



## City of Hamilton

# KEEP HAMILTON CLEAN AND GREEN COMMITTEE REVISED

**Meeting #:** 21-008  
**Date:** November 16, 2021  
**Time:** 5:00 p.m.  
**Location:** Due to the COVID-19 and the Closure of City Hall  
All electronic meetings can be viewed at:  
City's YouTube Channel:  
<https://www.youtube.com/user/InsideCityofHamilton>

Whitney Slattery, Clean and Green Coordinator  
(905) 546-2424 ext. 5089

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	<b>Pages</b>
<b>1. APPROVAL OF AGENDA</b>	
(Added Items, if applicable, will be noted with *)	
<b>2. DECLARATIONS OF INTEREST</b>	
<b>3. APPROVAL OF MINUTES OF PREVIOUS MEETING</b>	
3.1. October 19, 2021	3
<b>4. COMMUNICATIONS</b>	
<b>5. DELEGATION REQUESTS</b>	
<b>6. CONSENT ITEMS</b>	
6.1. Grant Review Working Group Notes April 6, 2021	8
*6.2. For the Information of Committee: Grant Process Review	9
*6.3. For the Information of Committee: Grant Process Review Presentation	16
<b>7. PUBLIC HEARINGS / DELEGATIONS</b>	

**8. STAFF PRESENTATIONS**

8.1. Keep Hamilton Clean & Green 2021/2022 Budget

27

**9. DISCUSSION ITEMS**

**10. MOTIONS**

**11. NOTICES OF MOTION**

**12. GENERAL INFORMATION / OTHER BUSINESS**

**13. PRIVATE AND CONFIDENTIAL**

**14. ADJOURNMENT**



# Hamilton

## MINUTES

### KEEP HAMILTON CLEAN AND GREEN COMMITTEE

**Meeting #:** 21-006  
**Date:** October 19, 2021  
**Time:** 5:00 p.m.  
**Location:** Due to the COVID-19 and the Closure of City Hall  
Electronic meeting can be viewed at:  
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Whitney Slattery, Clean and Green Coordinator (905) 546-2424 ext. 5089

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**Present:** Chair: Heather Donison  
Members: Brenda Duke  
Marisa Di Censo  
Kerry Jarvi  
Diana Meskauskas  
Michelle Tom  
Councilor N. Nann  
Jen Baker  
Lennox Toppin

**Absent:** Paulina Szczepanski  
Leisha Dawson  
Felicia Van Dyk

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#### THE KEEP HAMILTON CLEAN & GREEN COMMITTEE PRESENTS THE OCTOBER 19, 2021 MINUTES AND RECOMMENDS THE FOLLOWING:

##### 1. APPROVAL OF AGENDA

The Staff Liaison advised the Committee that there were no changes to the agenda.



Hamilton

## **MINUTES**

Keep Hamilton Clean & Green  
Advisory Committee  
October 19, 2021, 5:00 pm

**(Duke/Jarvi)**

That the agenda for the October 19, 2021 Keep Hamilton Clean and Green Committee meeting be approved, as amended.

**CARRIED**

### **2. APPROVAL OF MINUTES AND NOTES OF PREVIOUS MEETING**

**(i) June 1, 2021 (Item 3.1)**

**(Duke/Tom)**

That the minutes for the June 1, 2021 Keep Hamilton Clean and Green Committee meeting be approved, as presented.

**CARRIED**

**(ii) September 21, 2021 (Item 3.2)**

**(Jarvi/ Meskauskas)**

That the notes for the September 21, 2021 Keep Hamilton Clean and Green Committee meeting be approved, as presented.

**CARRIED**

### **3. COMMUNICATIONS (Item 4)**

**(i) Internal Divisional Changes and Staffing Changes (Item 4.1)**

Members were informed of changes in the Staff Liaison and division between Waste and Environmental Services.

**(Duke/Tom)**

That the information respecting Internal Divisional Changes and Staffing Changes, be received.

**CARRIED**

**(ii) Committee Member Resignation (Item 4.2)**

**(Nann/Toppin)**

That the Resignation of Sue Dunlop be received and referred to the Public Works Committee.

**CARRIED**



Hamilton

## **MINUTES**

Keep Hamilton Clean & Green  
Advisory Committee  
October 19, 2021, 5:00 pm

#### **4. STAFF PRESENTATIONS (Item 8)**

##### **(i) 2020 KHCG Neighbourhood Grant Final Reports (Item 8.1)**

Whitney Slattery, Clean and Green Coordinator gave an overview of the 2020 KHCG Neighbourhood Grant Final Reports, with the aid of a PowerPoint presentation.

**(Baker/Tom)**

That the Presentation respecting the 2020 KHCG Neighbourhood Grant Final Reports be received.

**CARRIED**

#### **5. DISCUSSION ITEMS (ITEM 9)**

##### **(i) 2022 KHCG Committee Budget Review and Discussion (Item 9.1)**

Whitney Slattery, Clean and Green Coordinator gave an overview of the 2022 KHCG Committee Budget Review. The 2022 Committee Budget will be presented at the next meeting, for approval.

**(Jarvi/Meskauskas)**

That the information respecting the 2022 KHCG Committee Budget Review and Discussion, be received.

**CARRIED**

##### **(ii) Updates and discussion regarding the 2021 Cycle of the Clean & Green Neighbourhood Grant Program (Item 9.2)**

Whitney Slattery, Clean and Green Coordinator advised the committee that the deadline for grants has been granted, and that most reports are still outstanding.

**(Baker/Tom)**

That the information respecting the 2021 Cycle of the Clean & Green Neighbourhood Grant Program, be received.

**CARRIED**



Hamilton

## MINUTES

Keep Hamilton Clean & Green  
Advisory Committee  
October 19, 2021, 5:00 pm

- (iii) **Request for Consideration: Beautiful Alleys is requesting to have a waste bin rental fee for the July 17<sup>th</sup>, 2021 Birge and Emerald Streets cleanups be approved and covered by the Committee's budget (Item 9.3)**

**(Duke/Toppin)**

That the Waste Bin Rental Fee for the July 17, 2021 Birge and Emerald Streets clean up be approved.

**CARRIED**

- (iv) **Request for Consideration: Beautiful Alleys is requesting to have the cost of two waste bin rental fees for September 18th Fall CN & CP Rail cleanup events be approved and covered by the Committee's budget (Item 9.4)**

**(Baker/Duke)**

That the Waste Bin Rental Fees for the September 18, 2021 CN & CP Rail Cleanup events, be approved.

**CARRIED**

- (v) **Committee membership and Whether a School Board Representative as a Voting Member is still appropriate (Item**

The Committee discussed the Terms of Reference and that they no longer require a representative from the School Boards in Hamilton.

**(Baker/Jarvi)**

That the information respecting Committee Membership, be received.

**CARRIED**

- (vi) **All Advisory Committees' Meeting update (Item 9.6)**

The Committee discussed the All Advisory event held on September 27, 2021.

**(Baker/Jarvi)**

That the information respecting All Advisory Committees' Meeting, be received.

**CARRIED**



Hamilton

## MINUTES

Keep Hamilton Clean & Green  
Advisory Committee  
October 19, 2021, 5:00 pm

**(vii) Working Group for the Keep Hamilton Clean & Green Committee (Added Item 9.7)**

**(Toppin/Duke)**

That a Working Group of Keep Hamilton Clean and Green Advisory Committee be created to discuss the feasibility of Bin Days as an ongoing program for Hamilton, with a report to a future meeting.

**CARRIED**

**6. GENERAL INFORMATION / OTHER BUSINESS (Item 12)**

**(i) Update on the Team Up to Clean Up (TUTCU) Program (Item 12.1)**

Whitney Slattery, Clean & Green Coordinator, advised the committee that staff are currently conducting an inventory of supplies.

**(Baker/Jarvi)**

That the information respecting the Team Up to Clean Up (TUTCU) Program, be received.

**CARRIED**

**7. ADJOURNMENT (Item 14)**

**(Baker/Toppin)**

That there being no further business, the meeting adjourned at 7:01 p.m.

Respectfully submitted,

Heather Donison  
Chair, Keep Hamilton Clean and Green  
Committee

Whitney Slattery  
Clean & Green Coordinator, Business Programs  
Environmental Services Division, Public Works Department

Grant Review Sub-Committee  
April 6, 2021

Present: Paulina Szczepanski, Lennox Toppin, Brenda Duke, Felicia Van Dyk

#### History of KHCG Grant:

The grant was designed to reach out to community, making it easy for anyone to apply, with few barriers to approval. Initially, the uptake was minimal, 3 years ago there was very good response but it has remained approximately the same for the last two years.

#### Possible Solutions:

- Make the application process longer
- Release earlier, possibly 2<sup>nd</sup> week of January; i.e. announce “coming soon”
- Reach out to more social media groups, promote

Application format is considered adequate but could be more detailed.

#### Possible Solutions:

- Include the possible categories and describe them or provide a link to the criteria
- Include a description of what KHCG provides as supplies
- Define the grant as “up to \$1,000:” with no minimum limit or specifics

We discussed some concerns around the grants being focused on clean-up projects only. Much of that may be due to the timing of the grant release in the spring when everyone is planning gardens and getting rid of winter debris.

#### Some Solutions:

- Rotating Grant Options
  - What would be involved in reviewing a set number of grants on a monthly basis
  - What impact would it have on finance
- Twice Yearly Grants
  - If two grant cycles were available, the spring one could be open to any project and a fall one could be focused on one of our other mandates i.e. litter prevention, environmental stewardship





# CLEAN & GREEN NEIGHBOURHOOD GRANT PROGRAM

## 2021 APPLICATION FORM

Applications that meet the mandate of Keep Hamilton Clean and Green are accepted for up to \$1000 per project. These include: Litter, Illegal dumping, Graffiti, Beautification, and Environmental Stewardship.

All approved grants will be provided with necessary supplies to complete the project. These include: bags, gloves, insurance, bin rentals and waste hauling costs for large-scale clean and green initiatives.

Please review grant criteria at:

[Clean & Green Neighbourhood Grant | City of Hamilton, Ontario, Canada](#)

### 1. APPLICANT INFORMATION

<b>Applicant's Legal Name:</b>			
<b>Name of Applicant's Representative/Contact:</b>			
<b>Is the Applicant a(n): (check <input checked="" type="checkbox"/> one)</b>			
<input type="checkbox"/> Individual <input type="checkbox"/> Informal Group (such as a Club or Neighbourhood Community Association) <input type="checkbox"/> Partnership or Corporation (including a Not-for-Profit corporation)			
<b>Applicant Representative's Contact Information:</b>			
<b>Address:</b>	<b>Phone #:</b>	<b>E-mail:</b>	<b>Website:</b>

### 2. ACTIVITY/PROJECT INFORMATION

**Funding amount requested:** \_\_\_\_\_



# CLEAN & GREEN NEIGHBOURHOOD GRANT PROGRAM

When will this activity/project take place?

Start Date: DD/MM/YYYY

End Date: DD/MM/YYYY

How often is your activity/project scheduled to occur (e.g. DAILY, WEEKLY, MONTHLY, ANNUAL or ONE-TIME? (Specify)

Which of the following categories apply to this activity/project? (Check ✓ all that apply)

- Litter
- Illegal Dumping
- Graffiti
- Beautification
- Environmental Stewardship
- Please check ✓ this box if you are also asking for Insurance and Waste Hauling funding for large-scale projects

Description of the activity/project:

Where (provide address/location) will this activity/project take place? Have you obtained all necessary permissions to conduct this activity/project?



# CLEAN & GREEN NEIGHBOURHOOD GRANT PROGRAM

### 3. CITIZEN ENGAGEMENT

Specifically describe all expected supports for this activity/project from the local neighbourhood (including other donations/grants, # of volunteers etc.)

**Please confirm the:**

# of people involved in planning this activity or project	
# of people who might participate in the activity or project	

### 4. EVALUATION

What do you want to achieve in completing this activity/project? How will you know if you have been successful?

## CLEAN & GREEN NEIGHBOURHOOD GRANT PROGRAM

### 5. BUDGET

How much will your activity/project cost?

Estimated Expense Item	Source	\$ Expenses
<b>A. i.e. Materials, Supplies and Professional Services (not included)</b>	<b>Identify</b>	<b>\$</b>
		\$
		\$
		\$
		\$
<b>A. TOTAL ACTIVITY/PROJECT COSTS</b>		<b>\$</b>
<p><b>What specific items will the CLEAN &amp; GREEN NEIGHBOURHOOD GRANT be used to fund?</b></p> <div style="border: 1px solid black; height: 100px; width: 100%;"></div>		

### 6. RECOGNITION AND PROMOTION

How will you promote this program/project? How will you recognize the contributions of the Keep Hamilton Clean and Green Committee?



## CLEAN & GREEN NEIGHBOURHOOD GRANT PROGRAM

### **APPLICANT SIGN OFF**

In submitting this Application, I, for myself and on behalf of the Applicant, acknowledge and agree that:

- a. I/We am/are authorized to represent the Applicant and, to the best of my/our knowledge, the information provided in this Application is true;
- b. In this Application, references to the City of Hamilton (the “**City**”) includes the municipal corporation, its elected and appointed officials, officers, directors, servants, employees, volunteers, invitees, committee members, contractors, agents, assigns and insurers;
- c. I/We will carry out the activity/project when and as described in this Application. I/We understand that if there are significant changes to the activity/project and/or I/we fail to complete the activity/project, I/we may be required to return all or some of the CLEAN & GREEN NEIGHBOURHOOD GRANT funds (the “**Funds**”) to the City and it is my/our responsibility to promptly notify the City of any such changes;
- d. In accepting this Application, the City is not obliged to grant any Funds and that, in fact, any such grant shall be made in the City’s total discretion;
- e. I/We assume all liability for the activity/project and hereby release the City from any and all claims, liabilities and damages for any losses or injuries sustained by me/us or others, regardless of how caused, which arise out of or are in any way connected with the activity/project;
- f. I/We further agree to indemnify and hold harmless the City against any claims, liabilities, damages, losses, demands and actions of any nature whatsoever, including solicitors' fees, which arise out of or are in any way connected with the



# CLEAN & GREEN NEIGHBOURHOOD GRANT PROGRAM

## APPLICANT SIGN OFF

activity/project;

- g. If the activity/project takes place on City property, I/we agree to comply with all City requirements and guidelines;
- h. If I/we receive Funds from the City, I/we will, promptly on completion of the activity/project, submit a final report to the City summarizing the activity/project, its objectives and achievements as well as a final budget outlining all other associated donations/grants, costs and expenditures supported by copies of appropriate receipts and invoices. Failure to submit this final report may affect eligibility for future applications to the City;
- i. I/We hereby authorize the City to publicize all information provided by me/us including, without limitation, my/our name(s), all details of this Application and the final report as the City sees fit in its total discretion;
- j. I/We hereby direct any other persons or organizations supporting or participating in the activity/project to share any relevant information with the City on the City's request;
- k. I/We acknowledge that all information provided by me/us is subject to collection, retention, use and disclosure under the *Municipal Freedom of Information and Protection of Privacy Act*, and;
- l. I/We agree to acknowledge the receipt of Funds from the City on all promotional material associated with the activity/project.

Date: \_\_\_\_\_

Applicant's/Representative's Name: \_\_\_\_\_

Signature(s): \_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_

Date: \_\_\_\_\_

\_\_\_\_\_

Date: \_\_\_\_\_

### I/WE HAVE AUTHORITY TO BIND THE APPLICANT

The City of Hamilton collects information under authority of Section 227 of the *Municipal*



## **CLEAN & GREEN NEIGHBOURHOOD GRANT PROGRAM**

*Act, 2001.* Any personal information collected for the Clean & Green Neighbourhood Grant program will be used for the purpose of administering the Clean & Green Neighbourhood Grant Program, including determining eligibility, selecting successful grant recipients and ensuring the Clean & Green grant funds are used in accordance with grant requirements. By providing your email address, you are consenting to receiving emails from the City of Hamilton for the Clean & Green Neighbourhood Grant Program. Questions about the collection of this personal information can be directed to Diane Butterworth, Clean & Green Coordinator, Public Works, 77 James St. N., Hamilton, Ontario, 905-546-2424 ext. 5089, [Diane.Butterworth@hamilton.ca](mailto:Diane.Butterworth@hamilton.ca).

SAMPLE

**Grant Review Sub-Committee  
April 2021**

**Paulina Szczepanski, Lennox Toppin,  
Brenda Duke, Felicia Van Dyk**



### History of KHCG Grant:

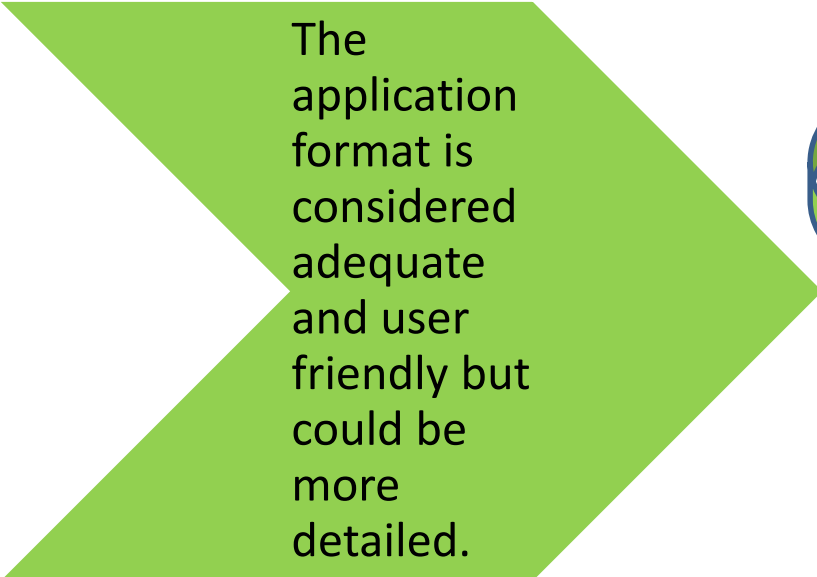
The grant was designed to reach out to community, making it easy for anyone to apply, with few barriers to approval.

Initially, the uptake was minimal, 3 years ago there was very good response but it has remained approximately the same for the last two years.



### Possible Solutions:

- Make the application process longer
- Release earlier, possibly 2<sup>nd</sup> week of January; i.e. announce “coming soon”
- Reach out to more social media groups, promote



The application format is considered adequate and user friendly but could be more detailed.



### **Possible Solutions**

- Include the possible categories and describe them or provide a link to the criteria
- Include a description of what KHCG provides as supplies
- Define the grant as “up to \$1,000:” with no minimum limit or specifics



## **Solution # 1**

Not all criteria is known to applicants. This creates questions for staff, and hinders the ease of application.

**We suggest these categories be added to the application with the addition of the link to the KHCG website**

*“Applications are accepted that meet the mandates of Keep Hamilton Clean and Green. Litter/ Illegal dumping/Graffiti/Beautifcation/Environmental Stewardship/Other*

*To view this criteria please visit [Clean & Green Neighbourhood Grant | City of Hamilton, Ontario, Canada](#)”*

## Solution # 2

The timing of the grant release and the inability to always meet quorum means that the funds are sometimes not release in time for the projects to begin for the season.

**We suggest an earlier release date, possibly in January with a closing date of March 1<sup>st</sup>. That allows sufficient time to complete the application and get the results voted on by the beginning of April with cheques released by April 30<sup>th</sup>. Encourage all committee members to cross post the grant release and advertise in local newspapers**

*“December 30<sup>th</sup> announcement: Coming soon! Keep Hamilton Clean and Green Spring Grant cycle”. Release application the first week of January.*

## Solution # 3

Some of the applications include a request for cleanup supplies in the budget. Some of these supplies are provided by KHCG and funds could be applied to other initiatives of the project

**We suggest a list of supplies be added to the application categories be added to the application with the addition of the link to the KHCG website**

“ All approved grants will be provided with necessary supplies to complete the project. This includes: bags, gloves, insurance, bin rentals and waste hauling costs for large-scale clean and green initiatives. [Clean & Green Neighbourhood Grant | City of Hamilton, Ontario, Canada](#)

# FUNDING



Currently, there is \$6000 available once a year with funding options set at \$500 and \$1000. Some grants don't request the minimum and the maximum is not always sufficient.

- **We suggest that every option be considered to use the full amount of the grant funds.**
- **If the grant is offered as “ up to \$1000”, we would be able to offer more grants to more residents for more projects.**



## **And finally... Some BIG Ideas!**

We discussed some concerns around the grants being focused on clean-up projects only. Much of that may be due to the timing of the grant release in the spring when everyone is planning gardens and getting rid of winter debris.

**We suggest that some of the reserve funds be used to fund a second application in the summer for late summer release with preference given to our other mandates.**

*“ Our fall application is now open! Preference will be given to fulfilling the mandates of Keep Hamilton Clean and Green focused on litter prevention, environmental stewardship, beautification” .*





## **And More BIG Ideas!**

We'd like to suggest the Fall Grant Release be initiated as a Pilot Program for 2022.

The working group will define an outline for the release date, the types of projects to be prioritized and possibly the limits of the funding we could provide.

This will allow staff to assess our other budget requirements and direct the release of funds from our reserves.

## Keep Hamilton Clean & Green Committee - 2021 Budget Report

INCIDENTAL COSTS		Budgeted	Actual	Projected	Comments
Meeting Refreshments	January refreshments	\$ 62.50	\$ -	\$ -	
	February refreshments	\$ 62.50	\$ -	\$ -	
	March refreshments	\$ 62.50	\$ -	\$ -	
	May refreshments	\$ 62.50	\$ -	\$ -	
	June refreshments	\$ 62.50	\$ -	\$ -	
	September refreshments	\$ 62.50	\$ -	\$ -	
	October refreshments	\$ 62.50	\$ -	\$ -	
	November refreshments	\$ 62.50	\$ -	\$ -	
	<b>Meeting Refreshments Sub Total</b>	<b>\$ 500.00</b>	<b>\$ -</b>	<b>\$ -</b>	
Keep America Beautiful	Network Service Fee	\$ 600.00	\$ 586.34	\$ 586.34	Annual membership fee
	National Conference 2021	\$ 1,000.00	\$ -	\$ -	
	<b>KAB Sub Total</b>	<b>\$ 1,600.00</b>	<b>\$ 586.34</b>	<b>\$ 586.34</b>	
Committee Member Parking	Parking for KHCG Members	\$ 0.00	\$ -	\$ -	
	<b>Parking Sub Total</b>	<b>\$ 0.00</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>INCIDENTAL COSTS SUB TOTAL</b>		<b>\$ 2,100.00</b>	<b>\$586.34</b>	<b>\$586.34</b>	
SPECIAL EVENT/PROJECT COSTS		Budgeted	Actual	Projected	Comments
Team Up to Clean Up Program	Program Supplies (Bags, Gloves)	\$ 4,900.00	\$ 2,984.67	\$ 2,984.67	Program impacted by COVID-19 - Bin Days- Beautiful Alleys \$1,854.67 & \$1,130.00 = \$2,984.67 total added here.
	Advertising and promotion	\$ 150.00	\$ -	\$ -	Program impacted by COVID-19
	<b>Team Up to Clean Up Sub Total</b>	<b>\$ 5050.00</b>	<b>\$ 2,984.67</b>	<b>\$ 2,984.67</b>	
Volunteer Recognition	Awards, advertising, printing, incidentals, sponsorship, etc.	\$ 600.00	\$ -	\$ -	Program impacted by COVID-19
	<b>Volunteer Recognition Sub Total</b>	<b>\$ 600.00</b>	<b>\$ -</b>	<b>\$ -</b>	
Graffiti Remediation	Victim assistance supplies	\$ 2,000.00	\$ -	\$ -	Program impacted by COVID-19
	<b>Graffiti Remediation Sub Total</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	
Neighbourhood Grants Program	Small grants for neighbourhood projects	\$ 6,000.00	\$ 4,675.00	\$ 4,675.00	
	<b>Neighbourhood Grants Sub Total</b>	<b>\$ 6,000.00</b>	<b>\$ 4,675.00</b>	<b>\$ 4,675.00</b>	
Cigarette Litter	Educational, communications and marketing products	\$ 2,500.00	\$ -	\$ -	Program impacted by COVID-19
	<b>Cigarette Litter Sub Total</b>	<b>\$ 2,500.00</b>	<b>\$ -</b>	<b>\$ -</b>	

SPECIAL EVENTS/PROJECT COSTS SUB TOTAL		\$16,150.00	\$ 7, 659.67	\$ 7, 659.67	
<b>Total Budgeted (2021)</b>		<b>\$18,250.00</b>			<i>NOTE: balance must be above \$1,825 to be transferred to reserve</i>
<b>Total Projected (2021)</b>		<b>\$ 8, 246.01</b>			
<b>Total Spent to Date (2021)</b>		<b>\$ 8, 246.01</b>			
<b>Anticipated Balance Remaining at Year-end (2021)</b>		<b>\$ 10,003.99</b>			

### Keep Hamilton Clean & Green Committee - 2022 Budget Report

INCIDENTAL COSTS		Budgeted	Actual	Projected	Comments
<b>Meeting Refreshments</b>	January refreshments	\$ 62.50	\$ -	\$ 62.50	
	February refreshments	\$ 62.50	\$ -	\$ 62.50	
	March refreshments	\$ 62.50	\$ -	\$ 62.50	
	May refreshments	\$ 62.50	\$ -	\$ 62.50	
	June refreshments	\$ 62.50	\$ -	\$ 62.50	
	September refreshments	\$ 62.50	\$ -	\$ 62.50	
	October refreshments	\$ 62.50	\$ -	\$ 62.50	
	November refreshments	\$ 62.50	\$ -	\$ 62.50	
	<b>Meeting Refreshments Sub Total</b>	<b>\$ 500.00</b>	<b>\$ -</b>	<b>\$ 500.00</b>	
<b>Keep America Beautiful</b>	Network Service Fee	\$ 650.00	\$ -	\$ 650.00	
	National Conference 2022	\$ -	\$ -	\$ -	Due to COVID: Eliminated and redirected to Community Grants and TUTCU Supplies; if conference is feasible, reserve budget can be reviewed/accessed.
	<b>KAB Sub Total</b>	<b>\$ 650.00</b>	<b>\$ -</b>	<b>\$ 650.00</b>	
<b>Parking</b>	Parking for KHCG Members	\$ -	\$ -	\$ -	
	<b>Parking Sub Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>INCIDENTAL COSTS SUB TOTAL</b>		<b>\$ 1,150.00</b>	<b>\$ -</b>	<b>\$ 1,150.00</b>	
<b>SPECIAL EVENT/PROJECT COSTS</b>		<b>Budgeted</b>	<b>Actual</b>	<b>Projected</b>	<b>Comments</b>
<b>Team Up to Clean Up Program</b>	Program Supplies (Bags, Gloves)	\$ 5,900.00	\$ -	\$ 5,900.00	
	Advertising and promotion	\$ 100.00	\$ -	\$ 100.00	
	<b>Team Up To Clean Up Sub Total</b>	<b>\$ 6,000.00</b>	<b>\$ -</b>	<b>\$ 6,000.00</b>	
<b>Volunteer Recognition</b>	Awards, advertising, printing, incidentals, sponsorship, etc.	\$ 600.00	\$ -	\$ 600.00	
	<b>Volunteer Recognition Sub Total</b>	<b>\$ 600.00</b>	<b>\$ -</b>	<b>\$ 600.00</b>	
<b>Graffiti Remediation</b>	Victim assistance supplies	\$ 2,000.00	\$ -	\$ 2,000.00	
	<b>Graffiti Remediation Sub Total</b>	<b>\$ 2,000.00</b>	<b>\$ -</b>	<b>\$ 2,000.00</b>	
<b>Neighbourhood Grants Program</b>	Small grants for neighbourhood projects	\$ 6,000.00	\$ -	\$ 6,000.00	
	<b>Neighbourhood Grants Sub Total</b>	<b>\$ 6,000.00</b>	<b>\$ -</b>	<b>\$ 6,000.00</b>	
<b>Cigarette Litter</b>	Educational, communications and marketing products	\$ 2,500.00	\$ -	\$ 2,500.00	
	<b>Cigarette Litter Sub Total</b>	<b>\$ 2,500.00</b>	<b>\$ -</b>	<b>\$ 2,500.00</b>	

<b>SPECIAL EVENTS/PROJECT COSTS SUB TOTAL</b>		<b>\$17,100.00</b>		<b>\$17,100.00</b>	
<b>Total Budgeted (2022)</b>					<b>\$ 18,250.00</b>
<b>Total Projected (2022)</b>					<b>\$ 18,250.00</b>
<b>Total Spent to Date (2022)</b>					<b>\$ -</b>
<b>Anticipated Balance Remaining at Year- end (2022)</b>					<b>\$ 0.00</b>
					<i>NOTE: balance must be above \$1,825 to be transferred to reserve</i>



**KEEP HAMILTON CLEAN & GREEN  
ADVISORY COMMITTEE**

**Budget Review 2021 / 2022**

# 2021 BUDGET

<b>INCIDENTAL COSTS</b>	<b>Budgeted</b>	<b>Actual (Oct 2021)</b>	<b>Projected Year End</b>	<b>Comments</b>
Meeting Requirements	\$ 500.00	\$	\$	COVID -19 Impacts
Keep America Beautiful	\$ 1,600.00	\$ 586.34	\$ 586.34	Membership/Conference
<b>SUB TOTAL</b>	<b>\$ 2,100.00</b>	<b>\$ 586.34</b>	<b>\$ 586.34</b>	
<b>EVENT/PROJECT COSTS</b>	<b>Budgeted</b>	<b>Actual (Oct 2021)</b>	<b>Projected Year End</b>	<b>Comments</b>
TUTCU Program	\$ 5,050.00	\$ 2,984.67	\$ 2,984.67	Program impacted by COVID-19 - Bin Days– Beautiful Alleys \$1,854.67 & \$1,130.00 = \$2,984.67 total added here.
Volunteer Recognition	\$ 600.00	\$ -	\$ -	COVID -19 Impacts
Graffiti Program	\$ 2,000.00	\$ -	\$ -	COVID -19 Impacts
Neighbourhood Grants	\$ 6,000.00	\$ 4,675.00	\$ 4,675.00	
Cigarette Litter	\$ 2,500.00	\$ -	\$ -	COVID -19 Impacts
<b>SUB TOTAL</b>	<b>\$ 16,150.00</b>	<b>\$ 7,659.67</b>	<b>\$ 7,659.67</b>	
<b>TOTAL</b>	<b>\$ 18,250.00</b>	<b>\$ 8,246.01</b>	<b>\$ 8,246.01</b>	
<b>2021 BUDGET:</b>				
Total Budgeted 2021	\$ 18,250.00			
Projected Total 2021	\$ 18,250.00			
Total Spent To Date (Oct 2021)	\$ 8,246.01			
Year End Balance 2021	\$ 10,003.99			



# 2022 BUDGET

INCIDENTAL COSTS	2021 Budget	2022 Budget	Comments
Meeting Requirements	\$ 500.00	\$ 500.00	<b>COVID -19 Impacts</b>
Keep America Beautiful	\$ 1,600.00	\$ 650.00	Due to COVID: Eliminated and redirected to Community Grants and TUTCU Supplies; if conference is feasible, reserve budget can be reviewed/accessed.
Parking	\$ 0.00	\$ 0.00	
<b>SUB TOTAL</b>	<b>\$ 2,100.00</b>	<b>\$ 1,150.00</b>	
EVENT/PROJECT COSTS	2021 Budget	2022 Budget	Comments
TUTCU Program	\$ 5,050.00	\$ 6,000.00	
Volunteer Recognition	\$ 600.00	\$ 600.00	
Graffiti Program	\$ 2,000.00	\$ 2,000.00	
Neighbourhood Grants	\$ 6,000.00	\$ 6,000.00	
Cigarette Litter	\$ 2,500.00	\$ 2,500.00	
<b>SUB TOTAL</b>	<b>\$ 16,150.00</b>	<b>\$ 17,100.00</b>	
<b>TOTAL</b>	<b>\$ 18,250.00</b>	<b>\$ 18,250.00</b>	
<b>Total Budget 2021</b>	<b>\$ 18,250.00</b>		
<b>Total Budget 2022</b>	<b>\$ 18,250.00</b>		



THANK YOU