



City of Hamilton
GENERAL ISSUES COMMITTEE
ADDENDUM

Meeting #: 21-027
Date: December 8, 2021
Time: 9:30 a.m.
Location: Due to the COVID-19 and the Closure of City Hall (CC)

All electronic meetings can be viewed at:

City's Website:
<https://www.hamilton.ca/council-committee/council-committee-meetings/meetings-and-agendas>

City's YouTube Channel:
<https://www.youtube.com/user/InsideCityofHamilton> or Cable 14

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

5. COMMUNICATIONS

- *5.1. Correspondence from Richard McKinnon, respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update

Recommendation: Be received and referred to consideration of Item 8.2.

- *5.2. Correspondence from Hollie Pocsai, respecting the Encampment Matter - J. C. Beemer Park

Recommendation: Be received.

- *5.3. Correspondence from Eshan Merali respecting the Encampment Matter - J.C. Beemer Park

Recommendation: Be received.

- *5.4. Correspondence from Eshran Merali respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan

Recommendation: Be received and referred to consideration of Item 10.10.

- *5.5. Correspondence from Rose Janson and Family respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan
Recommendation: Be received and referred to consideration of Item 10.10.
- *5.6. Correspondence from Gary Warner respecting the Encampment Matter - J.C. Beamer Park
Recommendation: Be received.
- *5.7. Correspondence from Katherine Walker Jones, respecting Report CMO19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan
Recommendation: Be received and referred to consideration of Item 10.10.
- *5.8. Correspondence from Kevin Intini, respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update
Recommendation: Be received and referred to consideration of Item 8.2.
- *5.9. Correspondence from Lia Hamelin, respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan
Recommendation: Be received and referred to consideration of Item 10.10.
- *5.10. Correspondence from Sarah Dawson respecting the Encampment Matter - J. C. Beamer Park
Recommendation: Be received.
- *5.11. Correspondence from Katie Sullivan, respecting Item 10.10 - Report CM19006(g), Hate Prevention, Mitigation and Community Initiatives Action Plan
Recommendation: Be received and referred to consideration of Item 10.10.
- *5.12. Correspondence from Alex Wilson and Zoe Green, Action 13, respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update
Recommendation: Be received and referred to consideration of Item 8.2.
- *5.13. Correspondence from Ian Graham, respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021

6. DELEGATION REQUESTS

- *6.3. Ian Borsuk, Environment Hamilton, respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021

(For the December 8, 2021 GIC)

- *6.4. Don McLean, respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021
(For the December 8, 2021 GIC)
- *6.5. Ian Graham, Copetown Institute on Climate Response, respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021
(For the December 8, 2021 GIC)
- *6.6. Dr. James S. Quinn, respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021
(For the December 8, 2021 GIC)
- *6.7. David Carson, respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021
(For the December 8, 2021 GIC)
- *6.8. James Lambert respecting the Encampment Matter - J. C. Beamer Park
(For the December 8, 2021 GIC)
- *6.9. Merima Menzildzic respecting the Encampment Matter - J. C. Beamer Park
(For the December 8, 2021 GIC)
- *6.10. Joanna Aitcheson respecting Report CM19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan
(For the December 8, 2021 GIC)
- *6.11. Kojo Dampthey, Hamilton Center for Civic Inclusion, respecting Report CM19006(g) - Hate Prevention, Mitigation and Community Initiatives Action Plan; and, the Encampment Matter - J.C. Beamer Park
- *6.12. Video Submissions respecting Item 8.2 - Hamilton's Corporate-Wide Climate Change Update 2021
 - *6.12.a. Grant Linney, Climate Change Reality Canada
 - *6.12.b. Neil Woodley
 - *6.12.c. Miriam Sager

10. DISCUSSION ITEMS

- *10.14. 2022 Tax Supported User Fees (FCS21115) (City Wide)
- *10.15. Non-Union Compensation Sub-Committee Report 21-001, December 3, 2021
- *10.16. Red Hill Valley Parkway Inquiry Update (LS19036(g)) City Wide)

13. GENERAL INFORMATION / OTHER BUSINESS

13.1. Amendments to the Outstanding Business List

13.1.a. Items to be removed:

- *13.1.a.b. Synapse Life Sciences Consortium Finding Update
Addressed as Item 10.1 on this agenda.

13.1.b. Proposed New Due Dates:

- *13.1.b.m. Draft City of Hamilton Public Engagement Policy
Current Due Date: May 4, 2022
Proposed New Due Date: June 15, 2022

- *13.2. J.C. Beemer Park Verbal Overview

14. PRIVATE AND CONFIDENTIAL

- *14.7. Red Hill Valley Parkway Inquiry Update (LS19036(h)) (City Wide)

From: Sonia & Rick
Sent: Sunday, December 5, 2021 7:00 PM
To: clerk@hamilton.ca
Subject: Written delegation for the December 8th GIC meeting.

I have since January 1, 2020 been creating a compendium of links to reports and news items related to the climate crisis. So far this year (December 5) I have collected 5600 items, 500 more than all of 2020. I believe this bump is a combination of more awareness as well as the recorded increase of extreme weather events our addiction to fossil fuels is causing.

Atmospheric carbon dioxide levels are measured at the Mauna Loa Observatory in Hawaii. On December 4th, 2020 the reading was 413.08 parts per million. A year later they are 416.44 ppm. That makes it reasonable to conclude that next May we will see a new CO2 peak of 424.5 and with it the likelihood 2022 will be one of the warmest 5 years. As Kent Moore from U of T told us, "If we continue to warm the planet up, we're going to see more and more of these events. They're going to become more and more catastrophic."

John Horgan said of the B.C. floods that he, "couldn't have imagined it six months ago," but scientists and activist have been issuing climate warnings for decades. Most of Hamilton's infrastructure was designed for a world not impacted by climate change - hence the sewage overflows that can clearly be seen to increase. We also saw Hwy 8 closed by a significant erosion event and we shouldn't expect federal assistance every time the Bayfront is washed out.

Hamilton municipal leaders have to imagine the possibility of multiple climate disasters and plan for adaptation but also consider every decision as a way to mitigate more warming. Councillors should look to see whether or not lobbyists are acting in the best interest of the environment that is our life support system or are; in essence, climate change deniers.

If this is something you don't think is important, resign. If you don't think the character of the job description has changed to envelop the climate crisis, do not run again. It would be, in the moral sense of the word, criminal to make decisions that increase the risk of catastrophic climate change.

However, if you acknowledge the emergency, we find ourselves in and are willing to work hard with all our diverse communities to find paths to prevent the worse, there will be many people urgent to help you. This is an effort that requires as many people as possible.

Richard MacKinnon

From: Hollie Pocsai <
Sent: Monday, December 6, 2021 8:37 PM
Subject: Letter Submission for General Issues Meeting -

Good morning,

My name is Hollie Pocsai, I am a resident of Ward 2, and a member of the Hamilton Encampment Support Network. I am once again calling upon you today to stop the violent dismantling of encampments in all parks and public spaces across Hamilton while there continue to be no options for permanent housing. I am also calling on you to condemn the excessive use of force and power directed by Hamilton Police Services on the young Black activists and organizers defending the dignity, human rights, and safety of our unhoused neighbours. The charges laid against six individuals stemming from events on November 24th at JC Beemer Park and on November 26th at Hamilton Police Central Station should immediately be dropped, and an inquiry should be opened into the actions of the HPS. It is deeply troubling that City Council remains silent on actions so deplorable.

Hamilton is in the midst of a housing crisis, an opioid crisis, a climate crisis, and a worldwide pandemic. None of these dilemmas will be solved by violent policing and violent policies. We need new solutions, and people in this city are dying while you refuse to act. While you find solace in the idea that this is how it's always been done, I see careless apathetic destruction. By doing nothing you are complicit in unnecessary trauma and death.

I strongly believe that the excess of funding allocated to the HPS budget removes supports and resources which would ultimately contribute to the safety and well-being of my community. How can you truly believe that 35+ police officers were needed at JC Beemer on November 24th in the interest of "public safety"? How can you watch as HPS brutalizes Black advocates and volunteers with no regard for *their* safety, and justify HPS actions as reasonable? Where do you think our unhoused community members go once you throw all their personal belongings in the trash?

What kind of morally bankrupt people do you have to be to allow all of this?

Hollie Pocsai

From: Eshan Merali
Sent: Tuesday, December 7, 2021 3:05 AM
To: clerk@hamilton.ca
Cc: Hamilton Encampment Support Network <info@hesn.ca>
Subject: Letter Submission for GIC December 8th, 2021.

I would like to request the following letter to be included in the General Issues Committee meeting this Wednesday, December 8th regarding the events at JC Beemer and subsequent encampment teardowns:

Hello Councillors,

My name is Eshan Merali and I am a Ward 3 resident that has been following the city's response to the housing crisis.

I am getting increasingly frustrated with the city's lack of action and continuous criminalization of poverty and care work. The actions that were taken by police at JC Beemer against community members, who provide more care for our houseless neighbours than the city, is shameful.

I am calling on you to drop the charges and additional conditions against those arrested and to stop all further encampment teardowns. I am also calling on you all to reflect on the consequences of your lack of action. It is incredibly easy to ignore the situation from the comfort of your homes but many community members have been on the ground doing care work. We have seen people die, lose limbs, and suffer incredible losses, and we know this will continue through winter. This blood is on the city's hands.

The city is more than capable of addressing this crisis by providing free, permanent housing, but continues to prioritize profits over the needs of people. This cannot be tolerated any longer.

I truly hope you are able to consider and understand the hurt you are causing to our city and communities.

Sincerely,
Eshan Merali
Ward 3

From: Eshan Merali <
Sent: Tuesday, December 7, 2021 11:16 AM
To: clerk@hamilton.ca
Cc: Hamilton Encampment Support Network <info@hesn.ca>
Subject: Letter for GIC December 8th,2021

I would like to request the following letter to be included in the General Issues Committee meeting this Wednesday, December 8th regarding the hate mitigation report

Hello Councillors,

My name is Eshan Merali and I am a Ward 3 resident that has been following the city's response to the housing crisis.

I am getting increasingly frustrated with the city's lack of action and continuous criminalization of poverty and care work. The actions that were taken by police at JC Beemer against community members, who provide more care for our houseless neighbours than the city, is shameful. It is clear that this violence is from a lack of hate mitigation, especially when we see police officers fashioned with a thin blue line, associated with hateful ideologies.

I am calling on you to drop the charges and additional conditions against those arrested and to stop all further encampment teardowns. I am also calling on you all to reflect on the consequences of your lack of action. It is incredibly easy to ignore the situation from the comfort of your homes but many community members have been on the ground doing care work. We have seen people die, lose limbs, and suffer incredible losses, and we know this will continue through winter. This blood is on the city's hands.

The city is more than capable of addressing this crisis by providing free, permanent housing, but continues to prioritize profits over the needs of people. The hatred and criminalization of poverty cannot be tolerated any longer.

I truly hope you are able to consider and understand the hurt you are causing to our city and communities.

Sincerely,
Eshan Merali
Ward 3

-----Original Message-----

From: Rose Janson

Sent: Monday, December 6, 2021 7:15 PM

To: Office of the Mayor <Officeofthe.Mayor@hamilton.ca>; clerk@hamilton.ca

Subject: Climate Emergency

Hello Mayor Eisenberger,

We are glad that the City of Hamilton has committed to being mindful, in all it's actions, of the climate crisis we are in.

We urge you to take bold action. Time is up!

Without spending money, you can implement various measures right now, that would reduce carbon emissions and citizens' dependence on gas. Here are just 2 examples-

You could ask the affordable housing people at Indwell, about regulations needed, so that all new buildings are built properly, with zero carbon. Tenants' bills would be lower too-

Also, please expedite the work on urban forest strategy that would increase our canopy, for carbon absorption. Citizens could be incentivized to plant and take care of more trees on private property.

Wishing you a productive session on Wednesday.

With respect,

Rose Janson and Family

From: Warner, Gary
Sent: Tuesday, December 7, 2021 10:42 AM
To: clerk@hamilton.ca; FBergen@ontariopolice.on.ca
Subject: Statement to General Issues Committee

Date: December 7, 2021

To: Chief Bergen Bergen, HPS
General Issues Committee, City of Hamilton

From: Gary Warner

Re: Recent encampment-related situations involving HPS officers

I am writing as a concerned citizen to echo the community voices calling for dropping all the charges against the young activists arrested in connection with the recent encampment-related events in front of Hamilton Police Station and later at J.C. Beemer Park. The contrast between the humanitarian actions of these young people in providing food and support to encamped people in need and the violent response of HPS officers in response to their unarmed demonstration of support for the homeless is unmistakable and reflects very badly on the police officers involved and the HPS itself.

Surely there are lessons to be learned about how these interactions are framed and what kind of intervention is required. A fundamental guiding principle and value is the worth of every human being, deserving to be treated with dignity. This principle applies to the homeless whose belongings should be treated with respect as well as to the young people, many of them from the Black community, who should not be subjected to unduly violent physical treatment and criminalization in their interaction with the police. A review of police interaction with citizens in these contexts of contestation around social justice issues should be undertaken by HPS. I support the call for a judicial enquiry into how these events were framed and handled by the officers involved and more broadly on the appropriate use and nature of police intervention in such situations.

The encampment crisis is a complex one with competing interests, on the one hand the provision of public space for free, clean and accessible community use, and on the other hand, space of last resort for the shelter needs of homeless people who have no other available shelter spaces where they feel safe. It is also the symptom of a larger social and economic policy failure at different levels of government, resulting in insufficient affordable housing for low-income people and an inadequate supply of shelter space and support for people facing homelessness. Efforts made by City Council to respond to the shelter needs, including through the support provided to community agencies such as the Good Shepherd, Indwell and others, is to be commended. But much more needs to be done to provide adequate housing through all the policy levers and mechanisms available to the City. It is regrettable that the encampment protocol established through a negotiated process in the spirit of democratic participation was terminated unilaterally. A housing first policy and a commitment to collaboration with community partners are key principles to guide ongoing action. Enlightened social policy that prioritizes the greatest good of all, as Gandhi put it, must guide policy decisions. Leaving housing to market forces will inevitably lead to the growth and entrenchment of social inequality, with all its consequences in terms of health, housing, wellbeing and social cohesion.

Members of the Council,

I am writing today as a citizen who is deeply concerned with the city's failure to live up to the principles and recommendations of its very own Hate Prevention, Mitigation and Community Initiatives Action Plan.

Reading this plan, a beautiful picture of Hamilton is painted. One that is "safe, respectful, and inclusive for all residents." One that is "welcoming and inclusive, where equity-seeking communities feel safe, supported and have an enhanced sense of belonging through strengthened community capacity, City responsiveness, and inclusive engagement opportunities." One that "strives to be a safe and supportive city for people regardless of their race, age, background, religion, ability, sexual orientation, and gender identity."

Considering the decision of city council to resume violent encampment evictions, and actions of the HPS towards peaceful observers at J.C. Beemer park, this could not be farther from reality. Not only do the recent arrests linked to actions at J.C. Beemer park punish those doing the real work of hate mitigation in the city's absence, it also reveals the racial bias of the HPS who clearly targeted Black youth in the arrests made. If you wish to follow your own recommendations to any degree, it is imperative to put an immediate end to encampment evictions, and to drop all charges to those arrested for supporting the people who live there.

Sincerely,

Katherine Walker-Jones

From: kevin intini
Sent: Tuesday, December 7, 2021 10:18 AM
To: clerk@hamilton.ca
Subject: Climate emergency

City of Hamilton clerk

While issuing a climate emergency is an important step in a positive direction actions are what is desperately needed.

As leaders of our community you have a duty to the public to communicate the severity of the climate situation and provide solutions. These solutions are likely to be extreme and will demand sacrifices. There will be opposition to the necessary measures, but science is on your side and you must remain focused on the task.

We have never seen an issue as complex and dire as climate change. Creating sustainable, resilient, equitable communities is the only thing that matters. Our civilizations continued existence depends on it.

Sincerely

Kevin Intini

From: Elia Hamelin
Sent: Tuesday, December 7, 2021 10:27 AM
To: clerk@hamilton.ca
Cc: Hamilton Encampment Support Network <info@hesn.ca>
Subject: December 8th General Issues Meeting

To whom it may concern,

I am writing this letter with the hope that it will be read aloud in the General Issues Meeting on December 8th, speaking to the topic of the Hate Prevention, Mitigation, and Community Initiatives Action Plan. Recommendations in this plan that I would like to bring to light include for the city to work with existing equity-seeking groups and groups disadvantaged by discrimination and to be proactive and timely in response to incidents of hate, as well as to participate in larger societal goals and responsibilities. As a resident of Hamilton Centre who has forged relationships with many of my unhoused neighbours in the city, I wanted to express my support for those same neighbours and also the members of the Encampment Support Network. Organizers at the Hamilton ESN have continued to fill in the gaps where the city and its lack of services have allowed unhoused people and those living in encampments to fall through the cracks. City staff and Hamilton Police Services continue to displace, harass, and enact violence on these residents -- what I would consider a huge failure after looking at the goals outlined in this action plan. The City and Police approach lacks empathy and humanity. I am calling for the city to provide realistic alternatives to shelters and shelter hotels, which are not permanent or viable options for my fellow Hamiltonians. Hamilton's Housing and Homelessness Action Plan is also noted on the Hate Prevention, Mitigation, and Community Initiatives Action Plan and I would like to note that it is the responsibility of the city to provide permanent housing to people who are currently unhoused, as well as improve the housing crisis in Hamilton more broadly. People will suffer this winter, as we have seen for many winters, without free, permanent housing.

The action plan also states that the city would like for equity-seeking communities feel safe, supported, and feel a sense of belonging in Hamilton. This speaking point is in direct conflict with the events that took place at JC Beemer and the Central Police Station in late November 2021 that I would absolutely categorize as hateful. I denounce the Hamilton Police Service's violent attacks and subsequent arrests of HESN organizers that took place. I am calling for all those violently arrested to have their charges dropped and for HPS's misconduct to be taken seriously and responded to promptly by the City of Hamilton. The brutality and extreme force used by HPS was not surprising, as it aligns with their approach on many other occasions. HPS continues to be a disappointment in their treatment of unhoused people, Black people, and many vulnerable groups in the city. Their grossly inflated budget could be used to save people's lives this winter by providing housing.

Thank you,

Lia Hamelin

Dear Hamilton City Council,

Over the past year I have had the privilege of working as a connector with the Hamilton Encampment Support Network (HESN) providing material support and advocacy for encampment residents. Despite our limited resources and the fact that all of our members are volunteers, HESN operates under the guiding principle of respect for the dignity and autonomy of encampment residents, and has always worked to mitigate the harm of homelessness in this city.

During the time that I have been involved with this work, I have personally watched the city dismantle multiple encampments. This process begins with ambiguity for the residents.

Since the encampment response protocol ended, residents are often informed of the eviction on the same day that it happens. City workers and police destroy the vast majority of the possessions of each resident without providing them the means to move or store them. Residents will be informed of their options: sometimes they are given a shelter bed for a couple nights, other times they are just moved to another public space outside. Either way, they often remain unhoused, sleeping outside, only now their stuff has been thrown out. The inadequacies of the shelter system have been well documented by both residents themselves and various advocacy groups. This violence is how the city approaches interactions with its homeless citizens.

Two weeks ago, on November 24, HESN attended a teardown at JC Beamer park. The people living in this park had been in contact with HESN members for several weeks prior to the teardown. They had clearly communicated that they were opposed to being moved and that they would like support from HESN whenever it happened. There was a fire early that morning, which emergency services responded to. The city apparently saw this devastating event as the perfect opportunity to force them to move. By the time members of HESN arrived the eviction was already underway. Police arrested two members of HESN while simultaneously destroying three peoples' homes. The arrests themselves, which are clearly documented in video, involved the violent assault of HESN members, including one member who had her hijab torn off and was pinned to the ground with an officer's knee to her neck. Police have attempted to characterize HESN's actions as non-peaceful, yet they made the decision to force residents to move against their wishes and ignored their request for support.

The Hamilton police attempt to justify the violence of the teardowns and arrests by citing safety, yet they continue to destroy belongings and tents and push residents from park to park, ignoring the fact that no safe alternatives exist. The city and police hide behind claims about the dangers of encampment living, which no one denies, yet their only solution puts residents in even more danger. City council continues to fail to adequately address the needs of my unhoused neighbours, and its lack of compassion is evident whenever the topic is discussed. If we are going to talk about hate mitigation, then we must begin here, with the most vulnerable members of our community, whom you are failing.

Sarah Dawson

Re: Hate Prevention, Mitigation and Community Initiatives Action Plan

Dear Council,

Thank you for taking the time to read this letter and discuss this matter.

I am writing regarding the violent arrests, eviction, and hate happening across the city as a response to our unhoused communities. As MPP Rima Bernsm said, homelessness is skyrocketing, and shelters are full. Violently evicting people does nothing to house them. Evictions serve only to traumatize residents, their supporters and they criminalize those who work to keep unhoused people warm, fed, and safe. These are the facts.

Volunteers, community workers, and front-line staff have been attempting to keep our unhoused community not only warm, fed and safe but loved. The city continues not to provide adequate support, so the community has been instead. The response to community support has been police brutality, racism, hate, and violence. Again, we know that evictions do not lead to individuals being housed, cared for or supported in any way; they are not a solution. Evictions are an act of violence and hate. Arresting community advocates and supporters is an act of violence and hate. If you continue to implement evictions in this way, providing no suitable, free housing or adequate supports, you will be continuing to commit violence against the community.

There are solutions. We need a city-wide Hate Prevention, Mitigation, and Community Initiatives Action Plan. We need to provide wraparound housing and community support. These initiatives need to be led by those with lived experiences, specifically by the BIPOC voices we know are disproportionately represented in shelters and encampments. Encampment evictions and the criminalization/arrest of Black youth and housing advocates in the community are due to a lack of awareness of hate mitigation, prevention, and proper city-wide initiatives.

From what I am observing and experiencing in the community, Council and the HPS do not seem to think that they are acting in any violent or hateful way whatsoever. It also seems as though Council and HPS do not believe you have the power to change anything. In multiple meetings, I've witnessed many questions about whether motions fall under Council's authority and whether you can do anything about specific issues. You hold more official power than I and you hold more power than the volunteers continuing to do this work, and yet we continue to do this work and use our voices to ask for change. If you are not urgently responding to the hate and violence happening to the community then you are not adequately connected to the entire community. Furthermore, you cannot claim to care if you do not act in every way you can. We cannot leave people out or behind in our community planning and care.

Please listen to what the BIPOC community is asking for instead of violently silencing them. I hope you decide to start sharing your power with the entire community you represent, specifically these Black youth and housing advocates who have been consistently harmed under your authority.

- Katie Sullivan



ACTION 13 - COMMUNITY CLIMATE ACTION

Submission Regarding Hamilton's Corporate-Wide Climate Change Update 2021

December 7, 2021

In the over two years since the City of Hamilton declared a Climate Emergency it is clear that **we are not making the progress required**. The COVID-19 pandemic presented unprecedented challenges to all aspects of our lives and this has in turn delayed work on forming a climate action plan. Unfortunately, our ever-shortening window to meet our climate targets will be filled with similarly unprecedented years.

As residents we deserve to live in a City who's climate work is resilient to the challenging times we are only going to continue to face. With the hope of building a shared response that allows residents to feel assured our City is taking the actions needed at scale and with the urgency required to meet this crisis we have two recommendations for Council.

1. It is clear that more resources are required for the outcomes our communities deserve.

When the City first declared a climate emergency the window for sweeping reductions in greenhouse gas emissions was just over a decade. Now over two years later residents of this city still do not have access to a climate action plan. We have also heard that through the pandemic staff were reassigned to other roles to support our City's COVID-19 response. With so much of an already small window spent planning and not acting, the size and speed of the decisions needed in the years remaining only grows.

Further, the MCR-GRIDS-II process has demonstrated that our City is not equipped to handle large scale resident feedback without substantial delays to project timelines. Residents of the City deserve a city that lives up to it's promise to be the best place to raise a child and age successfully. To do this it is clear more staff resources are required to rapidly accelerate progress on this plan and better engage residents in it's creation, review, and completion.



ACTION 13 - COMMUNITY CLIMATE ACTION

Submission Regarding Hamilton's Corporate-Wide Climate Change Update 2021

2. Community engagement is essential to any Climate Action Plan's success.

Over the past year, we as neighbours in Ward 13 have been gathering around climate action within our community. Since then we have been hard at work organizing with our community. We have met with City Staff in Hamilton and from other cities in North America to learn how their communities are responding to this crisis and we have begun building the community climate infrastructure from pollinator gardens, to food forests, to the stormwater infrastructure we know our community needs. What we have learned is that in our City and other Cities, a shared commitment by neighbours to build better communities is essential to any successful climate work.

We have worked with neighbours across our City in campaigning to protect local wetlands and have advocated to meet our City's housing needs within existing communities. In these campaigns we as citizens have pushed to put new options on the table that had co-benefits for both residents and the lands we live on. Most notably, Hamilton's decision not to expand our urban boundary is now being lauded as climate leadership by the media across Canada - this option wouldn't have even been on the table without resident engagement.

Resident engagement goes beyond just plan development. From home energy retrofits, to green stormwater infrastructure, to decisions as to how we get around our city, resident buy-in will be essential to the success of any plan. We know being engaged early and engaged substantively will be key indicators to how wide-spread resident involvement with the climate action plan will be.

Action 13 and other similar groups across our City are a testament to how an engaged community can act with agility to take climate action within their neighbourhood. The Save Our Streams Coalition and the Stop Sprawl Coalition have shown that when residents across our city come together we come together with a shared vision for a vibrant city integrated with thriving natural systems.

We hope these reports act as a wake up call to the need to resource and accelerate this vital work and for resident engagement to be embedded throughout our City's Climate response from here onwards.

Memo to: Hamilton City Council and Sr Managers
 Re: Corporate-wide Climate Change Action Plan Update
 From: Ian Graham
 Date: Dec 7 2021

Because I cannot participate today via webex to make my deposition I trust that this alternative will suffice.

It needs to be said at the outset, climate is a symptom, not a cause for the tremendous woe and loss that is unfolding on this planet in real time now. What is the cause, briefly put, of climate disruption? It is ecological overshoot and human habitat loss. We stand to misinterpret and misdiagnose our predicament if we fail to accept this reality. The endgame is there must be fewer people consuming less energy on this finite planet. That may not mean fewer people living in Hamilton but it certainly means living within a smaller carbon footprint.

We can and should act with urgency on climate disruption until such time as leadership and policy makers reframe the situation to be about overshoot in population and consumption.

Hamilton can help in that reframing by speaking out and walking the talk. One way of doing that is to root out the culture of Growth and Development and replace it with a culture of Climate and Ecology Stewardship. Make that Climate Lens paramount. Do not brag about \$2B in building permits any more. Do not build more roads or suburbs.

We must proceed with action at the levels we are positioned to affect to reduce the impact of this symptom on our city. I submit that this action can be visualized as a rubiks cube: Emissions x Population x Impact. Emissions can be arising from existing infrastructure, or from yet to be built infrastructure or they are the carbon legacy emissions in the atmosphere already.

Populations could be categorized as the citizenry, the corporate sector and the civic governance sector. Impacts can be characterized as the Biological environment, The Build environment and the Behaviours. Now it can be seen there are actions in each cell of the cube that will be effective and target populations who can be expected to act. For example:

- The city can build bike paths but that doesn't help if people don't use them instead of driving.
- The people can modify their homes and properties to reduce carbon pollution but the city can help with enabling policies and even grants, education and public promotion of retrofitting suburbia.
- The corporate sector can reduce existing sources or not build more or fund sequestration programs to drawdown existing carbon pollution.

These are examples that come to mind. Each cell has costs and benefits associated with the actions that fit.

Net Zero by 2050 must be called out for the charade that it is. There is no technology to remove carbon at scale from the atmosphere and if there were, there is no way to build out enough capacity to make a difference in that time frame. The whole world has taken up the chant of Net Zero by 2050 but should be "Just Zero". In both senses of the word 'just'. Toronto has set the benchmark at 2040 which is even more impossible to imagine relying on technology not yet proven.

Your climate change taskforce is woefully underfunded and understaffed. That it took two years to produce this modest document is evidence enough. It's a wonder that the core team has not resigned or been hired away by a more ambitious climate savvy municipality. Staff most likely understands that Council is not prepared to get on a war footing against climate disruptions. The Covid response by contrast shows that serious mobilization is possible.

I have been told that city climate action consultants do not believe that Nature-based solutions are cost effective in reducing emissions. That has been proven wrong and obsolete thinking, dangerously so. For example the maintenance of green vegetation on farmlands and fallow spaces, all year long, will immediately reduce the heat stored in soils, reduce runoff in heavy precipitation and cool the local microclimate by stabilizing the hydrological cycle. The taskforce needs to update their information and challenge these consultants.

The steel companies are clearly an atrocious example of carbon pollution and fully a third of all carbon emitted in our bio-region is their fault. Policy should be polluter-pay at a level that makes good business sense to their management and owners to clean it up. Funding from these companies can be invested in infrastructure and public awareness every year through the Climate Change Reserve fund.

We need demonstration sites up and running so that people can see what a 1.5 degree lifestyle looks like. There is only so much carbon we can burn to keep global heating between 1.5 and 2 degrees C and avoid a Hothouse Earth and runaway climate chaos. That translates as a carbon budget for every one of us. (Currently the average north american produces 16 tCO₂e per year: we have to get to 4 T by 2030 and 1 T by 2050. It shows up in our buildings, our vegetation and our lifestyle choices. Bylaws changes seen through a climate lens, not growth and development, will mean enabling capability to withstand shocks and disruption, household resilience.

All these claims can be backed up with documentation and practice. I am pleased to provide them on request.

The people need you to lead, to tell the story like it is. You can't feed false hope, in fact we must be hope-free. You can't hide from this responsibility to the public who elected you. Your awareness of the situation has grown over the years, from being dead asleep to recognizing one problem or two. Now (some of) you clearly see there are many interconnected problems encompassing all aspects of daily life. This is our predicament to minimize and adapt to but it will not go away.

Submitted on Thursday, December 2, 2021 - 9:46am Submitted by anonymous user: 162.158.126.161
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Ian Borsuk

Name of Organization: Environment Hamilton

Contact Number: 9055157956

Email Address: iborsuk@environmenthamilton.org

Mailing Address: 51 Stuart Street

Reason(s) for delegation request: I am requesting to speak to item 8.2 on the December 8th GIC (Corporate Climate Update)

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Saturday, December 4, 2021 - 12:52pm Submitted by anonymous user: 162.158.126.207
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Don McLean

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request:

Speak to item 8.2 on December 8 2021 agenda

Hamilton's Corporate-Wide Climate Change Update 2021

(CMO19008(b)/HSC19073(b)) (City Wide)

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Sunday, December 5, 2021 - 5:11pm Submitted by anonymous user: 172.70.134.172
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Ian Graham

Name of Organization: Copetown Institute on Climate Response

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Deliver local perspective on climate action needing support of city government.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

Submitted on Sunday, December 5, 2021 - 10:23pm Submitted by anonymous user: 108.162.216.232
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Dr. James S. Quinn

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Climate Emergency plan

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

Submitted on Monday, December 6, 2021 - 9:19am Submitted by anonymous user: 172.70.126.223
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: David Carson

Name of Organization: Citizen

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: To speak to December 8t GIC on
h item 8.2 Corporate wide Climate Change update

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

Submitted on Monday, December 6, 2021 - 7:39pm Submitted by anonymous user: 172.69.216.136
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: James Lambert

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: I would like to speak regarding
the events as JC Beemer park on November 24th

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Monday, December 6, 2021 - 8:26pm Submitted by anonymous user: 172.70.135.40
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Merima Menzildzic

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Request to delegate on the
topic of JC Beamer encampment teardown

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Tuesday, December 7, 2021 - 10:47am Submitted by anonymous user: 172.69.216.143
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Joanna Aitcheson

Name of Organization: none

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Speaking to the Hate Mitigation Report

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Tuesday, December 7, 2021 - 11:06am Submitted by anonymous user: 162.158.126.164
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Kojo Dampthey

Name of Organization: Hamilton Centre for Civic Inclusion

Contact Number: 2899215294

Email Address: kdampthey@hcci.ca

Mailing Address: 423 King Street East

Reason(s) for delegation request:

I would like to delegate on the following agenda items:

- Multi-purpose community hub for diverse & marginalized communities
- Hate prevention mitigation and community initiatives action plan
- JC Beemer & Hamilton Police Central station arrests

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

==Requestor Information==

Name of Individual: Grant Linney

Name of Organization: Climate Reality Project Canada

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request:

Response to City's Climate Change Report for 2021.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

Submitted on Monday, December 6, 2021 - 12:09pm Submitted by anonymous user: 172.70.126.223
Submitted values are:

==Committee Requested==

Committee: Other Advisory/Sub-Committee

Specify which Advisory/Sub-Committe: Climate emergency committee

==Requestor Information==

Name of Individual: Neil woodley

Name of Organization: Myself

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: To speak for my children and the future generations who are under great threat of climate change and the inaction both locally ana national to prepare for it.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Tuesday, December 7, 2021 - 2:34am Submitted by anonymous user: 162.158.94.83
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Miriam Sager

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Respecting Item 8.2 - Hamilton
Corporate-Wide Climate Change Update

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No



CITY OF HAMILTON
CORPORATE SERVICES DEPARTMENT
Financial Planning, Administration and Policy Division

TO:	Chair and Members General Issues Committee
COMMITTEE DATE:	December 8, 2021
SUBJECT/REPORT NO:	2022 Tax Supported User Fees (FCS21115) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Kayla Petrovsky Fleming (905) 546-2424 Ext. 1335 Cyrus Patel (905) 546-2424 Ext. 7698
SUBMITTED BY:	Brian McMullen Director, Financial Planning, Administration and Policy Corporate Services Department
SIGNATURE:	

RECOMMENDATION(S)

- (a) That the 2022 User Fees contained in Appendix "A" to attached to Report FCS21115, "2022 Tax Supported User Fees", be approved and implemented; and,
- (b) That the City Solicitor be authorized and directed to prepare all necessary by-laws, for Council approval, for the purposes of establishing the user fees contained in Appendix "A" to Report FCS21115.

EXECUTIVE SUMMARY

Similar to prior years, the 2022 Tax Supported User Fees are being considered in advance of the main budget deliberations. This allows for a more predictable revenue flow for programs and better communications to program users (customers). For the most part, the proposed user fees will be effective January 1, 2022. Some fees, however (e.g. Transit, Recreation rental fees, Macassa day program fee), are effective sometime later in 2022.

Appendix "A" to Report FCS21115 identifies most of the City's tax supported user fees (including proposed new fees) with the following exceptions:

SUBJECT: 2022 Tax Supported User Fees (FCS21115) (City Wide) – Page 2 of 7

- Building Permit Fees: going forward with a separate report to the Planning Committee meeting in December 2021.
- Planning and Growth Management Fees: already have approval through By-law 19-108 “Tariff of Fees” to increase annually by inflation.
- Hamilton Farmers’ Market Fees: to be approved by the Board in Q4 2021.

At the end of the budget process, all approved fees, whether through Report FCS21115 or separate reports, will be consolidated into one 2022 user fee by-law.

At the General Issues Committee (GIC) meeting of October 6, 2021, staff received the following direction:

- a) That staff be directed to increase user fees at the rate of inflation and that any user fee increases below the guideline be forwarded for consideration with appropriate explanation.

Most user fees are generally increasing by the rate of inflation guideline or moving to full cost recovery. There are, however, some exceptions which include:

- Provincially mandated fees.
- Certain user fees are being recommended to remain unchanged, due to a pending review or market / cost analysis indicating that the current fee is appropriate and an increase is not warranted.
- In some circumstances, it is desirable to round the total fee (including tax) to provide for added customer convenience and more efficient cash handling procedures. In these circumstances, depending on the rounding, increases to some user fees may be slightly higher or lower than the Council approved guideline.
- For services that are experiencing significant inflation and the program areas are concerned about affordability and market competitiveness, a phase-in approach may be proposed to spread the increase over several years.

User fee increases that deviate from this guideline have a corresponding explanation under “Basis for Fee Increase” in Appendix “A” to Report FCS21115. Report FCS21115 also identifies any new fees that are being proposed. Details on these new fees are included in the “Analysis / Rationale for Recommendation(s)” section of Report FCS21115. An explanation on the fees moving towards full cost recovery or that are currently being fully recovered is included in the “Analysis / Rationale for Recommendation(s)” section as well.

It is at the discretion of Council to provide a target increase for user fees. The average increase for all user fees in Appendix “A” is 2.9%. This increase is estimated to generate an additional \$7.2 M in gross revenues (5% increase over 2021) which includes both the proposed increases and the year-over-year changes in the number of users.

The impacts of COVID-19 have been excluded from budgeted user fees and are assumed to be offset from funding from senior levels of government.

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SUBJECT: 2022 Tax Supported User Fees (FCS21115) (City Wide) – Page 3 of 7

**Alternatives for Consideration – Not Applicable
FINANCIAL – STAFFING – LEGAL IMPLICATIONS**

Financial: Approval of the user fees is an integral part of the annual budget process. Revenue estimates for the 2022 budget are based on the fees contained within Report FCS21115. This represents approximately \$7.2 M in additional revenues when compared to 2021.

Staffing: N/A

Legal: N/A

HISTORICAL BACKGROUND

Each year, the City sets its user fees at the start of the budget process. For the most part, these user fees have been effective January 1. Some fees, however, (e.g. Transit, Recreation rental fees, Macassa day program fee) are effective later in 2022. The annual user fee by-law is then passed by Council at the completion of the budget process.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

As per the *Municipal Act*, a by-law is required once the user fees in Report FCS21115 and other reports are approved. A new policy was implemented in December 2020 (Temporary Waiver and Deferral of User Fees and Charges), which is also in effect.

RELEVANT CONSULTATION

The user fees contained in Appendix “A” to Report FCS21115 were submitted by the program departments.

ANALYSIS AND RATIONALE FOR RECOMMENDATION(S)

Appendix “A” to Report FCS21115 provides a listing of the majority of the City’s tax supported user fees. Due to the timing of Report FCS21115, some user fees go forward with a separate report to their respective committees. User fees within each department are increasing by Council’s approved guideline, with some deviation as a result of rounding and the exceptions outlined below.

**Planning and Economic Development
(Pages 1 to 25 of Appendix “A” to Report FCS21115)**

Provincially Mandated

SUBJECT: 2022 Tax Supported User Fees (FCS21115) (City Wide) – Page 4 of 7

- Certain Parking Fees are either set by the Province or have been set as per registered agreements, including some which are proposed to remain unchanged (page 19).
- Tourism Fees (page 13):
 - Tourism Oriented Directional Signs (TODS) and signs under the LOGO sign program are proposed to remain unchanged, as these fees are provincially mandated.
- Lottery License Fees (with the exception of the application fee) are proposed to remain unchanged, either because they are set by the Province or the current fee is at the maximum allowable as per Provincial guidelines (page 4).
- Personal Transportation Provided (page 11) – as per Fee Review of Personal Transportation Providers (Schedule 24 of the Business Licensing By-law 07-170) fees set to remain unchanged from 2021.

Market Based

- Animal Services (pages 1-3):
 - Boarding fee and quarantine fee for dangerous or potentially dangerous dog is recommended to not increase for 2022 as it is already well above the industry standard.
- Hamilton Municipal Parking System Fees (page 19):
 - Mail issuance fee increased to match MTO search fee as it constitutes the same service / workload.
- Urban Renewal (pages 23-24):
 - Several fees were increased to match the per unit user fees across similar programs of the same value. This includes: 100 units plus application fee, Commercial Corridor Housing Loan and Grant Program – per unit, the LEED Grant Program Administration Fees (Fee Per Unit) and the Barton / Kenilworth Tax Increment Grant Program – Additional Fee – Developer Transfer to New Condo Owner.

Cost Recovery

- Animal Services
 - Microchip fee for low income clinics is set to remain at cost recovery in order for residents to afford service (page 2).

New Fees Proposed

- Licensing and By-law Services (page 11)
 - Special Occasions Permit – Notification Only added as a new fee.
- Hamilton Municipal Parking System Fees (page 19):
 - Weekly residential time limit exemption – Temporary parking permit fee added to differentiate contractors, film companies and events from residential exemption.

Healthy and Safe Communities

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SUBJECT: 2022 Tax Supported User Fees (FCS21115) (City Wide) – Page 5 of 7

(Pages 26 to 43 of Appendix “A” to Report FCS21115)

Market Based

- Recreation Fees (pages 27 to 38):
 - Recreation fees are increasing above the rate of inflation since rates were not increased in 2021 due to COVID-19. The proposed rate is a combined 2021 and 2022 increase in order to bring the fee up to market based levels.

New Fees Proposed

- Recreation:
 - Rental Fees (page 27) – new fees added for several gym rental locations. Fees vary depending on size of gym and location across the City.
 - Parks court fee rental added (page 28)
 - Parks hourly rate added (page 28)
 - Child Online Course (home alone) has been added (page 30)
- Fire – New Rental Housing License Fee added (Page 41)

Note: Review of all Recreation Passes will be brought forward in a separate report to Council at a later date.

Public Works

(Pages 44 to 61 of Appendix “A” to Report FCS21115)

Provincially Mandated

- Environmental – Cemeteries (page 56) Lot Sale - Child: Stillborn - Case up to 24" C&M Portion fee and all Care and Maintenance and license fees are prescribed by Ministry. Cemetery license fees are increasing well above inflation for 2022 as these are now being prescribed by the Ministry.

Market Based

- Several Environmental Services rates (pages 59-60) are being proposed to deviate above an inflationary rate in order to reflect market rates and to be comparable to industry standards.
- Engineering Services – Overload permit fees (page 61) are being proposed to increase above the inflationary guideline in order to reflect market rates and to be comparable to industry standards.
- Some sporting events, film shoots, concerts and corporate gathering fees at Tim Hortons Field (page 50) are proposed to remain unchanged. Fees are market driven and comparable to industry standard.

Policy Related

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SUBJECT: 2022 Tax Supported User Fees (FCS21115) (City Wide) – Page 6 of 7

- The transit fees (page 44) are consistent with Reports PW14015(a) and PW14015(c).
- Removal and Replacement of public trees for a private individual or entity (page 59) remain unchanged with cost plus additional 7% admin fee as per By-law 15-125 and City of Hamilton Tree Preservation and Sustainability Policy.

Cost Recovery

- Environmental – Waste:
 - Minimum Vehicle Fee (page 53) – no change required as the rate was increased by over 17% from 2019 to 2020 to reach cost recovery. Rate increase on hold until 2023.
 - Tipping Fee per 100 kilograms (page 53) – Fee was reduced to be consistent with the Residential Minimum Vehicle Fee. Both fees are now set at \$10.
 - Fee for Commercial Vehicles possessing a signed affidavit transporting Waste for personal use. One trip per month (for the first 100 kg) (page 53) – fee remains unchanged at \$10 to align with minimum vehicle and tipping fee.
 - Waste Site Searches (page 53) – no fee increase required in 2022.
- Environmental – Cemeteries (pages 55-58): several fees are being increased above or slightly below guideline to achieve cost recovery.
- Energy, Fleet, Facilities – Tim Hortons Field (pages 45-51) fee structures for several rentals were changed from a daily maximum to an hourly rate.
 - The increase over the previous year for community room resident, community group and affiliate group rates are all increasing higher than inflation in order to cover administrative costs.

New Fees Proposed

- Environmental Services:
 - Waste Management – P.I.N. Property Search fee is added at 100% cost recovery (page 54).
 - Two new fees added to Cemeteries (page 56 & 58) with regard to lot sale, temporary access permits and monument plaques, vases.
 - Engineering (page 61): Encroachments - Temporary ROW use has been added due to increased oversight and guidance of temporary placement of fixtures within City ROW to compliment MLE enforcement.
 - Energy, Fleet, Facilities – Tim Hortons Field (pages 45-51) new fee structures and fees added:
 - Cleaning costs added per booking for room rentals to recover operational costs.
 - Green Room Hourly Rentals and Change Room Hourly Rentals were added to the fee structure

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SUBJECT: 2022 Tax Supported User Fees (FCS21115) (City Wide) – Page 7 of 7

Corporate Services

(Pages 62 to 67 of Appendix “A” to Report FCS21115)

Cost Recovery

- POA (page 62) Administrative review cost recovery fee – increased at a rate of 2% to align with full cost recovery.

Market Based

- Financial Services and Taxation (page 65) – Full Tax Deferral Program – application fee and annual renewal fee: staff recommending no increase, at this time, due to the financial position of low-income senior/persons with disability (subject to program continuing).

City Manager’s Office

(Page 68 of Appendix “A” to Report FCS21115)

- No exceptions or new fees noted.

ALTERNATIVES FOR CONSIDERATION

N/A

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN**Our People and Performance**

Hamiltonians have a high level of trust and confidence in their City government.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to Report FCS21115 – 2022 Proposed User Fees and Charges

KP/CP/dt

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City of Hamilton



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Impound Fees (Standard Rate)						
1	Licensed Dog - 1st Offence	\$ 68.00	\$ 69.00	N	1.5%	Guideline increase, rounded to the nearest dollar
2	Licensed Dog - Subsequent Offence	\$ 184.00	\$ 188.00	N	2.2%	Guideline increase, rounded to the nearest dollar
3	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$ 50.00	\$ 51.00	N	2.0%	Guideline increase, rounded to the nearest dollar
4	Unlicensed Dog - 1st Offence	\$ 109.00	\$ 111.00	N	1.8%	Guideline increase, rounded to the nearest dollar
5	Unlicensed Dog - Subsequent Offence	\$ 184.00	\$ 188.00	N	2.2%	Guideline increase, rounded to the nearest dollar
6	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$ 50.00	\$ 51.00	N	2.0%	Guideline increase, rounded to the nearest dollar
7	Dangerous or Potentially Dangerous Dog	\$ 661.00	\$ 661.00	N	0.0%	well above industry standard - freeze at 2021 user fee
8	Cat (identified [1] and unidentified)	\$ 27.00	\$ 28.00	N	3.7%	Guideline increase, rounded to the nearest dollar
9	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 42.00	\$ 43.00	N	2.4%	Guideline increase, rounded to the nearest dollar
10	Multiple Small Domestic Animals (up to 6)	\$ 57.00	\$ 58.00	N	1.8%	Guideline increase, rounded to the nearest dollar
11	Other Small Domestic Animal [2]	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
12	Snake or Reptile	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
13	Livestock - Small	\$ 141.00	\$ 144.00	N	2.1%	Guideline increase, rounded to the nearest dollar
14	Livestock - Large	\$ 299.00	\$ 305.00	N	2.0%	Guideline increase, rounded to the nearest dollar
Impound Fees (Senior & Disabled Rate)						
15	Licensed Dog - 1st Offence	\$ 63.00	\$ 64.00	N	1.6%	Guideline increase, rounded to the nearest dollar
16	Licensed Dog - Subsequent Offence	\$ 99.00	\$ 101.00	N	2.0%	Guideline increase, rounded to the nearest dollar
17	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	\$ 50.00	\$ 51.00	N	2.0%	Guideline increase, rounded to the nearest dollar
18	Unlicensed Dog - 1st Offence	\$ 99.00	\$ 101.00	N	2.0%	Guideline increase, rounded to the nearest dollar
19	Unlicensed Dog - Subsequent Offence	\$ 161.00	\$ 164.00	N	1.9%	Guideline increase, rounded to the nearest dollar
20	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	\$ 50.00	\$ 51.00	N	2.0%	Guideline increase, rounded to the nearest dollar
21	Dangerous or Potentially Dangerous Dog	\$ 661.00	\$ 661.00	N	0.0%	well above industry standard - freeze at 2021 user fee
22	Cat (identified [1] and unidentified)	\$ 27.00	\$ 28.00	N	3.7%	Guideline increase, rounded to the nearest dollar
23	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 37.00	\$ 38.00	N	2.7%	Guideline increase, rounded to the nearest dollar
24	Multiple Small Domestic Animals (up to 6)	\$ 47.00	\$ 48.00	N	2.1%	Guideline increase, rounded to the nearest dollar
25	Other Small Domestic Animal [2]	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
26	Snake or Reptile	\$ 26.00	\$ 27.00	N	3.8%	Guideline increase, rounded to the nearest dollar
27	Livestock - Small	\$ 135.00	\$ 138.00	N	2.2%	Guideline increase, rounded to the nearest dollar
28	Livestock - Large	\$ 281.00	\$ 287.00	N	2.1%	Guideline increase, rounded to the nearest dollar
Live Surrender Fees - [3] (Standard Rate)						
29	Dog (unlicensed)	\$ 175.22	\$ 178.76	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
30	Dog (licensed)	\$ 138.94	\$ 141.59	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
31	Cat (unregistered)	\$ 175.22	\$ 178.76	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
32	Litter (up to 6) - Canine or Feline	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
33	a) Inspection Fee	\$ 65.49	\$ 66.37	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
34	Rabbit (individual)	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
35	Multiple Small Domestic Animals (up to 6)	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
36	Small Livestock	\$ 122.12	\$ 124.78	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
Live Surrender Fees - [3] (Senior & Disabled Rate)						
37	Dog (unlicensed)	\$ 138.94	\$ 141.59	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
38	Dog (licensed)	\$ 102.65	\$ 104.42	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
39	Cat (not registered)	\$ 138.94	\$ 141.59	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
40	Litter (up to 6) - Canine or Feline	\$ 50.44	\$ 51.33	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
41	Other Small Domestic Animal [4]	\$ 50.44	\$ 51.33	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
42	Multiple Small Domestic Animals (up to 5)	\$ 50.44	\$ 51.33	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
43	Small Livestock	\$ 104.42	\$ 106.19	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
Cadaver Surrender Fees (Standard Rate)						
44	Dog	\$ 121.24	\$ 123.89	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
45	Dog - Small	\$ 53.98	\$ 54.87	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
46	Cat	\$ 53.98	\$ 54.87	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
47	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 53.98	\$ 54.87	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
48	Other Small Domestic Animal [4]	\$ 53.98	\$ 54.87	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
49	Multiple Small Domestic Animals (up to 5)	\$ 53.98	\$ 54.87	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
50	Small Livestock	\$ 93.81	\$ 95.58	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
Cadaver Surrender Fees (Senior & Disabled Rate)						
51	Dog	\$ 93.81	\$ 95.58	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
52	Dog - Small	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
53	Cat	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
54	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
55	Other Small Domestic Animal [4]	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
56	Multiple Small Domestic Animals (up to 5)	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
57	Small Livestock	\$ 60.18	\$ 61.06	Y	1.5%	Guideline increase, rounded to the nearest dollar after HST applied
Boarding Fees (Standard Rate Per Day)						
58	Dog	\$ 19.00	\$ 20.00	N	5.3%	Guideline increase, rounded up to the nearest dollar
59	Dangerous or Potentially Dangerous Dog	\$ 61.00	\$ 61.00	N	0.0%	well above industry standard - freeze at 2021 user fee
60	Cat	\$ 14.00	\$ 15.00	N	7.1%	Guideline increase, rounded up to the nearest dollar
61	Other Small Domestic Animal	\$ 8.00	\$ 9.00	N	12.5%	Guideline increase, rounded up to the nearest dollar
62	Small Livestock	\$ 35.00	\$ 36.00	N	2.9%	Guideline increase, rounded to the nearest dollar
63	Large Livestock	\$ 58.00	\$ 59.00	N	1.7%	Guideline increase, rounded to the nearest dollar
Boarding Fee (Senior & Disable Rate - Per Day)						
64	Dog	\$ 13.00	\$ 14.00	N	7.7%	Guideline increase, rounded up to the nearest dollar
65	Dangerous or Potentially Dangerous Dog	\$ 61.00	\$ 61.00	N	0.0%	well above industry standard - freeze at 2021 user fee
66	Cat	\$ 8.00	\$ 9.00	N	12.5%	Guideline increase, rounded up to the nearest dollar
67	Other Small Domestic Animal	\$ 8.00	\$ 9.00	N	12.5%	Guideline increase, rounded up to the nearest dollar
68	Small Livestock	\$ 19.00	\$ 20.00	N	5.3%	Guideline increase, rounded up to the nearest dollar
69	Large Livestock	\$ 40.00	\$ 41.00	N	2.5%	Guideline increase, rounded to the nearest dollar
Miscellaneous						
70	Vietnamese Pot Bellied Pig Licence	\$ 41.00	\$ 42.00	N	2.4%	Guideline increase, rounded to the nearest dollar
71	Voluntary Cat Registration	\$ 16.00	\$ 17.00	N	6.3%	Guideline increase, rounded up to the nearest dollar
72	Quarantine per day - Dog	\$ 38.00	\$ 39.00	N	2.6%	Guideline increase, rounded to the nearest dollar
73	Quarantine per day - Dangerous or Potentially Dangerous Dog	\$ 65.00	\$ 65.00	N	0.0%	well above industry standard - freeze at 2021 user fee
74	Quarantine per day - Cat	\$ 27.00	\$ 28.00	N	3.7%	Guideline increase, rounded to the nearest dollar
75	Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 189.00	\$ 193.00	N	2.1%	Guideline increase, rounded to the nearest dollar
76	Microchip implant	\$ 22.12	\$ 22.12	Y	0.0%	just cost recovery as this is for low income microchip clinics
77	Wildlife removal from private trap - release on site	\$ 63.72	\$ 64.60	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
78	Pet Transport (Ambulance)	\$ 78.76	\$ 80.53	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
79	Poopbag Refill Bags	\$ 5.31	\$ 6.19	Y	16.7%	Guideline increase, rounded up to the nearest dollar after HST applied
80	Admin Fee (e.g. for special billing arrangements)	\$ 30.97	\$ 31.86	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
81	Engraving (Urns)	\$ 12.39	\$ 13.27	Y	7.1%	Guideline increase, rounded up to the nearest dollar after HST applied
82	Special Cremation Fee	\$ 138.05	\$ 140.71	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
83	Clay Paw Print	\$ 30.97	\$ 31.86	Y	2.9%	Guideline increase, rounded to the nearest dollar after HST applied
84	Painted Paw Print	\$ 46.90	\$ 47.79	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
85	Animal Assistance Fee - per hour	\$ 52.21	\$ 53.10	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
Animal Adoption Fees						
86	Dog/Puppy	\$ 287.61	\$ 292.04	Y	1.5%	went down to 1.5% increase to round to more even amount
87	Dog Senior/Special Needs	\$26.55-79.65	\$27.43-81.42	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
88	Cat/Kitten	\$ 181.41	\$ 185.84	Y	2.4%	went up to 2.4% increase to round to a more even amount
89	Cat Senior/Special Needs	\$26.55-79.65	\$26.55-79.65	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
90	Small Domestic Animal/Bird/Other	\$6.19-107.08	\$7.08-108.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
91	Snake or Reptile	\$6.19-107.08	\$7.08-108.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
NOTES						
	[1] Micro-chipped, engraved collar, tattooed, registered					
	[2] Rabbits, rodents, song birds, etc.					
	[3] Includes cremation					
	[4] Excludes Fish - no charge					
	[5] No Charge if animal fatally injured prior to capture or poses bona fide threat					



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
 Division: Licensing & By-law Services - Lottery Licensing

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	<i>Lottery Licence Application Administration Fee</i>	\$ 69.91	\$ 71.68	Y	2.5%	Guideline increase, rounded to the nearest dollar after HST applied
2	<i>Lottery Licence Fee - Bingo (per event)</i>	\$ 165.00	\$ 165.00	N	0.0%	Maximum fee allowed per Provincial guidelines
3	<i>Lottery Licence Fee - Nevada</i>	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	Fees set by the province
4	<i>Lottery Licence Fee - Raffles</i>	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	Fees set by the province
5	<i>Lottery Licence Fee - Others</i>	Varies by type and mandated by the province	Varies by type and mandated by the province	N	N/A	Fees set by the province



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
 Division: Licensing & By-law Services - Sign By-Law Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
PERMITS FOR SIGNS						
SIGN TYPE						
Mobile Sign						
1	- for 28 consecutive days	\$ 133.00	\$ 136.00	N	2.3%	Guideline increase, rounded to the nearest dollar
2	- for 14 consecutive days	\$ 90.00	\$ 92.00	N	2.2%	Guideline increase, rounded to the nearest dollar
3	Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 202.00	\$ 206.00	N	2.0%	Guideline increase, rounded to the nearest dollar
4	Sidewalk Sign (per year)	\$ 103.00	\$ 105.00	N	1.9%	Guideline increase, rounded to the nearest dollar
5	Banner (for 28 consecutive days)	\$ 103.00	\$ 105.00	N	1.9%	Guideline increase, rounded to the nearest dollar
6	Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 202.00	\$ 206.00	N	2.0%	Guideline increase, rounded to the nearest dollar
7	Inflatable Sign (for 7 consecutive days)	\$ 103.00	\$ 105.00	N	1.9%	Guideline increase, rounded to the nearest dollar
8	New Home Development Portable Sign (per year)	\$ 67.00	\$ 68.00	N	1.5%	Guideline increase, rounded to the nearest dollar
9	Sign permit fee for any new permanent signs/per property per occasion	\$ 156.00	\$ 159.00	N	1.9%	Guideline increase, rounded to the nearest dollar
10	Sign permit fee for changes to existing signs/per property per occasion	\$ 242.00	\$ 247.00	N	2.1%	Guideline increase, rounded to the nearest dollar
11	Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 156.00	\$ 159.00	N	1.9%	Guideline increase, rounded to the nearest dollar
12	A-frame signs on sidewalks (permit fee for a three-year period)	\$ 162.00	\$ 165.00	N	1.9%	Guideline increase, rounded to the nearest dollar
Digital Boards						
13	Annual Sign Permit Fee	\$ 2,040.00	\$ 2,081.00	N	2.0%	Guideline increase, rounded to the nearest dollar
SIGN VARIANCE APPLICATION						
Sign variance fees appear under "Planning" Division						
ENFORCEMENT FEES						
14	Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 258.41	\$ 263.72	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
15	Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 65.49	\$ 66.37	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
16	Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 258.41	\$ 263.72	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
17	Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 65.49	\$ 66.37	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
18	a) Inspection Fee	\$ 65.49	\$ 66.37	Y	1.4%	Guideline increase, rounded to the nearest dollar after HST applied
19	Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 37.17	\$ 38.05	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
20	Annual Inspection Fee (existing non-conforming overhanging signs)	\$ 111.50	\$ 114.16	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"						



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Discharge of Firearms By-law						
1	a) Exemption permit application fee for the discharge of recreational firearms or bows	\$ 119.47	\$ 122.12	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
2	b) Renewal fee	\$ 22.12	\$ 23.01	Y	4.0%	Guideline increase, rounded to the nearest dollar after HST applied
Certificate of Compliance						
3	a) Single detached dwelling	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
4	b) A two, three or multiple unit dwelling	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
5	- plus additional fee for each additional dwelling unit in excess of the first	\$ 44.25	\$ 45.13	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
6	c) A lodging house	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
7	- plus additional fee per each permitted resident (required every 3 years)	\$ 33.63	\$ 34.51	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
8	d) All other buildings (Liquor licence)	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
9	- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 19.47	\$ 20.35	Y	4.5%	Guideline increase, rounded up to the nearest dollar after HST applied
10	e) Residential care facility (first time applications & change in ownership)	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
11	- plus additional fee per each permitted resident	\$ 34.51	\$ 35.40	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
12	f) Discharge of an Order - Non registered Order to Comply	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
13	g) Discharge of an Order - Registered Order To Comply	\$ 644.25	\$ 657.52	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):						
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:						
14	Initial	\$ 302.65	\$ 308.85	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
15	Subsequent	\$ 154.87	\$ 158.41	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
<i>Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.</i>						
16	Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	Y	0.0%	% recovery not changed. Increases would be incorporated into the utility billings
Noise by-Law Exemption:						
17	- Application received 60 days or more prior to the event	\$ 189.00	\$ 193.00	N	2.1%	Guideline increase, rounded to the nearest dollar
18	- Application received less than 60 days prior to the event	\$ 285.00	\$ 291.00	N	2.1%	Guideline increase, rounded to the nearest dollar
19	Corporate Profile Report and Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery
20	Application Fee for outdoor commercial patio exemption permits	\$ 536.00	\$ 547.00	N	2.1%	Guideline increase, rounded to the nearest dollar
21	Application Fee for any appeal to the Property Standards Committee	\$ 144.00	\$ 146.90	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
22	Zoning Verification & Work Order Reports - Regular	\$ 124.00	\$ 126.00	N	1.6%	Guideline increase, rounded to the nearest dollar
23	Zoning Verification & Work Order Reports - Express	\$ 189.00	\$ 193.00	N	2.1%	Guideline increase, rounded to the nearest dollar
24	Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised	Full Cost Recovery	Full Cost Recovery	N	N/A	Fees set at 100% cost recovery
25	Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 297.00	\$ 302.94	N	2.0%	Guideline increase, rounded to the nearest dollar
26	Vacant Building Fee - Annual Inspection Fee	\$ 743.36	\$ 758.41	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
27	Annual Fee for each additional vacant building on a property (inspection)	\$ 363.72	\$ 370.80	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
28	Vacant Building Quarterly Inspection Fee	\$ 298.23	\$ 304.42	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
29	Licensing Tribunal and Property Standards Committee decisions	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
 Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Municipal Law Enforcement Contractor Services Administration:						
30	- Administration Fee for invoices less than or equal to \$600 (before tax)	\$ 100.00	\$ 101.77	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
31	- Administration Fee for invoices greater than \$600 (before tax)	\$ 225.66	\$ 230.09	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
32	- Administration Fee for requests for file review	\$ 37.17	\$ 38.05	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
33	Application Fee for outdoor commercial patio exemption permits	\$ 536.00	\$ 547.00	N	2.1%	Guideline increase, rounded to the nearest dollar
34	a) Inspection Fee	\$ 212.00	\$ 216.00	N	1.9%	Guideline increase, rounded to the nearest dollar
35	Paid Duty Municipal Law Enforcement	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery
Tree Permits						
36	Review of Permit Application to Injure or Destroy Trees - Urban Woodland Tree By-law No. 14-212	\$ 250.00	\$ 254.87	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
37	Review of Notice of Intent to Cut Application - Regional Woodland Tree By-law No. R00-054	\$ 150.00	\$ 153.10	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
38	Review of Permit Application to Injure or Destroy Trees - Dundas Tree By-law No. 4513-99	\$ 50.00	\$ 51.33	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
Review of Permit Application to Injure or Destroy Trees - Stoney Creek Tree By-law No. 4401-96:						
39	a) 2 to 10 trees	\$ 25.00	\$ 25.66	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
40	b) 11 to 20 trees	\$ 50.00	\$ 51.33	Y	2.7%	Guideline increase, rounded to the nearest dollar after HST applied
41	c) Greater than 20 trees	\$ 100.00	\$ 101.77	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Adult Services						
1	Adult Entertainment Parlour	\$ 6,211.00	\$ 6,459.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
2	Adult Entertainment Parlor Attendant	\$ 516.00	\$ 537.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
3	Adult Entertainment Parlour Operator/Manager	\$ 1,821.00	\$ 1,894.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
4	Adult Film Theatre	\$ 3,839.00	\$ 3,993.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
5	Adult Video Store Class A	\$ 3,839.00	\$ 3,993.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
6	Adult Video Store Class B	\$ 398.00	\$ 414.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
7	Body Rub Parlour Owner	\$ 9,771.00	\$ 10,162.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
8	Body Rub Parlour Attendant	\$ 516.00	\$ 537.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
9	Body Rub Parlour Operator/Manager	\$ 1,465.00	\$ 1,524.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
10	Tobacco & Electronic Cigarettes	\$ 448.00	\$ 466.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Accommodations						
11	Bed and Breakfast	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
12	Motels and Hotels	\$ 190.00	\$ 198.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
13	Lodging House	\$ 504.00	\$ 524.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
14	Residential Care Facility (4-10 Residents)	\$ 693.00	\$ 721.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
15	Residential Care Facility (11 or more Residents)	\$ 990.00	\$ 1,030.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Mobile						
16	Mobile Sign leasing or renting	\$ 316.00	\$ 329.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
17	Hawker/Peddler (motorized vehicle)	\$ 365.00	\$ 380.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
18	Seasonal Food Vendor	\$ 390.00	\$ 406.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
19	Limousines (owner)	\$ 662.00	\$ 688.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
20	Limousines (driver)	\$ 77.00	\$ 80.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
21	Taxi cab owner (private) (Renewal)	\$ 661.00	\$ 687.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
22	Taxi cab owner (private) (New)	\$ 4,791.00	\$ 4,983.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
23	Taxi cab owner (transfer)	\$ 842.00	\$ 876.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
24	Taxi cab Broker	\$ 1,135.00	\$ 1,180.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
25	Taxi cab Driver	\$ 107.00	\$ 111.00	N	3.7%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
26	Transient Trader (3 month period)	\$ 715.00	\$ 744.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
27	Auctioneer	\$ 294.00	\$ 306.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Food Service Vehicles:						
28	Class A	\$ 390.00	\$ 406.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
29	Class B	\$ 390.00	\$ 406.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
30	Class C	\$ 359.00	\$ 373.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
31	Food Service Vehicles (Four day)	\$ 102.00	\$ 106.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
32	Food Service Vehicles (Park Permit)	\$ 214.00	\$ 223.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Services						
Eating Establishments:						
33	Bars and Nightclubs	\$ 324.00	\$ 337.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
34	Food Premises	\$ 186.00	\$ 193.00	N	3.8%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
35	Restaurant with Liquor Service	\$ 238.00	\$ 248.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Public Garage:						
36	(A) Buying, Selling, Storing	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
37	(B1) Combined Engine & Body Work	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
38	(B2) Engine Work	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
39	(B3) Body Work	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
40	(C) Service Station	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
41	(D) Parking Lot	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
42	(E) Car Wash Only	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
43	Public Halls	\$ 372.00	\$ 387.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
44	Pay Day Loan Businesses	\$ 820.00	\$ 853.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
45	Kennels, Pet Shops	\$ 263.00	\$ 274.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
46	Personal Aesthetic Services Facility	\$ 191.00	\$ 199.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
47	Personal Wellness Services Establishment	\$ 191.00	\$ 199.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Places of Amusement						
48	Amusement Arcade	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
49	Amusement Rides	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
50	Amusement Water	\$ 443.00	\$ 461.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
51	Billiard / Bagatelle Tables	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
52	Bingo Parlour	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
53	Bowling Alley	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
54	Carnival	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
55	Circus	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
56	Motor Vehicle Race Track	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
57	Other	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
58	Proprietary Club	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
59	Roller Skating Rink	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
60	Skateboarding, BMX bikes	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Used Goods Services						
61	Antique Market/Flea Market	\$ 265.00	\$ 276.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
62	Pawn Broker	\$ 443.00	\$ 461.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
63	Precious Metals & Jewellery Dealers	\$ 443.00	\$ 461.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
64	Salvage Yard	\$ 443.00	\$ 461.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
65	Second-hand Shop	\$ 506.00	\$ 526.00	N	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Trade Licence Contractor						
66	Building Repair	\$ 283.00	\$ 294.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
67	Plumbing	\$ 283.00	\$ 294.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
68	Heating, Ventilation & Air Conditioning	\$ 283.00	\$ 294.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
69	Drain Repair	\$ 283.00	\$ 294.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
70	Sprinkler and Fire Protection Installer	\$ 283.00	\$ 294.00	N	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
71	Tree Cutting Services	\$ 270.00	\$ 281.00	N	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Trade Licence Masters						
72	Building Repair	\$ 167.00	\$ 174.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
73	Plumbing	\$ 167.00	\$ 174.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
74	Heating, Ventilation & Air Conditioning	\$ 167.00	\$ 174.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
75	Drain Repair	\$ 167.00	\$ 174.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
76	Sprinkler and Fire Protection Installer	\$ 167.00	\$ 174.00	N	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Other Fees						
77	Daily fee for spare taxicabs	\$ 27.43	\$ 28.32	Y	3.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
78	Taxi cab (limited interest agreement)	\$ 83.00	\$ 86.00	N	3.6%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
79	Taxi cab Priority list	\$ 101.77	\$ 106.19	Y	4.3%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
80	Taxi cab accessible priority list	\$ 53.10	\$ 54.87	Y	3.3%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
81	Annual spare taxicab inspection fee	\$ 177.88	\$ 184.96	Y	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
82	Exam/Processing Fee	\$ 55.75	\$ 58.41	Y	4.8%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
83	Administration fee - applications / amendments	\$ 68.14	\$ 70.80	Y	3.9%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
84	Licence re-instatement fee (late fee)	\$ 289.38	\$ 300.88	Y	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
85	Photo ID Card	\$ 18.58	\$ 19.47	Y	4.8%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
86	Licence certificate replacement	\$ 18.58	\$ 19.47	Y	4.8%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
87	Licence plate replacement	\$ 78.76	\$ 82.30	Y	4.5%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
88	Appeal to Hamilton Licensing Tribunal	\$ 154.87	\$ 161.06	Y	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
89	Municipal consent for new liquor licence applications and extensions	\$ 188.50	\$ 196.46	Y	4.2%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
90	Corporate Profile Report, Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fees set at 100% cost recovery
91	Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ 107.08	\$ 111.50	Y	4.1%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
92	Special Occasions Permit - With Resolution	\$ 81.42	\$ 84.96	Y	4.3%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
93	Special Occasions Permit - Notification Only	N/A	\$ 26.55	Y	NEW	New Fee for 2022
94	Application for Temporary Occupancy	\$ 772.57	\$ 803.54	Y	4.0%	Increasing beyond rate of inflation in order to catch fees up to 2022 levels. No increase in 2021.
Personal Transportation Provided						
95	Annual Licence Fee	\$ 5,000.00	\$ 5,000.00	N	0.0%	As per Fee Review of Personal Transportation Providers (Schedule 24 of the Business Licensing By-law 07-170) (PED20104) (City Wide) (Item 9.1)
96	Per Trip Fee (Transaction fee per class A-C)	\$ 0.30	\$ 0.30	Y	0.0%	As per Fee Review of Personal Transportation Providers (Schedule 24 of the Business Licensing By-law 07-170) (PED20104) (City Wide) (Item 9.1)



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Dog Licences

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Dog Licences - Standard Rate						
1	- spayed/neutered or under 6 months of age	\$ 34.00	\$ 34.00	N	0.0%	keeping fees in line with industry standards (already higher than surrounding municipalities) as well as rewarding dog owners for fixing their pets/not contributing to pet population
2	- over six months not spayed/neutered	\$ 72.00	\$ 73.00	N	1.4%	Guideline increase, rounded to the nearest dollar
Dog Licences - Senior / Disability Rate						
3	- spayed/neutered or under 6 months of age	\$ 16.00	\$ 16.00	N	0.0%	keeping fees in line with industry standards (already higher than surrounding municipalities) as well as rewarding dog owners for fixing their pets/not contributing to pet population
4	- over six months not spayed/neutered	\$ 39.00	\$ 40.00	N	2.6%	Guideline increase, rounded to the nearest dollar
5	Dog Licences - Dangerous or Potentially Dangerous Dog	\$ 343.00	\$ 343.00	N	0.0%	well above industry standard already - freeze at 2021 fee
6	Replacement Tag Fee	\$ 4.42	\$ 5.31	Y	20.1%	Guideline increase, rounded up to the nearest dollar after HST applied
7	Late Payment Fee	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
8	Flat Rate Licence (grandfathered fee)	\$ 123.00	\$ 125.00	N	1.6%	Guideline increase, rounded to the nearest dollar
9	Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 15.00	\$ 16.00	N	6.7%	Guideline increase, rounded up to the nearest dollar
Leash Free Fee of \$1.00 is included/charged for every licence sold.						



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Tourism

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 171.68	\$ 171.68	Y	0.0%	Fees set by the province
2	Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 135.40	\$ 135.40	Y	0.0%	Fees set by the province
3	Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 67.26	\$ 67.26	Y	0.0%	Fees set by the province
4	Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 77.88	\$ 77.88	Y	0.0%	Fees set by the province
LOGO Program - LINC & Redhill Parkway Road Signage Fees:						
5	- Mainlines/Ramps	\$ 2,550.44	\$ 2,550.44	Y	0.0%	Fees set by the province
6	- Trailblazing	\$ 204.42	\$ 204.42	Y	0.0%	Fees set by the province
Visitors Centre Room Rental Rates (Social and Corporate)						
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
7	Tourism Visitor Centre - daytime hourly rate	\$ 38.94	\$ 39.82	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
8	Premium for rentals involving alcohol consumption	\$ 528.32	\$ 538.94	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
9	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various	Various	Y	N/A	Set at Fair Market Value and to match similar fee for "Museum Special Events"



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
MUSEUM GENERAL ADMISSION FEES:						
Last increase in general admission was 2014 based on market analysis of competitors. New rates reflect current (2018) market analysis						
Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children						
All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children						
1	Dundurn Castle - Adult	\$ 12.39	\$ 12.61	Y	1.8%	Guideline increase, rounded up to the nearest .25
2	Dundurn Castle - Senior	\$ 10.62	\$ 10.84	Y	2.1%	Harmonizing rate structure relative to adult rate applying standard formula
3	Dundurn Castle - Student/Youth	\$ 10.62	\$ 10.84	Y	2.1%	Harmonizing rate structure relative to adult rate applying standard formula
4	Dundurn Castle - Child	\$ 7.08	\$ 7.74	Y	9.3%	Harmonizing rate structure relative to adult rate applying standard formula
5	Dundurn Castle - Infant	Free	Free		N/A	
6	Dundurn Castle - Family	\$ 33.63	\$ 34.96	Y	4.0%	Harmonizing rate structure relative to adult rate applying standard formula
7	Hamilton Military Museum - Adult	\$ 4.42	\$ 4.65	Y	5.2%	Guideline increase, rounded up to the nearest .25
8	Hamilton Military Museum - Senior	\$ 3.98	\$ 3.98	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
9	Hamilton Military Museum - Student/Youth	\$ 3.98	\$ 3.98	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
10	Hamilton Military Museum - Child	\$ 3.54	\$ 2.88	Y	-18.6%	Harmonizing rate structure relative to adult rate applying standard formula
11	Hamilton Military Museum - Infant	Free	Free		N/A	
12	Hamilton Military Museum - Family	\$ 13.27	\$ 12.83	Y	-3.3%	Harmonizing rate structure relative to adult rate applying standard formula
13	Whitehern Historic House & Garden - Adult	\$ 7.52	\$ 7.74	Y	2.9%	Guideline increase, rounded up to the nearest .25
14	Whitehern Historic House & Garden - Senior	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
15	Whitehern Historic House & Garden - Student/Youth	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
16	Whitehern Historic House & Garden - Child	\$ 5.31	\$ 4.65	Y	-12.4%	Harmonizing rate structure relative to adult rate applying standard formula
17	Whitehern Historic House & Garden - Infant	Free	Free		N/A	
18	Whitehern Historic House & Garden - Family	\$ 22.12	\$ 21.46	Y	-3.0%	Harmonizing rate structure relative to adult rate applying standard formula
19	Battlefield House Museum & Park - Adult	\$ 7.52	\$ 7.74	Y	2.9%	Guideline increase, rounded up to the nearest .25
20	Battlefield House Museum & Park - Senior	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
21	Battlefield House Museum & Park - Student/Youth	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
22	Battlefield House Museum & Park - Child	\$ 5.31	\$ 4.65	Y	-12.4%	Harmonizing rate structure relative to adult rate applying standard formula
23	Battlefield House Museum & Park - Infant	Free	Free		N/A	
24	Battlefield House Museum & Park - Family	\$ 22.12	\$ 21.46	Y	-3.0%	Harmonizing rate structure relative to adult rate applying standard formula
25	Hamilton Museum of Steam & Technology - Adult	\$ 7.52	\$ 7.74	Y	2.9%	Guideline increase, rounded up to the nearest .25
26	Hamilton Museum of Steam & Technology - Senior	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
27	Hamilton Museum of Steam & Technology - Student/Youth	\$ 6.64	\$ 6.64	Y	0.0%	Harmonizing rate structure relative to adult rate applying standard formula
28	Hamilton Museum of Steam & Technology - Child	\$ 5.31	\$ 4.65	Y	-12.4%	Harmonizing rate structure relative to adult rate applying standard formula
29	Hamilton Museum of Steam & Technology - Infant	Free	Free		N/A	
30	Hamilton Museum of Steam & Technology - Family	\$ 22.12	\$ 21.46	Y	-3.0%	Harmonizing rate structure relative to adult rate applying standard formula
31	Hamilton Children's Museum - Adult	\$ 2.65	NA	Y	N/A	Closed due to Capital Project work
32	Hamilton Children's Museum - Senior	\$ 2.65	NA	Y	N/A	Closed due to Capital Project work



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
33	Hamilton Children's Museum - Student/Youth	\$ 2.65	NA	Y	N/A	Closed due to Capital Project work
34	Hamilton Children's Museum - Child	\$ 3.98	NA	Y	N/A	Closed due to Capital Project work
35	Hamilton Children's Museum - Infant	Free	Free		N/A	
36	Hamilton Children's Museum - Family	\$ 10.62	NA	Y	N/A	Closed due to Capital Project work
37	Fieldcote Memorial Park & Museum - Adult	\$ 3.98	\$ 4.42	Y	11.1%	Guideline increase, rounded up to the nearest .25
38	Fieldcote Memorial Park & Museum - Senior	\$ 3.54	\$ 3.76	Y	6.2%	Harmonizing rate structure relative to adult rate applying standard formula
39	Fieldcote Memorial Park & Museum - Student/Youth	\$ 3.54	\$ 3.76	Y	6.2%	Harmonizing rate structure relative to adult rate applying standard formula
40	Fieldcote Memorial Park & Museum - Child	\$ 2.88	\$ 2.65	Y	-8.0%	Harmonizing rate structure relative to adult rate applying standard formula
41	Fieldcote Memorial Park & Museum - Infant	Free	Free		N/A	
42	Fieldcote Memorial Park & Museum - Family	\$ 11.95	\$ 12.17	Y	1.9%	Harmonizing rate structure relative to adult rate applying standard formula
43	Griffin House - Adult	Free	Free	Y	N/A	
44	Griffin House - Senior	Free	Free	Y	N/A	
45	Griffin House - Student/Youth	Free	Free	Y	N/A	
46	Griffin House - Child	Free	Free	Y	N/A	
47	Griffin House - Infant	Free	Free	Y	N/A	
	MUSEUM SPECIAL EVENTS Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.					
48	Dundurn Castle Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Y	N/A	
	Hamilton Military Museum					
	Whitehern Historic House & Garden					
	Battlefield House Museum & Park					
	Hamilton Museum of Steam & Technology					
	Hamilton Children's Museum					
	Fieldcote Memorial Park & Museum					
	MUSEUM GROUP RATES General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.					
49	Dundurn Castle - Adult	\$ 8.41	\$ 10.18	Y	21.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
50	Dundurn Castle - Senior	\$ 8.41	\$ 8.85	Y	5.2%	Harmonizing group rate relative to regular admission rate applying 20% discount
51	Dundurn Castle - Youth	\$ 8.41	\$ 8.85	Y	5.2%	Harmonizing group rate relative to regular admission rate applying 20% discount
52	Dundurn Castle - Child	\$ 5.75	\$ 6.19	Y	7.7%	Harmonizing group rate relative to regular admission rate applying 20% discount
53	Dundurn Castle and Hamilton Military Museum - Adult	\$ 11.50	\$ 11.28	Y	-1.9%	Harmonizing group rate relative to regular admission rate applying 20% discount
54	Dundurn Castle and Hamilton Military Museum - Senior	\$ 9.73	\$ 8.85	Y	-9.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
55	Dundurn Castle and Hamilton Military Museum - Youth	\$ 9.73	\$ 8.85	Y	-9.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
56	Dundurn Castle and Hamilton Military Museum - Child	\$ 6.19	\$ 5.75	Y	-7.1%	Harmonizing group rate relative to regular admission rate applying 20% discount
57	Hamilton Military Museum - Adult	\$ 3.10	\$ 3.76	Y	21.3%	Harmonizing group rate relative to regular admission rate applying 20% discount



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
58	Hamilton Military Museum - Senior	\$ 3.10	\$ 3.32	Y	7.1%	Harmonizing group rate relative to regular admission rate applying 20% discount
59	Hamilton Military Museum - Youth	\$ 3.10	\$ 3.32	Y	7.1%	Harmonizing group rate relative to regular admission rate applying 20% discount
60	Hamilton Military Museum - Child	\$ 2.88	\$ 2.43	Y	-15.6%	Harmonizing group rate relative to regular admission rate applying 20% discount
61	Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 3.54	\$ 4.42	Y	25.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
62	Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 3.10	\$ 3.54	Y	14.2%	Harmonizing group rate relative to regular admission rate applying 20% discount
63	Whitehern Historic House & Garden - Adult	\$ 5.31	\$ 6.19	Y	16.6%	Harmonizing group rate relative to regular admission rate applying 20% discount
64	Whitehern Historic House & Garden - Senior	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
65	Whitehern Historic House & Garden - Youth	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
66	Whitehern Historic House & Garden - Child	\$ 4.20	\$ 3.76	Y	-10.5%	Harmonizing group rate relative to regular admission rate applying 20% discount
67	Battlefield House Museum & Park - Adult	\$ 5.31	\$ 6.19	Y	16.7%	Harmonizing group rate relative to regular admission rate applying 20% discount
68	Battlefield House Museum & Park - Senior	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
69	Battlefield House Museum & Park - Youth	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
70	Battlefield House Museum & Park - Child	\$ 4.20	\$ 3.76	Y	-10.5%	Harmonizing group rate relative to regular admission rate applying 20% discount
71	Hamilton Museum of Steam & Technology - Adult	\$ 5.31	\$ 6.19	Y	16.7%	Harmonizing group rate relative to regular admission rate applying 20% discount
72	Hamilton Museum of Steam & Technology - Senior	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
73	Hamilton Museum of Steam & Technology - Youth	\$ 5.31	\$ 5.31	Y	0.0%	Harmonizing group rate relative to regular admission rate applying 20% discount
74	Hamilton Museum of Steam & Technology - Child	\$ 4.20	\$ 3.76	Y	-10.5%	Harmonizing group rate relative to regular admission rate applying 20% discount
75	Hamilton Children's Museum - Child	\$ 3.54	NA	Y	N/A	Closed due to Capital Project work
76	Fieldcote Memorial Park & Museum - Adult	\$ 2.88	\$ 3.54	Y	22.9%	Harmonizing group rate relative to regular admission rate applying 20% discount
77	Fieldcote Memorial Park & Museum - Senior	\$ 2.88	\$ 3.10	Y	7.6%	Harmonizing group rate relative to regular admission rate applying 20% discount
78	Fieldcote Memorial Park & Museum - Youth	\$ 2.88	\$ 3.10	Y	7.6%	Harmonizing group rate relative to regular admission rate applying 20% discount
79	Fieldcote Memorial Park & Museum - Child	\$ 2.43	\$ 2.21	Y	-9.1%	Harmonizing group rate relative to regular admission rate applying 20% discount
<p>MUSEUM STUDENT AND YOUTH GROUP RATES Educational Program Rates - minimum rate of \$3.50 per student applies to programs 1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly. Outreach Rates - Minimum flat rate.</p>						
80	Dundurn Castle - Elementary School per hour/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
81	Dundurn Castle - High School per hour/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter after HST applied
82	Dundurn Castle - Tour Only	\$ 5.75	\$ 5.97	Y	3.8%	Guideline increase, rounded to the nearest quarter after HST applied
83	Hamilton Military Museum - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
84	Hamilton Military Museum - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.6%	Guideline increase, rounded to the nearest quarter after HST applied
85	Hamilton Military Museum - Tour Only	\$ 2.88	\$ 3.10	Y	7.7%	Guideline increase, rounded to the nearest quarter after HST applied
86	Evening Tour After 5:00 pm (Dundurn and Military)	\$ 309.73	\$ 315.93	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
87	Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	\$ 150.44	\$ 153.10	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
88	Whitehern Historic House & Garden - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
89	Whitehern Historic House & Garden - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter
90	Whitehern Historic House & Garden - Tour Only	\$ 4.65	\$ 4.87	Y	4.8%	Guideline increase, rounded to the nearest quarter
91	Battlefield House Museum & Park - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
92	Battlefield House Museum & Park - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter
93	Battlefield House Museum & Park - Tour Only	\$ 4.65	\$ 4.87	Y	4.8%	Guideline increase, rounded to the nearest quarter
94	Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
95	Hamilton Museum of Steam & Technology - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter
96	Hamilton Museum of Steam & Technology - Tour Only	\$ 4.65	\$ 4.87	Y	4.8%	Guideline increase, rounded to the nearest quarter
97	Hamilton Children's Museum - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
98	Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
99	Fieldcote Memorial Park & Museum - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter
100	Griffin House - Elementary School per hr/student	\$ 3.75	\$ 4.00	N	6.7%	Guideline increase, rounded to the nearest quarter
101	Griffin House - High School per hr/student	\$ 3.32	\$ 3.54	Y	6.7%	Guideline increase, rounded to the nearest quarter
102	Hamilton Civic Museum Outreach Lecture	\$ 154.87	\$ 158.41	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
103	Hamilton Civic Museum Outreach Program- Elementary Flat rate	\$ 175.00	\$ 179.00	N	2.3%	Guideline increase, rounded to the nearest dollar
104	Hamilton Civic Museum Outreach Program	\$ 154.87	\$ 158.41	Y	2.3%	Guideline increase, rounded to the nearest dollar after HST applied
MUSEUM MEMBERSHIPS (annual)						
105	Hamilton Museum of Steam & Technology - Organizational per person	\$ 13.27	\$ 14.16	Y	6.7%	Guideline increase, rounded up to the nearest dollar after HST applied
106	Fieldcote Memorial Park & Museum - Individual	\$ 21.24	NA	Y	N/A	No longer offering memberships
107	Fieldcote Memorial Park & Museum - Family	\$ 30.97	NA	Y	N/A	No longer offering memberships
MUSEUM CHILD BIRTHDAY PARTIES Package rate will fluctuate according to client needs (i.e. program, craft, food, etc.) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
108	Dundurn Castle - Package per person	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
109	Whitehern Historic House & Garden - Package per person	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
110	Battlefield House Museum & Park - Package per person	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
111	Hamilton Museum of Steam & Technology - Package per person	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
112	Fieldcote Memorial Park & Museum - Package per person	\$ 17.70	\$ 18.58	Y	5.0%	Guideline increase, rounded up to the nearest dollar after HST applied
MUSEUM RENTAL RATES (Social and Corporate) Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
113	Ancaster Old Town Hall	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
114	The Coach House at Dundurn - hourly rate	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
115	Dundurn Pavilion (Outdoor)	\$ 141.59	\$ 144.25	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
116	The Stable at Whitehern - hourly rate	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
117	The Woodshed at HMST - hourly rate	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
118	The Woodshed Pavilion with access to Kitchenette - 2021	\$ 141.59	\$ 144.25	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
119	"The Party Room" at Children's Museum - hourly rate	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
120	Private Rental Hamilton Children's Museum - hourly rate	\$ 146.02	\$ 148.67	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
121	Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
122	Battlefield Pavilion	\$ 101.77	\$ 103.54	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
123	Battlefield Pavilion (with use of kitchenette)	\$ 135.40	\$ 138.05	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
124	Grandview at Battlefield Park - hourly rate	\$ 48.67	\$ 49.56	Y	1.8%	Guideline increase, rounded to the nearest dollar after HST applied
MUSEUM RENTAL RATES - USE OF GROUNDS Discounts are made available to not-for-profit and community-based organizations.						
125	Dundurn Castle - Outdoor or Cockpit	\$ 575.22	\$ 586.73	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
126	Whitehern Historic House & Garden - Outdoor	\$ 376.11	\$ 384.07	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
127	Battlefield House Museum & Park - Outdoor	\$ 376.11	\$ 384.07	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
128	Hamilton Museum of Steam & Technology - Outdoor	\$ 376.11	\$ 384.07	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
129	Fieldcote Memorial Park & Museum - Outdoor	\$ 575.22	\$ 586.73	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
130	Fieldcote Memorial Park and Museum - 1/2 day rate	\$ 376.11	\$ 384.07	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
131	Evening Grounds Use After 5:00pm (All sites)	\$ 641.59	\$ 654.87	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
132	Dundurn parking lot- minimum rate	\$ 252.21	\$ 257.52	Y	2.1%	Guideline increase, rounded to the nearest dollar after HST applied
COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS						
133	Ancaster Old Town Hall	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
134	Dundurn National Historic Site	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
135	Whitehern Historic House & Garden	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
136	Battlefield House Museum & Park	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
137	Hamilton Museum of Steam & Technology	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
138	Fieldcote Memorial Park & Museum	\$ 176.99	\$ 180.53	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
COMMERCIAL FILM RATES						
139	Site Monitor - hourly rate	\$ 66.37	\$ 45.00	Y	-32.2%	Rate adjustment for cost recovery
140	Additional monitoring - staff hourly rate [change to] Site Supervisor per hour	\$ 88.50	\$ 65.00	Y	-26.6%	Rate adjustment for cost recovery
Hamilton Film Office Administration Fees						
All Student Productions will be exempt from any permit fees						
141	For Profit Productions - Administration Fee	\$ 56.64	\$ 57.52	Y	1.6%	Guideline increase, rounded to the nearest dollar after HST applied
142	Non-Profit Productions - Administration Fee	\$ 28.32	\$ 29.20	Y	3.1%	Guideline increase, rounded to the nearest dollar after HST applied
143	Surcharge on City services and/or location	Fees as Negotiated	Fees as Negotiated	Y	N/A	



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	On-Street Parking Permits	\$ 92.04	\$ 93.81	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
2	Status of Agreement Inquiries (Front Yard Parking)	\$ 60.18	\$ 61.06	Y	1.5%	Guideline increase, rounded to the nearest dollar after HST applied
3	Free Floating Car Share Permits	\$ 270.78	\$ 276.11	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
4	On street patio application fee	\$ 662.83	\$ 676.11	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
5	Inspection Fee for the Review of Business Licences	\$ 33.63	\$ 34.51	Y	2.6%	Guideline increase, rounded to the nearest dollar after HST applied
Residential Boulevard Parking (Front Yard Parking)						
6	Teranet Registration	\$ 94.00	\$ 94.00	N	0.0%	Fee Set by the province
7	Application Fee	\$ 278.76	\$ 284.07	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
8	Annual Admin Fee	\$ 10.62	\$ 11.50	Y	8.3%	Guideline increase, rounded up to the nearest dollar after HST applied
9	Encroachment Insurance	\$ 10.62	\$ 11.50	Y	8.3%	Guideline increase, rounded up to the nearest dollar after HST applied
Commercial Boulevard Parking and Driveway Access Permits						
10	Registration	\$ 51.00	\$ 51.00	N	0.0%	Fee Set by the province
11	Application/Access Permit Fee	\$ 349.56	\$ 356.64	Y	2.0%	Guideline increase, rounded to the nearest dollar after HST applied
12	Encroachment Insurance	\$ 10.62	\$ 11.50	Y	8.3%	Guideline increase, rounded up to the nearest dollar after HST applied
13	Fee/space (first two spaces)	\$ 105.31	\$ 107.08	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
14	Fee/space (remaining spaces)	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
Occupation of Public/Metered Parking Spaces (pre payment required)						
15	Single Space Per Day	\$ 23.01	\$ 23.89	Y	3.8%	Guideline increase, rounded to the nearest dollar after HST applied
16	Each Additional Day Up To 6 Consecutive Days Per Space	\$ 11.50	\$ 12.39	Y	7.7%	Guideline increase, rounded up to the nearest dollar after HST applied
17	Weekly Consecutive Rate Per Space	\$ 81.42	\$ 83.19	Y	2.2%	Guideline increase, rounded to the nearest dollar after HST applied
18	Monthly Consecutive Rate Per Space	\$ 230.09	\$ 234.51	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
19	Administration Fee on Temporary Parking Permits	15% of the permit fee	15% of the permit fee	Y	N/A	
20	Weekly Residential Time Limit Exemption Temporary Parking Permit	N/A	\$ 15.00	Y	0.0%	To differentiate contractors, film companies and events from resident needs
Administrative Penalty System (APS)**						
21	MTO Search	\$ 13.27	\$ 14.16	Y	6.7%	Guideline increase, rounded up to the nearest dollar after HST applied
22	Late Payment	\$ 26.55	\$ 27.43	Y	3.3%	Guideline increase, rounded to the nearest dollar after HST applied
23	Fail to Attend Hearing	\$ 104.42	\$ 106.19	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
24	Plate Denial	\$ 4.42	\$ 5.31	Y	20.1%	Guideline increase, rounded to the nearest dollar after HST applied
25	Mail Issuance (New)	\$ 12.38	\$ 14.16	Y	14.4%	Matched to MTO search as both is same task essentially



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Administrative Penalty System (APS)

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Late Payment (after 15 days)	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
2	Fail to Attend Hearing	\$ 104.42	\$ 106.19	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied
3	Final notice of non-payment	\$ 53.10	\$ 53.98	Y	1.7%	Guideline increase, rounded to the nearest dollar after HST applied



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
 Division: General Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Map / Publication Sales Fees	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
2	Data Base Information	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
Photocopy & Computer Printout Service						
3	- First Page	\$ 0.40	\$ 0.41	Y	2.5%	Guideline increase
4	- Additional Pages	\$ 0.40	\$ 0.41	Y	2.5%	Guideline increase
Information Requests						
5	- Floppy disks & CD's - per disk or CD	\$ 13.40	\$ 13.67	Y	2.0%	Guideline increase
6	- For manually researching a record - for each 15 minutes	\$ 19.30	\$ 19.69	N	2.0%	Guideline increase
7	- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 19.30	\$ 19.69	N	2.0%	Guideline increase



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
 Division: General: Planning Act Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	Cost Recovery on City-supported applications appealed to the Ontario Municipal Board					
1	Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.	Full cost Recovery	Full cost Recovery	N	N/A	Fee set at 100% cost recovery



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Economic Development - Urban Renewal

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Loan/Incentive Programs						
1	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants less than \$5,000	\$ 92.92	\$ 92.92	Y	0.0%	Guideline increase, rounded to the nearest \$5 dollar after HST applied
2	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$5,000 and less than \$12,500	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase, rounded to the nearest \$5 dollar after HST applied
3	Business Improvement Area Commercial Property Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 380.53	\$ 389.38	Y	2.3%	Guideline increase, rounded to the nearest \$5 dollar after HST applied
Hamilton Tax Increment Grant Program						
4	Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase. Rounded to the nearest \$5.
5	Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 840.71	\$ 858.41	Y	2.1%	Guideline increase. Rounded to the nearest \$5.
6	Additional Fee - Developer Transfer to New Condo Owner	\$ 446.90	\$ 455.75	Y	2.0%	Guideline increase. Rounded to the nearest \$5.
Hamilton Downtown, Barton/Kenilworth Multi-Residential Property Investment Program						
7	a) Initial Application	\$ 314.16	\$ 318.58	Y	1.4%	Guideline increase. Rounded to the nearest \$5.
	b) Fee is based on a Graduated Scale basis as follows:					
8	50 units or less - per unit	\$ 526.55	\$ 535.40	Y	1.7%	Guideline increase. Rounded to the nearest \$5.
9	50-100 units - per unit	\$ 420.35	\$ 429.20	Y	2.1%	Guideline increase. Rounded to the nearest \$5.
10	100 units plus - per unit	\$ 314.16	\$ 402.65	Y	28.2%	Matching all per unit user fees across similar programs to same value.
11	Commercial Corridor Housing Loan & Grant Program - per unit	\$ 274.34	\$ 402.65	Y	46.8%	Matching all per unit user fees across similar programs to same value.
12	Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)	\$ 314.16	\$ 318.58	Y	1.4%	Guideline increase. Rounded to the nearest \$5.
13	Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase. Rounded to the nearest \$5.
14	Hamilton Heritage Property Grant Program greater than \$12,500	\$ 376.11	\$ 384.96	Y	2.4%	Guideline increase. Rounded to the nearest \$5.
15	Hamilton Downtown/West Harbourfront Remediation Loan Program	\$ 314.16	\$ 318.58	Y	1.4%	Guideline increase. Rounded to the nearest \$5.
16	Office Tenancy Assistance Program	\$ 513.27	\$ 522.12	Y	1.7%	Guideline increase. Rounded to the nearest \$5.
17	Commercial Property Improvement Grant Program for grants less than \$5,000	\$ 92.92	\$ 92.92	Y	0.0%	Guideline increase. Rounded to the nearest \$5.
18	Commercial Property Improvement Grant Program for grants greater than \$5,000	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase. Rounded to the nearest \$5.
Hamilton Community Heritage Fund Loan Program - administration fees						
19	a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2.10% of loan amount	2.10% of loan amount	Y	0.0%	Fee is not increased so as not to act as a disincentive
20	b) Other properties	\$ 300.88	\$ 305.31	Y	1.5%	Guideline increase. Rounded to the nearest \$5.
21	ERASE Study Grant	\$ 234.51	\$ 238.94	Y	1.9%	Guideline increase
22	ERASE Redevelopment Grant	\$ 840.71	\$ 858.41	Y	2.1%	Increase to be consistent with fee on other Tax Grants, rounded to the nearest five dollars after HST applied
23	LEED Grant Program	\$ 840.71	\$ 858.41	Y	2.1%	Increase to be consistent with fee on other Tax Grants, rounded to the nearest five dollars after HST applied
24	LEED Grant Program Administration Fees (Fee Per Unit)	\$ 393.81	\$ 455.75		15.7%	Matching all per unit user fees across similar programs to same value. This should be the same amount as the HTAX fee for Taxation and BTAX and Leed transfer to condo fee
25	Hamilton Heritage Conservation Grant Program Application Fee	\$ 92.92	\$ 92.92	Y	0.0%	Guideline increase, rounded to the nearest \$5 dollar after HST applied
26	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase. Rounded to the nearest \$5.
27	Barton/Kenilworth Commercial Corridor Building Improvement Grant Program Admin Fee for Grants greater than \$12,500	\$ 380.53	\$ 389.38	Y	2.3%	Guideline increase. Rounded to the nearest \$5.
28	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 243.36	\$ 247.79	Y	1.8%	Guideline increase. Rounded to the nearest \$5.
29	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500	\$ 840.71	\$ 858.41	Y	2.1%	Guideline increase. Rounded to the nearest \$5.
30	Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner	\$ 433.63	\$ 455.75	Y	5.1%	Guideline increase. Rounded to the nearest \$5. Matching all per unit user fees across similar programs to same value. This should be the same amount as the HTAX fee for Taxation and BTAX and Leed transfer to condo fee
31	Barton/Kenilworth Planning and Building Fee Rebate	\$ 92.92	\$ 92.92	Y	0.0%	Guideline increase, rounded to the nearest \$5 dollar after HST applied



2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Economic Development - Urban Renewal

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
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2022 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 124.00	\$ 126.00	N	1.6%	Guideline increase
2	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 189.00	\$ 193.00	N	2.1%	Guideline increase
3	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 254.00	\$ 259.00	N	2.0%	Guideline increase
4	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 384.00	\$ 392.00	N	2.1%	Guideline increase
5	Sewage System and Sewage Comments	\$ 259.00	\$ 264.00	N	1.9%	Guideline increase
6	Site Plan Security Reduction Fee	\$ 336.00	\$ 342.48	Y	1.9%	Guideline increase, rounded to the nearest dollar after HST applied
7	Zoning Compliance Letter - liquor license	\$ 192.00	\$ 196.00	N	2.1%	Guideline increase
Photocopy service						
8	Computer Printouts per page	\$ 0.36	\$ 0.37	Y	2.8%	Guideline increase
9	Microfilm Copies (for up to 20 copies)	\$ 27.10	\$ 27.64	Y	2.0%	Guideline increase
10	Microfilm Copies (each additional copy)	\$ 1.20	\$ 1.22	Y	1.7%	Guideline increase
Routine Disclosure of Building Division Records (new)						
11	Routine Disclosure Application Fee (includes the first 15 minutes of file search time and up to 10 photocopies)	\$ 25.00	\$ 25.50	Y	2.0%	Guideline increase
12	For each additional 15 minutes of file search time above the first 15 minutes	\$ 19.85	\$ 20.25	Y	2.0%	Guideline increase
Records searches						
13	Including manual searches and preparation of information - for each 15 minutes	\$ 19.85	\$ 20.25	Y	2.0%	Guideline increase
Computer Programming						
14	For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 19.85	\$ 20.25	Y	2.0%	Guideline increase
15	Blasting Permit	\$ 133.00	\$ 135.66	N	2.0%	Guideline increase
16	Grading (Security) Deposit	\$ 1,530.00	\$ 1,560.60	N	2.0%	Guideline increase
17	Grading (Security) Deposit for a Single Lot (Infill)	\$ 7,650.00	\$ 7,803.00	N	2.0%	Guideline increase
18	Grading (Security) Deposit for a Semi-Detached Dwelling (Infill)	\$ 10,200.00	\$ 10,404.00	N	2.0%	Guideline increase
Demolition Agreement for Building Replacement						
19	a) Agreement	\$ 532.00	\$ 542.64	N	2.0%	Guideline increase
20	b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 128.00	\$ 130.56	N	2.0%	Guideline increase
21	Demolition Control Applications	\$ 532.00	\$ 542.64	N	2.0%	Guideline increase
Application Fee for outdoor commercial patio exemption permits						
22	a) Inspection Fee	\$ 526.00	\$ 536.52	Y	2.0%	Guideline increase
Illegal Grow Operations						
23	a) Inspection Fee	\$ 788.00	\$ 803.76	Y	2.0%	Guideline increase
24	b) Re-occupancy Fee	\$ 715.00	\$ 729.30	Y	2.0%	Guideline increase
25	Swimming Pool Enclosure Fee	\$ 255.00	\$ 260.10	N	2.0%	Guideline increase



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Reproductive Health						
1	Prenatal Complete Class	\$ 47.79	\$ 49.56	Y	3.7%	Increase reflects the increases in program costs that provide this service, rounded to nearest dollar after HST applied
Epidemiology, Wellness and Communicable Disease Control						
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
2	Personal Services Settings Fee	\$ 119.47	\$ 123.01	Y	3.0%	Increase reflects the increases in program costs that provide this service, rounded to nearest dollar after HST applied
Healthy Environments						
3	Property Status Reports (Work Orders) - No Inspection	\$ 53.10	\$ 54.16	Y	2.0%	Guideline increase
4	Rezoning By-Law & Official Plan Amendment - Inspection	\$ 119.47	\$ 121.86	Y	2.0%	Guideline increase
5	Land Severance - Inspection	\$ 119.47	\$ 121.86	Y	2.0%	Guideline increase
6	Migrant Farm Worker Housing	\$ 130.97	\$ 133.59	Y	2.0%	Guideline increase
7	Disinterment Inspections	\$ 132.74	\$ 135.40	Y	2.0%	Guideline increase
8	Funeral Home Inspection	\$ 64.60	\$ 65.89	Y	2.0%	Guideline increase
9	Letters of Compliance-Various Agencies	\$ 37.17	\$ 37.91	Y	2.0%	Guideline increase
10	Special Events/Festivals - (per vendor/per event) - Inspection	\$ 36.28	\$ 37.01	Y	2.0%	Guideline increase
11	Food Handlers Course (per person) - No Inspection	\$ 53.10	\$ 54.16	Y	2.0%	Guideline increase
12	Special Events Late Fee - Inspection	\$ 27.43	\$ 27.98	Y	2.0%	Guideline increase
13	Food Handler Training Challenge Exam - No Inspection	\$ 10.62	\$ 10.83	Y	2.0%	Guideline increase
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
14	Lodging House	\$ 113.27	\$ 115.54	Y	2.0%	Guideline increase
15	Residential Care Facilities - annual/per bed	\$ 66.37	\$ 67.70	Y	2.0%	Guideline increase
16	Food Safety Fee - High Risk	\$ 214.16	\$ 218.44	Y	2.0%	Guideline increase
17	Food Safety Fee - Medium Risk	\$ 98.23	\$ 100.19	Y	2.0%	Guideline increase
18	Food Safety Fee - Low Risk	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
19	Adult Entertainment Parlour	\$ 119.47	\$ 121.86	Y	2.0%	Guideline increase
20	Body Rub Parlour Owner	\$ 119.47	\$ 121.86	Y	2.0%	Guideline increase
21	Bed and Breakfast	\$ 98.23	\$ 100.19	Y	2.0%	Guideline increase
22	Mobile Home Park - per site	\$ 143.36	\$ 146.23	Y	2.0%	Guideline increase
23	Public Halls	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
24	Places of Amusement - Carnivals	\$ 41.59	\$ 42.42	Y	2.0%	Guideline increase
25	Places of Amusement - Circus	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
26	Proprietary Club	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
27	Refreshment Vehicle - Class A	\$ 98.23	\$ 100.19	Y	2.0%	Guideline increase
28	Refreshment Vehicle - Class B	\$ 98.23	\$ 100.19	Y	2.0%	Guideline increase
29	Refreshment Vehicle - Class C	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
30	Recreational Camping Establishment	\$ 143.36	\$ 146.23	Y	2.0%	Guideline increase
31	Seasonal Food Vendors	\$ 49.56	\$ 50.55	Y	2.0%	Guideline increase
32	Tobacco Vendors - Inspection per Licence	\$ 199.12	\$ 203.10	Y	2.0%	Guideline increase
33	Electronic Cigarettes - Inspection per Licence	\$ 64.60	\$ 65.89	Y	2.0%	Guideline increase



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Sports Field Rentals (Effective January 1, 2022)						
1	Field/Diamond-Premium (Hourly)	\$ 43.52	\$ 45.28	Y	4.0%	Combined guideline increase for 2021 & 2022
2	Field/Diamond-Premium-Youth Affiliated (Hourly)	\$ 22.90	\$ 23.83	Y	4.1%	Combined guideline increase for 2021 & 2022
3	Field/Diamond-A (Hourly)	\$ 38.52	\$ 40.08	Y	4.0%	Combined guideline increase for 2021 & 2022
4	Field/Diamond-A-Youth Affiliated (Hourly)	\$ 19.26	\$ 20.04	Y	4.0%	Combined guideline increase for 2021 & 2022
5	Field/Diamond-B (Hourly)	\$ 26.74	\$ 27.83	Y	4.1%	Combined guideline increase for 2021 & 2022
6	Field/Diamond-B-Youth Affiliated (Hourly)	\$ 13.37	\$ 13.92	Y	4.1%	Combined guideline increase for 2021 & 2022
7	Field/Diamond-C (Hourly)	\$ 4.55	\$ 4.74	Y	4.2%	Combined guideline increase for 2021 & 2022
8	Field/Diamond-C-Youth Affiliated (Hourly)	\$ 2.42	\$ 2.52	Y	4.1%	Combined guideline increase for 2021 & 2022
9	Field-MINI (Hourly)	\$ 3.14	\$ 3.27	Y	4.1%	Combined guideline increase for 2021 & 2022
10	Field-MINI-Youth Affiliated (Hourly)	\$ 1.81	\$ 1.89	Y	4.4%	Combined guideline increase for 2021 & 2022
11	Class A Artificial Turf (Hourly)	\$ 130.34	\$ 135.61	Y	4.0%	Combined guideline increase for 2021 & 2022
12	Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly)	\$ 65.17	\$ 67.81	Y	4.1%	Combined guideline increase for 2021 & 2022
Hall Rentals (Effective July 1, 2022)						
Category A - Premium Community Rooms/Auditorium/Lobby/Gymnasium						
13	Hourly Rate - Subsidized	\$ 20.89	\$ 21.74	Y	4.1%	Renamed from Community Group to Subsidized
14	Hourly Rate - Standard	\$ 49.16	\$ 51.15	Y	4.0%	Combined guideline increase for 2021 & 2022
15	Hourly Rate - Commercial/Non-Resident	\$ 73.76	\$ 76.74	Y	4.0%	Combined guideline increase for 2021 & 2022
Category B - Standard Community Rooms						
16	Hourly Rate - Affiliate (Arena Only)	\$ 11.94	\$ 12.43	Y	4.1%	Renamed (added arena only)
17	Hourly Rate - Subsidized	\$ 16.72	\$ 17.40	Y	4.1%	Renamed from Community Group to Subsidized
18	Hourly Rate - Standard	\$ 35.82	\$ 37.27	Y	4.0%	Combined guideline increase for 2021 & 2022
19	Hourly Rate - Commercial/Non-Resident	\$ 59.70	\$ 62.12	Y	4.1%	Combined guideline increase for 2021 & 2022
Category C - Basic Community Rooms						
20	Hourly Rate - Affiliate (Arena Only)	\$ 2.39	\$ 2.49	Y	4.2%	Renamed (added arena only)
21	Hourly Rate - Subsidized	\$ 4.78	\$ 4.98	Y	4.2%	Renamed from Community Group to Subsidized
22	Hourly Rate - Standard	\$ 14.33	\$ 14.91	Y	4.0%	Combined guideline increase for 2021 & 2022
23	Hourly Rate - Commercial/Non-Resident	\$ 23.89	\$ 24.86	Y	4.1%	Combined guideline increase for 2021 & 2022
Gym Rentals (Effective July 1, 2022)						
Category A - Premium Gym 6000 Sq Ft+ (ARC Double, WMT Double, Central, BMRC Double)						
24	Hourly Rate - Subsidized		\$ 37.50	Y		New Fee
25	Hourly Rate - Standard		\$ 75.00	Y		New Fee
26	Hourly Rate - Commercial/Non-Resident		\$ 112.50	Y		New Fee
Category B - Gym 3500-6000Sq Ft+ (Ancaster Single, Dundas, Huntington, Bennetto, WMT Single)						
27	Hourly Rate - Subsidized		\$ 31.60	Y		New Fee
28	Hourly Rate - Standard		\$ 63.20	Y		New Fee
29	Hourly Rate - Commercial/Non-Resident		\$ 94.40	Y		New Fee
Category C - Gym - 3000-3499 (BMRC single, Winona)						
30	Hourly Rate - Subsidized		\$ 15.80	Y		New Fee
31	Hourly Rate - Standard		\$ 31.60	Y		New Fee
32	Hourly Rate - Commercial/Non-Resident		\$ 47.40	Y		New Fee
Parks (Effective July 1, 2022)						
33	Parks - Hamilton Pavilion (Per Booking)	\$ 74.88	\$ 77.91	Y	4.0%	Combined guideline increase for 2021 & 2022



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
34	Parks - Hamilton (Per Booking)	\$ 105.45	\$ 109.72	Y	4.0%	Combined guideline increase for 2021 & 2022
35	Parks - Hamilton (Hourly)		\$ 13.72	Y		New Fee
36	Parks - Hamilton Premium (Per Booking)	\$ 343.81	\$ 357.70	Y	4.0%	Combined guideline increase for 2021 & 2022
37	Parks - Hamilton - Wedding Ceremony/Photos (Per Booking)	\$ 181.95	\$ 189.31	Y	4.0%	Combined guideline increase for 2021 & 2022
38	Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking)	\$ 789.34	\$ 821.23	Y	4.0%	Combined guideline increase for 2021 & 2022
39	Parks - Court Rental		\$ 28.44	Y		New Fee
Pool Rentals (Effective July 1, 2022)						
Category A - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park)						
40	Hourly Rate - Subsidized	\$ 133.89	\$ 139.30	Y	4.0%	Renamed from Community Group to Subsidized
41	Hourly Rate - Standard	\$ 214.23	\$ 222.89	Y	4.0%	Combined guideline increase for 2021 & 2022
42	Hourly Rate - Commercial/Non-Resident	\$ 332.78	\$ 346.23	Y	4.0%	Combined guideline increase for 2021 & 2022
43	Slide Rental (Hourly)	\$ 99.88	\$ 103.92	Y	4.0%	Combined guideline increase for 2021 & 2022
Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities)						
44	Hourly Rate - Subsidized	\$ 63.64	\$ 66.22	Y	4.1%	Renamed from Community Group to Subsidized
45	Hourly Rate - Standard	\$ 133.89	\$ 139.30	Y	4.0%	Combined guideline increase for 2021 & 2022
46	Hourly Rate - Commercial/Non-Resident	\$ 214.23	\$ 222.89	Y	4.0%	Combined guideline increase for 2021 & 2022
Category C - Hot/Teach Pool (With 1 Lifeguard)						
47	Hourly Rate -Subsidized	\$ 33.62	\$ 34.98	Y	4.0%	Renamed from Community Group to Subsidized
48	Hourly Rate - Standard	\$ 73.25	\$ 76.21	Y	4.0%	Combined guideline increase for 2021 & 2022
49	Hourly Rate - Commercial/Non-Resident	\$ 117.20	\$ 121.94	Y	4.0%	Combined guideline increase for 2021 & 2022
Arena Floor Rates (Effective July 1, 2022)						
50	Arena Floor Hamilton (Hourly)	\$ 50.10	\$ 52.13	Y	4.1%	Combined guideline increase for 2021 & 2022
51	Arena Special Event - Standard (Hourly)	\$ 108.17	\$ 112.55	Y	4.0%	Combined guideline increase for 2021 & 2022
52	Arena Special Event - Commercial/Non-Resident (Per Booking)	\$ 1,250.00	\$ 1,300.50	Y	4.0%	Combined guideline increase for 2021 & 2022
Extra Rental Fees (Effective July 1, 2022)						
53	Arena Event Cleaning Charge (Per Booking)	\$ 187.39	\$ 194.97	Y	4.0%	Combined guideline increase for 2021 & 2022
54	Arena Overtime (Per Booking)	\$ 375.12	\$ 390.28	Y	4.0%	Combined guideline increase for 2021 & 2022
55	Field & Park - Lights (Hourly)	\$ 13.92	\$ 14.49	Y	4.1%	Combined guideline increase for 2021 & 2022
56	Field & Park - Lights - Subsidized (Hourly)	\$ 7.73	\$ 8.05	Y	4.1%	Combined guideline increase for 2021 & 2022
57	Field & Park - Lights - Key Deposit	\$ 29.42	\$ 30.61	N	4.0%	Combined guideline increase for 2021 & 2022
58	Field & Park - Hydro Access Fee (Per Booking)	\$ 6.49	\$ 6.76	Y	4.2%	Combined guideline increase for 2021 & 2022
59	Field & Park - Staff Maintenance OT (Per Booking)	\$ 399.13				DELETE - Cost recovery charged through parks
60	Field & Park - Staff Maintenance OT Hourly (Hourly)	\$ 79.83				DELETE - Cost recovery charged through parks
61	Flat Fee Damage Charge (Per Booking)	\$ 355.47	\$ 369.84	Y	4.0%	Combined guideline increase for 2021 & 2022
62	Gym/Kitchen Equipment (Hourly)	\$ 10.16	\$ 10.58	Y	4.1%	Combined guideline increase for 2021 & 2022
63	Flat Fee Kitchen Sanitization	\$ 61.80	\$ 64.30	Y	4.0%	Combined guideline increase for 2021 & 2022
64	Flat Fee Set-up Full Gym (Per Booking)	\$ 224.21	\$ 233.27	Y	4.0%	Combined guideline increase for 2021 & 2022
65	Flat Fee Set-up Half Gym (Per Booking)	\$ 112.25	\$ 116.79	Y	4.0%	Combined guideline increase for 2021 & 2022
66	Flat Fee Set-up Meeting Room (Per Booking)	\$ 58.13	\$ 60.48	Y	4.0%	Combined guideline increase for 2021 & 2022
67	Locker Key Replacement Fee	\$ 11.25	\$ 11.71	Y	4.1%	Combined guideline increase for 2021 & 2022
68	Parking Lot (Spot/Day) (Special Events Only)	\$ 6.75	\$ 7.03	Y	4.1%	Combined guideline increase for 2021 & 2022
69	Rental Amendment	\$ 5.63	\$ 5.60	Y	-0.5%	To align with program unenrollment fee
70	Insurance Fee	\$ 5.47	\$ 5.60	Y	2.4%	To align with program unenrollment fee
71	Staff - Monitor/Additional Staffing (Hourly)	\$ 27.15	\$ 28.25	Y	4.1%	Combined guideline increase for 2021 & 2022
72	Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly)	\$ 41.21	\$ 42.88	Y	4.1%	Combined guideline increase for 2021 & 2022



2022 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	Registered program fees are applied to instructional classes and charged once for the duration of the class. All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish the full program fee unless specified.					
	Preschool - 0 to 5 years Child - 6 to 12 years Youth - 13 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address					
	Aquatic Programs (Effective July 1, 2022)					
1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$ 8.39	\$ 8.73	Y	4.1%	Combined guideline increase for 2021 & 2022
2	Learn to Swim Program - Parented (30 Minute Class)	\$ 6.19	\$ 6.45	N	4.2%	Combined guideline increase for 2021 & 2022
3	Learn to Swim Program (30 Minute Class)	\$ 6.97	\$ 7.26	N	4.2%	Combined guideline increase for 2021 & 2022
4	Learn to Swim Program (45 Minute Class)	\$ 7.69	\$ 8.01	N	4.2%	Combined guideline increase for 2021 & 2022
5	Learn to Swim Program (45 Minute Class) (Senior)	\$ 6.16	\$ 6.41	Y	4.1%	Combined guideline increase for 2021 & 2022
6	Private Lesson - Semi (30 Minute Class)/per class	\$ 20.61	\$ 21.45	N	4.1%	Combined guideline increase for 2021 & 2022
7	Private Lesson - Tri (30 Minute Class)/per class	\$ 15.46	\$ 16.09	N	4.1%	Combined guideline increase for 2021 & 2022
8	Private Lesson (30 Minute Class)/per class	\$ 25.76	\$ 26.81	N	4.1%	Combined guideline increase for 2021 & 2022
9	Swim Patrol Program (1 Hour Class)	\$ 7.69	\$ 8.01	N	4.2%	Combined guideline increase for 2021 & 2022
10	Non-Resident Fee Applies to All of the Above Rates	\$ 1.56	\$ 1.56	Y	0.0%	FREEZE- Flat Rate
	Aquatic Leadership Programs (Effective July 1, 2022)					
	Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.					
11	Bronze Cross	\$ 105.35	\$ 109.61	N	4.0%	Combined guideline increase for 2021 & 2022
12	Bronze Medallion with Emergency First Aid	\$ 124.23	\$ 129.25	N	4.0%	Combined guideline increase for 2021 & 2022
13	Bronze Medallion/Bronze Cross Recertification	\$ 65.36	\$ 68.01	N	4.1%	Combined guideline increase for 2021 & 2022
14	Bronze Star	\$ 91.04	\$ 94.72	N	4.0%	Combined guideline increase for 2021 & 2022
15	Lifesaving Society Aquatic Safety Inspector	\$ 75.29	\$ 78.34	Y	4.1%	Combined guideline increase for 2021 & 2022
16	Lifesaving Society Aquatic Supervisor Training (AST)	\$ 84.08	\$ 87.48	Y	4.0%	Combined guideline increase for 2021 & 2022
17	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$ 87.85	\$ 91.40	Y	4.0%	Combined guideline increase for 2021 & 2022
18	Lifesaving Society Assistant Instructors	\$ 148.89	\$ 154.91	Y	4.0%	Combined guideline increase for 2021 & 2022
19	Lifesaving Society Combined Instructors	\$ 211.34	\$ 219.88	Y	4.0%	Combined guideline increase for 2021 & 2022
20	Lifesaving Society Examiner	\$ 41.72	\$ 43.41	Y	4.1%	Combined guideline increase for 2021 & 2022
21	Lifesaving Society First Aid Instructor	\$ 105.10	\$ 109.35	Y	4.0%	Combined guideline increase for 2021 & 2022
22	Lifesaving Society Safeguard	\$ 25.10	\$ 26.12	Y	4.1%	Combined guideline increase for 2021 & 2022
23	Lifesaving Society SEE Auditor	\$ 25.10	\$ 26.12	Y	4.1%	Combined guideline increase for 2021 & 2022
24	Lifesaving Society Standard First Aid	\$ 84.08	\$ 87.48	Y	4.0%	Combined guideline increase for 2021 & 2022
25	Lifesaving Society Standard First Aid (Senior)	\$ 67.26	\$ 69.98	Y	4.0%	Combined guideline increase for 2021 & 2022
26	Lifesaving Society Standard First Aid Recertification	\$ 61.50	\$ 63.99	Y	4.0%	Combined guideline increase for 2021 & 2022
27	Lifesaving Society Trainer	\$ 132.09	\$ 137.43	Y	4.0%	Combined guideline increase for 2021 & 2022
28	National Lifeguard	\$ 211.34	\$ 219.88	Y	4.0%	Combined guideline increase for 2021 & 2022
29	National Lifeguard Instructor Course	\$ 74.10	\$ 77.10	Y	4.0%	Combined guideline increase for 2021 & 2022
30	National Lifeguard Recertification	\$ 46.62	\$ 48.51	Y	4.1%	Combined guideline increase for 2021 & 2022
31	Swim for Fitness 13+	\$ 68.71	\$ 71.49	Y	4.0%	Combined guideline increase for 2021 & 2022
32	Swim for Fitness 6-12 years	\$ 69.25	\$ 72.05	N	4.0%	Combined guideline increase for 2021 & 2022
33	Swim Abilities (12 Weeks) (1 Hour Class)	\$ 81.92	\$ 85.23	N	4.0%	Combined guideline increase for 2021 & 2022
34	Synchro Routines/Diving Competition (1 Day)	\$ 9.19	\$ 9.57	N	4.1%	Combined guideline increase for 2021 & 2022
35	Synchro/Diving (45 Minute Class)	\$ 72.15	\$ 75.07	N	4.0%	Combined guideline increase for 2021 & 2022
36	Synchro/Diving (45 Minute Class) (Senior)	\$ 57.72	\$ 60.06	Y	4.1%	Combined guideline increase for 2021 & 2022
37	Synchro/Diving Program - Add-on Fee (45 Minute Class)	\$ 2.01	\$ 2.10	N	4.5%	Combined guideline increase for 2021 & 2022
38	Withdrawal Fee	\$ 25.00	\$ 25.00	Y	0.0%	FREEZE- Flat Rate



2022 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
39	Non-Resident Fee Applies to All of the Above Rates	\$ 14.00	\$ 14.00	Y	0.0%	FREEZE- Flat Rate
Programs (Effective July 1, 2022)						
<i>All Facilities - Applied to all facilities unless otherwise identified</i>						
40	Adult - Art/Music Program (1 Hour Class)	\$ 5.10	\$ 5.31	Y	4.1%	Combined guideline increase for 2021 & 2022
41	Adult - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 7.52	\$ 7.83	Y	4.1%	Combined guideline increase for 2021 & 2022
42	Adult - Dance/Fitness Program (1 Hour Class)	\$ 6.30	\$ 6.56	Y	4.1%	Combined guideline increase for 2021 & 2022
43	Adult - Friday Framers Program (2 Hour Class)	\$ 2.88	\$ 3.00	N	4.2%	Combined guideline increase for 2021 & 2022
44	Adult - Sport Program (Non-Instructed) (2 Hour Class)	\$ 5.98	\$ 6.23	Y	4.2%	Combined guideline increase for 2021 & 2022
45	Camp without trip – Camp Kidaca Base Fee (5 day)	\$ 26.16	\$ 27.22	N	4.1%	Combined guideline increase for 2021 & 2022
46	Camp Specialty Add-On Fee (per day)	\$ 17.10	\$ 17.80	N	4.1%	Combined guideline increase for 2021 & 2022
47	Camp Trip Add-On Fee (per trip)	\$ 25.75	\$ 26.80	N	4.1%	Combined guideline increase for 2021 & 2022
48	Child - Cycling Program (15 Hours)	\$ 129.11	\$ 134.33	N	4.0%	Combined guideline increase for 2021 & 2022
49	Child - Home Alone Course (online)		\$ 25.00	Y		New Fee
50	Child - Music (Piano) (1 Hour Class)	\$ 13.92	\$ 14.49	N	4.1%	Combined guideline increase for 2021 & 2022
51	Child - Program (1 Hour)	\$ 3.82	\$ 3.98	N	4.2%	Combined guideline increase for 2021 & 2022
52	Child - Red Cross Babysitting (8 Hour Class)	\$ 46.40				Delete - Youth Leadership fee is used.
53	Child - Smash Volleyball League (1.5 Hour Class)	\$ 9.39	\$ 9.77	N	4.0%	Combined guideline increase for 2021 & 2022
54	High Five (PHCD) Certification (8 Hour Class - includes manual)	\$ 63.13	\$ 65.69	N	4.1%	Combined guideline increase for 2021 & 2022
55	Preschool - Parented Program (1 Hour Class)	\$ 3.72	\$ 3.88	N	4.3%	Combined guideline increase for 2021 & 2022
56	Preschool - Program (1 Hour Class)	\$ 5.10	\$ 5.31	N	4.1%	Combined guideline increase for 2021 & 2022
57	Senior - Dance/Fitness Program (1 Hour Class)	\$ 5.04	\$ 5.25	Y	4.2%	Combined guideline increase for 2021 & 2022
58	Senior - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 6.02	\$ 6.27	Y	4.2%	Combined guideline increase for 2021 & 2022
59	Senior - Art/Music Program (1 Hour Class)	\$ 4.08	\$ 4.25	Y	4.2%	Combined guideline increase for 2021 & 2022
60	Senior - Sport Program (Non-Instructed) (2 Hour Class)	\$ 4.78	\$ 4.98	Y	4.2%	Combined guideline increase for 2021 & 2022
61	Special Needs (3 Hours, 12 Weeks)	\$ 11.26	\$ 11.72	N	4.1%	Combined guideline increase for 2021 & 2022
62	Special Needs Fitness/Cooking (3 Hours, 6 Weeks)	\$ 15.25	\$ 15.87	N	4.1%	Combined guideline increase for 2021 & 2022
63	Youth - Leadership (8 Hours)	\$ 43.26	\$ 45.01	N	4.0%	Combined guideline increase for 2021 & 2022
64	Youth - Fitness Program (1 Hour Class)	\$ 4.91	\$ 5.11	N	4.1%	Combined guideline increase for 2021 & 2022
65	Late Pick-Up Fee (Per Each Half Hour)	\$ 10.00	\$ 10.00	N	0.0%	FREEZE- Flat Rate
Program Unenrollment Fee						
66	Withdrawal Fee (Camps)	\$ 25.00	\$ 25.00	Y	0.0%	FREEZE- Flat Rate
67	Withdrawal Fee (Registered Programs)	\$ 10.00	\$ 5.60	Y	-44.0%	RENAMED - from "Withdrawal Fee (Registered Programs)" and reduced to align with service.
68	Non-Resident Fee Applies to All of the Above Rates	\$ 1.56	\$ 1.56	Y	0.0%	FREEZE- Flat Rate



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for						
1	non-registered drop-in programming.		\$ -			
	Infant - 0 to 36 months (Free) Child/Youth - 3 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address					
Recreation Centre & Pool Admission Fees (Effective July 1, 2022)						
<i>Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.</i>						
2	Single Admit (Child/Youth/Senior)	\$ 3.08	\$ 3.21	Y	4.2%	Combined guideline increase for 2021 & 2022
3	Single Admit (Adult)	\$ 4.60	\$ 4.79	Y	4.1%	Combined guideline increase for 2021 & 2022
4	Single Admit (Family)	\$ 9.39	\$ 9.77	Y	4.0%	Combined guideline increase for 2021 & 2022
5	Single Admit (Fitness)	\$ 7.56	\$ 7.87	Y	4.1%	Combined guideline increase for 2021 & 2022
6	Single Admit (Fitness Specialty)	\$ 9.02	\$ 9.39	Y	4.1%	Combined guideline increase for 2021 & 2022
7	Single Admit (Fun Night)	\$ 6.09	\$ 6.34	N	4.1%	Combined guideline increase for 2021 & 2022
8	Single Admit (Initiative Program)	\$ 2.01	\$ 2.10	Y	4.5%	Combined guideline increase for 2021 & 2022
9	Aqua Bike Rental	\$ 5.58	\$ 5.81	Y	4.1%	Combined guideline increase for 2021 & 2022
10	10 Visit Clip Card (Child/Youth/Senior)	\$ 22.46	\$ 23.37	Y	4.1%	Combined guideline increase for 2021 & 2022
11	10 Visit Clip Card (Adult)	\$ 34.54	\$ 35.94	Y	4.1%	Combined guideline increase for 2021 & 2022
12	10 Visit Clip Card (Family)	\$ 70.45	\$ 73.30	Y	4.0%	Combined guideline increase for 2021 & 2022
13	Monthly Pass (Child/Youth/Senior) - Effective April 1, 2022	\$ 12.32	\$ 12.82	Y	4.1%	Combined guideline increase for 2021 & 2022
14	Monthly Pass (Adult) - Effective April 1, 2022	\$ 18.40	\$ 19.15	Y	4.1%	Combined guideline increase for 2021 & 2022
15	Monthly Pass (Family) - Effective April 1, 2022	\$ 37.56	\$ 39.08	Y	4.0%	Combined guideline increase for 2021 & 2022
16	Yearly Pass (Child/Youth/Senior)	\$ 42.75	\$ 44.48	Y	4.0%	Combined guideline increase for 2021 & 2022
17	Yearly Pass (Senior RFAP Clients)	\$ 10.69	\$ 11.13	Y	4.1%	Combined guideline increase for 2021 & 2022
18	Yearly Pass (Adult)	\$ 101.34	\$ 105.44	Y	4.0%	Combined guideline increase for 2021 & 2022
19	Yearly Pass (Adult RFAP Clients)	\$ 25.34	\$ 26.37	Y	4.1%	Combined guideline increase for 2021 & 2022
20	Yearly Pass (Family)	\$ 157.34	\$ 163.70	Y	4.0%	Combined guideline increase for 2021 & 2022
21	Yearly Pass (Replacement Card)	\$ 4.83	\$ 5.03	Y	4.1%	Combined guideline increase for 2021 & 2022
22	Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above	\$ 14.00	\$ 14.00	Y	0.0%	Frozen - Flat rate fee
23	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.00	\$ 10.41	Y	4.1%	Combined guideline increase for 2021 & 2022
Waterfit Admission Fees (Effective July 1, 2022)						
<i>Applied to instructor lead drop-in water fitness programs.</i>						
24	Single Admit (Senior)	\$ 2.24	\$ 2.34	Y	4.5%	Combined guideline increase for 2021 & 2022
25	Single Admit (Adult)	\$ 5.06	\$ 5.27	Y	4.2%	Combined guideline increase for 2021 & 2022
26	Single Admit (Warm Water Exercise) (Adult)	\$ 6.33	\$ 6.59	Y	4.1%	Combined guideline increase for 2021 & 2022
27	Single Admit (Warm Water Exercise) (Senior)	\$ 5.07	\$ 5.28	Y	4.1%	Combined guideline increase for 2021 & 2022
28	Warm Water Exercise (Senior Centre Partnership)	\$ 2.97	\$ 3.09	Y	4.0%	Combined guideline increase for 2021 & 2022
29	Monthly Pass (Senior)	\$ 7.40	\$ 7.70	Y	4.1%	Combined guideline increase for 2021 & 2022
30	Monthly Pass (Adult)	\$ 20.98	\$ 21.83	Y	4.1%	Combined guideline increase for 2021 & 2022
31	25 Visit Clip Card (Senior)	\$ 28.89	\$ 30.06	Y	4.0%	Combined guideline increase for 2021 & 2022
32	25 Visit Clip Card (Adult)	\$ 82.27	\$ 85.60	Y	4.0%	Combined guideline increase for 2021 & 2022
33	Yearly Pass (Senior)	\$ 74.65	\$ 77.67	Y	4.0%	Combined guideline increase for 2021 & 2022
34	Yearly Pass (Senior RFAP Clients)	\$ 37.33	\$ 38.84	Y	4.0%	Combined guideline increase for 2021 & 2022
35	Yearly Pass (Adult)	\$ 192.34	\$ 200.12	Y	4.0%	Combined guideline increase for 2021 & 2022
36	Yearly Pass (Adult RFAP Clients)	\$ 96.17	\$ 100.06	Y	4.0%	Combined guideline increase for 2021 & 2022
37	Yearly Pass (Replacement Card)	\$ 4.83	\$ 5.03	Y	4.1%	Combined guideline increase for 2021 & 2022
38	Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above	\$ 14.00	\$ 14.00	Y	0.0%	Frozen - Flat rate fee



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
 Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Arena Admission Fees (Effective July 1, 2022)						
<i>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</i>						
39	Single Admit (Child/Youth/Senior)	\$ 3.08	\$ 3.21	Y	4.2%	Combined guideline increase for 2021 & 2022
40	Single Admit (Adult)	\$ 4.60	\$ 4.79	Y	4.1%	Combined guideline increase for 2021 & 2022
41	Shinny (Adult)	\$ 7.12	\$ 7.41	Y	4.1%	Combined guideline increase for 2021 & 2022
42	Shinny (Youth/Senior)	\$ 4.76	\$ 4.96	Y	4.2%	Combined guideline increase for 2021 & 2022
43	Single Admit (Family)	\$ 9.39	\$ 9.77	Y	4.0%	Combined guideline increase for 2021 & 2022
44	Figure Skating Ticket Ice	\$ 12.23	\$ 12.73	Y	4.1%	Combined guideline increase for 2021 & 2022
45	10 Visit Clip Card Shinny (Adult)	\$ 53.38	\$ 55.54	Y	4.0%	Combined guideline increase for 2021 & 2022
46	10 Visit Clip Card Shinny (Youth/Senior)	\$ 35.69	\$ 37.14	Y	4.1%	Combined guideline increase for 2021 & 2022
47	10 Visit Clip Card Figure Skating Ticket Ice	\$ 91.70	\$ 95.41	Y	4.0%	Combined guideline increase for 2021 & 2022
48	Yearly Pass (Child/Youth/Senior)	\$ 38.63	\$ 40.20	Y	4.1%	Combined guideline increase for 2021 & 2022
49	Yearly Pass (Adult)	\$ 59.27	\$ 61.67	Y	4.0%	Combined guideline increase for 2021 & 2022
50	Yearly Pass (Family)	\$ 87.40	\$ 90.94	Y	4.1%	Combined guideline increase for 2021 & 2022
51	Yearly Pass (Replacement Card)	\$ 4.83	\$ 5.03	Y	4.1%	Combined guideline increase for 2021 & 2022
52	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.00	\$ 14.00	Y	0.0%	Frozen - Flat rate fee
53	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.00	\$ 10.41	Y	4.1%	Combined guideline increase for 2021 & 2022
Senior Facility Admission Fees (Effective July 1, 2022)						
<i>Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</i>						
54	Single Admit	\$ 2.37	\$ 2.47	Y	4.2%	Combined guideline increase for 2021 & 2022
55	Yearly Pass (Senior Centre)	\$ 32.07	\$ 33.37	Y	4.1%	Combined guideline increase for 2021 & 2022
56	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.00	\$ 14.00	Y	0.0%	Frozen - Flat rate fee



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
 Division: Recreation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
User Group Ice Rates (Hourly) (Effective July 1, 2022)						
1	Prime Time Non Subsidized	\$ 292.49	\$ 310.31	Y	6.1%	Combined increase for 2021 & 2022.
2	Prime Time Subsidized	\$ 158.08	\$ 167.71	Y	6.1%	Combined increase for 2021 & 2022.
3	Non Prime Time	\$ 219.37	\$ 232.73	Y	6.1%	Combined increase for 2021 & 2022.
4	Tournaments (Subsidized Groups Only)	\$ 219.37	\$ 232.73	Y	6.1%	Combined increase for 2021 & 2022.
5	Summer Ice Non Subsidized	\$ 316.16	\$ 335.42	Y	6.1%	Combined increase for 2021 & 2022.
6	Summer Ice Subsidized	\$ 219.37	\$ 232.73	Y	6.1%	Combined increase for 2021 & 2022.
7	Last Minute Ice (48 Hours Prior to Use, Non-Refundable)	\$ 158.08	\$ 167.71	Y	6.1%	Renamed from "Last Minute Ice (48 Hours Prior to Use, Non-Refundable)." Combined increase for 2021 & 2022.
8	Shooter Pad (1 Hour)	\$ 27.12	\$ 28.78	Y	6.1%	Combined increase for 2021 & 2022.
9	Shooter Pad (1 Hour) (Block Booking >50 hours)	\$ 20.34	\$ 21.58	Y	6.1%	Combined increase for 2021 & 2022.



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
King's Forest Green Fees (Effective January 1, 2022)						
1	Monday to Thursday - 18 Holes	\$ 56.90	\$ 59.20	Y	4.0%	Combined guideline increase for 2021 & 2022
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 64.49	\$ 67.10	Y	4.0%	Combined guideline increase for 2021 & 2022
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 43.63	\$ 45.40	Y	4.1%	Combined guideline increase for 2021 & 2022
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 50.26	\$ 52.30	Y	4.1%	Combined guideline increase for 2021 & 2022
5	Junior (18&under) - after 11 am	\$ 30.35	\$ 31.58	Y	4.1%	Combined guideline increase for 2021 & 2022
6	Twilight - Monday to Thursday	\$ 36.98	\$ 38.48	Y	4.1%	Combined guideline increase for 2021 & 2022
7	Twilight - Fri/Sat/Sun/Holidays	\$ 40.77	\$ 42.42	Y	4.0%	Combined guideline increase for 2021 & 2022
8	9 Hole - Any day	\$ 30.35	\$ 31.58	Y	4.1%	Combined guideline increase for 2021 & 2022
9	9 Hole Senior (60&up) - Any day	\$ 25.60	\$ 26.64	Y	4.1%	Combined guideline increase for 2021 & 2022
10	Spring/Fall Green Fees (walking) - Effective April 1, 2022	\$ 39.82	\$ 41.43	Y	4.0%	Combined guideline increase for 2021 & 2022
11	League Fee with cart (9 holes) - Effective April 1, 2022	\$ 35.40	\$ 36.84	Y	4.1%	Combined guideline increase for 2021 & 2022
12	League Fee with cart (18 holes) - Effective April 1, 2022	\$ 39.82	\$ 41.43	Y	4.0%	Combined guideline increase for 2021 & 2022
13	Tournament Green Rate (Monday - Thursday) - Effective April 1, 2022	\$ 66.37	\$ 69.06	Y	4.1%	Combined guideline increase for 2021 & 2022
14	Tournament Green Rate (Friday - Sunday) - Effective April 1, 2022	\$ 73.45	\$ 76.42	Y	4.0%	Combined guideline increase for 2021 & 2022
15	Sell off Rate (18 holes) - Effective April 1, 2022	\$ 32.74	\$ 34.07	Y	4.1%	Combined guideline increase for 2021 & 2022
King's Forest (only) Advantage Packs (Effective January 1, 2022)						
16	12 Rounds	\$ 608.19	\$ 632.77	Y	4.0%	Combined guideline increase for 2021 & 2022
17	24 Rounds	\$ 1,177.14	\$ 1,224.70	Y	4.0%	Combined guideline increase for 2021 & 2022
King's Forest Golf Memberships (Effective January 1, 2022)						
18	King's Forest -Adult	\$ 1,990.81	\$ 2,071.24	Y	4.0%	Combined guideline increase for 2021 & 2022
19	King's Forest -Couples	\$ 3,582.58	\$ 3,727.32	Y	4.0%	Combined guideline increase for 2021 & 2022
20	King's Forest -Junior (18&under) - any day	\$ 475.23	\$ 494.43	Y	4.0%	Combined guideline increase for 2021 & 2022
21	King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,420.75	\$ 1,478.15	Y	4.0%	Combined guideline increase for 2021 & 2022
22	King's Forest -Weekday	\$ 1,467.89	\$ 1,527.20	Y	4.0%	Combined guideline increase for 2021 & 2022
23	City Wide - Adult	\$ 2,461.10	\$ 2,560.53	Y	4.0%	Combined guideline increase for 2021 & 2022
24	City Wide - Couples	\$ 4,125.22	\$ 4,291.88	Y	4.0%	Combined guideline increase for 2021 & 2022
25	City Wide-Senior	\$ 1,789.10	\$ 1,861.38	Y	4.0%	Combined guideline increase for 2021 & 2022
26	City Wide - Weekday	\$ 1,863.64	\$ 1,938.94	Y	4.0%	Combined guideline increase for 2021 & 2022
27	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 1,050.60	\$ 1,093.05	Y	4.0%	Combined guideline increase for 2021 & 2022
28	City Wide - Junior (18 and under) - Effective April 1, 2022	\$ 617.11	\$ 642.05	Y	4.0%	Combined guideline increase for 2021 & 2022
29	City Wide - Immediate (19-35) - Effective April 1, 2022	\$ 1,297.49	\$ 1,349.91	Y	4.0%	Combined guideline increase for 2021 & 2022
30	Lower banquet room rental per hour	\$ 52.53				DELETE - Replaced with Special Event Fee
31	Main banquet room rental per hour	\$ 78.80				DELETE - Replaced with Special Event Fee
32	Lower banquet room rental - Special Event - Effective April 1, 2022	\$ 75.22	\$ 78.26	Y	4.0%	Combined guideline increase for 2021 & 2022
33	Main banquet room rental - Special Event - Effective April 1, 2022	\$ 150.44	\$ 156.52	Y	4.0%	Combined guideline increase for 2021 & 2022
Flex Pass - King's Forest (Effective January 1, 2022)						
<i>Flex Pass Characteristics - ADULT</i>						
34	Activation Fee to Purchase Pass - One Time Fee	\$ 272.95	\$ 283.98	Y	4.0%	Combined guideline increase for 2021 & 2022
35	Peak Green Fee (25% off before 11am)	\$ 45.58	\$ 47.43	Y	4.1%	Combined guideline increase for 2021 & 2022
36	Non-Peak Green Fee (40% off)	\$ 36.46	\$ 37.94	Y	4.1%	Combined guideline increase for 2021 & 2022
37	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
38	Activation Fee to Purchase Pass - One Time Fee	\$ 231.75	\$ 241.12	Y	4.0%	Combined guideline increase for 2021 & 2022
39	Peak Green Fee (25% off before 11am)	\$ 37.37	\$ 38.88	Y	4.0%	Combined guideline increase for 2021 & 2022
40	Non-Peak Green Fee (40% off)	\$ 30.08	\$ 31.30	Y	4.1%	Combined guideline increase for 2021 & 2022



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
 Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
41	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
Golf Carts - All Courses (Effective January 1, 2022)						
42	9 hole pull cart	\$ 2.73	\$ 2.85	Y	4.4%	Combined guideline increase for 2021 & 2022
43	18 hole pull cart	\$ 4.55	\$ 4.74	Y	4.2%	Combined guideline increase for 2021 & 2022
44	18 hole power cart	\$ 30.99	\$ 32.25	Y	4.1%	Combined guideline increase for 2021 & 2022
45	18 hole power cart - single rider	\$ 17.31	\$ 18.01	Y	4.0%	Combined guideline increase for 2021 & 2022
46	9 hole power cart	\$ 18.23	\$ 18.97	Y	4.1%	Combined guideline increase for 2021 & 2022
47	9 hole power cart - single rider	\$ 9.12	\$ 9.49	Y	4.1%	Combined guideline increase for 2021 & 2022
48	Sunset (After 6pm) Power cart	\$ 9.12	\$ 9.49	Y	4.1%	Combined guideline increase for 2021 & 2022
49	Sunset (After 6pm) Pull cart	\$ 2.73				DELETE - No longer used
Notes:						
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.						
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.						



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Chedoke Green Fees-Beddoe (Effective January 1, 2022)						
1	Monday to Thursday - 18 Holes	\$ 40.77	\$ 42.42	Y	4.0%	Combined guideline increase for 2021 & 2022
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 47.42	\$ 49.34	Y	4.0%	Combined guideline increase for 2021 & 2022
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 36.04	\$ 37.50	Y	4.1%	Combined guideline increase for 2021 & 2022
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 40.77	\$ 42.42	Y	4.0%	Combined guideline increase for 2021 & 2022
5	Junior (18&under) - after 11 am	\$ 26.55	\$ 27.63	Y	4.1%	Combined guideline increase for 2021 & 2022
6	Twilight - Monday to Thursday	\$ 28.45	\$ 29.60	Y	4.0%	Combined guideline increase for 2021 & 2022
7	Twilight - Fri/Sat/Sun/Holidays	\$ 33.19	\$ 34.54	Y	4.1%	Combined guideline increase for 2021 & 2022
8	9 Hole - Monday to Thursday	\$ 23.70	\$ 24.66	Y	4.1%	Combined guideline increase for 2021 & 2022
9	9 Hole - Fri/Sat/Sun/Holidays	\$ 26.55	\$ 27.63	Y	4.1%	Combined guideline increase for 2021 & 2022
10	9 Hole Senior (60&up) - Monday to Thursday	\$ 20.86	\$ 21.71	Y	4.1%	Combined guideline increase for 2021 & 2022
11	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 22.76	\$ 23.68	Y	4.0%	Combined guideline increase for 2021 & 2022
12	Sunset - after 6pm	\$ 23.70	\$ 24.66	Y	4.1%	Combined guideline increase for 2021 & 2022
13	Spring/Fall Green Fees (walking) - Effective April 1, 2022	\$ 30.97	\$ 32.23	Y	4.1%	Combined guideline increase for 2021 & 2022
14	League Fee with cart (9 holes) - Effective April 1, 2022	\$ 26.55	\$ 27.63	Y	4.1%	Combined guideline increase for 2021 & 2022
15	League Fee with cart (18 holes) - Effective April 1, 2022	\$ 30.97	\$ 32.23	Y	4.1%	Combined guideline increase for 2021 & 2022
16	Tournament Green Rate (Monday - Thursday) - Effective April 1, 2022	\$ 51.33	\$ 53.41	Y	4.1%	Combined guideline increase for 2021 & 2022
17	Tournament Green Rate (Friday - Sunday) - Effective April 1, 2022	\$ 57.52	\$ 59.85	Y	4.1%	Combined guideline increase for 2021 & 2022
18	Sell off Rate (18 holes) - Effective April 1, 2022	\$ 23.89	\$ 24.86	Y	4.1%	Combined guideline increase for 2021 & 2022
Chedoke Green Fees - Martin (Effective January 1, 2022)						
19	Monday to Thursday - 18 Holes	\$ 31.29	\$ 32.56	Y	4.1%	Combined guideline increase for 2021 & 2022
20	Fri/Sat/Sun/Holidays - 18 Holes	\$ 36.04	\$ 37.50	Y	4.1%	Combined guideline increase for 2021 & 2022
21	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 27.50	\$ 28.62	Y	4.1%	Combined guideline increase for 2021 & 2022
22	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 30.35	\$ 31.58	Y	4.1%	Combined guideline increase for 2021 & 2022
23	Junior (18&under) - after 11 am	\$ 20.86	\$ 21.71	Y	4.1%	Combined guideline increase for 2021 & 2022
24	Twilight - Monday to Thursday	\$ 21.81	\$ 22.70	Y	4.1%	Combined guideline increase for 2021 & 2022
25	Twilight - Fri/Sat/Sun/Holidays	\$ 25.60	\$ 26.64	Y	4.1%	Combined guideline increase for 2021 & 2022
26	9 Hole - Monday to Thursday	\$ 18.01	\$ 18.74	Y	4.1%	Combined guideline increase for 2021 & 2022
27	9 Hole - Fri/Sat/Sun/Holidays	\$ 19.91	\$ 20.72	Y	4.1%	Combined guideline increase for 2021 & 2022
28	9 Hole Senior (60&up) - Monday to Thursday	\$ 16.12	\$ 16.78	Y	4.1%	Combined guideline increase for 2021 & 2022
29	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 17.07	\$ 17.76	Y	4.0%	Combined guideline increase for 2021 & 2022
30	Sunset - after 6pm	\$ 18.01	\$ 18.74	Y	4.1%	Combined guideline increase for 2021 & 2022
31	Spring/Fall Green Fees (walking) - Effective April 1, 2022	\$ 22.12	\$ 23.02	Y	4.1%	Combined guideline increase for 2021 & 2022
32	League Fee with cart (9 holes) - Effective April 1, 2022	\$ 22.12	\$ 23.02	Y	4.1%	Combined guideline increase for 2021 & 2022
33	League Fee with cart (18 holes) - Effective April 1, 2022	\$ 26.55	\$ 27.63	Y	4.1%	Combined guideline increase for 2021 & 2022
34	Tournament Green Rate (Monday - Thursday) - Effective April 1, 2022	\$ 43.36	\$ 45.12	Y	4.1%	Combined guideline increase for 2021 & 2022
35	Tournament Green Rate (Friday - Sunday) - Effective April 1, 2022	\$ 47.79	\$ 49.73	Y	4.1%	Combined guideline increase for 2021 & 2022
36	Sell off Rate (18 holes) - Effective April 1, 2022	\$ 18.58	\$ 19.34	Y	4.1%	Combined guideline increase for 2021 & 2022
37	Winter Golf Green Fee - Effective April 1, 2022	\$ 20.35	\$ 21.18	Y	4.1%	Combined guideline increase for 2021 & 2022
Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2022)						
38	12 Rounds	\$ 446.20	\$ 464.23	Y	4.0%	Combined guideline increase for 2021 & 2022
39	24 Rounds	\$ 839.00	\$ 872.90	Y	4.0%	Combined guideline increase for 2021 & 2022
Chedoke Golf Memberships (Effective January 1, 2022)						
40	Beddoe & Martin - Adult - any day	\$ 1,891.92	\$ 1,968.36	Y	4.0%	Combined guideline increase for 2021 & 2022
41	Beddoe & Martin - Couples - any day	\$ 3,310.85	\$ 3,444.61	Y	4.0%	Combined guideline increase for 2021 & 2022
42	Beddoe & Martin - Junior (18 & under) - any day	\$ 474.17	\$ 493.33	Y	4.0%	Combined guideline increase for 2021 & 2022



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
43	Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,418.94	\$ 1,476.27	Y	4.0%	Combined guideline increase for 2021 & 2022
44	Beddoe & Martin - Weekday (excluding holidays)	\$ 1,418.94	\$ 1,476.27	Y	4.0%	Combined guideline increase for 2021 & 2022
45	Martin-Adult	\$ 1,232.83	\$ 1,282.64	Y	4.0%	Combined guideline increase for 2021 & 2022
46	Martin-Couples	\$ 2,157.44	\$ 2,244.61	Y	4.0%	Combined guideline increase for 2021 & 2022
47	Martin-Junior (18 & under) - any day	\$ 331.91	\$ 345.32	Y	4.0%	Combined guideline increase for 2021 & 2022
48	Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 924.62	\$ 961.98	Y	4.0%	Combined guideline increase for 2021 & 2022
49	Martin-Weekday - excluding holidays	\$ 924.62	\$ 961.98	Y	4.0%	Combined guideline increase for 2021 & 2022
50	City Wide - Adult	\$ 2,460.00	\$ 2,559.39	Y	4.0%	Combined guideline increase for 2021 & 2022
51	City Wide - Couples	\$ 4,125.22	\$ 4,291.88	Y	4.0%	Combined guideline increase for 2021 & 2022
52	City Wide - Senior	\$ 1,789.10	\$ 1,861.38	Y	4.0%	Combined guideline increase for 2021 & 2022
53	City Wide - Weekday - excluding holidays	\$ 1,863.64	\$ 1,938.94	Y	4.0%	Combined guideline increase for 2021 & 2022
54	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 945.54	\$ 983.74	Y	4.0%	Combined guideline increase for 2021 & 2022
55	City Wide - Intermediate Membership (19 - 35) - Effective April 1, 2022	\$ 1,297.49	\$ 1,349.91	Y	4.0%	Combined guideline increase for 2021 & 2022
56	City Wide - Junior (18 and under) - Effective April 1, 2022	\$ 617.11	\$ 642.05	Y	4.0%	Combined guideline increase for 2021 & 2022
Flex Pass - Chedoke - Beddoe (Effective January 1, 2022)						
<i>Flex Pass Characteristics - ADULT</i>						
57	Activation Fee to Purchase Pass - One Time Fee	\$ 272.95	\$ 283.98	Y	4.0%	Combined guideline increase for 2021 & 2022
58	Peak Green Fee (25% off before 11am)	\$ 31.90	\$ 33.19	Y	4.0%	Combined guideline increase for 2021 & 2022
59	Non-Peak Green Fee (40% off)	\$ 25.52	\$ 26.56	Y	4.1%	Combined guideline increase for 2021 & 2022
60	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
61	Activation Fee to Purchase Pass - One Time Fee	\$ 231.75	\$ 241.12	Y	4.0%	Combined guideline increase for 2021 & 2022
62	Peak Green Fee (25% off before 11am)	\$ 27.35	\$ 28.46	Y	4.1%	Combined guideline increase for 2021 & 2022
63	Non-Peak Green Fee (40% off)	\$ 21.88	\$ 22.77	Y	4.1%	Combined guideline increase for 2021 & 2022
64	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
<i>Flex Pass Characteristics - ADULT</i>						
65	Activation Fee to Purchase Pass - One Time Fee	\$ 272.95	\$ 283.98	Y	4.0%	Combined guideline increase for 2021 & 2022
66	Peak Green Fee (25% off before 11am)	\$ 19.14	\$ 19.92	Y	4.1%	Combined guideline increase for 2021 & 2022
67	Non-Peak Green Fee (40% off)	\$ 19.14	\$ 19.92	Y	4.1%	Combined guideline increase for 2021 & 2022
68	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
69	Activation Fee to Purchase Pass - One Time Fee	\$ 231.75	\$ 241.12	Y	4.0%	Combined guideline increase for 2021 & 2022
70	Peak Green Fee (25% off before 11am)	\$ 16.41	\$ 17.08	Y	4.1%	Combined guideline increase for 2021 & 2022
71	Non-Peak Green Fee (40% off)	\$ 16.41	\$ 17.08	Y	4.1%	Combined guideline increase for 2021 & 2022
72	Merchandise and Food and Beverage Discount (Excluding Alcohol)	10% off				DELETE - No longer used
Golf Carts - All Courses (Effective January 1, 2022)						
73	9 hole pull cart	\$ 2.73	\$ 2.85	Y	4.4%	Combined guideline increase for 2021 & 2022
74	18 hole pull cart	\$ 4.55	\$ 4.74	Y	4.2%	Combined guideline increase for 2021 & 2022
75	18 hole power cart	\$ 30.99	\$ 32.25	Y	4.1%	Combined guideline increase for 2021 & 2022
76	18 hole power cart - single rider	\$ 17.31	\$ 18.01	Y	4.0%	Combined guideline increase for 2021 & 2022
77	9 hole power cart	\$ 18.23	\$ 18.97	Y	4.1%	Combined guideline increase for 2021 & 2022
78	9 hole power cart - single rider	\$ 9.12	\$ 9.49	Y	4.1%	Combined guideline increase for 2021 & 2022
79	Sunset (After 6pm) Power cart	\$ 9.12	\$ 9.49	Y	4.1%	Combined guideline increase for 2021 & 2022
80	Sunset (After 6pm) Pull cart	\$ 2.73				DELETE - No longer used



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Notes:						
	Golf Assoc of Ont (GOA) Fee is added on top of regular fee.					
	Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.					



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Long Term Care

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Macassa Lodge						
1	Day Program - All Day	\$ 23.20	\$ 23.66	N	2.0%	Guideline increase
Wentworth Lodge						
2	Meals-on-Wheels	\$ 7.35	\$ 7.50	N	2.0%	Guideline increase



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Triggering alarm not including testing alarm:						
1	4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined)	\$ 805.00	\$ 829.16	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
2	6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined)	\$ 805.00	\$ 829.16	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
3	Testing alarm without notification to Fire Department (property owner)	\$ 805.00	\$ 829.16	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Responses for Motor vehicles						
4	Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) Fee per Fire Department vehicle for the 1st hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 751.06	\$ 773.63	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
5	- Each Additional Hour (In Half Hour Increments)	\$ 375.53	\$ 386.82	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Response for Open Air Burning						
6	Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 798.05	\$ 821.99	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
7	- Each Additional Hour (In Half Hour Increments)	\$ 399.03	\$ 411.02	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Response for Natural Gas Leaks						
8	Failure to obtain Utility Service Locate (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 751.06	\$ 773.63	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
9	- Each Additional Hour (In Half Hour Increments)	\$ 375.53	\$ 386.82	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Reports / Letters / File Searches						
10	Fire Department incident report	\$ 43.10	\$ 44.38	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
11	Clearance/status letter	\$ 38.76	\$ 39.91	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
12	Outstanding work order file search	\$ 76.19	\$ 78.50	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
13	Environmental property search	\$ 507.21	\$ 522.44	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Fire Routes						
14	Establishing new fire routes or reviewing existing fire routes	\$ 258.14	\$ 265.89	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Events						
15	Non-emergency stand-by for events (per vehicle)	\$ 537.52	\$ 553.63	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
16	Full cost recovery for crew	Full Cost Recovery	Full Cost Recovery	Y		
17	Approvals for pyrotechnic and firework displays and film shoot pyrotechnics	\$ 326.42	\$ 336.19	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
18	Capacity cards per room (upon request)	\$ 153.01	\$ 157.61	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Inspections of Residential Buildings						
19	Daycares – licensed	\$ 172.26	\$ 177.43	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
20	Daycares – private home	\$ 71.73	\$ 73.90	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
21	Foster care homes with a capacity of less than or equal to 4	\$ 71.73	\$ 73.90	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
22	Group homes with a capacity of less than or equal to 4	\$ 71.73	\$ 73.90	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
23	Foster care homes and group homes with a capacity of more than 4	\$ 272.66	\$ 280.89	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
24	Student housing, Bed & Breakfast, Lodging house	\$ 272.66	\$ 280.89	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
25	Residential buildings with 1 dwelling	\$ 71.73	\$ 73.90	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
26	Residential buildings with 2 dwellings	\$ 344.38	\$ 354.73	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
27	Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 602.57	\$ 620.66	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
28	Residential buildings with 4 - 6 stories	\$ 1,018.77	\$ 1,049.34	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
29	Residential buildings with 7 - 11 stories	\$ 1,190.04	\$ 1,225.75	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
30	Residential buildings with 12 - 18 stories	\$ 1,362.48	\$ 1,403.41	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
31	Residential buildings with more than 18 stories	\$ 1,720.22	\$ 1,771.82	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Inspections of Non-Residential Buildings						
32	Non-residential buildings with less than 5 stories and less than 3,000 sq. ft per floor	\$ 272.66	\$ 280.89	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
33	Non-residential buildings with less than 5 stories and 3,000 sq. ft to 5,000 sq. ft per floor	\$ 430.71	\$ 443.63	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
34	Non-residential buildings with less than 5 stories and more than 5,000 sq. ft per floor	\$ 574.29	\$ 591.59	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
35	Non-residential buildings with 5 or more stories and less than 3,000 sq. ft per floor	\$ 644.96	\$ 664.29	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
36	Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq. ft per floor	\$ 760.53	\$ 783.41	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
37	Non-residential buildings with 5 or more stories and more than 5,000 sq. ft per floor	\$ 1,018.58	\$ 1,049.16	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Other Inspections						
38	AGCO liquor licence – indoor	\$ 186.72	\$ 192.35	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
39	AGCO liquor licence – patio	\$ 86.73	\$ 89.38	Y	3.1%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
40	Municipal business licence	\$ 152.21	\$ 156.77	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
41	Open air burning	\$ 172.26	\$ 177.43	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
42	Rental Housing License		\$ 246.14	Y	n/a	NEW FEE for 2022 PED 21097/LS21022
All Re-Inspections						
43	2nd or subsequent re-inspection	\$ 71.73	\$ 73.90	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Permits						
44	Family fireworks sale permit – store	\$ 215.31	\$ 221.77	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
45	Family fireworks sale permit – trailer	\$ 430.40	\$ 443.32	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
46	Open air burning permit	\$ 25.50	\$ 26.30	N	3.1%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities						
47	Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 3,025.88	\$ 3,116.64	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
48	Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,513.01	\$ 1,558.41	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
49	Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,239.21	\$ 2,306.37	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
 Division: Hamilton Fire Department

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
50	Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 302.56	\$ 311.64	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
Extraordinary Costs						
51	Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to:	Full Cost Recovery	Full Cost Recovery		N/A	
	- renting equipment (e.g. specialized equipment);					
	- hiring contractors;					
	- hiring professional services (e.g. engineering services);					
	- using consumable materials (e.g. foam)					
	- replacing damaged equipment (e.g. bunker gear, firefighting hose); or					
	- purchasing materials (e.g. shoring lumber)					
52	Alternative Solutions Review for Ontario Fire Code	\$ 819.07	\$ 843.63	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST
53	Fire Safety Plan Review - 3rd or subsequent review	\$ 181.02	\$ 186.46	Y	3.0%	Inflationary budget guideline of divisional gross expenditure increase, rounded to nearest nickel with HST



2022 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
 Division: Hamilton Paramedic Service

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Special Event Coverage						
1	Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 1,005.93	\$ 1,038.14	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
2	- Each Additional Hour (In Half Hour Increments)	\$ 251.90	\$ 260.00	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
3	Event coverage - First Response Unit & 1 Paramedic - min. 4 hours	\$ 783.19	\$ 808.23	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
4	- Each Additional Hour (In Half Hour Increments)	\$ 195.93	\$ 202.21	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
Ambulance Reports/Investigations						
5	Copy of Ambulance Call Reports to Outside Agencies	\$ 85.31	\$ 88.05	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
6	Investigative Interview of Paramedics by Outside Agencies (Per Hour)	\$ 153.72	\$ 158.63	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
Preceptor Fees						
7	Paramedic Student Equipment Fee	\$ 59.16	\$ 61.06	Y	3.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
8	Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour)	\$ 2.04	\$ 2.13	Y	4.2%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied
9	Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour)	\$ 2.92	\$ 3.05	Y	4.6%	Budget guideline of inflation as it relates to gross expenditure % increase for division, rounded to the nearest nickel once HST is applied

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Transit

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Cash Fare	\$ 3.25	\$ 3.25	N	0.0%	Per Report PW14015c; report PW14015(a), effective September 1, 2022
2	Adult Ticket	\$ 2.55	\$ 2.60	N	2.0%	Inflationary increase
3	Child Fare (6-12)	\$ 2.10	\$ 2.15	N	2.4%	Inflationary increase
4	Youth (13-19) Fare	\$ 2.10	\$ 2.15	N	2.4%	Inflationary increase
5	Senior Fare	\$ 2.10	\$ 2.15	N	2.4%	Inflationary increase
6	Adult Monthly Pass	\$ 112.20	\$ 114.40	N	2.0%	Inflationary increase
7	Child (6-12) Monthly Pass	\$ 92.40	\$ 94.60	N	2.4%	Inflationary increase
8	Youth (13-19) Monthly Pass	\$ 92.40	\$ 94.60	N	2.4%	Inflationary increase
9	Senior Monthly Pass	\$ 35.50	\$ 38.50	N	8.5%	Per Report PW14015c; report PW14015(a), effective September 1, 2022
10	Senior Annual Pass	\$ 355.00	\$ 385.00	N	8.5%	Per Report PW14015c; report PW14015(a), effective September 1, 2022
11	Golden Age Pass (80 years+)	Free	Free	N	N/A	Per Report PW14015c; report PW14015(a), effective September 1, 2022
12	Day Pass	\$ 15.30	\$ -	N	0.0%	This pass is no longer be available per report PW17033(e), effective September 1, 2021
13	University College Transit Pass (UCTP)	\$ 199.35	\$ 203.20	N	1.9%	Current contract expires August 2023
14	McMaster Undergraduate UCTP	\$ 228.52	\$ 232.96	N	1.9%	Current contract expires August 2023
15	McMaster Graduate Student Association (GSA) UCTP	\$ 288.55	\$ 294.15	N	1.9%	Current contract expires August 2023
16	Columbia International College Transit Pass (off campus residence)	\$ 70.00	\$ 71.40	N	2.0%	Inflationary increase
17	Columbia International College Transit Pass (on campus residence)	\$ 25.00	\$ 25.50	N	2.0%	Inflationary increase
18	Columbia International College Transit Pass (non residence)	\$ 80.00	\$ 81.60	N	2.0%	Inflationary increase
19	Employee Commuter Pass	\$ 107.10	\$ 109.24	N	2.0%	Per Report PW14015c; report PW14015(a), effective September 1, 2022
20	School Hour Only Pass	\$ 65.57	\$ 68.62	N	4.7%	Based on % of approved Youth Pass rate
21	School Plus Pass	\$ 26.00	\$ 26.00	N	0.0%	No increase, as current fee is sufficient
22	Affordable Transit Pass	\$ 56.10	\$ 57.20	N	2.0%	Per Report PW14015c; report PW14015(a), effective September 1, 2022
23	TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	N/A	No increase, as current fee is sufficient
24	Urban Charters	\$ 147.45	\$ 150.40	Y	2.0%	Inflationary increase
25	HSR Photo ID - Elementary/Secondary School Students	\$ 5.25	\$ 5.36	Y	2.0%	Inflationary increase
26	HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 15.76	\$ 16.08	Y	2.0%	Inflationary increase
27	Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.64	\$ 4.73	Y	1.9%	Inflationary increase
28	Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card)	\$ 3.68	\$ 3.75	Y	1.8%	Inflationary increase
29	Event Coverage – PER Supervisory Charge for event related activities including crowd disbursement, operational needs, and other customer related event needs	\$ 235.75	\$ 240.47	Y	2.0%	Inflationary increase
30	Minimum: First 4 Hours Additional \$/Hr beyond 4 Hours	\$ 58.94	\$ 60.12	Y	2.0%	Inflationary increase

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
RENTAL RATES						
Community Sport Programming						
1	Adults & Non-affiliated Youth (Hourly)	\$ 136.50	\$ 139.30	Y	2.1%	Inflationary increase
2	Youth Affiliated (Hourly)	\$ 68.30	\$ 69.70	Y	2.0%	Inflationary increase
3	Lights when required (Hourly)	\$ 28.50	Negotiable	Y		Market Driven by Utility Costs
Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)						
4	Lower Bowl - west side only per Hour	\$ 133.80	\$ 136.50	Y	2.0%	Inflationary increase
5	Upper & Lower Bowl - west side only (Daily)**	\$ 5,100.00	\$ 5,202.00	Y	2.0%	Inflationary increase
6	Full Stadium (Daily)**	\$ 7,650.00	\$ 7,803.00	Y	2.0%	Inflationary increase
7	Lights when required (Hourly)	N/A	Negotiable	Y		Market Driven by Utility Costs
Corporate Gatherings/Professional Sports						
8	Field of Play Use - No Spectators (Daily) **	N/A	\$ 5,202.00	Y	N/A	New Fee Structure Market Driven
9	Upper & Lower Bowl - west side only (Daily)**	\$ 10,200.00	\$ 10,404.00	Y	2.0%	Market Driven
10	Full Stadium (Daily)**	\$ 15,300.00	\$ 15,606.00	Y	2.0%	Market Driven
Community Room Rentals - Level 1 Room 1E501 - Alumni Room (1,800 sq ft.)						
11	Commercial/Non-resident (Hourly)	\$ 136.70	\$ 139.50	Y	2.0%	Inflationary increase
12	Resident (Hourly)	\$ 82.00	\$ 83.70	Y	2.1%	Inflationary increase
13	Community Group (Hourly)	\$ 38.30	\$ 39.10	Y	2.1%	Inflationary increase
14	Affiliate Group (Hourly)	\$ 27.40	\$ 28.00	Y	2.2%	Inflationary increase
15	Cleaning Cost (Per Booking)		\$ 16.80	Y	N/A	Fee added to recover operational costs
Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)						
16	Commercial/Non-resident (Hourly) **	\$ 136.70	\$ 139.50	Y	2.0%	Inflationary increase
17	Resident (Hourly) **	\$ 82.00	\$ 83.70	Y	2.1%	Inflationary increase
18	Community Group (Hourly) **	\$ 38.30	\$ 39.10	Y	2.1%	Inflationary increase
19	Affiliate Group (Hourly) **	\$ 27.40	\$ 28.00	Y	2.2%	Inflationary increase
20	Cleaning Cost (Per Booking)	N/A	\$ 33.95	Y	N/A	Fee added to recover operational costs.
Green Rooms 1 (Hourly Rate)						
21	Commercial/Non-resident (Hourly) **	N/A	\$ 50.00	Y	N/A	New Fee Structure
22	Resident (Hourly) **	N/A	\$ 20.00	Y	N/A	"
23	Community Group (Hourly) **	N/A	\$ 14.00	Y	N/A	"

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
24	Affiliate Group (Hourly) **	N/A	\$ 10.00	Y	N/A	"
25	Cleaning Cost (Per Booking)	N/A	\$ 50.50	Y	N/A	Fee added to recover operational costs.
Green Rooms 2 (Hourly Rate)						
26	Commercial/Non-resident (Hourly) **	N/A	\$ 22.20	Y	N/A	New Fee Structure
27	Resident (Hourly) **	N/A	\$ 13.30	Y	N/A	"
28	Community Group (Hourly) **	N/A	\$ 9.75	Y	N/A	"
29	Affiliate Group (Hourly) **	N/A	\$ 7.75	Y	N/A	"
30	Cleaning Cost (Per Booking)	N/A	\$ 25.10	Y	N/A	Fee added to recover operational costs.
Green Rooms 3 (Hourly Rate)						
31	Commercial/Non-resident (Hourly) **	N/A	\$ 22.20	Y	N/A	New Fee Structure
32	Resident (Hourly) **	N/A	\$ 13.30	Y	N/A	"
33	Community Group (Hourly) **	N/A	\$ 9.75	Y	N/A	"
34	Affiliate Group (Hourly) **	N/A	\$ 7.75	Y	N/A	"
35	Cleaning Cost (Per Booking)	N/A	\$ 25.10	Y	N/A	Fee added to recover operational costs.
Change Rooms 1 (Hourly Rate)						
36	Commercial/Non-resident (Hourly) **	N/A	\$ 25.00	Y	N/A	New Fee Structure
37	Resident (Hourly) **	N/A	\$ 15.00	Y	N/A	"
38	Community Group (Hourly) **	N/A	\$ 10.00	Y	N/A	"
39	Affiliate Group (Hourly) **	N/A	\$ 7.50	Y	N/A	"
40	Cleaning Cost (Per Booking)	N/A	\$ 50.15	Y	N/A	Fee added to recover operational costs.
Change Rooms 2 (Hourly Rate)						
41	Commercial/Non-resident (Hourly) **	N/A	\$ 25.00	Y	N/A	New Fee Structure
42	Resident (Hourly) **	N/A	\$ 15.00	Y	N/A	"
43	Community Group (Hourly) **	N/A	\$ 10.00	Y	N/A	"
44	Affiliate Group (Hourly) **	N/A	\$ 7.50	Y	N/A	"
45	Cleaning Cost (Per Booking)	N/A	\$ 33.45	Y	N/A	Fee added to recover operational costs.
Change Rooms 3 (Hourly Rate)						
46	Commercial/Non-resident (Hourly) **	N/A	\$ 25.00	Y	N/A	New Fee Structure
47	Resident (Hourly) **	N/A	\$ 15.00	Y	N/A	"
48	Community Group (Hourly) **	N/A	\$ 10.00	Y	N/A	"
49	Affiliate Group (Hourly) **	N/A	\$ 7.50	Y	N/A	"
50	Cleaning Cost (Per Booking)	N/A	\$ 33.45	Y	N/A	Fee added to recover operational costs.

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Change Rooms 4 (Hourly Rate)						
51	Commercial/Non-resident (Hourly) **	N/A	\$ 25.00	Y	N/A	New Fee Structure
52	Resident (Hourly) **	N/A	\$ 15.00	Y	N/A	"
53	Community Group (Hourly) **	N/A	\$ 10.00	Y	N/A	"
54	Affiliate Group (Hourly) **	N/A	\$ 7.50	Y	N/A	"
55	Cleaning Cost (Per Booking)	N/A	\$ 33.45	Y	N/A	Fee added to recover operational costs.
Community Room Rentals - Level 2						
Room 2W 600 - City Lounge (1,625 sq ft.)						
56	Commercial/Non-resident (Hourly)	\$ 56.90	\$ 58.05	Y	2.0%	Inflationary increase
57	Resident (Hourly)	\$ 34.20	\$ 34.90	Y	2.0%	Inflationary increase
58	Community Group (Hourly)	\$ 16.00	\$ 16.30	Y	1.9%	Inflationary increase
59	Affiliate Group (Hourly)	\$ 11.40	\$ 11.65	Y	2.2%	Inflationary increase
60	Cleaning Cost (Per Booking)	N/A	\$ 50.95	Y	N/A	Fee added to recover operational costs.
Room 2W 336 - Community Video Room (194 sq ft.)						
61	Commercial/Non-resident (Hourly)	\$ 22.80	\$ 23.25	Y	2.0%	Inflationary increase
62	Resident (Hourly)	\$ 13.70	\$ 15.25	Y	11.3%	Increase to recover administrative costs
63	Community Group (Hourly)	\$ 4.60	\$ 9.75	Y	112.0%	Increase to recover administrative costs
64	Affiliate Group (Hourly)	\$ 2.30	\$ 7.75	Y	237.0%	Increase to recover administrative costs
65	Cleaning Cost (Per Booking)	N/A	\$ 8.50	Y	N/A	Fee added to recover operational costs.
Room 2W 601 - Community Room (280 sq ft.)						
66	Commercial/Non-resident (Hourly)	\$ 22.80	\$ 23.25	Y	2.0%	Inflationary increase
67	Resident (Hourly)	\$ 13.70	\$ 15.25	Y	11.3%	Increase to recover administrative costs
68	Community Group (Hourly)	\$ 4.60	\$ 9.75	Y	112.0%	Increase to recover administrative costs
69	Affiliate Group (Hourly)	\$ 2.30	\$ 7.75	Y	237.0%	Increase to recover administrative costs
70	Cleaning Cost (Per Booking)	N/A	\$ 8.50	Y	N/A	Fee added to recover operational costs.
Room 2W 602 - Community Room (280 sq ft.)						
71	Commercial/Non-resident (Hourly)	\$ 22.80	\$ 23.25	Y	2.0%	Inflationary increase
72	Resident (Hourly)	\$ 13.70	\$ 15.25	Y	11.3%	Increase to recover administrative costs
73	Community Group (Hourly)	\$ 4.60	\$ 9.75	Y	112.0%	Increase to recover administrative costs
74	Affiliate Group (Hourly)	\$ 2.30	\$ 7.75	Y	237.0%	Increase to recover administrative costs
75	Cleaning Cost (Per Booking)	N/A	\$ 8.50	Y	N/A	Fee added to recover operational costs.

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Room 2W 603 - Community Room (366 sq ft.)						
76	Commercial/Non-resident (Hourly)	\$ 22.80	\$ 23.25	Y	2.0%	Inflationary increase
77	Resident (Hourly)	\$ 13.70	\$ 15.25	Y	11.3%	Increase to recover administrative costs
78	Community Group (Hourly)	\$ 4.60	\$ 9.75	Y	112.0%	Increase to recover administrative costs
79	Affiliate Group (Hourly)	\$ 2.30	\$ 7.75	Y	237.0%	Increase to recover administrative costs
80	Cleaning Cost (Per Booking)	N/A	\$ 8.50	Y	N/A	Fee added to recover operational costs.
Corporate Room Rentals - Level 4						
Room 4W 300 (1,012 sq ft.) - Club Room 1						
81	Social/Corporate - Day Rate **	\$ 334.50	\$ 341.20	Y	2.0%	Inflationary increase
82	Social/Corporate - Evening Rate **	\$ 334.50	\$ 341.20	Y	2.0%	Inflationary increase
83	Social/Corporate - Day & Evening Rate **	\$ 602.10	\$ 614.20	Y	2.0%	Inflationary increase
84	Community Groups (not-for-profit) - Day Rate **	\$ 200.70	\$ 204.80	Y	2.0%	Inflationary increase
85	Community Groups (not-for-profit) - Evening Rate **	\$ 200.70	\$ 204.80	Y	2.0%	Inflationary increase
86	Community Groups (not-for-profit) - Day & Evening**	\$ 361.30	\$ 368.60	Y	2.0%	Inflationary increase
87	City of Hamilton - Day Rate **	\$ 100.40	\$ 102.50	Y	2.1%	Inflationary increase
88	City of Hamilton - Evening Rate **	\$ 100.40	\$ 102.50	Y	2.1%	Inflationary increase
89	City of Hamilton - Day & Evening Rate **	\$ 180.70	\$ 184.40	Y	2.0%	Inflationary increase
90	Cleaning Cost (Per Booking)	N/A	\$ 17.00	Y	N/A	Fee added to recover operational costs.
Room 4W 301 (1,410 sq ft.) - Club Room 2						
91	Social/Corporate - Day Rate **	\$ 501.80	\$ 511.90	Y	2.0%	Inflationary increase
92	Social/Corporate - Evening Rate **	\$ 501.80	\$ 511.90	Y	2.0%	Inflationary increase
93	Social/Corporate - Day & Evening Rate **	\$ 903.10	\$ 921.20	Y	2.0%	Inflationary increase
94	Community Groups (not-for-profit) - Day Rate **	\$ 301.10	\$ 307.20	Y	2.0%	Inflationary increase
95	Community Groups (not-for-profit) - Evening Rate **	\$ 301.10	\$ 307.20	Y	2.0%	Inflationary increase
96	Community Groups (not-for-profit) - Day & Evening**	\$ 541.90	\$ 552.80	Y	2.0%	Inflationary increase
97	City of Hamilton - Day Rate **	\$ 150.60	\$ 153.70	Y	2.1%	Inflationary increase
98	City of Hamilton - Evening Rate **	\$ 150.60	\$ 153.70	Y	2.1%	Inflationary increase
99	City of Hamilton - Day & Evening Rate **	\$ 271.00	\$ 276.50	Y	2.0%	Inflationary increase
100	Cleaning Cost (Per Booking)	N/A	\$ 25.50	Y	N/A	Fee added to recover operational costs.
Room 4W 313 (5,952 sq ft.) - Club Room 3						
101	Social/Corporate - Day Rate **	\$ 1,560.90	\$ 1,592.20	Y	2.0%	Inflationary increase
102	Social/Corporate - Evening Rate **	\$ 1,560.90	\$ 1,592.20	Y	2.0%	Inflationary increase
103	Social/Corporate - Day & Evening Rate **	\$ 2,809.60	\$ 2,865.80	Y	2.0%	Inflationary increase
104	Community Groups (not-for-profit) - Day Rate **	\$ 936.60	\$ 955.40	Y	2.0%	Inflationary increase

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
105	Community Groups (not-for-profit) - Evening Rate **	\$ 936.60	\$ 955.40	Y	2.0%	Inflationary increase
106	Community Groups (not-for-profit) - Day & Evening**	\$ 1,685.80	\$ 1,719.60	Y	2.0%	Inflationary increase
107	City of Hamilton - Day Rate **	\$ 468.30	\$ 477.70	Y	2.0%	Inflationary increase
108	City of Hamilton - Evening Rate **	\$ 468.30	\$ 477.70	Y	2.0%	Inflationary increase
109	City of Hamilton - Day & Evening Rate **	\$ 842.90	\$ 859.80	Y	2.0%	Inflationary increase
110	Cleaning Cost (Per Booking)	N/A	\$ 93.40	Y	N/A	Fee added to recover operational costs.
Room 4W 314 (1,410 sq ft.) - Club Room 4						
111	Social/Corporate - Day Rate **	\$ 501.80	\$ 511.90	Y	2.0%	Inflationary increase
112	Social/Corporate - Evening Rate **	\$ 501.80	\$ 511.90	Y	2.0%	Inflationary increase
113	Social/Corporate - Day & Evening Rate **	\$ 903.10	\$ 921.20	Y	2.0%	Inflationary increase
114	Community Groups (not-for-profit) - Day Rate **	\$ 301.10	\$ 307.20	Y	2.0%	Inflationary increase
115	Community Groups (not-for-profit) - Evening Rate **	\$ 301.10	\$ 307.20	Y	2.0%	Inflationary increase
116	Community Groups (not-for-profit) - Day & Evening**	\$ 541.90	\$ 552.80	Y	2.0%	Inflationary increase
117	City of Hamilton - Day Rate **	\$ 150.60	\$ 153.70	Y	2.1%	Inflationary increase
118	City of Hamilton - Evening Rate **	\$ 150.60	\$ 153.70	Y	2.1%	Inflationary increase
119	City of Hamilton - Day & Evening Rate **	\$ 271.00	\$ 276.50	Y	2.0%	Inflationary increase
120	Cleaning Cost (Per Booking)	N/A	\$ 25.50	Y	N/A	Fee added to recover operational costs.
Room 4W 315 (1,012 sq ft.) - Club Room 5						
121	Social/Corporate - Day Rate **	\$ 334.50	\$ 341.20	Y	2.0%	Inflationary increase
122	Social/Corporate - Evening Rate **	\$ 334.50	\$ 341.20	Y	2.0%	Inflationary increase
123	Social/Corporate - Day & Evening Rate **	\$ 602.10	\$ 614.20	Y	2.0%	Inflationary increase
124	Community Groups (not-for-profit) - Day Rate **	\$ 200.70	\$ 204.80	Y	2.0%	Inflationary increase
125	Community Groups (not-for-profit) - Evening Rate **	\$ 200.70	\$ 204.80	Y	2.0%	Inflationary increase
126	Community Groups (not-for-profit) - Day & Evening**	\$ 361.30	\$ 368.60	Y	2.0%	Inflationary increase
127	City of Hamilton - Day Rate **	\$ 100.40	\$ 102.50	Y	2.1%	Inflationary increase
128	City of Hamilton - Evening Rate **	\$ 100.40	\$ 102.50	Y	2.1%	Inflationary increase
129	City of Hamilton - Day & Evening Rate **	\$ 180.70	\$ 184.40	Y	2.0%	Inflationary increase
130	Cleaning Cost (Per Booking)	N/A	\$ 17.00	Y	N/A	Fee added to recover operational costs.
Club Level - includes all rooms noted above (10,796 sq ft.)						
131	Social/Corporate - Day Rate **	\$ 2,285.60	\$ 2,331.40	Y	2.0%	Inflationary increase
132	Social/Corporate - Evening Rate **	\$ 2,285.60	\$ 2,331.40	Y	2.0%	Inflationary increase
133	Social/Corporate - Day & Evening Rate **	\$ 4,114.00	\$ 4,196.30	Y	2.0%	Inflationary increase
134	Community Groups (not-for-profit) - Day Rate **	\$ 1,371.40	\$ 1,398.90	Y	2.0%	Inflationary increase
135	Community Groups (not-for-profit) - Evening Rate **	\$ 1,371.40	\$ 1,398.90	Y	2.0%	Inflationary increase
136	Community Groups (not-for-profit) - Day & Evening**	\$ 2,468.40	\$ 2,517.80	Y	2.0%	Inflationary increase

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
137	City of Hamilton - Day Rate **	\$ 687.90	\$ 701.70	Y	2.0%	Inflationary increase
138	City of Hamilton - Evening Rate **	\$ 687.90	\$ 701.70	Y	2.0%	Inflationary increase
139	City of Hamilton - Day & Evening Rate **	\$ 1,234.20	\$ 1,258.90	Y	2.0%	Inflationary increase
140	Cleaning Cost (Per Booking)	N/A	\$ 178.25	Y	N/A	Fee added to recover operational costs.
Film/Video Shoots						
141	Film/Video Shoots	Negotiable	Negotiable	Y	N/A	Market Driven
Photography (Commercial Rate)						
142	Flat Fee - First 4 Hours	\$ 1,781.90	\$ 1,817.60	Y	2.0%	Inflationary increase
143	Hourly fee beyond 4 hours	\$ 432.50	\$ 441.20	Y	2.0%	Inflationary increase
144	Photography (Wedding Photography Only) (2 hour maximum)	\$ 191.30	\$ 195.20	Y	2.0%	Inflationary increase
Concerts						
145	West Stands Only	Negotiable	Negotiable	Y	N/A	Market Driven
146	Full Stadium	Negotiable	Negotiable	Y	N/A	Market Driven
South Plaza - outside gates SE corner						
147	Commercial/Non-resident (Hourly)**	\$ 546.60	\$ 139.40	Y	N/A	Revised fee structure from daily max to hourly rate
148	Resident (Hourly)**	\$ 328.00	\$ 83.65	Y	N/A	Revised fee structure from daily max to hourly rate
149	Community Group (Hourly)**	\$ 153.30	\$ 39.10	Y	N/A	Revised fee structure from daily max to hourly rate
150	Affiliate Group (Hourly)**	\$ 109.40	\$ 27.90	Y	N/A	Revised fee structure from daily max to hourly rate
Coors Banquet Patio - East Side 2nd Floor & Concourse						
151	Commercial/Non-resident (Hourly)**	\$ 546.60	\$ 139.40	Y	N/A	Revised fee structure from daily max to hourly rate
152	Resident (Hourly)**	\$ 328.00	\$ 83.65	Y	N/A	Revised fee structure from daily max to hourly rate
153	Community Group (Hourly)**	\$ 153.30	\$ 39.10	Y	N/A	Revised fee structure from daily max to hourly rate
154	Affiliate Group (Hourly)**	\$ 109.40	\$ 27.90	Y	N/A	Revised fee structure from daily max to hourly rate
Coors Light Patio - North End						
155	Commercial/Non-resident (Hourly)**	\$ 546.60	\$ 139.40	Y	N/A	Revised fee structure from daily max to hourly rate
156	Resident (Hourly)**	\$ 328.00	\$ 83.65	Y	N/A	Revised fee structure from daily max to hourly rate
157	Community Group (Hourly)**	\$ 153.30	\$ 39.10	Y	N/A	Revised fee structure from daily max to hourly rate
158	Affiliate Group (Hourly)**	\$ 109.40	\$ 27.90	Y	N/A	Revised fee structure from daily max to hourly rate
Stipley BBQ Area - South Plaza inside the gates						
159	Commercial/Non-resident (Hourly)**	\$ 546.60	\$ 139.40	Y	N/A	Revised fee structure from daily max to hourly rate

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
160	Resident (Hourly)**	\$ 328.00	\$ 83.65	Y	N/A	Revised fee structure from daily max to hourly rate
161	Community Group (Hourly)**	\$ 153.30	\$ 39.10	Y	N/A	Revised fee structure from daily max to hourly rate
162	Affiliate Group (Hourly)**	\$ 109.40	\$ 27.90	Y	N/A	Revised fee structure from daily max to hourly rate
** All additional operational expenses are to be added to the above noted rates.						

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Transportation Operations & Maintenance

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7% Admin Fee	Cost + 7% Admin Fee	N	N/A	Fee set at cost plus 7%
2	Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
3	Municipal Numbering Fees - Full installation by City Forces	\$ 192.00	\$ 195.84	N	2.0%	Inflationary increase
4	Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 34.00	\$ 34.68	N	2.0%	Inflationary increase
5	Traffic Signal Timing Plans - Inquiries	\$ 272.00	\$ 277.44	Y	2.0%	Inflationary increase
6	Traffic Signal Timing Plans - Drawings	\$ 64.00	\$ 65.28	Y	2.0%	Inflationary increase
7	Traffic Count Fee - provision of count data on file, on request	\$ 69.40	\$ 70.79	Y	2.0%	Inflationary increase
8	Traffic Warning Boards - install and remove	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
9	Traffic Signs - remove and replace	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
10	Publication Box Permit - Initial Fee	\$ 52.00	\$ 53.04	N	2.0%	Inflationary increase
11	Publication Box Annual Permit Renewal	\$ 35.00	\$ 35.70	N	2.0%	Inflationary increase
12	Culvert Installation - Roads - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
13	Culvert Installation - Inspection Only - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
14	Repair-Replace Property on City Roads - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
15	Approach Ramp Installation	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
16	Personal Item Retrieval (Catch Basin Retrieval)	\$ 117.00	\$ 119.34	N	2.0%	Inflationary increase
17	Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
18	Snow Removal - Public School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
19	Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
20	Temporary Road Access Permit Application Fee - per application	\$ 123.00	\$ 125.46	N	2.0%	Inflationary increase
21	Temporary Road Access Permit Security Deposit - per application	\$ 1,051.00	\$ 1,072.02	N	2.0%	Inflationary increase
22	Street Lighting Subdivision Review and Evaluation Fee	\$ 6,550.00	\$ 6,681.00	Y	2.0%	Inflationary increase
23	Banner Installations - Main Street West	\$ 335.00	\$ 341.70	Y	2.0%	Inflationary increase
24	Banner Installations - King Street West (Dundas)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services - Waste Management

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Non-Residential Recycling Blue Box Container	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
2	Non-Residential Recycling Blue Carts	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
3	Non-Residential Green Cart	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
4	Non-Residential Kitchen "Mini-bin" Organics Container	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
Waste Management Per Event Fee for Non-Funded Festivals and Events (#5-#11):						
5	- Recycling (up to 25 barrels)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
6	- Garbage - per roll off bin (plus tipping fees)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
7	- Organics (up to 25 green carts)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
8	- Administrative Fee per event	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
9	- Recycling Containers - replacement of damaged blue barrels	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
10	- Organics Containers - replacement of damaged green carts	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
11	- Garbage Containers - replacement of damaged containers	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
12	Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 359.90	\$ 367.10	Y	2.0%	Inflationary increase
13	Backyard Composters	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
14	Tipping Fee per 100 kilograms	\$ 12.10	\$ 10.00	N	-17.4%	Fee reduction to be consistent with Residential Minimum Vehicle Fee.
15	Minimum Vehicle Fee	\$ 10.00	\$ 10.00	N	0.0%	No change required in 2022. Rate increase on hold until 2023.
Deposit Fees at Transfer Stations (#16-#20):						
16	- 0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	Refundable deposit no increase required.
17	- 2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	Refundable deposit no increase required.
18	- 3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	Refundable deposit no increase required.
19	- 6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	Refundable deposit no increase required.
20	- Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	Refundable deposit no increase required.
21	Impacted Soil Fee (per tonne)	\$ 12.60	\$ 12.85	N	2.0%	Inflationary increase
22	Waste Site Searches	\$ 50.00	\$ 50.00	Y	0.0%	Flat fee no change required in 2022
23	Special Event Waste Containers - replacement of damaged containers	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
24	Fees charged for inspections carried out by the City resulting from non-compliance with the City's Solid Waste Management By-law and the City's Parks By-law - Initial inspection	\$ 302.65	\$ 308.70	Y	2.0%	Inflationary increase
25	Fees charged for inspections carried out by the City resulting from non-compliance with the City's Solid Waste Management By-law and the City's Parks By-law - Subsequent inspection	\$ 154.87	\$ 157.96	Y	2.0%	Inflationary increase
26	Fee for Commercial Vehicles possessing a signed affidavit transporting Waste for personal use. One trip per month (for the first 100 kg)	\$ 10.00	\$ 10.00	N	0.0%	To match Minimum Vehicle Fee
27	Recreational Vehicle Liquid Waste	\$ 8.75	\$ 8.95	N	2.3%	Inflationary increase
28	Septic Waste (per 100 kg)	\$ 0.90	\$ 0.92	N	2.2%	Inflationary increase
29	Weight verification	\$ 5.10	\$ 5.20	N	2.0%	Inflationary increase
30	Alternate Minimum Fee for Private Haulers and Commercial Vehicles in the event that the weigh scales become inoperative	\$ 20.00	\$ 30.00	N	50.0%	Fees increased to account for replacement costs

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Waste Management

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
31	P.I.N. Property Search	N/A	Full Cost Recovery	Y	N/A	New - Fees set at 100% cost recovery

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Interment of an Adult at Standard Depth (6-ft)	\$ 1,142.00	\$ 1,165.00	Y	2.0%	Fee set at 100% cost recovery
2	Interment of an Adult at Double Depth (8-ft)	\$ 1,423.00	\$ 1,450.00	Y	1.9%	Fee set at 100% cost recovery
3	Entombment in a Mausoleum Crypt - includes sealing	\$ 680.00	\$ 695.00	Y	2.2%	Fee set at 100% cost recovery
4	Interment of a Child - Stillborn - Case up to 24"	\$ 235.00	\$ 240.00	Y	2.1%	Fee set at 100% cost recovery
5	Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 710.00	\$ 725.00	Y	2.1%	Fee set at 100% cost recovery
6	Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 956.00	\$ 975.00	Y	2.0%	Fee set at 100% cost recovery
7	Interment of Cremated Remains - Urn Garden Grave	\$ 457.00	\$ 465.00	Y	1.8%	Fee set at 100% cost recovery
8	Interment of Cremated Remains - Columbarium Niche	\$ 389.00	\$ 395.00	Y	1.5%	Fee set at 100% cost recovery
9	Interment of Cremated Remains - Cremorial (Woodland Only)	\$ 389.00	\$ 395.00	Y	1.5%	Fee set at 100% cost recovery
10	Interment - Second set of cremated remains with another burial	\$ 105.00	\$ 107.00	Y	1.9%	Fee set at 100% cost recovery
11	Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 247.00	\$ 250.00	Y	1.2%	Fee set at 100% cost recovery
12	Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 207.00	\$ 212.00	Y	2.4%	Fee set at 100% cost recovery
13	Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 836.00	\$ 855.00	Y	2.3%	Fee set at 100% cost recovery
14	Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 661.00	\$ 675.00	Y	2.1%	Fee set at 100% cost recovery
15	Interment on Non-Statutory Holiday - Traditional Burial 8:30am to 11:00am	\$ 1,470.00	\$ 1,500.00	Y	2.0%	Fee set at 100% cost recovery
16	Interment on Non-Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 803.00	\$ 820.00	Y	2.1%	Fee set at 100% cost recovery
17	Interment on Statutory Holiday - Traditional Burial - 8:30am to 11:00am	\$ 2,154.00	\$ 2,195.00	Y	1.9%	Fee set at 100% cost recovery
18	Interment on Statutory Holiday - Cremated Remains - 8:30am to 11:00am	\$ 1,457.00	\$ 1,485.00	Y	1.9%	Fee set at 100% cost recovery
19	Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 4,244.00	\$ 4,330.00	Y	2.0%	Fee set at 100% cost recovery
20	Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,539.00	\$ 3,610.00	Y	2.0%	Fee set at 100% cost recovery
21	Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,853.00	\$ 1,890.00	Y	2.0%	Fee set at 100% cost recovery
22	Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,541.00	\$ 1,570.00	Y	1.9%	Fee set at 100% cost recovery
23	Interment - Scattering (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 Care and maintenance fee as per BAO	\$ 408.00	\$ 420.00	Y	2.9%	Fee set at 100% cost recovery
24	Interment - Scattering + Memorialization (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 care and maintenance fee as per BAO	\$ 663.00	\$ 675.00	Y	1.8%	Fee set at 100% cost recovery
25	Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,716.00	\$ 3,790.00	Y	2.0%	Fee set at 100% cost recovery
26	Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,608.00	\$ 4,700.00	Y	2.0%	Fee set at 100% cost recovery
27	Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 3,052.00	\$ 3,115.00	Y	2.1%	Fee set at 100% cost recovery
28	Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,742.00	\$ 3,815.00	Y	2.0%	Fee set at 100% cost recovery
29	Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,121.00	\$ 1,145.00	Y	2.1%	Fee set at 100% cost recovery
30	Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,515.00	\$ 1,545.00	Y	2.0%	Fee set at 100% cost recovery
31	Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 915.00	\$ 933.00	Y	2.0%	Fee set at 100% cost recovery
32	Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,389.00	\$ 1,415.00	Y	1.9%	Fee set at 100% cost recovery
33	Disinterment of Cremated Remains - Urn Garden Grave	\$ 457.00	\$ 465.00	Y	1.8%	Fee set at 100% cost recovery
34	Disinterment of Cremated Remains - Columbarium Niche	\$ 389.00	\$ 395.00	Y	1.5%	Fee set at 100% cost recovery
35	Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,163.00	\$ 1,190.00	Y	2.3%	Fee set at 100% cost recovery
36	Lot Sale - single flat marker only	\$ 2,030.00	\$ 2,070.00	Y	2.0%	Fee set at 100% cost recovery
37	Lot Sale- green/natural section	\$ 2,091.00	\$ 2,135.00	Y	2.1%	Fee set at 100% cost recovery

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
38	Lot Sale -preferred single premium lot	\$ 3,015.00	\$ 3,015.00	Y	0.0%	Fee set at 100% cost recovery
39	Lot Sale - two grave flat marker only	\$ 4,060.00	\$ 4,140.00	Y	2.0%	Fee set at 100% cost recovery
40	Lot Sale - three grave flat marker only	\$ 6,089.00	\$ 6,210.00	Y	2.0%	Fee set at 100% cost recovery
41	Lot Sale - four grave flat marker only	\$ 8,119.00	\$ 8,280.00	Y	2.0%	Fee set at 100% cost recovery
42	Lot Sale - monument	\$ 2,193.00	\$ 2,240.00	Y	2.1%	Fee set at 100% cost recovery
43	Lot Sale - two grave monument	\$ 4,386.00	\$ 4,480.00	Y	2.1%	Fee set at 100% cost recovery
44	Lot Sale - three grave monument	\$ 6,579.00	\$ 6,720.00	Y	2.1%	Fee set at 100% cost recovery
45	Lot Sale - four grave monument	\$ 8,772.00	\$ 8,960.00	Y	2.1%	Fee set at 100% cost recovery
46	Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 1,076.00	\$ 1,100.00	Y	2.2%	Fee set at 100% cost recovery
47	Lot Sale - Child: Stillborn - Case up to 24": C&M Portion	\$ 150.00	\$ 175.00	Y	16.7%	Fees Prescribed by Ministry
48	Lot Sale - Child 72"	\$ 536.00	\$ 550.00	Y	2.6%	Fee set at 100% cost recovery
49	Lot Sale - Mausoleum Crypt	\$ 3,111.00	\$ 3,175.00	Y	2.1%	Fee set at 100% cost recovery
50	Lot Sale - Cremation Urn Garden Grave	\$ 1,046.00	\$ 1,070.00	Y	2.3%	Fee set at 100% cost recovery
51	Lot Sale - Green/Natural Section - Cremation Grave	\$ 1,046.00	\$ 1,070.00	Y	2.3%	Fee set at 100% cost recovery
52	Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$ 1,382.00	\$ 1,410.00	Y	2.0%	Fee set at 100% cost recovery
53	Lot Sale - Cremation Urn Garden Grave - (with monument privileges)	n/a	\$ 1,605.00	Y		New Product
54	Lot Sale - Garden Stone interment right	\$ 1,382.00	\$ 1,410.00	Y	2.0%	Fee set at 100% cost recovery
55	Lot Sale - 6 ft Burials ONLY	\$ 3,177.00	\$ 3,240.00	Y	2.0%	Fee set at 100% cost recovery
56	Lot Sale - two grave lot Premium (Woodland Sec 14)	\$ 6,395.00	\$ 6,530.00	Y	2.1%	Fee set at 100% cost recovery
57	Lot Sale - three grave monument (Woodland Sec 14)	\$ 9,593.00	\$ 9,795.00	Y	2.1%	Fee set at 100% cost recovery
58	Lot Sale - four grave monument (Woodland Sec 14)	\$ 12,791.00	\$ 13,060.00	Y	2.1%	Fee set at 100% cost recovery
59	Niche Sale - Bronze Wreath Plaque	\$ 3,075.00	\$ 3,140.00	Y	2.1%	Fee set at 100% cost recovery
60	Niche Sale - Monument engraved plaque	\$ 2,377.00	\$ 2,495.00	Y	5.0%	Fee set at 100% cost recovery
61	Niche Sale - Cremorial (Woodland only)	\$ 1,749.00	\$ 1,785.00	Y	2.1%	Fee set at 100% cost recovery
62	Niche Sale - Lower Level (Rows 1, 2, 6)	\$ 2,259.00	\$ 2,305.00	Y	2.0%	Fee set at 100% cost recovery
63	Niche Sale - Upper Level (Rows 3-5)	\$ 2,978.00	\$ 3,040.00	Y	2.1%	Fee set at 100% cost recovery
64	Niche Sale - Woodland Tranquility Gardens - Rows 3, 4 (bottom)	\$ 5,335.00	\$ 5,445.00	Y	2.1%	Fee set at 100% cost recovery
65	Niche Sale - Woodland Tranquility Gardens - Rows 1, 2 (top)	\$ 5,891.00	\$ 6,010.00	Y	2.0%	Fee set at 100% cost recovery
66	Niche Sale - Premium (Row 1,2,6)(Hamilton Cemetery)	\$ 3,958.00	\$ 4,155.00	Y	5.0%	Fee set at 100% cost recovery
67	Niche Sale - Premium (Row 3,4,5)(Hamilton Cemetery)		\$ 4,950.00	Y	n/a	Fee set at 100% cost recovery
68	Cremation Bench Sale (Tranquility Gardens) interment rights (for 2) Granite bench	\$ 2,627.00	\$ 2,680.00	Y	2.0%	Fee set at 100% cost recovery
69	Cremation Bench Sale (Tranquility Gardens) granite benche Internment rights (for 2)	\$ 5,771.00	\$ 5,890.00	Y	2.1%	Fee set at 100% cost recovery
70	Non-Resident Surcharge (%)	\$ 0.25	\$ 0.25	Y	0.0%	Tied directly to the land sale fee (25% of the sale on non-resident land purchases).
71	Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 143.00	\$ 143.00	Y	0.0%	Fee set at 100% cost recovery
72	Markers and Foundations - Foundation Removal Fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
73	Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 158.00	\$ 165.00	Y	4.4%	Fee set at 100% cost recovery
74	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 184.00	\$ 190.00	Y	3.3%	Fee set at 100% cost recovery

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
75	Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 255.00	\$ 260.00	Y	2.0%	Fee set at 100% cost recovery
76	Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$ 221.00	\$ 225.00	Y	1.8%	Fee set at 100% cost recovery
77	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 255.00	\$ 260.00	Y	2.0%	Fee set at 100% cost recovery
78	Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$ 197.00	\$ 200.00	Y	1.5%	Fee set at 100% cost recovery
79	Care & Maintenance - Flat Marker (173 inches or greater)	\$ 50.00	\$ 100.00	Y	100.0%	Fees Prescribed by Ministry
80	Care & Maintenance - DVA Flat Marker	\$ 50.00	\$ 100.00	Y	100.0%	Fees Prescribed by Ministry
81	Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq. inches)	\$ 100.00	\$ 200.00	Y	100.0%	Fees Prescribed by Ministry
82	Care & Maintenance - Large Foundations (greater than 532 sq. inches)	\$ 200.00	\$ 400.00	Y	100.0%	Fees Prescribed by Ministry
83	Care & Maintenance - DVA Upright Marker	\$ 100.00	\$ 200.00	Y	100.0%	Fees Prescribed by Ministry
84	Cemetery license fees	\$ 12.00	\$ 13.63	Y	13.6%	Fees Prescribed by Ministry
85	Columbarium Niche Bronze Plaque	\$ 670.00	\$ 685.00	Y	2.2%	Fee set at 100% cost recovery
86	Columbarium Niche Bronze Plaque - Date scroll	\$ 145.00	\$ 150.00	Y	3.4%	Fee set at 100% cost recovery
87	Columbarium Niche - Companion Vase (Plastic)	\$ 168.00	\$ 175.00	Y	4.2%	Fee set at 100% cost recovery
88	Columbarium Niche - Companion Vase (Bronze)	\$ 195.00	\$ 200.00	Y	2.6%	Fee set at 100% cost recovery
89	Cremonial Bronze Plaque	\$ 350.00	\$ 365.00	Y	4.3%	Fee set at 100% cost recovery
90	Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$ 635.00	\$ 650.00	Y	2.4%	Fee set at 100% cost recovery
91	Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 32.00	\$ 33.00	Y	3.1%	Fee set at 100% cost recovery
92	Merchandise / Miscellaneous Services - Genealogical Research	\$ 40.00	\$ 41.00	Y	2.5%	Fee set at 100% cost recovery
93	Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,219.00	\$ 1,245.00	Y	2.1%	Fee set at 100% cost recovery
94	Merchandise / Miscellaneous Services - Memorial Tree Planting (14" X 14" stone; inscription)	\$ 1,525.00	\$ 1,555.00	Y	2.0%	Fee set at 100% cost recovery
95	Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	Starting at \$1795	\$ 2,250.00	Y	2.0%	Fee set at 100% cost recovery
96	Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 112.00	\$ 115.00	Y	2.7%	Fee set at 100% cost recovery
97	Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 158.00	\$ 160.00	Y	1.3%	Fee set at 100% cost recovery
98	Outer Container - Concrete Crypt - Youth	\$ 801.00	\$ 820.00	Y	2.4%	Fee set at 100% cost recovery
99	Outer Container - Concrete Crypt - Intermediate	\$ 872.00	\$ 890.00	Y	2.1%	Fee set at 100% cost recovery
100	Outer Container - Concrete Crypt - Oversize	\$ 1,051.00	\$ 1,075.00	Y	2.3%	Fee set at 100% cost recovery
101	Temporary Access Permit from Cemetery Lands onto Private Property	\$ 135.00	\$ 185.00	Y	37.0%	Fee set at 100% cost recovery
102	Temporary Access Permit deposit (returned if no damage incurred)	n/a	\$ 1,000.00	Y	n/a	Market rate
103	Administrative Fee: Third Party Resale and/or Property Exchange; Family Authorization Fee	\$ 248.00	\$ 255.00	Y	2.8%	Fee set at 100% cost recovery
104	Tent Rental 10'x10' per use and Chair Rental 4 chairs per use	\$ 265.00	\$ 270.00	Y	1.9%	Fee set at 100% cost recovery
105	Vaults - Various: Starting Prices	\$ 1,290.00	\$ 1,325.00	Y	2.7%	Market rate
106	Urn Vaults - Various: Starting Prices	\$ 875.00	\$ 895.00	Y	2.3%	Market rate
107	Inscription Dateline: Flat Charge	\$ 320.00	\$ 330.00	Y	3.1%	Fee set at 100% cost recovery
108	Additional Charge per letter	\$ 7.40	\$ 7.55	Y	2.0%	Fee set at 100% cost recovery
109	Monument/Marker cleaning - Various: Starting Prices	\$ 367.00	\$ 375.00	Y	2.2%	Fee set at 100% cost recovery
110	Repainting of letters on monument/marker - Various: Starting Prices	\$ 367.00	\$ 375.00	Y	2.2%	Fee set at 100% cost recovery
111	Urns - Various: Starting Prices	\$ 300.00	\$ 310.00	Y	3.3%	Fee set at 100% cost recovery

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
112	Porcelain Pictures - b/w	\$ 337.00	\$ 345.00	Y	2.4%	Fee set at 100% cost recovery
113	Porcelain Pictures - colour	\$ 388.00	\$ 395.00	Y	1.8%	Fee set at 100% cost recovery
114	Vigil Lights - Various: Starting Prices	\$ 495.00	\$ 505.00	Y	2.0%	Fee set at 100% cost recovery
115	Turf Repair fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
116	Green/Natural Section Memorialization	\$ 627.00	\$ 640.00	Y	2.1%	Fee set at 100% cost recovery
117	Access Fee - for Photo shoots, birdwatching etc. - per day	\$ 12.00	\$ 12.50	Y	4.2%	Fee set at 100% cost recovery
118	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Inscription only	\$ 27.00	\$ 28.00	Y	3.7%	Fee set at 100% cost recovery
119	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Flat Memorial	\$ 53.00	\$ 54.00	Y	1.9%	Fee set at 100% cost recovery
120	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Upright Memorial	\$ 105.00	\$ 107.00	Y	1.9%	Fee set at 100% cost recovery
121	Garden Stones (24 x 24 X 16) (stone/carving/delivery)	\$ 2,550.00	\$ 2,600.00	Y	2.0%	Fee set at 100% cost recovery
122	Shrub removal - less than 4 ft tall	\$ 25.00	\$ 30.00	Y	20.0%	Fee set at 100% cost recovery
123	Private Columbarium Unit	starting at \$3500	starting at \$5000	Y		Fee set at 100% cost recovery
124	Shrub removal - 4ft tall or larger	\$ 50.00	\$ 60.00	Y	20.0%	Fee set at 100% cost recovery
125	Interment on Sunday - Traditional Burial or Created Remains - Only on Approval of Appropriate Authority	Full Cost Recovery + 7% Admin Fee	Full Cost Recovery + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
126	Vase on Monument - Mt Hamilton (Includes, vase, plaque and setting)	N/A	\$ 620.00	Y	N/A	New Product
127	Columbarium Plaque Engraving	\$ 385.00	\$ 395.00	Y	2.6%	Fee set at 100% cost recovery

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Mum Show Admissions - Adult (13 - 54 years old)	\$ 6.64	\$ 6.86	Y	3.3%	Inflationary increase
2	Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old)	\$ 5.75	\$ 5.97	Y	3.8%	Inflationary increase
3	Mum Show Admissions - Family Rate (2 Adults, 2 Children)	\$ 19.47	\$ 19.69	Y	1.1%	Family rate is the cost of 2 adults and 1 child
4	Mum Show Admissions - Week Pass	\$ 19.47	\$ 20.58	Y	5.7%	Inflationary increase
5	Mum Show Admissions - Tour Group (20 people)	\$ 97.35	\$ 101.77	Y	4.5%	Inflationary increase
6	Mum Show School Tour - Full Class	\$ 97.35	\$ 101.77	Y	4.5%	Inflationary increase
7	Roadway tree trimming - per tree	Full Cost Recovery	Full Cost Recovery	N	N/A	Fee set at 100% cost recovery
8	Work done for others Forestry - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
9	New Development Tree Installation (and minimum replacement value of tree)	\$ 657.80	\$ 670.96	Y	2.0%	Inflationary increase
Permit for work performed on, in or under a public tree (#10-#11):						
10	- Minor: small scale project not requiring review of a Tree Management Plan	\$ 55.80	\$ 56.92	Y	2.0%	Inflationary increase
11	- Major: larger scale project requiring review of a Tree Management Plan	\$ 278.80	\$ 284.38	Y	2.0%	Inflationary increase
12	Removal of a public tree for a private individual or entity	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
13	"Loss of Canopy calculations using the Trunk Formula technique from the Guide for Plant Appraisal, 10th Edition"	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Fee set at cost plus 7%
14	Wedding photos in Greenhouse - before 5 pm (2 hour block)	\$ 236.40	\$ 241.13	Y	2.0%	Inflationary increase
15	Wedding photos in Greenhouse - after 5 pm (2 hour block)	\$ 315.20	\$ 321.50	Y	2.0%	Inflationary increase
16	Work done for others by Horticulture - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
17	Gage Park Electronic Sign (Programming)	\$ 105.10	\$ 107.20	Y	2.0%	Inflationary increase
18	Gage Park Tropical Greenhouse Rental - half day (4 hrs.) between 9am and 5pm	\$ 336.60	\$ 355.00	Y	5.5%	Market rate
19	Gage Park Tropical Greenhouse Rental - full day (7 hrs.) between 9am and 5pm	\$ 472.80	\$ 500.00	Y	5.8%	Market rate
20	Gage Park Tropical Greenhouse Rental - Evening between 5pm and 11pm.	\$ 567.40	\$ 600.00	Y	5.7%	Market rate
21	Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 562.83	\$ 575.00	Y	2.2%	Inflationary increase
22	Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 374.90	\$ 385.00	Y	2.7%	Inflationary increase
23	Work done for others Parks Maintenance - Priced per Job	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	Inflationary increase
24	Park amenity donation - Priced per job Commemorative Program	Full Cost Recovery	Full Cost Recovery	Y	N/A	Inflationary increase
25	Temporary Parks Access Permit Application Fee - per application	\$ 178.50	\$ 185.00	N	3.6%	Inflationary increase
26	Cost to Repair Damage	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
27	Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit only no increase required.
28	Stage Rental -Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	Fee set at 100% cost recovery
29	Per parking space per day	\$ 15.30	\$ 15.60	Y	2.0%	Market rate
30	Picnic Table Rental-6 pack/72hours: per booking	\$ 367.80	\$ 375.00	Y	2.0%	Inflationary increase
31	Garbage Can Rental 10pack/72hours; per booking	\$ 315.20	\$ 322.00	Y	2.2%	Inflationary increase
32	Fence Cost Share Program - Application Fee	\$ 178.50	\$ 185.00	Y	3.6%	Inflationary increase

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
 Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
	** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers					

2022 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Digital Records Fee per image	\$ 30.00	\$ 30.60	Y	2.0%	Inflationary increase
2	Annual Login Account fee to Engineering/Consultants	\$ 300.00	\$ 306.00	Y	2.0%	Inflationary increase
3	City Specification Manual	\$ 96.10	\$ 98.02	Y	2.0%	Inflationary increase
4	Reports - Environmental Assessments and Master Plans	\$ 15.20	\$ 15.50	Y	2.0%	Inflationary increase
5	- plus fee/page	\$ 0.11	\$ 0.11	Y	0.0%	No increase as current fee is sufficient
Intrusive Environmental Investigations on City Owned Property:						
6	General Administration Fee - Application Review by SEP	\$ 265.80	\$ 271.12	Y	2.0%	Inflationary increase
7	General Administration Fee - Application Workplan Review by Design	\$ 265.80	\$ 271.12	Y	2.0%	Inflationary increase
8	Agreement Preparation Fee	\$ 135.20	\$ 137.90	Y	2.0%	Inflationary increase
9	Field Review (Utility Co-ordinator Call Out)	\$ 246.80	\$ 251.74	N	2.0%	Inflationary increase
10	Compliance Requests	\$ 107.10	\$ 109.24	N	2.0%	Inflationary increase
11	Lawyer Fees - Inquiries	cost + 7%	cost + 7%	Y	N/A	Fee set at cost plus 7%
12	Road Cut Permit Fees (EP)	\$ 605.30	\$ 617.41	N	2.0%	Inflationary increase
13	Municipal Consent permit fees (MC) Short Stream	\$ 605.30	\$ 617.41	N	2.0%	Inflationary increase
14	Municipal Consent permit fees (MC) Long Stream	\$ 1,210.40	\$ 1,234.61	N	2.0%	Inflationary increase
15	Access Permits - Commercial or Multiple Dwelling	\$ 123.80	\$ 126.28	N	2.0%	Inflationary increase
16	Overland Permit Annual - Overdimensional	\$ 135.80	\$ 300.00	N	120.9%	Market rate
17	Overload Permit Annual- Per tonne Overweight	\$ 212.80	\$ 217.06	N	2.0%	Inflationary increase
18	Administration Invoice Processing Fee	\$ 66.60	\$ 67.93	Y	2.0%	Inflationary increase
19	Overload Permit Single Trip	\$ 67.90	\$ 150.00	N	120.9%	Market rate
20	Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 334.10	\$ 340.78	Y	2.0%	Inflationary increase
21	Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 64.40	\$ 65.69	Y	2.0%	Inflationary increase
22	Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,624.00	\$ 1,656.48	Y	2.0%	Inflationary increase
23	Encroachments - Temporary ROW Use (Annual Fee - Areaways-% of Market Value)	\$ -	\$ 118.42	Y	n/a	Increased oversight and guidance of temporary placement of fixtures within City ROW to compliment MLE enforcement
24	Encroachments - Compliance Requests & Discharge Agreements	\$ 107.10	\$ 109.24	Y	2.0%	Inflationary increase
25	Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%	Y	N/A	Fee set at cost plus 7%
26	Permanent Road Closure Application Fee + Cost of Advertisement (AD) + Cost of Environmental Assessment (EA)	\$4,868.50 + Cost of AD + Cost of EA	\$4,868.50 + Cost of AD + Cost of EA	N	2.0%	Inflationary increase
27	Formal Consultation for Permanent Road Closure	\$ 1,082.50	\$ 1,104.15	N	2.0%	Inflationary increase
28	Temporary Lane Closure	\$ 53.60	\$ 54.67	N	2.0%	Inflationary increase
29	Temporary Sidewalk Closure	\$ 116.10	\$ 118.42	N	2.0%	Inflationary increase
30	Temporary Road Closure - FULL Special Events & Filming (one time fee)	\$ 707.10	\$ 721.24	N	2.0%	Inflationary increase
31	Temporary Road Closure - FULL Construction (one time fee)	\$ 1,519.90	\$ 1,550.30	N	2.0%	Inflationary increase
Note:						
For documents that due to the size would not warrant the Approved user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.						

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services
 Division: POA

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Administrative review cost recovery fee	\$ 61.20	\$ 62.45	N	2.0%	Full Cost Recovery
2	Collection cost recovery fee	Varies	Varies	Y	N/A	Pass through of collection fees to the defendant
3	Court Documents (POA) - per page	\$ 2.60	\$ 2.65	N	1.9%	Guideline Increase.
4	Certified Court Documents (POA) - per page	\$ 4.80	\$ 4.90	N	2.1%	Guideline Increase.

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services
 Division: Various

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Manual searches for records (per 15 minutes)	\$ 13.00	\$ 13.27	Y	2.1%	Guideline Increase.
2	Preparation of Records for release (per 15 minutes)	\$ 13.00	\$ 13.27	Y	2.1%	Guideline Increase.
3	Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 20.90	\$ 21.33	Y	2.1%	Guideline Increase.
4	Encrypted USB Charge	\$ 30.00	\$ 30.49	Y	1.6%	Guideline Increase.
5	Routine Disclosure Administration fee	\$ 10.00	\$ 10.18	Y	1.8%	Guideline Increase.

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Planning, Administration & Policy

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Subdivision Agreement Finance Processing Flat Fee	\$ 1,552.30	\$ 1,583.35	N	2.0%	Guideline Increase.
2	Subdivision Agreement Finance Processing Per Lot Fee	\$ 16.20	\$ 16.50	N	1.9%	Guideline Increase.
3	Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,552.30	\$ 1,583.35	N	2.0%	Guideline Increase.
4	Subdivision Compliance Fee	\$ 73.00	\$ 74.45	N	2.0%	Guideline Increase.

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services
 Division: Financial Services - Taxation

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Registration of Delinquent Accounts - Phase 1	\$ 1,160.90	\$ 1,184.10	N	2.0%	Guideline Increase.
2	Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,482.60	\$ 1,512.25	N	2.0%	Guideline Increase.
3	Extension Agreements	\$ 214.70	\$ 219.00	N	2.0%	Guideline Increase.
4	Tax Certificate (manual and on-line)	\$ 64.40	\$ 65.70	N	2.0%	Guideline Increase.
5	Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 28.40	\$ 29.00	N	2.1%	Guideline Increase.
6	Ownership change fee	\$ 15.30	\$ 15.60	N	2.0%	Guideline Increase.
7	Mortgage Company - on-line account balance/status (annual fee per property account)	\$ 6.05	\$ 6.15	N	1.7%	Guideline Increase.
8	Mortgage Company - payout statement / account detail (per account)	\$ 12.35	\$ 12.60	N	2.0%	Guideline Increase.
9	Tax Transfer Fee - Balances transferred to City tax roll	\$ 36.02	\$ 36.73	Y	2.0%	Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied
10	NSF Fee - Processing fee on all 'returned' payments	\$ 36.02	\$ 36.73	Y	2.0%	Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied
11	Admin Fee for Arrears Notices (on arrears > \$50)	\$ 3.15	\$ 3.20	N	1.6%	Guideline Increase.
12	Admin Fee for 3 Years Arrears Letter (Pending Lien Registration)	\$ 10.20	\$ 10.40	N	2.0%	Guideline Increase.
13	New tax roll account fee	\$ 18.95	\$ 19.35	N	2.1%	Guideline Increase.
14	Apportionment fee - Current year	\$ 63.10	\$ 64.35	N	2.0%	Guideline Increase.
15	On-line Tax Certificate - delinquent account turn off/on	\$ 36.02	\$ 36.73	Y	2.0%	Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied
16	Misapplied Payments - payment transfer (Taxpayer or Financial Institution error)	\$ 36.02	\$ 36.73	Y	2.0%	Adjusting the fees with HST to ensure that they are rounded to the nearest \$0.05 after HST is applied
17	Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 12.35	\$ 12.60	N	2.0%	Guideline Increase.
18	Full Tax Deferral Program - application fee	\$ 200.00	\$ 200.00	Y	0.0%	The deferral program is for low income seniors and low income persons with disabilities.
19	Full Tax Deferral Program - annual renewal fee	\$ 100.00	\$ 100.00	Y	0.0%	The deferral program is for low income seniors and low income persons with disabilities.
20	Debit Authorizations from Financial Institutions	\$ 36.02	\$ 36.73	Y	2.0%	Guideline Increase.

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services
 Division: City Clerk's

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Marriage Licence Fee	\$ 163.00	\$ 166.00	N	1.8%	Guideline increase, rounded to the nearest dollar
2	Death Registration Administration Fee	\$ 48.00	\$ 49.00	N	2.1%	Guideline increase, rounded to the nearest dollar
3	Certified Copies	\$ 28.60	\$ 29.20	Y	2.1%	Guideline increase, rounded to the nearest dime after HST applied
4	Photocopies per page (8.5x11 or 8.5x14)	\$ 0.40	\$ 0.41	Y	2.5%	Guideline increase, rounded to the nearest dime
5	Photocopies large scale drawings (greater than 8.5x14)	\$ 10.00	\$ 10.18	Y	1.8%	Guideline increase, rounded to the nearest dime after HST applied
6	Commissioner of Oaths	\$ 23.01	\$ 23.45	Y	1.9%	Guideline increase, rounded to the nearest dime after HST applied
7	Proof of Residence Letter	\$ 26.50	\$ 26.99	Y	1.8%	Guideline increase, rounded to the nearest dime after HST applied
8	Commissioner of Oaths - Pension Forms	\$ 18.50	\$ 18.94	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied
9	Civil Marriage Ceremony	\$ 306.19	\$ 312.39	Y	2.0%	Guideline increase, rounded to the nearest dime after HST applied
10	Renewal of Vows Ceremony	\$ 51.11	\$ 52.21	Y	2.2%	Guideline increase, rounded to the nearest dime after HST applied
11	Fee for Witnesses	\$ 25.50	\$ 26.11	Y	2.4%	Guideline increase, rounded to the nearest dime after HST applied
12	Storage Charge for an Unlawful Election Sign - per sign/day	\$ 37.17	\$ 38.05	Y	2.4%	Guideline increase, rounded to the nearest dollar after HST applied

2022 PROPOSED USER FEES & CHARGES

Department: Corporate Services
 Division: Financial Services

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
1	Tenders and RFPs	\$ 49.29	\$ 50.22	Y	1.9%	Guideline Increase.
2	Tenders and RFPs - Complex	\$ 169.65	\$ 173.05	Y	2.0%	Guideline Increase.
3	Change in Banking Information (Note 1)	\$ 27.43	\$ 28.01	Y	2.1%	Guideline Increase.
Consideration of assignment/corporate change requests (Note 2)						
4	Simple	\$ 387.39	\$ 395.13	Y	2.0%	Guideline Increase.
5	Standard	\$ 696.02	\$ 709.91	Y	2.0%	Guideline Increase.
6	Complex	\$ 927.92	\$ 946.50	Y	2.0%	Guideline Increase.
Notes:						
1. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.						
2. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.						



2022 PROPOSED USER FEES & CHARGES

Department: City Manager
 Division: Human Resources

#	Service or Activity Provided or Use of City Property	2021 Approved Fee	2022 Proposed Fee	HST (Y/N)*	% Change in Fee	Basis for Fee Increase
Employee File Duplication:						
1	Base rate (0-10 pages)	\$ 126.40	\$ 128.93	Y	2.0%	Guideline increase
2	Greater than 10 pages (per page)	\$ 1.31	\$ 1.33	Y	1.9%	Guideline increase



Hamilton

**NON-UNION COMPENSATION SUB-COMMITTEE
REPORT 21-001**

Present: Councillors L. Ferguson (Chair), M. Pearson (Vice Chair)

Absent: Councillor T. Whitehead - Personal

**THE NON-UNION COMPENSATION SUB-COMMITTEE PRESENTS REPORT 21-001
AND RESPECTFULLY RECOMMENDS:**

1. Non-Union Benefit Plan Redesign (HUR21015) (City Wide) (Item 7.2)

- (a) That the proposed Non-Union Benefits and Compensation package, attached as Private & Confidential Appendix “A” to Report HUR21015, be approved; and,
- (b) That Report HUR21015, respecting the Non-Union Benefit Plan Redesign and its Appendix “A”, remain confidential until approved by Council.

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 1)

The Committee Clerk advised that there were no changes to the agenda.

The agenda for the December 3, 2021 Non-Union Compensation Sub-Committee was approved, as presented.

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)**(i) June 24, 2019 (Item 3.1)**

The Minutes of the June 24, 2019 meeting of the Non-Union Compensation Sub-Committee were approved, as presented.

(d) PRIVATE AND CONFIDENTIAL (Item 7)**(i) Closed Session Minutes – June 24, 2019 (Item 7.1)**

- (a) The Closed Session Minutes of the June 24, 2019, meeting of the Non-Union Compensation Sub-Committee were approved, as presented; and,
- (b) The Closed Session Minutes of the June 24, 2019, meeting of the Non-Union Compensation Sub-Committee shall remain confidential and restricted from public disclosure.

The Non-Union Compensation Sub-Committee moved into Closed Session, respecting Item 7.2, pursuant to Section 9.1, Sub-sections (b) and (d) of the City's Procedural By-law 21-021 and Section 239(2), Sub-sections (b) and (d) of the *Ontario Municipal Act*, 2001, as amended, as the subject matter pertains to personal matters about an identifiable individual, including municipal or local board employees; and, labour relations or employee negotiations.

(e) ADJOURNMENT (Item 6)

There being no further business, the Non-Union Compensation Sub-Committee adjourned at 10:08 a.m.

Respectfully submitted,


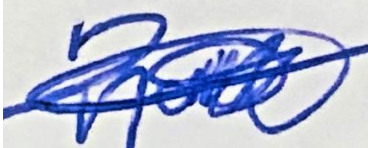
Lloyd Ferguson, Chair
Non-Union Compensation Sub-Committee

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk



CITY OF HAMILTON

CORPORATE SERVICES DEPARTMENT
Legal and Risk Management Services Division
and
City Manager's Office
Communications & Strategic Initiatives

TO:	Mayor and Members General Issues Committee
COMMITTEE DATE:	December 8, 2021
SUBJECT/REPORT NO:	Red Hill Valley Parkway Inquiry Update (LS19036(g)) City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	S. Spracklin (905) 546-2424 Ext. 4636 Lenczner Slaght LLP
SUBMITTED BY:	Stephen Spracklin City Solicitor Legal and Risk Management Services
SIGNATURE:	
SUBMITTED BY:	Matthew Grant Director Communications & Strategic Initiatives
SIGNATURE:	

RECOMMENDATIONS

(a) That the City Solicitor be authorized to approve for payment external counsel invoices for services rendered in support of the Red Hill Valley Parkway Judicial Inquiry for amounts up to \$500,000, and that the City Manager be authorized to approve for payment external counsel invoices for services rendered in support of the Red Hill Valley Parkway Judicial Inquiry for amounts over \$500,00, but less than \$1,000,000:

(b) That Council approve the revised estimated total cost of the Red Hill Valley Parkway Judicial Inquiry of up to \$20,000,000, to be funded through the Tax Stabilization Reserve (110046); and

**SUBJECT: Red Hill Valley Parkway Inquiry Update (LS19036(g)) (City Wide) -
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(c) That one (1) temporary FTE be approved effective January 2022 for a 12 month period, namely a RHVP Communications Officer, and that the annual compensation costs totalling \$115,000 to be funded from the Tax Stabilization Reserve (110046);

EXECUTIVE SUMMARY

On April 24, 2019 Council directed staff to provide regular updates on the costs to date of the Judicial Inquiry, to be paid from the Tax Stabilization Reserve.

This report provides both an update on the status of the Inquiry from the City's legal representatives at Lenczner Slaght LLP and the costs to date of the Inquiry.

To date, the City has incurred approximately \$11.11 million in costs associated with the Inquiry, and based on the estimate of costs provided by Commission Counsel and the City's external counsel, the City expects to incur an additional \$6.66 million to \$6.92 million in costs between November 2021 and August 2022, resulting in a total estimated cost to the City for the Inquiry of between \$18 and \$20 million.

The City, through its external counsel, is currently working with Commission Counsel to finalize the document collection and interviewing witness stages of the judicial inquiry. It is anticipated that these stages should be completed prior to the end of the first quarter of 2022. As a result, it is anticipated that the hearing stage of the judicial inquiry should be able to commence during the second quarter of 2022, with the report stage potentially concluding prior to the end of the calendar year 2022.

Alternatives for Consideration – Not Applicable

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The costs associated with the advancement of the RHVP Judicial Inquiry through the document collection and interviewing witness stages, through to the hearing stage and ultimately the report stage, are estimated to be in the range of \$18 and \$20 million.

These costs are based upon current status, anticipated effort required and the current forecasted schedule, which are subject to change based upon the availability of individuals, documents and procedural decisions which may be outside the control of the City.

These costs will be recovered from the Tax Stabilization Fund.

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Staffing: The addition of an additional Communications Officer to effectively support the ongoing communications requirements arising from the RHVP Judicial Inquiry. The total annual cost of the recommended FTE is \$115,000. The staffing will begin in 2022 for a 12-month period and will be allocated to Tax Stabilization Reserve.

Legal: As outlined in this Report.

HISTORICAL BACKGROUND

On April 24, 2019, the City passed a resolution pursuant to s. 274 of the *Municipal Act, 2001* requesting the Chief Justice of Ontario to appoint a Superior Court judge to investigate matters related to the disclosure of the friction report.

The Honourable Mr. Justice Herman J. Wilton-Siegel was appointed to preside over the Inquiry in May 2019. The Commissioner has retained Robert Centa of Paliare Roland Rosenberg Rothstein LLP to act as counsel to the Commission. The City has retained Eli Lederman and Delna Contractor of Lenczner Slaght LLP to act as counsel to the City in the Inquiry.

To date, the City has incurred approximately \$11.11 million in costs associated with the Inquiry, and based on the estimate of costs provided by Commission Counsel and the City's external counsel, the City expects to incur an additional \$6.66 million to \$6.92 million in costs between November 2021 and August 2022, resulting in a total estimated cost to the City for the Inquiry of between \$18 and \$20 million.

The City, through its external counsel, is currently working with Commission Counsel to finalize the document collection and interviewing witness stages of the judicial inquiry. It is anticipated that these stages should be completed prior to the end of the first quarter of 2022. As a result, it is anticipated that the hearing stage of the judicial inquiry should be able to commence during the second quarter of 2022, with the report stage potentially concluding prior to the end of the calendar year 2022.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

As outlined in this Report.

RELEVANT CONSULTATION

- Mike Zegarac – General Manager Corporate Services Department
- Matthew Grant – Director Communications and Strategic Initiatives
- Delna Contractor and Eli Lederman - Lenczner Slaght LLP

ANALYSIS AND RATIONALE FOR RECOMMENDATION

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Costs of Inquiry to Date

The costs of the Inquiry to date are outlined in the following chart, representing external legal fees for the Commissioner, external legal fees for the City, including Deloitte services for data hosting, reviewing and producing documents and other associated expenses, including digitizing paper files, and website hosting. These expenses are being funded from the Tax Stabilization Reserve.

To November 30, 2021	
City's Expenses (e.g. data collection)	\$210,470.33
City's External Legal Counsel	\$3,265,470.52
Commission Counsel	\$6,517,747.22
Other Expenses (e.g. consultants)	\$1,119,830.27
Total	\$11,113,518.34

Timing of Inquiry

We do not yet know precisely when the Public Hearing of the Inquiry will commence. In light of the estimated timeline for completion of the remaining witness interviews during the early part of the first quarter of 2022, and the anticipated effort required to finalize the City's document disclosure requirements, it is not anticipated that the Public Hearing will start until sometime during the second quarter of 2022. We understand that Commission Counsel will be announcing the start date of the Public Hearing once the witness interviews and document disclosure phases of the Inquiry conclude.

Cost Implications

As detailed below, based on the updated estimate of costs provided by Commission Counsel and the City's external counsel, coupled with the fees incurred to date, we currently expect that the total cost of the Inquiry will be between \$18 to 20 million.

To date, the City has incurred approximately \$11.11 million in costs associated with the Inquiry.

Based on the estimate of costs provided by Commission Counsel and the City's external counsel, the City expects to incur an additional \$6.68 million to \$6.93 million in costs between November 2021 and August 2022. A breakdown of these costs and the assumptions underlying the estimates are provided below. These estimates may change as we approach the public hearing portion of the Inquiry.

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Estimated Fees and Expenses from November 2021 to August 2022		
Category	Low Range	High Range
Legal Fees + disbursements - City's Commission Counsel	\$3,215,000	\$3,220,000
Legal Fees + disbursements - Inquiry Counsel	\$2,240,000	\$2,320,000
Expert Fees - City's Commission Counsel	\$75,178	\$75,178
Expert Fees- Inquiry Counsel	\$200,000	\$200,000
Document management services - City's Commission Counsel	\$75,000	\$200,000
Document management services - Inquiry Counsel	\$75,000	\$120,000
Communications - professional fees - Inquiry Counsel	\$33,000	\$33,000
Communications - misc. expenses - Inquiry Counsel	\$5,700	\$5,700
Website hosting & maintenance - Inquiry Counsel	\$16,800	\$16,800
Administration - Executive Director fees - Inquiry Counsel	\$12,000	\$12,000
Virtual hearing expenses - Arbitration Place (Note 5)	\$432,400	\$432,400
Hearing Tech Costs - Reporter, Registrar & Transcription	\$180,900	\$180,900
Communications Officer (Note 8)	\$115,000	\$115,000
Grand Total	\$6,675,978	\$6,930,978

Assumptions:

- 1) Inquiry Counsel's activities re document preparation, witness interviews and hearing preparation continue through December 2021. Hearing phase: January 2022 to May 2022. Report-writing phase: June 2022 to August 2022.
- 2) Commission Counsel will incur an average of \$400,000/ month until Jan 1, 2022, then will incur an average of \$350,000/ month until June 1, 2022 after which they estimate \$200,000 / month.
- 3) From October 2021 through to the end of May 2022 (end of Hearing phase), Inquiry Counsel's work is expected to continue at the same level of intensity, on average, as the period January 2021 to September 2021. Thereafter, the intensity of work is expected to be at a reduced level for the Report-writing phase of June 2022 to August 2022.
- 4) The hearing stage of the inquiry will be completed by June 1, 2022
- 5) Virtual Hearings costs based on Arbitration Place quoted rates for Concierge Package and computed as \$5,405/day. Includes Virtual Case Manager (aka Registrar), Online Streaming Specialist (for video recording and livestream), Court Reporter/Transcription, all software and streaming (Zoom, OnCue, YouTube). Assume virtual hearings will run 4 days/week for the 5-

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month period January 2022 to end of May 2022. Total 80 days (16/days per month for 5 months) at \$5,405/day.

- 6) Equipment purchased by PRRR to access the virtual hearing (e.g. extra monitors, webcams) will not be charged to the Inquiry under the assumption that PRRR will retain ownership of the equipment.
- 7) No further document production requests from Commission Counsel.
- 8) Significant incremental communications support is anticipated as we progress through the public hearing phase of the judicial inquiry, thereby necessitating the inclusion of an additional Communications Officer to support the City's ongoing disclosure obligations throughout the process.
- 9) All amounts exclude HST

As the Inquiry progresses through the document collection and interviewing witness stages, and moves into the hearing stage, it is anticipated that the costs associated with engaging the City's external counsel and supporting Commission Counsel will increase significantly to reflect the increased effort required to support the hearing of this matter. As a result, it is anticipated that regular invoicing amounts will exceed existing internal approval thresholds, and in order to assist with the timely processing of all outstanding invoices, a temporary increase of the approval thresholds for both the City Solicitor and the City Manager is warranted, until such time as the Inquiry has concluded.

In addition, advancement to the hearing stage of the Inquiry will also result in additional demands from a communication perspective to ensure that the City is providing timely and relevant information to both internal and external stakeholders. Current staffing levels are not capable of supporting this incremental demand, which requires that additional staffing be approved to support the City's ongoing disclosure obligations.

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Summary/Conclusion

In light of the incremental demands the hearing stage of the Inquiry will place upon not only the City's external legal advisors and the Commission Counsel, but also upon our Communications staff, it is recommended that Council authorize and approve:

- 1) that the City Solicitor be authorized to approve for payment external counsel invoices for services rendered in support of the Red Hill Valley Parkway Judicial Inquiry for amounts up to \$500,000, and that the City Manager be authorized to approve for payment external counsel invoices for services rendered in support of the Red Hill Valley Parkway Judicial Inquiry for amounts over \$500,00, but less than \$1,000,000, provided that such invoices are in accordance with the revised estimated total cost of the Red Hill Valley Parkway Judicial Inquiry of between \$18,000,000 and \$20,000,000; and
- 2) one (1) temporary FTE be approved effective January 2022, for a 12 month period, and added to the 2022 Communications and Strategic Initiatives complement, namely a RHVP Communications Officer, and that the annual compensation costs totalling \$115,000 be cost recovered from the City Tax Stabilization Reserve.

ALTERNATIVES FOR CONSIDERATION

Not Applicable.

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Our People and Performance

Hamiltonians have a high level of trust and confidence in their City government.

APPENDICES AND SCHEDULES ATTACHED

Not Applicable.