



City of Hamilton
GENERAL ISSUES COMMITTEE
AGENDA

Meeting #: 21-022
Date: November 8, 2021
Time: 3:00 p.m.
Location: Due to the COVID-19 and the Closure of City Hall (CC)

All electronic meetings can be viewed at:

City's Website:
<https://www.hamilton.ca/council-committee/council-committee-meetings/meetings-and-agendas>

City's YouTube Channel:
<https://www.youtube.com/user/InsideCityofHamilton> or Cable 14

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

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INFORMATION REPORT

TO:	Mayor and Members General Issues Committee
COMMITTEE DATE:	November 8, 2021
SUBJECT/REPORT NO:	2022 Budget, Public Engagement Process (FCS21110) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Kirk Weaver (905) 546-2424 Ext. 2878
SUBMITTED BY:	Brian McMullen Director, Financial Planning, Administration and Policy Corporate Services Department
SIGNATURE:	

COUNCIL DIRECTION

Report FCS21057(a) was presented to the General Issues Committee (GIC) on October 6, 2021 and approved by Council on October 13, 2021. The direction provided included the following related to public engagement:

That staff be directed to enhance the public delegation opportunity to the 2022 Budget by adding a date between February 10th to March 3rd, 2022.

INFORMATION

The proposed 2022 budget schedule presented within Report FCS21057(a) identified moving the traditional February date for public delegation to November 8, 2021.

Public delegations have been held in February, in past years, as part of the Tax Supported Operating Budget deliberations in order to coincide with the timing of when the preliminary budget books and reports would be available for public consumption. In an effort to provide the public the opportunity for input at the beginning of the process, the Public Delegations meeting at GIC has been moved up to November 8, 2021.

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

**SUBJECT: 2022 Budget, Public Engagement Process (FCS21110) (City Wide) -
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The input received through the November 8 session will assist in informing upcoming Council deliberations. In addition, following the Council direction to include an additional date for public delegations, there will be a second opportunity for the public to participate in the budget process in February 2022 prior to finalization of the 2022 Tax Operating Budget.

Information about the proposed 2022 Tax Capital Budget, 2022 Rate Supported Budget and 2022 Tax Operating Budget will be posted on the City's website as it becomes available. This will include the budget books and related staff reports and presentations.

Appendix "A" to Report FCS21110 outlines the schedule of the GIC Budget meetings planned for the 2022 Budget process.

APPENDICES AND SCHEDULES ATTACHED

Appendix A – 2022 Budget Schedule

KW/dt

2022 City of Hamilton Budget Schedule

ITEM	DATE
2022 Budget Guidelines, Outlook and Process Update Report	September 2021
Public Delegations	November 8, 2021
Rate Supported Budget	November 22, 2021 (November 30, 2021 if required)
Tax Supported Capital Budget	November 26, 2021 (December 2, 2021 if required)
User Fee Report	December 8, 2021
Tax Supported Operating Budget Overview	January 14, 2022
Boards and Agencies Presentations	January 18, 2022 January 20, 2022
Transit Day	January 21, 2022
Departmental Budget Presentations	January 25, 2022 (Corporate Services / Planning and Economic Development) January 26, 2022 (Public Works) January 27, 2022 (Healthy and Safe Communities) February 4, 2022 (City Manager/ Corporate Financials / Non-Program Revenues)
Public Delegations	February 7, 2022
GIC Budget Deliberations	February 10, 2022 February 22, 2022 February 25, 2022 March 1, 2022 March 3, 2022
Tax Assessment and Growth Reports	February and March 2022
Council Budget Approval	March 30, 2022

From: no-reply@hamilton.ca <no-reply@hamilton.ca>

Sent: Thursday, October 21, 2021 9:21 AM

To: clerk@hamilton.ca

Subject: Form submission from: Request to Speak to Committee of Council Form

Submitted on Thursday, October 21, 2021 - 9:20am Submitted by anonymous user: 172.70.178.163

Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Anthony Marco

Name of Organization: Hamilton and District Labour Council

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Regarding Living Wage for summer students in the upcoming Hamilton budget process.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Thursday, October 28, 2021 - 4:39pm Submitted by anonymous user: 162.158.74.212
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Craig Burley

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: delegate re 2022 budget

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Monday, November 1, 2021 - 4:11pm Submitted by anonymous user: 162.158.212.214
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Ayla Bahram

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: student worker living wage for
the budget process

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Monday, November 1, 2021 - 4:50pm Submitted by anonymous user: 172.70.34.144
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Aya Younis

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: student worker living wage for
the budget process

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Monday, November 1, 2021 - 10:30pm Submitted by anonymous user: 172.70.134.189
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Sam Fernandes

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Student worker living wage for
the budget process.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes