

# City of Hamilton PUBLIC WORKS COMMITTEE AGENDA

Meeting #: 21-014

Date: October 4, 2021

**Time:** 1:30 p.m.

**Location**: Due to the COVID-19 and the Closure of City

Hall (CC)

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milton or Cable 14

Alicia Davenport, Legislative Coordinator (905) 546-2424 ext. 2729

**Pages** 

- 1. CEREMONIAL ACTIVITIES
- 2. APPROVAL OF AGENDA

(Added Items, if applicable, will be noted with \*)

- 3. DECLARATIONS OF INTEREST
- 4. APPROVAL OF MINUTES OF PREVIOUS MEETING
  - 4.1. September 20, 2021

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- 5. COMMUNICATIONS
- 6. DELEGATION REQUESTS
- 7. CONSENT ITEMS

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| 12. | NOTIC                                | NOTICES OF MOTION  |    |  |
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Items Requiring a New Due Date:

13.1.a.

13.1.a.a. Ward 1 Multi-Modal Connections Review

Item on OBL: ABD

Current Due Date: November 1, 2021

Proposed New Due Date: November 15, 2021

13.1.a.b. COVID-19 Recovery Phase Mobility Plan

Item on OBL: ABE

Current Due Date: October 18, 2021

Proposed New Due Date: November 15, 2021

13.1.a.c. Stormwater Gap Evaluation

Item on OBL: ABM

Current Due Date: October 4, 2021

Proposed New Due Date: November 15, 2021

13.1.a.d. Complete Liveable Better Streets Design Manual

Item on OBL: ABO

Current Due Date: October 4, 2021

Proposed New Due Date: December 6, 2021

# 14. PRIVATE AND CONFIDENTIAL

# 15. ADJOURNMENT



# PUBLIC WORKS COMMITTEE MINUTES 21-013

1:30 p.m.
Friday, September 20, 2021
Council Chambers
Hamilton City Hall
71 Main Street West

\_\_\_\_\_

**Present:** Councillors A. VanderBeek (Chair), N. Nann (Vice-Chair),

J.P. Danko, J. Farr, L. Ferguson, T. Jackson, E. Pauls and

M. Pearson

**Absent with** 

**Regrets:** Councillor T. Whitehead – Leave of Absence

Councillors C. Collins and S. Merulla - Personal

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### THE FOLLOWING ITEMS WERE REFERRED TO COUNCIL FOR CONSIDERATION:

1. Feasibility of 5-Year and 10-Year Accelerated Lead Water Service Line Replacement Options (PW19094(b)) (City Wide) (Item 7.1)

# (Danko/Nann)

That Report PW19094(b), respecting the Feasibility of 5-Year and 10-Year Accelerated Lead Water Service Line Replacement Options, be received.

Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann NOT PRESENT - Ward 4 Councillor Sam Merulla NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek NOT PRESENT - Ward 14 Councillor Terry Whitehead

# 2. Mountain Climber (PW17026(c)) (City Wide) (Item 7.2)

# (Jackson/Ferguson)

That Report PW17026(c), respecting the Mountain Climber Program, be received.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

# 3. Proposed Permanent Closure of Portion of Trimble Road, Glanbrook (PW21051) (Ward 11) (Item 9.1)

# (Pearson/Jackson)

- (a) That the application of the City of Hamilton's Transportation, Operations, and Maintenance division, to permanently close a portion of Trimble Road ("Subject Lands"), as shown on Appendix "A" attached to Report PW21051, be approved, subject to the following conditions:
  - (i) That the City Solicitor be authorized and directed to prepare all necessary by-laws to permanently close the highway, for enactment by Council;
  - (ii) The Real Estate Section of the Planning and Economic Development Department be authorized and directed to enter into any requisite easement agreements, right of way agreements, and/or other agreements deemed necessary to affect the orderly disposition of the Subject Lands and to proceed to sell the Subject Lands at a future date if any interested parties come forward, as described in Report PW21051, in accordance with the City of Hamilton Sale of Land Policy By-law 14-204;
  - (iii) That the City Solicitor be authorized and directed to register a certified copy of the by-law(s) permanently closing and selling the highway in the proper land registry office;
  - (iv) That the City Solicitor be authorized to amend and waive such terms as she considers reasonable to give effect to this authorization and direction;

- (v) That the Public Works Department publish any required notice of the City's intention to pass the by-laws and/or permanently sell the closed highway pursuant to the City of Hamilton Sale of Land Policy By-law 14-204; and,
- (vi) That the applicant be fully responsible for the deposit of a reference plan in the proper land registry office, and that said plan be prepared by an Ontario Land Surveyor to the satisfaction of the Manager, Geomatics and Corridor Management Section, and that the applicant also deposit a reproducible copy of said plan with the Manager, Geomatics and Corridor Management Section.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

4. Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12) (Referred from the August 13, 2021 Council meeting) (Item 10.1)

### (Pearson/Nann)

That Report PW14107(a), respecting an Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study, be received.

### Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

# 5. Old Dundas Road (HC005) Wastewater Pumping Station Upgrades (PW20018(a)) (Ward 12) (Item 10.2)

# (Ferguson/Pauls)

- (a) That procurement, pursuant to Procurement Policy #7 Construction Contracts, for construction services at Old Dundas Road (HC005) Wastewater Pumping Station at the upset limit of \$650,000 be awarded to E.S. Fox Limited and be added to Project ID No.5161267270 from Project ID No. 5162067275;
- (b) That procurement, pursuant to Procurement Policy #7 Construction Contracts, for consultancy services including; project management, contract administration during construction, site inspection and commissioning / warranty services for the Old Dundas Road (HC005) Wastewater Pumping Station improvements, at the upset limit of \$75,000 be awarded to AECOM Canada Ltd. and be added to Project ID No.5161267270 from Project ID No. 5162067275; and,
- (c) That the General Manager of Public Works, or their designate, be authorized and directed to negotiate, enter into and execute contracts and any ancillary documents required to give effect thereto with E.S. Fox Limited and AECOM Canada Ltd. in a form satisfactory to the City of Hamilton Solicitor.

# Result: Motion CARRIED by a vote of 7 to 0, as follows:

NOT PRESENT - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

# 6. Water Treatment Plant Coagulant Single Source Supply (PW21052) (City Wide) (Item 10.3)

# (Pearson/Nann)

That a single source procurement and standardization be approved, pursuant to Procurement Policies #11 – Non-competitive Procurements and #14 Standardization, for the supply and delivery of chemical coagulant Sternpac70 for the Woodward Drinking Water Treatment Plant for a period of no more than five (5) years and that the General Manager, Public Works Department be authorized to negotiate, enter into and execute a Contract and any ancillary documents required to give effect thereto with the manufacturer, Kemira Water Solutions Canada Inc., in a form satisfactory to the City of Hamilton Solicitor.

# Result: Motion CARRIED by a vote of 7 to 0, as follows:

NOT PRESENT - Ward 2 Councillor Jason Farr YES - Vice Chair - Ward 3 Councillor Nrinder Nann NOT PRESENT - Ward 4 Councillor Sam Merulla NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson YES - Ward 7 Councillor Esther Pauls YES - Ward 8 Councillor John-Paul Danko YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek NOT PRESENT - Ward 14 Councillor Terry Whitehead

# 7. Towards a Greater Golden Horseshoe (GGH) Transportation Plan (PED21169) (City Wide) (Item 10.4)

# (Pearson/Danko)

That a copy of Report PED21169, entitled Towards a Greater Golden Horseshoe (GGH) Transportation Plan, be forwarded to the Ministry of Transportation by the Office of the City Clerk, and considered the City of Hamilton's formal comments, as outlined in Appendix "A", on the Province of Ontario's Towards a Greater Golden Horseshoe (GGH) Transportation Plan.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek NOT PRESENT - Ward 14 Councillor Terry Whitehead

# 8. Automated Speed Enforcement Update (PW20002(a)/LS21035) (City Wide) (Item 10.5)

# (Farr/Ferguson)

- (a) That the one-year automated speed enforcement (ASE) pilot approved through Report PW20002 be implemented as a permanent roadway safety program utilizing two mobile ASE units installed at rotating and scheduled operating locations;
- (b) That the proposed 24 ASE program operating locations and associated schedule, comprised of one location per Ward and nine school zones,

- attached to Report (PW20002(a)/LS21035) as Appendix "A", be approved for implementation in 2022;
- (c) That the cost of transitioning from a pilot and operating a permanent ASE program be funded from the Red Light Camera (RLC) Reserve #112203;
- (d) That the ASE program operating locations, which have not previously been designated as Community Safety Zones (CSZ), be approved for designation and Traffic By-law 01-215 be amended accordingly, through passage of the amending by-law attached to Report (PW20002(a)/LS21035) as Appendix "B"; and,
- (e) That the General Manager of Public Works, or their designate, be authorized and directed to enter into and/or extend the appropriate agreements with the Ministry of Transportation, City of Toronto and Redflex Traffic Systems (Canada) Limited for the permanent ASE program.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

# 9. Ontario Trillium Foundation Community Building Fund (PW21054) (City Wide) (Added Item 10.6)

# (Pearson/Farr)

- (a) That the Eastwood Park Spray pad, shown in Appendix "A" to Report PW21054, be approved as the City of Hamilton's submission to the Ontario Trillium Foundation, for their consideration of the requested funding amount of \$500,000, in accordance with the terms and conditions associated with Ontario Trillium Foundation Community Building Fund;
- (b) That, should the Ontario Trillium Foundation approve the requested funding, in the amount of \$500,000, toward the total cost of \$878,00 for the Eastwood Park Spray pad, shown in Appendix "A" to Report PW21054, the City of Hamilton's share of the funding, in the amount of \$378,000, be referred to the 2022 Tax Capital Budget (Open Space Block) for consideration; and,
- (c) That the Mayor and City Clerk be authorized and directed to execute any funding agreement(s) and ancillary documents required for the City to

receive funding for the Eastwood Park Spray pad, shown in Appendix "A" to Report PW21054, through Ontario Trillium Foundation Community Benefit Fund, in a form satisfactory to the City Solicitor.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

# 10. Installation of Traffic Calming Measures on East 13th Street between Fennell Avenue East and Brucedale Avenue East, Hamilton (Ward 7) (Item 11.2)

# (Pauls/Jackson)

WHEREAS, Ward 7 residents have repeatedly advocated for the installation of speed cushions on East 13<sup>th</sup> Street between Fennell Avenue East and Brucedale Avenue East to address roadway safety concerns as a result of speeding and cutthrough traffic;

### THEREFORE, BE IT RESOLVED:

- (a) That Transportation Operations and Maintenance staff be authorized and directed to install traffic calming measures on East 13<sup>th</sup> Street (1 speed cushion), between Fennell Avenue East and Brucedale Avenue East, as part of the 2022 Traffic Calming program;
- (b) That all costs associated with the installation of traffic calming measures on East 13<sup>th</sup> Street be funded from the Ward 7 Minor Maintenance Account (4031911607) at an upset limit, including contingency, not to exceed \$7,000; and,
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

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NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

### FOR INFORMATION:

# (a) CHANGES TO THE AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

### 5. COMMUNICATIONS

- 5.1 Correspondence respecting Item 10.1 Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12):
  - 5.1(d) Kathy Cozens
  - 5.1(e) Dr. Sally McKay, Friends of Ancaster Creek
  - 5.1(f) Marie Covert
  - 5.1(g) Dr. James S. Quinn
  - 5.1(h) Alex Wilson
  - 5.1(i) Nancy Hurst
  - 5.1(i) Sue Carson
  - 5.1(k) Doreen Stermann
  - 5.1(I) Craig Cassar
  - 5.1(m) Kelly Pearce
  - 5.1(n) Richard & Sheila Ross
  - 5.1(o) Anka Cassar
  - 5.1(p) Katarzyna Bezner
  - 5.1(q) John Chaffey
  - 5.1(r) John Chaffey
  - 5.1(s) Jean Brown

Recommendation: Be received and referred to the consideration of Item 10.1.

### 6. DELEGATION REQUESTS

- 6.1 Delegation Requests respecting Item 10.1 Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12) (for today's meeting):
  - 6.1(a) Robert Maton, Ancaster Village Heritage Community, Inc.

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- 6.1(b) Allan Beattie, Friends of Ancaster Creek (Video Submission)
- 6.1(c) Ian Borsuk, Environment Hamilton
- 6.1(d) Roberto Quinlan

# 10. DISCUSSION ITEMS

10.6 Ontario Trillium Foundation Community Building Fund (PW21054) (City Wide)

# (Farr/Pearson)

That the agenda for the September 20, 2021 Public Works Committee meeting be approved, as amended.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

# (b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

# (c) APPROVAL OF MINUTES OF THE PREVIOUS MEETING (Item 4)

# (i) September 10, 2021 (Item 4.1)

# (Ferguson/Pauls)

That the Minutes of the September 10, 2021 meeting of the Public Works Committee be approved, as presented.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

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YES - Ward 10 Councillor Maria Pearson YES - Ward 12 Councillor Lloyd Ferguson YES - Chair - Ward 13 Councillor Arlene VanderBeek NOT PRESENT - Ward 14 Councillor Terry Whitehead

# (d) COMMUNICATIONS (Item 5)

# (Pearson/Danko)

- (a) That the following correspondence, respecting Item 10.1 Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12), be received and referred to the consideration of Item 10.1:
  - (i) Nancy Hurst (Item 5.1(a))
  - (ii) David Hitchcock (Item 5.1(b))
  - (iii) Wendy Leigh-Bell and E. Robert Ross (Item 5.1(c))
  - (iv) Kathy Cozens (Added Item 5.1(d))
  - (v) Dr. Sally McKay, Friends of Ancaster Creek (Added Item 5.1(e))
  - (vi) Marie Covert (Added Item 5.1(f))
  - (vii) Dr. James S. Quinn (Added Item 5.1(g))
  - (viii) Alex Wilson (Added Item 5.1(h))
  - (ix) Nancy Hurst (Added Item 5.1(i))
  - (x) Sue Carson (Added Item 5.1(j))
  - (xi) Doreen Stermann (Added Item 5.1(k))
  - (xii) Craig Cassar (Added Item 5.1(I))
  - (xiii) Kelly Pearce (Added Item 5.1(m))
  - (xiv) Richard & Sheila Ross (Added Item 5.1(n))
  - (xv) Anka Cassar (Added Item 5.1(o))
  - (xvi) Katarzyna Bezner (Added Item 5.1(p))
  - (xvii) John Chaffey (Added Item 5.1(q))
  - (xviii) John Chaffey (Added Item 5.1(r))
  - (xix) Jean Brown (Added Item 5.1(s))

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

For further disposition of this matter, please refer to Items 4 and (h)(i).

# (e) DELEGATION REQUESTS (Item 6)

# (Ferguson/Nann)

- (a) That the following delegation requests, respecting Item 10.1 Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12), be approved for today's meeting:
  - (i) Robert Maton, Ancaster Village Heritage Community, Inc. (Added Item 6.1(a))
  - (ii) Allan Beattie, Friends of Ancaster Creek (Video Submission) (Added Item 6.1(b))
  - (iii) Ian Borsuk, Environment Hamilton (Added Item 6.1(c))
  - (iv) Roberto Quinlan (Added Item 6.1(d))

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

For further disposition of this matter, please refer to Items 4 and (h)(i).

# (f) CONSENT ITEMS (Item 7)

# (Farr/Pearson)

- (a) That the following Consent Items, be received:
  - (i) Hamilton Cycling Committee Meeting Minutes July 7, 2021 (Item 7.3)
  - (ii) Hamilton Cycling Committee Staff Liaison Report August 4, 2021 (Item 7.4)

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

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YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

# (g) PUBLIC HEARINGS / DELEGATIONS (Item 9)

# (i) Proposed Permanent Closure of Portion of Trimble Road, Glanbrook (PW21051) (Ward 11) (Item 9.1)

Councillor VanderBeek advised that notice of the Proposed Permanent Closure of Portion of Trimble Road, Glanbrook (PW21051) (Ward 11) was given as required under the City's By-law #14-204 – the Sale of Land Policy By-law.

No members of the public were registered as Delegations.

# (Danko/Nann)

That the public meeting be closed.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

For further disposition of this matter, refer to Item 3.

# (ii) Delegations

# (Pearson/VanderBeek)

- (a) That the following items be deferred until after Roberto Quinlan has had an opportunity to speak later in the meeting:
  - (i) Delegation from Roberto Quinlan, respecting Item 10.1 Old Dundas Road Sewage Pumping Station (HC005)
    Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12) (Item 9.4(d))

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- (ii) Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12) (Item 10.1)
- (iii) Receipt of all delegations

# Result: Motion CARRIED by a vote of 7 to 0, as follows:

NOT PRESENT - Ward 2 Councillor Jason Farr YES - Vice Chair - Ward 3 Councillor Nrinder Nann NOT PRESENT - Ward 4 Councillor Sam Merulla NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek NOT PRESENT - Ward 14 Councillor Terry Whitehead

- (b) The following Delegations addressed the Committee respecting the Parkside Cemetery Archway Sign (Ward 13):
  - (i) Paula Crockett (Item 9.2(a))
  - (ii) Arianna Codeluppi (Item 9.2(b))
- (c) The following Delegation addressed the Committee respecting Parkside Cemetery and Parkside Avenue (Ward 13):
  - (i) Penny White (Item 9.3)
- (d) The following Delegations addressed the Committee respecting Item 10.1 Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12):
  - (i) Robert Maton, Ancaster Village Heritage Community Inc., respecting (Item 9.4(a))
  - (ii) Allan Beattie, Friends of Ancaster Creek (Video Submission) (Item 9.4(b))
  - (iii) Ian Borsuk, Environment Hamilton (Item 9.4(c))
  - (iv) Roberto Quinlan (Item 9.4(d))

For further disposition of Items 9.4(a) - 9.4(d), refer to Items 4 and (h)(i).

# (Ferguson/Pearson)

- (e) That the presentations from the following delegates, be received:
  - (i) Paula Crockett, respecting the Parkside Cemetery Archway Sign (Ward 13) (Item 9.2(a))
  - (ii) Arianna Codeluppi, respecting the Parkside Cemetery Archway Sign (Ward 13) (Item 9.2(b))
  - (iii) Penny White, respecting Parkside Cemetery and Parkside Avenue (Ward 13) (Item 9.3)
  - (iv) Robert Maton, Ancaster Village Heritage Community Inc., respecting Item 10.1 Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12) (Item 9.4(a))
  - (v) Allan Beattie, Friends of Ancaster Creek, respecting Item 10.1 - Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12) (Video Submission) (Item 9.4(b))
  - (vi) Ian Borsuk, Environment Hamilton, respecting Item 10.1 Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12) (Item 9.4(c))
  - (vii) Roberto Quinlan, respecting Item 10.1 Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12) (Item 9.4(d))

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

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# (h) DISCUSSION ITEMS (Item 10)

(i) Old Dundas Road Sewage Pumping Station (HC005) Emergency Overflow to Ancaster Creek Feasibility Study (PW14107(a)) (Ward 12) (Referred from the August 13, 2021 Council meeting) (Item 10.1)

# (Ferguson/Pearson)

That the following Motion be withdrawn:

That staff be directed to apply to the Ministry of Environment, Conservation and Parks (MECP) for the installation of stormwater overflow into Ancaster Creek.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

For further disposition of this matter, refer to Item 4.

# (i) MOTIONS (Item 11)

(i) Amendments to By-law 12-031, a By-law for Responsible Animal Ownership, for the Purpose of the Inclusion of the Rail Trail Leash Free Dog Park (Ward 2) and the Globe Leash Free Dog Park (Ward 4) and Updating Mapping for the Corporal Nathan Cirillo Leash Free – Free Running Area (Ward 12) (Item 11.1)

# (Ferguson/Farr)

That the Motion, respecting Amendments to By-law 12-031, a By-law for Responsible Animal Ownership, for the Purpose of the Inclusion of the Rail Trail Leash Free Dog Park (Ward 2) and the Globe Leash Free Dog Park (Ward 4) and Updating Mapping for the Corporal Nathan Cirillo Leash Free – Free Running Area (Ward 12), be deferred to the October 4, 2021 Public Works Committee meeting.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

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NOT PRESENT - Ward 4 Councillor Sam Merulla NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

# (j) GENERAL INFORMATION / OTHER BUSINESS (Item 13)

(i) Amendments to the Outstanding Business List (Item 13.1)

# (Pearson/Nann)

That the following amendments to the Public Works Committee's Outstanding Business List, be approved:

- (a) Items Considered Complete and Needing to be Removed:
  - (i) Funding Options for a 5 Year and 10 Year Lead Water Service Line Replacement Plan Addressed as Item 7.1 on today's agenda - Report PW19094(b) Item on OBL: ABJ
  - (ii) Mountain Climber Phase Three Expansion Addressed as Item 7.2 on today's agenda - Report PW17026(c) Item on OBL: AAB
- (b) Items Requiring a New Due Date:
  - (i) COVID-19 Recovery Phase Mobility Plan Item on OBL: ABE Current Due Date: September 20, 2021 Proposed New Due Date: October 18, 2021
  - (ii) Gypsy Moth Control Program Item on OBL: ABX Current Due Date: October 18, 2021 Proposed New Due Date: Q1 2022

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr YES - Vice Chair - Ward 3 Councillor Nrinder Nann NOT PRESENT - Ward 4 Councillor Sam Merulla

# Public Works Committee Minutes 21-013

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NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

# (k) ADJOURNMENT (Item 15)

# (Pearson/Ferguson)

That there being no further business, the Public Works Committee be adjourned at 4:01 p.m.

# Result: Motion CARRIED by a vote of 8 to 0, as follows:

YES - Ward 2 Councillor Jason Farr

YES - Vice Chair - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla

NOT PRESENT - Ward 5 Councillor Chad Collins

YES - Ward 6 Councillor Tom Jackson

YES - Ward 7 Councillor Esther Pauls

YES - Ward 8 Councillor John-Paul Danko

YES - Ward 10 Councillor Maria Pearson

YES - Ward 12 Councillor Lloyd Ferguson

YES - Chair - Ward 13 Councillor Arlene VanderBeek

NOT PRESENT - Ward 14 Councillor Terry Whitehead

Respectfully submitted,

Councillor A. VanderBeek Chair, Public Works Committee

Alicia Davenport Legislative Coordinator Office of the City Clerk



# INFORMATION REPORT

| ТО:                | Chair and Members Public Works Committee  |
|--------------------|---|
| COMMITTEE DATE:    | October 4, 2021   |
| SUBJECT/REPORT NO: | Sustainable Mobility Programs Annual Report 2020 (PED19124(b)) (City Wide)                                    |
| WARD(S) AFFECTED:  | City Wide   |
| PREPARED BY:       | Trevor Jenkins (905) 546-2424 Ext. 1473   |
| SUBMITTED BY:      | Brian Hollingworth Director, Transportation Planning and Parking Planning and Economic Development Department |
| SIGNATURE:         |   |

### COUNCIL DIRECTION

On July 12, 2019, Council approved Report PED19124 - Smart Commute Workplace Mobility Program Transition, which included a Recommendation that staff be directed to report back to the Public Works Committee annually on the results of the Sustainable Mobility Program including the workplace and school programs.

The purpose of this Information Report is to provide the Public Works Committee with an update on the Sustainable Mobility Programs in 2020. Results on the Program in 2019 were presented to Public Works Committee on October 20, 2020 through Report PED19124(a).

### INFORMATION

The 2020 Sustainable Mobility Programs Annual Report, attached as Appendix "A" to this Report, summarizes the major activities undertaken by the Sustainable Mobility Program. These include the Smart Commute Hamilton Workplace Program, School Travel Planning, cycling network expansion, and Transportation Demand Management (TDM) initiatives, infrastructure, and policies.

Sustainable Mobility uses policies, programs, services, and products to influence travel behaviour and manage travel demand by shifting users to sustainable modes and

# SUBJECT: Sustainable Mobility Programs Annual Report 2020 (PED19124(b)) (City Wide) - Page 2 of 3

distributing trips outside the peak travel period. This is achieved by increasing awareness of the available travel options, educates the community on sustainable travel, and helps remove common barriers that individuals face when considering travel by a sustainable way to get around. These strategies help reduce the need to widen roadways, reduce households' transportation costs, foster safer and healthier communities, and support travel demand. Sustainable Mobility is a major pillar of the Transportation Master Plan (TMP).

Select Program highlights from 2020 include:

# Workplace Program

- Welcoming the Catholic Children's Aid Society as a new member, bringing Smart Commute Hamilton to 29 employers, representing over 125,100 employees and post-secondary students at 50 sites across Hamilton;
- The development of two quick-launch resources that offered tips for employers and employees to transition to working from home, and guidance on safe commuting habits for essential workers;
- The Annual Smart Commute survey found that 46% of staff and students had transitioned to working remotely all the time, and 26% were working a hybrid model of in-person and remote work; and,
- The City of Hamilton and its regional partners began procurement of the new SmartTripsON carpool matching platform, which will launch in Fall 2021.

# Active Transportation

- The preparation and approval of the COVID Mobility Recovery Plan, which led to the enhancement of 5.4 kms of existing cycling infrastructure with pre-cast concrete curbs, bollards, pavement markings and signage;
- The installation of 15.1 kms of new cycling infrastructure, including multi-use paths, bike lanes and cycling track;
- The opening of the 2.1 km Keddy Access Trail separated by 1.4 m concrete barriers. The trail includes six new access points for active travel, 600 m of off-road trails, and a new signalized crossing to Southam Park;
- 462,000 cycling and walking trips were taken on the Waterfront Trail at Bayfront Park, an increase of 182,000 trips over 2019;
- 248,000 cycling and walking trips were taken on the East Mountain Brow, a 92% increase over the previous years;
- 55 "Hammer Hoop" bicycle racks and multi-ring bicycle racks locations were installed across the City; and,
- A virtual Bike Month in September, which had over 350 participants.

# SUBJECT: Sustainable Mobility Programs Annual Report 2020 (PED19124(b)) (City Wide) - Page 3 of 3

### Schools

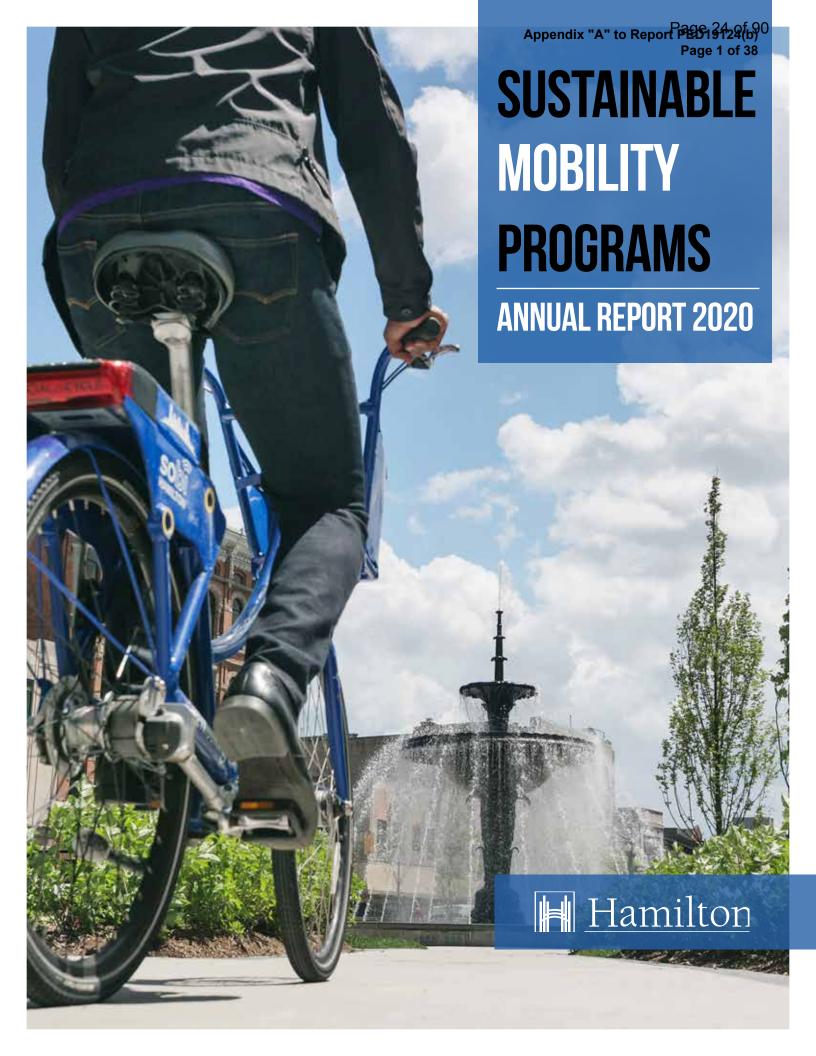
- 110 schools are at, or above, Level 1 of the Active and Safe School Travel certification process, an increase of one; and,
- Nine schools continued to be engaged through the new Parent Engagement Strategy.

The Sustainable Mobility Program Team continued to make great strides with our partners throughout 2020, despite the impacts of the pandemic. The Team focused on helping workers transition to working from home, creating cycling opportunities for residents making essential trips, and for people looking to stay active, given that the regular suite of in-person events and programs was no longer feasible. However, the unprecedented nature of 2020 made the team reconsider how to deliver programs and services and postponed some of the previously planned activities to future years.

### APPENDICES AND SCHEDULES ATTACHED

Appendix "A" to Report PED19124(b) - Sustainable Mobility Programs Annual Report 2020

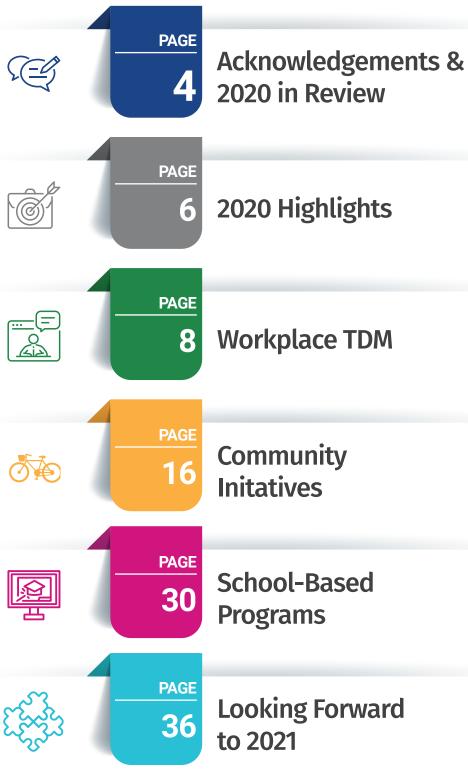
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# **ACKNOWLEDGEMENTS**

Sustainable Mobility Programs would like to acknowledge the effort put forth by the City of Hamilton staff and community partners who make our programs a success.

The program is within the Transportation Planning and Parking Division of Planning and Economic Development, with support from an integrated team of City staff and community partners, including:

- · Hamilton Bike Share
- Hamilton-Wentworth District School Board
- Hamilton-Wentworth Catholic District School Board
- New Hope Community Bikes
- 100in1Day Hamilton
- Cycle Hamilton
- Daily School Ride (DSR)
- CityLAB

- Hamilton Street Railway (HSR)
- Cycling Advisory Committee
- Hamilton Health Sciences
- St. Joseph's Healthcare
- McMaster University
- Mohawk College
- VRTUCAR/Communauto
- Ontario By Bike
- Local BIAs
- and many more!

The purpose of this annual report is to measure results and provide a high-level review of Sustainable Mobility Programs in 2020. This report highlights the positive advancements and acts as a guiding document for 2021 to ensure continued success by using data-informed decision-making.

City staff, consultants, non-profit partners, volunteers, and citizens make these programs and their success possible. They should be congratulated for making Hamilton a healthier, happier, and more economically, environmentally, and socially sustainable place to live.



The cornerstone of Sustainable Mobility Programs is Transportation Demand Management (TDM).

It consists of strategies, programs, and investments that create choices in our transportation system.

### TDM can motivate people to:

- Shift modes walk, cycle, take transit or carpool instead of driving;
- Make fewer trips telework, shop online; and,
- Drive more efficiently link trips on outings, and avoid peak traffic time and congested routes.

# TDM fosters healthy environments through:

- Reduced traffic-related conflicts;
- Increased safety;
- Cleaner air quality;
- Increased physical activity;
- · Improved mental well-being; and,
- More opportunities for social interaction.

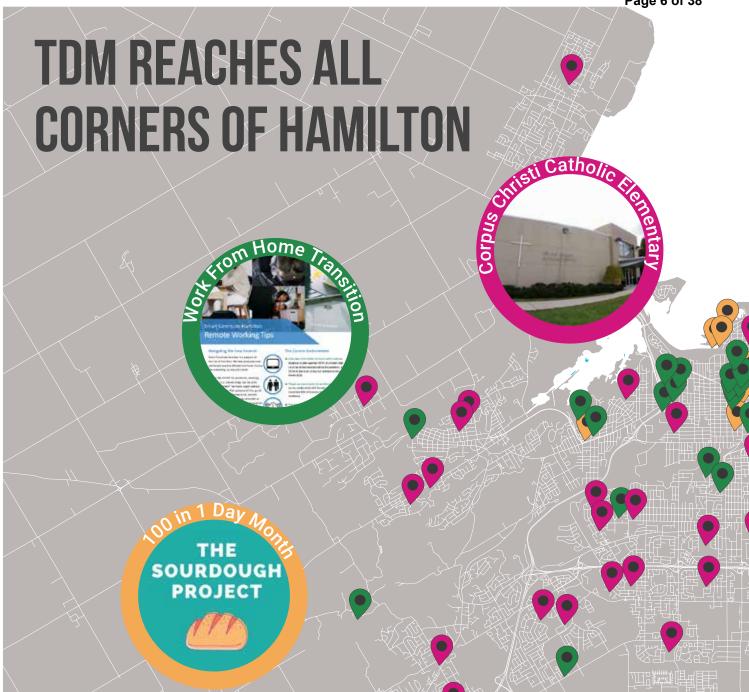
# **2020 IN REVIEW**

The world has changed significantly since the COVID-19 pandemic hit us in 2020. While the way we live, work and got around changed overnight, the Sustainable Mobility Programs team continued to make great strides with our partners throughout the year. Our team focused on helping workers transition to working from home, creating cycling opportunities for residents making essential trips, and for people looking to stay active, given that our regular suite of in-person events and programs was no longer feasible.

Our team pivoted early in the pandemic to prepare the COVID-19 Mobility Recovery Plan. The Recovery Plan has resulted in several rapid implementation cycling projects, including new bicycle lanes on Cannon Street and Locke Street that fill gaps in the network and enhancements along Bay, Charlton, Herkimer and Hunter cycling routes. The plan will also shape the 2021 cycling work plan to continue the momentum from the previous year.

This year also marked the 2.1 km Keddy Access Trail opening, providing pedestrians and cyclists with a new and efficient connection across the escarpment. The project included repurposing a lane of the Claremont Access from West 5th to Wellington Avenue, a further 300 m trail connection to St. Joseph's Drive, and six new access points to the surrounding community.

We also advanced and worked closely with our partners in Public Works to advance the design of the Hunter Street bicycle lanes, which will start construction early in 2021. The project will fill in an important gap.



# **WORKPLACES**

# **Engaging workplaces**

Smart Commute Hamilton is an association led by the City which works with local businesses and community organizations to provide programs and initiatives that encourage the use of active and sustainable transportation.

# **COMMUNITY INITIATIVES**

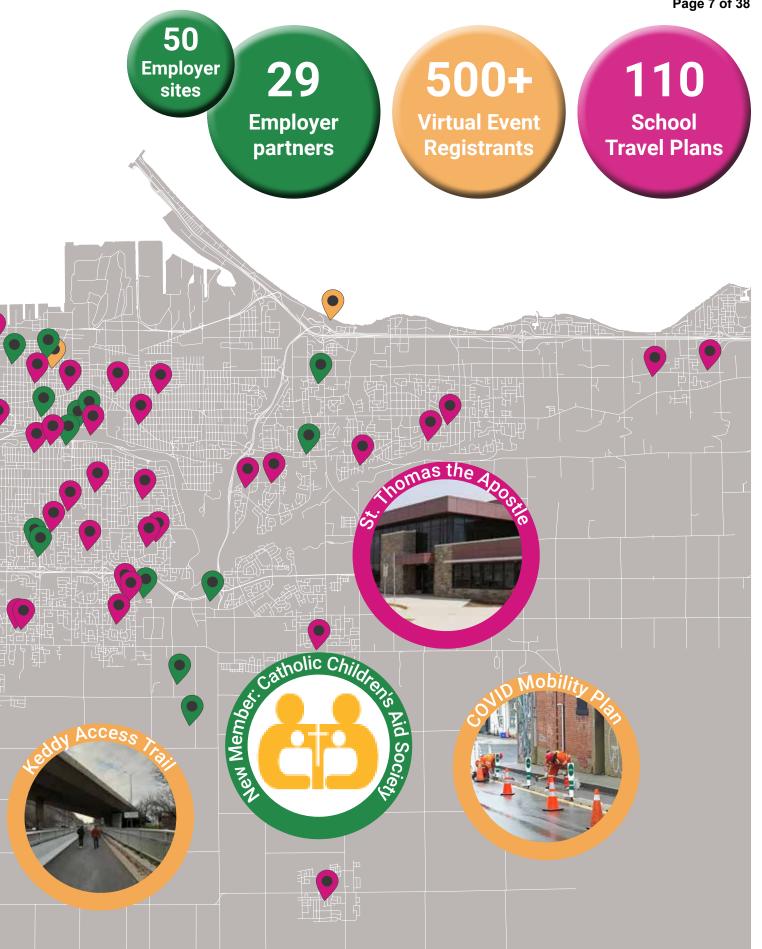
# **Engaging residents**

Community-based initiatives and infrastructure increase the livability of the people who live, work, or visit an area. They help achieve transportation planning objectives and help support strong, integrated communities.

# **SCHOOL TRAVEL PLANS**

# **Engaging students**

School travel planning is a community-based approach that aims to increase the number of children and adults choosing active transportation to and from school, thereby addressing environmental, health, and safety issues.



2020 HIGHLIGHTS 7





Smart Commute Hamilton educates employers and commuters about their travel choices, encouraging them to try more efficient options that reduce congestion and help to improve their quality of life.

125K

commuters at our 29 workplace members at over 50 work sites.

We welcomed the Catholic Children's Aid Society of Hamilton as our newest member in 2020.

3

rapid launch resources initiated to help members transition during the pandemic.

We provided new resources to help employees and employers transition to working from home, and safe commuting resources for essential workers who still had a commute. Work from home practices are expected to continue post-pandemic.

6

municipalities are working together to continue the Smart Commute program.

Hamilton, Toronto, Durham, York, Peel and the local Halton municipalities have continued to work together to continue the program following Metrolinx's withdrawal from the program.

**72**%

of employees indicated they shifted to working and learning at home due to the pandemic, both full-time or partially.

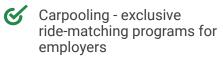
Smart Commute's annual travel survey shows that the pandemic had a fundamental change in how people commute. 85% expect to continue to work from home at least one day a week after the pandemic.

# WHAT IS SMART COMMUTE?

The initiative takes immediate action on climate change and health in the Greater Toronto and Hamilton area through transportation efficiency, policy development and infrastructure renewal. The organization also supports the City's strategic initiatives.

In 2019, Metrolinx transferred ownership of the Smart Commute Hamilton program to the City of Hamilton. Smart Commute Hamilton is part of the GTHA network of 13 local transportation management associations led by local and regional municipalities.

More than 300 employers and 730,000 commuters have signed on to the program and are designated as Smart Commute workplaces. The goal is to ease congestion, improve air quality and reduce greenhouse gas emissions while making commuting less expensive and more enjoyable helping support the objectives of the Transportation Master Plan.



**Emergency Ride Home programs** 

Shuttle planning and program

Employee work arrangement solutions: telework, flex hours, and compressed work

Site assessments and surveys to understand employee commuter behaviour

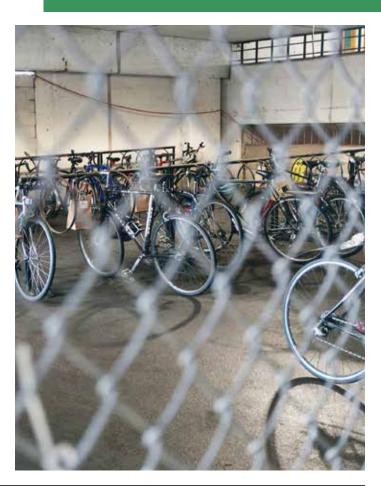
Workshops, lunch and learns, and seminars

Walking and cycling promotion

Incentives and promotions



Smart Commute Hamilton is a transportation management association led by the City of Hamilton which works with workplaces to provide programs and initiatives that encourage active and sustainable transportation.



# **2020 SUCCESSES**



WORKPLACE TDM 11



# HELPING WORKPLACES RESPOND TO A NEW NORMAL

The pandemic caused a quick and fundamental change in the travel patterns of Hamiltonians in 2020. Smart Commute supported a number of our member organizations when the rapid shift to working from home arose.

To support them, Smart Commute provided telework transitioning resources, including helping organizations develop formal telework policies, a remote working tip sheet, a webinar on best practices for how to work from home, and an ongoing survey to understand the needs of workers (see opposite page for results).

Smart Commute continued to share safe commuting information from the Emergency Operations Centre and Public Health for essential workplace organizations.





# PANDEMIC MOBILITY SURVEY

Smart Commute's annual commuting survey aimed to understand how people's commute changed and how they think it will change in the future. Select findings are shown below, which provide insights into how Smart Commute can position itself to support members post-pandemic, particularly around the success of working from home for those that can.

46% are working exclusively from home.

26%
are working a
hybrid of work
from home and at
a workplace.

81%
of those working from home have adapted well to the new workplace model.

expect to continue to be able to work from home at least one day a week after the pandemic.

71%
feel less connected to colleagues working from home than in the workplace

Source: Smart Commute Annual Travel Survey 2020

WORKPLACE TDM 13

feel they are more or as productive working from home

compared to the office.



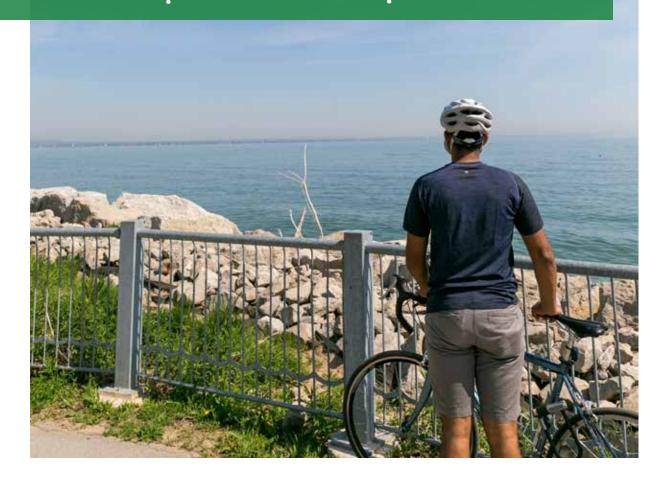
# **LOOKING TOWARDS 2021**

Launch the new SmartTripsON carpooling and trip tracking tool with our partners. 2

Investigate the next steps for implementing an employer Discounted Transit Pass.

3

Implement a new Smart Commute 3.0 program focused on supporting the return to workplaces.



WORKPLACE TDM 15





Community-based programs increase the livability and travel options for people who live, work or visit Hamilton. They support multi-modal objectives and help create complete communities.

350+

registrants for the virtual Bike Month celebration in September.

While we couldn't gather in person, the community continued to show their commitment to the growing cycling culture.

21 KM

new and enhanced cycling infrastructure.

The past year saw 15.1 km of new cycling infrastructure installed, including the new Keddy Trail. We also enhanced 5.4 km of existing infrastructure with curb barriers and bollards.

1.7 M+

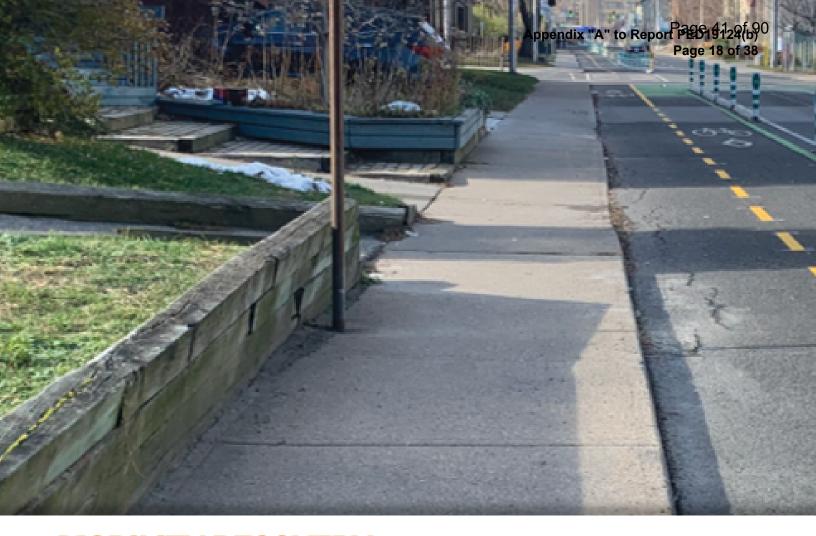
bike share trips since launch in 2015.

Hamiltonians have taken over 1.7 million trips on Hamilton's bike share system as of December 2019, establishing it as one of the most successful mid-sized city bike share systems in North America.

230 KM

of cycling infrastructure and routes.

The City of Hamilton offers a comprehensive city-wide cycling network that includes bike lanes, cycle tracks, signed routes, paved shoulders, and multiuse paths and trails.



# MOBILITY RECOVERY PHASE PLAN

Staff prepared the Mobility Recovery Phase Plan in response to the changing mobility changes and impacts resulting from the pandemic.

The documents outline how sustainable mobility policies, initiatives, and infrastructure can ease the burden on transit, facilitate physical distancing, and reduce the need for personal vehicle car reliance, protecting household incomes from the potential economic recession.

Select projects from this plan in 2020 are to the right.

A three-pronged approach to recovery.

Build & Enhance

Safety improvements to the existing cycling network to attract new riders and make cycling accessible for more people.

2 Create Space

Re-prioritizing curbside space to address competing needs for pickup and drop-off, parking to support businesses.

3 Recovery

Leverage travel demand management programs to assist with teleworking and return to work, and other programs such as bike share and school travel.



### Bay & Hunter Cycle Tracks Enhancements

- + 1.3 km of the Bay Street lanes had new curbs and bollards installed to improve separation.
- ★ The Hunter lanes were separated using curbs and bollards and extended east to connect to the Keddy Access Trail.



# **Cannon Street Bike Lane Gap**

- ★ The gap between Sherman Ave. and Lottridge St. was filled using painted bike lanes.
- ★ There is now an 11 km continuous cycling corridor on the York -Cannon - Pipeline Trail corridor.



# **Locke Street Contra- Flow Bike Lane**

→ The three-block contraflow bike lane provides a direct and safer connection between Strathcona and Kirkendall.



Completed in December 2020, the Keddy Access Trail is a 2.1 km multi-use facility that connects the city across the escarpment, in the heart of Hamilton.

The trail is not just a linear connection but also multimodal connections to different neighbourhoods as it traverses between the lower and upper cities. Including four side connections, the trail spans over 2.7 km. Connections comprise multiple parks, communities, the Hamilton Centre GO Centre, two hospitals, and the Bruce Trail.

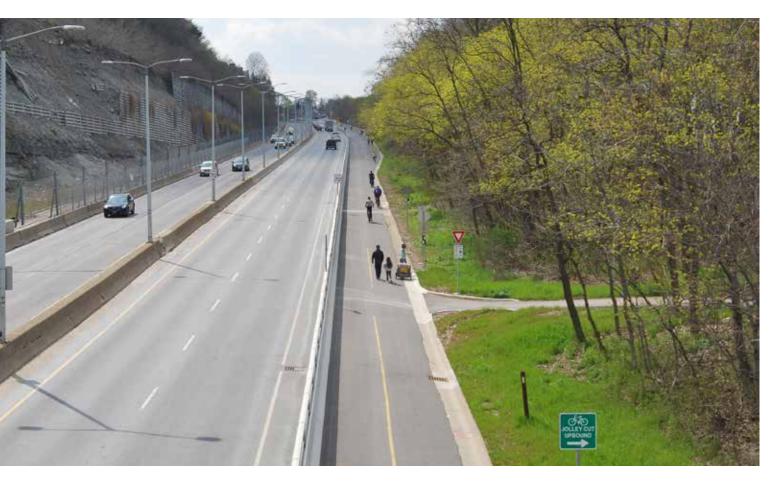
A distinctive feature of the Keddy Trail is the 1.4 m high concrete and aluminum barrier, which separates users from adjacent motor traffic. This barrier extends the entire 2.1 km of the linear trail section. Issues of safety were highlighted in 2015 when Jay Keddy, a 53-year-old kindergarten teacher, avid cyclist, and father of three, was struck and killed while biking up Claremont Access. The trail is named in honour of Mr. Keddy.







# AIN'T NO MOUNTAIN HIGH ENOUGH, TO KEEP ME FROM GETTING TO YOU





# **SPECIAL EVENTS**

### **Winter Commute Week**

Winter Commute Week was a new 11-day celebration of commuting during the winter season that ran from Monday, February 10 to Friday, February 21. The goal is to engage and encourage workplace commuters to travel sustainably throughout the colder winter months.

Winter Commute Week included the last in-person event held by Smart Commute Hamilton: the Winter Bike to Work Day celebration held at Gore Park. Four group rides from across Hamilton brought over 50 cyclists from across Hamilton to celebrate year-round cycling. The downtown celebration was organized in collaboration with Cycle Hamilton.





### **Bike Month 2020**

Bike Month is a celebration of all things cycling. In 2020, due to the padenmic, Bike Month was moved from June to September. While the regular in-person gathering at City Hall wasn't able to happen, community organizations and Smart Commute hosted several virtual and small group events. Despite the change, over 350 residents took the Bike Month pledge.

Residents and commuters were able to celebrate cycling through many events, including:

- A Bike Repair webinar held by New Hope Community Bikes that helped local families repair their bikes virtually;
- The annual Tour de Hospital to teach healthcare workers about safe cycling routes to area hospitals;
- A Bike Bingo card developed by Cycle Hamilton that helped residents explore their community;

- Hamilton Health Loop routes that suggested rides that cyclists can use to explore their ward;
- Bike to School held by the Hamilton Burlington Mountain Biking Association; and,
- The Good, The Bad, and the Ugly Infrastructure tour hosted by Environment Hamilton.

Smart Commute held weekly themed campaigns to encourage workers to bike to work or local destinations, given that many were working from home. Each week of the month, employees were invited to share a photo biking to work, a park, with their family, or a local business.

All events were held following Public Health guidelines.

# BIKE MONTH 2020 HAMILTON

Register for Bike Month at hamilton.ca/bikemonth

Take the Bike Month pledge for a chance to win 1 of 3 Grand Prizes including a \$100 VISA gift card and a Bike Month 2020 shirt.









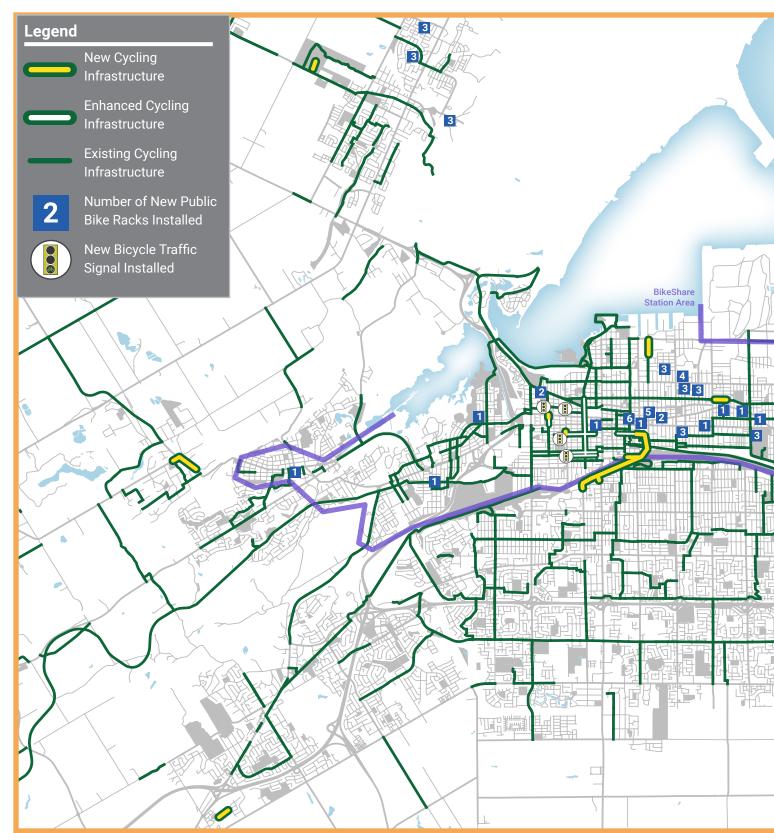




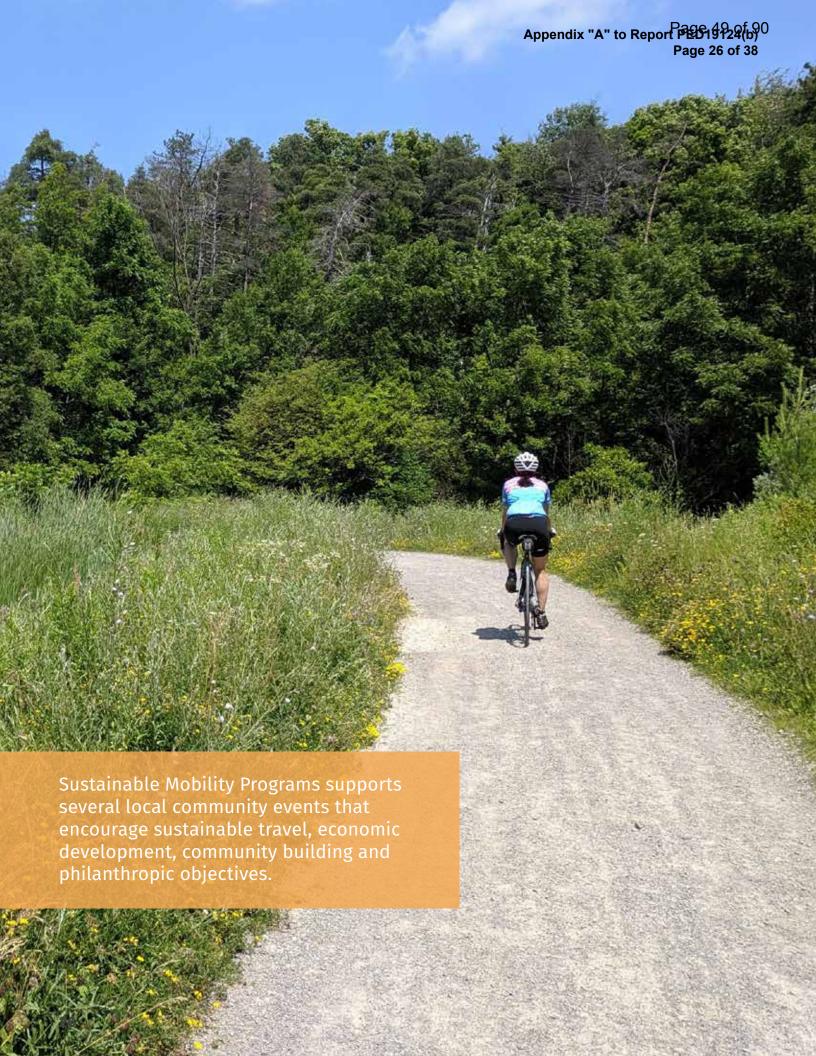
### Discover the joy of biking.



# **GROWING THE CYCLE NETWORK**







# IN THE COMMUNITY

### 100in1Day

100in1 Day aimed to keep the momentum going by challenging the community to undertake 30 days of happiness. Throughout May, residents were challenged to launch an intervention that would spread joy and help keep participants connected to their community to share happiness. The initiative saw 111 positive community actions throughout the City and beyond. So many beautiful actions occurred that inspired connection, community, positivity and hope.





### **Healthy Loops Rides**

In the early stages of the pandemic lockdown, the Everyone Rides Initiative saw that cycling trips transformed from a way to get into leisurely neighbourhood loops. Instead of cycling to a set destination, bike trips were longer, more leisurely loops within local neighbourhoods. The Healthy Loops rides are suggested bike routes in local neighbourhoods across Hamilton that are safe and enjoyable to cycle while also adhering to physical distancing.

### **Tour de Hospital**

The Tour de Hospital is aimed at helping those in the health care and health sciences community learn about the best and safest travel routes between medical sites in Hamilton. The cycle tour is a fun way to build skills and sharing knowledge.

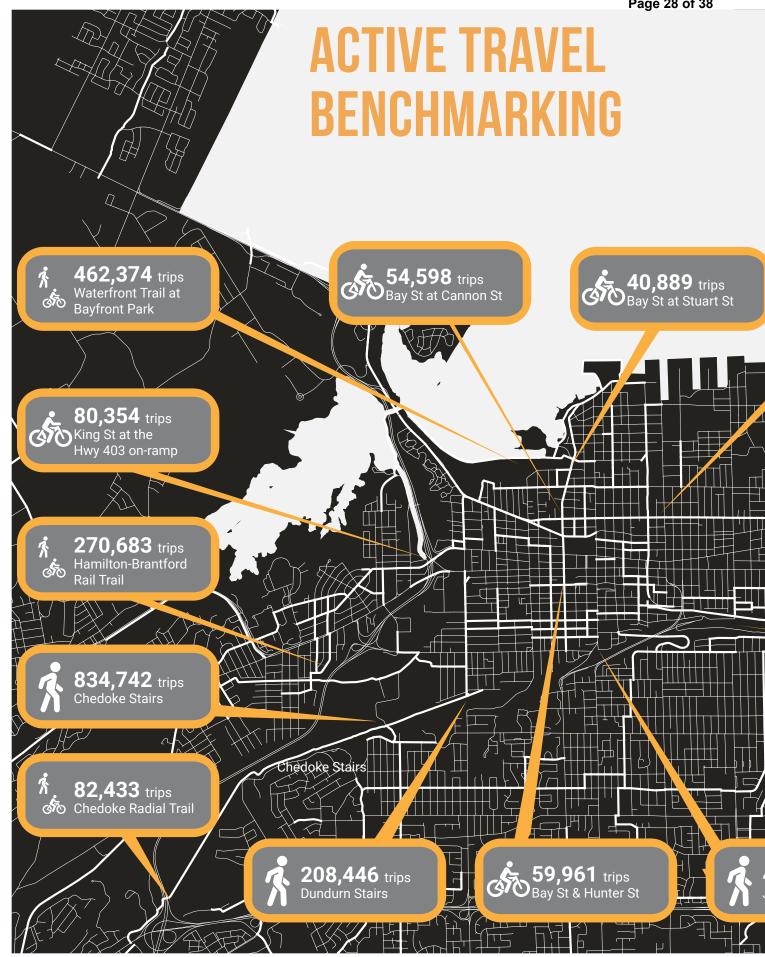
The tour visits St. Joe's Charlton, Hamilton General, the West End Urgent Care and McMaster Children's Hospital.

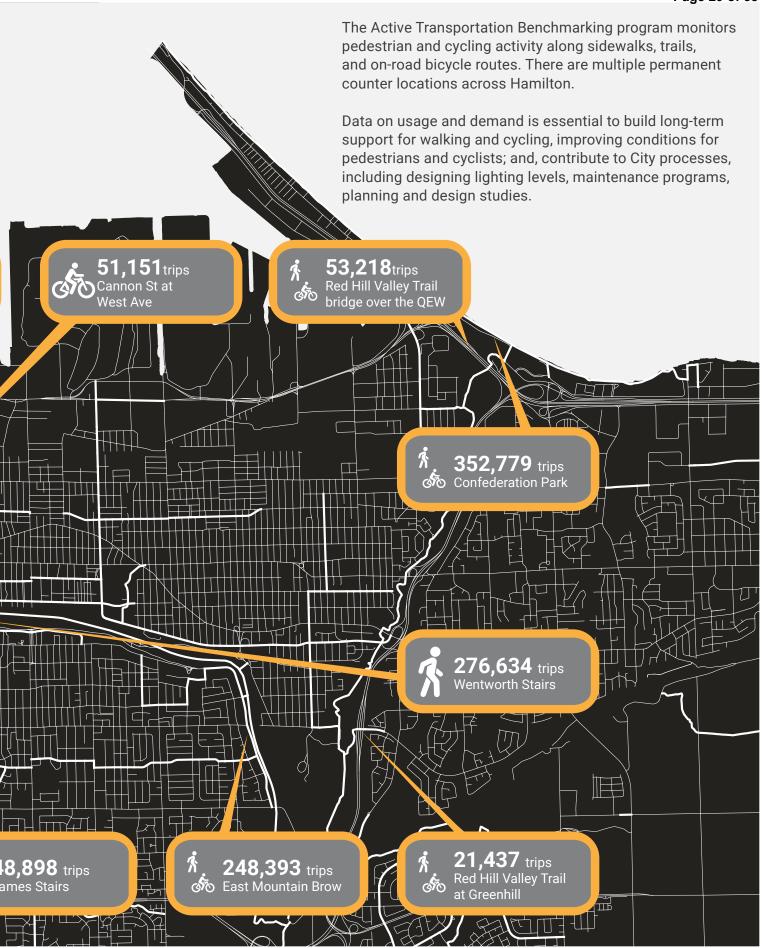




### **Hamilton BikeShare**

When the previous bikeshare operator announced that they would cease operations as of June 1, the future of Hamilton's bikeshare system was in doubt. The city rallied to raise \$400,000 between community members, the McNally Foundation and Ontario Trillium to continue operating the program, with Council approving Hamilton BikeShare Inc. (HBSI) to continue operations in the interim. The system was temporarily shutdown during the transition period, meaning that full data for the year is not available.









School travel planning aims to increase the rate of students choosing active transportation to and from school, thereby addressing environmental, health, and safety issues.

**50** 

schools re-engaged through the Ontario Active School Travel grant.

During the funding period of 2018-2020, our team was able to reengage with 50 schools that already had existing school travel plans.

110

school travel plans completed or in-progress at local schools.

Despite restrictions, the dedication of parents, educators, students and administrators meant that school travel planning continued to make progress at many schools despite the pandemic.

10K+

students positively impacted by School Travel Planning.

Schools that engaged in School Travel Planning in 2020 were positively impacted by programs and promotions focused on active travel.

9

schools piloted the Parent Engagement Strategy.

Marketing and sustainable school travel guides geared towards parents helped engage and enable them to take action and increase active school travel at their schools.

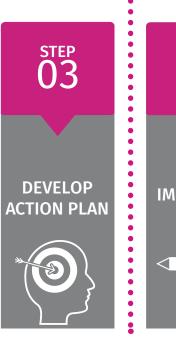
# **SCHOOL TRAVEL PLANNING**

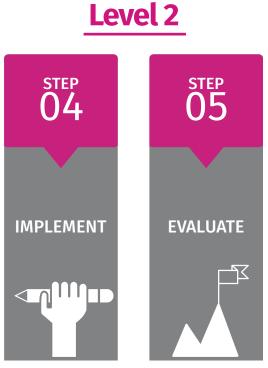
# Active and Sustainable School Transportation (ASST) Certification

School travel planning (STP) is a community-based approach that aims to increase the number of children and adults choosing active transportation to and from school, thereby addressing environmental, health and safety issues. The ASST certification initiative, developed by Planning & Economic Development and Public Health staff, uses the STP model from Green Communities Canada to help schools earn recognition for ASST efforts.

In 2020, three schools started the five-step process, despite the ongoing pandemic. Key steps include collecting travel data through inventories, travel surveys, audits, and walkabouts; and developing and implementing action plans. All schools engaged in 2020 have completed the first three steps of the STP process and have reached Level 1 ASST certification.

# STEP 01 STEP 02 PROJECT SET-UP AND PLANNING COLLECT BASELINE DATA ?







### Wilson Street Parking Buffer

Parking has been adjusted along Wilson Street to add a buffer from traffic for students walking to Dr. Davey school.



### OAST Grant Funding Update

With the \$100,000 grant, staff were able to reconnect with 50 schools to update their school travel plans



### Parent Engagement

Nine pilot schools identified parent champions, started student walking groups, posted ASST articles in parent newsletters, and updated their STPs



### 25 Schools Reengaged

30 new schools have started the STP process, moving towards the goal of every elementary school in Hamilton having a school travel plan



SCHOOL TDM 33

# **SPECIAL INITIATIVES**



### **School Site Design Guidelines**

The School Site Design guidelines aim to help stakeholders understand how to create a community environment that encourages active travel to school. The guide will inform the planning of new communities, the design of new schools, and improving access to existing schools.

The guidelines have been developed in consultation with Public Health, the school boards, and our Planning and Public Works partners.

They will become an essential tool in planning new schools across Hamilton to support active and sustainable school travel.

### **Ontario Active School Travel Grant**

Over the 2018/2019 and 2019/2020 school years, Hamilton put the \$100k grant from Ontario Active School Travel to good use.

Over the two years:

- A full-time coordinator was onboarded to grow the team:
- School travel planners reconnected with 50 schools;
- A parent engagement strategy was created and implemented;
- School site design guidelines were created to advise future school site builds; and,
- Several student-focused special events were held.

It was a very successful two years and made a significant impact on active school travel in Hamilton.



# A STRATEGIC VISION FOR 2021

Our vision for 2021 draws on the strengths of innovation, social impact, and leadership of the Sustainable Mobility team to advance meaningful change. The pandemic has highlighted that systemic changes to mobility are possible, but pre-existing inequity means everyone does not experience the benefits. Our vision for 2021 will enable us to critically look at our current practices, launch new mobility programs and services, and adapt our existing ones to reach more people, particularly those most under-represented.

Our ambitious plans for the next year cannot be accomplished alone. We are fortunate in Hamilton to have many partners who help advance our work and are working towards our goal of helping to create a more sustainable and active Hamilton.

## Workplace

- Launch the new SmartTripsON carpooling and trip tracking tool with our partners.
- 2. Investigate the next steps to implement an employer discounted transit pass program.
- Implement a new Smart Commute 3.0 program focused on supporting the return to workplaces.

### **Community**

- Prepare a commercial
   e-scooter pilot program
   framework
- Investigate the feasibility of opting in to MTO's cargo e-bike pilot.
- 3. Launch a free floating carshare program.
- 4. Expand the adaptive bike share program with new trikes in more locations.
- 5. Install new and upgrade existing bike repair
- 6. Improve the existing bike share fleet with new bike controllers and parts.
- 7. Complete the Hunter
  St. link in front of the
  Hamilton GO Centre, the
  Victoria St. cycle track
  (Phase 1) and other key
  cycling projects.
- 8. Begin development of the Complete Streets Design Manual
- 9. Develop a Bike Boulevard Strategy and Toolkit.
- 10. Continue with virtual events until in-person ones are permitted.

### **Schools**

- 1. Develop School Travel Plans for the remaining Public schools.
- 2. Develop School Travel Plans with Secondary Schools for the first time.
- 3. Develop a strategy for reconnecting and implementing School Travel Planning with all schools engaged in School Travel Planning in Hamilton.
- 4. Implement the school site design guidelines.
- 5. Support the efforts and programs of the Daily School Ride.

LOOKING FORWARD 37

City of Hamilton
Planning & Economic Development
Sustainable Mobility Programs
Sustainable.Mobility@hamilton.ca



# CITY OF HAMILTON PUBLIC WORKS DEPARTMENT Engineering Services Division

| то:                      | Chair and Members Public Works Committee  |
|--------------------------|---|
| COMMITTEE DATE:          | October 4, 2021   |
| SUBJECT/REPORT NO:       | Proposed Permanent Closure and Sale of a Portion of Road Allowance Abutting 241 Dundas Street East, Waterdown (PW21057) (Ward 15) |
| WARD(S) AFFECTED:        | Ward 15   |
| PREPARED BY:             | Cetina Farruggia (905) 546-2424 Ext. 5803   |
| SUBMITTED BY: SIGNATURE: | Gord McGuire Director, Engineering Services Public Works Department   |
|                          | T 1119Co  |

### RECOMMENDATION

- (a) That the application of the owner of 241 Dundas Street East, Waterdown, to permanently close and purchase a portion of road allowance abutting 241 Dundas Street East, Waterdown ("Subject Lands"), as shown on Appendix "A" and Appendix "B", attached to Report PW21057, be approved, subject to the following conditions:
  - (i) That the City Solicitor be authorized and directed to prepare all necessary bylaws to permanently close and sell the highway, for enactment by Council;
  - (ii) The Real Estate Section of the Planning and Economic Development Department be authorized and directed to enter into any requisite easement agreements, right of way agreements, and/or other agreements deemed necessary to affect the orderly disposition of the Subject Lands and to proceed to sell the Subject Lands to the owners of 241 Dundas Street East, Waterdown, as described in Report PW21057, in accordance with the City of Hamilton Sale of Land Policy By-law 14-204;
  - (iii) The City Solicitor be authorized to complete the transfer of the Subject Lands to 241 Dundas Street East, Waterdown pursuant to an Agreement of

### SUBJECT: Proposed Permanent Closure and Sale of a Portion of Road Allowance Abutting 241 Dundas Street East, Waterdown (PW21057) (Ward 15) - Page 2 of 5

Purchase and Sale or Offer to Purchase as negotiated by the Real Estate Section of the Planning and Economic Development Department;

- (iv) That the City Solicitor be authorized and directed to register a certified copy of the by-law(s) permanently closing and selling the highway in the proper land registry office;
- (v) That the City Solicitor be authorized to amend and waive such terms as they consider reasonable to give effect to this authorization and direction;
- (vi) That the Public Works Department publish any required notice of the City's intention to pass the by-laws and/or permanently sell the closed highway pursuant to the City of Hamilton Sale of Land Policy By-law 14-204;
- (vii) That the applicant be fully responsible for the deposit of a reference plan in the proper land registry office, and that said plan be prepared by an Ontario Land Surveyor to the satisfaction of the Manager, Geomatics and Corridor Management Section, and that the applicant also deposit a reproducible copy of said plan with the Manager, Geomatics and Corridor Management Section.

### **EXECUTIVE SUMMARY**

The owner of 241 Dundas Street East, Waterdown, has made an application to permanently close and purchase a portion of the road allowance abutting 241 Dundas Street East, Waterdown. The applicant proposes this closure in order to facilitate a land swap to create an alternate daylight triangle to support future development. As there were no objections from internal staff or public utilities, and the applicant is the only abutting land owner, staff support the application.

### Alternatives for Consideration – Not Applicable

### FINANCIAL - STAFFING - LEGAL IMPLICATIONS

Financial: The applicant has paid the Council approved user fee of \$4,868.50. The Subject Lands will be sold to the owners of 241 Dundas Street East, Waterdown as determined by the Real Estate Section of the Planning and Economic Development Department, in accordance with the City of Hamilton Sale of Land Policy By-law 14-204.

Staffing: An agreement to purchase the Subject Lands will be negotiated by the Real Estate Section of the Planning and Economic Development Department.

SUBJECT: Proposed Permanent Closure and Sale of a Portion of Road Allowance Abutting 241 Dundas Street East, Waterdown (PW21057) (Ward 15) - Page 3 of 5

Legal:

The City Solicitor will prepare all necessary by-laws to permanently close and sell the Subject Lands and will register such by-laws in the Land Registry Office once Council has approved the by-law. The by-law does not take effect until the certified copy of the by-law is registered in the proper land registry office. The City Solicitor will complete the transfer of the Subject Lands to the owners of 241 Dundas Street East, Waterdown, pursuant to an agreement negotiated by the Real Estate Section of the Planning and Economic Development Department.

### HISTORICAL BACKGROUND

The Subject Lands form a portion of road widening that was acquired by the Ministry of Transportation and Operations as shown on Plan P-1566-18R in 1961 and was transferred to the City of Hamilton (Region of Hamilton-Wentworth at that time) in 1999 by an Order in Council OC 196/99 registered as Instrument LT541399.

On June 11, 2021 staff received an application from the owner of 241 Dundas Street East, Waterdown, to close and purchase the Subject Lands which are to be included in a land swap for an equal portion of lands at the northwest corner of the Perelli Street, Waterdown and Dundas Street East, Waterdown intersection, as shown on Appendix "C" attached to Report PW21057.

The Subject Lands is a parcel of land that was previously dedicated to the City of Hamilton when the intention was that Culotta Drive, Waterdown would extend to Dundas Street East, Waterdown and intended to be utilized as a daylight triangle for that road extension. However, a daylight triangle in this location is longer required as there is no longer an intention to extend Culotta Drive, Waterdown to Dundas Street East, Waterdown.

The applicant is requesting to swap an alternate portion of lands to create a new daylight triangle at the northwest corner of the intersection of Perelli Street, Waterdown and Dundas Street East, Waterdown, that would be required to support the future development at 241 Dundas Street East, Waterdown.

As there were no objections received from any City departments, divisions, or public utilities, and the applicant is the only abutting land owner, staff are supportive of the closure and sale of the Subject Lands to the owner of 241 Dundas Street East, Waterdown.

SUBJECT: Proposed Permanent Closure and Sale of a Portion of Road Allowance Abutting 241 Dundas Street East, Waterdown

(PW21057) (Ward 15) - Page 4 of 5

### POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

A by-law must be passed to permanently close the lands in accordance with the *Municipal Act*, 2001.

### **RELEVANT CONSULTATION**

The following public utilities, City departments and divisions were provided with a copy of the application and were invited to provide comments:

- Planning and Economic Development Department: Development Engineering, Building, Economic Development, Real Estate, and Planning
- Public Works Department: Engineering Services, Hamilton Water, Transportation Operations and Maintenance, and Environmental Services
- Hamilton Emergency Services
- Corporate Services Department: Budgets and Finance
- Mayor and Ward Councillor
- Bell, Alectra Utilities, Hydro One, and Enbridge Gas

There were no objections received from any public utilities, City departments and divisions.

As the applicant is the only abutting land owner, there was no need for an external circulation.

### ANALYSIS AND RATIONALE FOR RECOMMENDATION

As there were no objections received from any City departments, divisions, or public utilities, and the applicant is the only abutting land owner, staff are supportive of the closure and sale of the Subject Lands to the owner of 241 Dundas Street East, Waterdown.

### **ALTERNATIVES FOR CONSIDERATION**

N/A

### ALIGNMENT TO THE 2016 - 2025 STRATEGIC PLAN

### **Built Environment and Infrastructure**

Hamilton is supported by state-of-the-art infrastructure, transportation options, buildings and public spaces that create a dynamic City.

SUBJECT: Proposed Permanent Closure and Sale of a Portion of Road Allowance

**Abutting 241 Dundas Street East, Waterdown** 

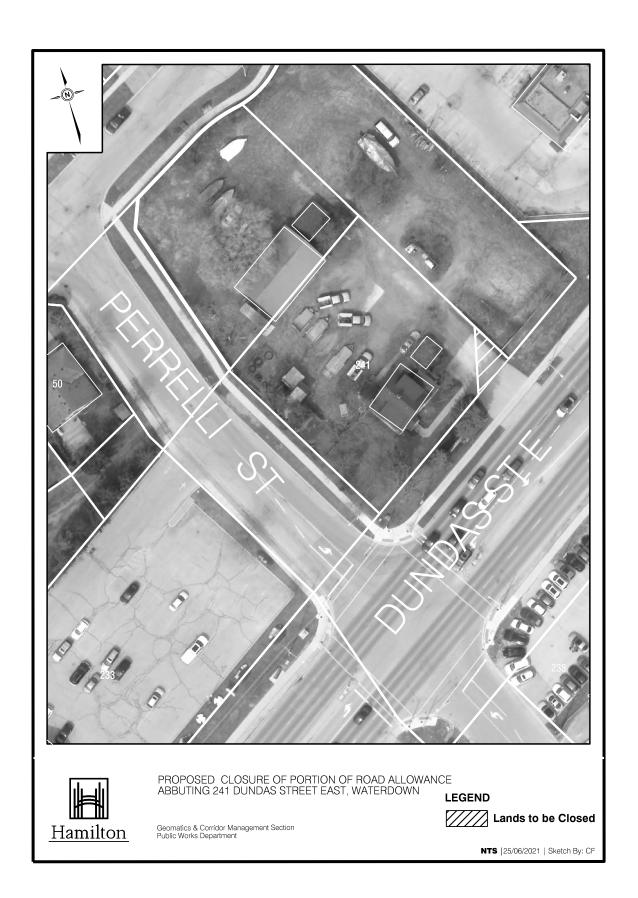
(PW21057) (Ward 15) - Page 5 of 5

### APPENDICES AND SCHEDULES ATTACHED

Appendix "A" to Report PW21057 - Aerial Drawing

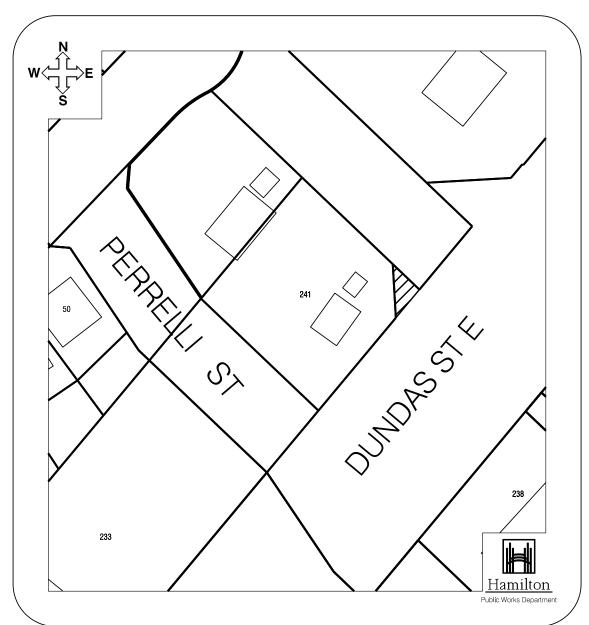
Appendix "B" to Report PW21057 - Location Plan

Appendix "C" to Report PW21057 - Land Swap Sketch



Page 1 of 1





### **LOCATION PLAN**

PROPOSED CLOSURE OF PORTION OF ROAD ALLOWANCE ABUTTING

# 241 DUNDAS STREET EAST, WATERDOWN

CITY OF HAMILTON PUBLIC WORKS DEPARTMENT

### **LEGEND**



### **SUBJECT LANDS**

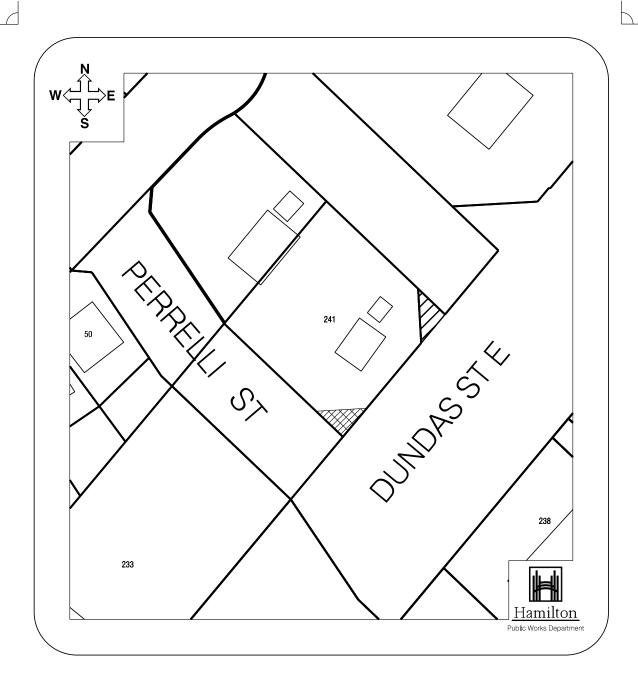
DATE: June 25, 2021

Not to Scale | Sketch By: CF

REFERENCE FILE NO : PW21\_







### **LOCATION PLAN**

PROPOSED CLOSURE OF PORTION OF ROAD ALLOWANCE ABUTTING

### **241 DUNDAS STREET EAST, WATERDOWN**

CITY OF HAMILTON PUBLIC WORKS DEPARTMENT

### **LEGEND**

**SUBJECT LANDS** 



LANDS TO BE SWAPPED AND DEDICATED AS PUBLIC HIGHWAY

DATE: June 25, 2021

Not to Scale | Sketch By: CF

REFERENCE FILE NO: PW21



# CITY OF HAMILTON PUBLIC WORKS DEPARTMENT Transit Division

| то:                | Chair and Members Public Works Committee                            |
|--------------------|---|
| COMMITTEE DATE:    | October 4, 2021   |
| SUBJECT/REPORT NO: | HSR Fare Incentives for Ridership Recovery (PW21056) (City Wide)    |
| WARD(S) AFFECTED:  | City Wide   |
| PREPARED BY:       | Nancy Purser (905) 546-2424 Ext. 1876                               |
| SUBMITTED BY:      | Maureen Cosyn Heath<br>Director, Transit<br>Public Works Department |
| SIGNATURE:         | Mesode  |

### RECOMMENDATION

- (a) That, effective November 1, 2021, the HSR loyalty program be temporarily reduced to 8 paid rides per week from the current 11 rides per week until December 31, 2022, providing users an opportunity to earn free fare faster;
- (b) That, effective November 1, 2021, children aged 6 12 ride free with a PRESTO card until October 31, 2022 as a one-year pilot project;
- (c) That, effective November 1, 2021 until December 31, 2021, a promotion be offered on Route 18 Waterdown to encourage the use of the on-demand pilot by offering free fare when using PRESTO between the hours of 5 am to 10 am, Monday through Friday; and,
- (d) That the General Manager of Public Works receive delegated authority to establish future short-term fare promotions, such as the Route 18 Waterdown fare promotion described above in (c), for the purpose of stimulating ridership recovery until December 2022, supported by an annual report to Council.

### **EXECUTIVE SUMMARY**

Due to the ongoing nature of the COVID 19 pandemic, ridership and revenue have remained below the 2019 levels for the past 18 months and this trend is expected to continue into 2022. The impact of the stay at home orders and gradual reopening that

# SUBJECT: HSR Fare Incentives for Ridership Recovery (PW21056) (City Wide) – Page 2 of 6

occurred during 2021 will result in a projected revenue shortfall of approximately \$25.4 million, which will be fully covered with the funding received from Phase 3 of the Safe Restart Program. Looking forward to 2022, it is anticipated that ridership and revenues will remain below 2019 levels, with a projected revenue shortfall of \$9.9 million. While the Safe Restart Program provided financial support through the first 3 phases, the status of this program into 2022 is uncertain.

The impacts of COVID 19 continue to evolve as governments contemplate vaccine passports and employers consider vaccination policies. Reduced hours or capacity limits remain in place as businesses contemplate how and when to return their employees to the workplace. Elementary and secondary schools have returned to the classroom, while area universities and colleges have welcomed students back to campus, most learning remains online with the hope to return to in-person learning in the winter semester.

The Transit Division will bring forth a report in November detailing the overarching strategy to promote a return to ridership, the ongoing safety initiatives in place to keep customers and workers safe and the supporting communications plan. In the immediate, as the city begins down the path of economic recovery, there are three initiatives which HSR recommends be implemented to stimulate ridership by addressing core market segments of existing and potential customers alike.

The pandemic has created significant disruption to people's lives and has demonstrated that marginalized groups have been impacted the most. Price-sensitivity and affordability have always been identified areas of concern with transit customers. By finding innovative ways to make transit more affordable during this time of recovery, customers will be welcomed back with programs that alleviate financial strain and allow for greater community participation.

The transition to on-demand transit in Waterdown on September 7, 2021, represented a change in service delivery model, and makes transit more accessible to more potential users in the area. To support the launch and encourage residents to try transit, and specifically this new type of service, a "try a ride" promotion has been developed.

### Alternatives for Consideration – N/A

### FINANCIAL - STAFFING - LEGAL IMPLICATIONS

Financial: The intent of the promotions being offered are designed to:

- stimulate ridership recovery,
- make transit more affordable for families with young children, and encourage life-long transit use,
- increase ridership in Waterdown.

# SUBJECT: HSR Fare Incentives for Ridership Recovery (PW21056) (City Wide) – Page 3 of 6

The financial impacts cannot be fully assessed until the promotional offerings have taken place. However, there were 81,986 child concessions equalling \$163,189 in revenue in 2019.

Staffing: N/A

Legal: N/A

### HISTORICAL BACKGROUND

On March 11, 2020 the World Health Organization (WHO) declared the outbreak of novel coronavirus disease (COVID 19) a pandemic.

On March 17, 2020 the Ontario Government declared a province-wide state of emergency, to try to rapidly slow the spread of COVID 19.

Over the last 18 months, there have been repeated openings and closures due to second and third waves of the virus, with a fourth wave imminent. There is no corporate history available that addresses ridership recovery options required to regain the trust of customers to the magnitude required under the current circumstances and like transit agencies world-wide, innovative programs must be supported in order to attract ridership back to pre-pandemic levels.

### POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

N/A

### **RELEVANT CONSULTATION**

N/A

### ANALYSIS AND RATIONALE FOR RECOMMENDATION

Throughout the pandemic, it became clear that many essential workers, such as healthcare providers, food industry workers and grocery clerks, rely on transit to attend work, and the community at large benefits from the essential services these workers provide. It also created significant disruption to people's lives and demonstrated that marginalized groups have been greatly impacted.

As the Province has carefully reopened through 2021, the demand for transit service increased from 32% at the lowest in January and reached 53% in August. It is anticipated that ridership will continue to climb to 67% through the fall. The continued investment in transit through the 10-Year Local Transit Strategy will ensure a stable service with improved frequency and reliability is available as customers return over the

### SUBJECT: HSR Fare Incentives for Ridership Recovery (PW21056) (City Wide) - Page 4 of 6

coming months. While these are all positive indicators, returning to pre-pandemic ridership levels will be a lengthy process.

With revenue shortfalls estimated to be lower than budget by \$25.4 million in 2021 and \$9.9 million in 2022 as shown in Chart 1, a three-pronged proactive approach to stimulate ridership in key areas has been developed.

#### Chart 1

| •  |             |         |              |         |  |
|--|-------------|---------|--------------|---------|--|
| Ridership and Revenue Variance Assumptions |             |         |              |         |  |
| Budget Year                                | Ridership   | %       | Revenue      | %       |  |
| 2021                                       | -11,413,423 | -51.62% | \$25,403,660 | -53.85% |  |

Assumptions: Slow vaccine rollout in third wave - Jan-Apr 35% return. May 34% and June 40% July-Aug 55% return of general public ridership, 67% Sep-Dec general public of 2019 levels, Year 5 implemented, work from home remains high, University/College return fall 2021 some classes virtual ridership is low - 2021/2022 enrolment to 2019 level.

| 0000 | 4.040.000  | 00.500/ | <b>#0.000.700</b> | 00.400/ |  |
|------|------------|---------|-------------------|---------|--|
| 2022 | -4,643,933 | -20.50% | \$9,966,738       | -20.13% |  |

Assumptions: University/College return to campus January 2022 ridership remains sluggish for the winter semester, work from home hybrid model implemented in many organizations, in person shopping remains lower impacting jobs, vaccine passports are implemented, tourism returns but remains below 2019 levels, Year 6 implemented, return of general public ridership - 70% Jan - Mar; 80% Apr - Aug; 95% Sep - Dec of 2019 levels

The three-pronged approach to stimulate ridership is set out below:

#### 1. Reward existing customers:

HSR initiated a loyalty program in 2013 to reward customers who use a PRESTO card and use the service on a regular basis. Based on weekly usage calculated between Monday through Sunday, customers earn free fare for the balance of the week once a fixed number of rides is met. The current threshold is 11 trips, so any additional trips after 11 in the same week would be free. This program benefits those who cannot afford a monthly pass, prefer a pay per use model or have fluctuating travel patterns.

Since a workplace hybrid model is a likely by-product of the pandemic for the foreseeable future, it is recommended that the loyalty program be adjusted to meet the decrease in commuter traffic by reducing the number of rides to qualify for the free fare faster for a defined period of time as set out below:

## SUBJECT: HSR Fare Incentives for Ridership Recovery (PW21056) (City Wide) – Page 5 of 6

 Beginning November 1, 2021, reduce the current threshold from 11 rides to 8 rides until December 31, 2022.

This approach will support customers returning to transit as they transition back to the workplace, recognizing that the frequency of transit trips to the office have changed significantly from pre-pandemic levels.

2. Pilot free transit for 6 – 12 year olds:

For parents travelling with young children, the requirement to pay a fare for each child over the age of 5 puts a strain on a family budget. By introducing a Child Fare that allows children 6 – 12 to ride for free with a PRESTO card, it reduces the financial burden for customers who want or need to travel with children and promotes a healthier, more connected and engaged community. In the long term, the early introduction of transit to a young person may influence their travel choices over time, resulting in a future increase in ridership. There are many transit agencies that have already moved permanently to free fare for this age group including, TTC, Burlington, Durham, Oakville, London, Windsor and Kingston.

When using PRESTO, children ages 6-12 would ride transit for free, starting November 1, 2021 as a 1-year pilot, with a report back to Council on its effectiveness and outcomes prior to the expiration of the pilot.

3. Free Trial for On-Demand Transit in Waterdown:

Route 18 Waterdown changed to an on-demand service delivery model as of September 7, 2021. This route has historically underperformed, however, transit remains a priority for the area. The on-demand model will make transit available to more residents, is simple to use and is expected to increase ridership in Waterdown. This is an important addition to the HSR family of services and can be easily duplicated in other areas within the urban transit boundary.

To generate more familiarity and encourage customers to try the service, a free trial is recommended. When using PRESTO, a customer would receive a free trip(s) on the 18 Waterdown Route between the hours 5 am until 10 am, Monday through Friday from November 1, 2021 to December 31, 2021.

#### **ALTERNATIVES FOR CONSIDERATION**

N/A

#### **ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN**

#### **Economic Prosperity and Growth**

Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.

# SUBJECT: HSR Fare Incentives for Ridership Recovery (PW21056) (City Wide) – Page 6 of 6

#### **Healthy and Safe Communities**

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

#### **Culture and Diversity**

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

#### APPENDICES AND SCHEDULES ATTACHED

N/A



# CITY OF HAMILTON PUBLIC WORKS DEPARTMENT Hamilton Water Division

| ТО:                | Chair and Members Public Works Committee  |
|--------------------|---|
| COMMITTEE DATE:    | October 4, 2021   |
| SUBJECT/REPORT NO: | Water Treatment Plant Clearwell Improvement (PW20026(a)) (City Wide)                        |
| WARD(S) AFFECTED:  | City Wide   |
| PREPARED BY:       | Stuart Leitch (905) 546-2424 Ext. 7808  |
| SUBMITTED BY:      | Mark Bainbridge Director, Water and Wastewater Planning and Capital Public Works Department |
| SIGNATURE:         | Manbridge   |

#### RECOMMENDATION

- (a) That the single source procurement, pursuant to Procurement Policy #11 Non-competitive Procurements, for construction services for the clearwell improvements at the Woodward Water Treatment Plant with a current upset limit of \$1,300,000 be increased to \$2,500,000 and awarded to Bennett Mechanical Installations (2001) Ltd. and funded from Project ID No. 5141166110;
- (b) That the General Manager, Public Works Department be authorized to negotiate, enter into and execute a Contract and any ancillary documents required to give effect thereto with Bennett Mechanical Installations (2001) Ltd. in a form satisfactory to the City of Hamilton (City) Solicitor;
- (c) That the single source procurement, pursuant to Procurement Policy #11 Non-competitive Procurements, for consultancy services including project management, contract administration during construction, site inspection and commissioning / warranty services for the clearwell improvements at the Woodward Water Treatment Plant current upset limit of \$300,000 be increased to \$400,000 and awarded to AECOM Canada Ltd. and funded from Project ID No. 5141166110; and,

## SUBJECT: Water Treatment Plant Clearwell Improvement (PW20026(a)) (City Wide) - Page 2 of 5

(d) That the General Manager, Public Works Department be authorized to negotiate, enter into and execute a Contract and any ancillary documents required to give effect thereto with AECOM Canada Ltd. in a form satisfactory to the City Solicitor.

#### **EXECUTIVE SUMMARY**

This report is recommending that the upset limit identified in the approved Council Report PW20026 (August 2020), for improvements at the Woodward Water Treatment Plant clearwell, be increased for Bennett Mechanical Installations (2001) Ltd. (Bennett Mechanical) and AECOM Canada Ltd. (AECOM).

Throughout 2021, investigative services and design was completed for the clearwell improvement project. In August 2021, a quotation was submitted by Bennett Mechanical for the construction works in the amount of \$2.5M, which exceeded the upset limit identified in Council Report PW20026. The reasons for the increased value of construction is due to the following items not identified or known prior to investigation and design activities: unknown repairs identified, unknown subsurface utilities encountered, increased shoring requirements, supply of yard piping, paving, disinfection / leak testing, various construction accessories and miscellaneous administrative activities. The additional items identified have impacted the complexity and timelines of the design and construction completion.

In order to construct the interconnecting channel in the most efficient and timely manner, which will help mitigate possible future water use restrictions, this report recommends increasing the upset limit of the single source procurement for both the contractor (Bennett Mechanical), and the consultant (AECOM), whom are already mobilized on the site for Phase 1 construction and contract administration. The construction work is estimated to be \$2.5M (for construction and contingency) with a completion anticipated by June 2022. Sufficient funds are available within the existing capital project account and no additional funds are being requested for this project.

#### Alternatives for Consideration – See Page 4

#### FINANCIAL - STAFFING - LEGAL IMPLICATIONS

Financial:

This report is recommending that the upset limit be increased to \$400,000 for the consultant (AECOM) Contract C11-04-17 from Project ID No. 5141166110 (Water Treatment Plant – Process Upgrades) for project management, contract administration during construction, site inspection and commissioning / warranty services.

### SUBJECT: Water Treatment Plant Clearwell Improvement (PW20026(a)) (City Wide) - Page 3 of 5

This report is recommending that the upset limit for construction be increased and the works be initiated through a contract change order, following approval of Council Report PW20026(a). The additional construction works are currently estimated to be valued at \$2.5M (including construction and contingency). Bennett Mechanical's current approved purchase order under Contract C13-23-18 includes sufficient budget contingency to cover this additional work, so no additional funds are required.

Staffing: NA

Legal: NA

#### HISTORICAL BACKGROUND

In the summer of 2020, Hamilton Water issued a mandatory water use restriction to the residents and businesses of the City, effectively banning non-essential outside water use. This was due to an early summer heatwave combined with construction delays associated with unexpected repairs required within Phase 1 of the Woodward Water Treatment Plant Process Upgrades. The repairs were completed in the summer of 2020; however, a capacity risk still remains in the water treatment process and this report seeks approval to mitigate this risk.

The Woodward Water Treatment Plant capacity is restricted when one of the clearwells is out of service. This capacity restriction results from the water filtration process sequence, where one half of the filters supply one clearwell and vice versa. Effectively, when one of the clearwells is out of service, only one half of the filters can be used to process potable drinking water. In order to eliminate this capacity restriction, staff recommend construction of a channel that interconnects the separate filtered water conduits, which will allow all of the filters to process potable water even if one of the clearwells is out of service.

Commencing in Q4 2020 through July 2021, investigative services and design was completed for the clearwell improvement project. In late August 2021, a quotation was submitted by Bennett Mechanical for the construction works which exceeded the upset limit identified in Report PW20026. The reasons for the increased value of construction is due to the following items not identified or known prior to investigation and design activities: unknown repairs identified, unknown subsurface utilities encountered, shoring requirements, supply of yard piping, paving, disinfection / leak testing, various construction accessories and miscellaneous administrative activities. The additional items identified have impacted the complexity and timelines of the design and construction completion.

### SUBJECT: Water Treatment Plant Clearwell Improvement (PW20026(a)) (City Wide) - Page 4 of 5

In order to construct the interconnecting channel in the most efficient and timely manner, which will help mitigate possible future water use restrictions, this report recommends increasing the upset limit of the single source procurement for both the contractor (Bennett Mechanical), and the consultant (AECOM), whom are already mobilized on the site for Phase 1 construction and contract administration.

#### POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

This report is in accordance with By-law 17-064 Procurement Policy #11 – Non-Competitive Procurements.

#### **RELEVANT CONSULTATION**

The following groups have been consulted:

- Finance, Corporate Services
- Procurement, Corporate Services has provided guidance as to adherence to the Procurement Policy

#### ANALYSIS AND RATIONALE FOR RECOMMENDATION

The construction of the interconnect between the filtered water conduits at the Woodward Water Treatment Plant will provide several benefits including:

- Reduce the risk of future community water use restrictions in the event one of the clearwells is out of service;
- Proceeding with the works via single source procurement ensures that the construction works can be completed by June 2022, ahead of next summer's high-water demand;
- The current contractor (Bennett Mechanical) and consultant (AECOM) have intimate constructability and technical knowledge of the Woodward Water Treatment Plant and are already mobilized and able to complete this assignment; and,
- Improves drinking water production security in advance of Phase 2 of the Woodward Water Treatment Plant Process Upgrades which is anticipated to commence in 2024.

#### **ALTERNATIVES FOR CONSIDERATION**

A capital project for the construction of the interconnection between the filtered water conduits at the Woodward Water Treatment Plant, including construction administration could be initiated through the 2022 Water, Wastewater and Storm Rate Budget (Rate Budget) process. After approval of the 2022 Rate Budget, this work could then be

## SUBJECT: Water Treatment Plant Clearwell Improvement (PW20026(a)) (City Wide) - Page 5 of 5

competitively procured. This option is not recommended as it would delay the work, resulting in construction completion in Q1 2024, extending the period that the Woodward Water Treatment Plant operates with the potable water production capacity risk that currently exists. In addition, this option fails to take advantage of the potential cost savings that can be realized by using a consultant and contractor that are already mobilized, completed investigative and design services and possess intimate constructability and technical knowledge of the Woodward Water Treatment Plant as a result of the work that they have completed to date.

#### ALIGNMENT TO THE 2016 - 2025 STRATEGIC PLAN

#### **Economic Prosperity and Growth**

Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.

#### **Built Environment and Infrastructure**

Hamilton is supported by state-of-the-art infrastructure, transportation options, buildings and public spaces that create a dynamic City.

#### APPENDICES AND SCHEDULES ATTACHED

NA

### CITY OF HAMILTON

#### MOTION

Public Works Committee: October 4, 2021

| MOVED BY COUNCILLOR J. FARR |
|-----------------------------|
| SECONDED BY COUNCILLOR      |

Amendments to By-law 12-031, a By-law for Responsible Animal Ownership, for the Purpose of the Inclusion of the Rail Trail Leash Free Dog Park (Ward 2) and the Globe Leash Free Dog Park (Ward 4) and Updating Mapping for the Corporal Nathan Cirillo Leash Free – Free Running Area (Ward 12)

WHEREAS, Council enacted a by-law for responsible animal ownership being City of Hamilton By-law 12-031;

WHEREAS, this By-law provides for the addition of a Leash Free Area to subsection 7.4(a) of By-law 12-031;

WHEREAS, Corporal Nathan Cirillo Leash Free – Free Running Area is operated as a secondary function within Storm Water Management Facility (SWMF) #70;

WHEREAS, for operational, and health and safety considerations, Hamilton Water is restricting public access to a portion of SWMF #70; and,

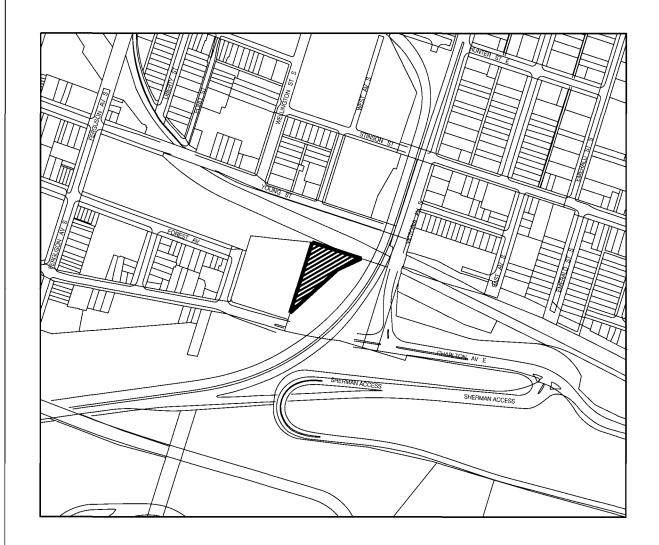
WHEREAS, a housekeeping amendment to By-law 12-031 is required to include the leash free dog park locations in Corktown Park (named Rail Trail Leash Free Dog Park) (Ward 2) and Globe Park (named Globe Leash Free Dog Park) (Ward 4) and to reflect the permitted leash free portion of SWMF #70;

- (a) That By-law 12-031 be amended to:
  - (i) Include the dog park portion of Corktown Park known as Rail Trail Leash Free Dog Park as a Leash Free Dog Park location, as indicated in Appendix "A" (Map 1 of proposed Leash Free Dog Park);

Motion respecting Amendments to By-law 12-031, a By-law for Responsible Animal Ownership, for the Purpose of the Inclusion of the Rail Trail Leash Free Dog Park (Ward 2) and the Globe Leash Free Dog Park (Ward 4) and Updating Mapping for the Corporal Nathan Cirillo Leash Free – Free Running Area (Ward 12) Page 2 of 2

- (ii) Include the dog park portion of Globe Park known as Globe Leash Free Dog Park as a Leash Free Dog Park location, as indicated in Appendix "A" (Map 2 of proposed Leash Free Dog Park);
- (iii) Accurately depict the publicly accessible area of SWMF #70 for the purpose of Corporal Nathan Cirillo Leash Free Free Running Area, as indicated in Appendix "A" (Map 3);
- (b) That the City Solicitor be authorized and directed to prepare the appropriate bylaw to amend By-law 12-031, a By-law for Responsible Animal Ownership, in the City of Hamilton, to include Rail Trail Leash Free Dog Park in Corktown Park and Globe Leash Free Dog Park in Globe Park as leash free dog park locations; and,
- (c) That the City Solicitor be authorized and directed to prepare the appropriate bylaw to amend By-law 12-031, a By-law for Responsible Animal Ownership, in the City of Hamilton to accurately reflect the publicly accessible area of SWMF #70/Corporal Nathan Cirillo Leash Free – Free Running Area.







City of Hamilton

Ward 2 Rail Trail Leash Free Dog Park

# CITY OF HAMILTON

Public Works Department General Manager, Dan McKinnon

September 2020







City of Hamilton

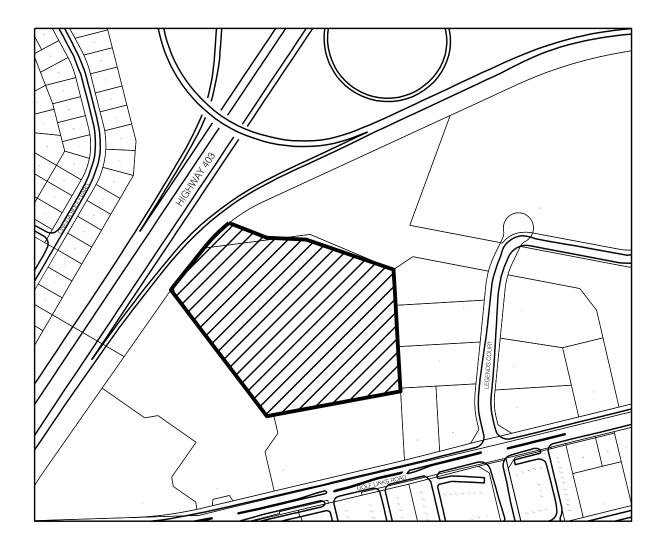
Ward 4
Globe Leash Free Dog Park

# CITY OF HAMILTON

Public Works Department General Manager, Dan McKinnon

September 2020







City of Hamilton

Ward 12 Corporal Nathan Cirillo Leash Free - Free Running Area

# CITY OF HAMILTON

Public Works Department General Manager, Dan McKinnon

August 2021

### CITY OF HAMILTON

#### MOTION

Public Works Committee: October 4, 2021

| MOVED BY COUNCILLOR T. JACKSON           |
|--|
| SECONDED BY COUNCILLOR N. NANN           |
| 2021 Mum Show Admission Fees (City Wide) |

WHEREAS, if approved by the Emergency Operations Centre, the City of Hamilton's 2021 Fall Garden and Chrysanthemum Show is planned to be held from October 22<sup>nd</sup> to October 31<sup>st</sup> at the Gage Park Greenhouses;

WHEREAS, to minimize the spread of COVID-19 in the community, the Ontario Provincial Government, through the document 'A Framework for Reopening our Province', has implemented restrictions on many activities; and,

WHEREAS, similar to the 2020 show, COVID-19 related health and safety restrictions are in place, eliminating features of the show, such as interactive displays & events, vendors and the café;

- (a) That the City of Hamilton's 2021 Fall Garden and Chrysanthemum Show admission fees as approved by Council in the Tax Supported User Fees (FCS20085) be reduced to zero, making the event free for all ages; and,
- (b) That any reduction of budgeted admission fees of \$39,000 from the event, be accommodated within the existing 2021 Environmental Service Division's operating budget.

### CITY OF HAMILTON

#### MOTION

Public Works Committee: October 4, 2021

| MOVED BY COUNCILLOR T. JACKSON   |
|--|
| SECONDED BY COUNCILLOR   |
| Installation of Speed Cushion(s) on Dulgaren Street, between Eaglewood Drive/Chamomile Drive and Dysan Avenue, Hamilton (Ward 6) |

WHEREAS, residents are requesting the installation of a speed cushion along Dulgaren Street, to address roadway safety concerns as a result of speeding and cut through traffic;

WHEREAS, the residents of Dulgaren Street have submitted a petition containing 54 signatures for the installation of speed cushions on Dulgaren Street, between Eaglewood Drive/Chamomile Drive and Dysan Avenue, to address roadway safety concerns as a result of speeding, cut-through traffic; and,

WHEREAS, this installation is not a new addition to the Transportation Operations & Maintenance planned workload in 2021, but is instead a replacement of a previously approved location(s) with this location;

- (a) That staff be authorized and directed to install up to two speed cushions on Dulgaren Street, between Eaglewood Drive/Chamomile Drive and Dysan Avenue, Hamilton, at a cost not to exceed \$14,000, to be funded from the Ward 6 Minor Maintenance Account (4031911606); and.
- (b) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

### CITY OF HAMILTON

#### MOTION

Public Works Committee: October 4, 2021

| MOVED BY COUNCILLOR T. JACKSON   |
|--|
|  |
| SECONDED BY COUNCILLOR   |
| Installation of Dynamic Speed Signs on Limeridge Road East, between Upper Ottawa Street and Mountain Brow Boulevard, Hamilton (Ward 6) |
| WHEREAS, the City of Hamilton is committed to creating safe neighborhoods and vibrant communities through the Vision Zero Action plan; |
| WHEREAS, ensuring the safety of both pedestrians and motorists is a priority; and,   |
| WHEREAS, residents along Limeridge Road have advocated for traffic calming measures;   |

- (a) That staff be authorized and directed to take the required steps to purchase 4 new Dynamic Speed Signs to be permanently installed on Limeridge Road East, between Upper Ottawa Street and Mountain Brow Boulevard, Hamilton;
- (b) That all costs associated with the installation of Dynamic Speed Signs on Limeridge Road East, Hamilton, be funded from the Ward 6 Special Capital Re-Investment Reserve (108056) at an upset limit, including contingency, not to exceed \$19,000; and.
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

### CITY OF HAMILTON

#### MOTION

Public Works Committee: October 4, 2021

| MOVED BY COUNCILLOR J. FARR          | •• |
|--------------------------------------|----|
| SECONDED BY COUNCILLOR A. VANDERBEEK |    |

#### Installation of Rainbow Crosswalk in Waterdown (Ward 15)

WHEREAS, Equity, Diversity & Inclusion is one of the eight 2018-2022 term of Council priorities;

WHEREAS, this priority goal strives to ensure that equity-seeking communities will feel safe, supported and have an enhanced sense of belonging through strengthening community capacity, City responsiveness and creating inclusive engagement opportunities;

WHEREAS, Council approved a Decorative Crosswalk Guideline on July 17, 2020 which promotes and enables the installation of decorative crosswalks in the City;

WHEREAS, the Valeri family who are residents of Waterdown have requested the installation of a Rainbow Crosswalk at the intersection of Parkside Drive and Keewaydin Street and generously offered to donate funding for the installation in compliance with the Decorative Crosswalk Guideline; and,

WHEREAS, the intersection of Parkside Drive and Keewaydin Street is a gateway to a community hub in Waterdown which includes Allan A. Greenleaf Elementary School, Waterdown District High School and the Flamborough Family YWMC;

- (a) That Transportation Operations and Maintenance staff be authorized and directed to install a Rainbow Crosswalk at the intersection of Parkside Drive and Keewaydin Street in Waterdown (Ward 15) in 2021;
- (b) That all costs associated with the installation of the Rainbow Crosswalk at the intersection of Parkside Drive and Keewaydin Street in Waterdown (Ward 15), be funded from the Valeri family's donation of \$2,000;

### Motion respecting the Installation of a Rainbow Crosswalk in Waterdown (Ward 15) Page 2 of 2

- (c) That \$400 for the annual maintenance of the Rainbow Crosswalk be added to the Transportation Operations & Maintenance Division's 2022 annual base operating budget; and,
- (d) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.