



**City of Hamilton**  
**KEEP HAMILTON CLEAN AND GREEN COMMITTEE**  
**AGENDA**

**Meeting #:** 20-005  
**Date:** November 17, 2020  
**Time:** 5:00 p.m.  
**Location:** Council Chambers, Hamilton City Hall  
71 Main Street West

Diane Butterworth, Clean and Green Coordinator (Acting)  
(905) 546-2424 ext. 5089

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	<b>Pages</b>
<b>1. APPROVAL OF AGENDA</b>	
(Added Items, if applicable, will be noted with *)	
<b>2. DECLARATIONS OF INTEREST</b>	
<b>3. APPROVAL OF MINUTES OF PREVIOUS MEETING</b>	
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<b>7. STAFF PRESENTATIONS</b>	
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10. NOTICES OF MOTION
11. GENERAL INFORMATION / OTHER BUSINESS
12. PRIVATE AND CONFIDENTIAL
13. ADJOURNMENT



# Hamilton

## MINUTES

### KEEP HAMILTON CLEAN AND GREEN COMMITTEE

**Meeting #:** 20-004  
**Date:** October 20, 2020  
**Time:** 5:00 p.m.  
**Location:** Due to the COVID-19 and the Closure of City Hall  
Electronic meeting can be viewed at:  
City's YouTube Channel:  
<https://www.youtube.com/user/InsideCityofHamilton>

Diane Butterworth, Clean and Green Coordinator (905) 546-2424 ext. 5089

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**Present:**  
**Chair:** Felicia Van Dyk  
**Vice-Chair:** Lennox Toppin  
**Members:** Brenda Duke  
Jen Baker  
Marisa Di Censo  
Kerry Jarvi  
Sue Dunlop  
Heather Donison

**Absent with no regrets:**

Leisha Dawson  
Councilor N. Nann  
Theresa Movre  
Steve Watts  
Pauline Szczepanski

**Also present:**

Angela Storey, Manager, Business Programs  
Raffaella Morello, Senior Project Manager, Business Programs  
Theresa Phair, Community Liaison Coordinator, Business Programs  
Diane Butterworth, Clean and Green Coordinator, Business Programs



Hamilton

## **MINUTES**

Keep Hamilton Clean & Green Committee  
Tuesday October 20, 2020, 5:00 pm

### **1. APPROVAL OF AGENDA**

**(Toppin/Di Censo)**

That the agenda for the October 20, 2020 Keep Hamilton Clean and Green Committee meeting be approved as amended.

**CARRIED**

### **2. DECLARATIONS OF INTEREST**

**(Jarvi/Baker)**

Committee member, Heather Donison, declared a personal conflict of interest regarding item 8.1 Clean and Green Neighbourhood Grant and would no longer be able to speak to Green Venture's 2020 Clean and Green Neighbourhood Grant application submission.

That the Declaration of Interest regarding Committee Member Heather Donison, be received, as presented.

**CARRIED**

### **3. APPROVAL OF MINUTES OF PREVIOUS MEETING**

3.1. January 28, 2020

**(Di Censo/Jarvi)**

Keep Hamilton Clean and Green Advisory Committee Minutes, dated January 28, 2020

That the Minutes of the January 28, 2020 meeting of Keep Hamilton Clean and Green Committee be approved, as presented.

**CARRIED**

3.2. February 25, 2020

**(Di Censo/Toppin)**

*Engaging citizens to take greater responsibility for improving our Hamilton community environments.*



Hamilton

## MINUTES

Keep Hamilton Clean & Green Committee  
Tuesday October 20, 2020, 5:00 pm

Keep Hamilton Clean and Green Advisory Committee Notes, dated February 25, 2020

That the Notes of the February 25, 2020 meeting of the Advisory Committee for Keep Hamilton Clean and Green, be received, as presented.

WHEREAS, quorum was not achieved at the February 25, 2020 meeting of the Advisory Committee for Keep Hamilton Clean and Green; and,

WHEREAS, those in attendance agreed to hear the delegations and staff presentation, with no decisions being made;

THEREFORE, BE IT RESOLVED:

- (a) That the following delegations and staff presentation heard on February 25, 2020, be received:
  - (i) Clean and Green Neighbourhood Grant recipients Brandon, Lisa, Kaitlin and Olivia, respecting a presentation about the clean and green efforts in their neighbourhood and a summary of how their Clean and Green Neighbourhood Grant funding in 2018 and 2019 was used;
  - (ii) Committee Chair Felicia Van Dyk respecting the 2019 Keep America Beautiful Conference in Memphis, Tennessee;
  - (iii) Diedre Rozema respecting the close of the application period for the Clean & Green Neighbourhood Grants on Friday, February 21, 2020;
  - (iv) Diedre Rozema respecting Greener Future's hosting of a Canada-wide 'Butt Blitz' cleanup on Saturday, April 18, 2020;
  - (v) Theresa Phair, Community Liaison Coordinator, respecting her new position within Environmental Services and a presentation and update about the job duties associated with her role; and
  - (vi) Municipal Law Enforcement Staff, respecting a summary of the 2-year pilot program to provide more dedicated service to address graffiti in the community.



## **MINUTES**

Keep Hamilton Clean & Green Committee  
Tuesday October 20, 2020, 5:00 pm

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**CARRIED**

3.3. September 15, 2020

**(Donison/Baker)**

Keep Hamilton Clean and Green Advisory Committee Notes, dated February 15, 2020

That the Notes of the September 15, 2020 meeting of the Advisory Committee for Keep Hamilton Clean and Green, be received, as presented.

**CARRIED**

#### **4. COMMUNICATIONS**

4.1. Correspondence from Keep America Beautiful

**(Baker/Toppin)**

Committee Staff Liaison, Diane Butterworth, spoke respecting the 2019 Keep America Beautiful President's Circle Award presented to the Keep Hamilton Clean and Green Advisory Committee for continued commitment and efforts in providing valuable reporting information and continued participation in clean and green initiatives.

That the Communication from Keep America Beautiful be received, as presented.

**CARRIED**

#### **5. WRITTEN DELEGATION REQUESTS**

No written delegation requests have been received.

#### **6. CONSENT ITEMS**

No consent items have been received.



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## MINUTES

Keep Hamilton Clean & Green Committee  
Tuesday October 20, 2020, 5:00 pm

### 7. STAFF PRESENTATIONS

There are no staff presentations on the agenda for this meeting.

### 8. DISCUSSION ITEMS

#### 8.1. The 2020 Clean and Green Neighbourhood Grant

Discussion on the adjudication process, scoring rationale and consensus of the approval on the awarding of grant funds to applicants.

The Clean and Green Grant Working Committee, comprising of Committee Chair, Felicia Van Dyk and Committee Members Brenda Duke and Heather Donison, provided a review of the sixteen eligible grant applications and all associated scoring rationale. The Grant Working Group is seeking final consensus from the Committee.

#### **(Baker/Di Censo)**

- i. That the Keep Hamilton Clean and Green Committee approves Clean & Green Neighbourhood funding of \$500 for St. Paul's Presbyterian Church's pollinator friendly garden project as recommended by the Grants Working Group.

**CARRIED**

#### **(Baker/Donison)**

- ii. That the Keep Hamilton Clean and Green Committee does not approve Clean & Green Neighbourhood funding for MHBC's community garden project as recommended by the Grants Working Group. Feedback will be provided to this applicant to improve future applications.

**CARRIED**

#### **(Toppin/Duke)**

- iii. That the Keep Hamilton Clean and Green Committee approves Clean & Green Neighbourhood funding for McQuesten Urban Farm's stewardship



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## MINUTES

Keep Hamilton Clean & Green Committee  
Tuesday October 20, 2020, 5:00 pm

and education initiative at a value of \$500 as recommended by the Grants Working Group.

**CARRIED**

**(Baker/Jarvi)**

- iv. That the Keep Hamilton Clean and Green Committee does not approve Clean & Green Neighbourhood funding for Bob Mallette's community garden project for CHH tenants as recommended by the Grants Working Group. Feedback will be provided to this applicant to improve future applications.

**CARRIED**

**(Toppin/Donison)**

- v. That the Keep Hamilton Clean and Green Committee does not approve Clean & Green Neighbourhood funding for the Bonnington Betterment information and community project as recommended by the Grants Working Group. Feedback will be provided to this applicant to improve future applications.

**CARRIED**

**(Baker/Duke)**

- vi. That the Keep Hamilton Clean and Green Committee does not approve Clean & Green Neighbourhood funding for the Community Permaculture Lab permeable surface project as recommended by the Grants Working Group. Feedback will be provided to this applicant to improve future applications.

**CARRIED**

**(Donison/Baker)**

- vii. That the Keep Hamilton Clean and Green Committee does not approve Clean & Green Neighbourhood funding for the Brandon Agnew's Salvation Army Autism Centre showcase project as recommended by the Grants Working Group. Feedback will be provided to this applicant to improve future applications.





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## **MINUTES**

Keep Hamilton Clean & Green Committee  
Tuesday October 20, 2020, 5:00 pm

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**CARRIED**

**(Toppin/Baker)**

- viii. That the Keep Hamilton Clean and Green Committee does not approve Clean & Green Neighbourhood funding for the Inch Park / Eastmount neighbourhood cleanup and beautification project as recommended by the Grants Working Group. Feedback will be provided to this applicant to improve future applications.

**CARRIED**

**(Toppin/Duke)**

- ix. That the Keep Hamilton Clean and Green Committee approves Clean & Green Neighbourhood funding for Hamilton Public Library – Barton Branch's garden box and teaching opportunities project at a value of \$500 as recommended by the Grants Working Group.

**CARRIED**

**(Duke/Donison)**

- x. That the Keep Hamilton Clean and Green Committee approves Clean & Green Neighbourhood funding for Halam Park Housing Cooperative Inc. dog waste receptacles project at a value of \$1,000 as recommended by the Grants Working Group.

**CARRIED**

**(Baker/Toppin)**

- xi. That the Keep Hamilton Clean and Green Committee does not approve Clean & Green Neighbourhood funding for the Inch Park / Eastmount neighbourhood cleanup and beautification project as recommended by the Grants Working Group. Feedback will be provided to this applicant to improve future applications.

**CARRIED**



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## MINUTES

Keep Hamilton Clean & Green Committee  
Tuesday October 20, 2020, 5:00 pm

### (Duke/Di Censo)

- xii. That the Keep Hamilton Clean and Green Committee approves Clean & Green Neighbourhood funding for Green Team Gardeners' community mural and community beautification project at a value of \$500 as recommended by the Grants Working Group.

**CARRIED**

### (Jarvi/Di Censo)

- xiii. That the Keep Hamilton Clean and Green Committee approves Clean & Green Neighbourhood funding of \$500 for Hamilton-Wentworth Green Venture's native plants and pollinator gardens at the EcoHouse project as recommended by the Grants Working Group.

**CARRIED**

### (Baker/Di Censo)

- xvi. That the Keep Hamilton Clean and Green Committee approves Clean & Green Neighbourhood funding of \$500 for Jeffery Stock's native planting Project as recommended by the Grants Working Group.

**CARRIED**

### (Baker/Toppin)

- xvii. That the Keep Hamilton Clean and Green Committee approves Clean & Green Neighbourhood funding of \$500 for the Barton Village BIA's impermeable surface project as recommended by the Grants Working Group.

**CARRIED**

### (Di Censo/Jarvi)

- xviii. That the Keep Hamilton Clean and Green Committee approves Clean &



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## **MINUTES**

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Green Neighbourhood funding for the Barton Village BIA's impermeable surface project at a value of \$500 as recommended by the Grants Working Group.

**CARRIED**

### 8.2. Applicant Project Statuses

Staff Liaison, Diane Butterworth, Clean and Green Coordinator, provided an update respecting the collection of data related to the statuses of the 2020 Clean and Green Neighbourhood Grant applicants identified as being awarded funding. On September 17, 2020, a document much like that used for the CEF Grant process to track project and initiative progress during COVID-19, was developed and sent to the nine award applicants. Six responses were received. A separate correspondence was sent on September 30, 2020, for any additional responses. All documentation was shared with the Advisory Committee. Based on what was provided, it was decided that additional details were required. Staff will work to contact the applicants for additional information and details on program and initiative progress.

## **9. MOTIONS**

There are no motions.

## **10. NOTICES OF MOTION**

There are no notices of motion.

## **11. GENERAL INFORMATION / OTHER BUSINESS**

### 11.1 2020 Fall Mum Show Update

Staff Liaison, Diane Butterworth, Clean and Green Coordinator, provided an update respecting the 2020 Fall and Garden Mum Show, scheduled to take place at the Gage Park Greenhouse, from October 23 to November 1, 2020. The Mum Show is open daily from 9:00 am to 5:00 pm. Tickets must be booked or reserved for hourly time slots via the City's online ticket system. Visitors will need to follow safety measures and Public Health guidelines due to COVID-19. Space is limited

*Engaging citizens to take greater responsibility for improving our Hamilton community environments.*



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Keep Hamilton Clean & Green Committee  
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to comply with provincial gathering restriction. Masks and face coverings are required. Staff member Theresa Phair, Community Liaison Coordinator, provided a further update that all online tickets had been booked for the event; however, there would be a limit of 10 tickets per hour, specifically for walk-in visitors.

### 11.2 Beautiful Alleys' 2020 Fall Clean Up Event Update

Committee Member, Brenda Duke, provided an update respecting the Beautiful Alleys' Fall Clean-up event that took place on October 3, 2020. A total of a 140 people participated in cleaning 90 alleys, four parks and two schools across the City of Hamilton. Participants collected a total of 290 garbage bags as well as various bulk items.

### 11.3 Promotional Video

Committee Member, Brenda Duke, provided information respecting a video that was developed for the Clean-up Trailer by a Beautiful Alleys volunteer. The video was created as a promotional tool for the Community Clean-Up Trailers. Staff noted that the Clean-up Trailers aren't currently being used due to COVID-19 restrictions. It was suggested that the video could be used in the future to share information about the Clean-up Trailers once they are approved for use and following all required safety guidelines. Brenda will provide a copy of the video to the Staff Liaison for distribution to the Committee.

## 11. PRIVATE AND CONFIDENTIAL

There were no private and confidential matters to discuss.

## 12. ADJOURNMENT

**(Donison/Baker)**

That, there being no further business, the meeting be adjourned at 6:36 p.m.

**CARRIED**



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## **MINUTES**

Keep Hamilton Clean & Green Committee  
Tuesday October 20, 2020, 5:00 pm

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Respectfully submitted,

Felicia Van Dyk  
Chair, Keep Hamilton Clean and Green  
Committee

Diane Butterworth  
Clean & Green Coordinator, Business Programs  
Environmental Services Division, Public Works Department

## Item 8.1

## 2020 Keep Hamilton Clean &amp; Green Neighbourhood Grant Status Updates

<b>Applicant:</b>	<b>Project:</b>	<b>Current Status:</b>
<b>Projects Completed in 2020</b>		
<b>Hamilton-Wentworth Green Venture</b>	Restoration Planting on the EcoHouse Property	Completed a community cleanup of Veevers Park, the neighbourhood, and on the 2-acre grounds of EcoHouse with volunteers in September. Surveyed all the vegetation and garden areas around EcoHouse - developed invasive species management plan by garden area and a restoration planting plan for enhancing a forested patch in the south west corner of the property. Held 3-volunteer invasive species removal events, one in partnership with HCA. October 2020, over 30 volunteers removed 40+ bags of invasive plants, including garlic mustard, buckthorn, Norway maple, and Manitoba maple. 100 native trees, shrubs and pollinator plants have been planted in various garden areas around EcoHouse and in forest patch. Additional planting is planned for November 2020 and in spring 2021. A youth volunteer stewardship team will be set up in winter/spring 2021 to continue to restore and maintain these sites. An intern from Niagara College has assisted with this work and will be developing a biodiversity restoration plan and longer-term maintenance plan for these areas. This plan is to be completed by December 2020.
<b>Projects Partially Completed in 2020</b>		
<b>Barton Village BIA</b>	Depave Paradise Pilot Project	Project was partial completed in Fall 2020 – one boulevard done but had hoped to do three. The other two boulevards have been scheduled for the Spring of 2021. Really want to complete this project in 2021.
<b>Flamborough Baptist Garden</b>	Flamborough Baptist Church Gardens Project	Bulk of the project has been completed in Fall 2020. 10 garden bed boxes were completed during the week of October 25 <sup>th</sup> to November 1 <sup>st</sup> . There will be minor adjustments and repairs made in 2021 (items that couldn't be fit in before November 1 <sup>st</sup> ).
<b>Projects Postponed Until 2021</b>		
<b>Hamilton Public Library - Barton Branch</b>	Beautification Education & Stewardship Project	HPL has postponed the project until March or April of 2021. The project also has a new contact - Melissa McSweeney
<b>St. Paul's Presbyterian Church</b>	St. Paul's Garden Project	The Garden Committee was going through a transition at the start of the Covid-19 pandemic and because of the church's closure, no aspects of this project have been accomplished in 2020. Would like to start/resume work on this project in the Spring but can't guarantee that it will be accomplished in March or April 2021.

<b>McQuesten Urban Farm</b>	Children's Litter, Beautification & Environmental Stewardship Project	Delayed the project at McQuesten until Spring. Would love the opportunity to run this project in Spring of 2021, if possible.
<b>Jeff Stock</b>	Native Plant Gardens	Project was not completed in 2020. It was hinged upon successful funding through the Clean and Green grant. Would consider project delayed until 2021.
<b>Halam Community Housing Inc.</b>	Dog Waste Disposal System	Nothing has been accomplished to date. Applicant has been waiting to start project based on an answer from Committee on the awarding of funds. Would like to continue with this project but will not be able to initiate until Spring of 2021. Will have to check with distributor to see if receptacles can be delivered for the Spring (there will be delays on receiving hardware – and if they are even available).
<b>Cancelled Projects</b>		
<b>Green Team Gardeners</b>	Murals and Art in the Garden Workshops	The Green Team Gardeners will not be continuing with this project into 2021. Too many unknowns with COVID-19 heading into 2021 (healthy and safety concerns).
<b>Projects Status Unknown</b>		
<b>NA</b>		



Hamilton

# **KEEP HAMILTON CLEAN & GREEN ADVISORY COMMITTEE**

## **Budget Review 2020 / 2021**



# 2020 BUDGET

INCIDENTAL COSTS	Budgeted	Actual (Oct 2020)	Projected Year End	Comments
Meeting Requirements	\$ 1,450.00	\$ 152.64	\$ 320.00	COVID -19 Impacts
Keep America Beautiful	\$ 3,600.00	\$ 2,440.62	\$ 2,500.00	Membership/Conference
<b>SUB TOTAL</b>	<b>\$ 5,050.00</b>	<b>\$ 2,593.26</b>	<b>\$ 2,820.00</b>	
EVENT/PROJECT COSTS	Budgeted	Actual (Oct 2020)	Projected Year End	Comments
TUTCU Program	\$ 3,100.00	\$ -	\$ -	COVID -19 Impacts
Volunteer Recognition	\$ 600.00	\$ -	\$ -	COVID -19 Impacts
Graffiti Program	\$ 2,000.00	\$ -	\$ -	COVID -19 Impacts
Neighbourhood Grants	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Cigarette Litter	\$ 2,500.00	\$ -	\$ -	COVID -19 Impacts
<b>SUB TOTAL</b>	<b>\$ 13,200.00</b>	<b>\$ 5,000.00</b>	<b>\$ 5,000.00</b>	
<b>TOTAL</b>	<b>\$ 18,250.00</b>	<b>\$ 7,593.26</b>	<b>\$ 7,820.00</b>	
<b>2020 BUDGET:</b>				
Total Budgeted 2020	\$ 18,250.00			
Projected Year End Balance 2020	\$ 10,656.74			

# 2021 BUDGET

INCIDENTAL COSTS	2020 Budget	Proposed 2021 Budget	Comments
Meeting Requirements	\$ 1,450.00	\$ 500.00	COVID -19 Impacts
Keep America Beautiful	\$ 3,600.00	\$ 1,600.00	Membership/Webinars
<b>SUB TOTAL</b>	<b>\$ 5,050.00</b>	<b>\$ 2,100.00</b>	
EVENT/PROJECT COSTS	2020 Budget	Proposed 2021 Budget	Comments
TUTCU Program	\$ 3,100.00	\$ 5,050.00	
Volunteer Recognition	\$ 600.00	\$ 600.00	
Graffiti Program	\$ 2,000.00	\$ 2,000.00	
Neighbourhood Grants	\$ 5,000.00	\$ 6,000.00	
Cigarette Litter	\$ 2,500.00	\$ 2,500.00	
<b>SUB TOTAL</b>	<b>\$ 13,200.00</b>	<b>\$ 14,200.00</b>	
<b>TOTAL</b>	<b>\$ 18,250.00</b>	<b>\$ 18,250.00</b>	
Total Budget 2020	\$ 18,250.00		
Total Budget 2021	\$ 18,250.00		



Hamilton

THANK YOU

## Keep Hamilton Clean and Green Advisory Committee Work Plan 2021

Area of Focus	Action	Implementation Stream	Timeline (Start Date)	Lead	Potential Partners	Possible Committee Actions / Role
Litter	Use Team Up to Clean-Up data to inform future engagement efforts regarding litter.	Partnerships & Education	2019	City Staff (technical work) with Committee Support (input on how to use the data)	Community / Neighbourhood Groups	Invite staff to present technical work at a Cmte meeting; Cmte members to provide advice and feedback. Committee to review list of TUTCU participants (formal groups) and recommend other groups for City staff to engage with.
Litter	Spread the message of anti-littering	Partnerships	2021	City Staff and Committee Members	Environmental groups; Community / Neighbourhood Groups; Schools and students; Business Improvement Areas (BIAs); Great Shoreline Clean-Up; Stewards of Cootes	Share Great Canadian Shoreline data card / annual results
Graffiti	Support "green" graffiti and art projects through partnerships with local artists and youth.	Partnerships & Education	2019	City Staff with Committee Support	Community / Neighbourhood Groups	Provide funding and feedback on legal art wall pilot projects; support and promote Concrete Canvas event and activities
Illegal Dumping	Provide education on free large-item removal to prevent illegal dumping.	Education (Staff & Public)	2020	City Staff with Committee Support	Schools and Students	Committee to consult with City staff and external groups about commonly dumped item and dumping areas; consider implementing or funding appropriate action (e.g. social media campaign?)
Illegal Dumping	Foster pride; beautify neighbourhoods historically known for being dumping grounds.	Events Partnerships	2021	City Staff with Committee Support	Community / Neighbourhood Groups; Residents; Local Champions	Consider hosting or supporting neighbourhood 'bin day' events in partnership with local groups

Environmental Stewardship	Provide education on the value of trees to increase the canopy.	Education & Events	2020	City Staff with Committee Support	Hamilton Naturalists Club; Environment Hamilton; Community / Neighbourhood Groups	Invite City staff to present to the Committee about the City's free street tree program and provide advice about promoting the program. Connect with community tree planting organizations to learn about their initiatives.
Environmental Stewardship	Support development and implementation of a strategy or policy to phase out single use plastics across the City.	Policy Education	2020	City Staff with Committee Support	Great Shoreline Clean-Up	Request Councillor Nann to present the zero-waste strategy to the KHCG
Environmental Stewardship	Increase green infrastructure across the City to support stormwater management.	Programs Education	2021	City Staff with Committee Support	Green Venture; Environment Hamilton; Hamilton Naturalists Club; Community / Neighbourhood Groups	Build awareness based on participation 'depave' activity
Beautification	Promote pollinator and gardens including native plants.	Education	2021	City Staff with Committee Support	Hamilton Naturalists Club; Environment Hamilton; Community / Neighbourhood Groups	Invite organization to present their work to the Committee
Other	Update the Hamilton Clean and Green Strategy (and include metrics for reporting on progress to the community & Council).	Refresh of Strategy	2020	Committee Members with Staff Support	Environmental Groups; Community / Neighbourhood Groups; Local Businesses	Consider participation or possible sponsorship

# **CITY OF HAMILTON**

**2021**

**ADVISORY COMMITTEES**

**BUDGET SUBMISSION**

**KEEP HAMILTON CLEAN & GREEN ADVISORY COMMITTEE**

**PART A: General Information****ADVISORY COMMITTEE MEMBERS (Voting & Non-Voting):**

<b>Felicia Van Dyke (Chair)</b>
<b>Lennox Toppin (Vice Chair)</b>
<b>Leisha Dawson</b>
<b>Theresa Movre</b>
<b>Brenda Duke</b>
<b>Heather Donison</b>
<b>Sue Dunlop (HWDSB Representative)</b>
<b>Kerry Jarvi (BIAAC Representative)</b>
<b>Marisa DiCenso (HWCDSD Representative)</b>
<b>Paulina Szczepanski (HWCDSD Youth Representative)</b>
<b>Jen Baker (Environmental Representative)</b>
<b>Steve Watts (Environmental Representative)</b>
<b>Councillor Nrinder Nann (Council Representative)</b>

**MANDATE:**

Reporting through the Public Works Committee, the Keep Hamilton Clean & Green (KHCG) Committee will provide input and advice to staff and Council on engaging citizens to take greater responsibility for improving our community environments. The KHCG's focus is to encourage behaviours and attitudes conducive to a clean, healthy and safe community through leadership and action.

The KHCG Committee will provide input and guidance to City staff, Council and other stakeholders on community involvement, private sector involvement and identification of resources to sustain Clean & Green Hamilton programs and initiatives that aim to beautify our community, promote environmental stewardship and prevent litter, illegal dumping and graffiti.

## PART B: Strategic Planning

### STRATEGIC OBJECTIVES:

#### Litter

- Support the development and marketing of a coordinated cigarette litter prevention program.
- Lead the promotion and collaboration with community partners for the implementation of Team Up to Clean Up.
- Administer Keep America Beautiful Community Appearance Index survey in 2021.
- Support and promote City and community litter remediation and prevention initiatives.

#### Illegal Dumping

- Support the development of educational and communication tools to prevent illegal dumping.

#### Graffiti

- Support stakeholder engagement strategies and victim assistance initiatives with prevention and remediation tools.

#### Beautification

- Recognize volunteer contributions to beautification initiatives and projects that support the Clean & Green Hamilton Strategy.
- Support neighbourhood beautification and greening initiatives as needed.

#### Environmental Stewardship

- Support and promote the engagement of citizen volunteers in programs and initiatives that encourage ecological integrity and minimize human impact on natural habitats and ecosystems on public and private properties.

### ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	✓	2) Economic Prosperity & Growth	
3) Healthy & Safe Communities	✓	4) Clean & Green	✓
5) Built Environment & Infrastructure	✓	6) Culture & Diversity	
7) Our People & Performance			



**PART C: Budget Request****INCIDENTAL COSTS:**

Meeting Expenses	\$1,450
Keep America Beautiful Affiliate Fee / Training and Development	\$3,600
<b>SUB TOTAL</b>	<b>\$5,050</b>

**SPECIAL EVENT/PROJECT COSTS:**

Cigarette Litter Prevention	\$2,500
Team Up to Clean Up	\$3,100
Graffiti	\$2,000
Volunteer recognition	\$600
Clean & Green Neighbourhood Grants	\$5,000
<b>SUB TOTAL</b>	<b>\$13,200</b>

<b>TOTAL COSTS</b>	<b>\$18,250</b>
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<b>Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)</b>	<b>\$0</b>
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<b>TOTAL 2021 BUDGET REQUEST (net of reserve funding)</b>	<b>\$18,250</b>
<b>PREVIOUS YEAR (2020) APPROVED BUDGET</b>	<b>\$18,250</b>

**CERTIFICATION:**

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

**Representative's Name:** **Felicia Van Dyke (Chair)**

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**Signature:**

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**Date:**

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**Telephone #:** Staff Liaison Diane Butterworth ext. 5089