



City of Hamilton  
GRANTS SUB-COMMITTEE  
AGENDA

21-001

June 8, 2021

9:30 am

Due to the COVID-19 and the Closure of City Hall (CC)

All electronic meetings can be viewed at:

City's Website: <https://www.hamilton.ca/council-committee/council-committee-meetings/meetings-and-agendas>

City's YouTube Channel: <https://www.youtube.com/user/InsideCityofHamilton> or Cable 14

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

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1. APPROVAL OF THE AGENDA
2. DECLARATIONS OF INTEREST
3. APPROVAL OF MINUTES OF PREVIOUS MEETING
  - 3.1. February 10, 2020
4. CONSENT ITEMS
5. STAFF PRESENTATIONS
  - 5.1. 2021 City Enrichment Funding Recommendations (GRA21002) (City Wide)
6. DISCUSSION ITEMS
  - 6.1. Equity, Diversity, Inclusion (EDI) Information Report (GRA21003) (City Wide)
  - 6.2. 2020 City Enrichment Funding Recommendations (GRA20003(d)) (City Wide)
7. MOTIONS
8. NOTICES OF MOTION

9. GENERAL INFORMATION / OTHER BUSINESS

10. ADJOURNMENT



# Hamilton

## **GRANTS SUB-COMMITTEE MINUTES 20-001**

11:00 a.m.

February 10, 2020

Council Chambers, Hamilton City Hall

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**Present:** Councillors B. Johnson (Chair), N. Nann (Vice Chair)  
L. Ferguson, S. Merulla, A. VanderBeek, T. Jackson

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**THE FOLLOWING ITEMS WERE REFERRED TO THE AUDIT, FINANCE &  
ADMINISTRATION COMMITTEE FOR CONSIDERATION:**

**1. City Enrichment Fund 2020 Workplan (GRA19005) (City Wide) (Item 5.1)**

**(Jackson/Merulla)**

That Report GRA19005, respecting the City Enrichment Fund 2020 Workplan, be received.

**CARRIED**

**2. United Way Update (GRA19003) (City Wide) (Item 6.1)**

**(Jackson/Ferguson)**

That Report GRA19003, respecting the United Way Update, be received.

**CARRIED**

**3. City Enrichment Fund Update (GRA20002) (City Wide) (Item 6.2)**

**(Ferguson/Merulla)**

That the overall 2019 City Enrichment Fund surplus (attached as Appendix "A" to Report GRA20002, in the amount of \$82,047, be transferred to the City Enrichment Fund Reserve #112230.

**Result: Motion CARRIED by a vote of 6 to 0, as follows:**

YES - Ward 3 Councillor Nrinder Nann

YES - Ward 4 Councillor Sam Merulla

YES - Ward 6 Councillor Tom Jackson  
YES - Chair - Ward 11 Councillor Brenda Johnson  
YES - Ward 13 Councillor Arlene VanderBeek  
YES - Ward 12 Councillor Lloyd Ferguson

**FOR INFORMATION:**

**(a) CHANGES TO THE AGENDA (Item 1)**

The Committee Clerk advised of the following change to the agenda:

1. MOTIONS (Item 7)

7.1 2020 Budget Enhancement Request for the Concession Street BIA

Item 7.1 was addressed at the October 9, 2019 Council meeting and will be considered through the 2020 Operating budget process; therefore, it has removed from today's agenda.

**(Ferguson/Jackson)**

That the February 10, 2020 agenda for the Grants Sub-Committee be approved, as amended.

**Result: Motion CARRIED by a vote of 5 to 0, as follows:**

YES - Ward 3 Councillor Nrinder Nann  
YES - Ward 4 Councillor Sam Merulla  
YES - Ward 6 Councillor Tom Jackson  
YES - Chair - Ward 11 Councillor Brenda Johnson  
NOT PRESENT - Ward 13 Councillor Arlene VanderBeek  
YES - Ward 12 Councillor Lloyd Ferguson

**(b) DECLARATIONS OF INTEREST (Item 2)**

There were no declarations of interest.

**(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)**

**(i) May 6, 2019 (Item 3.1)**

**(Merulla/Nann)**

That the Minutes of the May 6, 2019 Grants Sub-Committee meeting be approved, as presented.

**Result: Motion CARRIED by a vote of 5 to 0, as follows:**

YES - Ward 3 Councillor Nrinder Nann  
YES - Ward 4 Councillor Sam Merulla  
YES - Ward 6 Councillor Tom Jackson  
YES - Chair - Ward 11 Councillor Brenda Johnson  
NOT PRESENT - Ward 13 Councillor Arlene VanderBeek  
YES - Ward 12 Councillor Lloyd Ferguson

**(d) STAFF PRESENTATIONS (Item 5)**

**(i) City Enrichment Fund 2020 Workplan (GRA19005) (City Wide) (Item 5.1)**

John Hertel, Director, Strategic Partnerships & Communications, addressed Committee and provided a PowerPoint presentation respecting Report GRA19005, respecting the City Enrichment Fund 2020 Workplan.

**(Nann/VanderBeek)**

That the presentation, respecting Report GRA19005, respecting the City Enrichment Fund 2020 Workplan, be received.

**CARRIED**

A copy of the presentation is available on the City's website at [www.hamilton.ca](http://www.hamilton.ca) or through the Office of the City Clerk.

For further disposition of this matter, please refer to Item 1.

**(e) DISCUSSION ITEMS (Item 6)**

**(i) United Way Update (GRA19003) (City Wide) (Item 6.1)**

Councillor B. Johnson wished to be recorded as OPPOSED to Item 6.1

(f) **ADJOURNMENT (Item 10)**

**(Merulla/VanderBeek)**

That, there being no further business, the Grants Sub-Committee be adjourned at 11:48 a.m.

**CARRIED**


Respectfully submitted,

Councillor B. Johnson  
Chair, Grants Sub-Committee

Stephanie Paparella  
Legislative Coordinator  
Office of the City Clerk



**CITY OF HAMILTON**  
**CITY MANAGER'S OFFICE**  
**Digital, Innovation & Strategic Partnerships Division**

<b>TO:</b>	Chair and Members Grants Sub-Committee
<b>COMMITTEE DATE:</b>	May 28, 2021
<b>SUBJECT/REPORT NO:</b>	2021 City Enrichment Funding Recommendations (GRA21002) (City Wide)
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	Mimi John (905) 546-2424 Ext. 4524 Monique Garwood (905) 546-2424 Ext. 3991
<b>SUBMITTED BY:</b>	Cyrus Tehrani Director, Chief Digital Officer Digital, Innovation & Strategic Partnerships Division
<b>SIGNATURE:</b>	

**RECOMMENDATION**

- (a) That, Appendix "A" to Report GRA21002, City Enrichment Fund 2021 Summary be received.
- (b) That, the 2021 City Enrichment Fund recommended funding allocation, in the amount of \$ \$2,461,165 for Operating-based grants (as outlined in the attached Appendix "B" to Report GRA21002), be approved;
- (b) That, the grants as listed in Appendix "C" to GRA21002 be conditionally approved and the funds be released, pending the submission of the Program Status form and other additional information by July 9<sup>th</sup>, 2021;
- (c) That, Appendix "D" to Report GRA21002, City Enrichment Fund Payment Plan, be approved; and
- (d) That, Appendix "E" to Report GRA21002, Application Summary be received.

**EXECUTIVE SUMMARY**

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*OUR Vision: To be the best place in Canada to raise a child, promote innovation, engage citizens and provide diverse economic opportunities.*

*OUR Mission: WE provide quality public service that contribute to a healthy, safe and prosperous community, in a sustainable manner.*

*OUR Values: Accountability, Cost Consciousness, Equity, Excellence, Honesty, Innovation, Leadership, Respect and Teamwork*

During the 2021 budget process, Council approved a budget for the City Enrichment Fund of \$6,088,340.

The City Enrichment Fund budget allocation as presented in this document, recommends funding allocation within the approved amount.

Similar to last year's phased approach for funding, Staff are recommending that funds be approved using a simplified Phased Approach, in order to support the challenges faced in our community due to the uncertainties associated with COVID-19. As such, conditional approval is requested in order to allow staff time to work with applicants who need to modify or cancel events/programs.

The proposed funding rationale for 2021 was based on applicant scores and takes 2019 funding levels into account for last year's cancelled & modified programs while maintaining 2020 funding levels if there was no change to the approved funding level last year. The rationale for new applicants is in-line with previous years.

As in past years, adjudication committees met to review and rate all applications. The result of the reviews and resulting recommended allocations are outlined in Appendices "B" and "C" to Report GRA21002, as attached.

The City Enrichment Fund operates on an annual granting cycle. Funds not spent in 2021 in accordance with the initial (and modified) application, will need to be returned to the City per the approved guidelines and Item #7 in the funding agreement: *The Recipient acknowledges and agrees to return to the City any surplus or unspent CITY ENRICHMENT FUND Funds to the City within 30 days after the scheduled completion of the Initiatives, unless an extension is granted by City Council. It is the responsibility of the Recipient to request an extension by contacting the Grant Co-ordinator in writing prior to the expiration of the 30-day period within a calendar year.*

#### **Alternatives for Consideration:**

There are no alternatives for consideration to Report GRA21002.

#### **FINANCIAL – STAFFING – LEGAL IMPLICATIONS**

Financial: The 2021 approved budget for the City Enrichment Fund is \$6,088,340. All recommendations are within the approved 2021 budget. Payments of grants will be made based on the approved City Enrichment Fund payment plan (per Council approved guidelines).



**Staffing:** There are no additional staff required to execute this revised approach, but there are additional work load and scheduling implications associated with the recommendations in Report GRA21002.

**Legal:** There are no legal implications associated with the recommendations in Report GRA21002.

## **HISTORICAL BACKGROUND**

Each year, various community organizations apply for funding offered through the City Enrichment Fund. The applications are reviewed and rated by adjudication committees and recommendations are forwarded to the Grants Sub-Committee for consideration and approval by Council.

The City of Hamilton has played a significant role in enriching the community through grant programs that have been in place in various forms both pre and post amalgamation. As the City of Hamilton continues to grow and evolve, the population and needs within the community have continued to transform. The City Enrichment Fund Program currently offers funding to community organizations within 6 (six) program areas: Agriculture; Arts; Communities, Culture & Heritage; Community Services; Environment and Sport & Active Lifestyles.

## **POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS**

All policies with respect to the City Enrichment Fund have been adhered to.

## **RELEVANT CONSULTATION**

Healthy & Safe Communities – Recreation and the Neighbourhood and Community Initiatives section has provided input into the development of this report and were represented on the City Enrichment Fund Evaluation Team.

Planning and Economic Development – The Business Development and Tourism and Culture section has provided input into the development of this report and was represented on the City Enrichment Fund Evaluation Team.

Public Works – The Policy and Programs section has provided input into the development of this report and was represented on the City Enrichment Fund Evaluation Team.

## **ANALYSIS AND RATIONAL FOR RECOMMENDATION**

In 2021, there were 335 applications received for the following program areas: Arts; Communities Culture & Heritage (CCH); Community Services (CS); Sport and Active Lifestyles (SAL); Agriculture (AGR) and Environment (ENV) that requested \$9,423,158 in funding. Of that amount, \$6,038,338 (64%) has been recommended for funding.

**Administration:**

Staff continues to provide Organizational Development support and City Enrichment Fund Process workshops. With the pandemic, City Enrichment Fund staff adapted to offer grant application workshops and one-to-one meeting support online or by phone. Additional resources were developed to provide the community with more robust support and Staff continues to look for ways to further engage, empower and support our community groups.

As many of the applicant organizations are volunteer run, there is significant staff turnover each year, therefore the need exists to annually assist them with the application process. It is anticipated that this work will continue to strengthen community organizations' capability and sustainability.

In the fall of 2020, staff co-ordinated:

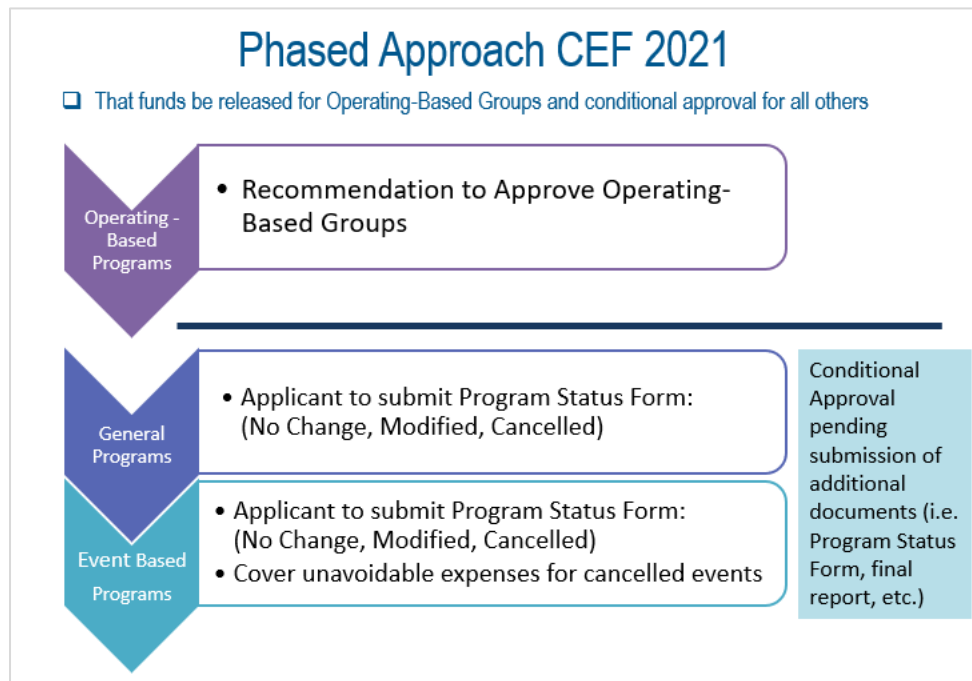
1. Virtual Information Sessions to review program area Streams; Eligibility; Goals; Application Process and Budget
2. Virtual Sessions for applicants to meet with the Program Manager one-on-one to discuss specific application questions, budget questions, and to troubleshoot the online portal.

Staff will continue to reach out for intake of programs and projects that promote diversity and inclusion. As a part of continuous improvement Staff looks at upgrading the online application system, as well as provide training or other additional resources to the City Enrichment Fund applicants.

**Amended Approach to Release of Funds**

Last year, a phased approach was used which resulted in reporting to Council four times throughout the year. Many applicants indicated that their programming had no change, had to modify or cancel altogether. Even after Council approvals, statuses continued to modify, cancel, return unused funds etc. The approach was successful in working with applicant groups who, where possible, came up with innovative ways to conduct programming, and any unused funds were identified in accordance with approved guidelines.

With the continuing restrictions resulting from COVID-19 in our community, many organizations and programs will have to adopt new approaches to comply with required health and safety measures. This year, similar to last years' process, the recommendation is to use an improved phased approach, with staff providing all recommendations in one report with conditional approvals while they continue to work with applicants to obtain program modifications forms and other required information.



This approach allows for program accountability and the ability to support applicants within the fund's mandate. Applicants would be asked to communicate the status of their program and provide information of any changes or modifications to their program/event to Staff through a form which tracked any modifications. Response indications would be:

**No Change** - Program/Event information and service delivery has not changed from the initial application

**Modified** - These applicants have modified their program delivery within City Enrichment Fund guidelines. This must be clearly outlined as well as any change to funding City Enrichment Fund guidelines will be applied to a modified budget.

**Cancelled** - Events that have been canceled due to Covid-19 can have a portion of unavoidable costs covered. Applicants are to submit expense receipts and other incurred costs to City Enrichment Fund. Applicants must provide receipts in-line with their initial application. City Enrichment Fund guidelines are applied accordingly, including a 30% funding cap on program expenses.

As per City Enrichment Fund guidelines, the reporting requirements at the end of the cycle demonstrates that grant funds were spent on programming as described in the initial application. The phased approach will also require all applicants to demonstrate how the dollars were utilized to match the modified or cancelled program submission.

**Program Areas:**

**Agriculture:**

The Agriculture Program received 19 applications for this year's intake. The number of agriculture and rural-based organizations applying for funding in 2021 remains in-line and consistent with the last three years. The Organizations recommended for funding would support both new and established programming and events across the city that celebrate, educate and provide impact to Hamilton's agricultural communities. Considering the hardships of the pandemic, Agriculture and rural-based organizations in Hamilton have been resilient and flexible in meeting the City Enrichment fund requirements – pivoting to provide quality initiatives that maintain and build the strength of Hamilton's agriculture sector in a safe environment, where possible.

**Arts:**

104 applications were received through the Arts program area, with a total of 69 from new applicants across four unique funding streams (new applicants include those determined new in 2019 and/or 2021). That is an increase of 47% over last year's new applicants.

The arts sector continues to receive recognition for the innovative programming and projects it presents to growing audiences of citizens and visitors. The Arts program area supports operations, programs, festivals, and projects from both emerging and established applicants, whose work continues to enhance the social, economic and cultural prosperity of the city.

For the 2021 funding year, staff hosted 2 Information Sessions with an estimated 87 attendees and provided one-on-one support to returning and new applicants. Staff will continue to work directly with all applicants, successful and unsuccessful, to assist them to strengthen the responsiveness, effectiveness and accessibility of Hamilton's arts community. The Arts program continues to adjudicate with an arms-length jury.

**Communities, Culture & Heritage:**

60 applications were received through the Communities, Culture & Heritage program area, with a total of 18 applications from new applicants and / or in support of new programming.

The funding recommended supports both new and established cultural programming that engages the public in strengthening and celebrating community identities across the city.

The Communities, Culture & Heritage program area celebrates the diverse people and places that make up Hamilton.

For the 2021 funding year, staff hosted 1 joint Arts & CCH Information Session with an estimated 18 attendees and provided one-on-one support to returning and new applicants.

Staff will continue to work directly with all applicants, successful and unsuccessful, to assist them to strengthen the responsiveness, effectiveness and accessibility of Hamilton's cultural community.

### **Community Services:**

The Community Services program area received 95 applications in 2021 in both the established and emerging streams. A total of 72 programs were recommended for funding in the Established Program stream (Categories A-G) this year. The Emerging Needs and Program Innovation stream received a total of 28 applications in 2021, which was a 10% decrease in new requests received in 2020. This may assume to be attributed to the current pandemic. Funding stability continues to be provided for established programs, while also continuing to foster and incubate new and emerging programs. By supporting both established and emerging needs funding requests, City Enrichment funding in the Community Services stream continues to provide significant investment in the local social safety net.

### **Environment:**

The Environment Program area received 13 applications, including applications from three new applicants. The number of overall applications and new applicants to this program area continues to increase each year. The sector continues to demonstrate innovation and growth as the number of returning applicants submitting multiple applications has increased.

The request for funding from new and returning applicants continues to grow and now substantially exceeds the total amount of funding available through the Environment Program funding envelope, demonstrating the continued need within the sector. Staff continue to engage with environmental organizations to ensure CITY ENRICHMENT FUND continues to receive applications for high quality initiatives that will build the strength and resilience of Hamilton's environmental sector.

### **Sport & Active Lifestyles:**

In 2021, the Sport and Active Lifestyle program for the City Enrichment Fund, received 43 applications. COVID-19 continues to represent many challenges to our community sport groups. Compliance with social distancing policies, strict return-to-play protocols, and

COVID-19 specific training regulations has changed the way that children and youth engage in organised sport. Many of our groups are uncertain about what 2021 will look like but most are optimistic and hopeful of some sense of a return to sport, in whatever form that may be.

**ALTERNATIVES FOR CONSIDERATION  
(Include Financial, Staffing, Legal and Policy Implications and Pros and Cons for each alternative)**

**ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN**

**Economic Prosperity and Growth**

*Hamilton has a prosperous and diverse municipal economy where people have opportunities to grow and develop.*

**APPENDICES AND SCHEDULES ATTACHED**

Appendix “A” to Report GRA21002: 2021 City Enrichment Fund Summary  
Appendix “B” to Report GRA21002: 2021 City Enrichment Fund - Operating Grants  
Appendix “C” to Report GRA21002: 2021 City Enrichment Fund - Programs and Events  
Appendix “D” to Report GRA21002: 2021 City Enrichment Fund - Payment Plan (Revised)  
Appendix “E” to Report GRA21002: 2021 City Enrichment Fund - Application Summary

## 2021 City Enrichment Fund SUMMARY

	Category	No. of Apps	2021 Budget (Total)	2021 Requested	2021 Recommended	Budget vs Recommended	
	<b>Agriculture</b>						
AGR - A	Programs and Events	19		\$ 170,667	\$ 104,190		
	<b>Agriculture Total</b>	<b>19</b>	<b>\$ 143,360</b>	<b>\$ 170,667</b>	<b>\$ 104,190</b>	<b>\$ 39,170</b>	<b>27.32%</b>
	<b>Arts</b>						
ART - A	Arts - Operating	40		\$ 3,917,716	\$ 2,473,897		
ART - B	Arts - Festival	6		\$ 216,700	\$ 156,147		
ART - C	Arts - Capacity Building	9		\$ 108,935	\$ 44,201		
ART - D	Arts - Creation & Presentation	49		\$ 329,322	\$ 96,295		
	<b>Arts Total</b>	<b>104</b>	<b>\$ 2,770,540</b>	<b>\$ 4,572,673</b>	<b>\$ 2,770,540</b>	<b>\$ -</b>	<b>0.00%</b>
	<b>Communities, Culture &amp; Heritage</b>						
CCH - A	CCH - Events and Established Activities	48		\$ 755,552	\$ 489,994		
CCH - B	CCH - New Projects	10		\$ 182,888	\$ 69,135		
CCH - C	CCH - Capacity Building	2		\$ 5,500	\$ 3,750		
	<b>CCH Total</b>	<b>60</b>	<b>\$ 567,700</b>	<b>\$ 943,940</b>	<b>\$ 562,879</b>	<b>\$ 4,821</b>	<b>0.85%</b>
	<b>Community Services</b>						
CS - A	No one is Hungry or Without Shelter	10		\$ 479,795	\$ 390,558		
CS - B	Everyone Feels Safe	9		\$ 302,219	\$ 290,585		
CS - C	Every Child and Family Thrives	9		\$ 297,429	\$ 270,459		
CS - D	No Youth is Left Behind	6		\$ 183,927	\$ 151,971		
CS - E	Everyone Can Age in Place	20		\$ 504,915	\$ 460,308		
CS - F	Community Capacity Grows	14		\$ 291,865	\$ 188,859		
CS - G	Everyone Has Someone to Talk to	3		\$ 123,570	\$ 73,753		
CS - H	Emerging Needs and Program Innovation	24		\$ 980,316	\$ 408,988		
	<b>Community Services Total</b>	<b>95</b>	<b>\$ 2,164,360</b>	<b>\$ 3,164,036</b>	<b>\$ 2,235,481</b>	<b>\$ (71,121)</b>	<b>-3.29%</b>
	<b>Environment</b>						
ENV-A	Capacity Building	3		\$ 66,796	\$ 36,126		

## 2021 City Enrichment Fund SUMMARY

	Category	No. of Apps	2021 Budget (Total)	2021 Requested	2021 Recommended	Budget vs Recommended	
ENV-C	Projects and Programs	10		\$ 185,910	\$ 107,379		
	<b>Environment Total</b>	<b>13</b>	<b>\$ 146,390</b>	<b>\$ 252,706</b>	<b>\$ 143,505</b>	<b>\$ 2,885</b>	<b>1.97%</b>
	<b>Sport and Active Lifestyles</b>						
SAL-A	Long Term Athlete Development (LTAD)	5		\$ 42,000	\$ 24,352		
SAL-B	Sport Awareness	5		\$ 39,149	\$ 29,932		
SAL-C	Capacity Building	3		\$ 13,500	\$ 11,045		
SAL-D	Sport Development/Inclusion	11		\$ 72,775	\$ 59,725		
SAL-E	Accessibility	4		\$ 29,540	\$ 27,960		
SAL-F	Active for Life	14		\$ 83,618	\$ 56,185		
SAL-G	Multi-Sport Hosting	2		\$ 38,554	\$ 12,546		
	<b>Sport and Active Lifestyles Total</b>	<b>44</b>	<b>\$ 245,990</b>	<b>\$ 319,136</b>	<b>\$ 221,745</b>	<b>\$ 24,245</b>	<b>9.86%</b>
	<b>Total Traditional Grant Requests</b>	<b>335</b>	<b>\$ 6,038,340</b>	<b>\$ 9,423,158</b>	<b>\$ 6,038,340</b>	<b>\$ 71,121</b>	<b>1.18%</b>
	CEF Administration		50,000		50,000	\$ -	
	<b>Total City Enrichment Fund</b>		<b>\$ 6,088,340</b>	<b>\$ 9,423,158</b>	<b>\$ 6,088,340</b>	<b>\$ -</b>	<b>0.00%</b>



2021 City Enrichment Fund							
OPERATING - BASED GROUPS							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
<b>ARTS</b>							
ART A-1	Supercrawl Productions	Annual Operations	97	\$ 137,957	\$ 175,000	\$ 1,294,000	\$ 137,957
ART A-2	Art Gallery of Hamilton	Annual Operations	93	\$ 1,000,000	\$ 1,500,000	\$ 6,035,000	\$ 1,000,000
ART A-3	Hamilton Philharmonic Orchestra	Annual Operations	91	\$ 175,099	\$ 250,000	\$ 1,400,500	\$ 175,099
ART A-4	Hamilton Artists Inc.	Annual Operations	90	\$ 59,303	\$ 73,000	\$ 297,200	\$ 59,303
ART A-5	Theatre Aquarius Inc.	Annual Operations	90	\$ 265,302	\$ 270,608	\$ 2,249,560	\$ 265,302
ART A-6	Centre[3] for Print and Media Arts	Annual Operations	89	\$ 54,653	\$ 80,000	\$ 1,057,000	\$ 54,653
ART A-7	Hamilton Arts Council	Annual Operations	89	\$ 42,700	\$ 80,985	\$ 428,460	\$ 42,700
ART A-8	Dundas Valley School of Art	Annual Operations	88	\$ 111,291	\$ 453,837	\$ 1,790,451	\$ 111,291
ART A-9	HCA Dance Theatre	Annual Operations	88	\$ 10,000	\$ 34,000	\$ 179,000	\$ 10,000
ART A-10	Brott Music Festival	Annual Operations	87	\$ 182,800	\$ 250,000	\$ 1,489,895	\$ 182,800
ART A-11	Factory Media Centre	Annual Operations	85	\$ 18,800	\$ 30,000	\$ 135,090	\$ 18,800
ART A-12	Workers Arts and Heritage Centre	Annual Operations	84	\$ 36,414	\$ 36,414	\$ 489,503	\$ 36,414
ART A-13	Hamilton Festival Theatre Company	Annual Operations	82	\$ 54,114	\$ 62,500	\$ 537,435	\$ 54,114
ART A-15	Hamilton Literary Festival Association	Annual Operations	81	\$ 13,525	\$ 14,000	\$ 68,700	\$ 13,525
ART A-16	The Westdale	Annual Operations	81	\$ -	\$ 30,000	\$ 722,708	\$ 12,808
ART A-17	Tottering Biped Theatre	Annual Operations	81	\$ 15,000	\$ 30,000	\$ 148,900	\$ 12,809
ART A-18	Carnegie Gallery	Annual Operations	80	\$ 15,300	\$ 20,000	\$ 249,364	\$ 15,300
ART A-19	Telling Tales	Annual Operations	80	\$ 17,037	\$ 30,000	\$ 264,700	\$ 17,037
ART A-20	Hamilton Children's Choir	Annual Operations	77	\$ 53,310	\$ 53,310	\$ 463,033	\$ 53,310
ART A-21	Hamilton All Star Jazz Bands Inc.	Annual Operations	76	\$ 9,500	\$ 9,500	\$ 43,550	\$ 9,500
ART A-23	Bach Elgar Choir	Annual Operations	75	\$ 28,500	\$ 35,000	\$ 119,210	\$ 28,500
ART A-24	Harlequin Singers of Hamilton	Annual Operations	74	\$ 3,850	\$ 3,850	\$ 20,240	\$ 3,850
ART A-25	Red Betty Theatre	Annual Operations	74		\$ 76,133	\$ 252,028	
ART A-26	Dundas Concert Band	Annual Operations	73	\$ 2,400	\$ 2,700	\$ 9,327	\$ 2,400
ART A-27	Hamilton Music Collective	Annual Operations	73	\$ 63,648	\$ 75,000	\$ 529,174	\$ 63,648
ART A-28	Hamilton Philharmonic Youth Orchestra	Annual Operations	70	\$ 9,500	\$ 10,000	\$ 55,537	\$ 9,500
ART A-30	Hamilton Mountain Writers' Guild	Annual Operations	66		\$ 3,180	\$ 10,600	
ART A-31	Momentum Choir	Annual Operations	65	\$ -	\$ 13,400	\$ 44,698	
ART A-32	Aeris Körper Contemporary Dance	Annual Operations	63		\$ 30,000	\$ 335,610	
ART A-33	Culture for Kids in the Arts	Annual Operations	63	\$ 24,117	\$ 30,000	\$ 371,906	\$ 24,117
ART A-34	Hamilton Black Film Festival	Annual Operations	62		\$ 9,774	\$ 39,500	

2021 City Enrichment Fund							
OPERATING - BASED GROUPS							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
ART A-35	Tune In Foundation	Annual Operations	56		\$ 28,000	\$ 148,000	\$ -
ART A-36	Musikay	Annual Operations	55	\$ -	\$ 7,500	\$ 24,050	\$ -
ART A-40	Hamilton Community Darkroom	Annual Operations	DNQ		\$ 7,698	\$ 25,660	\$ -
				<b>\$ 2,404,120</b>	<b>\$ 3,815,389</b>	<b>\$ 21,329,589</b>	<b>\$ 2,414,737</b>
<b>ENVIRONMENT</b>							
ENV A-2	Sustainable Hamilton Burlington	Business Development Initiative	86	\$ 15,975	\$ 25,000	\$ 96,320	\$ 15,975
ENV A-3	Hamilton Victory Gardens	Planting Happiness, Reducing Hunger	60	\$ -	\$ 19,296	\$ 64,320	\$ 9,648
ENV B-5	Sustainable Hamilton Burlington	Development of a Water Management Framework for Business Organizations	87	\$ 20,805	\$ 35,000	\$ 113,370	\$ 20,805
				<b>\$ 36,780</b>	<b>\$ 79,296</b>	<b>\$ 274,010</b>	<b>\$ 46,428</b>
<b>TOTAL OPERATING BASED FUNDING</b>				<b>\$ 2,440,900</b>	<b>\$ 3,894,685</b>	<b>\$ 21,603,599</b>	<b>\$ 2,461,165</b>

2021 City Enrichment Fund							
AGRICULTURE							
Awaiting submission of additional information							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
<b>Agriculture - Programs and Events</b>							
AGR A-1	Ancaster Agricultural Society	Ancaster Fair	86	\$ 26,000	\$ 26,000	\$ 595,367	\$ 26,000
AGR A-2	Binbrook Agricultural Society	Binbrook Fair	85		\$ 20,000	\$ 257,450	\$ 10,200
AGR A-3	Hamilton-Wentworth 4-H Association	Agriculture	82	\$ 6,120	\$ 6,000	\$ 24,550	\$ 6,000
AGR A-4	Rockton Agricultural Society	Rockton World's Fair	82	\$ -	\$ 50,000	\$ 928,530	\$ 27,139
AGR A-5	Hamilton-Wentworth Federation of Agriculture	Ag Communications and Mental Health Awareness	77		\$ 3,990	\$ 13,390	\$ 1,995
AGR A-6	Ancaster Farmers' Market	Ancaster Farmers Market	76	\$ 3,000	\$ 5,000	\$ 34,400	\$ 3,000
AGR A-7	Locke Street Farmers' Market	Locke Street Farmers Market Community Programming	74	\$ -	\$ 3,000	\$ 11,201	\$ 1,950
AGR A-8	The Equestrian Association for the Disabled (T.E.A.D.)	Leaders in the Field	74		\$ 10,000	\$ 35,000	\$ 5,000
AGR A-9	Farm Crawls of Ontario	Farm Crawl Hamilton	71	\$ 4,080	\$ 5,100	\$ 17,000	\$ 4,080
AGR A-10	Golden Horseshoe Beekeepers Association	GHBA Public Education Program	71	\$ 1,110	\$ 2,200	\$ 6,925	\$ 1,475
AGR A-11	Ancaster Horticultural Society	To beautify Ancaster and educate the residents on horticultural and ecological topics	70	\$ 4,000	\$ 4,000	\$ 15,894	\$ 4,000
AGR A-12	Southwentworth Plowmen's Association	Southwentworth Plowmen's Association-Annual Plowing Match	68	\$ -	\$ 2,000	\$ 6,100	\$ 1,428
AGR A-13	Ottawa Street Farmers' Market	Nutritional Education	66	\$ -	\$ 5,000	\$ 15,000	\$ 2,500
AGR A-14	Hamilton-Wentworth Soil & Crop Improvement Association	Advancing Agriculture in Hamilton 3.0	65	\$ 2,923	\$ 3,940	\$ 11,600	\$ 2,923
AGR A-15	Stoney Creek BIA	Agriculture - Programs and Events	64		\$ 3,000	\$ 12,000	\$ 1,500
AGR A-16	Canteen Destiny	The Art of Agriculture	61	\$ 8,800	\$ 12,000	\$ 55,350	Withdrew
AGR A-17	North Wentworth Plowmen's Association	North Wentworth Plowing Match	60	\$ -	\$ 1,437	\$ 4,791	\$ 1,000
AGR A-18	Wentworth District WI	Hamilton Wentworth District Women's Institute 4_h Scholarships and Rose	60	\$ 2,500	\$ 5,000	\$ 17,000	\$ 2,500
AGR A-19	Westdale Village BIA/ Greater Hamilton Arts and Events	Agriculture - Programs and Events	60		\$ 3,000	\$ 12,000	\$ 1,500
				\$ 58,533	\$ 170,667	\$ 2,073,548	\$ 104,190
<b>TOTAL AGRICULTURE</b>				\$ 58,533	\$ 170,667	\$ 2,073,548	\$ 104,190

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2021 City Enrichment Fund							
ARTS							
Awaiting submission of additional information							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
<b>ARTS Operating</b>							
ART A-14	Dundas Pipes and Drums <sup>1</sup>	Annual Operations	81	\$ 3,860	\$ 3,027	\$ 10,090	\$ 3,027
ART A-22	Hamilton Youth Steel Orchestra (HYSO) <sup>1</sup>	Annual Operations	76	\$ 10,098	\$ 11,300	\$ 37,886	\$ 10,098
ART A-29	Immigrant Culture and Art Association <sup>1</sup>	Annual Operations	68	\$ 18,000	\$ 33,000	\$ 100,200	\$ 18,000
ART A-37	Chamber Music Hamilton <sup>1</sup>	Annual Operations	TBD	\$ -	\$ 20,000	\$ 75,300	\$ 5,635
ART A-38	Hamilton Academy of Performing Arts <sup>1</sup>	Annual Operations	TBD	\$ 20,000	\$ 30,000	\$ 166,655	\$ 20,000
ART A-39	Legacy Winter Guard <sup>1</sup>	Annual Operations	TBD	\$ 2,400	\$ 5,000	\$ 30,000	\$ 2,400
				<b>\$ 54,358</b>	<b>\$ 102,327</b>	<b>\$ 420,131</b>	<b>\$ 59,160</b>
<b>ARTS Art Festivals</b>							
ART B-1	Festival of Friends (Hamilton-Wentworth)	Festival of Friends	94	\$ 25,329	\$ 100,000	\$ 443,276	\$ 90,000
ART B-2	Westdale Village BIA/ Greater Hamilton Arts and Events	ArtsFest 2021	91	\$ 25,000	\$ 50,000	\$ 207,000	\$ 25,000
ART B-3	Centre francophone Hamilton	FrancoFEST	90	\$ 26,530	\$ 40,000	\$ 199,000	\$ 26,010
ART B-4	Hamilton Youth Poets	Poetic Licence	86	\$ 10,404	\$ 11,200	\$ 54,062	\$ 10,200
ART B-5	Shush Inc.	Strange Day at the Bay 2021	86	\$ 5,036	\$ 10,000	\$ 39,160	\$ 4,937
ART B-6	Steel City Jazz Festival	8th Annual Steel City Jazz Festival	61	\$ -	\$ 5,500	\$ 18,100	\$ -
				<b>\$ 92,299</b>	<b>\$ 216,700</b>	<b>\$ 960,598</b>	<b>\$ 156,147</b>
<b>ARTS Capacity Building</b>							
ART C-1	Culture for Kids in the Arts	Arts: Capacity Building	93		\$ 11,300	\$ 37,800	\$ 8,475
ART C-2	Supercrawl Productions	Supercrawl Equity and Diversity Plan	92		\$ 10,000	\$ 35,000	\$ 7,500
ART C-3	Hamilton Children's Choir	Hamilton Children's Choir	91		\$ 25,000	\$ 495,033	\$ 18,750
ART C-4	Hamilton Artists Inc.	Development Plan 2021	89		\$ 8,000	\$ 26,950	\$ 6,000
ART C-5	Hamilton Arts Council	Capacity Building 2021	89		\$ 4,635	\$ 15,435	\$ 3,476
ART C-6	HCA Dance Theatre	HCA Dance Theatre Capacity Building Project	77		\$ 10,000	\$ 35,000	
ART C-7	Harlequin Singers of Hamilton	Harlequin Singers Live! 2021 Concert Series	71		\$ 8,000	\$ 28,240	
ART C-8	Factory Media Centre	Capacity Building - Staff and Board Training	67		\$ 7,000	\$ 22,900	
ART C-9	Aeris Körper Contemporary Dance	Hamilton Theatre and Dance Enrichment Studio	DNQ		\$ 25,000	\$ 106,000	\$ -
				<b>\$ -</b>	<b>\$ 108,935</b>	<b>\$ 802,358</b>	<b>\$ 44,201</b>
<b>ARTS Creations and Presentations Grants for Arts Professionals</b>							

## 2021 City Enrichment Fund

### ARTS

Awaiting submission of additional information

Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
ART D-1	Josh Taylor	The Uncomfortable Project	100		\$ 7,875	\$ 26,250	\$ 5,906
ART D-2	Anne Bokma Writing & Editing	The 6-Minute Memoir: 60 Short True-Life Tales	93		\$ 6,000	\$ 24,900	\$ 4,500
ART D-3	Brandon Vickerd	Domesticated Forest	93		\$ 10,000	\$ 43,000	\$ 7,500
ART D-4	David J Trautrimas	Established Artist Project	93		\$ 10,000	\$ 35,000	\$ 7,500
ART D-5	The Hamilton LOFT	Creation and Presentation Arts - Established	93		\$ 10,000	\$ 42,145	\$ 7,500
ART D-6	Matthew MacFadzean	Creation and Presentation For Artists	92		\$ 10,000	\$ 38,991	\$ 7,500
ART D-7	Open Heart Arts Theatre	Conversations Around the Table	92		\$ 10,000	\$ 59,300	\$ 7,500
ART D-8	Laura Marotta	Established Artist Project	91		\$ 10,000	\$ 34,000	\$ 7,500
ART D-9	Mashal Khan	Anthology Film Series Production Grant - Title TBD	91		\$ 5,000	\$ 20,250	\$ 3,750
ART D-10	Paulo Enrique Leon-Reyes	Emerging Artist Project	91		\$ 5,000	\$ 19,433	\$ 3,750
ART D-11	Diana Panton	"blue"	90		\$ 8,970	\$ 29,900	\$ 6,728
ART D-12	Tom Wilson	Blood Memory	90		\$ 10,000	\$ 74,000	\$ 7,500
ART D-13	David Hudson	Proximal	88		\$ 7,600	\$ 25,450	\$ 5,700
ART D-14	David Lee	The Furies	86		\$ 6,000	\$ 40,000	\$ 4,500
ART D-15	Edgardo Moreno	Beginning is Near	86		\$ 4,000	\$ 13,550	\$ 3,000
ART D-16	Bonus Earth	Bonus Earth Art Lab	84		\$ 5,000	\$ 22,480	\$ 3,750
ART D-17	Kayla Whitney	For The Culture Mural	84		\$ 2,280	\$ 7,600	\$ 1,710
ART D-18	Anuja Varghese	Emerging Artist Project	83		\$ 2,750	\$ 12,200	\$ 501
ART D-19	Karen Ancheta	Established Artist Project	83		\$ 10,000	\$ 36,784	\$ -
ART D-20	Apostoleas	Apostoleas with Cesar F. Cordoba Correa	82		\$ 10,000	\$ 35,000	\$ -
ART D-21	Ariel Bader-Shamai	Mamaloshen	81		\$ 3,630	\$ 8,500	\$ -
ART D-22	Megan English	'The Feeling of Words'	81		\$ 10,000	\$ 44,300	\$ -
ART D-23	Alex Whorms	Emerging Artist Project	80		\$ 5,000	\$ 17,100	\$ -
ART D-24	Darren Stewart-Jones	Established Artist Project	80		\$ 10,000	\$ 40,000	\$ -
ART D-25	Lisa Crawford	Emerging Artist Project	78		\$ 5,000	\$ 95,000	\$ -
ART D-26	Paula Grove	"My Condolences" a sculptural installation with audio storytelling	77		\$ 10,000	\$ 10,000	\$ -
ART D-27	The Dill	CREATION AND PRESENTATION FOR ARTISTS	76		\$ 10,000	\$ 40,800	\$ -
ART D-28	Back Road Bourbon	Black Road Bourbon Launch Plan	73		\$ 1,661	\$ 5,537	\$ -
ART D-29	Karen Ann Logan	What's Alive in Hamilton	73		\$ 6,500	\$ 23,050	\$ -

2021 City Enrichment Fund							
ARTS							
Awaiting submission of additional information							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
ART D-30	Dave Cameron	Established Artist Project	72		\$ 5,010	\$ 16,700	\$ -
ART D-31	Hamilton Indie Theatre Project	The Team by Michael Kras	71		\$ 5,000	\$ 59,797	\$ -
ART D-32	Joseph Thomson	Emerging Artist Project	71		\$ 5,000	\$ 19,398	\$ -
ART D-33	Rabbit's Watercolour	\\"Life goes on~\\"	71		\$ 4,035	\$ 13,500	\$ -
ART D-34	Bill King	Hamilton: Weird and Wonderful	70		\$ 500	\$ 1,850	\$ -
ART D-35	Joyce Grant and Nicola Winstanley	Established Artist Project (Collaborative Literary Work)	69		\$ 5,000	\$ 20,000	\$ -
ART D-36	Babak Lakghomi	Short Story Collection and Reading Events	66		\$ 3,600	\$ 10,800	\$ -
ART D-37	DrinkWATER Productions	THE ELEVATION EP	66		\$ 7,350	\$ 21,850	\$ -
ART D-38	Sweet Jake	Emerging Artist Project	65		\$ 1,821	\$ 6,070	\$ -
ART D-39	Manfred Sitmann	Art Creation and Presentation	63		\$ 5,000	\$ 15,770	\$ -
ART D-40	The Bailiff Sings	The Bailiff Sings - 2021 Traditional Country Music	60		\$ 6,000	\$ 20,000	\$ -
ART D-41	ChangerMusic	Changer Music - Enjoy Life Album - 2021	DNP		\$ 4,740	\$ 16,500	\$ -
ART D-42	Aaron Hutchinson (Individual Artist)	A Hutchie LP2	DNQ		\$ 10,000	\$ 47,232	\$ -
ART D-43	Arzoo Dance Theatre	Self-Portraits with Amrita	DNQ		\$ 10,000	\$ 35,000	\$ -
ART D-44	Gritty City Theatre Company	Established Artists	DNQ		\$ 10,000	\$ 75,000	\$ -
ART D-45	Kayla Whitney	Explorative Studio Practice and Public Art	DNQ		\$ 5,000	\$ 21,930	\$ -
ART D-46	New Harlem Productions	The First Stone	DNQ		\$ 10,000	\$ 232,750	\$ -
ART D-47	Radha Sciara-Menon	Ghost Train Riders Film	DNQ		\$ 10,000	\$ 61,651	\$ -
ART D-48	The Women's Art Association of Hamilton	Established Semi-Professional Organization	DNQ		\$ 6,000	\$ 20,450	\$ -
ART D-49	William James Gillespie	Emerging Artist Project	DNQ		\$ 3,000	\$ 10,000	\$ -
				\$ -	\$ 329,322	\$ 1,650,768	\$ 96,295
<b>TOTAL ARTS</b>				\$ 146,657	\$ 757,284	\$ 3,833,855	\$ 355,803
<sup>1</sup> Awaiting submission of additional information							

## 2021 City Enrichment Fund

### COMMUNITIES, CULTURE & HERITAGE

Awaiting submission of additional information

Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
<b>CCH Events and Established Activities</b>							
CCH A-1	SalsaSoul Productions	Core Programs: Salsa on the Waterfront & SalsaSoul Sundays	93	\$ 1,080	\$ 3,459	\$ 11,530	\$ 3,459
CCH A-2	The Rotary Club of Dundas	Dundas Rotary Canada Day Celebrations and Pancake Breakfast	92	\$ -	\$ 1,000	\$ 5,000	\$ 790
CCH A-3	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2021 Hispanic/Latin American Heritage Month	88	\$ 3,000	\$ 3,500	\$ 12,820	\$ 3,000
CCH A-4	Winona Peach Festival	Winona Peach Festival - Communities, Culture & Heritage Program	87	\$ 17,013	\$ 97,000	\$ 337,800	\$ 86,700
CCH A-5	Ancaster Heritage Days	An Ancaster Village Christmas 2021	86	\$ -	\$ 2,115	\$ 7,050	\$ 1,995
CCH A-6	Zula Music & Arts Collective Hamilton	2021 Something Else! Festival	84	\$ 10,200	\$ 28,000	\$ 117,600	\$ 10,200
CCH A-7	Ancaster Heritage Days	Ancaster Heritage Days - Summer Event 2021	82	\$ -	\$ 16,440	\$ 54,800	\$ 16,440
CCH A-8	Musicata - Hamilton's Voices	Concert Series	82	\$ 3,000	\$ 3,000	\$ 17,454	\$ 3,000
CCH A-9	Downtown Dundas Business Improvement Area	Concert Series	81	\$ 1,055	\$ 34,545	\$ 115,150	\$ 28,886
CCH A-10	Durand Neighbourhood Association Inc.	Durand Neighbourhood Association Community Events	81	\$ -	\$ 1,378	\$ 4,714	\$ 1,378
CCH A-11	Comunità Racalmutese Maria SS Del Monte Inc.	Racalmutese Festival Maria Del Monte	79	\$ -	\$ 12,488	\$ 99,802	\$ 9,845
CCH A-12	Hamilton Arts & Letters magazine	HAL Presents	79	\$ 7,429	\$ 9,000	\$ 38,600	\$ 7,429
CCH A-13	Rotary Club of Hamilton AM	Imagine in the Park children's arts festival	77	\$ 295	\$ 6,000	\$ 29,250	\$ 5,100
CCH A-14	Barton Village Business Improvement Area	Barton Village Festival	76	\$ 1,272	\$ 16,250	\$ 67,130	\$ 3,433
CCH A-15	Bet Nahrain Assyrian Heritage Centre	Assyrian Festival of Nusardil	76	\$ -	\$ 5,101	\$ 17,004	\$ 1,196
CCH A-16	CACTUS FESTIVAL OF DUNDAS ONTARIO	Dundas Cactus Festival	76	\$ 17,978	\$ 43,914	\$ 147,548	\$ 35,700
CCH A-17	Dundas Historical Society Museum	Exhibition Program	76	\$ 10,200	\$ 11,000	\$ 65,724	\$ 10,200
CCH A-18	AFRO-CANADIAN CARIBBEAN ASSOCIATION OF HAMILTON & DISTRICT INC.	Quilt Stories- Memories in Black	75		\$ 5,000	\$ 20,000	\$ 2,500
CCH A-19	Downtown Hamilton BIA	Gore Park Summer Promenade	74	\$ -	\$ 13,500	\$ 59,762	\$ 9,762
CCH A-20	Hamilton and District Labour Council-CLC	2021 Labour Day Parade & Picnic	74	\$ 10,000	\$ 10,000	\$ 41,130	\$ 10,000



2021 City Enrichment Fund							
COMMUNITIES, CULTURE & HERITAGE							
Awaiting submission of additional information							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
CCH A-21	Concession Street BIA	Concession Streetfest 2021	73	\$ 920	\$ 10,000	\$ 57,000	\$ 8,000
CCH A-22	Ottawa Street Business Improvement Area	Sew Hungry	73	\$ -	\$ 14,228	\$ 47,426	\$ 7,892
CCH A-23	Pride Hamilton	Pride Hamilton 2021	73	\$ 2,250	\$ 50,000	\$ 150,000	\$ 7,650
CCH A-24	Dundas Valley Orchestra	Concerts or Activities as Allowed under Covid-19 Restrictions in 2021	72	\$ 5,000	\$ 5,000	\$ 21,780	\$ 5,000
CCH A-25	Hamilton Folk Arts Heritage Council	It's Your Festival	72	\$ 12,554	\$ 54,287	\$ 180,958	\$ 54,287
CCH A-26	Dundas Cactus Parade Inc.	Dundas Cactus Parade	71	\$ 501	\$ 10,665	\$ 35,550	\$ 10,649
CCH A-27	Lynden Canada Day Committee	Lynden Canada Day Celebration	71	\$ -	\$ 7,500	\$ 39,200	\$ 7,500
CCH A-28	South Asian Heritage Association of Hamilton & Region	South Asian Heritage Month (Ontario) celebration -Spring Festival	70	\$ 5,196	\$ 5,250	\$ 14,525	\$ 4,358
CCH A-29	Concession Street BIA	Concession Sidewalk Sounds 2021	67	\$ 2,235	\$ 7,497	\$ 24,990	\$ 4,000
CCH A-30	Oh Canada Rotary Ribfest	Waterdown's Oh Canada Rotary Ribfest	67	\$ -	\$ 25,000	\$ 97,100	\$ 2,500
CCH A-31	Sinfonia Ancaster (part of Ancaster Society for the Performing Arts)	Sinfonia Ancaster	67	\$ 3,861	\$ 10,720	\$ 35,735	\$ 8,231
CCH A-32	Dundas Historical Society Museum	Discover Your Historical Dundas	66	\$ 5,100	\$ 5,500	\$ 18,925	\$ 5,100
CCH A-33	Stoney Creek Santa Claus Parade	2021 Stoney Creek Santa Claus Parade	66	\$ -	\$ 3,500	\$ 23,000	\$ 2,155
CCH A-34	FESTITALIA CORPORATION	Festitalia 2021	64	\$ 18,750	\$ 22,500	\$ 131,700	\$ 18,750
CCH A-35	Chorus Hamilton	Chorus Hamilton 2020-2021 Season	63	\$ -	\$ 5,000	\$ 25,000	\$ 5,000
CCH A-36	The Living Rock Ministries	Arts of August	63	\$ 5,000	\$ 5,000	\$ 25,006	\$ 5,000
CCH A-37	Stoney Creek BIA	Stoney Creek Saturdays in the Creek - Strawberry, Pumpkin and Jazz Fests	60	\$ 3,000	\$ 5,000	\$ 43,692	\$ 3,000
CCH A-38	Binbrook Parade Committee	Binbrook Santa Claus Parade	60	\$ -	\$ 5,000	\$ 23,301	\$ 2,500
CCH A-39	The Children's International Learning Centre (Hamilton)	Festivals of Light	59		\$ 23,500	\$ 79,310	\$ -
CCH A-40	West Village BIA	Westdale LIVE!	58	\$ -	\$ 10,000	\$ 41,960	\$ -
CCH A-41	CAMEROONIAN ASSOCIATION IN HAMILTON <sup>1</sup>	Spotlighting Cameroonian Culture in Hamilton	TBD	\$ -	\$ 7,000	\$ 16,700	\$ 3,000
CCH A-42	Locke Street BIA	Sundays on Locke - Locke Street Festival	56	\$ 834	\$ 13,000	\$ 43,425	\$ -
CCH A-43	India Canada Society <sup>1</sup>	Gandhi Peace Festival	TBD	\$ 4,140	\$ 5,310	\$ 17,700	\$ 4,140
CCH A-44	Polish Symfonia Choir <sup>1</sup>	Festival of Friends, Multicultural Concert at Gage Park Hamilton #1	TBD	\$ 4,038	\$ 4,620	\$ 15,400	\$ 4,038

2021 City Enrichment Fund							
COMMUNITIES, CULTURE & HERITAGE							
Awaiting submission of additional information							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
CCH A-45	Hamilton Waterfront Trust <sup>1</sup>	Waterfront Tours - Hamilton Waterfront Trolley / Hamiltonian Sightseeing Tour	TBD	\$ 5,000	\$ 30,435	\$ 101,450	\$ 5,000
CCH A-46	Canadian Warplane Heritage	Remembrance Day Ceremony 2021	54		\$ 17,350	\$ 31,500	\$ -
CCH A-47	Flamborough Santa Claus Parade <sup>1</sup>	Flamborough Santa Claus Parade	TBD	\$ -	\$ 15,000	\$ 60,444	\$ 15,000
CCH A-48	Hamilton Santa Claus Parade Committee <sup>2</sup>	The Hamilton Santa Claus Parade	TBD	\$ 11,908	\$ 55,000	\$ 112,360	\$ 46,231
				<b>\$ 172,808</b>	<b>\$ 755,552</b>	<b>\$ 2,785,005</b>	<b>\$ 489,993</b>
<b>CCH - New Projects</b>							
CCH B-1	Hamilton Indie Theatre Project	Hamilton indie theatre presenting series	96		\$ 29,934	\$ 126,831	\$ 22,451
CCH B-2	Zula Music & Arts Collective Hamilton	2021 Something Else! Composite Arts Series: Watch it Burn!	92	\$ 8,621	\$ 28,000	\$ 94,000	\$ 21,000
CCH B-3	Barton Village Business Improvement Area	Barton Connects	90		\$ 16,170	\$ 57,020	\$ 12,128
CCH B-4	The Linden Project	The Linden Project presents: Synesthesia	88		\$ 1,000	\$ 3,631	\$ 750
CCH B-5	Canadian Society of Contemporary Iron Arts	Community; new projects	78		\$ 2,000	\$ 6,400	\$ 1,000
CCH B-6	The Friends of the Aviary	Word with Birds	76		\$ 1,500	\$ 5,187	\$ 750
CCH B-7	Downtown Dundas Business Improvement Area	Dickens of a Christmas	73	\$ -	\$ 22,114	\$ 96,150	\$ 11,057
CCH B-8	RAFIKI	KARIBUNI - Afro Fest Culture	56		\$ 5,000	\$ 16,740	\$ -
CCH B-9	The Children's International Learning Centre (Hamilton)	IRL-In Real Life	56		\$ 41,670	\$ 141,000	\$ -
CCH B-10	COLOMBIAN REFUGEES ASSOCIATION	HAMILTON LATIN-AMERICAN FESTIVAL	54		\$ 35,500	\$ 202,100	\$ -
				<b>\$ 8,621</b>	<b>\$ 182,888</b>	<b>\$ 749,059</b>	<b>\$ 69,135</b>
<b>CCH - Capacity Building for Cultural Organizations</b>							
CCH C-1	Musicata - Hamilton's Voices	Concert Series Recording Sessions	81		\$ 5,000	\$ 24,454	\$ 3,750
CCH C-2	Give Proof to Our Youth	Give Proof to Our Youth	31		\$ 500	\$ 800	\$ -
					<b>\$ 5,500</b>	<b>\$ 25,254</b>	<b>\$ 3,750</b>
<b>TOTAL COMMUNITIES, CULTURE &amp; HERTITAGE</b>				<b>\$ 181,429</b>	<b>\$ 943,940</b>	<b>\$ 3,559,318</b>	<b>\$ 562,878</b>
<sup>1</sup> Awaiting submission of additional information							

# 2021 City Enrichment Fund

COMMUNITIES, CULTURE & HERITAGE

Awaiting submission of additional information

Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
<sup>2</sup> Funding recommended as per Council approved amount							

2021 City Enrichment Fund							
COMMUNITY SERVICES							
Awaiting submission of additional information							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
<b>CS No One is Hungry or Without Shelter</b>							
CS A-1	Mission Services of Hamilton	The Good Food Centre	100	29,269	48,421	642,306	29,269
CS A-2	YWCA Hamilton	Transitional Living	97	22,419	23,092	982,756	22,419
CS A-3	Good Shepherd Centre Hamilton	Marketplace	94	79,473	81,857	1,097,100	79,473
CS A-4	Neighbour to Neighbour Centre	Food Bank	91	30,754	32,291	221,217	30,754
CS A-5	Housing Help Centre - Hamilton & Area	Housing Stabilization	86	67,000	67,000	556,000	67,000
CS A-6	Indwell	Launch New Affordable Housing Community at McQuesten Lofts	86	68,101	75,000	412,950	56,250
CS A-7	Good Shepherd Centre Hamilton	Community Hot Meals	85	37,507	38,632	868,275	37,507
CS A-8	Neighbour to Neighbour Centre	Home Delivery Program	85	17,669	18,502	72,130	17,669
CS A-9	Governing Council of Salvation Army Canada	The Salvation Army Food Bank Program	80	23,627	65,000	937,399	23,627
CS A-10	THE SALVATION ARMY HAMILTON BOOTH CENTRE	Soup Van Ministry Program	65	26,590	30,000	163,148	26,590
				<b>402,409</b>	<b>479,795</b>	<b>5,953,281</b>	<b>390,558</b>
<b>CS Everyone Feels Safe</b>							
CS B-1	Sexual Assault Centre (Hamilton and Area)	Crisis Support	97	15,547	16,247	160,812	15,547
CS B-2	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention	95	6,696	6,997	131,694	6,696
CS B-3	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy	94	20,558	21,483	248,555	20,558
CS B-4	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach	94	12,190	12,738	151,197	12,190
CS B-5	Interval House of Hamilton	Peer Support and Counselling	83	47,954	50,351	307,097	47,954
CS B-6	YWCA Hamilton	Phoenix Place VAW Residential Program	83	15,000	15,000	174,336	15,000
CS B-7	Good Shepherd Centre Hamilton	2nd Stage Housing	80	59,619	61,408	741,387	59,619
CS B-8	Interval House of Hamilton	Community Outreach, Counselling, Advocacy and Telephone Crisis	77	25,240	26,502	960,806	25,240
CS B-9	Thrive Child and Youth Trauma Services	Child and Youth Trauma Services (CYTS)	77	87,781	91,493	391,862	87,781
				<b>290,585</b>	<b>302,219</b>	<b>3,267,746</b>	<b>290,585</b>
<b>CS Every Child and Family Thrives</b>							

## 2021 City Enrichment Fund

### COMMUNITY SERVICES

Awaiting submission of additional information

Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
CS C-1	Immigrants Working Centre	IWC Childcare Program	96	24,456	25,679	878,974	24,456
CS C-2	Wesley Urban Ministries	Wesley Children and Family Programs	95	44,749	44,750	219,200	44,749
CS C-3	Elliott Heights Baptist Church	Larch After School Program	85	5,202	20,000	121,481	5,202
CS C-4	Big Brothers Big Sisters of Halton and Hamilton	Matching Programs	82	24,480	25,000	866,446	24,480
CS C-5	The Living Rock Ministries	Wellness Works	81	33,428	40,000	136,653	33,428
CS C-6	Big Brothers Big Sisters of Halton and Hamilton	Group Mentoring Programs for Girls	78	23,548	25,000	83,450	23,548
CS C-7	Big Brothers Big Sisters of Halton and Hamilton	Group Mentoring Programs for Boys	78	23,086	25,000	83,530	23,086
CS C-8	Boys and Girls Clubs of Hamilton	Community Outreach Program	78	39,846	40,000	135,019	39,846
CS C-9	Hamilton East Kiwanis Boys and Girls Club	Parent Education Outreach	78	51,664	52,000	175,000	51,664
				<b>270,459</b>	<b>297,429</b>	<b>2,699,753</b>	<b>270,459</b>
<b>CS No Youth is Left Behind</b>							
CS D-1	AY/Alternatives for Youth Hamilton	AY Outreach	84	26,874	28,218	148,761	26,874
CS D-2	Wesley Urban Ministries	Wesley Youth Housing	82	41,482	41,483	557,527	41,482
CS D-3	AY/Alternatives for Youth Hamilton	Street Involved Outreach	81	41,438	43,510	181,438	41,438
CS D-4	Dundas Youth Chaplaincy	Routes Youth Centre	79	10,716	10,716	173,380	10,716
CS D-5	The Living Rock Ministries	It's a New Day Breakfast Program	77	15,660	30,000	129,101	15,660
CS D-6	The Living Rock Ministries	Evening Program Oasis Coffee House	73	15,801	30,000	141,130	15,801
				<b>151,971</b>	<b>183,927</b>	<b>1,331,337</b>	<b>151,971</b>
<b>CS Everyone Can Age in Place</b>							
CS E-1	Banyan Community Services Inc.	Grocer-Ease	98	19,528	19,600	284,185	19,528
CS E-2	Ancaster Community Services	Meals on Wheels	95	5,412	5,683	103,126	5,412
CS E-3	Ancaster Community Services	Frozen Meals Program	94	6,079	6,383	66,288	6,079
CS E-4	Ancaster Community Services	Assisted Volunteer Driving Program	91	9,605	9,500	39,480	9,500
CS E-5	Glanbrook Community Services (GCS)	Community Supports Program	90	11,326	11,326	113,506	11,326
CS E-6	Victorian Order of Nurses for Canada-Ontario Branch	Meals on Wheels	90	57,989	57,989	1,242,497	57,989

2021 City Enrichment Fund							
COMMUNITY SERVICES							
Awaiting submission of additional information							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
CS E-7	Glanbrook Community Services (GCS)	Meal Support Program	89	23,962	23,962	244,334	23,962
CS E-8	Flamborough Connects	Seniors Support	88	3,515	3,515	11,744	3,515
CS E-9	Glanbrook Community Services (GCS)	Health & Fitness Program	88	16,574	16,514	79,608	16,514
CS E-10	Victorian Order of Nurses for Canada-Ontario Branch	Adult Day Program	88	29,823	29,823	838,396	29,823
CS E-11	St. Joseph's Villa	A.C.T.I.V.E at the Villa Adult Day Program	86	20,808	20,808	871,990	20,808
CS E-12	Glanbrook Community Services (GCS)	Volunteer Assisted Transportation	84	12,993	12,993	60,103	12,993
CS E-13	Victorian Order of Nurses for Canada-Ontario Branch	Volunteer Visiting/Teletouch	84	53,235	53,235	472,764	53,235
CS E-14	Wesley Urban Ministries	Seniors Outreach Program	83	18,999	33,850	112,850	18,999
CS E-15	Dundas Community Services	Services for Seniors	80	45,016	45,917	328,393	45,016
CS E-16	Good Shepherd Centre Hamilton	SAM Adult Day Program	79	70,319	72,429	742,613	70,319
CS E-17	The Salvation Army Mountberrry Adult Day Services	The Salvation Army Mountberrry Adult Day Program	68	6,200	6,300	461,771	6,200
CS E-18	Shalom Village	Goldie's Place Adult Day Program	67	24,088	24,088	382,000	24,088
CS E-19	Catholic Family Services of Hamilton	Senior Intensive Case Management	65	12,003	38,000	863,419	12,003
CS E-20	Boys and Girls Clubs of Hamilton	Boys and Girls Clubs of Hamilton Adult Day Program (ADP)	65	13,000	13,000	274,396	13,000
				<b>460,474</b>	<b>504,915</b>	<b>7,593,463</b>	<b>460,308</b>
<b>CS Community Capacity Grows</b>							
CS F-1	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	99	8,670	9,000	87,840	8,670
CS F-2	Ancaster Community Services	Community Outreach	93	36,711	38,547	208,323	36,711
CS F-3	Ancaster Community Services	Youth Empowerment Program	88	14,303	15,018	93,059	15,018
CS F-4	Flamborough Connects	Outreach Services Program	87	49,353	49,403	161,205	38,792
CS F-5	Hamilton Literacy Council	Literacy and Basic Skills for Adults	84	6,000	6,000	304,203	6,000
CS F-6	Neighbour to Neighbour Centre	Middle East Outreach	83	2,874	3,000	23,023	2,874
CS F-7	Dundas Community Services	Community Outreach	81	11,316	11,542	38,500	11,316
CS F-8	Social Planning and Research Council of Hamilton	Community based research, planning and community development	80	44,529	46,755	397,145	44,529

## 2021 City Enrichment Fund

### COMMUNITY SERVICES

Awaiting submission of additional information

Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
CS F-9	St. John Ambulance - Hamilton Branch	Medical First Responder Program	80	6,213	9,600	52,500	6,213
CS F-10	Elizabeth Fry Society Southern Ontario Region	Court Support/Reintegration Program	67	11,373	15,000	60,000	11,373
CS F-11	Rotary Club of Hamilton	Rotary Literacy in Action Program	65	7,362	25,000	169,640	7,362
CS F-12	Hamilton ACORN	Enhancing civic connections among low-income tenants in Hamilton	79		20,000	69,792	
CS F-13	The HUB - Rest & Hygiene Center	The \"HUB\" Rest & Hygiene Center	65		35,000	116,000	
CS F-14	Hamilton Highrise (Hamiltonhighrise.ca)	Community capacity grows	45		8,000	27,050	-
				<b>198,704</b>	<b>291,865</b>	<b>1,808,280</b>	<b>188,858</b>
<b>CS Everyone Has Someone to Talk to</b>							
CS G-1	Canadian Mental Health Association, Hamilton	The Evening Social Recreation Rehabilitation Program	87	25,454	25,455	165,834	25,454
CS G-2	Dundas Community Services	Counselling & Referral	86	7,600	7,752	25,923	7,600
CS G-3	Catholic Family Services of Hamilton	Individual & Family Counselling	69	40,699	90,363	275,879	40,699
				<b>73,753</b>	<b>123,570</b>	<b>467,636</b>	<b>73,753</b>
<b>CS Emerging Needs and Program Innovation</b>							
CS H-1	Immigrants Working Centre	IWC Employment Services - Transitions to Work for Refugee Claimants	100	22,484	35,365	393,162	26,524
CS H-2	Welcome Inn Community Centre	Food Access Program	100	15,750	22,000	104,441	16,500
CS H-3	City Kidz Ministry	CityKidz Cares 2021	99	-	25,000	279,900	18,750
CS H-4	Mission Services of Hamilton	Willow's Place	97	26,250	35,000	438,091	26,250
CS H-5	Food4Kids Hamilton	Weekends without Hunger	96	30,000	50,000	1,100,000	37,500
CS H-6	Mission Services of Hamilton	Youth Afterschool Meal Program	96	-	33,222	166,760	24,917
CS H-7	AY/Alternatives for Youth Hamilton	Parent Education, Support and Skill Development Program	95		18,162	73,181	13,622
CS H-8	Wellwood	Information and Peer Support for Cancer Patients and Families/Caregivers	95	20,475	27,300	213,600	20,475
CS H-9	Dr. Bob Kemp Hospice Foundation Inc.	Supports-for children and families with life limiting illness, end of life and bereavement	92		37,500	183,245	28,125

2021 City Enrichment Fund							
COMMUNITY SERVICES							
Awaiting submission of additional information							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
CS H-10	Wayside House of Hamilton	Men's Addiction & Trauma Education (MATE) Program	92		30,000	139,850	22,500
CS H-11	Wesley Urban Ministries	Wesley Day Centre	90		160,000	540,588	70,104
CS H-12	Mealshare Aid Foundation	Helping End Youth Hunger in Hamilton	88		17,000	57,800	12,750
CS H-13	Scientists in School	Bringing Hands-On Virtual STEM Enrichment to Low-Income Communities in Hamilton	88		13,000	44,940	9,750
CS H-14	St. Matthew's House	Seniors in Kitchens (SinKs) and SinKs To Go	88		40,000	617,000	30,000
CS H-15	Sisters in Sync	'Recovering You' Program	87		28,000	93,000	21,000
CS H-16	Thrive Child and Youth Trauma Services	OASIS	84		41,700	170,430	30,222
CS H-17	Catholic Family Services of Hamilton	Credit Counselling	81		48,500	186,500	
CS H-18	Micah House Refugee Reception Services Inc.	Refugee Hearing Program - Hamilton	81		13,267	44,224	
CS H-19	COLOMBIAN REFUGEES ASSOCIATION	Refugee Claimant Settlement Service	78		95,500	402,100	
CS H-20	Healthy Youth Network	What's Your Path	78		27,600	92,600	
CS H-21	Mishka Social Serives	Community Counselling & Psychotherapy	73		75,800	252,680	
CS H-22	Social Planning and Research Council of Hamilton	Financial Empowerment and Problem Solving Program	73		75,000	250,000	
CS H-23	Boys and Girls Clubs of Hamilton	McQueston Boys and Girls Club	60		24,400	82,500	
CS H-24	Canadian National Institute for the Blind	Peer Programming for Hamiltonians Living with Sight Loss	60		7,000	50,980	
					<b>114,959</b>	<b>980,316</b>	<b>408,988</b>
<b>TOTAL COMMUNITY SERVICES</b>					<b>1,963,315</b>	<b>3,164,036</b>	<b>2,235,481</b>



2021 City Enrichment Fund							
ENVIRONMENT							
Awaiting submission of additional information							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
<b>ENV Capacity Building</b>							
ENV A-1	Green Venture	Enhanced Energy Capacity	87	\$ 10,503	\$ 22,500	\$ 75,000	\$ 10,503
				<b>\$ 10,503</b>	<b>\$ 22,500</b>	<b>\$ 75,000</b>	<b>\$ 10,503</b>
<b>ENV Projects &amp; Programs</b>							
ENV B-1	Green Venture	Nature Ninjas	93	\$ 4,500	\$ 4,500	\$ 17,690	\$ 4,500
ENV B-2	Bay Area Restoration Council	School and Volunteer Programming for Hamilton Harbour Restoration	90	\$ 26,250	\$ 35,000	\$ 175,150	\$ 26,250
ENV B-3	Green Venture	Catch the RAIN Hamilton	89	\$ 25,000	\$ 29,500	\$ 189,550	\$ 25,000
ENV B-4	Environment Hamilton	EH Climate Action Campaign - Building Climate Resilience in Vulnerable Neighbourhoods component	87	\$ 9,660	\$ 25,530	\$ 266,557	\$ 9,660
ENV B-5	Sustainable Hamilton Burlington	Development of a Water Management Framework for Business Organizations	87	\$ 20,805	\$ 35,000	\$ 113,370	\$ 20,805
ENV B-6	A Rocha Canada	A Rocha Hamilton's Environmental Education and Conservation Activities	86	\$ 12,000	\$ 35,000	\$ 167,650	\$ 12,000
ENV B-7	Hamilton Naturalists' Club	Biodiversity in Action at Home	85	\$ 8,010	\$ 7,800	\$ 25,880	\$ 7,764
ENV B-8	Trees For Hamilton	Trees for Hamilton	81	\$ 1,400	\$ 3,030	\$ 39,580	\$ 1,400
ENV B-9	Beautiful Alleys	Birge Street Parkette	59	\$ -	\$ 5,550	\$ 18,550	\$ -
ENV B-10	Repeat Champions Foundation Inc	Repeat Champions Foundation Inc	51	\$ -	\$ 5,000	\$ 15,000	\$ -
				<b>\$ 107,625</b>	<b>\$ 185,910</b>	<b>\$ 1,028,977</b>	<b>\$ 107,379</b>
<b>TOTAL ENVIRONMENT</b>				<b>\$ 118,128</b>	<b>\$ 208,410</b>	<b>\$ 1,103,977</b>	<b>\$ 117,882</b>

## 2021 City Enrichment Fund

### SPORTS & ACTIVE LIFESTYLE

Awaiting submission of additional information

Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
<b>SAL - Long-Term Athlete Development</b>							
SAL A-1	Hamilton Ringette Association	FUNdamentals	82	\$ 3,750	\$ 7,500	\$ 26,725	\$ 5,625
SAL A-2	Flamborough Dundas Soccer Club	FDSC Follows LTPD for Grassroots Soccer	82	\$ 3,980	\$ 7,500	\$ 35,500	\$ 3,902
SAL A-3	The Hamilton and District Soccer Association	Hamilton Soccer - Grass Roots Soccer Program - Retention of Program Initiatives	78	\$ 7,500	\$ 7,500	\$ 65,000	\$ 7,500
SAL A-4	The Saltfleet Stoney Creek Soccer Club	SSC - LTAD - Player Development Program	77	\$ 3,825	\$ 7,500	\$ 260,000	\$ 3,825
SAL A-5	Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)	Improving longevity of successful soccer program	63	\$ -	\$ 12,000	\$ 40,000	\$ 3,500
				<b>\$ 19,055</b>	<b>\$ 42,000</b>	<b>\$ 427,225</b>	<b>\$ 24,352</b>
<b>SAL - Sport Awareness</b>							
SAL B-1	The Equestrian Association for the Disabled (T.E.A.D.)	Communications/Marketing Person	91	\$ -	\$ 7,500	\$ 51,605	\$ 5,625
SAL B-2	Saltfleet Stoney Creek Soccer Club	Grass Roots - Leading the Training For The Youth	86	\$ 5,355	\$ 7,500	\$ 350,000	\$ 5,355
SAL B-3	The Hamilton and District Soccer Association	Hamilton Soccer - Continued Enhancement of the Match Official Mentorship Program	86	\$ 5,836	\$ 7,500	\$ 36,000	\$ 5,836
SAL B-4	National Cycle Centre Of Hamilton	Marketing and Communications Support	85		\$ 9,149	\$ 21,927	\$ 5,625
SAL B-5	Flamborough Dundas Soccer Club	Sport Awareness	85	\$ 7,491	\$ 7,500	\$ 30,200	\$ 7,491
				<b>\$ 18,682</b>	<b>\$ 39,149</b>	<b>\$ 489,732</b>	<b>\$ 29,932</b>
<b>SAL - Capacity Building</b>							
SAL C-1	The Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Growth Program	99	\$ 2,295	\$ 3,500	\$ 30,600	\$ 2,295
SAL C-2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	83	\$ -	\$ 7,500	\$ 25,000	\$ 7,500
SAL C-3	The Saltfleet Stoney Creek Soccer Club	SSC - Sports After COVID	77		\$ 2,500	\$ 15,000	\$ 1,250
				<b>\$ 2,295</b>	<b>\$ 13,500</b>	<b>\$ 70,600</b>	<b>\$ 11,045</b>
<b>SAL - Sport Development / Inclusion</b>							
SAL D-1	Hammer City Roller Derby	Everyone Skates: HCRD's Diversity, Equity and Inclusion Plan	95		\$ 2,600	\$ 8,674	\$ 1,950

## 2021 City Enrichment Fund

### SPORTS & ACTIVE LIFESTYLE

Awaiting submission of additional information

Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
SAL D-2	Knot A Breast	Dragon Boat Sport Development and Wellness Program	91	\$ 5,649	\$ 7,500	\$ 26,655	\$ 7,500
SAL D-3	Liberty For Youth	Liberty and Justice Basketball Program	87		\$ 7,500	\$ 98,000	\$ 5,625
SAL D-4	The Equestrian Association for the Disabled (T.E.A.D.)	Outreach Program	87		\$ 7,500	\$ 47,155	\$ 5,625
SAL D-5	Wesley Urban Ministries	Wesley Youth Centre at Beasley	86	\$ 7,500	\$ 7,500	\$ 27,500	\$ 7,500
SAL D-6	Binbrook Minor Baseball Association	Rally Cap Program	76	\$ -	\$ 5,325	\$ 17,750	\$ 5,325
SAL D-7	Boys and Girls Clubs of Hamilton	Midnight Basketball	78	\$ 7,500	\$ 7,500	\$ 72,500	\$ 7,500
SAL D-8	Hamilton-Wentworth Aquatic Club	Jimmy Thompson Swimmer Participation Program	77	\$ 7,500	\$ 7,500	\$ 28,000	\$ 7,500
SAL D-9	SportHamilton	Communication Strategy Project	70	\$ 5,625	\$ 8,700	\$ 29,000	\$ 5,625
SAL D-10	The Saltfleet Stoney Creek Soccer Club	SSC - Special Needs & All Abilities Program	67	\$ -	\$ 5,000	\$ 42,000	\$ 2,500
SAL D-11	Hamilton Cardinals	Hamilton Cardinals Youth Summer Camps and Clinics	60	\$ -	\$ 6,150	\$ 20,500	\$ 3,075
				<b>\$ 33,774</b>	<b>\$ 72,775</b>	<b>\$ 417,734</b>	<b>\$ 59,725</b>
<b>SAL - Accessibility</b>							
SAL E-1	Flamborough Dundas Soccer Club	FDSC Special Soccer Program	89	\$ -	\$ 7,500	\$ 25,500	\$ 6,900
SAL E-2	Royal Hamilton Yacht Club	RHYC Able Sail	88	\$ -	\$ 7,100	\$ 23,910	\$ 6,120
SAL E-3	The Equestrian Association for the Disabled (T.E.A.D.)	Subsidies	88	\$ 7,500	\$ 7,440	\$ 24,976	\$ 7,440
SAL E-4	Boys and Girls Clubs of Hamilton	Healthy Active Vibrant Energetic Seniors (HAVES)	71	\$ 6,810	\$ 7,500	\$ 65,400	\$ 7,500
				<b>\$ 14,310</b>	<b>\$ 29,540</b>	<b>\$ 139,786</b>	<b>\$ 27,960</b>
<b>SAL - Active for Life</b>							
SAL F-1	Fit Active Beautiful Foundation	FAB Girls 5K Challenge Program	95	\$ 7,500	\$ 7,500	\$ 48,741	\$ 7,500
SAL F-2	Down Syndrome Association of Hamilton	Activity Kit Project	93		\$ 2,556	\$ 8,520	\$ 1,917
SAL F-3	Boys and Girls Clubs of Hamilton	Let's Get Moving	88	\$ 5,625	\$ 7,500	\$ 432,500	\$ 5,625
SAL F-4	Flamborough Dundas Soccer Club	Soccer for Life	83	\$ 3,425	\$ 7,500	\$ 25,000	\$ 5,625
SAL F-5	Hamilton Hornets Rugby Football Club	Rugby for newcomers and at-risk youth	83	\$ 5,571	\$ 7,500	\$ 28,200	\$ 5,571
SAL F-6	New Hope Community Bikes	NHCB Youth Cycling Program	80		\$ 3,250	\$ 10,860	\$ 2,438
SAL F-7	Hamilton Basketball Association	HBA 2020-21 Season	80	\$ 4,351	\$ 7,500	\$ 95,719	\$ 4,266

2021 City Enrichment Fund							
SPORTS & ACTIVE LIFESTYLE							
Awaiting submission of additional information							
Ref No	Organization	Program-Event-Project Name	Final Rating	2020 Funded	2021 Funding Request	Total Program Budget	2021 Funding Recommendation
SAL F-8	Hamilton Chinese Sports Association	Go to Play	80	\$ 2,283	\$ 3,998	\$ 13,325	\$ 2,283
SAL F-9	The Living Rock Ministries	Rock-in-Action	80	\$ 4,000	\$ 8,000	\$ 33,541	\$ 4,058
SAL F-10	Hamilton Celtics Basketball	Youth Basketball Project	78		\$ 6,000	\$ 20,953	\$ 3,000
SAL F-11	National Cycle Centre Of Hamilton	Expansion of Programs to Larger facility to facilitate growth and COVID compliance	74		\$ 5,304	\$ 17,680	\$ 2,652
SAL F-12	Hamilton Bay Sailing Club	Sports and Active Lifestyle-Active for Life	74	\$ 7,442	\$ 7,500	\$ 42,600	\$ 7,500
SAL F-13	COLOMBIAN REFUGEES ASSOCIATION	True soccer Kids	63		\$ 7,500	\$ 67,500	\$ 3,750
SAL F-14	Hamilton Jewish Federation	JFitness@home	55	\$ -	\$ 2,010	\$ 6,700	\$ -
				<b>\$ 40,197</b>	<b>\$ 83,618</b>	<b>\$ 851,839</b>	<b>\$ 56,185</b>
<b>SAL - Multi-Sport Hosting</b>							
SAL G-1	Ontario Cycling Association Incorporated	Paris Ancaster Bicycle Race	82	\$ -	\$ 13,300	\$ 180,000	\$ 12,546
SAL G-2	91st Highlanders Athletic Association	City Enrichment Fund	81	\$ -	\$ 25,254	\$ 84,150	Withdrew
				<b>\$ -</b>	<b>\$ 38,554</b>	<b>\$ 264,150</b>	<b>\$ 12,546</b>
<b>TOTAL SPORT &amp; ACTIVE LIFESTYLE</b>				<b>\$ 128,313</b>	<b>\$ 319,136</b>	<b>\$ 2,661,066</b>	<b>\$ 221,745</b>
<sup>1</sup> Awaiting submission of additional information							
<sup>2</sup> Funding recommended as per Council approved amount							



City Enrichment Fund - Payment Plan

Upon Council approval and the receipt of the signed City Enrichment Fund Agreement, the following payment plan will apply:

\$0 - \$10,000	paid out 100% upon Council Approval
\$10,001 - \$100,000	paid 80% on Council Approval; 20% released November 1, 2021
Over \$100,000	paid monthly

City Enrichment Fund Agreements which are not completed and returned by November 1, 2021 will result in the grant being forfeited.

In the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2020, the grant will first be applied against the outstanding arrears, with the remainder to be paid to the organization, in accordance with the City Enrichment Fund payment plan.

REF: AGR A-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Agricultural Society**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Ancaster Fair**

**2020 FUNDED:** \$26,000

**2021 REQUEST:** \$26,000

**2021 RECOMMENDED:** \$26,000

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

The Ancaster Agricultural Society hosts the annual Ancaster Fair, the 3rd weekend after Labour Day, to bring agricultural education to Ancaster and the surrounding areas. The AAS also provides numerous other community and Agricultural Education events such as Education Days (Farm Gate to Dinner Plate) for area schools, and Agricultural based summer camp, Touch a Truck and a variety of Equestrian clinics and schooling opportunities.

**STAFF COMMENTS:**

The Ancaster Fair is a celebrated event with identified community impact and provides partnerships and educational opportunities on the value of agriculture. The organization is in good financial health and are making improvements to allow more virtual participation along with enhanced marketing efforts

Total **OPERATING** budget: \$595,367

REF: AGR A-2

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Binbrook Agricultural Society</b></p>
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**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Binbrook Fair**

**2020 FUNDED:**                   \$  
**2021 REQUEST:**               \$20,000  
**2021 RECOMMENDED:**     \$10,200  
**2021 FINAL RATING:**       85

**PROGRAM or EVENT DESCRIPTION:**

Binbrook Fair brings together people of all ages, religions, races, abilities, and socio-economic backgrounds and helps to bridge the gap between the rural residents and their urban neighbours in a safe and educational environment. The Fair promotes community pride by celebrating the small things that make Binbrook special and evoke good feelings.

**STAFF COMMENTS:**

The Binbrook Fair is a strong event that engages community in the celebration and awareness of agriculture. The focus on their Agri-Education day for youth will have a lasting impact. Outcomes could be more measurable in the future

Total **OPERATING** budget: \$257,450



REF: AGR A-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth 4-H Association**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Agriculture**

**2020 FUNDED:** \$6,120

**2021 REQUEST:** \$6,000

**2021 RECOMMENDED:** \$6,000

**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

4-H is a program for youth 9 to 21 years of age providing hands-on experiences in Agricultural and Life Skills projects. It encompasses the motto "Learn to do by doing".

**STAFF COMMENTS:**

The Hamilton Wentworth 4-H Association's programming provides a great way to engage, foster and grow the next generation through hands-on experiential learning. The score reflects the organizations strong partnerships and in-kind contributions

Total **OPERATING** budget: \$24,550

REF: AGR A-4

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Rockton Agricultural Society</b></p>
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**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Rockton World's Fair**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$50,000

**2021 RECOMMENDED:** \$27,139

**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

The R.A.S. program encompasses three major components. The largest is the Rockton World's Fair, second is the Rockton Dinner Theatre and third includes ongoing programs related to Associate/Volunteer functions/Youth Related Organizations/Other Ag and non Ag Group Support. The fundamental emphasis behind all of our programs is Agriculture, Education and Youth.

**STAFF COMMENTS:**

The Rockton's World Fair is a staple in the community and provides demonstrated economic and community impact on a regional scale and has a large volunteer base. The organization is looking to implement enhanced health and safety measures in addition to their evolving itinerary that celebrates agriculture

Total **OPERATING** budget: \$928,530

REF: AGR A-5

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth Federation of Agriculture**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Ag Communications and Mental Health Awareness**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$3,990  
**2021 RECOMMENDED:** \$1,995  
**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton-Wentworth Federation of Agriculture aims to expand communications by creating a website and social media presence to better reach members and the general public. HWFA will use these channels to further agricultural education and offer tools, resources and avenues for farmers and farm families struggling with mental health issues. In response to demand, the HWFA would like to work with the City of Hamilton to recreate and distribute hard copy Eat Local maps.

**STAFF COMMENTS:**

The Hamilton-Wentworth Federation of Agriculture put forth a timely program to provide support and resources to the agriculture community through new communication channels. Outcomes correspond with effective measures. Good detail provided in application.

Total **OPERATING** budget: \$13,390



REF: AGR A-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Farmers' Market**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Ancaster Farmers Market**

**2020 FUNDED:** \$3,000

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$3,000

**2021 FINAL RATING:** 76

**PROGRAM or EVENT DESCRIPTION:**

The Market is an important, ecologically sound, social and cultural addition to Ancaster; it's a place for the community to purchase seasonal, fresh, locally grown produce and food products in a pleasurable atmosphere and to establish direct connections with the surrounding farming community. The Market has re-established direct systems of food distribution for fresh, local produce in a community location that provides safe pedestrian/biking access, allowing for less dependency on car use.

**STAFF COMMENTS:**

The Ancaster Farmers' Market provided a very detailed description of their community programming and local partnerships to benefit the surrounding community. The focus on increased marketing and advertising is to help after a difficult year in which the market have to pivot their efforts and resources in 2020 due to the pandemic.

Total **OPERATING** budget: \$34,400

REF: AGR A-7

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Locke Street Farmers' Market**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Locke Street Farmers Market Community  
Programming**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$3,000

**2021 RECOMMENDED:** \$1,950

**2021 FINAL RATING:** 74

**PROGRAM or EVENT DESCRIPTION:**

The Locke Street Farmers' Market provides a weekly venue for farmers and secondary processors to offer locally and sustainably grown food to the community. Located on Locke Street, the market is where families and friends gather to socialize, shop for groceries and enjoy the market's events including weekly story times and musical performances. The Locke Street Farmers' Market partners with local businesses to raise awareness for the market and the businesses to build economic viability.

**STAFF COMMENTS:**

The Locke Street Farmers' Market community programming puts an emphasis on growing the market with more growers and producers to meet community demand and creates hands-on farm-to-table learning opportunities. The score supports their promotional efforts, including, the farmer showcase, and other community engagement endeavors

Total **OPERATING** budget: \$11,201

REF: AGR A-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Equestrian Association for the Disabled (T.E.A.D.)**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Leaders in the Field**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$5,000  
**2021 FINAL RATING:** 74

**PROGRAM or EVENT DESCRIPTION:**

The Equestrian Association for the Disabled (TEAD) is a not for profit therapeutic centre dedicated to enhancing the quality of life for children and adults with physical, emotional and cognitive challenges through unique therapies using horses in our peaceful rural setting. Our "Leaders in the Field" initiative will continue to build awareness about TEAD's therapeutic programs through a series of presentations, open houses and promotional materials as we seek news ways to serve a greater portion of the community. Under the guidance of nationally certified instructors, who will provide a supportive learning environment and act as positive role models, TEAD will support and invest in our teens as they become 'Leaders in the Field' and valued contributors to Hamilton's vibrant, diverse and caring community.

**STAFF COMMENTS:**

T.E.A.D.'s expanded Leaders in the Field initiative and awareness building efforts will provide further opportunities to engage the community (particularly children and teens) in equine facilitated therapies and experience a variety of farm activities

Total **OPERATING** budget: \$35,000

REF: AGR A-9

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Farm Crawls of Ontario</b></p>
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**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Farm Crawl Hamilton**

**2020 FUNDED:** \$4,080

**2021 REQUEST:** \$5,100

**2021 RECOMMENDED:** \$4,080

**2021 FINAL RATING:** 71

**PROGRAM or EVENT DESCRIPTION:**

Since 2012, Farm Crawl Hamilton has offered everyone the opportunity to get an inside look at the operations of many local

Hamilton farms. This non-profit agri-tourism initiative aims to provide genuine on-farm experiences by teaching participants about

rural life, local farming, sustainable practices, and the relationship between Hamilton and its local farmland. Each year, new farms are added to enhance the experience.

**STAFF COMMENTS:**

Hamilton Farm Crawl continues to expand, in geography and numbers, despite having to pivot to digital formats in 2020. The score is in support of their increased marketing efforts across various platforms, new experiences and local food education. Further partnerships are encouraged including conventional agriculture

Total **OPERATING** budget: \$17,000

REF: AGR A-10

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Golden Horseshoe Beekeepers Association</b></p>
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**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: GHBA Public Education Program**

**2020 FUNDED:** \$1,110

**2021 REQUEST:** \$2,200

**2021 RECOMMENDED:** \$1,475

**2021 FINAL RATING:** 71

**PROGRAM or EVENT DESCRIPTION:**

Through mentorship, provide beekeepers with latest best management practices on sustainable beekeeping and inform the public about the importance of bees and the threats bees face in our modern society.

**STAFF COMMENTS:**

The Golden Horseshoe Beekeepers Association serves a small but passionate sector of the community. Through partnership with the Ancaster Agricultural Society, the organization is seeking to increase public education and engagement through their two teaching hives, monthly meetings and fair displays. Improved measures of outcomes is encouraged

Total **OPERATING** budget: \$6,925



**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Horticultural Society**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: To beautify Ancaster and educate the residents on horticultural and ecological topics**

**2020 FUNDED:** \$4,000

**2021 REQUEST:** \$4,000

**2021 RECOMMENDED:** \$4,000

**2021 FINAL RATING:** 70

**PROGRAM or EVENT DESCRIPTION:**

The main program is the Trillium Awards to encourage Ancaster residents to beautify their residential and commercial property. We plan to incorporate some of the points in the Monarch award system this year that were delayed by the pandemic. We also maintain 4 municipal gardens for 6 months, the largest at Fieldcote Museum. provide eight (8) monthly meetings for members and the general public in the Old Town Hall. Some of the 2021 scheduled speaker topics are pollinator gardens, bee preservation, orchid growing, weather changes and the Monarch Award program.

**STAFF COMMENTS:**

The score is in support of the Ancaster Horticultural Society and their Trillium awards and speaker series program as they look to increase engagement, promotional and instructional literature. Level of in kind contributions is commendable

Total **OPERATING** budget: \$15,894

REF: AGR A-12

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Southwentworth Plowmen's Association**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Southwentworth Plowmen's Association- Annual  
Plowing Match**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$2,000

**2021 RECOMMENDED:** \$1,428

**2021 FINAL RATING:** 68

**PROGRAM or EVENT DESCRIPTION:**

The Southwentworth Plowmen's Association annual plowing match is an annual event that highlights the practice of agricultural cultivation. The plowing match is intended to be both informative and entertaining for spectators as the match features both traditional and modern plowing practices. The match highlights both antique and modern tractors and equipment as well as horse drawn plough teams.

**STAFF COMMENTS:**

The Southwentworth Plowmen's Association's annual plowing match is an event with long-standing support and impact. The score is in support of the organizations efforts to increase promotional activities and provide the event to local students. Virtau platforms and social media engagement is encouraged

Total **OPERATING** budget: \$6,100



REF: AGR A-13

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ottawa Street Farmers' Market**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Nutritional Education**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$2,500

**2021 FINAL RATING:** 66

**PROGRAM or EVENT DESCRIPTION:**

Ottawa Street Farmers' Market is looking to offer weekly demonstrations and information sessions. In these sessions, we would be securing local business owners to demonstrate and teach healthy cooking/baking . Nutritionists to hold information and teaching sessions in regards to a healthy lifestyle and food choices. We will also be teaching kids how to grow their own food ie... grow their own tomato plant and watch it grow. We will also have the Farmers talk about what it's like being a farmer.

**STAFF COMMENTS:**

An established market, the Ottawa Street Farmers' Market is developing new programming that was put on hold due to COVID-19. The focus on nutritional education provides a link between farming and food and the score is only diminished by lack of clarity in the program budget

Total **OPERATING** budget: \$15,000

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth Soil & Crop Improvement Association**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Advancing Agriculture in Hamilton 3.0**

**2020 FUNDED:** \$2,923

**2021 REQUEST:** \$3,940

**2021 RECOMMENDED:** \$2,923

**2021 FINAL RATING:** 65

**PROGRAM or EVENT DESCRIPTION:**

Hamilton-Wentworth SCIA will build upon successful 2018, 2019 & 2020 initiatives and projects that educate consumers about

agricultural production and educate farmers about innovative production practices. This is achieved through in-field projects, tours

and technical meetings that demonstrate and promote soil health and best management practices, while connecting consumers to local food and where their food comes from.

**STAFF COMMENTS:**

The score is in support of the Hamilton Wentworth Soil and Crop Improvement Associations' ambitious programming to promote agricultural practices, land stewardship, and educational opportunities (through increased social media and communications channels and more agriculture organization partnerships). A long-standing organization that could benefit from further scoping of programming.

Total **OPERATING** budget: \$11,600

REF: AGR A-15

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Stoney Creek BIA</b></p>
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**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Agriculture - Programs and Events**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$3,000
<b>2021 RECOMMENDED:</b>	\$1,500
<b>2021 FINAL RATING:</b>	64

**PROGRAM or EVENT DESCRIPTION:**

Market in the Creek - Downtown Stoney Creek farmer's market offers a place for fresh local produce, live music programming of local artists/musicians - with a focus on youth and diversity. Market in the Creek takes place on Thursdays 4-7pm from June to October and we would like to add a program to encourage composting and recycling.

**STAFF COMMENTS:**

The Stoney Creek Farmers' Market environmental focused program, promotion and support for local agriculture is an interesting initiative with merit. Further details, description and partnerships would be of benefit the organization moving forward

Total **OPERATING** budget: \$12,000

REF: AGR A-16

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Canteen Destiny</b></p>
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**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: The Art of Agriculture**

**2020 FUNDED:** \$8,800  
**2021 REQUEST:** \$12,000  
**2021 RECOMMENDED:** \$ 0 (Applicant Withdrew)  
**2021 FINAL RATING:** 61

**PROGRAM or EVENT DESCRIPTION:**

Offering programs geared toward emerging young leaders, we educate youth about a variety of topics ranging from local food, nutrition, artistry, equestrian skills to renewable energy.

We provide educational instruction and coaching through various forms of engagement. Specifically we offer themed summer camps, equestrian therapy and skills, music therapy, farm tours, challenge courses & humanitarian initiatives.

We combine agriculture with the arts in a unique country environment.

**STAFF COMMENTS:**

The score supports Canteen Destiny and the Art of Agriculture program targeting youth engagement in agriculture, environment and art. More partnerships with other agriculture organizations, and scope of programming and in-kind contributions is encouraged. Application requested to be withdrawn.

Total **OPERATING** budget: \$55,350

REF: AGR A-17

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**North Wentworth Plowmen's Association**

**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: North Wentworth Plowing Match**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$1,437

**2021 RECOMMENDED:** \$1,000

**2021 FINAL RATING:** 60

**PROGRAM or EVENT DESCRIPTION:**

The North Wentworth Plowmen's Association plan a day of a plowing competition (free to the public) with classes from horses (walking and riding plows); with competitors ranging from 21 and under to \"seasoned\" plowmen. Equipment includes horses, , antique and modern tractors, drag and mounted plows from 1 to 4 or more furrows. It is a competition with an Ontario Plowing Association Judge. It is free tot he public to see how the land was/is prepared to sow a crop.

**STAFF COMMENTS:**

The North Wentworth Plowmen's Association is a small organization that works within its means to provide a free public event fostering competitiona and awareness of historical farm practices. The applicant is encouraged to provide greater detail and review their application prior to future submissions

Total **OPERATING** budget: \$4,791

REF: AGR A-18

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Wentworth District WI</b></p>
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**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Hamilton Wentworth District Women's Institute 4\_h  
Scholarships and Rose**

**2020 FUNDED:** \$2,500

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$2,500

**2021 FINAL RATING:** 60

**PROGRAM or EVENT DESCRIPTION:**

We are a non-profit charitable organization... a sisterhood of women working together for community growth and action. We wish to reach many of our young adults with our back to basic programs in the communities in the greater Hamilton area. We will be doing more advertising, thru social media, newspaper and flyers to get college students more interested in our workshops and training sessions focusing on life skills and healthy eating.

Our goal for 2021 is to promote community members to become interested in our Women's Institute Branches (Women Inspired) and the educational benefits they have to offer, Our current members are aging and have so much knowledge to pass on to them. therefore we do not want to loose that opportunity to educate future generations.

**STAFF COMMENTS:**

The score is in support of the Wentowrth District Women's Institute back to basic and rose programming that have a strong mission and goals identified. The organization is encouraged to enhance their capacity to deliver programming moving forward

Total **OPERATING** budget: \$17,000



REF: AGR A-19

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Westdale Village BIA/ Greater Hamilton Arts and Events</b></p>
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**Funding Program: Agriculture**

**Funding Stream: Programs and Events**

**Program/Event/Project Name: Agriculture - Programs and Events**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$3,000
<b>2021 RECOMMENDED:</b>	\$1,500
<b>2021 FINAL RATING:</b>	60

**PROGRAM or EVENT DESCRIPTION:**

Establish a farmer's market in Westdale Village, promote area farmers and food and we wish to also promote composting and recycling and support for local agriculture including educational features at market about the benefits of composting.

**STAFF COMMENTS:**

As a new market, the branding, marketing and environmental focused program has merit. The application does however lack detail and the organization is encouraged to meet with staff to review prior to future submissions

Total **OPERATING** budget: \$12,000



REF: ART A-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Supercrawl Productions**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$137,957

**2021 REQUEST:** \$175,000

**2021 RECOMMENDED:** \$137,957

**2021 FINAL RATING:** 97

**PROGRAM or EVENT DESCRIPTION:**

Supercrawl Productions is a not-for-profit organization that presents the annual Supercrawl festival on James Street in Hamilton every September, and hosts ticketed events and cultural initiatives year-round. The free, three-day multidisciplinary arts festival features a wide variety of programming including music stages, art installations, fashion, theatre, circus performance, dance, spoken word, pop-up performances, craft vendors and food trucks.

**STAFF COMMENTS:**

This is a returning applicant in the Established Professional Organization category. The score is in support of the annual Supercrawl festival and year-round music and multi-art programming. Supercrawl Productions, now in its 13th year, continues to demonstrate successful growth, quality musical programming, children's programming, and reaches audiences throughout the Greater Toronto and Hamilton Area. The applicant has also submitted a successful application in the Capacity Building stream. Supercrawl Productions offers year-round programming. In 2021 they will offer Supercrawl Festival, Festival week programming (additional performances in local venues) and additional 50 community events (Supercrawl Presents Concerts and other Artistic, Theatrical and Literary performances).

Total **OPERATING** budget: \$1,294,000

REF: ART A-2

<p><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Art Gallery of Hamilton</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$1,000,000

**2021 REQUEST:** \$1,500,000

**2021 RECOMMENDED:** \$1,000,000

**2021 FINAL RATING:** 93

**PROGRAM or EVENT DESCRIPTION:**

Founded in 1914, the AGH is the oldest and largest public art gallery in southwestern Ontario. Its permanent collection of 10,000+ works is one of the finest and most recognized in Canada and includes historical International, Canadian and contemporary art. A vital centre of lifelong learning, the AGH enables people of all ages to engage with outstanding exhibitions, programs, and diverse activities, activated in collaboration with local and regional organizations.

**STAFF COMMENTS:**

This is a returning applicant in the Established Professional Organization category. The score is in support of the Art Gallery of Hamilton's continued operations. The organization has a demonstrated history of quality artistic programming and is engaging in audience development and growth. As per Council direction, the Art Gallery of Hamilton is to receive an annual grant of \$1 million (Council approved: April 24, 2007).

Total **OPERATING** budget: \$6,035,000

REF: ART A-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Philharmonic Orchestra**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$175,099

**2021 REQUEST:** \$250,000

**2021 RECOMMENDED:** \$175,099

**2021 FINAL RATING:** 91

**PROGRAM or EVENT DESCRIPTION:**

The HPO serves the people of the region through enriching orchestral experiences. Programs include symphony concerts for mainstage and 60+ community-based programs designed to meet the needs of diverse communities. Partner programs include; Music education performances and talks in schools and libraries, musical events for children, youth and seniors; chamber music concerts in diverse neighbourhoods, lifelong learning and wellbeing events.

**STAFF COMMENTS:**

This is a returning applicant in the Established Professional Organization category. The score is in support of Hamilton Philharmonic Orchestra's growing public programming and general operations. The organization has successfully demonstrated quality dynamic programming that reaches new audiences, develops good community partners, and continues to be well managed.

Total **OPERATING** budget: \$1,400,500

REF: ART A-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Artists Inc.**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$59,303

**2021 REQUEST:** \$73,000

**2021 RECOMMENDED:** \$59,303

**2021 FINAL RATING:** 90

**PROGRAM or EVENT DESCRIPTION:**

Hamilton Artists Inc. (est. 1975) is a nationally-recognized, leading artist-run centre committed to the presentation of contemporary art and related cultural practices. We empower Hamilton artists through professional opportunities and bring cutting-edge, experimental art by national and international artists to regional audiences. Our free exhibitions and events promote critical inquiry, creative exploration, and community engagement through diverse artistic voices and perspectives.

**STAFF COMMENTS:**

This is a returning applicant in the Established Professional Organization category. The score is in support of Hamilton Artists Inc.'s continued operations. The organization presents high quality artistic exhibitions, community impact, national recognition, and demonstrated positive growth to the artistic sector. The applicant has also submitted a successful application in the Capacity Building stream.

Total **OPERATING** budget: \$297,200

REF: ART A-5

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Theatre Aquarius Inc.**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$265,302

**2021 REQUEST:** \$270,608

**2021 RECOMMENDED:** \$265,302

**2021 FINAL RATING:** 90

**PROGRAM or EVENT DESCRIPTION:**

Hamilton’s only professional theatre company and Niagara Region’s largest theatre after the Shaw Festival, Theatre Aquarius entertains, challenges and educates audiences, and fosters Hamilton’s growing community of theatre professionals. An anchor arts institution, a leader in the arts sector and renaissance of the downtown core, 120,000+ people from a 35+-mile radius attended 270 performances and events last year.

**STAFF COMMENTS:**

This is a returning applicant in the Established Professional Organization category. The score is in support of Theatre Aquarius' continued stage productions, theatre professionals program, and their education and outreach programs. The organization is committed to growing the theatre sector and to developing its staff support and growth.

Total **OPERATING** budget: \$2,249,560

REF: ART A-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Centre[3] for Print and Media Arts i**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$54,653

**2021 REQUEST:** \$80,000

**2021 RECOMMENDED:** \$54,653

**2021 FINAL RATING:** 89

**PROGRAM or EVENT DESCRIPTION:**

Centre[3]’s programs strengthen and develop support for artists and the wider community. We offer opportunities for shared learning, networking, resource exchange, and collaboration. The primary fields of activities are rooted in the arts, including presentation, creation and production, dissemination, conferences, social practice, and professional development. We are committed to developing new approaches and practices to support racialized artists.

**STAFF COMMENTS:**

This is a returning applicant in the Established Professional Organization category. The score is in support of Centre[3]'s strong public programming, membership base, and commitment to youth programming. The organization demonstrates strong community impact, is well managed, and offers unique opportunities for engagement.

Total **OPERATING** budget: \$1,057,000

REF: ART A-7

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Arts Council</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$42,700

**2021 REQUEST:** \$80,985

**2021 RECOMMENDED:** \$42,700

**2021 FINAL RATING:** 89

**PROGRAM or EVENT DESCRIPTION:**

Hamilton Arts Council (HAC) exists to strengthen the role of the arts and culture by ensuring that the arts are visible and accessible to the wider community. We aim to provide resources and opportunities that link the broad spectrum of arts organizations and artists, facilitating cooperative efforts in artistic planning, and encouraging collective efforts to foster public engagement.

**STAFF COMMENTS:**

This is a returning applicant to the Established Professional Organization category. The score is in support of Hamilton Arts Council continued operations. The organization serves the Hamilton's artistic communities, through advocacy, research, and professional development opportunities. The applicant has also submitted a successful application in the Capacity Building stream.

Total **OPERATING** budget: \$428,460



REF: ART A-8

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Dundas Valley School of Art</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$111,291

**2021 REQUEST:** \$453,837

**2021 RECOMMENDED:** \$111,291

**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

DVSA is a programmatically-based visual arts organization with a mission “To provide quality life-long learning opportunities in the visual arts, whether through art making or art appreciation, to ensure a healthy and prosperous community.” Annually, the school welcomes students to participate in 570+ courses offered by 120+ faculty members. DVSA is the single largest employer in Dundas, offering unique employment opportunities for art professionals.

**STAFF COMMENTS:**

This is a returning applicant to the Established Professional Organization category. The score is in support of Dundas Valley School of the Arts continued operations. They provide quality artistic programming for all ages, demonstrate good community impact and outreach, and supports a strong staff compliment.

Total **OPERATING** budget: \$1,790,451

REF: ART A-9

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>HCA Dance Theatre</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$10,000

**2021 REQUEST:** \$34,000

**2021 RECOMMENDED:** \$10,000

**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

HCA Dance Theatre is a multifaceted organization creating sustainability and accessibility for dance in Hamilton. Since 2001, HCADT has been the cornerstone for dance and continuing to find new ways to expand its reach to the community through presentations and festivals, workshops, professional development and outreach. In 2021, they intend to create resiliency through organizational restructuring, integration of technology and the execution of our year-round programming virtually.

**STAFF COMMENTS:**

This is a returning applicant to the Semi-Professional Organization category. The score is in support of HCA Dance Theatre. The organization presents the annual Dusk Dances festival, Together in Dance Festival and regular dance programming throughout the calendar year. They offer unique programming and an opportunity to strengthen the dance sector in Hamilton. The applicant has also submitted a successful application in the Capacity Building stream.

Total **OPERATING** budget: \$179,000



REF: ART A-10

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Brott Music Festival**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$182,800

**2021 REQUEST:** \$250,000

**2021 RECOMMENDED:** \$182,800

**2021 FINAL RATING:** 87

**PROGRAM or EVENT DESCRIPTION:**

Brott Music Festival, hereinafter called BMF, is one of Hamilton's four Anchor Arts Organizations. BMF, which includes BrottOpera, presents 35-40 concerts per year, primarily within Hamilton and its environs. BMF performs classical, opera, pops, jazz, Broadway, contemporary, Canadian contemporary, chamber and education concerts. 99% of soloists are Canadian with an emphasis on local/ Ontario artists. Through diligent forecasting and tight fiscal control, BMF has been deficit free for 33 years.

**STAFF COMMENTS:**

This is a returning applicant to the Established Professional Organization category. The score is in support of Brott Music Festival's continued operations. The organization has a demonstrated history of quality artistic programming and good education initiatives.

Total **OPERATING** budget: \$1,489,895

REF: ART A-11

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Factory Media Centre</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$18,800

**2021 REQUEST:** \$30,000

**2021 RECOMMENDED:** \$18,800

**2021 FINAL RATING:** 85

**PROGRAM or EVENT DESCRIPTION:**

Active for over 15 years, Factory Media Centre is Hamilton's artist-run centre for film, video, new media, installation, and sound art. They are a facilitator within the media community benefitting local artists to further engage and support this evolving ecosystem. They build the profile of Hamilton arts by supporting/employing local artists, and foster healthier communities via affordable and accessible arts education.

**STAFF COMMENTS:**

This is a returning applicant to the Established Professional Organization category. The score is in support of Factory Media Centre's continued operations. The organization is unique and provides positive community impact through its programming and media development programs. The applicant has also submitted a successful application in the Capacity Building stream.

Total **OPERATING** budget: \$135,090

REF: ART A-12

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Workers Arts and Heritage Centre</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$36,414

**2021 REQUEST:** \$36,414

**2021 RECOMMENDED:** \$36,414

**2021 FINAL RATING:** 84

**PROGRAM or EVENT DESCRIPTION:**

The Workers Arts and Heritage Centre is a community museum and arts centre that focuses on programming permanent exhibits, contemporary artists and multi-disciplinary events that critically engage with our mandate. They foster and showcase multi-disciplinary artists, both emerging and established, in all disciplines. They host 3 contemporary art exhibits annually, showcase community arts exhibits, auxiliary events, school programs, a youth council, 3 permanent exhibits, and two virtual exhibits.

**STAFF COMMENTS:**

This is a returning applicant in the Established Professional Organization category. The score is in support of Worker Arts and Heritage Centre's continued operations. The organization has grown its education and community outreach activities, is well managed and is a unique artistic and cultural centre.

Total **OPERATING** budget: \$489,503

REF: ART A-13

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Festival Theatre Company</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$54,114

**2021 REQUEST:** \$62,500

**2021 RECOMMENDED:** \$54,114

**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

As a leader in the performing arts sector, Hamilton Fringe supports artists and creates space for work that is accessible, innovative, and artistically adventurous, strives for excellence, and reflects the evolving culture of Hamilton. The Hamilton Fringe produces a year-round arts education program for emerging professionals, a site-specific winter festival (Frost Bites), The Gilded Hammer Awards, and the 12-day unjuried summer Hamilton Fringe Festival.

**STAFF COMMENTS:**

This is a returning applicant in the Semi-Professional Organization category. The score is in support of the Hamilton Fringe Festival's continued operations. The organization is well managed, provides a professional development opportunities, offers strong professional theatre within various accessible locations throughout the city, and has demonstrated considerable growth with both a winter and summer theatre festival.

Total **OPERATING** budget: \$537,435

REF: ART A-14

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Dundas Pipes and Drums</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$3,860

**2021 REQUEST:** \$3,027

**2021 RECOMMENDED:** \$3,027

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

Dundas Pipes and Drums strives to provide musical services in support of the community of Dundas and Hamilton area while maintaining and advancing the tradition of pride and respect for Highland Bag Pipe band music. Dundas Pipes and Drums teaches music to members and performs in parades, concerts, services and competitions.

**STAFF COMMENTS:**

This is a returning applicant in the Semi-Professional Organization category. The score is in support of Dundas Pipe and Drums' operations. The organization continues to have a positive community impact and support the artistic sector.

Total **OPERATING** budget: \$10,090

REF: ART A-15

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Literary Festival Association**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$13,525

**2021 REQUEST:** \$14,000

**2021 RECOMMENDED:** \$13,525

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

2021 will mark the 17th year of the gritLIT Festival. gritLIT brings the best writers in Canada to present for Hamilton audiences, profiles published local writers, offers professional development opportunities to both emerging and established local authors, and engages Hamilton youth in Canadian literature. While the 2021 festival will need to take place online, they look forward to using the opportunity to expand their audience base and increase their youth programming in partnership with HWDSB.

**STAFF COMMENTS:**

This is a returning applicant in the Established Professional Organization category. The score is in support of Hamilton Literary Festival Association's continued operations. The organization has demonstrated growth and continues to grow the literary sector with high quality professional opportunities for writers and audiences.

Total **OPERATING** budget: \$68,700



REF: ART A-16

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>The Westdale</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$30,000

**2021 RECOMMENDED:** \$12,808

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

The Westdale Theatre is a community-based cinematic and cultural hub showcasing Canadian and world content. Their primary fields of activities are rooted in the arts, which include cinematic presentation (in-person and online), artistic presentation (online, on screen, on stage, and exhibition), and community-based arts creation, production, and dissemination in the arts (media, musical, theatrical, and visual) both in-person and online.

**STAFF COMMENTS:**

This is a new applicant in the Emerging Organization category. The score is in support of Westdale Theatre's public film programming. The organization offers unique cinematic programming, film screenings, artist talks and community art projects. It has positive community impact and supports the artistic sector through strong partnerships.

Total **OPERATING** budget: \$722,708

REF: ART A-17

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Tottering Biped Theatre**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$15,000

**2021 REQUEST:** \$30,000

**2021 RECOMMENDED:** \$12,809

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

Tottering Biped Theatre is a Hamilton based Theatre Company founded in 2009 as a social justice inspired organization. Tottering Biped Theatre creates professional social issues based theatre during the Fall/Winter and Shakespearean productions in the summer (previously at the RBG and to have been newly performed at Dundurn Castle in 2020).

**STAFF COMMENTS:**

This is a returning applicant to the Established Professional Organization category. The score is in support of the Summer Shakespeare Project Festival, workshops and presenting series. The festival mounts unique theatre performances to a growing audience and provides professional opportunities for local and regional artists.

Total **OPERATING** budget: \$148,900

REF: ART A-18

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Carnegie Gallery</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$15,300

**2021 REQUEST:** \$20,000

**2021 RECOMMENDED:** \$15,300

**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

The Carnegie Gallery promotes and encourages the appreciation and production of Canadian visual art and fine craft. It curates up to 24 juried exhibitions annually and promotes and sells the work of 69 Artist Members. Programs include bus trips, concerts, lectures, children's classes and workshops.

**STAFF COMMENTS:**

This is a returning applicant to the Established Professional Organization category. The score is in support of Carnegie Gallery's continued operations. The organization continues to have a positive community impact, supports the artistic sector, and has demonstrated organization strength and growth.

Total **OPERATING** budget: \$249,364

REF: ART A-19

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Telling Tales**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$17,037

**2021 REQUEST:** \$30,000

**2021 RECOMMENDED:** \$17,037

**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

Telling Tales is dedicated to promoting literacy and inspiring a love of reading by connecting Canada’s leading children’s literary artists, with young audiences. The culturally diverse and inclusive program showcases local talent alongside international luminaries. In 2021, they will collaborate with their community partners to produce and broadcast a series of virtual, interactive workshops and a virtual festival.

**STAFF COMMENTS:**

This is a returning applicant in the Emerging Organization category. The score is in support of Telling Tales, a free literary festival and annual programming for children and youth. The organization has demonstrated sustainable growth, operates year-round, is well managed, and provides good community impact.

Total **OPERATING** budget: \$264,700

REF: ART A-20

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Children's Choir**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$53,310

**2021 REQUEST:** \$53,310

**2021 RECOMMENDED:** \$53,310

**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

Hamilton Children’s Choir offers young people in the greater Hamilton community an exceptional choral education and performance program, providing unmatched musical experiences, fostering deep relationships and creating a foundation for artistry that can change the world. HCC is dedicated to exploring fresh approaches to choral music that reduce barriers, strengthen the choral artform and demonstrate that ‘excellence has no age’.

**STAFF COMMENTS:**

This is a returning applicant to the Semi-Professional Organization category. The score is in support of Hamilton Children's Choir's continued operations. The organization presents quality music programming, is committed to inclusive participation and brings positive recognition to Hamilton.

Total **OPERATING** budget: \$463,033

REF: ART A-21

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton All Star Jazz Bands Inc.</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$9,500

**2021 REQUEST:** \$9,500

**2021 RECOMMENDED:** \$9,500

**2021 FINAL RATING:** 76

**PROGRAM or EVENT DESCRIPTION:**

Hamilton All Star Jazz Bands consists of three award winning "big bands" (approx. 18 - 20 musicians in each) for student musicians ages 12 to 25 years. This will be their 37th year as part of the cultural fabric of Greater Hamilton. The focus of the program is building character, leadership and confidence with jazz music as the performing medium. The group has performed across Canada, the United States and Europe.

**STAFF COMMENTS:**

This is a returning applicant in the Semi-Professional Organization category. Hamilton All Starr Jazz Band provides music training and performing opportunities for youth. The applicant has also submitted a successful application in the Capacity Building stream.

Total **OPERATING** budget: \$43,550

REF: ART A-22

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p align="center"><b>HYSO</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$10,098

**2021 REQUEST:** \$11,300

**2021 RECOMMENDED:** \$10,098

**2021 FINAL RATING:** 76

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Youth Steel Orchestra is a community-based music program that offers a combination of music education and expression in a group format. The program is built on three ideas: music instructions in the unique artform of steelpan playing techniques, positive group interaction and group identity, and performances at civic events to contribute to the city's cultural diversity and showcase the participants' accomplishments.

**STAFF COMMENTS:**

This is a returning applicant to the Semi-Professional Organization category. The score is in support of Hamilton Youth Steel Orchestra's continued operations. The artistic, community driven organization is committed to musical education, inclusive participation and presentation throughout Hamilton.

Total **OPERATING** budget: \$37,886

REF: ART A-23

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Bach Elgar Choir**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$28,500

**2021 REQUEST:** \$35,000

**2021 RECOMMENDED:** \$28,500

**2021 FINAL RATING:** 75

**PROGRAM or EVENT DESCRIPTION:**

As Hamilton's premiere choral arts organization, the Bach Elgar Choir presents choral music at a high artistic standard, with a regionally exceptional emphasis on large-scale choral orchestral works. In 2021 the BEC will present four concerts, broadcast a previously recorded pay-per-view performance, and attend the Three Choir Festival. Should COVID continue to preclude in-person gatherings, BEC will continue to work online, developing virtual performances and providing community programming.

**STAFF COMMENTS:**

This is a returning applicant to the Semi-Professional Organization category. The score is in support of Bach Elgar Choir's continued operations. The organization presents good community outreach and a commitment to quality traditional choral programming.

Total **OPERATING** budget: \$119,210



REF: ART A-24

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Harlequin Singers of Hamilton</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$3,850

**2021 REQUEST:** \$3,850

**2021 RECOMMENDED:** \$3,850

**2021 FINAL RATING:** 74

**PROGRAM or EVENT DESCRIPTION:**

The Harlequin Singers is a community choir which rehearses and performs 4-part harmony (SATB) music to both enrich the participation of members as well as the Hamilton and surrounding community through concerts and community events. The purpose of the Harlequin Singers is to promote, develop and enhance the artistic life of the community through choral music.

**STAFF COMMENTS:**

This is a returning applicant to the Semi-Professional category. The Harlequin Singers of Hamilton is a community choir that specializes in popular and Broadway music. They perform regularly throughout Hamilton. The applicant has also submitted a successful application in the Capacity Building stream.

Total **OPERATING** budget: \$20,240

REF: ART A-25

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Red Betty Theatre**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$

**2021 REQUEST:** \$76,133

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 74

**PROGRAM or EVENT DESCRIPTION:**

Red Betty Theatre’s mission is to present the perspectives and distinct experiences of Canadian women of colour to broad and diverse audiences. This year's program includes: Decolonise Your Ears- New Play Festival (A play development and reading series supporting 3 IBPOC women in the writing and development of new plays that will receive a staged reading before audiences), Blackberry (Outdoor site-specific production of this play by Radha Menon in Hamilton and Ottawa with our presenting partners Great Canadian Theatre Company (GCTC)), and a development/creation workshop for an IBPOC artist or collective, engaging Hamilton's rich arts community.

**STAFF COMMENTS:**

This is a new applicant to the Semi-Professional Organization category. This score is in support of the theatre's 2021 program. An established organization, Red Betty Theatre is known for producing provoking and entertaining theatre that reflects the lives and concerns from a broader community. The organization has demonstrated the capacity to deliver their projects.

Total **OPERATING** budget: \$252,028

REF: ART A-26

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Dundas Concert Band</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$2,400

**2021 REQUEST:** \$2,700

**2021 RECOMMENDED:** \$2,400

**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

The Dundas Concert Band is a community concert band based in Hamilton, Ontario, in the former municipality of Dundas. The band has a very long history and, as of March 2020, comprised of 43 volunteer musicians and its conductor, Mr. William Rolfe. The band performs a variety of musical styles at a number of venues throughout the year. The band's mission statement is "To provide musical entertainment for the community, and to further the musical education and skills for members of all ages."

**STAFF COMMENTS:**

This is a returning applicant in the Semi-Professional Organization category. Dundas Concert Band is a longstanding community band. They perform throughout the year (averaging 15 performances including a children's concert) and in various venues.

Total **OPERATING** budget: \$9,327

REF: ART A-27

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Music Collective</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$63,648

**2021 REQUEST:** \$75,000

**2021 RECOMMENDED:** \$63,648

**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Music Collective's music education and music performance programs are designed to inspire Hamilton's youth through access to music and music education while reducing the economic burden for parents, schools, and communities. The HMC is committed to a mission of enabling children to build self-esteem and discover a sense of personal and creative fulfillment.

**STAFF COMMENTS:**

This is a returning applicant in the Semi-Professional Organization category. The score is in support of Hamilton Music Collective's continued operations. The organization demonstrates a commitment to music education throughout Hamilton and has a proven history of positive achievement.

Total **OPERATING** budget: \$529,174

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Philharmonic Youth Orchestra**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$9,500

**2021 REQUEST:** \$10,000

**2021 RECOMMENDED:** \$9,500

**2021 FINAL RATING:** 70

**PROGRAM or EVENT DESCRIPTION:**

Founded in 1964 with a vision to provide "leadership through music," the Hamilton Philharmonic Youth Orchestra (HPYO) is a student-based symphony orchestra and music education program. They offer a junior concert orchestra for young emerging players and a senior orchestra for established players. Mastered through the discipline of weekly orchestral practice and public performance, the HPYO presents three concerts each season. The HPYO's mission is to be the foremost student-based symphony orchestra and music education program in the Greater Hamilton Area, providing a rich orchestral experience for its student musicians.

**STAFF COMMENTS:**

This is a returning applicant in the Semi-Professional Organization category. The score is in support of Hamilton Philharmonic Youth Orchestra's continued operations. The organization is committed to musical education and benefits from strong partnerships.

Total **OPERATING** budget: \$55,537

REF: ART A-29

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Immigrant Culture and Art Association</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$18,000

**2021 REQUEST:** \$33,000

**2021 RECOMMENDED:** \$18,000

**2021 FINAL RATING:** 68

**PROGRAM or EVENT DESCRIPTION:**

The Immigrant Culture and Arts Association is an art and culture based organization that provides artistic services and support, immigrant artists mentorship, recommends exhibition assistance to artists through the OAC, and provides equitable access to art education for low income and immigrant children and youth. Their 2021 programs will include newcomer artist mentorship, art education workshops (online and video workshops), artist video presentations and diverse dance and choreographic programming (video performances and video recording).

**STAFF COMMENTS:**

This is a returning applicant in the Emerging Organization category. The score is in support of Immigrant Culture and Art Association's operations. The organization is unique and continues to have a positive community impact, offer resources to Hamilton's newcomer community, and supports the artistic sector. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$100,200

REF: ART A-30

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Mountain Writers' Guild**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$3,180  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 66

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Mountain Writers Guild (Guild) meets to foster, encourage, and promote the development of writers in Hamilton, Ontario. The Guild will help individuals write their personal stories within a safe space. Story Gathering Kits will be created and distributed through guided-writing workshops with opportunities to present their narratives. The Guild will initially focus this project on seniors and new immigrants in order to minimize isolation and build writing skills, self-confidence, and overall well-being.

**STAFF COMMENTS:**

This is a new applicant in the Emerging Professional Organization category. This score is in support of the Story Gathering Kit project. The project has positive community impact and good volunteer opportunities. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$10,600



REF: ART A-31

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Momentum Choir**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$13,400

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 65

**PROGRAM or EVENT DESCRIPTION:**

Momentum Choir is a professional choir composed of people with developmental disabilities. They provide an opportunity for artistic expression through professional music training for those with developmental disabilities. Momentum Hamilton Choir provides leadership in diversity, inclusion and musical expression by giving the opportunity to belong, believe, and inspire.

**STAFF COMMENTS:**

This is a new applicant in the Emerging Organization category. This score is in support of the Momentum Choir's continued operations. The applicant has demonstrated organizational capacity to carry out the work. The project has positive community impact and strong partnerships. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$44,698



REF: ART A-32

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Aeris Körper Contemporary Dance**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$30,000  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 63

**PROGRAM or EVENT DESCRIPTION:**

Aeris Körper is a Hamilton dance company that produces live immersive shows, hosts community platforms, and leads accessible movement workshops. Aeris Körper is planning a robust season for 2021/2022. It includes two new creations, Defined By Bone and Felting Tides, further development and performance of Collapsing The Night, the creation of dance films of their established repertoire, three educational workshops in the Fall, Spring and Summer, and producing three works-in-progress events.

**STAFF COMMENTS:**

This is a new applicant in the Emerging Organization category. This score is in support of the Aeris Körper's 2021 season . The organization contributes to dance education in Hamilton and deomstrates strong collaborations. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$335,610

REF: ART A-33

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Culture for Kids in the Arts**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$24,117

**2021 REQUEST:** \$30,000

**2021 RECOMMENDED:** \$24,117

**2021 FINAL RATING:** 63

**PROGRAM or EVENT DESCRIPTION:**

Dedicated to high quality arts experiences for children and youth, Culture for Kids in the Arts encourages children and youth to expand their creativity and learning potential through natural enjoyment of the arts. CKA delivers out-of-school programming in childcare centres, schools, recreation centers, and health care settings specializing in unique multi-arts programs facilitated by artist educator teams.

**STAFF COMMENTS:**

This is a returning applicant in the Semi-Professional Organization category. The score is in support of Culture for Kids in the Arts' continued operations. The organization demonstrates a strong commitment to arts education throughout Hamilton and has a proven history of positive achievement. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$371,906

REF: ART A-34

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Black Film Festival</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$9,774  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 62

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Black Film Festival is an annual film festival that showcases cultural and traditional films of African/Caribbean, Native, Asian, Middle Eastern filmmakers and other films of ethnic inclusion. They are looking to launch their multi-culture film inauguration on May 28th- June 1, 2021 at the Lincoln Alexander Centre and the Westdale Community Centre. They provide support and resources such as training and mentorship on producing, directing, writing, and other film related resources.

**STAFF COMMENTS:**

This is a new applicant in the Emerging Organization category. This score is in support of the Hamilton Black Film Festival's first annual film festival and year round programming. The festival offers unique cinemgraphic programming and proposes positive opportunities for youth training and engagement. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$39,500

REF: ART A-35

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Tune In Foundation**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$28,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** 56

**PROGRAM or EVENT DESCRIPTION:**

The Tune In Foundation is a Non Profit Organization and global movement that spans from North America to Africa. The organization is focused on youth empowerment and music education with a heart to service youth who may be disadvantaged. Their initiatives includes Musica Palooza Camps, The Talk To Me Nice Conference, Arts Integrated youth workshops, Youth Bursaries & Global initiatives.

**STAFF COMMENTS:**

This is a new applicant in the Established Professional Organization category. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$148,000

REF: ART A-36

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Musikay**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$ 0

**2021 FINAL RATING:** 55

**PROGRAM or EVENT DESCRIPTION:**

Musikay performs choral and instrumental classical music to inspire audiences and nurture a greater understanding of music’s relevance in our world. In addition to a series of community workshops, Musikay presents four concert programs per season in Hamilton.

**STAFF COMMENTS:**

This is a new applicant in the Semi-Professional Organization category. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$24,050

REF: ART A-37

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Chamber Music Hamilton</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$20,000

**2021 RECOMMENDED:** \$5,635

**2021 FINAL RATING:** TBD

**PROGRAM or EVENT DESCRIPTION:**

Chamber Music Hamilton presents award-winning and internationally recognized ensembles performing chamber music (classical music composed for a small group of instruments) in the intimate setting of the Art Gallery of Hamilton's Joey and Toby Tanenbaum Pavilion hosting five concerts per season. Chamber Music Hamilton also works with community partners to broaden awareness and appreciation for chamber music.

**STAFF COMMENTS:**

This is a returning applicant in the Professional Organization category. Staff will continue to work with the applicant to obtain additional information required to complete the application. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$75,300

REF: ART A-38

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Academy of Performing Arts</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$20,000

**2021 REQUEST:** \$30,000

**2021 RECOMMENDED:** \$20,000

**2021 FINAL RATING:** TBD

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Academy of Performing Arts is an arts education and performing arts organization in Dundas. They offer professional-level training to young students to develop their talents and pursue careers in classical performing arts: ballet, theatre, music, vocal. HAPA provides opportunities for residents of Hamilton to enjoy and engage with the arts through live performances and programming in the community.

**STAFF COMMENTS:**

This is a returning applicant in the Semi-Professional Organization category. Staff will continue to work with the applicant to obtain additional information required to complete the application.

Total **OPERATING** budget: \$166,655

REF: ART A-39

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Legacy Winter Guard</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$2,400

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$2,400

**2021 FINAL RATING:** TBD

**PROGRAM or EVENT DESCRIPTION:**

Legacy Winter Guard provides colour guard (also known as winter guard) dance classes for all ages and skill levels. The programs are professional, community based and specifically designed to be financially accessible to all families in the community. They also offer a competitive colour guard team. The performers compete against other winter guards from across North America.

**STAFF COMMENTS:**

This is a returning applicant in the Professional Organization category. Staff will continue to work with the applicant to obtain additional information required to complete the application. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$30,000



REF: ART A-40

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Community Darkroom**

**Funding Program: Arts**

**Funding Stream: Arts Operating**

**Program/Event/Project Name: Annual Operations**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$7,698  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** DNQ

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Community Darkroom will provide facilities, equipment and workshops to visual artists in Hamilton and the surrounding communities who are working with analog photography. By removing technological and educational barriers to analog processes, the lab aims to open up this medium to a new generation of visual artists, as well as underrepresented communities in the analog filmmaking and photography world.

**STAFF COMMENTS:**

DNQ (Does Not Qualify): Under the City Enrichment Fund Arts Operating guidelines applicants must be incorporated not-for-profit organizations in order to be considered eligible. The Hamilton Community Darkroom is not yet an incorporated not-for-profit. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$25,660

REF: ART B-1

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Festival of Friends (Hamilton-Wentworth)</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Festivals**

**Program/Event/Project Name: Festival of Friends**

**2020 FUNDED:** \$25,329

**2021 REQUEST:** \$100,000

**2021 RECOMMENDED:** \$90,000

**2021 FINAL RATING:** 94

**PROGRAM or EVENT DESCRIPTION:**

Since its beginnings in 1976 and as one of the largest and longest running free music festivals of its kind, the Festival of Friends nurtures enjoyment of the arts and is programmed for family entertainment and education. They create multiple stages for a variety of free performances throughout the days and evenings.

**STAFF COMMENTS:**

This is a returning applicant in the Established Festival Category. The score is in support of the 2021 Festival of Friends. The festival has demonstrated community support, impact, and organizational growth. 2021 funds to be withheld pending applicant meeting outstanding requirements.

Total **OPERATING** budget: \$443,276

REF: ART B-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Westdale Village BIA/ Greater Hamilton Arts and Events**

**Funding Program: Arts**

**Funding Stream: Arts Festivals**

**Program/Event/Project Name: ArtsFest 2021**

**2020 FUNDED:** \$25,000

**2021 REQUEST:** \$50,000

**2021 RECOMMENDED:** \$25,000

**2021 FINAL RATING:** 91

**PROGRAM or EVENT DESCRIPTION:**

ArtsFest is becoming an influential player in the local summer economy, presenting three days of music concerts over three stages, with a children’s activities area, buskers, food, extensive patios, and artisan vendors. It encourages local and tourist spending, as well as providing opportunities for regional artisans, businesses and musicians to showcase their products and talents. It refocused and relocated to Westdale Village in 2019, which is now its permanent home.

**STAFF COMMENTS:**

This is a returning applicant in the Established Festival Category. The score is in support of the annual ArtsFest which presents good artistic quality from musicians at various career levels. The Festival will feature hybrid virtual and in-person programming and new this year, the Festival will introduce ArtsFest Youth LIVE! featuring youth musicians. 2021 funds to be withheld pending applicant meeting outstanding requirements.

Total **OPERATING** budget: \$207,000

REF: ART B-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Centre francophone Hamilton**

**Funding Program: Arts**

**Funding Stream: Arts Festivals**

**Program/Event/Project Name: FrancoFEST**

**2020 FUNDED:** \$26,530

**2021 REQUEST:** \$40,000

**2021 RECOMMENDED:** \$26,010

**2021 FINAL RATING:** 90

**PROGRAM or EVENT DESCRIPTION:**

FrancoFEST is a free festival, celebrating francophone culture and bilingual identity, which showcases francophone services (cultural, educational and health), traditional food and all artistic disciplines. Equally, the goal is to promote franco-tourism, attract francophone newcomers to live in Hamilton and to increase access to French cultural experiences, to grow audiences and to develop local artistic talents.

**STAFF COMMENTS:**

This is a returning applicant in the Established Festival Category. The score is in support of FrancoFEST, a festival with unique artistic programming and opportunities to engage as audience and /or volunteer. FrancoFEST is notable as presenting programming in both French and English languages. 2021 funds to be withheld pending applicant meeting outstanding requirements.

Total **OPERATING** budget: \$199,000

REF: ART B-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Youth Poets**

**Funding Program: Arts**

**Funding Stream: Arts Festivals**

**Program/Event/Project Name: Poetic Licence**

**2020 FUNDED:** \$10,404

**2021 REQUEST:** \$11,200

**2021 RECOMMENDED:** \$10,200

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

Poetic License (formerly Louder Than a Bomb Canada) is an annual multi-day hip-hop spoken word poetry festival bringing together teams of young people and their communities in the engagement of Olympic-style poetry slam with feature performances, workshops, and special events. The festival is a city-wide celebration of the cumulative work achieved by Hamilton’s young artists year round

**STAFF COMMENTS:**

This is a returning applicant in the Established Festival Category. The score is in support of Poetic License festival that continues to elevate the spoken word art form in Hamilton, engage diverse youth audiences, and is unique. The organization has demonstrated good growth and management. 2021 funds to be withheld pending applicant meeting outstanding requirements.

Total **OPERATING** budget: \$54,062

REF: ART B-5

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Shush Inc.**

**Funding Program: Arts**

**Funding Stream: Arts Festivals**

**Program/Event/Project Name: Strange Day at the Bay 2021**

**2020 FUNDED:** \$5,036

**2021 REQUEST:** \$10,000

**2021 RECOMMENDED:** \$4,937

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

Strange Day at the Bay 2021 is a non-profit music and arts festival that is devoted to showcasing bold, innovative, experimental music and art from local and international artists. Taking place at Bayfront Park in Hamilton, the festival is free to attend and accessible for all.

**STAFF COMMENTS:**

This is a returning applicant in the Emerging Festival Category. Strange Day at the Bay is a free and accessible music and art festival that will take place at Bayfront Park. The festival is family friendly, unique, and presents emerging and mid-career artists and musicians. 2021 funds to be withheld pending applicant meeting outstanding requirements.

Total **OPERATING** budget: \$39,160

REF: ART B-6

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Steel City Jazz Festival</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts Festivals**

**Program/Event/Project Name: 8th Annual Steel City Jazz Festival**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$5,500
<b>2021 RECOMMENDED:</b>	\$
<b>2021 FINAL RATING:</b>	61

**PROGRAM or EVENT DESCRIPTION:**

The 8th Annual Steel City Jazz Festival will feature performances from acclaimed bassist Rich Brown, Canadian jazz icons the Shuffle Demons and a variety of local musicians over a five day period in November, 2021.

**STAFF COMMENTS:**

This is a new applicant in the Emerging. The score is in support of the 8th Annual Steel City Jazz Festival. The festival showcases a broad range of jazz styles and an Artist-in-Residence program. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$18,100

REF: ART C-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Culture for Kids in the Arts**

**Funding Program: Arts**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Arts: Capacity Building**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$11,300  
**2021 RECOMMENDED:** \$8,475  
**2021 FINAL RATING:** 93

**PROGRAM or EVENT DESCRIPTION:**

Dedicated to high quality arts experiences for children and youth, Culture for Kids in the Arts encourages children and youth to expand their creativity and learning potential through natural enjoyment of the arts. Following the 20th Anniversary of Culture for Kids in the Arts , the organization undertook a Research Study and Action Plan to chart its path to the future. The area being undertaken is consultation and guidance for the execution of a recently developed Communications Strategy developed in 2020.

**STAFF COMMENTS:**

The score is in support of a one-time capacity building project for Culture for Kids in the Arts. The project seeks to hire consultation and to develop a communication implementation plan. The project will build on the organization's previous work and enhances their community relations. The organization demonstrates the capacity to deliver the project presented. The applicant has also submitted a successful application in the Operating stream. 2021 funding should be withheld until applicant meets outstanding requirements.

Total **OPERATING** budget: \$37,800



REF: ART C-2

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Supercrawl Productions</b></p>
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**Funding Program: Arts**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Supercrawl Equity and Diversity Plan**

**2020 FUNDED:**                   \$  
**2021 REQUEST:**               \$10,000  
**2021 RECOMMENDED:**       \$7,500  
**2021 FINAL RATING:**       92

**PROGRAM or EVENT DESCRIPTION:**

Supercrawl Productions is a not-for-profit organization that presents the annual Supercrawl festival on James Street in Hamilton every September, and hosts ticketed events and cultural initiatives year-round. Supercrawl Productions will retain the services of professional equity consultants in order to transform the organization's capacity to undertake more profound community outreach, engagement, and collaboration, and advance equity, diversity and inclusion goals. This initiative will distill the organization's internal equity audit as well as policies and practices, into an actionable strategic framework for advancing equity on an ongoing basis.

**STAFF COMMENTS:**

The score is in support of a one-time capacity building project for Supercrawl's Equity and Diversity Plan. The project includes community outreach, external consultation and training sessions. The organization demonstrates the capacity to deliver the project presented and it is in keeping their vision, mission and value statements. The applicant demonstrates the capacity to deliver the project presented. The applicant has also submitted a successful application in the Operating stream.

Total **OPERATING** budget: \$35,000

REF: ART C-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Children's Choir**

**Funding Program: Arts**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Hamilton Children's Choir**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$25,000  
**2021 RECOMMENDED:** \$18,750  
**2021 FINAL RATING:** 91

**PROGRAM or EVENT DESCRIPTION:**

Hamilton Children's Choir (HCC) fosters creative expression, professional development and social growth by providing youth with exceptional choral music instruction, performance and touring opportunities. HCC will use the capacity building funds to hire a fund development specialist for a period of one year. Their work will involve the creation and implementation of a comprehensive fund development program in collaboration with the Executive Director. The end result will be a customized fund development planning and implementation system that is unique to HCC and focuses on its specific organizational needs that can be built upon in future years.

**STAFF COMMENTS:**

The score is in support of a one-time capacity building project for The Hamilton Children Choir's Fund Development project. The work includes hiring a development specialist, organizational assessments and internal staff training. The project seeks to enhance the organization's sustainability by stabilizing funding sources. The applicant demonstrates the capacity to deliver the project presented. The applicant has also submitted a successful application in the Operating stream.

Total **OPERATING** budget: \$495,033

REF: ART C-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Artists Inc.**

**Funding Program: Arts**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Development Plan 2021**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$8,000  
**2021 RECOMMENDED:** \$6,000  
**2021 FINAL RATING:** 89

**PROGRAM or EVENT DESCRIPTION:**

Hamilton Artists Inc. (est. 1975) is a nationally-recognized, leading artist-run centre committed to the presentation of contemporary art and related cultural practices. Hamilton Artists Inc. is seeking funds for a comprehensive Development Plan to improve donor relations and generate new revenue tactics outside of onsite special events and fundraising.

**STAFF COMMENTS:**

The score is in support of a one-time capacity building project for Hamilton Artist Inc.'s Development Plan. The organization will hire external consultant The Good Partnership to develop a customized plan focusing on donor relations, corporate sponsorship and revenue generation. The project seeks to enhance the organization's sustainability by stabilizing funding sources. The applicant demonstrates the capacity to deliver the project presented. The applicant has also submitted a successful application in the Operating stream.

Total **OPERATING** budget: \$26,950

REF: ART C-5

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Arts Council</b></p>
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**Funding Program: Arts**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Capacity Building 2021**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$4,635
<b>2021 RECOMMENDED:</b>	\$3,476
<b>2021 FINAL RATING:</b>	89

**PROGRAM or EVENT DESCRIPTION:**

Hamilton Arts Council (HAC) exists to strengthen the role of the arts and culture by ensuring that the arts are visible and accessible to the wider community. Hamilton Arts Council will hire consultants and facilitators to deliver EDI Training, develop a new Strategic Plan for 2022-2025, and conduct Board Development Planning.

**STAFF COMMENTS:**

The score is in support of a one-time capacity building project for the Hamilton Arts Council's EDI implementation and organizational strategic plan development. The project includes will hire consultants, conduct internal staff and Board training, lead participatory planning sessions, conduct community outreach and initiate Board development activities. The applicant demonstrates the capacity to deliver the project presented. The applicant has also submitted a successful application in the Operating stream.

Total **OPERATING** budget: \$15,435

REF: ART C-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**HCA Dance Theatre**

**Funding Program: Arts**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: HCA Dance Theatre Capacity Building Project**

**2020 FUNDED:** \$

**2021 REQUEST:** \$10,000

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

HCA Dance Theatre is a multifaceted organization creating sustainability and accessibility for dance in Hamilton. To deliver quality programming, HCA Dance Theatre is looking to invest in technology, specialized consultants and build capacity through implementing adequate restructuring procedures, health and safety protocols and prepare for the future challenges. In order to continue to uphold their mission, developing resiliency is one their top priorities, they would like to continue to provide services, adapt programming and provide quality opportunities for enrichment through exposure to arts and culture.

**STAFF COMMENTS:**

The score is in support of a one-time capacity building project for HCA Dance Theatre's 4-phased approach to improving organization capacity. The project includes Board training, a visioning facilitation and environmental scan and strategic plan development and implementation. The project seeks to strengthen organizational capacity and build technological adaptability. The applicant demonstrates the capacity to deliver the project presented. The applicant has also submitted a successful application in the Operating stream. 2021 funding should be withheld until applicant meets outstanding requirements.

Total **OPERATING** budget: \$35,000

REF: ART C-7

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Harlequin Singers of Hamilton**

**Funding Program: Arts**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Harlequin Singers Live! 2021 Concert Series**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$8,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** 71

**PROGRAM or EVENT DESCRIPTION:**

The Harlequin Singers is a community choir which rehearses and performs 4-part harmony (SATB) music to both enrich the participation of members as well as the Hamilton and surrounding community through concerts and community events. They are working to reinvent themselves and move to the technology world. The funding from the City Enrichment Fund, is to support their capacity building strategies, organizational development of their projects including live streaming of their future concerts. The Board of Directors are looking to develop new strategies to keep the choir working within the rules during the pandemic.

**STAFF COMMENTS:**

The score is in support of a one-time capacity building project for the Harlequin Singers' technology project. The project includes administration, consultation and implementation of new technology that allows their work to be viewed digitally by the community and increase sound for social distancing. The organization demonstrates the capacity to deliver the project presented. The applicant has also submitted a successful application in the Operating stream.

Total **OPERATING** budget: \$28,240

REF: ART C-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Factory Media Centre**

**Funding Program: Arts**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Capacity Building - Staff and Board Training**

**2020 FUNDED:** \$

**2021 REQUEST:** \$7,000

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 67

**PROGRAM or EVENT DESCRIPTION:**

Active for over 15 years, Factory Media Centre is Hamilton's artist-run centre for film, video, new media, installation, and sound art. Factory Media Centre is Hamilton's hub for video and new media. This development plan is to support FMC's Strategic Plan and helps fulfill their 5-year strategic plan to become Media Activists in Hamilton and support their relocation to 366 Victoria Street North in June 2021.

**STAFF COMMENTS:**

The score is in support of a one-time capacity building project for Factory Media Centre's Staff and Board training. Factory Media Centre will hire external consultants to train and shadow new staff and Board members, with the aim of building internal capacity to implement their existing 5 year strategic plan. The proposed project aligns with and is in support of the organization's vision, mission and value statements. The applicant has also submitted a successful application in the Operating stream.

Total **OPERATING** budget: \$22,900

REF: ART C-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Aeris Körper Contemporary Dance**

**Funding Program: Arts**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Hamilton Theatre and Dance Enrichment Studio**

**2020 FUNDED:** \$

**2021 REQUEST:** \$25,000

**2021 RECOMMENDED:** \$ 0

**2021 FINAL RATING:** DNQ

**PROGRAM or EVENT DESCRIPTION:**

Aeris Körper is a Hamilton dance company that produces live immersive shows, hosts community platforms, and leads accessible movement workshops. Aeris Körper is working with Defining Movement Dance (DMD) to open an additional studio/room dedicated to Hamilton’s professional dance and theatre community. Transforming this space with sprung Marley flooring for dancing barefoot will elevate Aeris Körper’s ability to provide: residencies to Hamilton-based dance and theatre organizations; and contemporary dance creation, performance and education in Hamilton and the surrounding areas.

**STAFF COMMENTS:**

DNQ (Does Not Qualify): Under the City Enrichment Fund Arts Capacity Building guidelines capital projects are ineligible. Aeris Körper did not successfully demonstrate that the project extends beyond a capital project. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$106,000



REF: ART D-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Josh Taylor**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: The Uncomfortable Project**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$7,875  
**2021 RECOMMENDED:** \$5,906  
**2021 FINAL RATING:** 100

**PROGRAM or EVENT DESCRIPTION:**

Josh Taylor is an established artist. The Uncomfortable Project, is a dance focused, inter-arts, show exploring the uncomfortable realities of inequality, systemic racism, and issues of social justice through the lens of Hip-Hop. Hip-Hop culture was born out of oppression. It's unique roots and various ways of expression such as dance, MC-ing & spoken word poetry will allow audiences to face the realities and experiences of marginalized people.

**STAFF COMMENTS:**

Established Artist category. This score is in support of the development and production of a full-length choreographed hip-hop show that explore themes of social justice. The project contributes to the Hamilton's growing dance sector.

Total **OPERATING** budget: \$26,250

REF: ART D-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Anne Bokma Writing & Editing**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: The 6-Minute Memoir: 60 Short True-Life Tales**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$6,000  
**2021 RECOMMENDED:** \$4,500  
**2021 FINAL RATING:** 93

**PROGRAM or EVENT DESCRIPTION:**

Anne Bokma is an established artist. Their program/initiative is to edit and prepare for publication an anthology featuring the personal true-life tales of 60 Hamiltonians to showcase the work of these writers and create a lasting legacy of their stories. The title of this anthology will be "The 6-Minute Memoir: 60 Short True-Life Tales."

**STAFF COMMENTS:**

Established Artist category. This score is in support of the writing of an anthology consisting of sixty unique life stories and a series of writing workshops. The work will feature Hamilton voices and includes free artist readings.

Total **OPERATING** budget: \$24,900

REF: ART D-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Brandon Vickerd**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Domesticated Forest**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$7,500  
**2021 FINAL RATING:** 93

**PROGRAM or EVENT DESCRIPTION:**

Brandon Vickerd is an established artist. The project is to create a new body of sculpture titled Domesticated Forest. This project will be a timely investigation into how site-specific sculpture can be a strategy for enhancing the way Hamiltonians relate to urban forests and nature trails. The resulting sculptures will be exhibited in Hamilton and across Canada.

**STAFF COMMENTS:**

Established Artist category. This score is in support of the creation and installation of a series of public art sculptures. These pieces will be installed in Hamilton and accessible to the community.

Total **OPERATING** budget: \$43,000

REF: ART D-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**David J Trautrimas**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Established Artist Project**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$7,500  
**2021 FINAL RATING:** 93

**PROGRAM or EVENT DESCRIPTION:**

David Trautrimas is an established visual artist. Production and presentation of the proposed project "Parallelism" considers our contemporary global challenges through the metaphorical use of regional architecture. The project involves site specific photography, 3D imaging and print production at Smokestack Studio in Hamilton. David Trautrimas has a rich exhibition history in Canada and has participated in select exhibitions in the U.S, Asia and Europe.

**STAFF COMMENTS:**

Established Artist category. The score is in support of the creation, production and exhibition of a new body of multi-disciplinary artwork. The project supports the artists professional career development.

Total **OPERATING** budget: \$35,000

REF: ART D-5

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>The Hamilton LOFT</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Creation and Presentation Arts - Established**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$10,000
<b>2021 RECOMMENDED:</b>	\$7,500
<b>2021 FINAL RATING:</b>	93

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Ladies of Film and TV (LOFT) is an established collective. They empower female-identified creatives working in the local film industry. Their debut short film "I Would Just Leave" spotlights domestic violence in the time of COVID-19. This project involves community outreach, script development, filming, post-production and exhibition.

**STAFF COMMENTS:**

Established Artist/Collective category. The score is in support of a new film project that brings together a large collective of artists, incorporates community engagement and sheds light on the issue of domestic violence.

Total **OPERATING** budget: \$42,145

REF: ART D-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Matthew MacFadzean**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Creation and Presentation For Artists**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$7,500  
**2021 FINAL RATING:** 92

**PROGRAM or EVENT DESCRIPTION:**

Matthew MacFadzean is an established artist. The project is to research and create a draft of The Cottage, a one-man multimedia play to be workshopped with an online presentation, and later performed live in Hamilton and elsewhere.

**STAFF COMMENTS:**

Established Artist category. The score is in support of the writing and workshopping of a new interactive, multimedia-based play. The workshopping includes professional dramaturgy and technical production.

Total **OPERATING** budget: \$38,991

REF: ART D-7

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Open Heart Arts Theatre**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Conversations Around the Table**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$7,500  
**2021 FINAL RATING:** 92

**PROGRAM or EVENT DESCRIPTION:**

Kelly Wolf of Open Heart Arts Theatre is an established artist. The production and presentation project, "Conversations Around The Table" is an ongoing theatrical research project exploring homelessness in Hamilton. Funding will provide the foundation to move forward with a 90 minute, site-specific performance about, for and with people who have experienced homelessness in Hamilton. They are in the planning stages of creating a sustainable art outreach program with and about people who have experienced homelessness promoting awareness to the general population of Hamilton.

**STAFF COMMENTS:**

Established Artist category. This score is in support of a community arts based initiative that works directly with Hamilton's homeless and artistic communities.

Total **OPERATING** budget: \$59,300

REF: ART D-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Laura Marotta**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Established Artist Project**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$7,500  
**2021 FINAL RATING:** 91

**PROGRAM or EVENT DESCRIPTION:**

Laura Marotta is an established, award-winning artist with successful solo exhibitions and critically acclaimed public art commissions. The research and production project, Wobbles, will produce 3-5 large sculptures plus a promotional catalog of photographs and critical essays. The project involves significant collaboration with Hamilton-based arts professionals. Their goal is to advance their career by securing a national or international exhibition.

**STAFF COMMENTS:**

Established Artist category. The score is in support of the creation of a new body of sculptural works and collaborative promotional catalogue. The project supports the artists professional career development and public profile.

Total **OPERATING** budget: \$34,000



REF: ART D-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Mashal Khan**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Anthology Film Series Production Grant**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$5,000  
**2021 RECOMMENDED:** \$3,750  
**2021 FINAL RATING:** 91

**PROGRAM or EVENT DESCRIPTION:**

Mashal Khan is an emerging artist. As a multi media artist and filmmaker living in Hamilton, Mashal would like write a short scripts and create an anthology of short films (2-4 minutes in length) that focuses on the ways in which racialized and marginalized womxn in Hamilton seek joy and pleasure outside of the multitudes of oppressions they face on a daily basis. They want to capture those moments using 16mm film to evoke a dream state grounded in the present. As they fight for justice, how do they practice pleasure as a way for liberation?

**STAFF COMMENTS:**

Emerging Artist category. The score is in support of the writing and filming of a series of short films featuring marginalized voices. The project supports the applicant's professional growth and artistic development. Hamilton audiences will be able to attend free film screenings.

Total **OPERATING** budget: \$20,250

REF: ART D-10

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Paulo Enrique Leon-Reyes**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Emerging Artist Project**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$5,000  
**2021 RECOMMENDED:** \$3,750  
**2021 FINAL RATING:** 91

**PROGRAM or EVENT DESCRIPTION:**

Paulo Enrique Leon-Reyes is an emerging artist. The production and presentation project is for Paulo Leon's next musical project, which is set to release next year in 2021. The project includes recording, mixing, mastering, and production. In addition, to the promotional and technical costs of creating the extended artistic universe and its materials for the project, including costs for outside collaborators.

**STAFF COMMENTS:**

Emerging Artist category. The score is in support of an album, its recording, mixing, mastering, and production. The promotion also includes a mockumentary web-series on the album's production that will feature Hamilton. The project supports the applicant's professional growth and artistic development.

Total **OPERATING** budget: \$19,433

REF: ART D-11

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Diana Panton**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: \"blue\"**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$8,970  
**2021 RECOMMENDED:** \$6,728  
**2021 FINAL RATING:** 90

**PROGRAM or EVENT DESCRIPTION:**

Diana Panton is an established artist and Two-time JUNO winner. The production and presentation project is for Diana Panton's upcoming release, "blue", the third work in a trilogy of conceptual albums, each representing the cycles of relationships ("pink"- the infatuation of first-time love; "RED"- the passion of true love and "blue"- the heartbreak of lost love). "blue" will feature arrangements by Order of Canada, Don Thompson, highlighting a collaboration with the celebrated Penderecki String Quartet (PSQ).

**STAFF COMMENTS:**

Established Artist category. This score is in support of the recording and production of a fifteen song jazz music album, featuring themes of loss. The project contributes to the Hamilton's growing music sector.

Total **OPERATING** budget: \$29,900

REF: ART D-12

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Tom Wilson**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Blood Memory**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$7,500  
**2021 FINAL RATING:** 90

**PROGRAM or EVENT DESCRIPTION:**

Tom Wilson is an established artist. Blood Memory is a three part exhibition with ten large portrait styled paintings, a video documentation for presentation of ten residential school survivors telling their stories and firsthand accounts and an installation consisting of nine desks with incrementally fading images engraved into desk tops. The entire body of work is a narrative on the few remaining people who were forced into residential schools and had their family language and culture stolen from them..

**STAFF COMMENTS:**

Established Artist category. The score is in support of a multidisciplinary project that comprises 10 new paintings, video and a presentation, exploring narratives around residential schools and their survivors.

Total **OPERATING** budget: \$74,000

REF: ART D-13

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**David Hudson**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Proximal**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$7,600  
**2021 RECOMMENDED:** \$5,700  
**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

David Hudson is an established dance artist. The creation and presentation project 'Proximal' explores themes of intimacy, distance, and societal norms. This project will include 3 dance artists, and a professional choreographer, who will develop and create a new contemporary dance work to be presented in Hamilton through The David Hudson Dance Company.

**STAFF COMMENTS:**

Established Artist category. The score is in support of the development (research, development, and rehearsal) and presentation of an original dance piece. The work will explore themes of social tolerance and fellowship. The performance will take place in Hamilton and feature additional Hamilton artists.

Total **OPERATING** budget: \$25,450

REF: ART D-14

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**David Lee**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: The Furies**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$6,000  
**2021 RECOMMENDED:** \$4,500  
**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

David Lee is an established artist. The production and presentation project, "The Furies," is the final volume of a Hamilton-based literary trilogy. The project involves research and writing of The Furies.

**STAFF COMMENTS:**

Established Artist category. The score is in support of the research and writing of a new young-adult, science-fiction novel. The work is the third installment of a published trilogy (The Midnight Games Trilogy). The novel is set in Hamilton.

Total **OPERATING** budget: \$40,000

REF: ART D-15

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Edgardo Moreno**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Beginning is Near**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$4,000  
**2021 RECOMMENDED:** \$3,000  
**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

Edgardo Moreno is an established artist. The production and presentation project, Beginning is Near (working title), is a 9 Track LP. The project involves composing and recording a total 9 track LP of music and sound. Four of the music tracks will have accompanying video. Each track will be approximately 4 min. Using location sound and video from Chile and Hamilton.

**STAFF COMMENTS:**

Established Artist category. The score is in support of multimedia storytelling project that incorporates interviews, sounds from the cityscape and nature, and video. The project supports the applicant's professional growth by expanding their artistic practice to include new techniques.

Total **OPERATING** budget: \$13,550

REF: ART D-16

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p align="center"><b>Bonus Earth</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Bonus Earth Art Lab**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$5,000
<b>2021 RECOMMENDED:</b>	\$3,750
<b>2021 FINAL RATING:</b>	84

**PROGRAM or EVENT DESCRIPTION:**

Bonus Earth is an emerging artist collective. The production and presentation project is entitled Bonus Earth Art Lab and proposes a collaborative community art project that includes an urban farm residency as well as an interactive Augmented Reality presentation platform.

**STAFF COMMENTS:**

Emerging Artist category. The score is in support of their interdisciplinary art practice, which includes a lab, residency program, studio and AR viewing platform. They will be hosting 3 workshops in 2021. Their programming components contribute to the Hamilton's growing arts sector by offering skills-sharing and workshops.

Total **OPERATING** budget: \$22,480





REF: ART D-17

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Kayla Whitney**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: For The Culture Mural**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$2,280
<b>2021 RECOMMENDED:</b>	\$1,710
<b>2021 FINAL RATING:</b>	84

**PROGRAM or EVENT DESCRIPTION:**

Kayla Whitney is an emerging Artist. The production and presentation project, "For the Culture," is a collaboration between local Black emerging artists, Tandeka Tremblay, Aichoucha Haidara and local muralist Kayla Whitney. Together they are bringing a Black designed mural celebrating Black culture to Hamilton. The journey to execute this mural will offer mentorship opportunities to emerging artists, paid opportunities for mural assistants and be accompanied by events which amplify Black voices, creativity and joy.

**STAFF COMMENTS:**

Emerging Artist category. The score is in support of an original large-scale mural to be designed and painted in Hamilton. The project will be enhanced with community involvement through mentorship opportunities, workshops and educational talks. These programming components contribute to the Hamilton's growing arts sector by supporting youth and new artists.

Total **OPERATING** budget: \$7,600

REF: ART D-18

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Anuja Varghese**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Emerging Artist Project**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$2,750  
**2021 RECOMMENDED:** \$ 501  
**2021 FINAL RATING:** 83

**PROGRAM or EVENT DESCRIPTION:**

Anuja Varghese is an emerging artist. The Production and Presentation Project "Bhupati & Other Stories" supports the completion of a new collection of short stories centering the voices of contemporary South Asian diaspora women and girls. The project involves a manuscript review and editing process by an established editor and woman of colour, as well as support for the writer in producing a debut book.

**STAFF COMMENTS:**

Emerging Artist category. The score is in support of the finalizing and publishing a debut collection of short stories. The artist aims to make the work accessible to Hamiltonians through local readings and artistic programming. The project supports the applicant's professional growth and artistic development.

Total **OPERATING** budget: \$12,200

REF: ART D-19

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Karen Ancheta**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Established Artist Project**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 83

**PROGRAM or EVENT DESCRIPTION:**

Karen Ancheta and Anna Chatterton are established artists. The production and presentation project, "Living Grieving", is to theatrically explore their relationship to their parents respective dementia and Alzheimer's. They feel compelled to share our intimate experiences and explore their stories with text, original music and marionettes, with Karen's sister, Mary Ancheta as composer, and dramaturge/director Marie Beath Badian.

**STAFF COMMENTS:**

Established Artist/Collective. The score is in support of the creation and public showing of a new theatrical work that explores themes of ageing, Dementia and Alzheimer's. The work will include research from their lives experiences and interviews and will be brought to life through script, music and marionettes.

Total **OPERATING** budget: \$36,784

REF: ART D-20

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Apostoleas</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Apostoleas with Cesar F. Cordoba Correa**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

Apostoleas is an established artist collective. The production and presentation project is a live and/or streamed event that incorporates the Artistry of Cesar F. Cordoba Correa and the music and video of Apostoleas. Ideally this would occur in a gallery space with access to a grand piano and wall space for projections.

**STAFF COMMENTS:**

Established Artist/Collective. The score is in support of the development and presentation of 5 interdisciplinary art projects (original artistic videos with music accompaniment). The work represents the combined skills and experience of the collective members. The immersive presentations can be conducted virtually (online) and in-person. The project supports the collective's professional growth and artistic development.

Total **OPERATING** budget: \$35,000

REF: ART D-21

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Ariel Bader-Shamai**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Mamaloshen**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$3,630  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

Ariel Bader-Shamai is an emerging artist. This presentation and creation project, Mamaloshen, is a weaving project that explores Yiddish folktales. This project is one of identity reclamation of their Ashkenazi ancestry that Ariel hopes to connect to a wider community. "Mamaloshen" is the Yiddish word for mother tongue.

**STAFF COMMENTS:**

Emerging Artist. The score is in support of a multi-disciplinary art project that will tell stories through the production of 2-5 weavings. The project connects to themes of memory, identity, and cultural reclamation and a desire to preserve the Yiddish language. The project supports the applicant's professional growth and artistic development.

Total **OPERATING** budget: \$8,500

REF: ART D-22

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Megan English**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: 'The Feeling of Words'**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

Megan English is an established artist (choreographer and dancer). The production and presentation project, 'The Feeling of Words', will investigate and explore body metaphors and their role in communicating our experiences to each other. The work will consider universality and variation in body metaphor in culture. An original music score will be created by Dale Morningstar to accompany the dance work. The project involves research, creation and presentation of a new full length dance.

**STAFF COMMENTS:**

Established Artist. The score is in support of development and live presentation of a new full-length, choreographed dance performance. Community engagement is imbedded in the research phase, where individuals can contribute dance moves through a social media campaign. The project contributes to the Hamilton's growing dance sector.

Total **OPERATING** budget: \$44,300

REF: ART D-23

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Alex Whorms**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Emerging Artist Project**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$5,000  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

Alex Whorms is an emerging artist (pianist and singer-songwriter). The production and presentation project is a two-phase project. The first phase involves the release and promotion of three new singles from November 9, 2020 until June 2021, each with distinct promotional campaigns, radio interviews, live streamed concerts, and photo and video content. The second phase, from July 2021 to March 2022, will support the creation and presentation of a 5-track album of original music, including recording, content creation, and publicity.

**STAFF COMMENTS:**

Emerging Artist category. The score is in support of a new body of musical works (8 songs) including recording, content creation, video shoots and publicity. Music will be available free online and be complemented by live music performances in Hamilton if possible. The project supports the applicants' professional growth and band development.

Total **OPERATING** budget: \$17,100

REF: ART D-24

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Darren Stewart-Jones**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Established Artist Project**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

Darren Stewart-Jones is an established artist from Hamilton's LGBTQ2S community. The production and presentation project is a tv series entitled The Adventures of Ruby. It is a comedy set in Hamilton, Ontario that explores the life of drag queen Ruby LaRue as she navigates her life within the city. The series will involve creators from Hamilton's LGBTQ+ and BIPOC communities. The series will be available for viewing on streaming platforms and will depict a positive view of Hamilton and its citizens, including the LGBTQ+ community.

**STAFF COMMENTS:**

Established Artist category. This score is in support of the screenwriting, production and distribution of 4 new episodes of a comedy series, The Adventures of Ruby. The project contributes to the Hamilton's growing film industry.

Total **OPERATING** budget: \$40,000



REF: ART D-25

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Lisa Crawford**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Emerging Artist Project**

**2020 FUNDED:** \$

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 78

**PROGRAM or EVENT DESCRIPTION:**

Lisa Crawford is an emerging transgender filmmaker. The production and presentation project is a comedy series entitled Pink Is In. It is a hilarious look at a dysfunctional women's prison based in Hamilton. The series highlights local businesses and landmarks.

**STAFF COMMENTS:**

Emerging Artist category. This score is in support of the production of the second season and 4 new episodes of the Pink Is In comedy series. The series supports diversity and the artist has an artistic motto of "Creativity through diversity". The project supports the applicants' professional growth and artistic development. The project contributes to the Hamilton's growing film industry.

Total **OPERATING** budget: \$95,000

REF: ART D-26

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Paula Grove**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: "My Condolences" - a sculptural installation with audio storytelling**

**2020 FUNDED:** \$

**2021 REQUEST:** \$10,000

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

Paula Grove is an established artist. The production and presentation project, "My Condolences", is a sculptural installation with audio storytelling. The project involves research, writing, finalizing the design and recording audio at the HPL maker's space.

**STAFF COMMENTS:**

Established Artist category. This score is in support of a sculptural installation with accompanied audio storytelling. The project is accessible to Hamilton, as an outdoor public art piece it can be experienced for free and offers Braille signage and links to audio transcriptions for the visually and hearing impaired. The project supports the applicants' professional growth as the project allows them to explore new artistic disciplines.

Total **OPERATING** budget: \$10,000

REF: ART D-27

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p align="center"><b>The Dill</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: CREATION AND PRESENTATION FOR ARTISTS**

**2020 FUNDED:** \$

**2021 REQUEST:** \$10,000

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 76

**PROGRAM or EVENT DESCRIPTION:**

The Dill is an established artist. The production and presentation project, "Gold" is The Dill's third album. The project involves recording, mixing and mastering the album. The project involves manufacturing vinyl for the release, marketing and promotion.

**STAFF COMMENTS:**

Established Artist category. This score is in support of development and production of a new indie pop music album. The album will be recorded in Hamilton using local musicians and may include collaboration with other Hamilton artists.

Total **OPERATING** budget: \$40,800

REF: ART D-28

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Back Road Bourbon</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Black Road Bourbon Launch Plan**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$1,661  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

Back Road Bourbon is an emerging artist collective. The production and presentation project will include the recording, mixing and mastering of seven of the songs they wrote in 2020. They plan to release a new song every month in 2021 to the various streaming platforms. The project also involves a comprehensive launch plan.

**STAFF COMMENTS:**

Emerging Artist/Collective category. This score is in support of Back Road Bourbon's presentation project, which will record and mastering 7 original works. The project supports the applicants' professional growth and band development.

Total **OPERATING** budget: \$5,537

REF: ART D-29

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Karen Ann Logan**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: What's Alive in Hamilton**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$6,500  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

Karen Logan is an established artist. The production and presentation project, "What's Alive in Hamilton," includes researching and recording the beauty and diversity of species unique to the Hamilton area using Chinese Brush Painting techniques and materials. Combining their love of nature and science, their knowledge of the threats that climate change is bringing, with their art, they hopes to help protect some of Hamilton's wonderful biodiversity.

**STAFF COMMENTS:**

Established Artist category. This score is in support of the creation of a new body of work (20-30 Chinese Brush Paintings) that depicts threatened, endangered and/or at-risk species in Hamilton. The project is a response to the environmental crisis and seeks to highlight the biodiversity that comes from Hamilton's Carolinian Forest.

Total **OPERATING** budget: \$23,050

REF: ART D-30

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dave Cameron**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Established Artist Project**

**2020 FUNDED:** \$

**2021 REQUEST:** \$5,010

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 72

**PROGRAM or EVENT DESCRIPTION:**

Dave Cameron is an established author and journalist. The production and presentation project, Slippage, is a novel about a poet with dementia, narrated in large part by her son, who may also be losing his mind.

**STAFF COMMENTS:**

Established Artist category. The score is in support of finishing a new literature work that contains themes of dementia. The novel is set in Hamilton.

Total **OPERATING** budget: \$16,700

REF: ART D-31

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Indie Theatre Project</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: The Team by Michael Kras**

**2020 FUNDED:** \$

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 71

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Indie Theatre Project is an emerging collective. They wish to present Michael Kras' award winning play, THE TEAM, at McMaster's Robinson Memorial Theatre for 6 shows from October 15-17th and 22-24 2021.

**STAFF COMMENTS:**

Emerging Artist/Collective category. This score is in support of the remounting of Michael Kras' play, as part of a larger series. The production is designed to engage a youth theatre audience and will provide opportunities for youth engagement with free tickets and workshops.

Total **OPERATING** budget: \$59,797

REF: ART D-32

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Joseph Thomson**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Emerging Artist Project**

**2020 FUNDED:** \$

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 71

**PROGRAM or EVENT DESCRIPTION:**

Joseph Thomson is an emerging artist. This exhibition of oil paintings negotiates the tension between meaning and absurdity as it relates to the human condition.

**STAFF COMMENTS:**

Emerging Artist category. The score is in support of the creation and exhibition of 9 large-scale oil paintings. The project supports the applicants' professional growth and artistic development.

Total **OPERATING** budget: \$19,398



REF: ART D-33

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Rabbit's Watercolour</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Life goes on**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$4,035
<b>2021 RECOMMENDED:</b>	\$
<b>2021 FINAL RATING:</b>	71

**PROGRAM or EVENT DESCRIPTION:**

Rabbit's Watercolour is an emerging artist. The production and presentation project, "Life goes on~," aims to bring the idea of hope through the healing effects and emotion enrichment of forgotten beauties of Hamilton to its citizens during the tough time. Their project will contain "full-of-life" 50 watercolour paintings of Hamilton nature and festival sceneries in four seasons.

**STAFF COMMENTS:**

Emerging Artist category. This score is in support of a new body of work, approximately 50 watercolour paintings, featuring scenes of Hamilton and its nature throughout the seasons. The project supports the applicants' professional growth and artistic development.

Total **OPERATING** budget: \$13,500

REF: ART D-34

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Bill King**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Hamilton: Weird and Wonderful**

**2020 FUNDED:** \$

**2021 REQUEST:** \$ 500

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 70

**PROGRAM or EVENT DESCRIPTION:**

Bill King is an established artist. The production and presentation project, "Hamilton: Weird and Wonderful", is a book of approximately 150 pages and will incorporate copious original research and photography. It tells stories of less-known aspects of Hamilton history, including the contributions of those whom history often overlooks such as minority and working-class citizens, along with physical features of the city and memorable and events. The book is geared to the general reader and especially to younger readers, who are difficult to reach with more traditional books.

**STAFF COMMENTS:**

Established Artist category. This score is in support of the researching, photographing, and writing a new work on the history of Hamilton. The author has previous experience publishing historical works on Hamilton.

Total **OPERATING** budget: \$1,850

REF: ART D-35

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Joyce Grant and Nicola Winstanley**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Established Artist Project (Collaborative Literary Work)**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$5,000
<b>2021 RECOMMENDED:</b>	\$
<b>2021 FINAL RATING:</b>	69

**PROGRAM or EVENT DESCRIPTION:**

Joyce Grant and Nicola Winstanley are two award-winning, established authors. They are collaborating to write a unique middle-grade children's novel set in Hamilton. The work, "The Milk Box of Time" features two protagonists: one in 1930s Hamilton and one in present-day Hamilton. The city and its history play key roles in the plot. The literary collaboration itself is a key element of the project.

**STAFF COMMENTS:**

Established Artist category. This score is in support of a writer collaboration to produce a new youth fiction novel. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$20,000

REF: ART D-36

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Babak Lakghomi**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Short Story Collection and Reading Events**

**2020 FUNDED:** \$

**2021 REQUEST:** \$3,600

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 66

**PROGRAM or EVENT DESCRIPTION:**

Babak Lakghomi is an established artist (writer) The production and presentation project will focus on completing a short story collection in progress. The work will be shared with the local community through reading events in Hamilton area.

**STAFF COMMENTS:**

Established Artist category. This score is in support of the completion a collection of short stories that explore themes of exile and displacement. The project also includes two free artist readings and a free workshop accessible for Hamiltons. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$10,800

REF: ART D-37

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>DrinkWATER Productions</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: THE ELEVATION EP**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$7,350
<b>2021 RECOMMENDED:</b>	\$
<b>2021 FINAL RATING:</b>	66

**PROGRAM or EVENT DESCRIPTION:**

MER (DrinkWATER Productions) is an established artist with family roots in Egyptian culture. The production and presentation project, The Elevation EP, is sonically surrounded by an eclectic mix of a jazzy hip-hop and a smooth urban soundscape. Lyrical, the words are rooted in life themes of mental health awareness, perseverance, and building self confidence in our communities. The project involves a focused and collaborated effort of creative professional within Hamilton's talented music, media & arts communities.

**STAFF COMMENTS:**

Established Artist category. The score is in support of a debut album, including its recording, mixing, mastering and promotion. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$21,850

REF: ART D-38

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Sweet Jake**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Emerging Artist Project**

**2020 FUNDED:** \$

**2021 REQUEST:** \$1,821

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 65

**PROGRAM or EVENT DESCRIPTION:**

Sweet Jake is an emerging artist (singer-songwriter). The production and presentation project is a 6-song EP. Sweet Jake keeps their songs true to what drives them musically. Their form of Americana features a simplistic, back-to-basics approach, saving the flashy arrangements while highlighting the unique progressions. Their smoky voice sings honest, thought-provoking lyrics about love, career frustrations, knowing (or not) what you want in life, and that which is likely to resonate with all of us at times.

**STAFF COMMENTS:**

Emerging Artist category. This score is in support of recording of additional songs and the release and promotion of a new album, including live performances. The project supports the applicants' professional growth and artistic development. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$6,070

REF: ART D-39

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Manfred Sitmann**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Art Creation and Presentation**

**2020 FUNDED:** \$

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 63

**PROGRAM or EVENT DESCRIPTION:**

Manfred Sitmann is an emerging artist. The production and presentation project is in support of recording, mixing and mastering of Dreamland, the sophomore EP from Elephants and Stars.

**STAFF COMMENTS:**

Emerging Artist category. This score is in support of the recording, mixing and mastering an indie rock musical album. The project supports the applicants' professional growth and artistic development. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$15,770

REF: ART D-40

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>The Bailiff Sings</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: The Bailiff Sings - 2021 Traditional Country Music**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$6,000
<b>2021 RECOMMENDED:</b>	\$
<b>2021 FINAL RATING:</b>	60

**PROGRAM or EVENT DESCRIPTION:**

The Bailiff Sings is an established artist. The production and presentation project is for the creation of "The Bailiff Sings" 2nd traditional country music album. The project involves development, production and CD manufacturing of 11 exciting and original new songs. The songs will be created in Hamilton using local musicians, producer, engineer and marketing services.

**STAFF COMMENTS:**

Established Artist category. This score is in support of the production of a country music album, and a social media promotion campaign. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$20,000



REF: ART D-41

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>ChangerMusic</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Changer Music - Enjoy Life Album - 2021**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$4,740  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** DNP

**PROGRAM or EVENT DESCRIPTION:**

ChangerMusic is an established artist. The production and presentation project, "Enjoy Life" is a music album featuring 14 Positive Hip-Hop songs. They will be written, free styled, recorded, produced, mixed, mastered and marketed in Hamilton, with Hamilton artists (Changer, The P.O.E. Vettori, and Lucky). It will be fun, upbeat and focused on bringing the Hip-Hop community locally and abroad closer through feel good music, to combat the worry and fear that COVID-19 has created for us on many levels.

**STAFF COMMENTS:**

Emerging Artist Category. Did Not Pass (DNP). This is a new applicant. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2020 grant submission before submitting in 2021.

Total **OPERATING** budget: \$16,500

REF: ART D-42

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Aaron Hutchinson (Individual Artist)**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: A Hutchie LP2**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** DNQ

**PROGRAM or EVENT DESCRIPTION:**

Aaron Hutchinson - AKA A Hutchie - is an emerging artist. The creation and presentation project, LP2, expands and develops aesthetics derived experimentally from their Potion Shop LP (2020): lushly orchestrated songs set in a modern age with devastatingly emotional lyrics. A Hutchie presents music throughout Canada and the USA.

**STAFF COMMENTS:**

DNQ (Does Not Qualify): Under the City Enrichment Fund guidelines artists or collectives may only receive Creation & Presentation funding once every two years. Aaron Hutchinson was a successful applicant in 2020. The applicant is encouraged to apply in 2022.

Total **OPERATING** budget: \$47,232

REF: ART D-43

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Arzoo Dance Theatre</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Self-Portraits with Amrita**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** DNQ

**PROGRAM or EVENT DESCRIPTION:**

Arzoo Dance Theatre is an incorporated, established dance company. Arzoo will create and present ‘Self-Portraits with Amrita’, a new dance-theatre production, with choreography in Kathak and contemporary dance combined with a media installation, inspired by the life and paintings of Indo-Hungarian painter Amrita Sher-Gil. The work will premiere at the Black Box Theatre at McMaster University in August 2021.

**STAFF COMMENTS:**

DNQ (Does Not Qualify): Under the City Enrichment Fund Arts Creation and Presentation guidelines the grant provides funding to artists who have an independent arts practice and collectives. Arzoo Dance Theatre did not successfully demonstrate that they are an independent artist or artist collective. The applicant is encouraged to meet with staff before submitting in 2022 under a different stream.

Total **OPERATING** budget: \$35,000

REF: ART D-44

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Gritty City Theatre Company**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Established Artists**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** DNQ

**PROGRAM or EVENT DESCRIPTION:**

The Gritty City Theatre Company is an established theatre company. The Canadian Slavery Project will commission 10 writers/actors, using libraries, newspaper archives and museum archives to research and develop a multi-media performance piece bringing to life the unknown men, women and children who were enslaved in Canada during the 18th Century. Their goal is to support local, emerging and professional BIPOC writers in the research and development of stories of triumph and transcendence.

**STAFF COMMENTS:**

DNQ (Does Not Qualify): Under the City Enrichment Fund Arts Creation and Presentation guidelines the grant provides funding to artists who have an independent arts practice and collectives. Gritty City Theatre Company did not successfully demonstrate that they are an independent artist or artist collective. The applicant is encouraged to meet with staff before submitting in 2022 under a different stream.

Total **OPERATING** budget: \$75,000

REF: ART D-45

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Kayla Whitney**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Explorative Studio Practice and Public Art**

**2020 FUNDED:** \$

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$ 0

**2021 FINAL RATING:** DNQ

**PROGRAM or EVENT DESCRIPTION:**

Kayla Whitney is an established artist and muralist. They bring colour and inspiration to the streets of the GTHA. In between client projects, Kayla maintains a diligent and explorative studio practice. Kayla is humbled and pleased with every opportunity to bring these creative expressions to the public through her mural practice.

**STAFF COMMENTS:**

DNQ (Does Not Qualify): Under the City Enrichment Fund Arts Creation and Presentation guidelines artists or collectives may only receive Creation & Presentation funding once every two years. Kayla Whitney submitted two applications in 2021 and did not successfully demonstrate that one project was independent artist and one project was for a collective. The second application was successful.

Total **OPERATING** budget: \$21,930

REF: ART D-46

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**New Harlem Productions**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: The First Stone**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** DNQ

**PROGRAM or EVENT DESCRIPTION:**

New Harlem Productions is an established artist/collective. The production and presentation project is a workshop of "The First Stone", a new theatre work by Donna-Michelle St. Bernard. The project involves research, development and community engagement around justice themes.

**STAFF COMMENTS:**

DNQ (Does Not Qualify): Under the City Enrichment Fund guidelines, eligible programs must take place within the city of Hamilton and under the Arts Creation and Presentation guidelines the majority of members must reside in Hamilton in order to be considered eligible. New Harlem Productions did not successfully demonstrate that it is Hamilton based.

Total **OPERATING** budget: \$232,750

REF: ART D-47

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Radha Sciara-Menon</b></p>
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**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Ghost Train Riders Film**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$10,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** DNQ

**PROGRAM or EVENT DESCRIPTION:**

Radha Sciara-Menon is an established artist. The project features the production of a magic realism film, Ghost Train Riders. It is based on a multiple award-winning play, Rukmini’s Gold, that was produced in Toronto and Hamilton in 2015. Since COVID 19, Radha is adapting her practice to focus more on filmmaking; they want to immortalise the characters in this this play by making a film in Hamilton where the play was born.

**STAFF COMMENTS:**

DNQ (Does Not Qualify): Under the City Enrichment Fund Arts Creation and Presentation guidelines artists or collectives may only receive Creation & Presentation funding once every two years. Radha Sciara-Menon was a successful applicant in 2020. The applicant is encouraged to apply in 2022.

Total **OPERATING** budget: \$61,651

REF: ART D-48

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Women's Art Association of Hamilton**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Established Semi-Professional Organization**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$6,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** DNQ

**PROGRAM or EVENT DESCRIPTION:**

The Women's Art Association of Hamilton (WAAH) is an established organization. They would like to celebrate their more than 125 years of art in Hamilton by inviting their members and welcoming all women artists from the greater Hamilton area to enter a salon style exhibition commemorating the history and civic pride of the City of Hamilton through art.

**STAFF COMMENTS:**

DNQ (Does Not Qualify): Under the City Enrichment Fund Arts Creation and Presentation guidelines the grant provides funding to artists who have an independent arts practice and collectives. Women's Art Association did not successfully demonstrate that they are an independent artist or artist collective. The applicant is encouraged to meet with staff before submitting in 2022 under a different stream.

Total **OPERATING** budget: \$20,450



REF: ART D-49

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**William James Gillespie**

**Funding Program: Arts**

**Funding Stream: Creation and Presentation Grants for Arts Professionals**

**Program/Event/Project Name: Emerging Artist Project**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$3,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** DNQ

**PROGRAM or EVENT DESCRIPTION:**

Will Gillespie is an emerging artist. The production and presentation project, "Magic & Starlight" will be a full-length album of 12 brand-new, original songs written, performed & recorded here in Hamilton and made available on CD, and 12" vinyl LP, sold at local, independent record stores around Hamilton and available for streaming online.

**STAFF COMMENTS:**

DNQ (Does Not Qualify): Under the City Enrichment Fund guidelines, retroactive activity is considered an ineligible expense. Will Gillespie did not successfully demonstrate that the project was not substantially completed.

Total **OPERATING** budget: \$10,000

REF: CCH A-1

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>SalsaSoul Productions</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Core Programs: Salsa on the Waterfront & SalsaSoul Sundays**

**2020 FUNDED:** \$1,080

**2021 REQUEST:** \$3,459

**2021 RECOMMENDED:** \$3,459

**2021 FINAL RATING:** 93

**PROGRAM or EVENT DESCRIPTION:**

This program encompasses SalsaSoul's two core events, Salsa on the Waterfront and SalsaSoul Sundays, which provide Hamiltonians with free and affordable opportunities to enjoy and learn Latin dance all year long. Both events include beginner dance lessons and social dancing showcasing local talent. Built on values of inclusion and diversity, we welcome all to join and experience these joyful evenings!

**STAFF COMMENTS:**

This is a returning applicant in the Small Request category. The score is in support of Salsa Soul's core programs, Salsa on the Waterfront & SalsaSoul Sundays. The organization has built a growing audience and community. Salsa Soul demonstrates the capacity to deliver the program and demonstrates positive community and cultural impact.

Total **OPERATING** budget: \$11,530

REF: CCH A-2

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>The Rotary Club of Dundas</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Dundas Rotary Canada Day Celebrations and Pancake Breakfast**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$1,000

**2021 RECOMMENDED:** \$ 790

**2021 FINAL RATING:** 92

**PROGRAM or EVENT DESCRIPTION:**

Rotary Club of Dundas celebrates Canada Day in the Dundas Driving Park with a fully-accessible family-oriented community pancake breakfast and local artists to entertain children.

**STAFF COMMENTS:**

This is a returning applicant in the Small Request category. The score is in support of the Dundas Rotary's Canada Day Celebrations and Pancake Breakfast. The organization demonstrates the capacity to deliver the program and demonstrates positive community impact. The program offers a family-friendly Canada Day celebration with it's community.

Total **OPERATING** budget: \$5,000

REF: CCH A-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Asociacion Fraternidad Hispana (Fraternity Hispanic Association)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: 2021 Hispanic/Latin American Heritage Month**

**2020 FUNDED:** \$3,000

**2021 REQUEST:** \$3,500

**2021 RECOMMENDED:** \$3,000

**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

Cultural, artistic events are organized to highlight the contribution of the Hispanic/ Latin American-Canadian Community during the month of October, officially recognized as Hispanic month in the Province of Ontario and recently recognized nationally as Latin-American month. Asociacion Fraternidad Hispana organizes several events during this month, most of them are related to arts, culture and education. These events are open to everyone and are also a vehicle to reach out to the whole community.

**STAFF COMMENTS:**

This is a returning applicant in the Small Request category. The score is in support of the 2021 Hispanic Heritage Month events. The month long celebration of Hispanic Heritage is a multi-cultural series of events that celebrate unique cultures, and histories. Programming is anticipated to be virtual and in-person. This program demonstrates good community relations and partnerships and cultural impact.

Total **OPERATING** budget: \$12,820

REF: CCH A-4

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Winona Peach Festival</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Winona Peach Festival - Communities, Culture & Heritage Program**

**2020 FUNDED:** \$17,013

**2021 REQUEST:** \$97,000

**2021 RECOMMENDED:** \$86,700

**2021 FINAL RATING:** 87

**PROGRAM or EVENT DESCRIPTION:**

The Winona Peach Festival is a free, family friendly annual event (since 1967) that provides something for all age groups. They aim to create a festival that will be enjoyed by many families, in hopes that they make it "their tradition". The motto of the Peach Festival is "People Working Together for a Better Community". Programming includes an arts and craft area, commercial vendor area, free entertainment, amusement rides, car show, prizes and the involvement of many community groups.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request category: The score is in support of Winona Peach Festival's good management, strong community and cultural programming, positive volunteer opportunities and community partners. The organization continues to draw strong community support and offers positive experiences for its visitors.

Total **OPERATING** budget: \$337,800

REF: CCH A-5

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Ancaster Heritage Days</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: An Ancaster Village Christmas 2021**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$2,115

**2021 RECOMMENDED:** \$1,995

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

A Village Christmas is an annual event that has been happening in the village of Ancaster for 25+ years. It celebrates the history, community, culture, and businesses of Ancaster during the season of Christmas (the first Thursday of every December). The event is free and open to all ages and demographics. They aim to be as accessible as possible for an outdoor event that is weather dependent.

**STAFF COMMENTS:**

This is a returning applicant in the Small Request category: The score is in support of Ancaster Heritage Days' A Village Christmas. The event celebrates traditional community activities, Christmas tree lighting, live music, fireworks and offers activities for all ages. The organization has also submitted another successful application in the Events and Established Activities stream, Large Request Category:

Total **OPERATING** budget: \$7,050

REF: CCH A-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Zula Music & Arts Collective Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: 2021 Something Else! Festival**

**2020 FUNDED:** \$10,200

**2021 REQUEST:** \$28,000

**2021 RECOMMENDED:** \$10,200

**2021 FINAL RATING:** 84

**PROGRAM or EVENT DESCRIPTION:**

Zula Music & Arts Collective Hamilton presents creative music to audiences in Hamilton. The 8th Annual Something Else! Festival brings together celebrated international, national, and local musicians for musical performances, film, and video. The festival boasts a rich, diverse, compact schedule presenting creative music and newer traditions in jazz through a variety of commercial, not-for profit and outdoor venues downtown.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request Category. The score is in support of a unique festival that presents national and international musicians within a multi-disciplinary performance space. The festival demonstrates strong cultural impact and meaningful volunteer and audience opportunities. Programming is anticipated to be virtual and in-person.

Total **OPERATING** budget: \$117,600

REF: CCH A-7

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Ancaster Heritage Days</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Ancaster Heritage Days - Summer Event 2021**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$16,440

**2021 RECOMMENDED:** \$16,440

**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

Ancaster Heritage Days' summer event takes place every June and has been happening in Ancaster since 1979. The event brings together thousands of people to build community pride and spirit, to learn about the history of the city, to support local businesses and artists, and to have fun. A priority is to make the event free and accessible for all people.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request category. The score is in support of the Ancaster Heritage Days' 2021 Summer Event. The program's scope of events and overall scale has been slightly reduced in previous years to ensure sustainable organization's capacity. The organization has also submitted another successful application in the Events and Established Activities stream, Small Request Category:

Total **OPERATING** budget: \$54,800



REF: CCH A-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Musicata - Hamilton's Voices**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Concert Series**

**2020 FUNDED:** \$3,000

**2021 REQUEST:** \$3,000

**2021 RECOMMENDED:** \$3,000

**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

Musicata strives to present a variety of choral repertoire at a high standard. The aim is to enrich the experience of both performers and audience and to contribute to the cultural community.

**STAFF COMMENTS:**

This is a returning applicant in the Small Request category. The score is in support of Musicata's 2021 Choral Series, which includes 3 main concerts and additional free public concerts in community-based venues. The organization is well managed, and provides positive opportunities to engage in music learning and presentation. The organization has also submitted a successful application in the Capacity Building stream.

Total **OPERATING** budget: \$17,454

REF: CCH A-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Downtown Dundas Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Concert Series**

**2020 FUNDED:** \$1,055

**2021 REQUEST:** \$34,545

**2021 RECOMMENDED:** \$28,886

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

Dundas International Buskerfest is a free three day street festival. The expected 40,000+ visitors to the festival will find downtown Dundas transformed into an outdoor theater where street performers, musicians and acts from the Hamilton area and around the world provide family friendly and interactive shows. Guests will also be able to browse arts and crafts vendors, King St merchant sales and nosh on international foods.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request category. The score is in support of Buskerfest's continued growth and progress. The organization continues to develop its programming and offers meaningful children and youth programming and produces a unique festival with strong community impact. The organization has also submitted a successful application in the New Projects stream.

Total **OPERATING** budget: \$115,150

REF: CCH A-10

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Durand Neighbourhood Association Inc.**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Durand Neighbourhood Association Community  
Events**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$1,378

**2021 RECOMMENDED:** \$1,378

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

The Durand Neighbourhood Association plans to undertake three community activities in 2021, including an Easter Egg Hunt on April 2, Movie Night in Durand Park on September 18, and Pumpkin Patch in the Park on October 24. These activities showcase the beauty of the Durand neighbourhood and provide family-friendly, accessible and free events for all to enjoy.

**STAFF COMMENTS:**

This is a returning application in the Small Request category. The score is in support of Durand Neighborhood Associations' Movie Night, Pumpkin Patch in the Park, and Easter Egg events. The events celebrate community are well supported and attended.

Total **OPERATING** budget: \$4,714

REF: CCH A-11

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Comunità Racalmutese Maria SS Del Monte Inc.**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Racalmutese Festival Maria Del Monte**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$12,488

**2021 RECOMMENDED:** \$9,845

**2021 FINAL RATING:** 79

**PROGRAM or EVENT DESCRIPTION:**

Comunita' Racalmutese Maria SS. Del Monte aims to bring together the community from Hamilton and surrounding areas including Racalmutese, Sicilians, and Italians. The Festa re-enacts the legend of how the statue of Maria del Monte came to the town of Racalmuto, uniting the 2 communities. It is an important symbol of heritage, faith and cultural identity. Programming includes music, dance, traditional dress, puppet show, a bocce tournament, and a pyrotechnic laser display.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request Category. The score is in support of Comunità Racalmutese Maria SS Del Monte festival. This is a unique festival that celebrates and engages the community. The organization has demonstrated good management and positive programming developments.

Total **OPERATING** budget: \$99,802

REF: CCH A-12

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Arts &amp; Letters magazine</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: HAL Presents**

**2020 FUNDED:** \$7,429

**2021 REQUEST:** \$9,000

**2021 RECOMMENDED:** \$7,429

**2021 FINAL RATING:** 79

**PROGRAM or EVENT DESCRIPTION:**

Hamilton Arts & Letters mounts free, accessible, live and online public events including: Literary Readings, Book and Journal Launches, Art Exhibitions, Concerts, Lectures and Talks. HAL’s strong online presence is a safe way to experience Hamilton’s culture during a time of pandemic. HAL researches the people, places, and things that make up the city of Hamilton. The research is documented, preserved, and shared.

**STAFF COMMENTS:**

This is a retuning applicant in the Large Request category: The score is in support of Hamilton Arts and Letter's 2021 publication and public programming. The organization presents a unique series of publications that supports cultural work in Hamilton and the region. Their public events celebrate the unique stories, achievements, and people who have and continue to make a positive impact.

Total **OPERATING** budget: \$38,600

REF: CCH A-13

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Rotary Club of Hamilton AM</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Imagine in the Park Children's Arts Festival**

**2020 FUNDED:** \$ 295

**2021 REQUEST:** \$6,000

**2021 RECOMMENDED:** \$5,100

**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

Imagine in the Park is a free, children’s arts festival that includes multiple, unique participatory workshops using professional artists and entertainers. Primarily for children ages 4 – 12, the June 5, 2021 Festival, the 10th Anniversary Event, will be held as a “virtual event” for the first time. It will feature many of the same artists and entertainers as in past festivals, but will be actively promoted as an online event. In the future, we hope to return to “in person” programming.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request category. The score is in support of the Imagine in the Park Children's Art Festival. This festival has demonstrated steady growth, is well managed and provides free accessible early years arts programming. New this year, the festival will be offered virtually to participants.

Total **OPERATING** budget: \$29,250

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Barton Village Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Barton Village Festival**

**2020 FUNDED:** \$1,272

**2021 REQUEST:** \$16,250

**2021 RECOMMENDED:** \$3,433

**2021 FINAL RATING:** 76

**PROGRAM or EVENT DESCRIPTION:**

The Barton Village Festival is a yearly celebration of everything Barton has to offer, featuring fun, free programming for all ages. With Barton Street closed to traffic and featuring multiple stages of music, children’s activities, community activations, and vendors. The Barton Village Festival is a time for the community to come together and celebrate Barton.

**STAFF COMMENTS:**

This is a returning applicant in the Small Request category. This score is in support of the 6th annual Barton Village Festival. The festival has demonstrated significant growth in its three years and works with its community to provide needed cultural and community programming. The Barton Village BIA has also submitted a successful application under the New Projects stream.

Total **OPERATING** budget: \$67,130

REF: CCH A-15

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Bet Nahrain Assyrian Heritage Centre</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Assyrian Festival of Nusardil**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$5,101

**2021 RECOMMENDED:** \$1,196

**2021 FINAL RATING:** 76

**PROGRAM or EVENT DESCRIPTION:**

Nusardil is a water celebration that originated in Mesopotamia 6000 years ago. It's been celebrated by Assyrians in their homelands in the Middle East, and still today in the global Diaspora. It is celebration of Assyrian music, food, dance, traditions and heritage. It invites and welcomes everyone, and promises something for every age to enjoy. Our highlight is always "Hamilton's Biggest Water Balloon Fight" as a way to incorporate the water celebration, with 17,000 balloons slated for 2021.

**STAFF COMMENTS:**

This is a returning applicant in the Small Request category. This score is in support of the 5th annual Assyrian Festival of Nusardil. The festival has demonstrated good growth and community support. This is a unique event and community, that presents traditional food, music, dance, and activities for all ages.

Total **OPERATING** budget: \$17,004





REF: CCH A-16

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**CACTUS FESTIVAL OF DUNDAS ONTARIO**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Dundas Cactus Festival**

**2020 FUNDED:** \$17,978

**2021 REQUEST:** \$43,914

**2021 RECOMMENDED:** \$35,700

**2021 FINAL RATING:** 76

**PROGRAM or EVENT DESCRIPTION:**

The Dundas Cactus Festival is a free community festival that runs for three days over the third weekend in August. It celebrates with free family events marquee entertainment for children through to adults, including a Family Fun Zone. The festival highlights Dundas heritage, the city and community, Downtown Dundas B.I.A., and vendors.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request category. The score is in support of the Cactus Festival's good management, strong community programming, and positive volunteer opportunities. The festival theme is unique and celebrates the history of Dundas.

Total **OPERATING** budget: \$147,548

REF: CCH A-17

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Dundas Historical Society Museum</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Exhibition Program**

**2020 FUNDED:** \$10,200

**2021 REQUEST:** \$11,000

**2021 RECOMMENDED:** \$10,200

**2021 FINAL RATING:** 76

**PROGRAM or EVENT DESCRIPTION:**

The Dundas Museum & Archives Exhibition Program develops, designs, and presents exhibits featuring the artifact and archival collections of the Museum, as well as items on loan from other institutions or collectors. We provide stimulating, thoughtful, and entertaining presentations of local significance for the enjoyment and education of the people of Dundas and Hamilton.

**STAFF COMMENTS:**

This is a returning application in the Large Request Category. The score is in support of the Dundas Museums exhibitions program. The program is unique, provides meaningful engagement opportunities (participatory planning and education programming), celebrates the history of the region and connects those stories to today. The organization has submitted a second successful applications under the Events and Established Activities stream.

Total **OPERATING** budget: \$65,724

REF: CCH A-18

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM AFRO-CANADIAN CARIBBEAN ASSOCIATION OF HAMILTON &amp; DISTRICT INC.</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Quilt Stories- Memories in Black**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$5,000
<b>2021 RECOMMENDED:</b>	\$2,500
<b>2021 FINAL RATING:</b>	75

**PROGRAM or EVENT DESCRIPTION:**

The Afro Canadian Caribbean Association (ACCA) was established in 1979 to unite Hamilton’s Black communities. ACCA does this through programs and activities that facilitate successful participation in all aspects of community life. This project is designed to engage isolated seniors in an arts project that captures their life's journey- including their various rites of passage such as migration stories. Through the use of quilt patch, each senior will create a story to share with the community- using pieces of old fabrics, leathers and or other materials that can highlight a compelling self reflective narrative .

**STAFF COMMENTS:**

This is a returning applicant, but new program in the Small Request stream. The score is in support of a new program offered by the Afro-Canadian Caribbean Association of Hamilton & District Inc. The program complements programming from 2018, 2019 and 2020 and is unique to the organization and offers meaningful engagement opportunities for seniors. 2021 funds to be withheld pending applicant meeting outstanding requirements.

Total **OPERATING** budget: \$20,000



REF: CCH A-19

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Downtown Hamilton BIA**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Gore Park Summer Promenade**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$13,500

**2021 RECOMMENDED:** \$9,762

**2021 FINAL RATING:** 74

**PROGRAM or EVENT DESCRIPTION:**

The Gore Park Summer Promenade continues the history of Gore Park as an important & central part of downtown and amplifies its use as a communal gathering space through noon hour live music, food trucks, community vendors, life-sized summer games and seating for visitors. Building on pedestriazation goals of the City of Hamilton for Gore Park, the event creates a community gathering space by transforming a roadway into a shared and lively destination.

**STAFF COMMENTS:**

This is a returning applicant to the Large Request category. The score is in support of Downtown Hamilton BIA's Gore Park Summer Promenade which presents cultural and community throughout the summer. The event provides free entertainment, an opportunity for Hamilton artists, and a unique atmosphere for visitors and residents.

Total **OPERATING** budget: \$59,762

REF: CCH A-20

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton and District Labour Council–CLC**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: 2021 Labour Day Parade & Picnic**

**2020 FUNDED:** \$10,000

**2021 REQUEST:** \$10,000

**2021 RECOMMENDED:** \$10,000

**2021 FINAL RATING:** 74

**PROGRAM or EVENT DESCRIPTION:**

The event is a parade and picnic that celebrates Labour Day, since 1894 a national holiday dedicated to working people and their organizations. It is an opportunity for workers to demonstrate pride in their unions, their occupations, their families, and their city. It is a time and space to come together. The actual theme of the day is not determined until closer to the event and it often reflects the national theme determined by the Canadian Labour Congress.

**STAFF COMMENTS:**

This is a returning applicant to the Large Request Category. The score is in support of the Annual Hamilton Labour Day Parade & Picnic. The labour day parade and picnic celebrates a strong community that is unique to Hamilton's history. The event is well planned with meaningful partnerships and opportunities to participate.

Total **OPERATING** budget: \$41,130

REF: CCH A-21

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Concession Street BIA</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Concession Streetfest 2021**

**2020 FUNDED:** \$ 920

**2021 REQUEST:** \$10,000

**2021 RECOMMENDED:** \$8,000

**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

Concession Streetfest is a well recognized street festival that has been happening since 1991. With a full road closure this free festival offers the community entertainment, live music, a free kids zone, food trucks and vendor/merchant shopping. It spans from Upper Wentworth to Poplar, a full six city blocks. The Concession BIA funds this event to say thanks to the community that support the stores throughout the year.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request category. The score is in support of Concession Street BIA's annual Streetfest. The event presents good community impact, activities, and is well managed. The organization demonstrates commitment to developing the event by investing in accessibility and security. The organization has submitted a second successful applications under the Events and Established Activities stream.

Total **OPERATING** budget: \$57,000

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ottawa Street Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Sew Hungry**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$14,228

**2021 RECOMMENDED:** \$7,892

**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

Sew Hungry is Hamilton’s annual restaurant and food truck festival held on Ottawa Street North. It’s a free community event intended to celebrate the eclectic and emerging food scene in Hamilton. 25 food trucks line the street from Main to Barton and serve their most popular dishes to a bustling crowd. Business owners are encouraged to set up sidewalk displays, create temporary patios and offer food samples on street throughout the day.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request Category. The score is in support of Ottawa BIA's festival, Sew Hungry. The event has grown to include performance stages, historic and community programming. Sew Hungry's programming and audiences have grown to require road closures to operate safely. This year additional stages will be added and programming expanded to encourage social distancing.

Total **OPERATING** budget: \$47,426

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Pride Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Pride Hamilton 2021**

**2020 FUNDED:** \$2,250

**2021 REQUEST:** \$50,000

**2021 RECOMMENDED:** \$7,650

**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

Pride Hamilton is an annual city-wide festival that is open to all Hamiltonians and celebrates Hamilton's Two-spirit, Lesbian, Gay, Bisexual, Trans, Queer, Intersex, and Asexual (2SLGBTQIA) community in an open, safe, and inclusive environment. Pride Hamilton 2021, celebrating 30 years of Pride in Hamilton, will be a program expansion, focusing on 3 separate main events: a rally, a day-long event in Gage Park (similar to previous years) and an evening event. These events will likely take place over 2-3 days.

**STAFF COMMENTS:**

This is a returning applicant to the Large Request Category: The score in support of Hamilton Pride 2020 that celebrates Hamilton's unique 2SLGBTQIA community through innovative programming. The applicant has strengthened its organizational capacity. Pride Hamilton has requested Program Expansion funding in support of its new expanded and multi-day programming that includes a rally, a family friendly park festival, and a separate evening event.

Total **OPERATING** budget: \$150,000



REF: CCH A-24

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Valley Orchestra**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Concerts or Activities as Allowed under Covid-19  
Restrictions in 2021**

**2020 FUNDED:** \$5,000

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$5,000

**2021 FINAL RATING:** 72

**PROGRAM or EVENT DESCRIPTION:**

The Dundas Valley Orchestra is an organization of talented amateur musicians who present free community concerts. They continue to work with available technologies to enrich and to their engagement with their community and are actively developing innovative approaches to producing video performances. At the same time, they are preparing programs and repertoire for a return to rehearsals and performance when conditions allow.

**STAFF COMMENTS:**

This is a returning applicant in the Small Request category. The score is in support of the Dundas Valley Orchestra's 2021 concert series. The organization provides meaningful opportunities to engage in music education and performance and provides strong community and cultural impact through their regular accessible seniors and community programming.

Total **OPERATING** budget: \$21,780

REF: CCH A-25

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Folk Arts Heritage Council</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: It's Your Festival**

**2020 FUNDED:** \$12,554

**2021 REQUEST:** \$54,287

**2021 RECOMMENDED:** \$54,287

**2021 FINAL RATING:** 72

**PROGRAM or EVENT DESCRIPTION:**

For 51 years, It's Your Festival has been a community festival, celebrating culture and diversity, the arts and Canada's birthday in Hamilton's beautiful, historic Gage Park. One of the oldest and biggest Canada Day festivals in Canada, it boasts musical and dance performances from local groups to world-renowned artists, showcasing foods and handicrafts of ethnic communities and activities for all ages.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request category. The score is in support of 'It's Your Festival's' continued development. The organization demonstrates good operational planning and a commitment to enriching cultural programming. This year the festival will be held online with virtual programming.

Total **OPERATING** budget: \$180,958

REF: CCH A-26

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dundas Cactus Parade Inc.**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Dundas Cactus Parade**

**2020 FUNDED:** \$ 501

**2021 REQUEST:** \$10,665

**2021 RECOMMENDED:** \$10,649

**2021 FINAL RATING:** 71

**PROGRAM or EVENT DESCRIPTION:**

The Dundas Cactus Parade takes place annually during the evening of the third Thursday in August. Each year they seek out new groups, organizations, businesses, and bands which enrich the experience for the crowd and provide an excellent opportunity to learn, enjoy and promote events and services in and around the Hamilton region.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request category. The score is in support of the Dundas Cactus Parade. The parade celebrates the community, is well managed, and presents a unique theme annually.

Total **OPERATING** budget: \$35,550

REF: CCH A-27

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Lynden Canada Day Committee</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Lynden Canada Day Celebration**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,500

**2021 FINAL RATING:** 71

**PROGRAM or EVENT DESCRIPTION:**

The annual Lynden Canada Day (LCD) celebration is a full-day event providing an opportunity for residents of Lynden and surrounding communities to celebrate Canada's birthday. This inclusive celebration provides activities and entertainment for participants of all ages, and ethnic groups. LCD is an opportunity to come together and celebrate our patriotism and our love of Canada.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request Category. The score is in support of Lynden Canada Day Celebration. The event includes a parade, community celebrations, entertainment, and food. It provides positive impact and is committed to its community.

Total **OPERATING** budget: \$39,200

REF: CCH A-28

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**South Asian Heritage Association of Hamilton & Region**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: South Asian Heritage Month (Ontario) celebration -  
Spring Festival**

**2020 FUNDED:** \$5,196

**2021 REQUEST:** \$5,250

**2021 RECOMMENDED:** \$4,358

**2021 FINAL RATING:** 70

**PROGRAM or EVENT DESCRIPTION:**

The South Asian Heritage Month celebration will be held in Hamilton on Saturday, May 15, 2021. This Spring Festival will be a cultural program featuring art, music, dance and food festival from various South Asian countries (including India, Pakistan, Bangladesh, Nepal, Afghanistan and Sri Lanka). Admission is free and we encourage all members of Hamilton community to attend.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request Category. The score is in support of the 2021 Spring Festival program. The programming includes multi-cultural events that celebrate unique cultures and histories. This program demonstrates good community and cultural impact.

Total **OPERATING** budget: \$14,525

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Concession Street BIA**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Concession Sidewalk Sounds 2021**

**2020 FUNDED:** \$2,235

**2021 REQUEST:** \$7,497

**2021 RECOMMENDED:** \$4,000

**2021 FINAL RATING:** 67

**PROGRAM or EVENT DESCRIPTION:**

Sidewalk Sounds is a unique music series that occurs on the 3rd Saturday of the month between May to September. Sidewalk Sounds is inspired by the James N. Art Crawl and Concession St.’s traditional Streetfest. It is an established, annual event with ever growing popularity and recognition throughout not only in neighbourhood but also throughout Hamilton. The public is invited to celebrate it's community by experiencing free performances for all ages.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request Category. The score is in support of 2021 Sidewalk Sounds series of musical performances and activities that demonstrates unique cultural and community programming. Programming has expanded to include multiple stages, live dance performances, and new partnerships. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022. The organization has submitted another successful application in the Events and Established Activities stream.

Total **OPERATING** budget: \$24,990



REF: CCH A-30

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Oh Canada Rotary Ribfest**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Waterdown's Oh Canada Rotary Ribfest**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$25,000

**2021 RECOMMENDED:** \$2,500

**2021 FINAL RATING:** 67

**PROGRAM or EVENT DESCRIPTION:**

Waterdown's Oh Canada Ribfest allows visitors to experience the Waterdown/Flamborough community. The festival features lively local talent, professional entertainers, Indigenous and multicultural programming. In addition, it provides an exciting culinary experience, including a friendly competition for "best ribs." Held around Canada Day, Waterdown's Oh Canada Ribfest will hold fireworks at dusk and encourages community house decorating.

**STAFF COMMENTS:**

This is a returning request in the Large Request category. The score is in support of the Oh Canada Ribfest. The event celebrates the community, has good partnerships and volunteer opportunities. This year the program will feature a Drive-Thru format. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$97,100

REF: CCH A-31

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sinfonia Ancaster (part of Ancaster Society for the Performing Arts)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Sinfonia Ancaster**

**2020 FUNDED:** \$3,861

**2021 REQUEST:** \$10,720

**2021 RECOMMENDED:** \$8,231

**2021 FINAL RATING:** 67

**PROGRAM or EVENT DESCRIPTION:**

Sinfonia Ancaster orchestra provides a unique opportunity for amateur and student players to experience the operations and professionalism of a formal orchestra environment while being coached by professional musicians. Sinfonia features local talents as soloists and collaborates with other community groups to present a variety of performances which are accessible to a wide range of audiences and that enrich the local arts environment and help develop a leading cultural community in Hamilton.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request Categor. The score is in support of Sinfonia Ancaster's 2021 concert series. The organization has demonstrated strong community support and impact, and a meaningful way for amateur musicians to learn and perform orchestral music. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$35,735



**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Historical Society Museum**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Discover Your Historical Dundas**

**2020 FUNDED:** \$5,100

**2021 REQUEST:** \$5,500

**2021 RECOMMENDED:** \$5,100

**2021 FINAL RATING:** 66

**PROGRAM or EVENT DESCRIPTION:**

Discover Your Historical Dundas is an interactive map-based website that assembles and shares with Dundas, Hamilton, and the wider community the history of places and properties in Dundas. It is one of the Museum’s primary digital strategies for outreach and community building. Since the website went live in 2017, the site has shared information and images about historical properties, people and events in the community.

**STAFF COMMENTS:**

This is a returning application in the Large Request Category. The Discover Your Historical Dundas project engages the community and shares the history of Dundas. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022. The organization has submitted a second successful application in the Events and Established Activities stream.

Total **OPERATING** budget: \$18,925

REF: CCH A-33

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Stoney Creek Santa Claus Parade</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: 2021 Stoney Creek Santa Claus Parade**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$3,500

**2021 RECOMMENDED:** \$2,155

**2021 FINAL RATING:** 66

**PROGRAM or EVENT DESCRIPTION:**

The Stoney Creek Santa Claus Parade is an annual holiday-themed street event, featuring floats, bands, and walkers from Stoney Creek and surrounding neighborhoods.

**STAFF COMMENTS:**

This is a returning applicant in the Small Request Category. The score is in support of the Stoney Creek Santa Claus Parade. The parade is well supported by community. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$23,000

REF: CCH A-34

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM FESTITALIA CORPORATION</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Festitalia 2021**

**2020 FUNDED:** \$18,750

**2021 REQUEST:** \$22,500

**2021 RECOMMENDED:** \$18,750

**2021 FINAL RATING:** 64

**PROGRAM or EVENT DESCRIPTION:**

For over 45 years, Festitalia continues to celebrate and promote Italian culture throughout the City of Hamilton, a city which counts nearly 80,000 citizens of Italian heritage or descent. The festival is centered on events throughout the month of September as well as in the month of June (which has been declared Italian Heritage Month by the governments of Ontario & Canada).

**STAFF COMMENTS:**

This is a returning applicant in the Large Request Category. The score is in support of Fest Italia's two months of programming, including 25 events in September. The festival celebrates a unique cultural community through various programming activities across several Italian regional groups and family friendly activities. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$131,700

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Chorus Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Chorus Hamilton 2020-2021 Season**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$5,000

**2021 FINAL RATING:** 63

**PROGRAM or EVENT DESCRIPTION:**

Chorus Hamilton's mandate is to promote excellence in choral music through performance and education, to offer a wide range of choral music to enhance the cultural life of the community and to make choral music accessible to a growing audience from the Greater Hamilton Area. Chorus Hamilton will present three large concerts for its 2020-2021 season: a virtual Christmas concert including seasonal favourites, Faure's Requiem in March and We Will Rock You in May.

**STAFF COMMENTS:**

This is a returning applicant in the Small Request category. The score is in support of Chorus Hamilton's 2021 concert series. The organization has demonstrated a commitment to the community and provides opportunities to engage in music learning and presentation. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$25,000

REF: CCH A-36

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>The Living Rock Ministries</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Arts of August**

**2020 FUNDED:** \$5,000

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$5,000

**2021 FINAL RATING:** 63

**PROGRAM or EVENT DESCRIPTION:**

Arts of August (AOA) is a free, city-wide, summer youth art initiative. The goal is to inspire the artistic expression and humanitarianism of youth. Participants present themes of peace, equality, love and culture. The goal is to collaborate cultural, art organizations and businesses to celebrate youth and create a culture of peace in Hamilton.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request Category. The score is in support of The Living Rock Ministries 'Arts of August' program. The program provides good creative workshops and learning opportunities within a stable and supportive environment. The program demonstrates positive community impact. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$25,006

REF: CCH A-37

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Stoney Creek BIA</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Stoney Creek Saturdays in the Creek - Strawberry, Pumpkin and Jazz Fests**

**2020 FUNDED:** \$3,000

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$3,000

**2021 FINAL RATING:** 60

**PROGRAM or EVENT DESCRIPTION:**

Stoney Creek BIA's presents three unique events that celebrate its community: a Strawberry/Folk Festival in June and a Pumpkin Festival in October. Saturdays in the Creek will be expanded to build on Jazz in the Creek, held on Saturdays during the summer and fall. All three events celebrate the history, arts & culture of Downtown Stoney Creek.

**STAFF COMMENTS:**

This is a new applicatnt to the Small Request Category. The score is in support of the Stoney Creek BIA's Saturdays in the Creek, Strawberry Folk Fest, and Pumpkinfest. The events are well supported by the community, are thematically linked to the region and present activities for all ages. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022. 2021 funds to be withheld pending applicant meeting outstanding requirements.

Total **OPERATING** budget: \$43,692

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Binbrook Parade Committee**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Binbrook Santa Claus Parade**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$2,500

**2021 FINAL RATING:** 60

**PROGRAM or EVENT DESCRIPTION:**

The Binbrook Santa Claus Parade is an annual event that promotes community and supports and celebrates local businesses and associations and the history of Binbrook.

**STAFF COMMENTS:**

This is a new applicant to the Small Request category. The score is in support of the Binbrook Santa Claus Parade. The new community initiative brings together community to celebrate the winter holiday season. This year the parade may be held virtually. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$23,301

REF: CCH A-39

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Children's International Learning Centre (Hamilton)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Festivals of Light**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$23,500  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** 59

**PROGRAM or EVENT DESCRIPTION:**

This project will convert and deliver the Children's International Learning Centre's cultural inclusivity and diversity educational programme 'Festivals of Light' from an in-person and "hands-on" artistic discovery tour to an interactive and immersive digital learning experience. Festivals of Light is a yearly 2-hour programme which showcases cultural celebrations observed in the community.

**STAFF COMMENTS:**

This is a new program in the Large Request category. The Children's International Learning Centre submitted a different program in 2020. The applicant did not present the necessary detail to provide a passing rating. The application also submitted an application in the New Projects stream. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$79,310



**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**West Village BIA**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Westdale LIVE!**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$10,000

**2021 RECOMMENDED:** \$ 0

**2021 FINAL RATING:** 58

**PROGRAM or EVENT DESCRIPTION:**

Westdale Live! showcases live performances weekly in Westdale Village with local and area musicians from June to November.

**STAFF COMMENTS:**

This is a new applicant in the Large Request category. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$41,960

REF: CCH A-41

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM  
CAMEROONIAN ASSOCIATION IN HAMILTON**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Spotlighting Cameroonian Culture in Hamilton**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$7,000

**2021 RECOMMENDED:** \$3,000

**2021 FINAL RATING:** TBD

**PROGRAM or EVENT DESCRIPTION:**

The Cameroonian Association in Hamilton’s project is designed to highlight the rich music, dance, arts and cultural heritage of Cameroon. This two-night cultural expose will show its rich and diverse culture made up of a mix of about 250 indigenous populations and just as many languages and customs. The program will include traditional dance, foods, and arts.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request category. Staff will continue to work with the applicant to obtain additional information required to complete the application. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$16,700

REF: CCH A-42

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Locke Street BIA**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Sundays on Locke - Locke Street Festival**

**2020 FUNDED:** \$ 834

**2021 REQUEST:** \$13,000

**2021 RECOMMENDED:** \$ 0

**2021 FINAL RATING:** 56

**PROGRAM or EVENT DESCRIPTION:**

The Locke Street Festival is a free neighbourhood event that takes place on Locke Street South. The festival has been on hiatus for the last two years (street reconstruction, Covid-19 pandemic). In order to plan a safe event for 2020 we are focussing this year’s festival on spreading out the fun and activities over the Sundays in the summer of 2021. There will be limited vendors, and a focus on safe streets, and shopping and dining locally on Locke.

**STAFF COMMENTS:**

This is a new program in the Large Request category. The applicant did not submit in 2019 and cancelled in 2020. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$43,425

REF: CCH A-43

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>INDIA CANADA SOCIETY</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Gandhi Peace Festival**

**2020 FUNDED:** \$4,140

**2021 REQUEST:** \$5,310

**2021 RECOMMENDED:** \$4,140

**2021 FINAL RATING:** TBD

**PROGRAM or EVENT DESCRIPTION:**

Gandhi Peace Festival is in its 29th year in Hamilton. It is the only event of its kind in the region. The Festival started in 1993 and it has been held annually on a weekend closest to Gandhi's birthday (October 2). The Festival consists of a peace walk, creative cultural programs, invited speakers, program for children, music performed by local musicians, all of which are related to our annual theme chosen each year based on problems facing the community and the nation.

**STAFF COMMENTS:**

This is a returning applicant to the Large Request category. Staff will continue to work with the applicant to obtain additional information required to complete the application. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$17,700

REF: CCH A-44

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Polish Symfonia Choir</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Festival of Friends, Multicultural Concert at Gage Park Hamilton #1**

**2020 FUNDED:** \$4,038

**2021 REQUEST:** \$4,620

**2021 RECOMMENDED:** \$4,038

**2021 FINAL RATING:** TBD

**PROGRAM or EVENT DESCRIPTION:**

The Polish Symfonia Choir of Hamilton promotes Polish and Canadian music and culture. Their performances feature the Polish language and include songs inspired by folklore, nations, art and tradition. They regularly partner and present along with local and regional choirs including past performances with Oakville, Hamilton Children’s Choir, and choirs in Buffalo, New York.

**STAFF COMMENTS:**

This is a returning applicant to the Small Request category. Staff will continue to work with the applicant to obtain additional information required to complete the application. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$15,400

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Waterfront Trust**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Waterfront Tours - Hamilton Waterfront Trolley /  
Hamiltonian Sightseeing Tour**

**2020 FUNDED:** \$5,000

**2021 REQUEST:** \$30,435

**2021 RECOMMENDED:** \$5,000

**2021 FINAL RATING:** TBD

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Waterfront Trolley and Hamiltonian Sightseeing Tour Boat provides an educational narrated tour of the Hamilton Waterfront. The wheelchair accessible trolley tour is a 90 minute round trip tour which departs from Pier 8 and travels along the 12 km of the Hamilton Waterfront Trail to Princess Point. The boat tour is 50 minutes in length encompassing the western portion of the Hamilton Harbour. Both tours operate from the May long weekend to the Thanksgiving weekend.

**STAFF COMMENTS:**

This is a returning applicant in the Large Request Category. Staff will continue to work with the applicant to obtain additional information required to complete the application. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$101,450

REF: CCH A-46

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Canadian Warplane Heritage</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Remembrance Day Ceremony 2021**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$17,350  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** 54

**PROGRAM or EVENT DESCRIPTION:**

The Canadian Warplane Heritage Museum hosts the largest indoor Remembrance Day Ceremony and second largest attended service in Canada. In 2021, they plan to touch thousands more people with an increased number of vintage warplanes flying over multiple community cenotaphs. Their Remembrance Day service will be televised locally as a gift to those who cannot make it in person to pay tribute to our Veterans. The service provides a connection in the community to both young and old.

**STAFF COMMENTS:**

This is a new applicant in the Large Request category. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$31,500

REF: CCH A-47

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Flamborough Santa Claus Parade</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: Flamborough Santa Claus Parade**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$15,000

**2021 RECOMMENDED:** \$15,000

**2021 FINAL RATING:** TBD

**PROGRAM or EVENT DESCRIPTION:**

The Flamborough Santa Claus Parade is a free parade that attracts entries from across the area and over 40,000 people each year. It is a long-standing tradition (over 25 years) and is a very popular way to start of the holidays for the community. The parade takes place at night, so the floats are all illuminated, and the entire route gets into the spirit with lights and decorations.

**STAFF COMMENTS:**

This is a returning applicant program to the Large Request category. Staff will continue to work with the applicant to obtain additional information required to complete the application. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$60,444



**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Santa Claus Parade Committee**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events and Established Activities**

**Program/Event/Project Name: The Hamilton Santa Claus Parade**

**2020 FUNDED:** \$11,908

**2021 REQUEST:** \$55,000

**2021 RECOMMENDED:** \$46,231

**2021 FINAL RATING:** TBD

**PROGRAM or EVENT DESCRIPTION:**

The annual Hamilton Santa Claus parade kicks off the Christmas season for all the residences of Hamilton and surrounding area. The parade seeks to provide hope and excitement to everyone who attends or watches it via television. The organization also donates their time to visit local organizations such as Children's Hospital/clinics, Community Centres, Nursing homes and others, to help spread some Christmas cheer. The parade has been run by this organization for almost 50 years.

**STAFF COMMENTS:**

This is a returning applicant to the Large Request category. Staff will continue to work with the applicant to obtain additional information required to complete the application. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$112,360

REF: CCH B-1

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Indie Theatre Project</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: Hamilton indie theatre presenting series**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$29,934
<b>2021 RECOMMENDED:</b>	\$22,451
<b>2021 FINAL RATING:</b>	96

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Indie Presenting Series will present five award winning, new Canadian plays from September to December 2021 in two venues in Hamilton, Ontario - the Robinson Memorial Theatre on McMaster University's Campus and the Art Gallery of Hamilton. The plays centre on marginalized groups in Hamilton including queer coming of age, female driven sports teams, Syrian refugees, Indo-Canadian relationships between mothers and daughters and the Filipino diaspora.

**STAFF COMMENTS:**

This is a new program and a new applicant. The score is in support for the Hamilton Indie Theatre Project's new Presenting Series. The group demonstrates the capacity to deliver the program and demonstrates positive community impact. The project also demonstrates strong partnerships by working with local Hamilton theatre companies to perform original works in two local not-for-profit venues.

Total **OPERATING** budget: \$126,831

REF: CCH B-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Zula Music & Arts Collective Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: 2021 Something Else! Composite Arts Series:  
Watch it Burn!**

**2020 FUNDED:** \$8,621

**2021 REQUEST:** \$28,000

**2021 RECOMMENDED:** \$21,000

**2021 FINAL RATING:** 92

**PROGRAM or EVENT DESCRIPTION:**

The second iteration of Something Else! Composite Arts Series: Watch it Burn! will run about once a month throughout 2021, focusing on multi- and inter-arts programming, a thoughtful mix of live music performance, poetry, film, dance, performance art, photography, literature & more. With multiple-bill events consisting of disparate disciplines, they hope to present/expose Hamiltonians to art forms they may not otherwise get a chance to experience.

**STAFF COMMENTS:**

This is a new program. The score is in support of the The Composite Arts Series, Watch is Burn!, a new multi-disciplinary series presented by Zula. The monthly series brings together local, national, and international artists to perform creative music, dance, and film for local and regional audiences. Zula, has also successfully submitted an application under the Events & Established Activities stream.

Total **OPERATING** budget: \$94,000

REF: CCH B-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Barton Village Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: Barton Connects**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$16,170  
**2021 RECOMMENDED:** \$12,128  
**2021 FINAL RATING:** 90

**PROGRAM or EVENT DESCRIPTION:**

Barton Connects is an initiative that aims to engage local residents and broader Hamilton communities in the Barton Village business community through a variety of small-scale events, performances, public space interventions, virtual events, public art pieces, pop-ups, and more

**STAFF COMMENTS:**

This is a new program. The score is in support of a new Barton Village BIA initiative "Barton Connects". The organization demonstrates the capacity to deliver the program based on experiencing programming similar initiatives in past (Barton Village Festival , Barton Creatvies, and Barton First Firdays). The program demonstrates local partnerships and positive community impact.

Total **OPERATING** budget: \$57,020

REF: CCH B-4

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>The Linden Project</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: The Linden Project presents: Synesthesia**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$1,000  
**2021 RECOMMENDED:** \$ 750  
**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

As part of its 20/21 concert season, the Linden Project presents "Synesthesia," a recital of music that celebrates visual art. Dedicated to bringing high-quality, accessible performances of art song repertoire to new audiences in Hamilton, the Linden Project curates eclectic programs performed by talented artists, many of them local. This season's concerts will premiere virtually on YouTube.

**STAFF COMMENTS:**

This is a new program. The score is in support of a new music based program highlighting local talent and classical western art song repertoire.

Total **OPERATING** budget: \$3,631

REF: CCH B-5

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Canadian Society of Contemporary Iron Arts**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: Community; new projects**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$2,000  
**2021 RECOMMENDED:** \$1,000  
**2021 FINAL RATING:** 78

**PROGRAM or EVENT DESCRIPTION:**

Canadian Society of Contemporary Iron Arts seeks to promote contemporary iron casting in Canada through events and education. The program entitled "the iron pour" is an outdoor cast iron event. The organization will use its own cupola furnace, which is a scaled version of an historic iron processing technology, to create molten iron which will be poured into moulds and transformed into sculptures.

**STAFF COMMENTS:**

This is a new program and a new applicant. The score is in support of the Canadian Society of Contemporary Iron Arts' Iron Pour event. From Friday to Sunday the program offers workshops, demonstrations and offers engagement opportunities for artists and the broader community. The program demonstrates good partnerships and connects to Hamilton's industrial history.

Total **OPERATING** budget: \$6,400

REF: CCH B-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Friends of the Aviary**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: Word with Birds**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$1,500  
**2021 RECOMMENDED:** \$ 750  
**2021 FINAL RATING:** 76

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Aviary has provided sanctuary to tropical birds since 1927. Through these tropical birds, the Friends of the Aviary have the potential to inspire a love of reading. School aged children and their family can book a private appointment for a one-on-one reading session with a parrot. Parrots and children are both naturally curious, reading together forms a bond and inspires confidence in young readers. The parrots benefit from the social experience and are often very enthusiastic audience members to the delight of the families.

**STAFF COMMENTS:**

This is a new program and a new applicant. The score is in support of the Friends of the Aviary's new Words with Bird program. This family-friendly program encourages literacy in Hamilton. provides educational opportunities and direct engagement for children, schools and families.

Total **OPERATING** budget: \$5,187

REF: CCH B-7

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Downtown Dundas Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: Dickens of a Christmas**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$22,114

**2021 RECOMMENDED:** \$11,057

**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

Dickens of a Christmas reimagines Dundas' King Street, as it was in Charles Dickens' time. Traditional pine garland hang from store fronts along with Victorian wreaths on light posts. Listen for the quartet of carollers, watch for strolling Victorian Father Christmas, enjoy a free horse and trolley ride with free hot apple cider and ginger bread cookies. All your senses are engaged as Dundas creates an historic holiday atmosphere for the Hamilton community to enjoy for free.

**STAFF COMMENTS:**

This is a new program. The score is in support of the Downtown Dundas Business Improvement Area, Dickens of a Christmas. The downtown initiative invites people to experience main street Dundas as a traditional victorian winter holiday season. The applicant also successfully submitted a program in the Events and Established Activities stream.

Total **OPERATING** budget: \$96,150



REF: CCH B-8

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>RAFIKI</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: KARIBUNI - Afro Fest Culture**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$5,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** 56

**PROGRAM or EVENT DESCRIPTION:**

RAFIKI is an open and inclusive space for development and integration, with culturally appropriate services. We are an organization that respects difference and diversity. Our services were created to help black African immigrant families and youth find a space where they could get help and answers to their questions about the various services available in the Hamilton area. Rafiki Afro-Fest celebrates unique African food, music, and fashion in Hamilton.

**STAFF COMMENTS:**

This is a a new program. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$16,740

REF: CCH B-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Children's International Learning Centre (Hamilton)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: IRL-In Real Life**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$41,670  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** 56

**PROGRAM or EVENT DESCRIPTION:**

The Children’s International Learning Centre (CLIC) recognizes that youth are exposed to both random acts of racism and organized campaigns of hate. While they can’t insulate young people from these messages, they can help them understand and resist. CLIC will offer a series of anti-racism workshops for youth to critically reflect on racist messages online, converse about the impacts of these messages, and develop strategies to combat online racism.

**STAFF COMMENTS:**

This is a new program. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022. The applicant also submitted an application in the Events and Established Activities stream.

Total **OPERATING** budget: \$141,000

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM  
COLOMBIAN REFUGEES ASSOCIATION**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: HAMILTON LATIN-AMERICAN FESTIVAL**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$35,500  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** 54

**PROGRAM or EVENT DESCRIPTION:**

The Colombian Refugees Association will create the Hamilton Latin-American Festival. The event will bring together artists and performers of Colombian and Latin American origin to showcase and celebrate their diverse talents and creativity and to become one of the city's signature cultural events attracting thousands of visitors and residents from the wider community, to enjoy the music, handmade arts and crafts, authentic cuisine, traditional folkloric dance performances, exhibitions and children's activities, as one true cultural experience for all.

**STAFF COMMENTS:**

This is a new program. The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$202,100

REF: CCH C-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Musicata - Hamilton's Voices**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Capacity Building for Cultural Organizations**

**Program/Event/Project Name: Concert Series Recording Sessions**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$3,750

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

Musicata strives to present a variety of choral repertoire at a high standard. The aim is to enrich the experience of both performers and audience and to contribute to the cultural community. In addition to their concerts, Musicata is planning a recording project that includes Canadian composers Bonnie Penfound, Alice Dearden and their very own Artistic Director, Roger Bergs. During Monday evenings in the months of December and May, Musicata will record three major new works that they have premiered over the past few years.

**STAFF COMMENTS:**

The score is in support of a one-time capacity building project, Concert Recording Series. Musicata will record three major new works. The project supports the organizations desire to increase community participation and reduce barriers. Musicata has also submitted a successful application in the Events and Established Activities stream.

Total **OPERATING** budget: \$24,454

REF: CCH C-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Give Proof to Our Youth**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Capacity Building for Cultural Organizations**

**Program/Event/Project Name: Give Proof to Our Youth**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$ 500  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** 31

**PROGRAM or EVENT DESCRIPTION:**

Give Proof to Your Youth originated in the Hamilton area. They display and engage in activities to show youth that there is help to a positive future and to achieve their goals. The focus is a youth's worth. Together they can make positive change by offering free activities to keep youth engaged and by focusing on surroundings where they fit in without bias or prejudice. They bring activities to Parks, Recreation Centers and communities.

**STAFF COMMENTS:**

The applicant did not present the necessary detail to provide a passing rating. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$ 800

REF: CS A-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Mission Services of Hamilton**

**Funding Program: Community Services**

**Funding Stream: No one is Hungry or Without Shelter**

**Program/Event/Project Name: The Good Food Centre**

**2020 FUNDED:** \$29,269

**2021 REQUEST:** \$48,421

**2021 RECOMMENDED:** \$29,269

**2021 FINAL RATING:** 100

**PROGRAM or EVENT DESCRIPTION:**

Mission Services of Hamilton’s Good Food Centre provides emergency food assistance year-round for low-income households experiencing poverty and food insecurity, thus offering a vital health service to the community. Thanks to local food drives, growers, and our partners we distribute 7-10 days worth of groceries to an average of 3,400 individuals every month. The City Enrichment Fund is the only government funder of the Good Food Centre and contributes less than 10% to its operating costs.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Increase in funding request is 1 FTE for Community Services Worker position that is directly responsible for delivery of service to clients at the Good Food Centre as well program operation supplies.

Total **OPERATING** budget: \$642,306

REF: CS A-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**YWCA Hamilton**

**Funding Program: Community Services**

**Funding Stream: No one is Hungry or Without Shelter**

**Program/Event/Project Name: Transitional Living**

**2020 FUNDED:** \$22,419

**2021 REQUEST:** \$23,092

**2021 RECOMMENDED:** \$22,419

**2021 FINAL RATING:** 97

**PROGRAM or EVENT DESCRIPTION:**

The Transitional Living program provides safe and affordable temporary supportive housing for women at risk and struggling with poverty, homelessness and violence. 65 private units are available women for up to 11 months in duration. The facility has shared common living spaces, laundry area and washrooms.

Women in the program receive crisis intervention and case management support, safety planning, goal planning, skills building, employment training, and free access to fitness and aquatics.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. One of few housing programs for marginalized women. Sustainability continues to be an issue for this program. The applicant also received \$8,000 in additional reserve funding in 2019.

Total **OPERATING** budget: \$982,756

REF: CS A-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Good Shepherd Centre Hamilton**

**Funding Program: Community Services**

**Funding Stream: No one is Hungry or Without Shelter**

**Program/Event/Project Name: Marketplace**

**2020 FUNDED:** \$79,473

**2021 REQUEST:** \$81,857

**2021 RECOMMENDED:** \$79,473

**2021 FINAL RATING:** 94

**PROGRAM or EVENT DESCRIPTION:**

The Marketplace at the Good Shepherd Venture Centre is a one-stop shop for emergency food, clothing, small housewares, baby formula and diapers for low income households in the Hamilton community. In addition to providing emergency items, it is a conduit to other services related to their health, employment and housing.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program continues in providing coordinated access to housing related issues for low income citizens and those experiencing poverty.

Total **OPERATING** budget: \$1,097,100



REF: CS A-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: No one is Hungry or Without Shelter**

**Program/Event/Project Name: Food Bank**

**2020 FUNDED:** \$30,754

**2021 REQUEST:** \$32,291

**2021 RECOMMENDED:** \$30,754

**2021 FINAL RATING:** 91

**PROGRAM or EVENT DESCRIPTION:**

Neighbour to Neighbour Centre is the only food bank on Hamilton Mountain. We serve all of Hamilton Mountain including Upper Stoney Creek. Our food bank offers emergency food support for 5-7 days to 1,200 families per month who are in crisis. Our focus is on raising healthy food donations and providing healthy choices to clients who experience low income.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program continues to address food security issues for residents on the mountain.

Total **OPERATING** budget: \$221,217

REF: CS A-5

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Housing Help Centre - Hamilton & Area**

**Funding Program: Community Services**

**Funding Stream: No one is Hungry or Without Shelter**

**Program/Event/Project Name: Housing Stabilization**

**2020 FUNDED:** \$67,000

**2021 REQUEST:** \$67,000

**2021 RECOMMENDED:** \$67,000

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

Housing Stabilization is a multifaceted program designed to help individuals and families retain housing and avoid housing loss. Services are client centered and include comprehensive needs assessments, direct client supports, information, advocacy, short term loans and referrals to complementary support services. Services focus on measurable results to demonstrate their effectiveness in helping clients access and maintain housing and prevent eviction.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program continues to play an important role in providing coordinated access to housing related issues for low income citizens.

Total **OPERATING** budget: \$556,000

REF: CS A-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Indwell**

**Funding Program: Community Services**

**Funding Stream: No one is Hungry or Without Shelter**

**Program/Event/Project Name: Launch New Affordable Housing Community at  
McQuesten Lofts**

**2020 FUNDED:** \$68,101

**2021 REQUEST:** \$75,000

**2021 RECOMMENDED:** \$56,250

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

Indwell will open McQuesten Lofts in December 2020, providing 50 deeply affordable homes in East Hamilton. Indwell requests funding to provide additional supports while tenants transition to their new homes and community. This will be the first Indwell program to designate units (20%) for Indigenous tenants. A focus will be developing and providing “placemaking” supports for Indigenous tenants to thrive at McQuesten Lofts.

**STAFF COMMENTS:**

The applicant's score represents excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding will be used for the following: .5 FTE transitional housing support worker, .25 Program Launch Supervisor and Program Manager, Community Program Partner honorariums as well as program supplies such as a house blessing, life skills programming and cultural celebrations. This amount has decreased as the foundation was established last year.

Total **OPERATING** budget: \$412,950

REF: CS A-7

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Good Shepherd Centre Hamilton**

**Funding Program: Community Services**

**Funding Stream: No one is Hungry or Without Shelter**

**Program/Event/Project Name: Community Hot Meals**

**2020 FUNDED:** \$37,507

**2021 REQUEST:** \$38,632

**2021 RECOMMENDED:** \$37,507

**2021 FINAL RATING:** 85

**PROGRAM or EVENT DESCRIPTION:**

The primary purpose of the Hot Meal program is to provide a nutritious, plated meal to anyone in need. Secondary but critical goals are to use food as an opportunity to develop a relationship with our guests in order to connect them with other appropriate services and to reduce social isolation through interaction with others. One of the negative effects of COVID is the limited opportunities for interaction between participants and with participants and staff.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program offers hot meals for vulnerable populations and is accessible.

Total **OPERATING** budget: \$868,275

REF: CS A-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: No one is Hungry or Without Shelter**

**Program/Event/Project Name: Home Delivery Program**

**2020 FUNDED:** \$17,669

**2021 REQUEST:** \$18,502

**2021 RECOMMENDED:** \$17,669

**2021 FINAL RATING:** 85

**PROGRAM or EVENT DESCRIPTION:**

Neighbour to Neighbour Centre offers a Home Delivery program for eligible clients requiring food bank service but are unable to access our location due to medical challenges such as debilitating illness or injury. Housebound clients with no options available are given delivery of healthy groceries to their homes once a month.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This innovative program delivery model provides crucial access to food security for vulnerable populations physically unable to get to a food bank.

Total **OPERATING** budget: \$72,130

REF: CS A-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Governing Council of Salvation Army Canada**

**Funding Program: Community Services**

**Funding Stream: No one is Hungry or Without Shelter**

**Program/Event/Project Name: The Salvation Army Food Bank Program**

**2020 FUNDED:** \$23,627

**2021 REQUEST:** \$65,000

**2021 RECOMMENDED:** \$23,627

**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

The food bank program provides emergency food service to low-income individuals in all areas of the City of Hamilton. It is a monthly service that provides a food hamper to households of all sizes. In order to access the food bank a household must fall below the low-income cut off (LICO) as defined by the Government of Canada.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program continues to meet the basic needs of low income families located in central/ north end of the city. This program is one of many that provide food assistance as part of the emergency food distribution system.

Total **OPERATING** budget: \$937,399

REF: CS A-10

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM  
THE SALVATION ARMY HAMILTON BOOTH CENTRE**

**Funding Program: Community Services**

**Funding Stream: No one is Hungry or Without Shelter**

**Program/Event/Project Name: Soup Van Ministry Program**

**2020 FUNDED:** \$26,590

**2021 REQUEST:** \$30,000

**2021 RECOMMENDED:** \$26,590

**2021 FINAL RATING:** 65

**PROGRAM or EVENT DESCRIPTION:**

The purpose of the Soup Van Ministry is to provide on a daily basis, soup, sandwiches & beverages, to people in the downtown core, so that no one goes to bed with out something to eat. Our Soup Van Team work together to show compassion, respect and dignity to all whom they come into contact with. They are a valuable resource and can refer clients to Community Partners.

**STAFF COMMENTS:**

Applicant’s score demonstrates good program delivery, organizational capacity, outcomes and financial management. The mobile aspect of the soup van reaches the homeless and marginalized street population. It also assists the city on cold and heat alert days/nights to reach vulnerable citizens.

Total **OPERATING** budget: \$163,148

REF: CS B-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**Funding Program: Community Services**

**Funding Stream: Everyone Feels Safe**

**Program/Event/Project Name: Crisis Support**

**2020 FUNDED:** \$15,547

**2021 REQUEST:** \$16,247

**2021 RECOMMENDED:** \$15,547

**2021 FINAL RATING:** 97

**PROGRAM or EVENT DESCRIPTION:**

SACHA's Crisis Support Program (CSP) offers a free, confidential & anonymous 24-hour telephone Support Line to women, men, non-binary individuals & youth survivors of adult &/or child sexual abuse -16 years of age & older. The service is also available to family or friends of survivors & community professionals. The 24-hour Support Line is available in over 300 languages. CSP also offers accompaniment to hospital & police & assistance with transportation.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding provides training for volunteers from diverse communities in providing a 24hour crisis line service.

Total **OPERATING** budget: \$160,812



REF: CS B-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**Funding Program: Community Services**

**Funding Stream: Everyone Feels Safe**

**Program/Event/Project Name: Abuse Prevention**

**2020 FUNDED:** \$6,696

**2021 REQUEST:** \$6,997

**2021 RECOMMENDED:** \$6,696

**2021 FINAL RATING:** 95

**PROGRAM or EVENT DESCRIPTION:**

SACHA's Abuse Prevention Program (APP) offers educational presentations, workshops and professional training on issues related to sexualized violence. APP uses principles of adult education & knowledge sharing, using a strengths based approach to allow participants to grow their sexual violence prevention skills. Workshops are interactive & thought-provoking where participants can safely explore issues related to sexualized violence and abuse.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding allows for trained professionals to provide sexual abuse prevention education, workshops and presentations.

Total **OPERATING** budget: \$131,694

REF: CS B-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**Funding Program: Community Services**

**Funding Stream: Everyone Feels Safe**

**Program/Event/Project Name: Counselling and Advocacy**

**2020 FUNDED:** \$20,558

**2021 REQUEST:** \$21,483

**2021 RECOMMENDED:** \$20,558

**2021 FINAL RATING:** 94

**PROGRAM or EVENT DESCRIPTION:**

SACHA's Counselling and Advocacy Program (C&AP) provides individual, group and crisis support to women, men, non-binary individuals & youth (16+), who have experienced childhood &/or adult sexual violence at any point in their lives. This includes rape, incest, sexual abuse & harassment. C&AP also offers anonymous reporting to the police. All services are confidential & free of charge.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Funding provides professional individual and group counselling to those in crisis.

Total **OPERATING** budget: \$248,555

REF: CS B-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**Funding Program: Community Services**

**Funding Stream: Everyone Feels Safe**

**Program/Event/Project Name: Diverse Communities Outreach**

**2020 FUNDED:** \$12,190

**2021 REQUEST:** \$12,738

**2021 RECOMMENDED:** \$12,190

**2021 FINAL RATING:** 94

**PROGRAM or EVENT DESCRIPTION:**

The Diverse Communities Outreach Program (DCOP) offers unique programming that is specifically inclusive, culturally safe & appropriate for survivors of sexual violence from Hamilton’s diverse racial & cultural communities. DCOP centres the lived experiences of queer, trans & cis women who are Black, Indigenous, Two Spirit People of Colour, including immigrant, newcomers & refugees. DCOP is safe, supportive & creatively driven.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. CEF funding covers 10% of FTE who offers supportive, trauma-informed counselling and outreach support to diverse communities.

Total **OPERATING** budget: \$151,197



REF: CS B-5

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Interval House of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Feels Safe**

**Program/Event/Project Name: Peer Support and Counselling**

**2020 FUNDED:** \$47,954

**2021 REQUEST:** \$50,351

**2021 RECOMMENDED:** \$47,954

**2021 FINAL RATING:** 83

**PROGRAM or EVENT DESCRIPTION:**

Women's Centre of Hamilton provides community-based services designed to specifically support women who have either experienced or who are currently experiencing violence and/or abuse (emotional, psychological, financial, physical and/or sexual), as well as survivors of human trafficking. Services are provided in a safe and centrally located program space and have been extended to online in response to the COVID-19 pandemic. The centre provides a safe starting space for women to access services

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program is unique in that it utilizes the experiences of women who have survived domestic violence to assist those currently experiencing abusive relationships.

Total **OPERATING** budget: \$307,097

REF: CS B-6

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>YWCA Hamilton</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Feels Safe**

**Program/Event/Project Name: Phoenix Place VAW Residential Program**

**2020 FUNDED:** \$15,000

**2021 REQUEST:** \$15,000

**2021 RECOMMENDED:** \$15,000

**2021 FINAL RATING:** 83

**PROGRAM or EVENT DESCRIPTION:**

The Phoenix Place Violence Against Women Residential Program offers shelter with supports for up to one year for women with or without children who are fleeing domestic violence. The program operates out of an older Victorian home located in the core of Hamilton and contains offices, communal meeting space, 3 one-bedroom apartments and 2 two-bedroom apartments.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using a cluster based program delivery model, this residential program provides women an alternative within limited transitional housing options.

Total **OPERATING** budget: \$174,336

REF: CS B-7

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Good Shepherd Centre Hamilton</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Feels Safe**

**Program/Event/Project Name: 2nd Stage Housing**

**2020 FUNDED:** \$59,619

**2021 REQUEST:** \$61,408

**2021 RECOMMENDED:** \$59,619

**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

The Second Stage housing programs provides women (and their children) a place of safety and refuge who have experienced gender-based violence. The program provides subsidized housing with intensive case management supports to support recovery and reintegration.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Funding supports operational costs assisting women in shelters the time needed to rebuild their lives and reintegrate into the community.

Total **OPERATING** budget: \$741,387

REF: CS B-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Interval House of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Feels Safe**

**Program/Event/Project Name: Community Outreach, Counselling, Advocacy and Telephone Crisis**

**2020 FUNDED:** \$25,240

**2021 REQUEST:** \$26,502

**2021 RECOMMENDED:** \$25,240

**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

For over 30 years Interval House had provided the only non faith based services to the women of Hamilton . We run a 22 bed shelter for women and children who are fleeing abuse and human trafficking. This program deals with women as they reach out for help on our crisis line, as we counsel them while they put their lives back together after fleeing the abuse, and assist them with housing & legal issues

**STAFF COMMENTS:**

Applicant’s score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. The 24 hour crisis line and other outreach activities assist women who are fleeing domestic violence situations or need to develop a personal safety plan. Covid pandemic has increased the need.

Total **OPERATING** budget: \$960,806

REF: CS B-9

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Thrive Child and Youth Trauma Services</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Feels Safe**

**Program/Event/Project Name: Child and Youth Trauma Services (CYTS)**

**2020 FUNDED:** \$87,781

**2021 REQUEST:** \$91,493

**2021 RECOMMENDED:** \$87,781

**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

As many as 1/3 girls and 1/7 boys will be sexually abused before the age of 18. Thrive Child and Youth Trauma Services provides

comprehensive assessment and specialized treatment to children and youth who have been sexually abused, or who are dealing

with concerning sexualized behaviors, including intra-familial sexual abuse. The program also provides education and support for both professionals and the broader public about child abuse and trauma.

**STAFF COMMENTS:**

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. Funding for clinicians in the ability to provide barrier free therapy to sexually abused children, youth and their caregivers.

Total **OPERATING** budget: \$391,862



REF: CS C-1

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Immigrants Working Centre</b></p>
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**Funding Program: Community Services**

**Funding Stream: Every Child and Family Thrives**

**Program/Event/Project Name: IWC Childcare Program**

**2020 FUNDED:** \$24,456

**2021 REQUEST:** \$25,679

**2021 RECOMMENDED:** \$24,456

**2021 FINAL RATING:** 96

**PROGRAM or EVENT DESCRIPTION:**

IWC’s Childcare Program enables Hamilton’s immigrant and refugee families’ access to a full range of settlement, skills-development and network-building programs that enhance employability, reduce reliance on social assistance, and promote social, civic and economic participation in Hamilton. While their parents attend settlement and skills-development programs, children in the IWC Childcare engage in enriching and inclusive activities for healthy growth and development, and school readiness.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. Program provides childcare for refugee claimants with costs covering staffing and program operation.

Total **OPERATING** budget: \$878,974

REF: CS C-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Wesley Urban Ministries**

**Funding Program: Community Services**

**Funding Stream: Every Child and Family Thrives**

**Program/Event/Project Name: Wesley Children and Family Programs**

**2020 FUNDED:** \$44,749

**2021 REQUEST:** \$44,750

**2021 RECOMMENDED:** \$44,749

**2021 FINAL RATING:** 95

**PROGRAM or EVENT DESCRIPTION:**

Wesley Children and Family programs provide children living in high risk communities the opportunity to participate in social and physical literacy activities after school and during school breaks. Wesley also hosts two special community events for children, youth and their parents/caregivers annually: an International Children’s Day event and a Canada Day Multicultural celebration.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The program is offered in a high needs area in the central north end of the city and provides free social and educational programs to high-risk participants.

Total **OPERATING** budget: \$219,200

REF: CS C-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Elliott Heights Baptist Church**

**Funding Program: Community Services**

**Funding Stream: Every Child and Family Thrives**

**Program/Event/Project Name: Larch After School Program**

**2020 FUNDED:** \$5,202

**2021 REQUEST:** \$20,000

**2021 RECOMMENDED:** \$5,202

**2021 FINAL RATING:** 85

**PROGRAM or EVENT DESCRIPTION:**

The Larch After School Program is an intensive customized “wrap around” type program that has a high ratio of supports per child (1:4). We provide homework help, nutritious snacks, sports/physical activities, access to technology. Currently because of COVID-19, temporarily, our tutoring sessions are online and a week worth of snacks are delivered to the families each week.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program is delivered through a donated unit in a social housing complex in the underserved east mountain area. The location eliminates transportation barriers.

Total **OPERATING** budget: \$121,481

REF: CS C-4

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Big Brothers Big Sisters of Halton and Hamilton</b></p>
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**Funding Program: Community Services**

**Funding Stream: Every Child and Family Thrives**

**Program/Event/Project Name: Matching Programs**

**2020 FUNDED:** \$24,480

**2021 REQUEST:** \$25,000

**2021 RECOMMENDED:** \$24,480

**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

Big Brothers Big Sisters of Halton and Hamilton is dedicated to the healthy development of youth, using mentoring relationships for children and youth as a catalyst for change. Our Matching Program is the cornerstone of our agency, and includes Traditional Big Brothers Big Sister matches. We also offer family and couple matches and well as in-school mentoring. More recently, given the challenges of the Covid-19 pandemic, we have offered virtual mentoring programs, such as PAL.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Children/youth at risk remain engaged in programming ensuring they will stay connected to the agency until they can be successfully matched.

Total **OPERATING** budget: \$866,446

REF: CS C-5

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>The Living Rock Ministries</b></p>
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**Funding Program: Community Services**

**Funding Stream: Every Child and Family Thrives**

**Program/Event/Project Name: Wellness Works**

**2020 FUNDED:** \$33,428

**2021 REQUEST:** \$40,000

**2021 RECOMMENDED:** \$33,428

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

Wellness Works (WW) provides practical supports for pregnant and parenting youth-at-risk between the ages of 13-25 years old and their children. WW includes coordinated networks, outreach, case management and programs to reduce the isolation felt by young parents and encourage positive outcomes for their children, including reducing risk factors that impact infant mental health.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program is one of a very few resources for vulnerable pregnant and parenting teens in the city. Funding encourages teen mothers to bring their children while participating in essential parent skill development programming.

Total **OPERATING** budget: \$136,653

REF: CS C-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Big Brothers Big Sisters of Halton and Hamilton**

**Funding Program: Community Services**

**Funding Stream: Every Child and Family Thrives**

**Program/Event/Project Name: Group Mentoring Programs for Girls**

**2020 FUNDED:** \$23,548

**2021 REQUEST:** \$25,000

**2021 RECOMMENDED:** \$23,548

**2021 FINAL RATING:** 78

**PROGRAM or EVENT DESCRIPTION:**

Youth Empowerment Mentoring Group programs deliver specific curriculums that give kids information and resources they need as they maneuver through the challenging times in their life. Go Girls! Healthy Bodies, Healthy Minds (Go Girls!), Girls Linking Our World (GLOW), and Connection are three group mentoring programs our agency offers to help young females strive to thrive.

**STAFF COMMENTS:**

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. For at risk children/youth, this program assists girls with adult role models that will assist them in developing healthy relationships and the necessary social skills as they grow up.

Total **OPERATING** budget: \$83,450

REF: CS C-7

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Big Brothers Big Sisters of Halton and Hamilton**

**Funding Program: Community Services**

**Funding Stream: Every Child and Family Thrives**

**Program/Event/Project Name: Group Mentoring Programs for Boys**

**2020 FUNDED:** \$23,086

**2021 REQUEST:** \$25,000

**2021 RECOMMENDED:** \$23,086

**2021 FINAL RATING:** 78

**PROGRAM or EVENT DESCRIPTION:**

Group Mentoring for Boys was created to address the large waiting list for boys waiting for a mentor. Our waiting list for boy seeking a traditional match can be longer than two years. These group mentoring programs are executed by a group of trained reliable adults. The boys and the mentors meet as a group for various activities, ranging from sports to various social outings. Group Mentoring for Boys provides an immediate action to those youth in need of mentor and cannot wait two years.

**STAFF COMMENTS:**

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. For at risk children/youth this program assists boys with adult role models that will assist them in developing healthy relationships and the necessary social skills as they grow up.

Total **OPERATING** budget: \$83,530

REF: CS C-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Boys and Girls Clubs of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Every Child and Family Thrives**

**Program/Event/Project Name: Community Outreach Program**

**2020 FUNDED:** \$39,846

**2021 REQUEST:** \$40,000

**2021 RECOMMENDED:** \$39,846

**2021 FINAL RATING:** 78

**PROGRAM or EVENT DESCRIPTION:**

Boys and Girls Clubs of Hamilton Community Outreach Programs operate out of several social housing communities in the City of Hamilton. In partnership with both City Housing, and Kiwanis Homes we offer free drop-in and registered programs to participants within those communities. Programs consist of a variety of opportunities such as physical activity, science, education and gender inclusion programming.

**STAFF COMMENTS:**

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. The program is offered in a high needs area in the central north end of the city and provides free social and educational programs to high-risk participants.

Total **OPERATING** budget: \$135,019



REF: CS C-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton East Kiwanis Boys and Girls Club**

**Funding Program: Community Services**

**Funding Stream: Every Child and Family Thrives**

**Program/Event/Project Name: Parent Education Outreach**

**2020 FUNDED:** \$51,664

**2021 REQUEST:** \$52,000

**2021 RECOMMENDED:** \$51,664

**2021 FINAL RATING:** 78

**PROGRAM or EVENT DESCRIPTION:**

We provide opportunity for isolated and marginalized participants to explore Healthy child development, learn about community resources , gaining skills, insights and sharing their unique talents in safe, welcoming environments.

Specific issues parents/caregivers face such as food insecurity, financial and finding secure employment. Targeted outreach includes populations identified as experiencing significant barriers impacting quality of life.

**STAFF COMMENTS:**

Applicant’s score demonstrates good program delivery, organizational capacity, outcomes and financial management. Using professional early years facilitators with the specific training to engage otherwise disengaged parents of young children, this program has a positive impact on child development during the critical early years.

Total **OPERATING** budget: \$175,000

REF: CS D-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**AY/Alternatives for Youth Hamilton**

**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: AY Outreach**

**2020 FUNDED:** \$26,874

**2021 REQUEST:** \$28,218

**2021 RECOMMENDED:** \$26,874

**2021 FINAL RATING:** 84

**PROGRAM or EVENT DESCRIPTION:**

Community based youth substance use and concurrent mental health treatment within schools/community organizations where youth are accessing education/services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This youth focussed program understands the complexity of addictions within this population and utilizes best practices in its programs.

Total **OPERATING** budget: \$148,761

REF: CS D-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Wesley Urban Ministries**

**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: Wesley Youth Housing**

**2020 FUNDED:** \$41,482

**2021 REQUEST:** \$41,483

**2021 RECOMMENDED:** \$41,482

**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

Wesley Youth Housing is a two stage residential program offering 19 units of furnished housing for youth, 16-21 years of age, who are experiencing homelessness or are at imminent risk of homelessness. The program encourages regular school attendance or employment and a willingness to participate in the development of the skills required for living independently in the community.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program provides youth with onsite access to a staff support that can address the needs as they arise. This youth friendly program model provides the skills to young adults that assist in reducing homelessness and make housing attainable and sustainable.

Total **OPERATING** budget: \$557,527

REF: CS D-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**AY/Alternatives for Youth Hamilton**

**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: Street Involved Outreach**

**2020 FUNDED:** \$41,438

**2021 REQUEST:** \$43,510

**2021 RECOMMENDED:** \$41,438

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

Community based substance use and concurrent mental health treatment to street involved youth within schools/community organizations where they are accessing education/services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For homeless and street bound youth, dealing with addictions is complex. This program is able to assist the vulnerable youth, by removing barriers and bringing assistance to them.

Total **OPERATING** budget: \$181,438

REF: CS D-4

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Dundas Youth Chaplaincy</b></p>
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**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: Routes Youth Centre**

**2020 FUNDED:** \$10,716

**2021 REQUEST:** \$10,716

**2021 RECOMMENDED:** \$10,716

**2021 FINAL RATING:** 79

**PROGRAM or EVENT DESCRIPTION:**

We aim to counteract negative impacts of living below the poverty line for youth ages 8 to 19. In Dundas, that’s about 1 in 5 youth. To all interested youth in the GHA, we provide a safe place to go, something to do, caring staff to talk with, options for a healthier life, and positive influence to deal with the issues facing the youth. Through regular programming, youth learn life and wellness skills, develop friendships, and benefit from continuity in tumultuous times.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program is provided in underserved areas of west Hamilton, Dundas, Flamborough and Ancaster. The program also received \$94 in additional reserve funding in 2019.

Total **OPERATING** budget: \$173,380

REF: CS D-5

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>The Living Rock Ministries</b></p>
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**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: It's a New Day Breakfast Program**

**2020 FUNDED:** \$15,660

**2021 REQUEST:** \$30,000

**2021 RECOMMENDED:** \$15,660

**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

Living Rock’s “it’s a New Day” Breakfast Program was developed as the only open access breakfast program for youth who frequent the downtown core; providing a nutritious breakfast, positive caring recreational programs, fresh clothing, hygiene care, computer use, internet and one-on-one support. By doing all this we can provide a fresh start to their day with the potential for new goals and opportunities to take steps towards fresh new changes in their lives.

**STAFF COMMENTS:**

Applicant’s score demonstrates good program delivery, organizational capacity, outcomes and financial management. As the only youth focussed breakfast program, it not only addresses food security issues, but also acts as an important connector to other programs for vulnerable youth.

Total **OPERATING** budget: \$129,101

REF: CS D-6

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>The Living Rock Ministries</b></p>
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**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: Evening Program Oasis Coffee House**

**2020 FUNDED:** \$15,801

**2021 REQUEST:** \$30,000

**2021 RECOMMENDED:** \$15,801

**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

Evening Program Oasis Coffee House (EP) seeks to provide increased access to nutritious food, community support, social assets, and social interaction. EP meets basic needs like: food, water, internet, and a place to rest; psychological needs like a place of belonging and self-fulfillment needs like support for pregnant and parenting youth, housing supports, work-to-earn opportunities, and referrals.

**STAFF COMMENTS:**

Applicant’s score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program provides a safe space off the streets for vulnerable inner city youth. The drop in staff and volunteers connect with the youth and make referrals to other programs and services required.

Total **OPERATING** budget: \$141,130

REF: CS E-1

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Banyan Community Services Inc.</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Grocer-Ease**

**2020 FUNDED:** \$19,528

**2021 REQUEST:** \$19,600

**2021 RECOMMENDED:** \$19,528

**2021 FINAL RATING:** 98

**PROGRAM or EVENT DESCRIPTION:**

Grocer-Ease provides services to eligible seniors who live within the City of Hamilton. The program provides personal grocery delivery and essential links to other services in the community. The program’s experienced and trained staff take individualized grocery lists from the client, shop in the store of the client’s choice and if required put the groceries away.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides a vital service for those unable to grocery shop on their own allowing them to maintain independence in the community.

Total **OPERATING** budget: \$284,185



REF: CS E-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Meals on Wheels**

**2020 FUNDED:** \$5,412

**2021 REQUEST:** \$5,683

**2021 RECOMMENDED:** \$5,412

**2021 FINAL RATING:** 95

**PROGRAM or EVENT DESCRIPTION:**

The Meals on Wheels program provides a hot, nutritious meal delivered by volunteers to the homes of vulnerable seniors who reside in the Ancaster area, including the rural parts. The volunteers also provide a friendly social visit and safety check. The Meals on Wheels program help older adults to maintain independence, reduces social isolation, and increases their overall well being.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Community programs like these assist older adults and those with disabilities to remain in their homes and maintain independence within the Ancaster community.

Total **OPERATING** budget: \$103,126

REF: CS E-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Frozen Meals Program**

**2020 FUNDED:** \$6,079

**2021 REQUEST:** \$6,383

**2021 RECOMMENDED:** \$6,079

**2021 FINAL RATING:** 94

**PROGRAM or EVENT DESCRIPTION:**

The Frozen Meals program provide older adults with healthy, easy-to-prepare meals ensuring a reliable, low-cost source of nutrition. The meals are delivered at no cost by community volunteers and are subsidized for low-income seniors. The Frozen Meals program helps seniors to maintain health and independence and age successfully in their own home.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Community programs like these assist older adults and those with disabilities to remain in their homes and maintain independence.

Total **OPERATING** budget: \$66,288

REF: CS E-4

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Ancaster Community Services</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Assisted Volunteer Driving Program**

**2020 FUNDED:** \$9,605

**2021 REQUEST:** \$9,500

**2021 RECOMMENDED:** \$9,500

**2021 FINAL RATING:** 91

**PROGRAM or EVENT DESCRIPTION:**

The Assisted Volunteer Driving Program provides safe, reliable, door-to-door transportation for older adults to take them to their medical appointments. The program engages volunteers to assist seniors who either no longer drive, or who need assistance transportation assistance to their medical appointments.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. For residents in Ancaster with limited access to public transportation, this program provides a vital service to older and isolated adults.

Total **OPERATING** budget: \$39,480

REF: CS E-5

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Glanbrook Community Services (GCS)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Community Supports Program**

**2020 FUNDED:** \$11,326

**2021 REQUEST:** \$11,326

**2021 RECOMMENDED:** \$11,326

**2021 FINAL RATING:** 90

**PROGRAM or EVENT DESCRIPTION:**

This collective program combines several in-house and community supportive services on a free, or subsidized fee for service basis. Services include Information & Referral (I&R), In-Home Foot Care and Clinic, Housekeeping, Home Maintenance, Hairdressing, Congregate Dining (Diners Club) and overall Intake & Assessment through program coordination. Programs are offered during regular business hours (Mon.-Fri.) 8:30am to 4:30pm, Friday until 12:30pm.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides necessary congregate dining to support both food security and social isolation as well assistance with household tasks, which allow older adults to age in place.

Total **OPERATING** budget: \$113,506

REF: CS E-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Victorian Order of Nurses for Canada-Ontario Branch**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Meals on Wheels**

**2020 FUNDED:** \$57,989

**2021 REQUEST:** \$57,989

**2021 RECOMMENDED:** \$57,989

**2021 FINAL RATING:** 90

**PROGRAM or EVENT DESCRIPTION:**

The Meals on Wheels program provides individuals living in the community who are having difficulty in obtaining and preparing their own meal with a hot, nutritious, affordable meal. Frozen meal options are also available. Meals are delivered to clients homes by trained volunteers. The delivery also serves as a social/safety check; in many cases this is the only social interaction that an individual receives in a day.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program plays an important role in assisting vulnerable older adults in healthy food security.

Total **OPERATING** budget: \$1,242,497

REF: CS E-7

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Glanbrook Community Services (GCS)</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Meal Support Program**

**2020 FUNDED:** \$23,962

**2021 REQUEST:** \$23,962

**2021 RECOMMENDED:** \$23,962

**2021 FINAL RATING:** 89

**PROGRAM or EVENT DESCRIPTION:**

The Meal Support Program offers daily (Monday to Friday) subsidized hot 3-course, noon-time meals (prepared at Able Living in Glanbrook) and / or a weekly delivery (Thursday or Friday) of subsidized frozen meal options (prepared by Ina Grafton, St. Catherine’s, and Zarky’s Hamilton) which are delivered by GCS volunteers, to residents of the Glanbrook area, upper Hamilton and Stoney Creek mountain.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program provides necessary food security for vulnerable older adults withing the Glanbrook community.

Total **OPERATING** budget: \$244,334

REF: CS E-8

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Flamborough Connects</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Seniors Support**

**2020 FUNDED:** \$3,515

**2021 REQUEST:** \$3,515

**2021 RECOMMENDED:** \$3,515

**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

Flamborough Connects has been providing one-to-one older adult support services and advocacy for over 40 years. Flamborough is a mix of agricultural, rural and small urban communities that is growing and aging. FC provides supports that address issues associated with senior isolation and independence and meet the City of Hamilton’s mission to provide “high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.”

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. By providing older adults with the support services required within their own community.

Total **OPERATING** budget: \$11,744

REF: CS E-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Glanbrook Community Services (GCS)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Health & Fitness Program**

**2020 FUNDED:** \$16,574

**2021 REQUEST:** \$16,514

**2021 RECOMMENDED:** \$16,514

**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

The Health & Fitness Program provides subsidized, four times per week (Tuesday to Friday mornings) varied weekly fitness/exercise classes (Active Fitness, Strength & Stretch, Yoga and Gentle Fitness/ Chair Yoga) adapted to individual capability supporting overall physical and mental well-being along with encouraging healthy nutrition and social/peer networking. These are held at the local Glanbrook Arena Hall which has elevator access.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. By providing older adults with health and wellness opportunities within their own community.

Total **OPERATING** budget: \$79,608



REF: CS E-10

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Victorian Order of Nurses for Canada-Ontario Branch**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Adult Day Program**

**2020 FUNDED:** \$29,823

**2021 REQUEST:** \$29,823

**2021 RECOMMENDED:** \$29,823

**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

Adult Day Programs provides older adults and adults with disabilities who are frail, isolated, have cognitive impairments or chronic illness an opportunity to participate in therapeutic recreational activities. These activities are designed to promote socialization, encourage and maintain independence and provide intellectual stimulation. The program offers a variety of daily activities which allows participants the flexibility to choose what’s best for them.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Without this program, many older and isolated adults would have no opportunity to leave their home for a safe social/recreational experience.

Total **OPERATING** budget: \$838,396

REF: CS E-11

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**St. Joseph's Villa**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: A.C.T.I.V.E at the Villa Adult Day Program**

**2020 FUNDED:** \$20,808

**2021 REQUEST:** \$20,808

**2021 RECOMMENDED:** \$20,808

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

St. Joseph’s Villa A.C.T.I.V.E at the Villa (Adult Day Program) is designed to provide recreational activities to individuals who are intellectual or physically challenged. Our goal is to optimize each participant’s physical, intellectual and emotional health while promoting independence and viability in our community. Our programs support continuity of care for 170 community members, respite for their caregivers/families and an effort to prevent premature institutionalization to LTC.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. The provision of a wide variety of programs for isolated older adults to age in place within their community.

Total **OPERATING** budget: \$871,990

REF: CS E-12

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Glanbrook Community Services (GCS)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Volunteer Assisted Transportation**

**2020 FUNDED:** \$12,993

**2021 REQUEST:** \$12,993

**2021 RECOMMENDED:** \$12,993

**2021 FINAL RATING:** 84

**PROGRAM or EVENT DESCRIPTION:**

Volunteer Assisted Transportation (VAT) is a subsidized volunteer-based door to door transportation service provided to local Glanbrook seniors and individuals to enable access to primarily health related appointments but can also include grocery shopping, hospital visits and personal appointments within the City of Hamilton and when available, outside the City limits.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. With limited access to public transit and the geographic distance to many medical/health services, this program provides a vital transportation program within Glanbrook.

Total **OPERATING** budget: \$60,103

REF: CS E-13

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Victorian Order of Nurses for Canada-Ontario Branch**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Volunteer Visiting/Teletouch**

**2020 FUNDED:** \$53,235

**2021 REQUEST:** \$53,235

**2021 RECOMMENDED:** \$53,235

**2021 FINAL RATING:** 84

**PROGRAM or EVENT DESCRIPTION:**

Volunteer Visiting and Tele-Touch offers social support and companionship for older adults and individuals with chronic, life limiting conditions, physical disabilities and low social/emotional support. Trained volunteers are matched with seniors to develop ongoing social connection provided through face to face visits or telephone calls. Matches are made based on similar interests to encourage companionship, socialization, mental and physical wellbeing.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. For those older adults unable to participate in adult day programs, volunteer tele touch creates opportunities for social interaction. Social interaction is an important component of aging in place.

Total **OPERATING** budget: \$472,764

REF: CS E-14

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Wesley Urban Ministries</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Seniors Outreach Program**

**2020 FUNDED:** \$18,999

**2021 REQUEST:** \$33,850

**2021 RECOMMENDED:** \$18,999

**2021 FINAL RATING:** 83

**PROGRAM or EVENT DESCRIPTION:**

Delivered via remote and in person case management and situated in multiple outreach locations across the greater Hamilton area, the mobile Seniors Outreach Program (SOP) empowers individuals to achieve success in their daily lives & promotes social inclusion. The team provides services in English and Arabic for vulnerable seniors (aged 55 and older) who may experience complex physical and/or mental health problems, isolation, coping difficulty, & may not have access to a social support network.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. This program addresses social isolation for older adults from diverse communities to age in place.

Total **OPERATING** budget: \$112,850

REF: CS E-15

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Dundas Community Services</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Services for Seniors**

**2020 FUNDED:** \$45,016

**2021 REQUEST:** \$45,917

**2021 RECOMMENDED:** \$45,016

**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

The Services for Seniors program assists seniors to reside in their own homes, independently. Funding is requested for a continued community support program (Friendly Calling, Friendly Visiting, Assisted Transportation Services, Shopping Program, Caregiver Education, Security Checks, Crisis Intervention & Support and Meals on Wheels (hot & frozen) for older adults, caregivers, disabled, and persons with a chronic or prolonged illness. These programs are available from Monday - Friday, 9 am - 5 pm.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. The provision of a wide variety of programs for isolated older adults within the Dundas community to age in place.

Total **OPERATING** budget: \$328,393

REF: CS E-16

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Good Shepherd Centre Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: SAM Adult Day Program**

**2020 FUNDED:** \$70,319

**2021 REQUEST:** \$72,429

**2021 RECOMMENDED:** \$70,319

**2021 FINAL RATING:** 79

**PROGRAM or EVENT DESCRIPTION:**

The SAM Program is an Adult Day Program offering a variety of therapeutic social, recreational, physical and mentally-stimulating activities to older adults and adults with physical, mental or cognitive disabilities. Programs are offered through three sites serving Hamilton and surrounding areas. Goals are to maintain and/or improve functioning and health to assist participants to remain living in the community. The SAM program is also an important form of respite for caregivers.

**STAFF COMMENTS:**

Applicant’s score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. This program provides a stimulating environment for isolated older adults and much needed respite care for their caregivers within a familiar setting and community.

Total **OPERATING** budget: \$742,613

REF: CS E-17

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Salvation Army Mountberry Adult Day Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: The Salvation Army Mountberry Adult Day Program**

**2020 FUNDED:** \$6,200

**2021 REQUEST:** \$6,300

**2021 RECOMMENDED:** \$6,200

**2021 FINAL RATING:** 68

**PROGRAM or EVENT DESCRIPTION:**

The Mountberry Adult Day Services is a Salvation Army Program. We serve the aging population in our community who want to live in

the community longer and require additional supports due to multiple chronic health conditions, frailty or social isolation.

We are funded in part through the HNHB LHIN. We provide recreation activities in a safe and inclusive environment. While we

provide care to our members; caregivers receive planned respite.

**STAFF COMMENTS:**

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. As a result of programs like these, many participants including older adults can remain in their homes due to the ongoing initiatives and support.

Total **OPERATING** budget: \$461,771



REF: CS E-18

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Shalom Village**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Goldie's Place Adult Day Program**

**2020 FUNDED:** \$24,088

**2021 REQUEST:** \$24,088

**2021 RECOMMENDED:** \$24,088

**2021 FINAL RATING:** 67

**PROGRAM or EVENT DESCRIPTION:**

Goldie's Place provides a variety of recreation based activities designed under the four domains of therapeutic recreation. The program takes place in a structured, supervised group setting for culturally diverse older adults with diminishing abilities due to frailty, physical disability and cognitive impairment. The overall goal is to provide support to the participants and their families so they can remain in their home, in the community while maintaining functional abilities/independence.

**STAFF COMMENTS:**

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. As a result of programs like these, many older and vulnerable adults can maintain a form of independent living with support.

Total **OPERATING** budget: \$382,000

REF: CS E-19

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Catholic Family Services of Hamilton</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Senior Intensive Case Management**

**2020 FUNDED:** \$12,003

**2021 REQUEST:** \$38,000

**2021 RECOMMENDED:** \$12,003

**2021 FINAL RATING:** 65

**PROGRAM or EVENT DESCRIPTION:**

Seniors Intensive Case Management provides one on one assistance for older adults in our community who need help due to dementia or simply for day to day living.

**STAFF COMMENTS:**

Applicant’s score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding is to provide programs to older adults at risk in improving quality of life in order to maintain independence.

Total **OPERATING** budget: \$863,419

REF: CS E-20

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Boys and Girls Clubs of Hamilton</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Can Age in Place**

**Program/Event/Project Name: Boys and Girls Clubs of Hamilton Adult Day Program (ADP)**

**2020 FUNDED:** \$13,000

**2021 REQUEST:** \$13,000

**2021 RECOMMENDED:** \$13,000

**2021 FINAL RATING:** 65

**PROGRAM or EVENT DESCRIPTION:**

The Adult Day Program is developed to deliver this community service with an appreciation for individuality, life stages and social influences. The purpose of the Adult Day Program is to improve the overall quality of life and well-being of clients through the provision of meaningful activities while in a safe and supportive environment. We strive to help adults and seniors living in Hamilton discover, build and maintain their skills, abilities and independence.

**STAFF COMMENTS:**

Applicant’s score demonstrates good program delivery, organizational capacity, outcomes and financial management. Funding is to provide programs to economically challenged older adults at risk in improving quality of life in order to maintain independence.

Total **OPERATING** budget: \$274,396

REF: CS F-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Adult Basic Education Association**

**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Lifelong Learning Opportunities and Pathways**

**2020 FUNDED:** \$8,670

**2021 REQUEST:** \$9,000

**2021 RECOMMENDED:** \$8,670

**2021 FINAL RATING:** 99

**PROGRAM or EVENT DESCRIPTION:**

The Lifelong Learning Opportunities and Pathways program focuses on supporting individual learning pathways as well as informing the broader community of learning opportunities. We work closely with clients to outline multiple options to ensure their action plan is right for them. We support people to find the right program the first time and have the supports they need to reach their goals.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. The work of this organization supports life long learning and focuses on the development of basic skills that can enhance quality of life or employment.

Total **OPERATING** budget: \$87,840

REF: CS F-2

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Ancaster Community Services</b></p>
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**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Community Outreach**

**2020 FUNDED:** \$36,711

**2021 REQUEST:** \$38,547

**2021 RECOMMENDED:** \$36,711

**2021 FINAL RATING:** 93

**PROGRAM or EVENT DESCRIPTION:**

The Community Outreach program incorporates several vital programs and services including Community Information and Tourism, Senior Supports, Family Supports, Youth Programs, Emergency Food Support and Christmas Assistance. The Community Outreach program also provides Volunteer Engagement opportunities for both adults and youth.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Since there are few human services in Ancaster, this program engages community members to problem solve around local issues in their community.

Total **OPERATING** budget: \$208,323

REF: CS F-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Youth Empowerment Program**

**2020 FUNDED:** \$14,303

**2021 REQUEST:** \$15,018

**2021 RECOMMENDED:** \$15,018

**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

The Youth Empowerment Program provides a structured, centralized community program for Ancaster area youth and includes support for volunteering, skill development, employment, leadership and mental health. This initiative engages youth from the Ancaster community to provide youth-led, agency supported programming to engage, inspire and empower youth.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program inspires and engages youth within the Ancaster community in taking leadership roles and volunteering within their community.

Total **OPERATING** budget: \$93,059

REF: CS F-4

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Flamborough Connects</b></p>
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**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Outreach Services Program**

**2020 FUNDED:** \$49,353

**2021 REQUEST:** \$49,403

**2021 RECOMMENDED:** \$38,792

**2021 FINAL RATING:** 87

**PROGRAM or EVENT DESCRIPTION:**

The Flamborough Connects Outreach Services Program develops, implements and coordinates services that engage community: accurate local information and referral; direct front-line social services that promote access, inclusion, independence, employment, volunteerism and financial security. Flamborough Connects' services contribute to the City of Hamilton's mission to provide "high quality cost conscious public services that contribute to a healthy, safe and prosperous community."

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program allows for greater geographic access of increasing access to a variety of direct front line services for vulnerable populations and critical enabling services for those living within Flamborough.

Total **OPERATING** budget: \$161,205

REF: CS F-5

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Literacy Council</b></p>
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**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Literacy and Basic Skills for Adults**

**2020 FUNDED:** \$6,000

**2021 REQUEST:** \$6,000

**2021 RECOMMENDED:** \$6,000

**2021 FINAL RATING:** 84

**PROGRAM or EVENT DESCRIPTION:**

The Literacy and Basic Skills Program helps adults build the foundational literacy skills in reading, writing, numeracy, digital technology, and workplace essential skills needed to achieve their personal goals in work and in life. A custom plan is designed based on their goals and assessed skill levels. The program offers group classes, one to one tutoring, and supported online learning.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Increasing literacy skills for adults contributes to their own personal growth and potential income earnings.

Total **OPERATING** budget: \$304,203



REF: CS F-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Middle East Outreach**

**2020 FUNDED:** \$2,874

**2021 REQUEST:** \$3,000

**2021 RECOMMENDED:** \$2,874

**2021 FINAL RATING:** 83

**PROGRAM or EVENT DESCRIPTION:**

Middle East Outreach is a program situated within Neighbour to Neighbour Centre's Food Bank and Community Counselling space. The Outreach worker is currently available to provide the counselling and service navigation supports tailored to the unique needs and in commonly spoken languages of newcomers from the Middle East.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program provides assistance for those from middle eastern countries to navigate the city's human services.

Total **OPERATING** budget: \$23,023

REF: CS F-7

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Dundas Community Services</b></p>
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**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Community Outreach**

**2020 FUNDED:** \$11,316

**2021 REQUEST:** \$11,542

**2021 RECOMMENDED:** \$11,316

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

Community Outreach is supporting shared efforts in communities where people are empowered to gain more control over their own decisions. Our program promotes and strengthens community inclusion and integration by building capacity that is supported through volunteers who reflect diversity. This program will continue to promote partnerships within the community and collaborations are an integral element to the success of this program in identifying and meeting community needs.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program increases geographic access by playing a key role in increasing access to health care for vulnerable populations and critical enabling services for those living within Dundas.

Total **OPERATING** budget: \$38,500

REF: CS F-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Social Planning and Research Council of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Community based research, planning and  
community development**

**2020 FUNDED:** \$44,529

**2021 REQUEST:** \$46,755

**2021 RECOMMENDED:** \$44,529

**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

SPRC provides research on local social conditions and works with others to develop innovative solutions through service planning, improved coordination of services and social policy change. Services are focused on assessing and responding to risk factors that have a significant impact on marginalized, socially excluded, disadvantaged or racialized populations. SPRC research provides local data and analysis on social trends and reports findings to the community to support service planning.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. This program is a valuable resource to non-profit organizations and community grassroots groups that require assistance with data mapping, demographic information, or capacity building skills.

Total **OPERATING** budget: \$397,145

REF: CS F-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**St. John Ambulance - Hamilton Branch**

**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Medical First Responder Program**

**2020 FUNDED:** \$6,213

**2021 REQUEST:** \$9,600

**2021 RECOMMENDED:** \$6,213

**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

Our St. John Ambulance Medical First Response (MFR) Volunteers are specially trained, uniformed and equipped to go out to public events to provide first aid services. They are often the most important emergency responders in pre-hospital care as they are the first person to treat the patient. They are trained to effectively manage the emergency scene, reduce the chance of further injury and promote health & safety.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Aside from practical first aid, this program provides important health information at community events.

Total **OPERATING** budget: \$52,500

REF: CS F-10

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Elizabeth Fry Society Southern Ontario Region**

**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Court Support/Reintegration Program**

**2020 FUNDED:** \$11,373

**2021 REQUEST:** \$15,000

**2021 RECOMMENDED:** \$11,373

**2021 FINAL RATING:** 67

**PROGRAM or EVENT DESCRIPTION:**

We provide emotional support, advocacy and liaison between lawyers, the Crown and Community supports for the women involved in the Criminal Justice System. The reintegration program provides a wrap around support to women who are being released from from correctional institution. We provide a holistic approach, offering individual counselling programs, drop in, help with housing, food and other essential items. Our goal is to reduce barriers, make positive life changes .and reduce reoffending.

**STAFF COMMENTS:**

Applicant's score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program is the only one serving women experiencing conflict with the law in city.

Total **OPERATING** budget: \$60,000

REF: CS F-11

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Rotary Club of Hamilton</b></p>
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**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Rotary Literacy in Action Program**

**2020 FUNDED:** \$7,362

**2021 REQUEST:** \$25,000

**2021 RECOMMENDED:** \$7,362

**2021 FINAL RATING:** 65

**PROGRAM or EVENT DESCRIPTION:**

Rotary Literacy in Action is a year round literacy program focused on at risk youth in the City of Hamilton. The program started as a free summer program designed to prevent literacy learning gaps over the summer break. Our research demonstrated that a year round approach would help reinforce literacy skills through out the school year while maintaining those skills over the summer.

**STAFF COMMENTS:**

Applicant’s score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. This program provides barrier free access to families for additional literacy support.

Total **OPERATING** budget: \$169,640

REF: CS F-12

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton ACORN**

**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Enhancing civic connections among low-income tenants in Hamilton**

**2020 FUNDED:** \$

**2021 REQUEST:** \$20,000

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 79

**PROGRAM or EVENT DESCRIPTION:**

Civic Connections is a scalable model that combines AIC and ACORN’s proven outreach techniques, with a workshop series that develops civic low-to-moderate income tenant leaders.

Over 100 low-income tenant leaders have been developed in Hamilton through Civic Connections. Tenants learned about their rights, along with civics skills that enable them to effectively advocate for themselves and their community.

**STAFF COMMENTS:**

Applicant’s score demonstrates good program delivery, organizational capacity, outcomes and financial management. This program will provide workshops that will assist in developing leadership roles and engaging tenant communities.

Total **OPERATING** budget: \$69,792

REF: CS F-13

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The HUB - Rest & Hygiene Center**

**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: The \"HUB\" Rest & Hygiene Center**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$35,000  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 65

**PROGRAM or EVENT DESCRIPTION:**

The \"HUB\" Program is driven by 3 key initiatives:

- 1) Safe Space: To provide an opportunity to those experiencing homelessness in which short-term shelter, hygiene stations, and food are provided in a safe non-judgmental environment.
- 2) Health: To promote the health of our homeless population, to participate in COVID-19 screening and tracking, and to work from a harm reduction approach.
- 3) Collaboration: To build collaboration and connection between clients and a broad range of service

**STAFF COMMENTS:**

Applicant's score demonstrates satisfactory program delivery, although is very limited within it's organizational capacity, outcomes and financial management. Staff are prepared to speak with organization in order to enhance their application.

Total **OPERATING** budget: \$116,000



REF: CS F-14

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Highrise (Hamiltonhighrise.ca)**

**Funding Program: Community Services**

**Funding Stream: Community Capacity Grows**

**Program/Event/Project Name: Community capacity grows**

**2020 FUNDED:** \$

**2021 REQUEST:** \$8,000

**2021 RECOMMENDED:** \$ 0

**2021 FINAL RATING:** 45

**PROGRAM or EVENT DESCRIPTION:**

Hamiltonhighrise.ca supports the community by offering a free PDF download of 200 rental apartment buildings in the city. Community development is achieved by way of usefully compiled information. Accurate highrise apartment building referral for the city. Hamiltonhighrise.ca operates in the city of Hamilton, Ont. All apartment buildings on the list are located in the City of Hamilton, Ont. We use the Facebook, Google Ads and Instagram social media platforms for advertising. Open 24hrs a day.

**STAFF COMMENTS:**

Applicant did not achieve a passing score. Staff are prepared to work with the applicant to enhance their application if they chose to apply again next year.

Total **OPERATING** budget: \$27,050

REF: CS G-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Canadian Mental Health Association, Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Has Someone to Talk to**

**Program/Event/Project Name: The Evening Social Recreation Rehabilitation Program**

**2020 FUNDED:** \$25,454

**2021 REQUEST:** \$25,455

**2021 RECOMMENDED:** \$25,454

**2021 FINAL RATING:** 87

**PROGRAM or EVENT DESCRIPTION:**

The Evening Social Recreation Rehabilitation Program is a therapeutic program that provides structure, supervision, and a degree of flexibility allowing participants an opportunity to develop their own activities. Staff are skilled in the areas of social, recreation, and rehabilitation programming. The goal of the program is to promote lifeskills development, mental health and a healthy lifestyle of program participants.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This is the only evening program providing a safe social and recreation space for persons with mental health issues.

Total **OPERATING** budget: \$165,834

REF: CS G-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Community Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Has Someone to Talk to**

**Program/Event/Project Name: Counselling & Referral**

**2020 FUNDED:** \$7,600

**2021 REQUEST:** \$7,752

**2021 RECOMMENDED:** \$7,600

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

Through the information provided in this program, citizens are able to access necessary services to enhance and improve their quality of life. It provides linkages within the community. In order to increase access for citizen's to information and referral, this program provides referral services and collaborates with other organizations. Our Counselling services provides the necessary support for individuals and families to maximize their potential and contribute to their well-being.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Funding supports staff and volunteer positions that provide information and counselling empowering clients to solve their own problems, enable them to improve their lifestyles and make more effective community contributions.

Total **OPERATING** budget: \$25,923

REF: CS G-3

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Catholic Family Services of Hamilton</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Has Someone to Talk to**

**Program/Event/Project Name: Individual & Family Counselling**

**2020 FUNDED:** \$40,699

**2021 REQUEST:** \$90,363

**2021 RECOMMENDED:** \$40,699

**2021 FINAL RATING:** 69

**PROGRAM or EVENT DESCRIPTION:**

Catholic Family Services (CFS) provides professional counselling services using strength-based and best practice approaches in all of our individual, couple, family & group counselling sessions. Our counsellors are committed to upholding organizational values, including compassion, accountability, respect, excellence and customer service throughout the counselling process.

**STAFF COMMENTS:**

Applicant’s score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. Funding is targeted to economically challenged participants requiring individual or group counselling.

Total **OPERATING** budget: \$275,879

REF: CS H-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Immigrants Working Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: IWC Employment Services - Transitions to Work for  
Refugee Claimants**

**2020 FUNDED:** \$22,484

**2021 REQUEST:** \$35,365

**2021 RECOMMENDED:** \$26,524

**2021 FINAL RATING:** 100

**PROGRAM or EVENT DESCRIPTION:**

IWC Employment Services offer specialized employment supports for newcomer to Canada with diverse skills and experiences. Supports are targeted and demand-driven, responding both to needs of newcomers and the local labour market. Activities such as action-planning, support with credentialing and trade certification, skills-bridging, and job-search skills development equip newcomers to secure and maintain work as they build new futures in Hamilton.

**STAFF COMMENTS:**

The applicant's score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. Funding will be used to hire an Employment Specialist (20hrs./wk.) to assist refugee claimants not covered under the Federal Settlement Program.

Total **OPERATING** budget: \$393,162

REF: CS H-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Welcome Inn Community Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Food Access Program**

**2020 FUNDED:** \$15,750

**2021 REQUEST:** \$22,000

**2021 RECOMMENDED:** \$16,500

**2021 FINAL RATING:** 100

**PROGRAM or EVENT DESCRIPTION:**

The Food Access Program at Welcome Inn consists of a fully-operational food bank, partnership with Good Food Box and weekly food literacy initiatives. All are designed to address food insecurity, treating members of our community with dignity and respect. A 3-day supply of food is provided to individuals and families, and an educational program is coupled with our referral services.

**STAFF COMMENTS:**

The applicant's score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. The Funding requested will go towards 100% staffing of the 0.74 FTE Food Bank Coordinator.

Total **OPERATING** budget: \$104,441

REF: CS H-3

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>City Kidz Ministry</b></p>
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**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: CityKidz Cares 2021**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$25,000

**2021 RECOMMENDED:** \$18,750

**2021 FINAL RATING:** 99

**PROGRAM or EVENT DESCRIPTION:**

During the COVID pandemic, CityKidz developed alternate program delivery models to support and encourage both children and families. During 2021, as regulations permit, we will blend the best of our new delivery program elements with the best of our traditional large group programming to increase both the efficiency and the efficacy of building hope and resilience of children and families who live in low-income neighbourhoods.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. The funds from this grant will be allocated to 6 areas listed from the highest percentage of funding required to the lowest. Training (highest %of funding), Program Materials, Food&Snacks, Care Kits, Birthday & Christmas gifts to participants and the lowest amount of funding will go to Wages.

Total **OPERATING** budget: \$279,900

REF: CS H-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Mission Services of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Willow's Place**

**2020 FUNDED:** \$26,250

**2021 REQUEST:** \$35,000

**2021 RECOMMENDED:** \$26,250

**2021 FINAL RATING:** 97

**PROGRAM or EVENT DESCRIPTION:**

Willow’s Place is a safe community hub where any self-identified woman can access community-based supports in a women-centered, strengths-based, anti-oppressive setting. Willow’s Place is the only program of its kind in Hamilton. The program also serves as an important stop gap in the housing and homeless sector for women who are being negatively impacted by the continuing and growing housing crisis in Hamilton.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. Using a strengths-based approach, woman-centered and anti-oppressive lens, Willow's Place works to improve personal health and safety among low-income and vulnerable women.

Total **OPERATING** budget: \$438,091



REF: CS H-5

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Food4Kids Hamilton</b></p>
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**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Weekends without Hunger**

**2020 FUNDED:** \$30,000

**2021 REQUEST:** \$50,000

**2021 RECOMMENDED:** \$37,500

**2021 FINAL RATING:** 96

**PROGRAM or EVENT DESCRIPTION:**

We provide consistent food support to 1300 students in Hamilton that may otherwise not have access to food over the weekend. For students learning online, we mail a \$25 grocery card every 2 weeks to their address. We know from our partnership with the HWDSB and the HWCDSB, our students rely on the support they receive from Food4Kids Hamilton and without our support, many of these children would go days without food.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. Funding will be used for food to support the increase in need to both elementary and secondary students.

Total **OPERATING** budget: \$1,100,000

REF: CS H-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Mission Services of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Youth Afterschool Meal Program**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$33,222

**2021 RECOMMENDED:** \$24,917

**2021 FINAL RATING:** 96

**PROGRAM or EVENT DESCRIPTION:**

Mission Services’ Afterschool Meal Program is a one-of-a-kind space in our neighbourhood: a healthy meal program for young people and their parents that applies a youth-led approach to food security. The program was piloted in September 2016 and provided a drop-in hot meal program for 85 youth each weekday as well as bagged lunches and events that improve access to healthy food. We ask the City of Hamilton to continue contributing 10% of the program costs to help ensure its sustainability.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. Increase in food program need, Food Director, Kitchen Manager and part time cook are in demand, 30% of funding is requested for staffing costs.

Total **OPERATING** budget: \$166,760

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**AY/Alternatives for Youth Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Parent Education, Support and Skill Development Program**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$18,162  
**2021 RECOMMENDED:** \$13,622  
**2021 FINAL RATING:** 95

**PROGRAM or EVENT DESCRIPTION:**

The Parent Education, Support and Skills Development Program provides services to parents/caregivers of youth engaging in substance use and experiencing concurrent mental health concerns, who may or may not be ready to access treatment themselves. Services include brief telephone consultation, individual and/or group counselling sessions. AY commenced providing this comprehensive range of services for parents/caregivers in response to an identified gap in community services.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. This program addresses the needs and support of parents whose children are experiencing addictions.

Total **OPERATING** budget: \$73,181

REF: CS H-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wellwood**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Information and Peer Support for Cancer Patients  
and Families/Caregivers**

**2020 FUNDED:** \$20,475

**2021 REQUEST:** \$27,300

**2021 RECOMMENDED:** \$20,475

**2021 FINAL RATING:** 95

**PROGRAM or EVENT DESCRIPTION:**

Wellwood seeks funding to continue and expand our “Information and Peer Support for Cancer Patients and Families/Caregivers” programming, with a focus on individual mentoring, group support, resource development. These programs will be developed to include unique meeting formats, spaces and resources for men (who tend to underutilize supports), individuals with rare diagnoses, those who identify as LGBTQ2S+ and younger adults.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellence in program delivery, organizational capacity, outcomes and financial management. The applicant is seeking funding for staff, materials to engage youth & LGBTQ2S+ as well and volunteer training funding.

Total **OPERATING** budget: \$213,600

REF: CS H-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dr. Bob Kemp Hospice Foundation Inc.**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Supports-for children and families with life limiting illness, end of life and bereavement**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$37,500  
**2021 RECOMMENDED:** \$28,125  
**2021 FINAL RATING:** 92

**PROGRAM or EVENT DESCRIPTION:**

Our community-based program will offer volunteer visiting, day wellness and Grief/Bereavement programs(Peer support & clinical individual/group and camp) for children with palliative illnesses, their family and loved ones as well as bereavement services for children who have experienced a death(palliative, sudden, traumatic-suicide, homicide, addiction). In light of COVID, there has been an increase in mental health needs and a greater need for bereavement supports.

**STAFF COMMENTS:**

Applicant's score demonstrates excellence in program delivery, organizational capacity, outcome measurement and financial management. . Funding is being requested to support the music therapy and clinical bereveament therapist to work with children who have experienced traumatic death.

Total **OPERATING** budget: \$183,245

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Wayside House of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Men's Addiction & Trauma Education (MATE)  
Program**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$30,000  
**2021 RECOMMENDED:** \$22,500  
**2021 FINAL RATING:** 92

**PROGRAM or EVENT DESCRIPTION:**

Wayside House of Hamilton provides a residential Men's Addiction Trauma Education (MATE) program for adult males and transitional male youth. Our trauma informed program is specifically designed to address the unique needs of men who have identified an issue with alcohol and drug use. Program components meet best practice and include: Orientation, Core Programming, Transition, Relapse Prevention and Continuing Care. The focus is on trauma and providing comprehensive trauma informed programming.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. Men's Addiction Trauma Education (MATE) program is the main need of funding.

Total **OPERATING** budget: \$139,850

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Wesley Urban Ministries**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Wesley Day Centre**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$160,000  
**2021 RECOMMENDED:** \$70,104  
**2021 FINAL RATING:** 90

**PROGRAM or EVENT DESCRIPTION:**

The program became an essential service due to the Covid-19 pandemic. It is a unique community service hub of health, nutrition and social service supports for Hamilton's most vulnerable citizens, who face homelessness, precarious housing, substance-use, poor mental-health and profound poverty. Free meals, health care, social services and harm reduction services are offered in a safe, low barrier and accepting community focused hub.

**STAFF COMMENTS:**

Applicant's score demonstrates good program delivery, organizational capacity, outcome measurement and financial management. CEF funding to be used to sustain the Day Program Centre emergency assistance with meals, rent, public health and medical assistance.

Total **OPERATING** budget: \$540,588

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Mealshare Aid Foundation**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Helping End Youth Hunger in Hamilton**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$17,000  
**2021 RECOMMENDED:** \$12,750  
**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

Mealshare is unique and collaborative “Buy One, Give One” program that provides a simple way for Hamiltonians to help end youth hunger in their community - just by dining out. We partner with local restaurants and place our logo next to a few menu items. When a customer orders a 'Mealshare Item' they get their meal just like normal, and we provide one meal to a youth in need! Buy One, Give One – simple!

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Funding will be used to provide share and sustain meals, as well as replenish the need that was stopped when covid lock down occurred.

Total **OPERATING** budget: \$57,800



REF: CS H-13

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Scientists in School**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Bringing Hands-On Virtual STEM Enrichment to Low-Income Communities in Hamilton**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$13,000  
**2021 RECOMMENDED:** \$9,750  
**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

Scientists in School's Adopt-a-School program was developed to address rising poverty levels and provides equitable access to their STEM workshops. Adopt-a-School provides schools serving low-income communities with free, exciting, and hands-on virtual STEM workshops for each class - giving 3,780 children in Hamilton the opportunity to dream big and think about a future/career in STEM that perhaps they never thought was possible.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Science in schools adopts 7 schools in economically vulnerable communities and offers science workshops. Funding is for all workshop materials and leadership.

Total **OPERATING** budget: \$44,940

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**St. Matthew's House**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Seniors in Kitchens (SinKs) and SinKs To Go**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$40,000  
**2021 RECOMMENDED:** \$30,000  
**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

St. Matthew's House works with isolated older adults 55+ experiencing hunger, homelessness and income insecurity in the lower city. We collaborate with CityHousing Hamilton and Food for Life to provide emergency food delivery to seniors living in and near senior CHH buildings and are now planning to start Seniors in Kitchens (SinKs) and the mobile program, SinKs To Go.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Majority of funding for transportation costs relating to the delivery of fresh food to older vulnerable adults.

Total **OPERATING** budget: \$617,000

REF: CS H-15

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Sisters in Sync</b></p>
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**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: 'Recovering You' Program**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$28,000
<b>2021 RECOMMENDED:</b>	\$21,000
<b>2021 FINAL RATING:</b>	87

**PROGRAM or EVENT DESCRIPTION:**

Sisters in Sync’s ‘Recovering You’ program supports increased engagement and awareness of girls and women (16-29 years old) through ongoing workshops focusing on self-esteem, emotional intelligence, and resilience-building to respond to emerging needs for self and professional development and safe socialization. The program connects participants to a network of women that share their gained skills, organize activities, and support each other.

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Funding will cover staffing costs including an outreach coordinator, as well as esteem building workshops.

Total **OPERATING** budget: \$93,000

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Thrive Child and Youth Trauma Services**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: OASIS**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$41,700  
**2021 RECOMMENDED:** \$30,222  
**2021 FINAL RATING:** 84

**PROGRAM or EVENT DESCRIPTION:**

The Outreach Assessment and Specialized Intervention Services (OASIS) program addresses the unique mental health needs of immigrant and refugee

children and youth and their families who have symptoms of trauma and/or significant acculturation stress. Services are free, with cultural language

interpreters provided where necessary. Appointments are flexible and can include evening office appointments, on-site school appointments, or

community-based appointments. This program is unique in Hamilton

**STAFF COMMENTS:**

Applicant’s score demonstrates excellent program delivery, organizational capacity, outcome measurement and financial management. This program is one of very few resources for newcomer/immigrant children and youth experiencing mental health issues due to trauma or other integration issues.

Total **OPERATING** budget: \$170,430

REF: CS H-17

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Catholic Family Services of Hamilton</b></p>
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**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Credit Counselling**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$48,500
<b>2021 RECOMMENDED:</b>	\$
<b>2021 FINAL RATING:</b>	81

**PROGRAM or EVENT DESCRIPTION:**

Our Credit Counselling and Financial Fitness Program allows us to assist individuals by assisting with a Debt Reduction Plan, Financial Education and Financial Planning. A Debt Reduction Plan allows for us to help an individual manage their debt by creating a financially sustainable plan to repay debt. This will allow for them to remain financially sustainable while carrying debt. With this, we also teach them general financial education and how to financially plan for the future.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. Funding will include, accredited councillor, intake staff, supplies and venue.

Total **OPERATING** budget: \$186,500

REF: CS H-18

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Micah House Refugee Reception Services Inc.**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Refugee Hearing Program - Hamilton**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$13,267  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

The Refugee Hearing Program provides a simulation of a refugee claimants experience with Canada's Immigration & Refugee Board (IRB). Participants will undertake a very realistic simulation of a true hearing, and will receive trained and capable feedback on their performance and their responses which they may use to improve their real IRB presentation. Its a mentally and emotionally equipping program.

**STAFF COMMENTS:**

Applicant's score demonstrates excellent program delivery, organizational capacity, outcomes and financial management. PT Staff, translation, promotion, accounting and courier services to be supported by CEF Funding.

Total **OPERATING** budget: \$44,224

REF: CS H-19

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM  
COLOMBIAN REFUGEES ASSOCIATION**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Refugee Claimant Settlement Service**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$95,500

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 78

**PROGRAM or EVENT DESCRIPTION:**

The Refugee Claimant Settlement Program helps refugee claimants families who arrive in Hamilton to seek refugee protection in Canada. The Colombian Refugees Association’s Refugee Claimant Settlement Program helps claimants with the refugee claim process, immediate survival needs and longer-term integration through direct help and referrals to other services.

**STAFF COMMENTS:**

Applicant’s score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Funding from the City Enrichment fund will be used to pay for staffing, program supplies and operational costs including transportation.

Total **OPERATING** budget: \$402,100

REF: CS H-20

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Healthy Youth Network</b></p>
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**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: What's Your Path**

**2020 FUNDED:** \$

**2021 REQUEST:** \$27,600

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 78

**PROGRAM or EVENT DESCRIPTION:**

Helping young people refine their skills, passions & interests in order to develop a path for the future based on their priorities and goals. Through building confidence, reducing barriers, and connecting them to the resources and support they need, we will ensure young people are future-ready.

**STAFF COMMENTS:**

Applicant’s score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Funding for staffing, building team specialists.

Total **OPERATING** budget: \$92,600



REF: CS H-21

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Mishka Social Serives</b></p>
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**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Community Counselling & Psychotherapy**

**2020 FUNDED:** \$

**2021 REQUEST:** \$75,800

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

Mishka's counselling program will provide culturally-informed and integrative support to individuals struggling with mental health access, specifically those facing issues with immigration and resettlement, family violence and poverty.

**STAFF COMMENTS:**

Applicant's score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. CEF funding for 1 social worker.

Total **OPERATING** budget: \$252,680

REF: CS H-22

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Social Planning and Research Council of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Financial Empowerment and Problem Solving  
Program**

**2020 FUNDED:** \$

**2021 REQUEST:** \$75,000

**2021 RECOMMENDED:** \$

**2021 FINAL RATING:** 73

**PROGRAM or EVENT DESCRIPTION:**

The Financial Empowerment and Problem Solving Program provides low-income Hamilton residents with financial information and support for achieving financial independence. The program addresses poverty reduction by providing free income tax filing, which increases access to government tax credits and benefits. The Program has been operating through a three year Ontario Trillium Foundation Grant which concludes at the end of March 2020 and has helped Hamilton residents claim over \$8 million dollars

**STAFF COMMENTS:**

Applicant’s score demonstrates satisfactory program delivery, organizational capacity, outcomes and financial management. Funding for a financial worker as well as program supplies.

Total **OPERATING** budget: \$250,000

REF: CS H-23

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Boys and Girls Clubs of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: McQueston Boys and Girls Club**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$24,400  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 60

**PROGRAM or EVENT DESCRIPTION:**

McQueston Boys and Girls Club runs out of the Biindigen Community Hub which is a central location for the Oriel Crescent and McQueston Neighborhoods. We provide barrier free drop-in, educational and recreational programs for children, youth and older adults on a daily basis.

**STAFF COMMENTS:**

Applicant's score demonstrates satisfactory program delivery, although is very limited within it's organizational capacity, outcomes and financial management. Staff are prepared to work with the applicant to enhance their application.

Total **OPERATING** budget: \$82,500

REF: CS H-24

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Canadian National Institute for the Blind**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Peer Programming for Hamiltonians Living with  
Sight Loss**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$7,000  
**2021 RECOMMENDED:** \$  
**2021 FINAL RATING:** 60

**PROGRAM or EVENT DESCRIPTION:**

To reduce social isolation, boredom, and support strong mental health, the CNIB Foundation is offering free virtual programs such as technology training, peer support groups, sports and recreations groups and much more to support Hamiltonians living with sight loss.

**STAFF COMMENTS:**

Applicant’s score demonstrates satisfactory program delivery, organizational capacity, outcome measurement and financial management. Funding is requested to support the salary and benefits to support their peer support groups. Staff are prepared to work with the applicant to enhance their application.

Total **OPERATING** budget: \$50,980

REF: ENV A-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Green Venture**

**Funding Program: Environment**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Enhanced Energy Capacity**

**2020 FUNDED:** \$10,503

**2021 REQUEST:** \$22,500

**2021 RECOMMENDED:** \$10,503

**2021 FINAL RATING:** 87

**PROGRAM or EVENT DESCRIPTION:**

There is an urgent need to reduce greenhouse gas emissions (GHG) and build more climate resilient communities. In order to meet emission reduction goals, a large proportion of Hamilton's existing housing stock, needs to be retrofitted to reduce greenhouse gas emissions. This proposal aims to scale up Green Venture's home energy service capacity, in order to meet an increased need for energy audits and retrofits in the face of a changing climate.

**STAFF COMMENTS:**

The applicant's score demonstrates excellent organizational capacity, program merit and engagement tactics that support an obtainable framework for this new project. The applicant has clearly described how their initiative will implement effective marketing, local partnerships and increased social enterprise. The applicant's financial plan further details future sustainability planning and the necessary investment required to scale revenue. Finally, the applicant's groundwork for a formal business plan, provides direction for internal planning and external investment seeking, while enhancing financial resilience to support future growth for it's program service model.

Total **OPERATING** budget: \$75,000

REF: ENV A-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sustainable Hamilton Burlington**

**Funding Program: Environment**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Business Development Initiative**

**2020 FUNDED:** \$15,975

**2021 REQUEST:** \$25,000

**2021 RECOMMENDED:** \$15,975

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

Sustainable Hamilton Burlington seeks to strengthen its effectiveness and resilience, by improving business development capacity – essential to ensuring long-term financial stability. Supported by a Business Development Manager, Sustainable Hamilton Burlington will be able to increase its current reach and impact, and recruit more fee-for-service member organizations to take positive and measurable actions on climate change and other environmental issues.

**STAFF COMMENTS:**

The applicant's score demonstrates a strong program design that will continue to build the organization's internal capacity to deliver environmental programming. This is a returning application. The applicant has clearly described how funding will continue to help strengthen the responsiveness, effectiveness and resilience of Sustainable Hamilton Burlington and its programs. Continued funding will allow for enhanced engagement with partner organizations and agencies to address climate change and other environmental issues. The program will also increase meaningful volunteer opportunities within Hamilton.

Total **OPERATING** budget: \$96,320

REF: ENV A-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Victory Gardens**

**Funding Program: Environment**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Planting Happiness, Reducing Hunger**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$19,296

**2021 RECOMMENDED:** \$9,648

**2021 FINAL RATING:** 60

**PROGRAM or EVENT DESCRIPTION:**

“Growing Happiness! Reducing Hunger!” is our mission at Hamilton Victory Gardens. Our organization operates two models of gardens on formerly unused land. While transforming greenspaces, our garden models grow fresh vegetables that are delivered to local food banks and hot meal programs. Our mission of 'growing happiness', is the result of hundreds of hours of volunteer participation from youth and seniors. While reducing hunger and food insecurity, our program provides thousands of pounds of fresh produce to local families.

**STAFF COMMENTS:**

The applicant's score demonstrates satisfactory organizational capacity building, program merit and community impact. This is a new applicant to the City Enrichment Fund - Environment Program, which has identified its initiative as being beneficial to at-risk families and individuals who regularly face food security issues within the region. Clarification on environmental alignment and benefits should be further developed in future applications.

Total **OPERATING** budget: \$64,320

REF: ENV B-1

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Green Venture</b></p>
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**Funding Program: Environment**

**Funding Stream: Projects and Programs**

**Program/Event/Project Name: Nature Ninjas**

**2020 FUNDED:** \$4,500

**2021 REQUEST:** \$4,500

**2021 RECOMMENDED:** \$4,500

**2021 FINAL RATING:** 93

**PROGRAM or EVENT DESCRIPTION:**

"Nature Ninjas" is a dynamic recreation program that focuses on increasing children's physical activity and fostering a deep connection to nature through new skills such as gardening and nature activities. The purpose is to give children access to an inclusive recreational activity to participate in an active lifestyle. Green Venture hopes to encourage a community of active gardeners and nature lovers.

**STAFF COMMENTS:**

The applicant's score demonstrates excellent organizational capacity, financial management, program design and measurable outcomes with well defined community impacts. This is a returning application from an organization with a long history of delivering successful environmental programming. The program will provide year-round environmental education and activities to school aged children to increase participants' access to natural areas and develop gardening skills to help youth develop sustainable habits.

Total **OPERATING** budget: \$17,690



REF: ENV B-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Bay Area Restoration Council**

**Funding Program: Environment**

**Funding Stream: Projects and Programs**

**Program/Event/Project Name: School and Volunteer Programming for Hamilton Harbour Restoration**

**2020 FUNDED:** \$26,250

**2021 REQUEST:** \$35,000

**2021 RECOMMENDED:** \$26,250

**2021 FINAL RATING:** 90

**PROGRAM or EVENT DESCRIPTION:**

The Bay Area Restoration Council's (BARC) unique role in the Hamilton Harbour Remedial Action Plan engages and educates the community through school and volunteer programs that involve hands-on activities, lessons in the classroom and training for volunteers in the field. In 2019, BARC served more than 17,000 students and almost 100 volunteers. In 2020, we will still reach 1/3 of that number during Covid!

**STAFF COMMENTS:**

The applicant's score demonstrates strong organizational capacity, financial management, program design and measurable outcomes with distinct community impact. This is a returning applicant with a long history of delivering strong programming related to the remediation of Hamilton Harbour. Tailored program elements and activities for 2021, include enhanced educational programming, increased volunteer engagement and citizen science opportunities.

Total **OPERATING** budget: \$175,150

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Green Venture**

**Funding Program: Environment**

**Funding Stream: Projects and Programs**

**Program/Event/Project Name: Catch the RAIN Hamilton**

**2020 FUNDED:** \$25,000

**2021 REQUEST:** \$29,500

**2021 RECOMMENDED:** \$25,000

**2021 FINAL RATING:** 89

**PROGRAM or EVENT DESCRIPTION:**

"Catch the RAIN" is a residential green infrastructure (GI) support project that aims to: 1) increase on-the-ground installation of residential GI retrofits by homeowners and the community to prevent pollution; 2) increase residents' practical knowledge and awareness of GI to facilitate wider adoption; and 3) increase community engagement to encourage more people to participate in community actions that reduce runoff and pollution.

**STAFF COMMENTS:**

The applicant's score demonstrates excellent organizational capacity, financial management, program design and measurable outcomes with obtainable community impacts. This is a returning applicant that has previously used the City Enrichment Fund grant to successfully establish a strong program structure and associated community engagement framework. The applicant has worked to retain and expand community support for green stormwater infrastructure. Ongoing funding will further facilitate installation of green infrastructure projects within Hamilton.

Total **OPERATING** budget: \$189,550

REF: ENV B-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Environment Hamilton**

**Funding Program: Environment**

**Funding Stream: Projects and Programs**

**Program/Event/Project Name: EH Climate Action Campaign - Building Climate Resilience in Vulnerable Neighbourhoods component**

**2020 FUNDED:** \$9,660

**2021 REQUEST:** \$25,530

**2021 RECOMMENDED:** \$9,660

**2021 FINAL RATING:** 87

**PROGRAM or EVENT DESCRIPTION:**

Environment Hamilton’s Climate Action Campaign raises awareness and supports municipal efforts to address climate impacts. The campaign includes ‘Climate Ready Hamilton’, a multi-stakeholder support network for local organizations and volunteers, who work together for neighbourhood-level climate resilience—before, during, and after climate-related extreme weather events, with the focus on community members most vulnerable to harmful climate impacts.

**STAFF COMMENTS:**

The applicant's score demonstrates strong organizational capacity, financial management, program merit and an innovative approach that allows the community to creatively participate in growing the local urban canopy to help counter climate change. This is a returning initiative that is focused on improving Hamilton's tree inventories and guiding strategic tree planting to improve air quality, as well as combating climate change. The project also includes enhanced engagement tactics to address food security issues. A wide cross-section of stakeholder working groups, organizations and agency members have been identified to support the beneficial impacts of this project.

Total **OPERATING** budget: \$266,557

REF: ENV B-5

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sustainable Hamilton Burlington**

**Funding Program: Environment**

**Funding Stream: Projects and Programs**

**Program/Event/Project Name: Development of a Water Management Framework  
for Business Organizations**

**2020 FUNDED:** \$20,805

**2021 REQUEST:** \$35,000

**2021 RECOMMENDED:** \$20,805

**2021 FINAL RATING:** 87

**PROGRAM or EVENT DESCRIPTION:**

In collaboration with the Bay Area Restoration Council (BARC), Sustainable Hamilton Burlington seeks continued support for the development of the 'Water Management Framework'. Building on the framework developed in 2020 and focusing on water consumption, the 2021 framework will add a key element of the water cycle as it pertains to industry and institutions: surface run-off from industrial, commercial and institutional properties.

**STAFF COMMENTS:**

The applicant's score demonstrates a strong program design, collaborative partnerships and measurable outcomes that have direct and obtainable community impacts. This is a returning application that will continue to provide program opportunities to assist industrial, commercial and institutional organizations to reduce water consumption, the generation of waste water, and the conditioning of surface water run-off. Continued funding will support the on-going enhancement of the 'Water Management Framework' for Hamilton-area businesses.

Total **OPERATING** budget: \$113,370

REF: ENV B-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**A Rocha Canada**

**Funding Program: Environment**

**Funding Stream: Projects and Programs**

**Program/Event/Project Name: A Rocha Hamilton's Environmental Education and Conservation Activities**

**2020 FUNDED:** \$12,000

**2021 REQUEST:** \$35,000

**2021 RECOMMENDED:** \$12,000

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

A Rocha Hamilton’s Environmental Education and Conservation work seeks to help both people and places (nature) flourish in Hamilton. A Rocha encourages people to reconnect with the natural world and empowers them to care for their local environment through hands-on community conservation practices and immersive environmental education.

**STAFF COMMENTS:**

The applicant's score demonstrates strong organization capacity, program merit and community impact. This is a returning application that details and identifies how environmental education is facilitated in a way that ensures it is accessible to people of all abilities and backgrounds. The organization has distinctly demonstrated how program participants are engaged with a greater sense understanding and advocacy for the environment, helping to make Hamilton’s rural and urban areas clean and green.

Total **OPERATING** budget: \$167,650

REF: ENV B-7

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Naturalists' Club**

**Funding Program: Environment**

**Funding Stream: Projects and Programs**

**Program/Event/Project Name: Biodiversity in Action at Home**

**2020 FUNDED:** \$8,010

**2021 REQUEST:** \$7,800

**2021 RECOMMENDED:** \$7,764

**2021 FINAL RATING:** 85

**PROGRAM or EVENT DESCRIPTION:**

Biodiversity in Action at Home is an action-oriented project in response to residents increasing interest in gardening for nature. Residents will learn how they are helping to enhance Hamilton’s biodiversity and climate resiliency. Virtual workshops, and in-person activities led by local experts will give residents the tools and knowledge they need. Native plants will be provided to help kickstart gardening for nature activities.

**STAFF COMMENTS:**

The applicant's score demonstrates strong organizational capacity, program merit and outcome measurements with clear community impacts. This is a returning application with a successful track record and has continued to demonstrate how it's program addresses climate change issues through community education and engagement. Using public spaces, such as urban woodlands, the applicant engages residents in hands-on learning about the importance of healthy biodiversity for climate-resilient cities. Participants have the opportunity to learn about the vital contributions they can make to enhance Hamilton’s biodiversity in their yards, by managing invasive species and planting site appropriate native species.

Total **OPERATING** budget: \$25,880

REF: ENV B-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Trees For Hamilton**

**Funding Program: Environment**

**Funding Stream: Projects and Programs**

**Program/Event/Project Name: Trees for Hamilton**

**2020 FUNDED:** \$1,400

**2021 REQUEST:** \$3,030

**2021 RECOMMENDED:** \$1,400

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

Trees for Hamilton works to increase canopy cover and improve environmental health in Hamilton by bringing together volunteers and patients to plant native trees in areas of need, to improve the long-term health and well-being of all those living in our community.

**STAFF COMMENTS:**

The applicant's score demonstrates good organizational capacity, program merit and community impacts. This is a returning applicant that continues to deliver a program that strives to contribute to Hamilton's canopy cover by planting native trees with volunteer groups, who will benefit from not only the act of planting, but also the improved long-term health benefits that the trees provide. The organization has partnered with other tree planting organizations within Hamilton. However, the organization's mission is unique in its overall environmental and human health mandate.

Total **OPERATING** budget: \$39,580

REF: ENV B-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Beautiful Alleys**

**Funding Program: Environment**

**Funding Stream: Projects and Programs**

**Program/Event/Project Name: Birge Street Parkette**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$5,550

**2021 RECOMMENDED:** \$ 0

**2021 FINAL RATING:** 59

**PROGRAM or EVENT DESCRIPTION:**

The Birge Street Parkette aims to create a safe, useable greenspace across from the Hamilton General Hospital and adjoining CN Rail property along Birge Avenue, from Wellington to Victoria. The space will be available to staff, patients and visitors, as well as residents, creating an enjoyable place to meet and relax. The area will be demarcated to isolate the CN Rail property and discourage unsafe pedestrian and cyclist access along the rail line.

**STAFF COMMENTS:**

The score demonstrates that the applicant did not provide a satisfactory level of detail regarding organizational capacity, program merit and community impact. The proposed project includes a high level of complexity and public safety concerns have not been sufficiently considered or addressed by the applicant. The proposed project would require the City to assume responsibility for ongoing maintenance of the site after initial construction, which may not be feasible within current operational plans and budgets. The applicant is encouraged to consult with the program manger for direction on how to improve the application score for future City Enrichment Funding grant requests.

Total **OPERATING** budget: \$18,550



REF: ENV B-10

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Repeat Champions Foundation Inc**

**Funding Program: Environment**

**Funding Stream: Projects and Programs**

**Program/Event/Project Name: Repeat Champions Foundation Inc**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$5,000  
**2021 RECOMMENDED:** \$ 0  
**2021 FINAL RATING:** 51

**PROGRAM or EVENT DESCRIPTION:**

Repeat Champions is a registered charity, not-for-profit organization, that protects the environment by collecting gently used trophies and medals from all levels of sport and recreational activities. Old medals and trophies, of all shapes and sizes, are accepted and refurbished into non-gender specific awards. Once refurbished, medals and trophies are then donated to groups or organizations - repeating the champion process by rewarding athletes of all ages.

**STAFF COMMENTS:**

This is a new applicant to the City Enrichment Fund - Environment Program. Clarifications on environmental alignment and benefits should be further developed in future applications. The applicant is encouraged to consult with the program manger for direction on how to improve the application score for future City Enrichment Fund grant requests.

Total **OPERATING** budget: \$15,000

REF: SAL A-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Ringette Association**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: FUNdamentals**

**2020 FUNDED:** \$3,750

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$5,625

**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

The FUNdamentals program focuses on bringing new families and young athletes into our association while creating the foundation for it's continued growth. We have a professional skating instructor that is helping our coaches to offer the most age appropriate and challenging programming possible, while continuing to create the family friendly atmosphere we have come to be known for.

**STAFF COMMENTS:**

The score is in support of of this program to build on our communities Long Term Athlete Development by offering an affordable/low cost option for ringette. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$26,725

REF: SAL A-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Flamborough Dundas Soccer Club**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: FDSC Follows LTPD for Grassroots Soccer**

**2020 FUNDED:** \$3,980

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$3,902

**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

This grant will assist with the costs of delivering Ontario Soccer-sanctioned LTPD programs to players in our youngest age

divisions; a U8 Festival Teams Program; a skills development program for our U8-U10 age divisions; and specialized goalkeeper

training for our recreational, development and competitive divisions.

**STAFF COMMENTS:**

The score is in support of the program to implement a Long Term Athlete Development program aimed at the grassroots level (4-12 years) including specific goal keeping sessions. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$35,500

REF: SAL A-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Hamilton and District Soccer Association**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: Hamilton Soccer - Grass Roots Soccer Program -  
Retention of Program Initiatives**

**2020 FUNDED:** \$7,500

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,500

**2021 FINAL RATING:** 78

**PROGRAM or EVENT DESCRIPTION:**

Hamilton Grass Roots program is a legacy program from the Pan Am games to offer 500 children in the precinct area of the Tim Horton's field (Ward 3 ) to a free/ no cost to the participant opportunity to play the sport of soccer in the City of Hamilton's grandest facility. The Grass Roots introduces the ability to have these children enjoy the physical literacy of the game of soccer on the Tim Horton's field.

**STAFF COMMENTS:**

The score is in support of this project as it fits the programming needs in a targeted neighbourhood and is a legacy from the 2015 Pan Am Games & the Tim Hortons Field for the community. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$65,000

REF: SAL A-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Saltfleet Stoney Creek Soccer Club**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: SSC - LTAD - Player Development Program**

**2020 FUNDED:** \$3,825

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$3,825

**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

SSC will be tasked in a different mode to deliver the LTAD Mission –Player Development Program than in previous years.

The program description and player program objectives are still delivering the same impact to the youth players, but the government restrictions of maximum capacity of players per field will add additional obstacles to overcome. The good news is that we have an indoor turf facility with more space to deliver the content.

**STAFF COMMENTS:**

The score is in support of the Player Development Program to develop young players and offer the opportunity to learn about physical literacy and master their skills. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$260,000

REF: SAL A-5

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Croatian Sports and Community Centre of Hamilton (Hamilton Croatia)</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: Improving longevity of successful soccer program**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$12,000

**2021 RECOMMENDED:** \$3,500

**2021 FINAL RATING:** 63

**PROGRAM or EVENT DESCRIPTION:**

As mentioned previously in this application, Hamilton Croatia is relentless in improving their programming that is available to their membership. With this in mind, there has been a strong consideration and push to hire a professional Soccer Director whom would oversee the soccer programming across all of our soccer teams.

**STAFF COMMENTS:**

The score is in support of the project to specifically implement a program that is inclusive and designed for young children through to young adults. The program met the eligibility requirements and a community need in the category. This organization is encouraged to meet with the SAL CEF Program Manager to strengthen their application for future and to help identify more specifically the ways in which they contribute to overall growth of soccer within the City of Hamilton

Total **OPERATING** budget: \$40,000

REF: SAL B-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Equestrian Association for the Disabled (T.E.A.D.)**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: Communications/Marketing Person**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$5,625

**2021 FINAL RATING:** 91

**PROGRAM or EVENT DESCRIPTION:**

The Equestrian Association for the Disabled (T.E.A.D.) is a charitable organization committed to enhancing the lives of children, youth, and adults with disabilities through equestrian therapy. T.E.A.D. is run by a dedicated and skilled staff, volunteers and Board of Directors who are passionate about providing the highest quality of therapy and recreation to individuals with disabilities.

**STAFF COMMENTS:**

The score is in support of promoting the programs that T.E.A.D. offers and updating all marketing resources and program material to increase program awareness. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$51,605

REF: SAL B-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Saltfleet Stoney Creek Soccer Club**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: Grass Roots - Leading the Training For The Youth**

**2020 FUNDED:** \$5,355

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$5,355

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

The Saltfleet Stoney Creek Soccer Club Grass Roots program is open to players age 3 to 12. This program is lead with trained staff that is fully versed in the LTPD model set by Ontario Soccer. In 2021, the efforts of enhancing the Grass Roots - Mentoring with Lead Trainers will need to be changed to overcome obstacles in two avenues – how to entice trainers back on the pitch and how to train in the new environment of social distancing and COVID-19 restrictions.

**STAFF COMMENTS:**

The score is in support of this project as it aligns with supporting age-appropriate development. With a heavy focus on coach training and certification. The program met the eligibility requirements and a community need in the category. With intention to build community pride by investing in the quality of their programs.

Total **OPERATING** budget: \$350,000



REF: SAL B-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Hamilton and District Soccer Association**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: Hamilton Soccer - Continued Enhancement of the Match Official Mentorship Program**

**2020 FUNDED:** \$5,836

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$5,836

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

The Match Official Mentorship program needs to be enhanced for 2021 not only with the same renewed focus as it was intended to be developed and implemented in 2016, but with a missing season of no experiences on the field, the task to regain confidence and the Match official population will be a huge task. The Match Official population was decreasing and the retention rate was very low. This ongoing program is required to assist new referees with experienced mentors to assist in their first year

**STAFF COMMENTS:**

The score is in support of the planned mentor program for first year referee's with the intention of increasing the retention rate and in turn quality of overall soccer experience for players and officials. This program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$36,000

REF: SAL B-4

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>National Cycle Centre Of Hamilton</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: Marketing and Communications Support**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$9,149
<b>2021 RECOMMENDED:</b>	\$5,625
<b>2021 FINAL RATING:</b>	85

**PROGRAM or EVENT DESCRIPTION:**

The unintended growth in demand for cycling during the ongoing pandemic, which continues as physical distancing measures evolve due to a second wave, has resulted in an increasing interest in cycling as a sport as it offers the ability to safely participate while remaining physically distant. An investment in marketing is required to capitalize on this unprecedented interest.

**STAFF COMMENTS:**

The score is in support of this project which aims to educate the community about the benefits of cycling and the opportunities available to them in order to remain active during this isolating time. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$21,927

REF: SAL B-5

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Flamborough Dundas Soccer Club**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: Sport Awareness**

**2020 FUNDED:** \$7,491

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,491

**2021 FINAL RATING:** 85

**PROGRAM or EVENT DESCRIPTION:**

This grant will help our Club increase community awareness of our programs and help remove barriers to participation by communicating information about our varied programs and the new GPS collaboration, broadly and in multiple formats. Through amalgamation we have increased our membership and have begun the task of expanding and developing our programs to provide the best possible soccer experience to our community.

**STAFF COMMENTS:**

The score is in support of this project to increase program growth and awareness. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$30,200

REF: SAL C-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Golden Horseshoe Track & Field Council**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Golden Horseshoe Track & Field Council - Capacity Growth Program**

**2020 FUNDED:** \$2,295

**2021 REQUEST:** \$3,500

**2021 RECOMMENDED:** \$2,295

**2021 FINAL RATING:** 99

**PROGRAM or EVENT DESCRIPTION:**

As a result of recent funding opportunities, our organization intends to launch new program initiatives that have been identified as a priority need within our community. Those priorities include the recruitment/training/ certification of volunteer resources that will contribute to the safe, inclusive, and effective delivery of programs and services to several of our partner organizations within our community.

**STAFF COMMENTS:**

The score is in support of the program which is a centralized volunteer recruitment system that will benefit over six community program providers this will contribute to the quality and effectiveness of current programming and long-term sustainability. The program met the eligibility requirements and a need in the category.

Total **OPERATING** budget: \$30,600

REF: SAL C-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Flamborough Dundas Soccer Club**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: FDSC Builds Capacity**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,500

**2021 FINAL RATING:** 83

**PROGRAM or EVENT DESCRIPTION:**

Funds will help cover the costs of OS-mandated Coaching certifications for Development and Competitive teams, TimBits Leaders Training for our youngest players, and Program Leader Training for our U6 and U8 Divisions. It will also assist with providing training and coaching clinics for our Recreational League Coaches. This will enable us to recruit and retain community volunteers. We also plan to develop and expand our award-winning Referee Mentorship Program.

**STAFF COMMENTS:**

The score is in support of the development and training of more local coaches and officials to increase their current certification levels, with the intention of enabling FDSC to retain more community volunteers.

Total **OPERATING** budget: \$25,000

REF: SAL C-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Saltfleet Stoney Creek Soccer Club**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: SSC - Sports After COVID**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$2,500  
**2021 RECOMMENDED:** \$1,250  
**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

Due to COVID-19, many of the outdoor programs and fall programs were put on hold. Although, this was the right thing to do, it also totally shutdown the not-for-profit sports organizations. Clubs were not prepared to shutdown and even more, not prepared with the protocols with the Return to Play.

**STAFF COMMENTS:**

The score is in support of this project which is to create a well thought return to play plan. This will help the young athletes adapt in a positive way during a time that feels very different. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$15,000

REF: SAL D-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hammer City Roller Derby**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Everyone Skates: HCRD's Diversity, Equity and Inclusion Plan**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$2,600  
**2021 RECOMMENDED:** \$1,950  
**2021 FINAL RATING:** 95

**PROGRAM or EVENT DESCRIPTION:**

Our program aims to build upon Everyone Skates: HCRD's Diversity, Equity and Inclusion Plan. In this phase of the plan, HCRD is seeking equity, diversity and inclusion training and educational modules and resources for our members. We will commit to expanding the equipment lending library with new or gently used skates and safety gear. We will use our social and print media to gain more diversity in membership, volunteers, and fans through expanding our community reach in Hamilton.

**STAFF COMMENTS:**

The score is in support of this project which aims to create opportunities for diversity and inclusion within their programming. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$8,674

REF: SAL D-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Knot A Breast**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Dragon Boat Sport Development and Wellness Program**

**2020 FUNDED:** \$5,649

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,500

**2021 FINAL RATING:** 91

**PROGRAM or EVENT DESCRIPTION:**

KAB promotes an active and healthy lifestyle for those affected by breast cancer. Through its Health and Wellness Program, KAB helps members achieve and maintain a high quality of life through year-round fitness and exercise, both in the dragon boat and on land. Dragon boat paddling is therapy and provides physical and mental benefits as the team works together to forge ahead in hope, health, and togetherness. A floating support group that also provides a resource for breast cancer survivors.

**STAFF COMMENTS:**

The score is in support of this project which engages a marginalized population and works towards creating a supportive environment for enhancing social opportunities and building community pride. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$26,655



REF: SAL D-3

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Liberty For Youth</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Liberty and Justice Basketball Program**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$7,500
<b>2021 RECOMMENDED:</b>	\$5,625
<b>2021 FINAL RATING:</b>	87

**PROGRAM or EVENT DESCRIPTION:**

The Liberty and Justice Basketball Program is a mentorship program that uses basketball to engage youth at-risk or currently involved in criminal activity. Our aim is to help youth transform themselves into productive members of society. Youth are divided into three skill-level based teams and take part in skill development activities, basketball games and mentorship sessions that focus on self-development.

**STAFF COMMENTS:**

The score is in support of this project which provides a safe environment for at risk youth who are interested in basketball. There are mentorship sessions and self-development to help these youth become productive members of society. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$98,000

REF: SAL D-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Equestrian Association for the Disabled (T.E.A.D.)**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Outreach Program**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$7,500  
**2021 RECOMMENDED:** \$5,625  
**2021 FINAL RATING:** 87

**PROGRAM or EVENT DESCRIPTION:**

Many individuals with disabilities have unmet needs as a result of the COVID-19 pandemic. T.E.A.D. will develop an outreach program to engage individuals with disabilities in a comprehensive intake and assessment process. This process will in turn guide the design of a personalized program that meets the needs of the individual and is feasible under new health and safety guidelines.

**STAFF COMMENTS:**

The score is in support of TEAD's commitment to engaging persons with disabilities that would not otherwise be able to participate in sport or physical activities. The program met the eligibility requirements and a community need in the category. This project provides an evidence-based therapy that improves the quality of life for children with intellectual and physical disabilities.

Total **OPERATING** budget: \$47,155

REF: SAL D-5

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Wesley Urban Ministries</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Wesley Youth Centre at Beasley**

**2020 FUNDED:** \$7,500

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,500

**2021 FINAL RATING:** 86

**PROGRAM or EVENT DESCRIPTION:**

Wesley’s Youth Centres aim to foster healthy relationships by engaging youth 13-18 years of age and providing them with a safe and nurturing environment. The Wesley Youth Centre provides an opportunity for youth to participate in programming focused on increasing academic success, building life skills, employment support, mental and physical health and wellness, leadership development and connecting to outside supports and resources.

**STAFF COMMENTS:**

The score is in support of this project which provides a safe environment for children and youth of a targeted area of the city who are interested in recreation and provides an emphasis on life skills and healthy living. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$27,500

REF: SAL D-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Binbrook Minor Baseball Association**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Rally Cap Program**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$5,325

**2021 RECOMMENDED:** \$5,325

**2021 FINAL RATING:** 76

**PROGRAM or EVENT DESCRIPTION:**

The Rally Cap Program is an initiative to enhance players' and coaches' first experience with the game. The program helps teams teach players the five FUNdamentals of baseball in a fun and safe environment. Players have the opportunity to perform different tasks in order to earn a coloured Baseball Canada Rally Cap. Cap colours correspond with various levels of achievement. The program is designed for young baseball players.

**STAFF COMMENTS:**

The score is in support of the project to specifically implement a nationally designed physical literacy program that is inclusive and designed for young children new to the sport. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$17,750

REF: SAL D-7

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Boys and Girls Clubs of Hamilton**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Midnight Basketball**

**2020 FUNDED:** \$7,500

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,500

**2021 FINAL RATING:** 78

**PROGRAM or EVENT DESCRIPTION:**

Midnight basketball is a skill development and 3-on-3 program for youth age 14-24. Youth from three locations, McQueston Sanford and Kiwanis, come together to learn about basketball, scrimmage together, and learn a variety of life skills. This program is run during critical evening hours to support youth in having a safe place to come and participate in basketball and develop skills for their future.

**STAFF COMMENTS:**

The score is in support of this project that provides an active option for youth in a specific & targeted neighbourhood. It also demonstrates community connections through strong engagement with youth as volunteers. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$72,500

REF: SAL D-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth Aquatic Club**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Jimmy Thompson Swimmer Participation Program**

**2020 FUNDED:** \$7,500

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,500

**2021 FINAL RATING:** 77

**PROGRAM or EVENT DESCRIPTION:**

The Jimmy Thompson Swimmer Participation Program provides participants with no cost, barrier free swimming and fitness programming. The goal of the program is to introduce participants to the wonderful world of competitive swimming while at the same time improving participants fitness and self esteem as measured at the beginning of the program. Every child in Hamilton deserves to be confident in the water and learn how to swim.

**STAFF COMMENTS:**

The score is in support of this project for at-risk children and youth with a physical literacy sport environment. The program met the eligibility requirements and a community need in the category. Expanding this program will build the foundation for a healthy lifestyle choice for more children and their families in a targeted-area of Hamilton.

Total **OPERATING** budget: \$28,000

REF: SAL D-9

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>SportHamilton</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Communication Strategy Project**

**2020 FUNDED:** \$5,625

**2021 REQUEST:** \$8,700

**2021 RECOMMENDED:** \$5,625

**2021 FINAL RATING:** 70

**PROGRAM or EVENT DESCRIPTION:**

This program will provide better understanding and awareness of what SportHamilton is, what we do, the benefits of being registered with SportHamilton and how sport groups can access and take advantage of the many quality programs, resources, events offered to all sport groups in the Hamilton community. As volunteers this program will provide SportHamilton with the opportunity to enhance our ability to grow the SportHamilton brand and increase our profile in the Hamilton sport community.

**STAFF COMMENTS:**

The score is in support of the opportunity to increase SportHamilton's presence in the Hamilton community through increased communication and marketing opportunities. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$29,000

REF: SAL D-10

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Saltfleet Stoney Creek Soccer Club**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: SSC - Special Needs & All Abilities Program**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$5,000

**2021 RECOMMENDED:** \$2,500

**2021 FINAL RATING:** 67

**PROGRAM or EVENT DESCRIPTION:**

The Special Needs/All Abilities program was founded by Coach Frank Ragona to allow youth in the community with cognitive and physical disabilities with the opportunity to participate in the game of soccer. This specialized program that is offered year-round allows participants to learn the basic skills of the game – both individually and as a group. The program supports the needs of the participants without a competitive environment - but one of patience, and most of all – FUN!

**STAFF COMMENTS:**

The score is in support of a specialized program to gain basic soccer skills for those living with cognitive and physical disabilities in a non-competitive environment. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$42,000



REF: SAL D-11

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Cardinals</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Hamilton Cardinals Youth Summer Camps and Clinics**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$6,150

**2021 RECOMMENDED:** \$3,075

**2021 FINAL RATING:** 60

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Cardinals will host a two week summer camp from July 5 - July 17 2021 at Bernie Arbour Stadium. The baseball camp will be open for players of all skill levels aged 9 - 16 years. To engage with marginalized youth, the Cardinals will partner with Kiwanis Boys & Girls Club of Hamilton. The two week camp will be offered free of charge to campers from the Kiwanis program to ensure none are prevented from attending a summer baseball camp due to financial limitations.

**STAFF COMMENTS:**

The score is in support of the development of baseball in our community through a no cost program for marginalized youth. The program met the eligibility requirements and a community need in the category

Total **OPERATING** budget: \$20,500

REF: SAL E-1

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Flamborough Dundas Soccer Club</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Accessibility**

**Program/Event/Project Name: FDSC Special Soccer Program**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$6,900

**2021 FINAL RATING:** 89

**PROGRAM or EVENT DESCRIPTION:**

This grant will help the Flamborough Dundas Soccer Club to further develop our program to encourage fun and fitness, and

promote skill development, independence and self-confidence in players with a disability.

**STAFF COMMENTS:**

The score is in support of the FDSC's want to increase the number of services available for persons with a disability in their community. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$25,500

REF: SAL E-2

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Royal Hamilton Yacht Club</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Accessibility**

**Program/Event/Project Name: RHYC Able Sail**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$7,100

**2021 RECOMMENDED:** \$6,120

**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

Able Sail is a sailing program for individuals with a physical or developmental disability age 6 and up. Facility is wheelchair accessible. There are lifts for transferring participants if required. Specially designed boats for persons with disabilities are provided. The program includes a range of participation from having a relaxing sail to the excitement of racing. Training is based on the standards of Sail Canada. Instruction can be informal or formal with certification by instructors.

**STAFF COMMENTS:**

The score is in support of providing an ongoing sailing program for those living with a disability. The program met the eligibility requirements and a community need in the category. This project is unique in the community and meets a priority for the Recreation Division.

Total **OPERATING** budget: \$23,910

REF: SAL E-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Equestrian Association for the Disabled (T.E.A.D.)**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Accessibility**

**Program/Event/Project Name: Subsidies**

**2020 FUNDED:** \$7,500

**2021 REQUEST:** \$7,440

**2021 RECOMMENDED:** \$7,440

**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

The Equestrian Association for the Disabled (T.E.A.D.) is a charitable organization committed to enhancing the lives of children, youth, and adults with disabilities through equestrian therapy. T.E.A.D. is run by a dedicated and skilled staff, volunteers and Board of Directors who are passionate about providing the highest quality of therapy and recreation to individuals with disabilities.

**STAFF COMMENTS:**

The score is in support of TEAD's commitment to engaging persons with disabilities that would not otherwise be able to participate in sport or physical activities. The program met the eligibility requirements and a community need in the category. This project provides an evidence-based therapy that improves the quality of life for children with intellectual and physical disabilities.

Total **OPERATING** budget: \$24,976

REF: SAL E-4

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Boys and Girls Clubs of Hamilton**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Accessibility**

**Program/Event/Project Name: Healthy Active Vibrant Energetic Seniors (HAVES)**

**2020 FUNDED:** \$6,810

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,500

**2021 FINAL RATING:** 71

**PROGRAM or EVENT DESCRIPTION:**

Our HAVES program has been in operation for 11 years providing no cost fitness programming to seniors 55+ in Hamilton. Professional instructors provide a wide range of activities including aerobics, tai chi, yoga, Zumba Gold, Hawaiian dance, and line dancing among many other programs.

**STAFF COMMENTS:**

The score is in support of fitness programs for seniors. This project focuses on the marginalized population of isolated and vulnerable seniors (living in subsidized housing on fixed income) for these free fitness classes. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$65,400

REF: SAL F-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Fit Active Beautiful Foundation**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: FAB Girls 5K Challenge Program**

**2020 FUNDED:** \$7,500

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,500

**2021 FINAL RATING:** 95

**PROGRAM or EVENT DESCRIPTION:**

Our FAB Girls 5K Challenge is a 12-week running program that challenges girls in grades 6-8 living in lower-income communities to train for and complete a 5 km run. Our program is free and uses running as a vehicle to teach and inspire youth girls to set goals and transfer the goal setting skills they develop into everyday life.

**STAFF COMMENTS:**

The score is in support of this project as it demonstrates an understanding and implementation of Physical Literacy to build a foundation of healthy living in young females, living below the poverty line. The program met the eligibility requirements and a community need in the category. The demographics targeted in this project are important and relate to the City's priorities.

Total **OPERATING** budget: \$48,741

REF: SAL F-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Down Syndrome Association of Hamilton**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Activity Kit Project**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$2,556  
**2021 RECOMMENDED:** \$1,917  
**2021 FINAL RATING:** 93

**PROGRAM or EVENT DESCRIPTION:**

A physical activity initiative that seeks to improve inclusion, engagement and access for members of the Hamilton community with Down syndrome. The proposed project will be tailored for adolescents with Down syndrome and provide virtual physical activity programming and social engagement strategies to improve overall health and well-being. This innovative program has been designed and implemented by the Down Syndrome Association of Hamilton.

**STAFF COMMENTS:**

The score is in support of this project which engages adolescents with Down syndrome by providing virtual physical activity and social engagement improving overall health and well-being. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$8,520

REF: SAL F-3

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Boys and Girls Clubs of Hamilton**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Let's Get Moving**

**2020 FUNDED:** \$5,625

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$5,625

**2021 FINAL RATING:** 88

**PROGRAM or EVENT DESCRIPTION:**

Let's Get Moving is an afterschool program that takes place at 13 elementary schools and 2 recreation centers. This program focuses on physical activity, nutrition, and health & wellness. The program is facilitated in high-priority neighborhoods across the City of Hamilton.

**STAFF COMMENTS:**

The score is in support of the project to focus on active living, personal health & wellness and nutrition. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$432,500



REF: SAL F-4

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Flamborough Dundas Soccer Club</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Soccer for Life**

**2020 FUNDED:** \$3,425

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$5,625

**2021 FINAL RATING:** 83

**PROGRAM or EVENT DESCRIPTION:**

Providing a Physical Literacy pathway for our youngest members to follow is the focus of this grant. For the first time, we will offer a program for Under 3's, parent-involved and focusing on balance and coordination through fun and games. Our older grassroots players will have qualified leaders to advance their soccer skills and love of the game, but also help players learn to make healthy active choices that are both beneficial to and respectful of their whole self, others and the environment.

**STAFF COMMENTS:**

The score is in support of the FDSC's want to provide a pathway to physical literacy to the children and youth within their club. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$25,000

REF: SAL F-5

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Hornets Rugby Football Club**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Rugby for newcomers and at-risk youth**

**2020 FUNDED:** \$5,571

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$5,571

**2021 FINAL RATING:** 83

**PROGRAM or EVENT DESCRIPTION:**

To sustain and increase membership in the Hamilton Hornets Rugby Football Club by providing affordable programs and clinics targeting newcomers and youth within the Hamilton community. Our programs while supporting healthy active lifestyles, also promote skills development from physical literacy through to high performance athletic competency.

**STAFF COMMENTS:**

The score is in support of providing a low cost physical activity option for newcomers and at-risk youth. The program met the eligibility requirements and a community need in the category. Children can start at 5 years old through youth to men and women of any age. For children the emphasis is on fun while building physical literacy.

Total **OPERATING** budget: \$28,200

REF: SAL F-6

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**New Hope Community Bikes**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: NHCY Youth Cycling Program**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$3,250  
**2021 RECOMMENDED:** \$2,438  
**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

A 7-week Youth Cycling Program that promotes both physical and mental health. Each week will encompass an aspect of cycling knowledge, basic mechanics, and a psycho-educational (mental health) lesson. This will provide youth with an opportunity to enjoy the physical benefits cycling offers with additional health and wellness skill-building through focused conversations about mental wellness. The skills and psycho-education offered during these sessions is informed by Cognitive Behavior Therapy

**STAFF COMMENTS:**

The score is in support of this project which works with youth to encourage positive mental wellness and skill building opportunities. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$10,860

REF: SAL F-7

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Basketball Association</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: HBA 2020-21 Season**

**2020 FUNDED:** \$4,351

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$4,266

**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

The HBA is a volunteer run house league basketball program for girls and boys ages 5 to 18. We are a developmental basketball program and as such we do not permit Rep players to participate. This allows the league to provide an atmosphere where any youth regardless of their skill level is welcome and spurs fair play throughout the season.

Our coaches use training materials from the Steve Nash Youth Basketball program from Basketball Canada. This helps the youth to gain essential skills.

**STAFF COMMENTS:**

The score is in support of this program for girls and boys ages 5 to 18. The focus is on development and fair play the program fosters a positive atmosphere where any youth regardless of their skill level is welcome. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$95,719

REF: SAL F-8

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Chinese Sports Association**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Go to Play**

**2020 FUNDED:** \$2,283

**2021 REQUEST:** \$3,998

**2021 RECOMMENDED:** \$2,283

**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

Being physical active is an essential part of a healthy and happy life. It helps us not just physically, but also mentally, academically, professionally, and socially. HCSA’s Active for Life Program promotes an active and healthy lifestyle through regular soccer practices and trainings. This program also creates a fun and enjoyable platform for all ages to interact while learning movement skills, developing teamwork, leadership skills and improving quality of time with family.

**STAFF COMMENTS:**

The score is in support of the plan to encourage participation, build community connections and increase physical activity in the community by subsidizing a number of program registrations. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$13,325

REF: SAL F-9

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Living Rock Ministries**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Rock-in-Action**

**2020 FUNDED:** \$4,000

**2021 REQUEST:** \$8,000

**2021 RECOMMENDED:** \$4,058

**2021 FINAL RATING:** 80

**PROGRAM or EVENT DESCRIPTION:**

Rock-in-Action (RIA) seeks to increase physical activity and social inclusion for youth, encouraging a healthy lifestyle. RIA uses programs such as sports outings and weekly community walks to encourage being an active member of the local community while affirming positive stress management and coping methods for youth. Offering nutritionally valuable food as well as information, through means like cooking demonstrations, we are able to promote topics like having a balanced diet on a budget.

**STAFF COMMENTS:**

The score is in support of the creation of opportunities for increased overall wellness and skill building for at-risk youth. The program met the eligibility requirements and a community need in the category. Living Rock supports youth ages 13-25 that live precariously on the margins of our community. There is an identified need for support of this demographic.

Total **OPERATING** budget: \$33,541

REF: SAL F-10

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Celtics Basketball</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Youth Basketball Project**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$6,000
<b>2021 RECOMMENDED:</b>	\$3,000
<b>2021 FINAL RATING:</b>	78

**PROGRAM or EVENT DESCRIPTION:**

This project consists of the expansion of a youth house league program and the development of safe, high quality basketball and fitness programming to suit the current circumstances with regards to the COVID-19 epidemic.

**STAFF COMMENTS:**

The score is in support of this project that provides safe, high quality physical activity through basketball and fitness programming to youth. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$20,953



REF: SAL F-11

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**National Cycle Centre Of Hamilton**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Expansion of Programs to Larger facility to facilitate growth and COVID compliance**

**2020 FUNDED:** \$  
**2021 REQUEST:** \$5,304  
**2021 RECOMMENDED:** \$2,652  
**2021 FINAL RATING:** 74

**PROGRAM or EVENT DESCRIPTION:**

The unintended growth in demand for cycling during the ongoing pandemic, which continues as physical distancing measures evolve due to a second wave, has resulted in an increasing interest in cycling as a sport as it offers the ability to safely participate while remaining physically distant. To capitalize on this NCCH needs to acquire additional facilities (rent) for programming.

**STAFF COMMENTS:**

The score is in support of the program which provides an opportunity to be physically active while remaining physically distant. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$17,680



REF: SAL F-12

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Bay Sailing Club</b></p>
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**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Sports and Active Lifestyle-Active for Life**

**2020 FUNDED:** \$7,442

**2021 REQUEST:** \$7,500

**2021 RECOMMENDED:** \$7,500

**2021 FINAL RATING:** 74

**PROGRAM or EVENT DESCRIPTION:**

Through this funding stream we can continue to provide a low cost sailing program to persons living in the Hamilton community notwithstanding the fact that Covid-19 severely impacted our 2020 budget revenues as many new members did not join. membership was less than half that of 2019 and the grant will allow the club to continue to operate without a serious debt load. This will allow the club to continue to operate as a non-profit club with volunteerism as its organizational base

**STAFF COMMENTS:**

The score is in support of the plan to increase the quality of programming for the members by providing low cost sailing opportunities. The program met the eligibility requirements and a community need in the category. Members are from all economic classes and skill levels regardless of financial or physical ability.

Total **OPERATING** budget: \$42,600

REF: SAL F-13

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM COLOMBIAN REFUGEES ASSOCIATION</b></p>
--

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: True soccer Kids**

<b>2020 FUNDED:</b>	\$
<b>2021 REQUEST:</b>	\$7,500
<b>2021 RECOMMENDED:</b>	\$3,750
<b>2021 FINAL RATING:</b>	63

**PROGRAM or EVENT DESCRIPTION:**

We want to allow child and youth to play soccer/learn the game, free of charge establishing an after-school year around program on Saturdays. We hope to create an opportunity for low income and newcomer's families and children to remain active, socialized with other children in the community and learn the game of soccer. We aim to use soccer as a motivational tool to encourage children to succeed in different aspects of their lives.

**STAFF COMMENTS:**

The score is in support of this project as it will provide an accessible program for low-income families. The program met the eligibility requirements and a community need in the category.

Total **OPERATING** budget: \$67,500

REF: SAL F-14

<p align="center"><b>2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Jewish Federation</b></p>
---

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Active for Life**

**Program/Event/Project Name: JFitness@home**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$2,010

**2021 RECOMMENDED:** \$ 0

**2021 FINAL RATING:** 55

**PROGRAM or EVENT DESCRIPTION:**

A virtual instructor led fitness program for Tweens and teens to encourage physical activity, mobility, wellness and mindfulness

**STAFF COMMENTS:**

The score is in support of this program that will provide a virtual opportunity for teens and tweens to stay physically active while maintaining wellness and mindfulness. The applicant is encouraged to meet with staff to review their 2021 grant submission before submitting in 2022.

Total **OPERATING** budget: \$6,700

REF: SAL G-1

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ontario Cycling Association Incorporated**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Multi-Sport Hosting**

**Program/Event/Project Name: Paris Ancaster Bicycle Race**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$13,300

**2021 RECOMMENDED:** \$12,546

**2021 FINAL RATING:** 82

**PROGRAM or EVENT DESCRIPTION:**

Point to point bicycle race and mass participation virtual event.

**STAFF COMMENTS:**

The score is in support of this event which is a short-term event that will showcase Hamilton as a Canadian Sport for Life Community. The program met the eligibility requirements and a community need in the category. This event is virtual and physical this year. Local Hamilton businesses will continue to benefit from this event.

Total **OPERATING** budget: \$180,000

REF: SAL G-2

**2021 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**91st Highlanders Athletic Association**

**Funding Program: Sport & Active Lifestyles**

**Funding Stream: Multi-Sport Hosting**

**Program/Event/Project Name: City Enrichment Fund**

**2020 FUNDED:** \$ 0

**2021 REQUEST:** \$25,254

**2021 RECOMMENDED:** \$ 0 (Applicant Withdrew)

**2021 FINAL RATING:** 81

**PROGRAM or EVENT DESCRIPTION:**

The Hamilton Indoor Games is a true "legacy event" in Hamilton. The heritage of these games dates back to 1908. The indoor games now include an elementary and secondary indoor track meet held at First Ontario Centre over two days. Events include sprint, relay and distance races and field events. The 91st Highlanders Athletic Association are a True Sport organization and, as such, promote sportsmanship, respect and fair play.

**STAFF COMMENTS:**

Application request to be withdrawn, unable to host February event due to COVID

Total **OPERATING** budget: \$84,150



Hamilton

# **2021 CITY ENRICHMENT FUND GRANTS SUB-COMMITTEE**

**28<sup>TH</sup> MAY, 2021**

## CEF Program Area Managers :

## 2021 CEF Staff

- **Arts & CCH:** Rebecca Hicks - Policy Analyst – Grants
- **Agriculture:** Brian Morris - Sr. Business Development Consultant
- **Environment:** Diane Butterworth - Clean & Green Coordinator
- **Community Services:** Marianne Vrbanic - Recreation Development Consultant
- **Sports & Active Lifestyles:** Deborah Mawdsley - Sport Specialist

### Coordination and Financial Administration:

- Mimi John : Grant Coordinator
- Monique Garwood : Business Administrator

# 2021 Approved Budget By Categories

Agriculture	\$ 143,360
Arts	\$2,770,540
Communities, Culture & Heritage	\$ 567,700
Community Services	\$2,164,360
Environment	\$ 146,390
Sports & Active Lifestyles	\$ 245,990
Administration	\$ 50,000
<b>Total 2021 Budget</b>	<b>\$ 6,088,340</b>



# 2021 CEF Highlights

- CEF Applications: 335 in 2021  
336 in 2020  
328 in 2019  
313 in 2018
- 100% of organizations were reviewed for risk mitigation and financial sustainability; Continue to refine the financial review process.
- Continue to evaluate the City Enrichment Fund's processes, documents, and support tools; Working with IT for a new online platform;
- Working with Community Engagement team, sought public input through an EDI survey to ensure that we are reaching all segments of our diverse community;
- Funding rationale: COVID – Phased Approach 2.0

## 2021 Proposed Funding Rationale

Based on 2020 Status	Returning Programs
No Change ( to 2020 funding levels )	Maintain 2020 Levels
Modified & Cancelled	Based on 2019 Levels

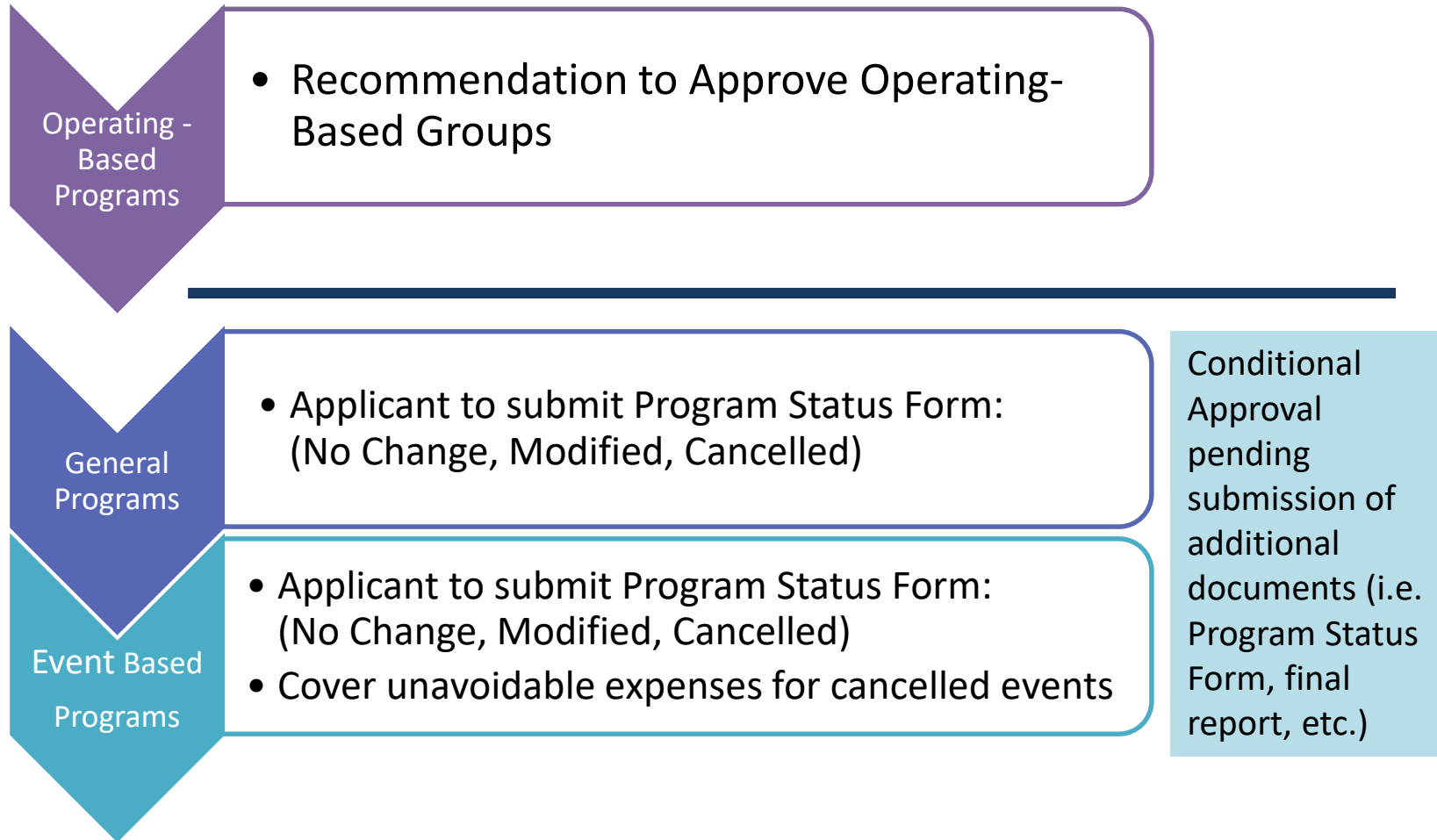
Application Final Rating	New Programs
Score of 80 and Above	75 % of funding request. <sup>1*</sup>
Score of 60 -79	50% of funding request. <sup>1*</sup>
Rating less than 60	Funding not recommended.

<sup>1</sup> *Contingent upon funds remaining in program envelope and achieving a passing score.*

**Note:** Returning and new programs were prioritized over program expansion requests within the respective program envelope

# Phased Approach CEF 2021

- That funds be released for Operating-Based Groups and conditional approval for all others






Hamilton

THANK YOU

# INFORMATION REPORT

<b>TO:</b>	Chair and Members Grants Sub-Committee
<b>COMMITTEE DATE:</b>	May 28, 2021
<b>SUBJECT/REPORT NO:</b>	Equity, Diversity, Inclusion (EDI) Information Report (GRA21003) (City Wide)
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	Mimi John (905) 546-2424 Ext. 4524
<b>SUBMITTED BY:</b>	Cyrus Tehrani Director, Chief Digital Officer Digital, Innovation & Strategic Partnerships Division
<b>SIGNATURE:</b>	

## INTRODUCTION

At the Grants Sub-Committee meeting on 10<sup>th</sup> February 2020, the City Enrichment Fund (CEF) 2020 Workplan included Equity, Diversity, Inclusion (EDI) next steps to:

- Conduct community engagement to further identify underserved groups and help understand the needs of these communities
- Identify appropriate framework for EDI lens for the City Enrichment Fund
- Identify potential impact on current CEF adjudication & funding processes
- Engage with the Equity, Diversity and Inclusion Steering Committee and align priorities with the City of Hamilton's EDI framework
- Staff will present findings for further discussion at Grants Sub Committee meeting in Spring 2020 (postponed due to COVID)

## INFORMATION

From inception, the City Enrichment Fund (CEF) was created to be open to all non-profit groups seeking grant funds. With the growing community, evolution of the fund, changing service and program needs over the years, this report outlines information intended to provide the Grants Sub-Committee, Council and other City stakeholders with an assessment of the current state of Equity, Diversity, and Inclusion (EDI) in fund.

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OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

The information outlined in this report contains data collected from the community that can help guide future action as part of ongoing efforts to further develop and advance Equity, Diversity and Inclusion (EDI) in the fund, as per term Council priorities and in-line with the City's Strategic Plan;

EDI assessment at this stage helps identify barriers to successful participation in the fund, gaps and opportunities to further improve equity outcomes;

**Equity** - fair and respectful treatment of all people

**Diversity** - recognize and respect everyone's unique qualities and attributes.

**Inclusion** - that all individuals feel respected, accepted and valued

The City Enrichment Fund (CEF) is one of the opportunities that the City can explore to further advance the city's vision of an equitable, diverse and inclusive community, actively engaged in making Hamilton a better place for everyone.

## **FUND OVERVIEW**

The City Enrichment Fund is the overall name for the City of Hamilton's municipal investment in a wide range of program areas that supports the City's strategic plan. Established in 2016, the fund has continued to evolve and grow along with the community, year after year, providing valuable support to varying organizations and groups across Hamilton. A brief summary;

- The City Enrichment Fund provides grants up to 30% of a program's eligible budget.
- The fund operates on an annual granting cycle
- Application intake opens the first week of September and funding recommendations generally go to the Grant Sub-Committee meeting in Spring
- There are 6 main program areas:
  - Arts
  - Agriculture
  - Communities, Culture, & Heritage
  - Community Services
  - Environment
  - Sport & Active Lifestyles

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- Each program area comprises of different streams with specific guidelines which address the uniqueness within the program areas.

The following graphic informs the various streams within those areas:

<b>Program Areas</b>	The six unique sector areas are served by the City Enrichment Fund.				
<b>Funding Streams</b>	Specific grants available within each program area.				
<b>Categories</b>	There are categories within funding streams. Please refer to the individual program handbook for details.				
ARTS	COMMUNITIES, CULTURE & HERITAGE	COMMUNITY SERVICES	SPORT & ACTIVE LIFESTYLES	AGRICULTURE	ENVIRONMENT
1. Arts Operating	1. Events & Established Activities	1. No One is Hungry or Without Shelter	1. Long Term Athlete Development Planning & Implementation	1. Programs & Events	1. Capacity Building
2. Arts Festivals	2. New Projects	2. Everyone Feels Safe	2. Sport Awareness		2. Projects & Programs
3. Capacity Building	3. Capacity Building for Cultural Organizations	3. Every Child and Family Thrives	3. Capacity Building		
4. Creation & Presentation Grants for Arts Professionals		4. No Youth is Left Behind	4. Sport Development / Inclusion		
		5. Everyone Can Age In Place	5. Accessibility		
		6. Community Capacity Grows	6. Active for Life		
		7. Everyone Has Someone to Talk To	7. Multi-Sport Hosting		
		8. Emerging Needs & Program Innovation			

**2020 – 2021 CEF Budget Allotment Envelopes:**

Agriculture	\$ 143,360
Arts	\$ 2,770,540
Communities, Culture & Heritage	\$ 567,700
Community Services	\$ 2,164,360
Environment	\$ 146,390
Sports & Active Lifestyles	\$ 245,990
<b>TOTAL</b>	<b>\$ 6,038,340</b>

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## **COMMUNITY ENGAGEMENT**

### **2021 CEF Equity, Diversity and Inclusion Survey Results**

The City Enrichment Fund sought feedback from the general public, previous/current grant recipients and community stakeholders on ways to better consider, reflect upon and improve on equity, diversity and inclusion (EDI) within the City Enrichment Fund.

Objective of the survey: Results to be used in future planning, decision-making, and resource allocation to further equitable outcomes across the fund.

Community input was received via SurveyMonkey:

**Time Period: November 22<sup>nd</sup>, 2020 to January 15<sup>th</sup>, 2021**

**Number of Respondents: 241**

The survey was open to current, past CEF grants applicants and to the entire Hamilton community. The focus of the survey was to assess EDI in the fund and understand opportunities for growth, in order to evolve and ensure that the overall granting process is more transparent, fair and equitable for all.

Survey questions focused on: demographic data; accessibility and inclusion; awareness of the fund in the broader community; filters of inclusion; general thoughts and feelings regarding the fund as it pertains to addressing diversity, equity, and inclusion.

#### **Highlights of the survey:**

- 55% of survey respondents were returning CEF applicants with 11% having never heard of the fund
- 71% of respondents found the fund accessible, while 62% found it inclusive, 18% were unsure. 6% found it neither accessible or inclusive.
- Channels of Outreach – E-mail Link, Twitter, LinkedIn, CEF Webpage
- CEF applicant programs included representation in the following groups;
  - Indigenous Identity (45%)
  - Francophones (23%)
  - 2SLGBTQIA+Identity (43%)
  - Immigrants (51%)
  - Older Adults/Seniors (49%)

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- Persons with Disabilities (46%)
- Persons Living in Poverty (44%)
- Racialized People/Visible Minorities (54%)
- Rural Residents (29%)
- Women (60%)
- Other groups not represented (23%)

## EDI SURVEY SWOT ANALYSIS



### Strength

- Online Application Process
- Accessibility & Inclusion
- Individual Program Area Support
- Grant Mandate
- Scoring Based Application System



### Weakness

- Length of Application Process
- Ability for New Applicants Accessing Funds
- Barriers – Systemic/Financial
- Internal consistency-staff changes
- Base funding



### Opportunity

- Capacity Building (Internal/External Policies & Processes)
- Marketing of Grant
- Reaching out to more grassroots organizations
- Increase in applicants – Yearly growth
- Further Community Engagement



### Threat

- Market demand and changes
- Lack of funding caps in operating-based groups
- Availability of funds for new groups
- Historic Nature of Fund

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Program Specific EDI Opportunity: Respondents identified the need to better reflect EDI in;

Arts (44%),	Sports & Active Lifestyle (18%)
CCH (30%)	Agriculture (16%)
Community Services (24%)	Environment (13%),

*\*Only 112 out of 241 respondents answered this question*

This indicates that though there is actually a lot of good work being done across the fund as a whole, we still have ample opportunities for improvement within the individual streams due to the uniqueness of the streams in the program areas.

The survey initiated the work to further understand and gain awareness of the types of diversity within and across funding groups, and the context in which diversity, equity, and inclusion play out for our applicants, program areas and the fund as a whole.

### **Next Steps**

Based on this community input and feedback, a more robust breakdown would be welcome to enhance EDI to build upon an already robust and expanding grant program to;

**1. Identify EDI Framework:**

Survey results to inform an EDI framework

- Further in specific areas; community engagement, focus groups, etc.

**2. Areas Opportunities for Improvement:**

- PM managers will go through results to see what can be improved

Areas to look into and action would be to increase Capacity Building across the funds in the following ways:

### **Possible Capacity Building Opportunities:**

In 'our community' – Community Empowerment (Workshops, training and added materials and resources).

In 'our policies & practices - Long-term Stability (Stream Funding Caps, CEF Guidelines, etc.)

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In 'our processes' – Equity as a principal in CEF processes (Adjudication Process Consistency across the fund, etc.)

In 'our people' – Further community engagement (Engagement Tools such as PRISM, Information sharing, etc.)

Under the Priority of Equity, Diversity and Inclusion, each resident is different and may require differential treatment to prevent and reduce systematic and social inequalities. The principle of equity acknowledges and recognizes that there are historically and systematically underserved and underrepresented populations. This may be true within the fund as well and the recommendation would be an overall focus on capacity building in various areas across the fund.

**Engage with the Equity, Diversity and Inclusion Steering Committee and align priorities with the City of Hamilton's EDI framework**

Staff are working alongside the City's EDI Steering Committee to ensure alignment every step of the way; by attending Steering Committee meetings, sharing information and staying consistent to wording used as it pertains to EDI in the City Enrichment Fund.

In creation of messaging and wording to community groups, working definitions were adopted from the City's HR draft handbook provided on the City's website, which included:

*Equity* – fair and respectful treatment of all people


*Diversity* – recognize and respect everyone's unique qualities and attributes

*Inclusion* – that all individuals feel respected, accepted and valued

There are many EDI initiatives taking place in and CEF is committed to growing in accordance with the City's strategic alignment.



**CITY OF HAMILTON**  
**CITY MANAGER'S OFFICE**  
**Digital, Innovation & Strategic Partnerships Division**

<b>TO:</b>	Mayor and Members Grants Sub-Committee
<b>COMMITTEE DATE:</b>	May 28, 2021
<b>SUBJECT/REPORT NO:</b>	2020 City Enrichment Funding Recommendations (GRA20003(d)) (City Wide)
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	Rebecca Hicks (905) 546-2424 Ext. 1947
<b>SUBMITTED BY:</b>	Cyrus Tehrani Chief Digital Officer City Manager's Office
<b>SIGNATURE:</b>	

**RECOMMENDATIONS**

- (a) That 2020 grant recipients in the Creation and Presentation stream be given a project deadline extension until November 1, 2021 pending the receipt of a written request for said extension by the recipient to the Arts Program Manager be received by June 30, 2021.
- (b) That any 2020 grant recipients in the Creation and Presentation stream who have withdrawn approved applications and returned surplus funds to the City of Hamilton be eligible to reactivate their project and be given a project deadline extension until November 1, 2021 pending the receipt of a written request for said extension by the recipient to the Arts Program Manager be received by June 30, 2021.
- (c) That 2020 grant recipients in the Arts and Communities Culture and Heritage Capacity Building (CCH) streams be given a project deadline extension until November 1, 2021 pending the receipt of a written request for said extension by the recipient to the Arts Program Manager be received by June 30, 2021.
- (d) That Appendix "A" to Report GRA20003(d), 2020 City Enrichment Fund (CEF) Recipients Owing Funds to the City of Hamilton be received.

## **EXECUTIVE SUMMARY**

The Mayor's Task Force on Economic Recovery noted that the local cultural sector is one of the most negatively impacted by the pandemic. Planned programs and projects in 2020, approved for funding through the City Enrichment Fund were affected by such factors as public health restrictions prohibiting live performances, limits on audience size, facility closures and supply chain pressures.

City Enrichment Fund final reports submitted by grant recipients show an increase in the number of Arts and Communities Culture and Heritage recipients across multiple streams that are required to repay funds to the City of Hamilton as all, or a portion of, the funds they received are deemed "surplus". Surplus funds are defined by CEF policies to be City of Hamilton investment in excess of 30% of an applicant's eligible project expenses in the calendar year.

### **One-time Projects Affected by the Recommendations:**

The Report Recommendations apply to a maximum of 14 projects in the Arts Creation and Presentation stream and three projects in the Arts and Communities Culture and Heritage Capacity Building streams. The proposed extension of the project completion date will provide the opportunity and option for these grant recipients to successfully complete their projects and utilize the previously approved grants.

### **Annually Funded Organizations with Amounts Owing to the City of Hamilton Unaffected by the Recommendations:**

It is anticipated that there are up to 16 recipients in the Arts Operating, Arts Festivals, CCH Events and Established Activities and CCH New Projects streams that will have their original eligible grant funding reduced due to lower overall eligible expenses. Amounts owing have been confirmed for 12 organizations; four recipients that have not submitted any financial reporting and/or project status reporting and are showing as owing 100% of the grant amount. These recipients and respective funds owed to the City of Hamilton are outlined in Appendix "A" to Report GRA20003(d).

### **Alternatives for Consideration - Not Applicable**

N/A

## **FINANCIAL - STAFFING - LEGAL IMPLICATIONS**

Financial: There is no additional cost to the City of Hamilton. With a one-time, deadline

extension, surplus funds from Arts Creation and Presentation, Arts Capacity Building and CCH Capacity Building are estimated to be net zero. Recipients will be able to continue and or complete their projects resulting in the incursion of additional expenses, thereby eliminating any funds owing to the City of Hamilton. If after the extension grant recipients are still unable to complete their proposals by November 1, 2021 or do not submit their final reports per CEF existing requirements recipients would be required to return funds.

Staffing: There are no staffing impacts.

Legal: There are no legal implications.

### **HISTORICAL BACKGROUND**

In 2020 due to the implications of the COVID-19 pandemic, CEF funding was approved through a phased approach. Applicants indicated that their programming had no change, had to be modified or was cancelled outright. The approach was considered successful and allowed recipients, who, where possible, developed innovative ways to conduct programming. Following Council approvals, many recipients continued to modify and or cancel programs in response to the pressures of the pandemic, resulting in changes to overall budgets.

As per CEF guidelines, all recipients were required to submit final reports on February 1, 2021 to ensure that grant funds were spent in accordance with CEF guidelines. Surplus funds were identified, and recipients informed.

### **POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS**

The Recommendations provide an exemption to CEF policy requiring all projects to be completed within the calendar year. All other CEF policies have been maintained.

### **RELEVANT CONSULTATION**

- City Manager, City Manager's Office
- General Manager, Planning and Economic Development Department
- Director, Tourism and Culture, Planning and Economic Development Department

### **ANALYSIS AND RATIONALE FOR RECOMMENDATIONS**

#### **One-time Projects Affected by the Recommendations:**

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Multiple recipients have expressed a preference to complete planned projects. The Recommendations maximize the opportunity for the successful completion of approved projects by extending the project completion deadline. Project completion will further CEF objectives to create and provide cultural content or increase the capacity of organizations. These Recommendations will help mitigate further financial hardship and destabilization of cultural organizations and artists.

Arts Creation and Presentation, Arts Capacity Building and CCH Capacity Building are one-time project streams. As applicants can only apply to these streams every two years, recipients are not eligible for funding in 2021 thus allowing the project deadline to be extended without any overlap in financial contribution from the City of Hamilton.

**Annually Funded Organizations with Amounts Owing to the City of Hamilton Unaffected by the Recommendations:**

It is anticipated that there are up to 16 recipients in the Arts Operating, Arts Festivals, CCH Events and Established Activities, and CCH New Projects streams that will have funds clawed back from their annual grant. The loss of revenue from sales and sponsorships and modified program expenses resulted in changes in anticipated budgets. This in turn has changed the balance of the mix of revenues and expenses and, in general, increased the percentage of the total budget represented by the CEF grant beyond the 30% maximum.

Amounts owing have been confirmed for 12 organizations; four recipients that have not submitted any financial reporting and or project status reporting and are showing as owing 100% of the grant amount. These recipients and corresponding funds owed to the City of Hamilton are outlined in Appendix "A" to Report GRA20003(d). Once amounts owed are confirmed, these recipients will be asked to return surplus funds in accordance with the Council approved CEF Repayment Plan.

**ALTERNATIVES FOR CONSIDERATION**

N/A

**ALIGNMENT TO THE 2016 - 2025 STRATEGIC PLAN**

**Community Engagement and Participation**

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community

**Economic Prosperity and Growth**

Hamilton has a prosperous and diverse local economy where people have opportunities

to grow and develop.

**Culture and Diversity**

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

**APPENDICES AND SCHEDULES ATTACHED**

Appendix "A" - 2020 CEF Recipients Owing Funds to the City of Hamilton

RH:ac



2020 CEF Recipients Owing Funds to the City of Hamilton

Program	Stream	Reference Number	Recipient	Program Status as Determined by Program Manager	Eligible Program Expenses	Eligible Funding Amount (30% Max) (A)	CEF Funding Received (B)	Funds to be Returned - "Surplus"	
								Unknown Amount due to Insufficient Reporting. Maximum Amount Listed*	Confirmed Amount (A) – (B)
ARTS	Operating	ART A-18	Immigrant Culture and Art Association	Modified	\$18,034.00	\$5,410.20	\$18,000.00		\$12,589.80
	Operating	ART A-19	Dundas Pipes and Drums	Modified	\$6,900.00	\$2,070.00	\$3,860.00		\$1,790.00
	Operating	ART A-24	Hamilton Youth Steel Orchestra	Modified	\$12,664.00	\$3,799.20	\$10,098.00		\$6,298.80
	Operating	ART A-27	Rosewood Consort: An Early Music Ensemble	Modified	\$5,460.00	\$1,638.00	\$2,625.00		\$987.00
	Festivals	ART B-5	Festival of Friends**	Cancelled	\$84,431.00	\$25,329.30	\$37,500.00		\$12,170.70
	Festivals	ART B-1	Hamilton Youth Poets	Unknown			\$10,404.00	\$10,404.00	
	Festivals	ART B-6	Greater Hamilton Arts and Events	Unknown			\$25,000.00	\$25,000.00	
							<b>SUB-TOTAL</b>	\$35,404.00	\$33,836.30
							<b>TOTAL</b>		\$69,240.30
COMMUNITIES, CULTURE and HERITAGE	Established Events	CCH A-18	Cactus Festival of Dundas	Modified	\$45,285.00	\$13,585.50	\$17,978.00		\$4,392.50
	Established Events	CCH A-19	Hamilton-Halton Chinese Choir	Modified	\$2,298.00	\$689.40	\$1,750.00		\$1,060.60
	Established Events	CCH A-28	India Canada Society	Modified	\$2,000.00	\$600.00	\$4,140.00		\$3,540.00
	Established Events	CCH A-31	FestItalia Corporation	Modified	\$32,200.00	\$9,660.00	\$18,750.00		\$9,090.00
	Established Events	CCH A-32	Hamilton and District Labour Council	Modified	\$8,047.00	\$2,414.10	\$10,000.00		\$7,585.90
	Established Events	CCH A-37	South Asian Heritage Association of Hamilton and Region	Modified	\$6,404.00	\$1,921.20	\$5,196.00		\$3,274.80
	Established Events	CCH A-50	Polish Symfonia Choir	Modified	\$7,460.00	\$2,238.00	\$4,038.00		\$1,800.00
	Established Events	CCH A-24	Stoney Creek BIA	Unknown			\$3,000.00	\$3,000.00	
	New Projects	CCH B-9	Afro-Caribbean Association of Hamilton and District Inc.	Unknown			\$1,610.00	\$1,610.00	
							<b>SUB-TOTAL</b>	\$4,610.00	\$30,743.80
							<b>TOTAL</b>		\$35,353.80
							<b>GRAND TOTAL</b>		\$104,594.10

Table does not include recipients with cancelled programs who have or are in the process of returning cheques (uncashed)

\*Recipients have not submitted any financial and/or project status reporting. The original funding represents the maximum potential amount owing.

\*\*Note: Festival of Friends was approved as a cancelled program with approved funding of \$25,329.30. The organization, however received \$37,500.00 through the Advance Payment process.