2018 City Enrichment Fund

SUMMARY

Category	No. of Apps	2018 Total Funds Available	2018 Total Payments	Variance
Community Services Total	96	$ 2,158,510	$ 2,334,938	-$ 176,428
Agriculture Total	20	$ 139,820	$ 144,361	-$ 4,541
Environment Total	10	$ 146,390	$ 130,813	$ 15,577
Sport and Active Lifestyles Total	40	$ 274,120	$ 290,607	-$ 16,487
Arts Total	85	$ 2,725,060	$ 2,774,757	-$ 49,697
CCH Total	62	$ 528,790	$ 595,484	-$ 66,694
Total Traditional Grant Requests	**313**	**$ 5,972,690**	**$ 6,270,960**	**-$ 298,270**
CEF - One time Reserve Funding		298,270		$ 298,270
Unallocated Balances [1]				
CEF Administration		$ 50,000	$ 8,017	$ 41,983
2018 Uncollected Grants		$ -	-$ 36,593	-$ 36,593
2017 Returned Grants		$ -	-$ 4,202	-$ 4,202
Total City Enrichment Fund		**$ 6,320,960**	**$ 6,238,182**	**$ 82,778**

[1] **Refer to Appendix "B" to GRA19001 for line item details.**