37 (1) Any person other than a corporation who contravenes any provision of this Bylaw or an order made under this By-law is guilty of an offence and on conviction is liable to a maximum fine of \$10,000 for a first offence, and \$25,000 for a subsequent offence.

Officers and Directors

(2) Any officer or director who knowingly concurs in the contravention of this By-law or an order made under this By-law is guilty of an offence and on conviction is liable to a maximum fine of \$10,000 for a first offence and \$25,000 for a subsequent offence.

Corporations

(3) Any corporation which contravenes any provision of this By-law or an order made under this By-law is guilty of an offence and on conviction is liable to a fine of \$50,000 for a first offence and \$100,000 for any subsequent offence.

Economic Advantage

(4) In addition, if any person convicted of an offence under this By-law has gained economic advantage from the contravention of the By-law, they are liable to a special fine equal to the economic advantage gained.

Continuing Offence

38 Each day or a part of a day that a contravention of this By-law continues is deemed to be a separate offence.

Administrative Penalties

39 In the alternative to a charge for the offences described in section 37, an inspector may issue an administrative penalty notice for any contravention of this By-law.

Administrative Provisions

Severability

40 In the event that any provision or part of a provision in this By-law is found to be invalid or unenforceable then the particular provision or part thereof shall be deemed to be severed from the remainder of the By-law and all other provisions or parts thereof shall remain in full force and effect and shall be valid and enforceable to the fullest extent permitted by law.

Administrative Penalty Table

41 Administrative Penalty By-law No. 17-225 is amended by adding Table 20:

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TABLE 20: BY-LAW NO. 19-286 PROHIBITING AND REGULATING THE ALTERATION OF PROPERTY GRADES. THE PLACING OR DUMPING OF FILL. AND THE REMOVAL OF TOPSOIL						
ITEM	COLUMN 1 DESIGNATED BY- LAW & SECTION		COLUMN 2 SHORT FORM WORDING	COLUMN 3 EARLY PAYMENT	COLUMN 4 SET PENALTY	
1	19-286	11(1)	Site alteration without permit	\$400.00	\$500.00	
2	19-286	25	Transporting Fill to a site from a source site that is located outside the City of Hamilton	\$400.00	\$500.00	

Transition

42 (1) Despite section 44, the provisions of By-law No. 03-126, as amended, continue to apply to a permit issued pursuant to that By-law.

No Renewals

(2) The Director shall not grant any extensions or renewals of permits issued under Bylaw No. 03-126.

Schedules

43 (1) The following Schedules are attached to and form part of this By-law:

- (a) Schedule "A" Site Alteration Permit Application Fees
- (b) Schedule "B" Financial Security

(2) Schedule "A" and any other fees arising from this By-law may be amended by Council through the City's User Fees and Charges By-law from time to time.

(3) Schedule "B" may be revised by the Director.

Repeal

44 City of Hamilton By-law No. 03-126, as amended, is repealed.

Coming Into Force

45 This By-law comes into force on the day it is passed.

PASSED this 27th day of November, 2019.

F. Eisenberger Mayor A. Holland City Clerk

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Schedule "A" to By-law No. 19-286

Site Alteration Permit Application Fees

- I. Minor Permit Fee for Residential Applications and Minor Agricultural Applications \$696.00 (includes HST)
- II. Major Permit Fee for non-residential applications and Major Agricultural Applications \$2,770.00 (includes HST)

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Schedule "B" to By-law No. 19-286

Financial Security

Security deposit to be used by the City as in accordance with Section 21 of the Agreement, which amount is calculated to be the sum of 50% of the value earthworks and 100% of the value of restoration of the lands affected by earthworks.

Item	Amount	Basis
Earthworks		Cost of importing/exporting per cubic meter (50%)
Restoration		Grade and seed (100%)
Soil Testing		As per recommendations of Soil Management Plan (100%)
Siltation Erosion Control		Cost of implementation of Erosion and Siltation Control measures (100%)
Municipal Road Remediation		Remediate fouling or damage to municipal roads and other infrastructure

Authority: Item 7, Planning Committee Report 19-018 (PED19187) CM: November 27, 2019 Ward: 2

Bill No. 287

CITY OF HAMILTON

BY-LAW NO. 19-

To Amend By-law No. 01-218, as amended, Being a By-law To Regulate On-Street Parking

WHEREAS Section 11(1)1 of the Municipal Act, S.O. 2001, Chapter 25, as amended, confers upon the councils of all municipalities the power to enact by-laws for regulating parking and traffic on highways subject to the *Highway Traffic Act*;

AND WHEREAS on the 18th day of September, 2001, the Council of the City of Hamilton enacted By-law No. 01-218 to regulate on-street parking;

AND WHEREAS it is necessary to amend By-law No. 01-218, as amended.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. By-law No. 01-218, as amended, is hereby further amended by adding/deleting from the identified Schedules and Sections noted in the table below as follows:

Schedule	Section	Highway	Side	Location	Duration	Rate/Hr	Deleting
5 – Parking Meters	Е	Wellington St.	West	Barton St. to 55m southerly	3 hr	\$1.50	Adding

Schedule	Section	Highway	Side	Location	Times	Adding/ Deleting
13 – No Stopping	Е	Wellington St.	West	Burlington St. to Robert St.	4:00 p.m. to 6:00 p.m. Monday to Friday	Deleting
13 – No Stopping	E	Wellington St.	West	Burlington St. to Barton St.	4:00 p.m. to 6:00 p.m. Monday to Friday	Adding
13 – No Stopping	E	Wellington St.	East	Barton St. to Robert St.	4:00 p.m. to 6:00 p.m. Monday to Friday	Deleting
13 – No Stopping 13 – No	Е	Wellington St.	East	Robert St. to King William St.	2:00 p.m. to 6:00 p.m. Monday to Friday	Deleting
Stopping	E	Wellington St.	East	Barton St. to King William St.	2:00 p.m. to 6:00 p.m. Monday to Friday	Adding

- 2. Subject to the amendments made in this By-law, in all other respects, By-law No. 01-218, including all Schedules thereto, as amended, is hereby confirmed unchanged.
- 3. This By-law shall come into force and take effect on the date of its passing and enactment.

PASSED this 27th day of November, 2019.

F. Eisenberger Mayor A. Holland City Clerk
Authority: Item 2, General Issues Committee Report 19-025 (FCS19070) CM: November 27, 2019 Ward: City Wide

Bill No. 288

CITY OF HAMILTON

BY-LAW NO. 19-

To Amend the Sanitary Surcharge and Wastewater Abatement By-law No. 03-272 and Implement the 2020 Fees and Charges

WHEREAS on September 24, 2003, the Council of the City of Hamilton passed By-law No. 03-272, known and referred to as "The Sanitary Surcharge and Wastewater Abatement By-law";

AND WHEREAS pursuant to sections 8, 9 and 10 of the *Municipal Act, 2001,* a municipality may pass by-laws respecting public assets of the municipality acquired for the purpose of exercising its authority under the *Municipal Act 2001* or any other Act, and respecting services that the municipality considers necessary or desirable for the public, including the provision of public utilities such as water and sewage, as defined in the *Municipal Act, 2001*;

AND WHEREAS sections 9, 10 and 391 of the *Municipal Act, 2001*, authorize a municipality to pass by-laws imposing fees or charges for services or activities provided or done by or on behalf of the municipality and for the use of the municipality's property, including property under its control;

AND WHEREAS on the 27th day of November, 2019 the Council of the City of Hamilton approved Item 2 of General Issues Committee Report 19-025 and authorized the 2020 fees and charges set out herein;

AND WHEREAS notice of the 2020 fees and charges set out herein has been given in accordance with the provisions of the City of Hamilton's Public Notice Policy By-law No. 07-351;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. Schedule "A" to By-law No. 03-272 is deleted and replaced with the new Schedule "A" attached to this by-law.

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- 2. Schedule "B" to By-law No. 03-272 is deleted and replaced with the new Schedule "B" attached to this by-law.
- 3. The fees and charges imposed by this by-law continue in force until amended, repealed or replaced (by by-law or by a resolution of the Council of the City of Hamilton confirmed by by-law) and for greater certainty this includes continuing in force after December 31, 2020 until amended, repealed or replaced.
- 4. This by-law comes into force on January 1, 2020.

PASSED this 27th day of November, 2019.

F. Eisenberger Mayor A. Holland City Clerk

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SCHEDULE "A"

Wastewater/Storm Fees and Charges

I. Metered Water Customers

The Wastewater/Storm Fees and Charges consist of a daily wastewater/storm fixed charge and a wastewater/storm treatment charge.

A) <u>Daily Wastewater/Storm Fixed Charge</u>

The daily wastewater/storm fixed charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the City's wastewater/storm sewage systems.

Meter Size	Wastewater/Storm Rate
15mm	\$ 0.39
16 mm	\$ 0.39
20 mm	\$ 0.39
21 mm	\$ 0.39
25 mm	\$ 0.98
38 mm	\$ 1.95
50 mm	\$ 3.12
75 mm	\$ 6.24
100 mm	\$ 9.75
150 mm	\$19.50
200 mm	\$31.20
250 mm	\$44.85
300 mm	\$66.30

Schedule "A" continued

B) <u>Wastewater/Storm Treatment Charges</u>

Wastewater/storm treatment charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic meter basis at the rates indicated in the table below. The total monthly wastewater/storm treatment charge is the sum of usage in all blocks at the rate for each block:

		Residential	Multi-Residential, Commercial, Institutional & Industrial
Consumption Block	Monthly Water Consumption (m ³)	Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.88	1.75
2	>10	1.75	1.75

II. Non-Metered Water Customers

The non-metered annual wastewater/storm rate is \$638.75 per annum, plus applicable taxes,

Note: The non-metered annual water rate for water supplied by the City of Hamilton is \$594.95 per annum, plus applicable taxes, for a combined total non-metered water and wastewater/storm annual rate of \$1,233.70 per annum, plus applicable taxes.

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SCHEDULE "B"

Wastewater Abatement Program

- (a) Application Processing Fee (Section 10)
 (b) Annual Administration Fee (where annual Abatement exceeds \$500.00 -sub-section 22(b))
 (b) Annual Administration Fee (where annual Abatement exceeds \$500.00
- 2. In determining whether a Consumer appears to qualify for an Abatement under section 10 of this By-law, the Abatement shall be calculated in accordance with the following formula, based on data from the calendar year prior to the year of application for the Abatement:
 - A = annual volume (m³) of water supplied to the property from the potable water supply
 - B = annual volume of water that was sourced from the potable water supply and diverted from the City's sanitary sewage works (if B is less than 25% of A, the Consumer is not eligible for the Abatement; if B is greater than 75% of A, insert a value equal to 75% of A)
 - C = annual wastewater discharged to the City's sanitary sewer and combined sewer system (C = A B) or C = actual measured value using sewer flow monitoring if required by the Director
 - D = infiltration and inflow add back ($D = C \times 133\%$: add back adjustment of 33% to the volumetric charge so that all ratepayers continue to pay an equal portion of the treatment costs associated with inflow and infiltration)
 - E% = wastewater Abatement in percentage
 - Step 1: A B = C; or C = actual measured value using sewer flow monitoring if required by the Director
 - Step 2: D = C x 133%
 - Step 3: $E\% = (A D) \times 100$

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Schedule "B" continued

- 3. If an Abatement is authorized for a Consumer in accordance with this Bylaw, the Abatement will be applied quarterly each year in accordance with the following formula:
 - F = actual volume (m3) of potable water supplied to the property by the City during the previous quarter
 - G = volume (m3) of water eligible for the Abatement during the previous quarter
 - H= wastewater/storm treatment charge (see Schedule "A" to this Bylaw)
 - \$I = dollar amount of Abatement for the billing period

 Step 4:
 F x E% = G

 Step 5:
 G x H = \$I

Authority: Item 2, General Issues Committee Report 19-025 (FCS19070) CM: November 27, 2019 Ward: City Wide

Bill No. 289

CITY OF HAMILTON

BY-LAW NO. 19-

To Amend the Sewer and Drain By-law No. 06-026, and Implement the 2020 Fees and Charges

WHEREAS on February 15, 2006, the Council of the City of Hamilton passed Bylaw No. 06-026, known and referred to as "The Sewer and Drain By-law", which by-law came into force on March 1, 2006;

AND WHEREAS sections 9, 10 and 391 of the *Municipal Act, 2001*, authorize a municipality to pass by-laws imposing fees or charges for services or activities provided or done by or on behalf of the municipality and for the use of the municipality's property, including property under its control;

AND WHEREAS on the 27th day of November, 2019, the Council of the City of Hamilton approved Item 2 of General Issues Committee Report 19-025 and authorized the 2020 fees and charges set out herein;

AND WHEREAS notice of the 2020 fees and charges set out herein has been given in accordance with the provisions of the City of Hamilton's Public Notice Policy By-law No. 07-351;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

- 1. Schedule "A" to By-law No. 06-026 is deleted and replaced with the new Schedule "A" attached to this by-law.
 - 2. The fees and charges imposed by this by-law continue in force until amended, repealed or replaced (by by-law or by a resolution of the Council of the City of Hamilton confirmed by by-law) and for greater certainty this includes continuing in force after December 31, 2020 until amended, repealed or replaced.

To Amend the Sewer and Drain By-law No. 06-026, and Implement the 2020 Fees and Charges

Page 2 of 4

3. This by-law comes into force on January 1, 2020.

PASSED this 27th day of November, 2019.

F. Eisenberger Mayor A. Holland City Clerk

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SCHEDULE "A"

SCHEDULE OF FEES AND CHARGES Effective January 1, 2020

 The following fees are payable for the sewer permit, which fees include a visual inspection of a Sewer Lateral - Private Portion or a Storm Sewer Lateral - Private Portion, or both, to confirm the Sewer Lateral - Private Portion or a Storm Sewer Lateral - Private Portion, or both, have been installed or repaired to the City of Hamilton specifications and in accordance with a sewer permit:

(a)	Regular Hours inspection	\$96.68
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- (b) After Hours/Emergency inspection \$205.40
- 2. In addition to the fee described in section 1 of this Schedule "A", the following sewer permit fee is payable for a CCTV inspection of a Main Sewer where determined by the General Manager of Public Works to be necessary to confirm that a Sewer Lateral Private Portion or a Storm Sewer Lateral Private Portion, or both, have been installed or repaired to the City of Hamilton specifications and in accordance with a sewer permit:

Main Sewer inspection

4.

Cost plus 33% overhead

 Sewer-related service calls on private property Note: Cost for service call to investigate a sewer related complaint where the issue is determined to be on private property. No charge for sewer complaints related to issue originating from the City's sewer system. Missed appointments will be billed the corresponding service call rate.

(a)	Service Call - Regular Hours	\$86.11
(b)	Service Call - After Hours/Emergency	\$173.70
Miss	sed or Cancelled Inspection Fee	\$69.50

- 5. Sewer Lateral Cleaning and Investigation Fees:
 - (a) Complete Sewer Lateral Investigation Regular Hours \$405.91
 - (b) Complete Sewer Lateral Investigation After Hours \$448.36

(c)	Partial Sewer Lateral Cleaning – Regular Hours	\$132.65
(d)	Partial Sewer Lateral Cleaning – After Hours	\$185.71
(e)	Abandoned Sewer Lateral Investigation- Regular Hours	\$212.24
(f)	Abandoned Sewer Lateral Investigation – After Hours	\$265.30
Miso darr	cellaneous Wastewater Collection System repair – for hage caused by a third party	Cost + 33% overhead

7. Additional Labour Charges:

6.

Fees in Section 1 and 3 of this Schedule A allow for maximum one hour of total labour. An additional labour charge for all services/calls that exceed that allotted labour time will be charged as follows:

½ hour additional labour – Wastewater Collection – Regular Hours \$21.90
 ½ hour additional labour – Wastewater Collection – After Hours/Emergency
 \$32.83

Notes to Schedule "A":

- 1. Fees do not include HST which will be added where applicable.
- 2. "Regular Hours" means any working day, 7:00 a.m. 4:30 p.m. Monday to Friday, excluding weekends, statutory and other public holidays or any other day on which the City has elected to be closed for business.
- 3. "After Hours" means outside Regular Hours Monday to Friday, a Saturday, Sunday, statutory and other public holiday or any other day on which the City has elected to be closed for business.
- 4. "Emergency" means any occurrence where staff and/or equipment must be redeployed from previously assigned task(s) to respond to a time-sensitive request for services/call made under this By-law.
- 5. "Partial Sewer Lateral Cleaning" means services to relieve blockage(s) in the Sewer Lateral in order to temporarily reinstate sewer service.
- 6. "Complete Sewer Lateral Investigation" means services to complete a thorough cleaning and closed circuit television inspection of the Sewer Lateral.
- 7. "Abandoned Sewer Lateral Investigation" means services related to an unsuccessful attempt to access the Sewer Lateral for cleaning.

Authority: Item 2, General Issues Committee Report 19-025 (FCS19070) CM: November 27, 2019 Ward: City Wide

Bill No. 290

CITY OF HAMILTON

BY-LAW NO. 19-

To Amend the Waterworks By-law No. R84-026 and Implement the 2020 Fees and Charges

WHEREAS pursuant to sections 8, 9 and 10 of the *Municipal Act, 2001,* a municipality may pass by-laws respecting public assets of the municipality acquired for the purpose of exercising its authority under the *Municipal Act, 2001* or any other Act, and respecting services that the municipality considers necessary or desirable for the public, including the provision of public utilities such as water and sewage, as defined in the *Municipal Act, 2001*;

AND WHEREAS sections 9, 10 and 391 of the *Municipal Act, 2001* authorize a municipality to pass by-laws imposing fees or charges for services or activities provided or done by or on behalf of the municipality and for the use of the municipality's property, including property under its control;

AND WHEREAS on the 27th day of November, 2019, the Council of the City of Hamilton approved Item 2 of General Issues Committee Report 19-025 and authorized the 2020 fees and charges set out herein;

AND WHEREAS notice of the 2020 fees and charges set out herein has been given in accordance with the provisions of the City of Hamilton's Public Notice Policy By-law No. 07-351.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

- 1. Schedule "A" to By-law No. R84-026 is deleted and replaced with the new Schedule "A" attached to this by-law.
- 2. Schedule "C" to By-law No. R84-026 is deleted and replaced with the new Schedule "C" attached to this by-law.
- 3. Schedule "E" to By-law No. R84-026 is deleted and replaced with the new Schedule "E" attached to this by-law.

- 4. Schedule "G" to By-law No. R84-026 is deleted and replaced with the new Schedule "G" attached to this by-law.
- 5. Schedule "H" to By-law No. R84-026 is deleted and replaced with the new Schedule "H" attached to this by-law.
- 6. The fees and charges imposed by this by-law continue in force until amended, repealed or replaced (by by-law or by a resolution of the Council of the City of Hamilton confirmed by by-law) and for greater certainty this includes continuing in force after December 31, 2020 until amended, repealed or replaced.
- 7. This by-law comes into force on January 1, 2020.

PASSED this 27th day of November, 2019.

F. Eisenberger Mayor A. Holland City Clerk To Amend the Waterworks By-law No. R84-026 and Implement the 2020 Fees and Charges

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SCHEDULE "A"

NON-METERED WATER RATES EFFECTIVE JANUARY 1, 2020*

The non-metered annual water rate for water supplied by the City of Hamilton is:

\$594.95 per annum.

Note: The non-metered annual wastewater/storm rate is \$638.75 per annum, for a combined total non-metered water and wastewater/storm annual rate of \$1,233.70 per annum.

*Fees above do not include HST which will be added where applicable.

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SCHEDULE "C"

MISCELLANEOUS RATES FOR WATER EFFECTIVE JANUARY 1, 2020*

(Referred to in sub-sections 12(6), (7) and (8))

1. <u>Travelling Shows and Other Temporary Occasions</u>

Applicants for travelling shows or applicants for other temporary occasions shall pay a deposit of Six Thousand, Three Hundred Dollars (\$6,300.00), which consists of:

- (a) Three Hundred Dollars (\$300.00) as a usage deposit (to be applied to the cost of temporary connection/ disconnection, the per diem rental cost for the fire hydrant adapter and the amount due for water used); and
- (b) Six Thousand Dollars (\$6,000.00) as a damage deposit (refundable upon return to the City of the fire hydrant adapter, less any damages incurred).

The fee for connecting and disconnecting the water service and for the fire hydrant adapter rental are set forth in Section 7 of Schedule "E" to this Bylaw and are in addition to the applicable metered water rate set out in Schedule "G" to this By-law.

- 2. <u>Public Water Filling Stations</u>
 - (a) The rate payable by water users for water supplied to tank trucks at the Public Water Filling Stations is \$2.45 per cubic metre or part thereof. The Public Water Filling Stations are located at:
 - (i) Cormorant Road, Ancaster
 - (ii) Dartnall Road, Hamilton.
 - (b) Annual Water Haulage License Fee \$57.44
- 3. <u>Private Water Filling Stations</u>

The one time permit fee for new Private Water Filling Stations approved by the General Manager of Public Works is \$1,217.22 and is payable upon permit application.

The annual permit fee for both existing Private Water Filling Stations and new Private Water Filling Stations approved by the General Manager of Public Works is \$386.22 and is payable by the Owner of the Private Water Filling Station within one month of the notification by the City.

4. <u>Areas Outside the City of Hamilton</u>

The rate for water supplied to municipalities for the Owner or Occupant of any lands outside the City of Hamilton is the applicable metered water rates set forth in Schedule "G" to this By-law, plus such other surcharge and rate of return as may be specifically defined in the agreement between the City and the municipality, Owner or Occupant of the lands outside the City of Hamilton.

* Fees above do not include HST which will be added where applicable.

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SCHEDULE "E"

TABLE OF FEES FOR VARIOUS SERVICES* EFFECTIVE JANUARY 1, 2020

1. Permit fees associated with the supply and installation of water meter and remote reading device, inspection and the turning on of the water, as referred to in clause 4(1)(b) of By-law R84-026, as amended.

Size of Water Meter	Fee	
16 mm displacement	\$ 359.70	
20 mm displacement	\$ 404.60	
21 mm displacement	\$ 404.60	
25 mm displacement	\$ 559.40	
38 mm displacement	\$ 905.08	
50 mm displacement	\$ 1,218.80	
50 mm turbine	\$ 1,409.67	
50 mm compound	\$ 3,316.40	
100 mm turbine	\$ 3,870.13	
100 mm compound	\$ 5,304.84	
100 mm fire service turbine	\$ 6,759.21	
100 mm fire service compound	\$ 8,787.29	
100 mm magnetic flow meter ^{1.}	\$ 9,067.33	
100 mm fire rated magnetic flow meter ^{1.}	\$ 9,472.19	
150 mm turbine	\$ 7,608.67	
150 mm compound	\$10,419.16	
150 mm fire service turbine	\$11,235.65	
150 mm magnetic flow meter ^{1.}	\$11,396.47	
150 mm fire rated magnetic flow meter ^{1.}	\$12,566.10	
150 mm fire service compound	\$14,215.97	
200 mm turbine	\$ 9,187.68	

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200 mm compound	\$12,344.57	
200 mm magnetic flow meter ^{1.}	\$12,268.08	
200 mm fire rated magnetic flow meter ^{1.}	\$13,407.34	
200 mm fire service turbine	\$14,437.52	
200 mm fire service compound	\$19,450.06	
250 mm turbine	\$15,785.99	
250 mm magnetic flow meter ^{1.}	\$14,686.07	
250 mm fire rated magnetic flow meter ^{1.}	\$17,382.96	
250 mm fire service turbine	\$19,673.87	
250 mm fire service compound	\$25,297.11	
Radio Remote Read Equipment Installation	\$ 214.63	
^{1.} Must be approved by Supervisor of Meter Operations		

2. Water Meter Removal Fee

Size of Water Meter	Fee
16 mm displacement	\$112.87
20 mm displacement	\$112.87
21 mm displacement	\$112.87
25 mm displacement	\$112.87
38mm – 250 mm (cost depends on size, labour, and meter location	Cost + 10% overhead

3. Water Meter Inspection Services

(a) Inspection – Regular Hours
(b) Inspection – After Hours

4. Upsize Water Service Connection from 20mm to 25mm

Note: Charge for upsizing the water service connection (public portion) when water service connection replacement is already being completed by the City.

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5.	Turning Water Off or On	
	<u>Note</u> : Turning water off at the curb to enable a property owner to	
	complete internal plumbing repairs, or a private water service	
	repair or replacement, and then turning the water back on.	\$404.40
	(a) For turning water off and on (Regular Hours) – 2 visits	\$124.10
	(b) For turning water off and on (After Hours/Emergency) – 2 visits	\$208.25
	(c) For turning water on and on during the same visit $-\frac{7}{2}$ nour maximum (Regular Hours)	¢83 17
	(d) For turning water off and on during the same visit $-\frac{1}{6}$ hour	φ0 0. 47
	maximum (After Hours)	\$114 13
	(e) For turning water off (non-compliance) - $\frac{1}{2}$ hour	φ
	maximum (Regular Hours)	\$83.47
	(f) For turning water on (non-compliance) - ½ hour	
	maximum (Regular Hours)	\$83.47
0		\$ 400.00
6.	Hydrant flow test / Water Quality Flushing	\$106.29
	1 hour total labour	
7.	For temporary connections and disconnections (hydrant\road	adapter
	Tees):"" Note: Costs to install or remove water mater and backflow pr	overtion
	device. When moving a hydrant/road adapter from one site to anoth	evenuon er for the
	same customer both removal and installation fees apply This	service
	requires a usage deposit and a damage deposit.	
	I Isage cost (metered water rate) plus connection/disconnection fee	
	(a) Connection/Disconnection Fee – Regular Hours	\$146.94/visit
	(b) Connection/Disconnection Fee – After Hours/Emergency	\$276.71/visit
	(c) Hydrant\road adapter rental (for initial 7 days)	\$82.56
	(d) Per diem charge for fire hydrant adapter rental (after	
	í initial 7 days)	\$6.13/day
		-

8. Replacement Cost for Lost or Broken Water Meter and Attachments

Size of Meter	Cost
15 mm displacement	\$ 221.75
16 mm displacement	\$ 221.75

To Amend the Waterworks By-law No. R84-026 and Implement the 2020 Fees and Charges

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20 mm displacement	\$ 342.24
21 mm displacement	\$ 342.24
25 mm displacement	\$ 393.97
38 mm displacement	\$ 1,082.62
50 mm turbine	\$1,297.30
50 mm displacement	\$1,596.50
50 mm compound	\$2,069.60
50 mm strainer	\$419.15
100 mm turbine	\$3,264.10
100 mm compound	\$5,273.63
100 mm fire service turbine	\$7,212.18
100 mm fire service compound	\$8,855.57
100 mm magnetic flow meter	\$9,855.25
100 mm fire rated magnetic flow meter	\$10,290.10
100 mm strainer	\$775.66
150 mm turbine	\$6,006.42
150 mm compound	\$9,139.82
150 mm fire service turbine	\$10,968.91
150 mm fire service compound	\$13,949.23
150 mm magnetic flow meter	\$10,918.06
150 mm fire rated magnetic flow meter	\$12,170.80
150 mm strainer	\$1,240.69
200 mm turbine	\$ 6,570.69
200 mm compound	\$10,222.12
200 mm fire service turbine	\$14,454.48

To Amend the Waterworks By-law No. R84-026 and Implement the 2020 Fees and Charges

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200 mm fire service compound	\$19,466.10
200 mm magnetic flow meter	\$13,177.47
200 mm fire rated magnetic flow meter	\$14,395.02
200 mm strainer	\$2,107.80
250 mm turbine	\$11,424.07
250 mm magnetic flow meter	\$13,336.65
250 mm fire rated magnetic flow meter	\$16,225.00
250 mm fire service turbine	\$18,219.75
250 mm fire service compound	\$25,704.87
250 mm strainer	\$3,533.73

9. Testing water meters, referred to in Section 9 of this By-law

15 and 16 mm diameter	\$ 314.56
16 – 25 mm diameter (where removed from service within prior 90 days)	\$ 130.39
20 mm diameter	\$ 362.87
25 mm diameter	\$ 414.60
38 mm diameter	\$ 914.18
50 mm diameter	\$1,542.08
100 mm plus diameter (in situ testing)	\$ 930.42

10. Water Quality/Quantity Service Calls

<u>Note</u>: Cost for a service call to investigate a water quality/quantity complaint and the issue resides on private property. No charge for water quality/quantity complaints related to issues originating from the City's distribution system. Missed appointments will be billed the corresponding service call rate.

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	 (a) Service Call – Regular Hours – Maximum 1 hour total labour (b) Service Call – After Hours/Emergency – Maximum 1 hour total labour 	\$ 83.47 our \$148.36
11.	Hydrant Repair, Replace or Relocate <u>Note</u> : cost to repair, replace or relocate a City fire hydrant. Fee includes labour, materials and equipment.	cost plus 33% overhead
12.	Watermain Shutdown <u>Note</u> : Cost associated with isolating a watermain to facilitate third party	[,] work.
	(a) Watermain Shutdown/Recharge – Regular Hours (b) Watermain Shutdown/Recharge – After Hours/Emergency	\$129.11 \$232.49
13.	Construction Water fees: <u>Note</u> : Charge for unmetered water used for construction prior to installation. Paid at the time of submitting building permit payment.	meter
	 (a) Single residential (per lot or townhouse) (b) Multi-residential (per apartment/condo unit) (c) Industrial/commercial/institutional (\$ per 1,000 square feet of building area or \$ per hectare where no structure is constructed) 	\$100.00 \$46.75 \$32.80
14.	Water Inspection Services: <u>Note:</u> Cost associated with various permit and inspection services re to water services for properties.	lated
	 (a) Private Water Service Repair/Replacement Inspection Regular Hours (b) Private Water Service Repair/Replacement Inspection After Hours/Emergency (c) Water Service Abandonment Inspection – Regular Hours (d) Water Service Abandonment Inspection – After Hours/Emergency (e) Water Service Inspection for Demolition – Regular Hours (f) Water Service Inspection for Demolition – After Hours/Emergency (g) Missed or Cancelled Inspection 	\$93.45 \$158.36 \$ 83.47 \$148.36 \$83.47 \$148.36 \$60.65
15.	General Administration Fees: Account Review General Administrative Request (per hour) NSF Cheque Permit Cancellation Administration Fee Permit Renewal Fee Lead Water Service Replacement Loan Application Fee	\$ 87.91 \$ 69.16 \$ 60.15 \$ 41.14 \$ 41.14 \$ 51.60

To Amend the Waterworks By-law No. R84-026 and Implement the 2020 Fees and Charges

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Monthly Manual Meter Read Fee	\$ 3.00
Water Shut Off	\$ 20.00
Water Shut-off – Notice on Door	\$ 28.25

- 16. Miscellaneous Water Distribution System Repair cost plus 33% <u>Note</u>: Cost for the City to repair damage to the water distribution overhead system caused by a third party. Costs include labour, parts, materials, equipment and permanent restoration.
- 17. Additional Labour Charges: Fees in this Schedule "E" allow for maximum one hour of total labour unless otherwise specified. An additional labour charge for all services/calls that exceed that allotted labour time will be charged as follows:

1/2 Hour Additional Labour – Regular Hours	\$22.83
¹ / ₂ Hour Additional Labour – After Hours/Emergency	\$34.25

Costs are for a single Water Distribution Operator in minimum increments of 30 minutes.

Notes to Schedule "E":

- * Fees do not include HST which will be added where applicable.
- ** This service requires a \$6,300.00 deposit (\$300.00 usage deposit and \$6,000.00 damage deposit).

"Regular Hours" means any working day, 7:00 a.m. - 4:30 p.m. Monday to Friday, excluding weekends, statutory and other public holidays or any other day on which the City has elected to be closed for business.

"After Hours" means outside Regular Hours Monday to Friday, a Saturday, Sunday, statutory and other public holiday or any other day on which the City has elected to be closed for business.

"Emergency" means any occurrence where staff and/or equipment must be redeployed from previously assigned task(s) to respond to a time-sensitive request for services/call made under this By-law.

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SCHEDULE "G"

METERED WATER RATES

EFFECTIVE JANUARY 1, 2020

The metered water rates consist of a daily water fixed charge and a metered water consumption charge.

A) Daily Water Fixed Charge

The daily water fixed charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the Waterworks.

Meter Size	Water Rate
15mm	\$ 0.37
16 mm	\$ 0.37
20 mm	\$ 0.37
21 mm	\$ 0.37
25 mm	\$ 0.93
38 mm	\$ 1.85
50 mm	\$ 2.96
75 mm	\$ 5.92
100 mm	\$ 9.25
150 mm	\$18.50
200 mm	\$29.60
250 mm	\$42.55
300 mm	\$62.90

B) Metered Water Consumption Charges

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly metered water consumption charge is the sum of usage in all blocks at the rate for each block:

		Residential	Multi-Residential, Commercial, Institutional & Industrial
Consumption Block	Monthly Water Consumption (m ³)	Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.83	1.64
2	>10	1.64	1.64

Note to Schedule "G":

Wastewater/storm fees and charges are as set out in By-law No. 03-272 and in the Water and Wastewater/Storm Fees and Charges By-law.

Fees do not include HST which will be added where applicable.

To Amend the Waterworks By-law No. R84-026 and Implement the 2020 Fees and Charges

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SCHEDULE "H"

PRIVATE UNMETERED FIRE LINE FEES

EFFECTIVE JANUARY 1, 2020

(referred to in Section 11(4)

Size of Co	onnection	Monthly
mm	inches	Fees or
		Charges
25	1	\$ 3.60
38	1.5	\$ 8.28
50	2	\$ 14.40
75	3	\$ 32.40
100	4	\$ 57.60
150	6	\$129.60
200	8	\$230.40
250	10	\$230.40
300	12	\$230.40

Note:

1. Fees do not include HST which will be added where applicable.

2. The service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantitites of water used for testing check valves and other backflow protection devices. Authority: Item 2, General Issues Committee Report 19-025 (FCS19070) CM: November 27, 2019 Ward: City Wide

Bill No. 291

CITY OF HAMILTON

BY-LAW NO. 19-

A By-law to Establish the 2020 Water and Wastewater/Storm Fees and Charges for Services, Activities and Use of Property Provided by the City of Hamilton

WHEREAS sections 9, 10 and 391 of the *Municipal Act, 2001*, authorize a municipality to pass by-laws imposing fees or charges for services or activities provided or done by or on behalf of the municipality and for the use of the municipality's property, including property under its control;

AND WHEREAS pursuant to sections 8, 9 and 10 of the *Municipal Act, 2001,* a municipality may pass by-laws respecting public assets of the municipality acquired for the purpose of exercising its authority under the *Municipal Act, 2001* or any other Act, and respecting services that the municipality considers necessary or desirable for the public, including the provision of public utilities such as water and sewage, as defined in the *Municipal Act, 2001*;

AND WHEREAS the City of Hamilton wishes to establish and maintain in one by-law a list of all of its water and wastewater/storm services and activities and the use of property subject to fees or charges, as well as the amount of each fee or charge;

AND WHEREAS on the 27th day of November, 2019, the Council of the City of Hamilton approved Item 2 of General Issues Committee Report 19-025 and authorized the 2020 water and wastewater/storm fees and charges set out herein;

AND WHEREAS notice of the 2020 water and wastewater/storm fees and charges set out herein has been given in accordance with the provisions of the City of Hamilton's Public Notice Policy By-law No. 07-351.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. The water and wastewater/storm fees and charges identified under the headings of Daily Water & Wastewater/Storm Fixed Charges, Metered Water Consumption Charges, Wastewater/Storm Treatment Charges, and Non-Metered Annual Water and Wastewater/Storm Rate on Schedule "A" attached hereto, shall be imposed by the City of Hamilton

A By-law to Establish the 2020 Water and Wastewater/Storm Fees and Charges for Services, Activities and Use of Property Provided by the City of Hamilton

Page 2 of 4

for those services, activities and use of property provided by the City of Hamilton.

- 2. The water and wastewater/storm fees and charges identified as the "2020 Approved Fee or Charge" on Schedule "B" attached hereto, shall be imposed by the City of Hamilton for those services, activities and use of property provided by the City of Hamilton and identified as the "Service Offered" on the said Schedule "B".
- 3. (1) The fees and charges approved and imposed under section 2 are subject to any adjustment authorized by a statute, regulation or by-law in respect of the calculation or administration of a fee or charge, such adjustment to be effective as provided for in such statute, regulation or by-law.
 - (2) Despite sections 1 and 2, any fee or charge:
 - (a) authorized by a by-law that comes into effect on the same or a later date than this By-law; or
 - (b) included in a valid agreement entered into by the City of Hamilton and one or more other parties,

shall be the approved and imposed fee or charge for the service, activity or use of property specified.

- 4. The water and wastewater fees and charges listed in Schedules "A" and "B" attached hereto are subject to the Harmonized Sales Tax (H.S.T.), where applicable.
- 5. The fees and charges imposed by this by-law are due and payable:
 - (a) at the time of the transaction for which the fee or charge is imposed; or
 - (b) if subsection 5(a) is not applicable, upon the due date specified in any invoice issued by the City of Hamilton or by any other body acting on behalf of the City of Hamilton to any person in connection with a fee or charge imposed by this By-law.
- 6. Late payment charges shall be added to all unpaid fees and charges as follows:
 - (a) for the fees and charges set out in Schedule "A" and Schedule "B" attached hereto, when billed by a third party on behalf of the

Page 3 of 4

City of Hamilton, a rate of 1.5% per month calculated daily on any overdue amount, or such other rate as is approved by Council;

- (b) for the fees and charges set out in Schedule "A" and Schedule "B" attached hereto, when billed by the City of Hamilton, the current prime rate plus 2%, adjusted quarterly, on any overdue amount, or such other rate as is approved by Council.
- 7. All unpaid fees or charges imposed by this By-law on a person are a debt due to the City of Hamilton and the City of Hamilton may take such action as it considers necessary and as permitted by law to collect the debt.
- 8. Where all or part of a fee or charge imposed by this By-law relates to fees and charges for the supply of a public utility, as defined in the *Municipal Act, 2001*, and remains unpaid, such fee or charge may be added to the tax roll for the property to which the public utility was supplied, and collected in like manner as municipal taxes.
- 9. Where all or part of a fee or charge imposed by this By-law relates to fees and charges other than those set out in section 8 of this By-law, and remains unpaid, such fee or charge may be added to the tax roll for the property for which all of the owners are responsible for payment of the fee or charge, and collected in like manner as municipal taxes.
- 10. Each provision of this By-law, including Schedules "A" and "B", continues in force until amended, repealed or replaced (by by-law or by a resolution of the Council of the City of Hamilton confirmed by by-law) and for greater certainty this includes continuing in force after December 31, 2020 until amended, repealed or replaced.
- 11. In the event of any conflict between the provisions of this By-law and the provisions of By-law No. R84-026, being the Waterworks By-law for the City of Hamilton, the provisions of By-law No. R84-026 shall prevail.
- 12. In the event of any conflict between the provisions of this By-law and the provisions of By-law No. 06-026, being The Sewer and Drain By-law for the City of Hamilton, the provisions of By-law No. 06-026 shall prevail.
- 13. In the event of any conflict between the provisions of this By-law and the provisions of By-law No. 03-272, being The Sanitary Surcharge

A By-law to Establish the 2020 Water and Wastewater/Storm Fees and Charges for Services, Activities and Use of Property Provided by the City of Hamilton

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and Wastewater Abatement By-law for the City of Hamilton, the provisions of By-law No. 03-272 shall prevail.

- 14. Should any part of this By-law, including any part of Schedule "A" and/or Schedule "B" attached hereto, be determined by a court of competent jurisdiction to be invalid or of no force, it is the stated intention of Council that such invalid part of this By-law shall be severable from this By-law and that the remainder of this By-law, including the remainder of Schedule "A" and/or "B", as applicable, shall continue to operate and be in force.
- 15. Schedules "A" and "B" are attached to and form part of this By-law.
- 16. This By-law may be referred to as the "Water and Wastewater/Storm Fees and Charges By-law".
- 17. By-law No. 18-345, being a by-law to establish the 2019 Water and Wastewater/Storm Fees and Charges for Services, Activities and Use of Property Provided by the City of Hamilton, is repealed upon the coming into force of this By-law.
- 18. This By-law comes into force on January 1, 2020.

PASSED this 27th day of November, 2019.

F. Eisenberger Mayor A. Holland City Clerk

SCHEDULE "A" TO BY-LAW 19-291

CITY OF HAMILTON 2020 WATER AND WASTEWATER/STORM FEES AND CHARGES Effective January 1, 2020

A) Daily Water & Wastewater/Storm Fixed Charges*

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the City's water, wastewater and storm systems.

Meter Size	Water Rate	Wastewater/ Storm Rate
15 mm	\$0.37	\$0.39
16 mm	\$0.37	\$0.39
20 mm	\$0.37	\$0.39
21 mm	\$0.37	\$0.39
25 mm	\$0.93	\$0.98
38 mm	\$1.85	\$1.95
50 mm	\$2.96	\$3.12
75 mm	\$5.92	\$6.24
100 mm	\$9.25	\$9.75
150 mm	\$18.50	\$19.50
200 mm	\$29.60	\$31.20
250 mm	\$42.55	\$44.85
300 mm	\$62.90	\$66.30

B) Metered Water Consumption Charges*

Water Consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption charge is the sum of usage in all blocks at the rate for each block.

		Residential	Multi-Residential, Commercial, Institutional & Industrial
Consumption Block	Monthly Water Consumption (m ³)	Rate (\$/m ³)	Rate (\$/m ³)
1	0-10	0.83	1.64
2	>10	1.64	1.64

C) Wastewater/Storm Treatment Charges*

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

		Residential	Multi-Residential, Commercial, Institutional & Industrial
Treatment Block	Monthly Water Consumption (m3)	Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.88	1.75
2	>10	1.75	1.75

D) Non-Metered Annual Water And Wastewater/Storm Rate* Flat Rate Water Customers Annual Rate: \$594.95 Flat Rate Wastewater/Storm Customers Annual Rate: \$638.75 Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$1.233.70

Fees do not include HST which will be added where applicable.

SCHEDULE "B" TO BY-LAW NO. 19-291

WATER AND WASTEWATER FEES AND CHARGES

Effective January 1, 2020

Department: PUBLIC WORKS Division: WATERWORKS, WASTEWATER & STORM

A: WATERWORKS BY-LAW R84-026 FEES AND CHARGES

Service Offered	2020 Approved Fee or Charge
WATER DISTRIBUTION	onarge
Water Meter Permit Fees	
Note: Charged for first-time meter installations. Includes supply and installation of water meter and	
remote reading device by City and related inspection.	
16mm Displacement	\$359.70
20mm Displacement	\$404.60
21 mm Displacement	\$404.60
25mm Displacement	\$559.40
38mm Displacement	\$905.08
Summ Displacement	\$1,218.80
50mm Compound	\$1,405.07 \$3,316.40
100mm Turbine	\$3,870,13
100mm Compound	\$5,304.84
100mm Fire Service Turbine	\$6,759.21
100mm Fire Service Compound	\$8,787.29
100mm Magnetic Flow Meter ^{1.}	\$9,067.33
100mm Fire Rated Magnetic Flow Meter ^{1.}	\$9,472.19
150mm Turbine	\$7,608.67
150mm Compound	\$10,419.16
150mm Fire Service Turbine	\$11,235.65
150mm Magnetic Flow Meter '	\$11,396.47
150mm Fire Rated Magnetic Flow Meter ^{1.}	\$12,566.10
150mm Fire Service Compound	\$14,215.97
200mm Commound	\$9,187.68
200mm Magnatic Flaw Matar ¹	\$12,344.57
200mm Fire Deted Megnetic Flow Meter ¹	\$12,200.00
200mm Fire Service Turbine	\$13,407.34 \$14.437.52
200mm Fire Service Compound	\$19,450.06
250mm Turbine	\$15,785.99
250mm Magnetic Flow Meter ^{1.}	\$14.686.07
250mm Fire Rated Magnetic Flow Meter ^{1.}	\$17.382.96
250mm Fire Service Turbine	\$19,673.87
250mm Fire Service Compound	\$25,297.11
Radio Remote Read Equipment Installation	\$214.63
^{1.} Must be approved by Supervisor of Meter Operations	
Water Meter Removal Fee (all meter sizes)	
Note: Cost to remove a meter prior to the building being demolished and/or the water service being	
decommissioned or abandoned. Failure to have the meter removed prior to the building being	
demolished will incur a meter replacement cost charge. Does not include a turn water off fee, which is	
required and charged separately.	
16mm Displacement	\$112.87
20mm Displacement	\$112.87
21mm Displacement	\$112.07
38mm - 250mm Meters (cost depends on size, labour and meter location)	Cost + 10%
	overhead
Water Meter Inspection Services	
Note: Cost for customer requested service relating to meter investigation.	
Inspection - Regular Hours	\$115.86
Inspection - After Hours	\$151.73
	1

WATER AND WASTEWATER FEES AND CHARGES Effective January 1, 2020

Department: PUBLIC WORKS Division: WATERWORKS, WASTEWATER & STORM A: WATERWORKS BY-LAW R84-026 FEES AND CHARGES, CONTINUED

Service Offered	2020 Approved Fee or Charge
Turning Water Off or On: Note: Turning water off at curb to enable customers to perform internal plumbing repairs or a private water service repair or replacement, then turning water back on. Turning water off and on - Regular Hours - 2 visits Turning water off and on - After Hours/Emergency - 2 visits Turning water off and on during the same visit - 1/2 hour maximum (Regular Hours) Turning water off and on during the same visit - 1/2 hour maximum (After Hours) Turning water off - Non-Compliance - 1/2 hour maximum (Regular Hours) Turning water on - Non-Compliance - 1/2 hour maximum (Regular Hours)	\$124.10 \$208.25 \$83.47 \$114.13 \$83.47 \$83.47
Hydrant Flow Test / Water Quality Flushing_ Note: Cost to operate a City Fire Hydrant(s) for a maximum of 1 hour total labour.	\$106.29
Hydrant/Road Adapter Fees Note: Costs to install or remove water meter and backflow prevention device. When moving a hydrant/road adapter from one site to another for the same customer, both removal and installation fees apply. This service requires a usage deposit and a damage deposit. Usage Cost (Metered Hauled Water Rate /m ³) Connection/Disconnection Fee - Regular Hours (fee for both services) Usage Deposit Security/Damage Deposit Hydrant/road adapter rental fee for initial seven days Per diem hydrant/road adapter rental fee after initial seven days Replacement Cost for Lost Meter: Note: Cost to replace a meter that has been lost, stolen or damaged. Includes meter, installation and administrative costs.	\$2.45 \$146.94 \$276.71 \$300.00 \$6,000.00 \$82.56 \$6.13
15mm Displacement 16mm Displacement 20mm Displacement 21mm Displacement 25mm Displacement 38mm Displacement 50mm Turbine 50mm Displacement 50mm Strainer 100mm Turbine	\$221.75 \$221.75 \$342.24 \$342.24 \$393.97 \$1,082.62 \$1,297.30 \$1,596.50 \$2,069.60 \$419.15 \$3,264.16

Effective January 1, 2020

Department: PUBLIC WORKS Division: WATERWORKS, WASTEWATER & STORM

A: WATERWORKS BY-LAW R84-026 FEES AND CHARGES, CONTINUED

Service OfferedFee or Charge100mm Compound\$5,273.63100mm Fire Service Turbine\$7,212.18100mm Fire Service Compound\$8,855.57100mm Magnetic Flow Meter\$9,855.25100mm Fire Rated Magnetic Flow Meter\$10,290.10100mm Strainer\$775.66150mm Compound\$9,139.82150mm Fire Service Turbine\$10,968.91150mm Fire Service Compound\$13,949.23150mm Fire Service Compound\$13,949.23150mm Fire Rated Magnetic Flow Meter\$10,918.05150mm Strainer\$12,170.80150mm Strainer\$12,210.80150mm Turbine\$12,210.80150mm Tire Rated Magnetic Flow Meter\$12,170.80150mm Turbine\$12,170.80150mm Turbine\$12,210.69200mm Turbine\$6,570.69
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150mm Fire Rated Magnetic Flow Meter \$12,170.80 150mm Strainer \$1,240.69 200mm Turbine \$6 570.69
150mm Strainer \$1,240.69
200mm Turbine \$6 570 69
200mm Compound \$10,222.12
200mm Fire Service Turbine \$14,454.48
200mm Fire Service Compound \$19,466.10
200mm Magnetic Flow Meter \$13,177.47
200mm Fire Rated Magnetic Flow Meter \$14,395.02
200mm Strainer \$2,107.80
250mm Turbine \$11,424.07
250mm Magnetic Flow Meter \$13,336.65
250mm Fire Rated Magnetic Flow Meter \$16,225.00
Zoumm Fire Service Lurbine \$18,219.75
250mm Fire Service Compound \$23,704.87
230mm Strainer \$3,533.73
Testing Water Meters
Note: Cost to have a water meter tested for accuracy. If the meter tests within the accuracy standards
as set out by AWWA then the property owner is responsible for the cost of the test and the replacement
cost of the water meter; otherwise cost borne by the City. Fee includes removal of existing meter and
installation of replacement meter.
15mm & 16mm Diameter \$314.56
16-25mm Diameter - Test where meter has been removed from service within prior 90 days \$130.39
20mm Diameter \$362.87
25mm Diameter \$414.60
38mm Diameter \$914.18
50mm Diameter \$1,542.08
100mm plus diameter (in Situ testing) \$930.42
Water Quality/Quantity Service Calls
Note: Cost for a service call to investigate a water quality/quantity complaint and the issue resides on
private property. No charge for water quality/quantity complaints related to issues originating from the
City's distribution system. Missed appointments will be billed the corresponding service call rate.
Service Call - Regular Hours - Maximum 1 hour total labour \$83.47
Service Call - After Hours/Emergency - Maximum 1 hour total labour \$148.36
Hydrant Renair, Replace or Relocate
Note: Cost to repair, replace or relocate a City fire hydrant. Fee includes labour materials and Cost + 33%
equipment.
Watermain Shutdown
Note: Cost associated with isolating a watermain to facilitate third party work
Watermain Shutdown/Recharge - Regular Hours \$129.11 Watermain Shutdown/Recharge - After Hours/Emergency \$232.49

Effective January 1, 2020

Department: PUBLIC WORKS Division: WATERWORKS, WASTEWATER & STORM

A: WATERWORKS BY-LAW R84-026 FEES AND CHARGES, CONTINUED

Service Offered	2020 Approved Fee or Charge
Private Water Filling Station Permit Fees	
Annual Renewal	\$386.22
New Application	\$1,217.22
Water Haulage License Fees	
Water Haulage License Fee	\$57.44
Note: Annual license fee to utilize the City's Public Water Filling Stations.	
Account review	\$87.91
Note: Costs charged for administrative services to provide customer account information for personal	
or taxation purposes	
Construction Water	
Note: Charge for unmetered water used for construction prior to meter installation. Paid at the time of	
submitting building permit payment.	
Single Residential (per lot or townhouse)	\$100.00
Multi-Residential (per apartment/condo unit)	\$46.75
Industrial/Commercial/Institutional (per 1,000 sq ft of building area or \$/ha where no structure is	
constructed)	\$32.80
Water Inspection Services	
Note: Cost associated with various permit and inspection services related to water services for	
note: Cost associated with valious permit and inspection services related to water services for	
Private Water Service Repair/Replacement Inspection - Regular Hours	\$93.45
Private Water Service Repair/Replacement Inspection - After Hours/Emergency	\$158.36
Water Service Abandonment Inspection - Regular Hours	\$83.47
Water Service Abandonment Inspection - After Hours/Emergency	\$148.36
Water Service Inspection for Demolition - Regular Hours	\$83.47
Water Service Inspection for Demolition - After Hours/Emergency	\$148.36
Missed or Cancelled Inspection	\$60.65
Lineiza Dublia Bartian Watar Sanvice from 20mm to 25mm	¢455.00
Note: Charge for unsizing a public portion water service from 20mm to 25mm when a public portion	\$155.00
water service replacement is already being completed by the City	
General Administration Fees:	
General administrative requests (per hour)	\$69.16
NSF cheque	\$60.15
Permit cancellation administration fee	\$41.14
Permit renewal fee	\$41.14
Lead water service replacement loan application fee	\$51.60
Monthly Manual Meter Read Fee	\$3.00
Water Shut-off Notice on Door	\$20.00
	<i>\\</i> 20.20
Miscellaneous Water Distribution System Repair	
Note: Cost for the City to repair damage to the water distribution system caused by a third party. Costs	Cost plus 33%
include labour, parts, materials, equipment and permanent restoration	overhead
Additional Labour Charges:	
Note: Fees in this Schedule allow for a maximum one hour of total labour. An additional labour charge	
nor an services/cans that exceed that another habour time will be charged as follows:	
1/2 Hour Additional Labour - Regular Hours	\$22.83
1/2 Hour Additional Labour - After Hours/Emergency	\$34.25
Costs are for a single Water Distribution Operator in minimum increments of 30 minutes	

Note:

1. "Regular Hours" means any working day, 7:00 a.m. - 4:30 p.m. Monday to Friday, excluding weekends, statutory and other public holidays or any other day on which the City has elected to be closed for business.

2. "After Hours" means outside Regular Hours Monday to Friday, a Saturday, Sunday, statutory and other public holiday or any other day on which the City has elected to be closed for business.

3. "Emergency" means any occurrence where staff and/or equipment must be re-deployed from previously assigned task(s) to respond to a time-sensitive request for services/call made under this Bylaw.

4. Fees do not include HST which will be added where applicable.

Effective January 1, 2020

Department: PUBLIC WORKS WATERWORKS, WASTEWATER & STORM Division:

B: SEWER AND DRAIN BY-LAW 06-026 FEES AND CHARGES

Service Offered	2020 Approved Fee or Charge*
COLLECTION SYSTEM INSPECTION & MAINTENANCE	
Private Sewer Lateral Permit and Visual Inspection Fees a) Regular Hours inspection b) After Hours/Emergency inspection	\$96.68 \$205.40
Main Sewer inspection	Cost plus 33% overhead
Missed or Cancelled Sewer Lateral Inspection Fee	\$69.50
Sewer Related Service Calls Note: Cost for a service call to investigate a sewer related complaint and the issue resides on private property. No charge for sewer complaints related to issue originating from the City's sewer system. Missed appointments will be billed the corresponding service call rate.	
Service Call - Regular Hours Service Call - After Hours/Emergency	\$86.11 \$173.70
Sewer Lateral Cleaning and Investigation Fees Note: The City's reimbursement of contractor expenses will be no greater than the amounts set out below, less the City's administration fee. Equipment supply purchases and equipment rental costs are not eligible for reimbursement by the City.	
Complete Sewer Lateral Investigation - Regular Hours	\$405.91
Complete Sewer Lateral Investigation - After Hours	\$448.36
Partial Sewer Lateral Cleaning - Regular Hours	\$132.65
Partial Sewer Lateral Cleaning - After Hours	\$185.71
Abandoned Sewer Lateral Investigation - Regular Hours	\$212.24
Abandoned Sewer Lateral Investigation - After Hours	\$265.30
Miscellaneous Wastewater Collection System Repair Note: Cost for the City to repair damage to the wastewater collection system caused by a third party. Costs include labour, parts, materials, equipment and permanent restoration.	Cost + 33% overhead
Additional Labour Charges Note: Fees for Private Sewer Lateral Permit and Visual Inspection and Sewer Related Service allow for maximum one hour of total labour. An addition labour charge for services/calls that exceed that allotted labour time will be charged as follows: 1/2 Hour Additional Labour - Regular Hours	\$21.90
1/2 Hour Additional Labour - After Hours/Emergency	\$32.83

Note: 1. "Regular Hours" means any working day, 7:00 a.m. - 4:30 p.m. Monday to Friday, excluding weekends, statutory and other public holidays or any other day on which the City has elected to be closed for business.

2. "After Hours" means outside Regular Hours Monday to Friday, a Saturday, Sunday, statutory and other public holiday or any other day on which the City has elected to be closed for business.

3. "Emergency" means any occurrence where staff and/or equipment must be re-deployed from previously assigned task(s) to respond to a time-sensitive request for services/call made under this By-law.

4. "Partial Sewer Lateral Cleaning" means services to relieve blockage(s) in the Sewer Lateral in order to temporarily reinstate sewer service

Effective January 1, 2020

Department: PUBLIC WORKS Division: WATERWORKS, WASTEWATER & STORM

5. "Complete Sewer Lateral Investigation" means services to complete a thorough cleaning and closed circuit television inspection of the Sewer Lateral.

6. "Abandoned Sewer Lateral Investigaton" means services related to an unsuccessful attempt to access the Sewer Lateral for cleaning.

7. Fees do not include HST which will be added where applicable.
Effective January 1, 2020

Department: PUBLIC WORKS

Division: WATERWORKS, WASTEWATER & STORM

C: LABORATORY SERVICES FEES AND CHARGES

	2020 Approved
	Fee or
Service Offered	Charge
LABORATORY SERVICES	
Inorganic Tests:	
Solids	
Total Suspended Solids (TSS)	\$21.70
TSS plus Volatile Suspended Solids (VSS)	\$21.70
Total Solids (TS)	\$19.10
TS plus Volatile Solids (VS)	\$20.10
Total Dissolved Solids	\$32.00
Skalar	
Total Cyanide	\$34.40
Phenolics	\$31.80
Total Kjeldhal Nitrogen (TKN)	\$31.40
Ammonia	\$34.60
Dissolved Organic Carbon	\$34.30
Total Organic Carbon	\$34.30
Reactive Silica	\$28.80
Ion Chromatography Scan (IC Scan)	\$50.40
PC Titrate	
pH	\$16.50
Alkalinity	\$16.40
	\$16.40
	\$24.80
I Urbiaity	\$24.70
	\$25.30
Color Apparent	\$22.90
	\$22.90 \$26.70
Chamical Oxygon Domand (COD)	\$20.70 \$27.90
Rischemical Oxygen Demand (COD)	\$37.30 \$37.70
	\$37.70
	\$57.50
Microbiology Tests:	
Total Coliform/E coli/Total Background	
Coliform (DC)	\$25.70
EC (mFC-BIG)	\$28.60
Heterotrophic Plate Count	\$26.70
Micro Examination	\$137.30
Microcystin	\$515.00

NOTE: (1) Rush service may be subject to a surcharge, that will vary depending on the analysis and turnaround requirements.

(2) Fees do not include HST which will be added where applicable.

Effective January 1, 2020

Department: PUBLIC WORKS Division: WATERWORKS, WASTEWATER & STORM

C: LABORATORY SERVICES FEES AND CHARGES, CONTINUED

Service Offered	2020 Approved Fee or Charge
Metals Tests: Inductively Coupled Plasma (ICP) ICP Optical Emission Spectrometry Scan (ICP OES) (Wastewater) Total Phosphorous Total Dissolved Phosphorous	\$58.20 \$27.70 \$27.70
Inductively Coupled Plasma Mass Spectrometry (ICP MS) ICP MS Scan	\$58.20
Atomic Absorption Spectrometry (AA) Mercury	\$45.70
Organics Caffeine	\$124.60
Additional Fees Weekend surcharge	\$100.00

Note: (1) Rush service may be subject to a surcharge, that will vary depending on the analysis and turnaround requirements

(2) Fees do not include HST which will be added where applicable.

Effective January 1, 2020

Department: PUBLIC WORKS Division: WATERWORKS, WASTEWATER & STORM

D: SEWER USE BY-LAW 14-090 FEES AND CHARGES

Service Offered	2020 Approved Fee or Charge
To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems.	
Annual permit to discharge hauled sewage	\$329.00
Discharge fees for hauled sewage generated:	
Inside the City - Compliant Note: Cost per truck full of sewage containing materials within Sewer Use By-law limits	
up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500	\$50.15
imperial gallons (15.9m3) greater than 3500 (15.9 m3) but less than or equal to 5000	\$50.15
imperial gallons (22.7 m3) greater than 5000 (22.7 m3) but less than or equal to 8000	\$100.30
Imperial gallons (36.3 m3) greater than 8000 (36.3 m3) but less than or equal to 10000	\$150.45
imperial gallons (45.43 m3)	\$200.60
Inside the City - Non-Compliant Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use By-law limits	
up to 1000 imperial gallons (4.54 m3) or any part thereof greater than 1000 (4.54 m3) but less than or equal to 3500	\$50.15
imperial gallons (15.9m3) greater than 3500 (15.9 m3) but less than or equal to 5000	\$100.30
Imperial gallons (22.7 m3) greater than 5000 (22.7 m3) but less than or equal to 8000	\$150.45
greater than 8000 (36.3 m3) but less than or equal to 10000	\$250.75
Imperial gallons (45.43 m3)	\$300.90

Effective January 1, 2020

Department: PUBLIC WORKS Division: WATERWORKS, WASTEWATER & STORM

D: SEWER USE BY-LAW 14-090 FEES AND CHARGES, CONTINUED

Service Offered	2020 Approved Fee or Charge
<u>Holding Tank for a Recreational Vehicle</u> Discharge fee for holding tank of a recreational vehicle <u>Overstrength Discharge Fees (charge per kg)</u> Biochemical oxygen demand Total suspended solids	\$8.50 \$0.78 \$0.63
Total phosphorus Total kjeldahl nitrogen Oil and grease (animal/vegetable)	\$1.78 \$1.00 \$0.44
Surcharge Discharge Fee (charge per m ³)	\$1.75
Application Fees for Sewer Discharge Permits Application Fee (all permit types) Wastewater Characterization deposit (optional) Amendment Fee (all permit types) Administrative Fees for Sewer Discharge Permits	\$629.34 \$500.00 \$295.47
(charges per quarter*) Overstrength Discharge Permit Surcharge Discharge Permit Compliance Discharge Permit Chlorides Discharge Permit Conditional Discharge Permit	\$435.00 \$435.00 \$1,071.00 \$435.00 \$1,071.00
Information Requests	\$150.86
Wastewater Sampling Fees Wastewater Sampling Vehicle Fee (per km) Wastewater Sampling Equipment Fee (per day) Wastewater Sampling Technician Fee (per hour) Mon - Fri Wastewater Sampling Technician Fee (per hour) Sat Wastewater Sampling Technician Fee (per hour) Sun	\$1.21 \$39.68 \$50.04 \$75.06 \$100.07

*multiple permit holders pay the higher administrative fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$810.00 per quarter).

Fees do not include HST which will be added where applicable.

Effective January 1, 2020

Department: Public Works

Division: WATERWORKS, WASTEWATER & STORM

E: SANITARY SURCHARGE AND WASTEWATER ABATEMENT BY-LAW 03-272 FEES AND CHARGES

Service Offered	2020 Approved Fee or Charge
Application Processing Fee (section 10)	\$374.50 plus full cost recovery for peer review, if required by Director
Annual Administration Fee (where annual Abatement exceeds \$500 - sub-section 22 (b))	\$745.30

Note: Fees do not include HST which will be added where applicable.

Effective January 1, 2020

Department: PUBLIC WORKS

Division: WATERWORKS, WASTEWATER & STORM

F: BACKFLOW PREVENTION BY-LAW 10-103 FEES AND CHARGES

	2020 Approved
Service Offered	Fee or
	Charge
BACKFLOW PREVENTION PROGRAM	
Annual Fee (in accordance with Section 4.2 of the Backflow Prevention By-law)	\$134.96 per year to be paid by person listed on Authorized Functions List
Test Report receipt and processing (per submission)	\$64.26 with submission of each Test Report to the City of Hamilton
Cross Connection Survey Form - receipt and processing	\$160.28 with submission of each Cross Connection Survey Form to the City of Hamilton
Backflow Prevention Device Inspection - Regular Hours	\$142.12
Backflow Prevention Device Inspection - After Hours	\$206.90

Note:

1. "Regular Hours" means any working day, 7:00 a.m. - 4:30 p.m. Monday to Friday, excluding weekends, statutory and other public holidays or any other day on which the City has elected to be closed for business.

2. "After Hours" means outside Regular Hours Monday to Friday, a Saturday, Sunday, statutory and other public holiday or any other day on which the City has elected to be closed for business.

3. Fees do not include HST which will be added where applicable.

WATER AND WASTEWATER FEES AND CHARGES Effective January 1, 2020

Department: PUBLIC WORKS Division: WATERWORKS, WASTEWATER & STORM

G: PRIVATE FIRE LINE RATES

Servi	ce Offered	2020 Approved Fee or Charge
Size of	f Connection	
mm	inches	
25	1	\$3.60
38	1.5	\$8.28
50	2	\$14.40
75	3	\$32.40
100	4	\$57.60
150	6	\$129.60
200	8	\$230.40
250	10	\$230.40
300	12	\$230.40

Note:

1. Fees do not include HST which will be added where applicable.

2. The service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantitites of water used for testing check valves and other backflow protection devices.

WATER AND WASTEWATER FEES AND CHARGES Effective January 1, 2020

Department: PUBLIC WORKS Division: WATERWORKS, WASTEWATER & STORM

H: OTHER

Service Offered	2020 Approved Fee or Charge
Environmental Records Search PRISM Reports related to soil contamination	\$159.80
Environmental Assessments and Master Plans Reports Additional fee per page of Report	\$15.71

Fees do not include HST which will be added where applicable.

Bill No. 292

CITY OF HAMILTON

BY-LAW NO. 19-

To Confirm the Proceedings of City Council at its meeting held on November 27, 2019.

THE COUNCIL OF THE CITY OF HAMILTON ENACTS AS FOLLOWS:

1. The Action of City Council at its meeting held on the 27th day of November2019, in respect of each recommendation contained in

Public Works Committee Report 19-016 – November 18, 2019, Board of Health Report 19-011 – November 18, 2019, Planning Committee Report 19-018 – November 19, 2019, General Issues Committee Report 19-024 – November 20, 2019, Audit, Finance & Administration Committee Report 19-017 – November 21, 2019 and General Issues Committee (Budget) Report 19-025 – November 25, 2019

considered by City of Hamilton Council at the said meeting, and in respect of each motion, resolution and other action passed and taken by the City Council at its said meeting is hereby adopted, ratified and confirmed.

2. The Mayor of the City of Hamilton and the proper officials of the City of Hamilton are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and except where otherwise provided, the Mayor and the City Clerk are hereby directed to execute all documents necessary in that behalf, and the City Clerk is hereby authorized and directed to affix the Corporate Seal of the Corporation to all such documents.

PASSED this 27th day of November, 2019.

F. Eisenberger Mayor A. Holland City Clerk