



City of Hamilton
GRANTS SUB-COMMITTEE
AGENDA

22-001

January 17, 2022

1:30 pm

Due to the COVID-19 and the Closure of City Hall (CC)

All electronic meetings can be viewed at:

City's Website: <https://www.hamilton.ca/council-committee/council-committee-meetings/meetings-and-agendas>

City's YouTube Channel: <https://www.youtube.com/user/InsideCityofHamilton> or Cable 14

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

1. APPROVAL OF AGENDA
2. DECLARATIONS OF INTEREST
3. APPROVAL OF MINUTES OF PREVIOUS MEETING
 - 3.1. December 1, 2021
4. CONSENT ITEMS
 - 4.1. City Enrichment Fund: Equity, Diversity, Inclusion (EDI) Information Report (GRA21003(a)) (City Wide)
5. STAFF PRESENTATIONS
6. DISCUSSION ITEMS
 - 6.1. 2021 City Enrichment Fund Update (GRA22001) (City Wide)
7. MOTIONS
8. NOTICES OF MOTION

9. GENERAL INFORMATION / OTHER BUSINESS

10. ADJOURNMENT



Hamilton

GRANTS SUB-COMMITTEE MINUTES 21-002

9:30 a.m.

December 1, 2021

Due to COVID-19 and the closure of City Hall, this meeting was held virtually.

Present: Councillors B. Johnson (Chair), L. Ferguson, S. Merulla,
T. Jackson, A. VanderBeek

Absent: Councillor N. Nann – Other City Business

THE FOLLOWING ITEMS WERE REFERRED TO THE AUDIT, FINANCE & ADMINISTRATION COMMITTEE FOR CONSIDERATION:

1. **2022 City Enrichment Fund Advance Payments (GRA21004) (City Wide)
(Item 6.1)**

(Ferguson/Jackson)

- (a) That staff be authorized and directed to provide advance monthly payments to 2022 City Enrichment Fund applicants, as shown in Appendix “A” to Report GRA21004, based upon 2021 funding levels, prior to final approval of the 2022 City Enrichment Fund budget; and,
- (b) That any outstanding arrears due to the City of Hamilton, by any of the organizations listed in Appendix “A” to Report GRA21004, be paid in full utilizing the approved advance funding, prior to the organization receiving any City Enrichment Fund payments.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Absent	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Yes	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 1)

The Committee Clerk advised that there were no changes to the agenda.

(Ferguson/Jackson)

That the December 1, 2021 agenda for the Grants Sub-Committee be approved, as presented.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Absent	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Yes	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) June 8, 2021 (Item 3.1)

(VanderBeek/Merulla)

That the Minutes of the June 8, 2021 Grants Sub-Committee meeting be approved, as presented.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Absent	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Yes	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

(d) ADJOURNMENT (Item 10)

(VanderBeek/Merulla)

That, there being no further business, the Grants Sub-Committee be adjourned at 9:33 a.m.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Absent	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Yes	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek


Respectfully submitted,

Councillor B. Johnson
Chair, Grants Sub-Committee

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk



INFORMATION REPORT

TO:	Chair and Members Grants Sub-Committee
COMMITTEE DATE:	January 17, 2022
SUBJECT/REPORT NO:	City Enrichment Fund: Equity, Diversity, Inclusion (EDI) Information Report (GRA21003(a)) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Mimi John (905) 546-2424 Ext. 4524
SUBMITTED BY:	Morgan Stahl Director, Government Relations & Community Initiatives
SIGNATURE:	

INTRODUCTION

In response to a recent Council motion, staff were directed to integrate the Equity, Diversity and Inclusion breakdown of the allocated City Enrichment Fund in a form that enables the consistent measurement of outcomes, and report back to the Grants Sub-Committee.

The City Enrichment Fund is the granting mechanism for the City of Hamilton’s municipal investment in a wide range of program areas that supports the City’s strategic plan. Granting programs at the City of Hamilton have evolved over time, previously the City Enrichment Fund (CEF) was referred to as Community Partnership Program (CPP). In 2016, the fund transitioned from Community Partnership Program (CPP) to the City Enrichment Fund (CEF). The fund has continued to evolve and grow to adapt to community needs, year after year, providing valuable support to varying organizations and groups across Hamilton.

A brief summary;

- The City Enrichment Fund provides grants up to 30% of a program’s eligible budget. There are 6 main program areas;
 - Arts
 - Agriculture
 - Community Services
 - Environment
 - Sport & Active Lifestyles

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

- Communities, Culture, & Heritage
- The fund operates on an annual granting cycle with the applicants' initiative (program/event) taking place in the upcoming funding year, in-take process is done September 1 to November 1 of the previous year.
- Each program area comprises of different streams with specific guidelines which address the uniqueness within the program areas
- Eligibility varies based on program area and stream, however, an organization must be based in Hamilton and providing services to Hamiltonians

At the Grants Sub-Committee meeting on February 10, 2020, the City Enrichment Fund (CEF) 2020 Workplan included proposed next steps to further the Cities Equity, Diversity, Inclusion (EDI) priorities

- Conduct community engagement to further identify underserved groups and help understand the needs of these communities
- Identify appropriate framework for EDI lens for the City Enrichment Fund
- Identify potential impact on current CEF adjudication & funding processes
- Engage with the internal Equity, Diversity and Inclusion Steering Committee on best practises for the fund
- Staff will present findings for further discussion at Grants Sub-Committee meeting in Spring 2020 (postponed due to COVID and redeployment)

At the Grants Sub-Committee meeting on June 8, 2021, City Enrichment Fund (CEF) staff presented an Equity, Diversity, Inclusion (EDI) Report that provided an overview of the outreach to the community by means of a survey, phone calls and general information identifying the community feedback with regards to the current process of the fund. At that meeting staff were further directed (GRA21003 – Item 6.1) to integrate the Equity, Diversity and Inclusion breakdown of the allocated City Enrichment Fund in a form that enables the consistent measurement of outcomes, and report back to the Grants Sub-Committee.

Current Application Process:

Our current application process does not include a self-identification option or questionnaire for applicants to determine or identify whether they are BIPOC-led (black, indigenous, people of colour), women-led, rural or led by other equity seeking groups. In addition, our current application does not request information about the communities that receipts serve. Each program area comprises of different streams with specific guidelines which address the uniqueness within the program areas. It varies based on funding stream in the way we capture information regarding which groups and demographics are being served by the fund as well as the nature of the organizations which are applying to the fund. The guidelines and process have remained unchanged

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

year over year, however, due to the evolving demographics of the community, adding self-identification tool to the application process of all streams would enable staff to capture information and data consistently across the entirety of the City Enrichment Fund program.

Currently the application is available online only. In addition, the application is only made available in English without translation services. The bulk of any assistance provided to applicants is made available one-to-one with staff.

Presently, the only program area which capture and measure some aspects of an EDI lens is in Community Services stream. Under the program description section, applicants have 3 scorable elements, one of which asks them to identify the target group for the program. Applicants are given the option to select from the following list; BIPOC, Women, Youth, Seniors, Disabilities and Racialized in this section. In an effort to provide services and programming that is inclusive to our City residents – we request applicants select one of these options in our scorable elements which identifies directly who the organizations serve based demographics.

The information below provides a snapshot of applicants whose target group is identified as BIPOC in the 2020 and 2021 CEF application in-take process for the Community Services specific stream. Please note that there are other programs, in addition to CEF, housed in Healthy & Safe Communities that serve and fund BIPOC members of the community, for example – low income or those in poverty.

CEF 2021: Community Services Application Identified EDI Information

	Total Number of Programs	Unfunded	Funded
BIPOC	5	1	4
Women	11	0	11
Youth	12	2	10
Seniors	21	0	21
Disabilities	2	1	1
Racialized	4	2	2
Not Funded		6	
Funded			49
Total	55		

CEF 2020: Community Services Application Identified EDI Information

	Total Number of Programs	Unfunded	Funded
BIPOC	4	1	3
Women	11	0	11
Youth	11	1	10
Seniors	21	0	21
Disabilities	7	2	5
Racialized	6	3	3
Not Funded		7	
Funded			53
Total	60		

OUR Vision: To be the best place to raise a child and age successfully.
 OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.
 OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

Overall Budget and Funding Allocation:

	2017	2018	2019	2020	2021
City Enrichment Fund	6,039,670	6,022,690	6,085,610	6,088,340	6,088,340

Over the years staff has applied the same funding model for returning applicants and a modified rationale for new applicants to work within the approved CEF budget. All funding recommended was contingent upon funds remaining in the program envelope.

The current health pandemic caused significant impacts to organizations and programs and highlighted the vulnerabilities and inequities in our community and in the fund. As we adapt to a new reality with the change in need, we are poised to see where we can modify and develop our processes.

Program Envelopes

2020 - 2022 CEF Budget Allotment Envelopes:

Agriculture	\$ 143,360
Arts	\$ 2,770,540
Communities, Culture & Heritage	\$ 567,700
Community Services	\$ 2,164,360
Environment	\$ 146,390
Sports & Active Lifestyles	\$ 245,990
TOTAL	\$ 6,038,340

Kindly refer to the appendices for a more robust breakdown of how funding has been allotted. The past two years has not been normal operations for the fund. Many programs were modified, postponed, cancelled. Some received additional funding from other sources while others looked to CEF. Staff had taken that into account and tried simplifying this complex situation by breaking down the recommendations for funding into a phased approach the last two years, to work with community groups and provide some flexibility within the grants mandate.

To view a more wholesome overview of the fund would be 2019 pre-pandemic levels in terms of funding amounts.

The Outstanding Business List Item respecting GRA21003 – Item 6.1 be identified as completed and removed from the list.

EDI SURVEY SWOT ANALYSIS



Strength

- Online Application Process
- Accessibility & Inclusion
- Individual Program Area Support
- Grant Mandate
- Scoring Based Application System

Weakness

- Length of Application Process
- Ability for New Applicants Accessing Funds
- Barriers – Systemic/Financial
- Internal consistency-staff changes
- Base funding

Opportunity

- Capacity Building (Internal/External Policies & Processes)
- Marketing of Grant
- Reaching out to more grassroots organizations
- Increase in applicants – Yearly growth
- Further Community Engagement

Threat

- Market demand and changes
- Lack of funding caps in operating-based groups
- Availability of funds for new groups
- Historic Nature of Fund

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Economic Prosperity and Growth

Hamilton has a prosperous and diverse municipal economy where people have opportunities to grow and develop.

APPENDICES AND SCHEDULES ATTACHED

- Appendix “A” to Report GRA21003(a): Funding Rationale
- Appendix “B” to Report GRA21003(a): Breakdown of Funding Amounts

Funding Rationale Over the Years (2018 – 2021)

City Enrichment Fund

2018 Funding Rationale

Application Final Rating	Returning Programs	New Programs
Rating greater than 79	2% increase over 2017. ¹	100% of Funding Request. ²
60 ≤ Rating ≤ 79	Maintain 2017 funding level. ¹	75% of funding Request. ²
Rating less than 60	Funding not Recommended.	Funding not Recommended ³ .

¹ 2016 funding levels honoured for Sports and Active Lifestyle.

² Contingent upon funds remaining in program envelope.

³ Applicants in the *Arts – Creation and Presentation* stream received funding if they scored greater than or equal to 70.

2019 Funding Rationale

Application Final Rating	Returning Programs	New Programs
Rating greater than 79	2% increase over 2018.	100% of funding request. ¹
60 ≤ Rating ≤ 79	Maintain 2018 funding level.	70% of funding request. ¹
Rating less than 60	Funding not recommended.	Funding not recommended.

¹ Contingent upon funds remaining in program envelope

Note: Returning and new programs were prioritized over program expansion requests within the respective program envelope

Phased Approach due to Covid: 2020 and 2021 (Revised funding years)

2020 Proposed Funding Rationale

Application Final Rating	Returning Programs	New Programs
Score of 80 and Above	2% increase over 2019.	75 % of funding request. ^{1*}
Score of 60 -79	Maintain 2019 funding base.	50% of funding request. ^{1*}
Rating less than 60	Funding not recommended.	Funding not recommended.

¹ Contingent upon funds remaining in program envelope

*Applicants in Arts – Creation & Presentation Stream received funding based on 2019 funding rationale

Note: Returning and new programs were prioritized over program expansion requests within the respective program envelope

2021 Proposed Funding Rationale

Based on 2020 Status	Returning Programs
No Change (to 2020 funding levels)	Maintain 2020 Levels
Modified & Cancelled	Based on 2019 Levels

Application Final Rating	New Programs
Score of 80 and Above	75 % of funding request. ^{1*}
Score of 60 -79	50% of funding request. ^{1*}
Rating less than 60	Funding not recommended.

¹ Contingent upon funds remaining in program envelope and achieving a passing score.

Note: Returning and new programs were prioritized over program expansion requests within the respective program envelope

		2017	2018	2019	2020
	Category	No. of Apps			
	Community Services				
CS - A	Hunger/Shelter	14	10	10	9
CS - B	Everyone Safe	9	9	9	9
CS - C	Everyone Thrives	13	10	9	9
CS - D	No Youth Left Behind	7	7	7	6
CS - E	Everyone Age in Place	20	20	20	20
CS - F	Community Capacity Grows	21	12	11	11
CS - G	Someone to Talk to	9	7	7	6
CS - H	Emerging Needs	17	21	22	37
CS - I	Tipping Fees	10			
	Community Services Total	120	96	95	107
	Agriculture				
AGR A	Operating Grants	19	20	18	18
	Agriculture Total	19	20	18	18
	Environment				
ENV-A	Capacity Building	1	2	-	2
ENV-C	Project and Programs	11	8	8	12
	Environment Total	12	10	8	14
	Sport and Active Lifestyles				
SAL-A	Long Term Athlete Dev (LTAD)	5	6	9	7
SAL-B	Sport Awareness	7	4	5	5
SAL-C	Capacity Building	8	8	5	4
SAL-D	Sport for Development/Inclusion	9	10	10	13
SAL-E	Accessibility	1	3	5	5
SAL-F	Active for Life	11	6	13	9
SAL-G	Multi-Sport Hosting	5	3	3	2
	Sport and Active Lifestyles Total	46	40	50	45
	Arts				
ART - A	Arts - Operating	31	29	34	35
ART - B	Arts - Festival	8	9	10	7
ART - C	Arts - Capacity Building	4	7	9	5
ART - D	Arts - Creation & Presentation	45	40	35	35
	Arts Total	88	85	88	82
	Communities, Culture & Heritage				
CCH - A	CCH - Events	50	50	57	55
CCH - B	CCH - New Projects	16	10	11	12
CCH - C	CCH - Capacity Building	2	2	1	2

CCH Total	68	62	69	69
Total Traditional Grant Requests	353	313	328	336

	2017	2018	2019	2020
Total CEF Budget	6,039,670	6,022,690	6,085,610	6,088,340

2021

10
9
9
6
20
14
3
24
95

19
19

3
10
13

5
5
3
11
4
14
2
44

40
6
9
49
104

48
10
2

60

335

2021

6,088,340

City Enrichment Fund 2019

Appendix "B" to Report GRA21003(a)
Page 1 of 1


APPLICANT STATUS	FINAL SCORE		
	100 ≤ RATING ≤ 80	79 ≤ RATING ≤ 60	RATING BELOW 60
RETURNING APPS	2% Increase over 2018 Funding Level	Maintain 2018 Funding Level	Funding Not Recommended
NEW APPS	75% of Funding Request	50% of Funding Request	Funding Not Recommended
Creation & Presentation Stream (Last year's rationale based on pilot)	100% of Funding Request	70% of Funding Request	Funding Not Recommended

Program Area	Returning Applications Submitted	Returning Applications Funded	New Applications Submitted	New Applications Funded	Returning Application Funding Rate	New Application Funding Rate
Agriculture	13	13	5	5	100%	100%
Arts	35	35	47	24	100%	51%
Comm. Culture & Heritage	45	45	24	12	100%	50%
Community Services	70	70	37	14	100%	38%
Environment	5	5	9	7	100%	78%
Sports & Active Lifestyle	30	28	16	16	93%	100%
Total	198	196	138	78	99%	57%

Program Area	Returning App Funding Request	Returning App Funded	New App Funding Request	New App Funded	Request to Funding Percentage Returning	Request to Funding Percentage New
Agriculture	\$ 126,117	\$ 98,862	\$ 53,500	\$ 29,225	78%	70%
Arts	\$ 4,197,719	\$ 2,606,083	\$ 576,375	\$ 154,858	62%	40%
Comm. Culture & Heritage	\$ 742,590	\$ 519,331	\$ 210,936	\$ 48,369	70%	17%
Community Services	\$ 2,136,639	\$ 1,839,370	\$ 1,234,402	\$ 324,990	86%	55%
Environment	\$ 81,013	\$ 52,190	\$ 176,669	\$ 94,200	64%	88%
Sports & Active Lifestyle	\$ 321,269	\$ 231,567	\$ 100,000	\$ 64,963	72%	53%
Total	\$ 7,630,197	\$ 5,425,200	\$ 1,387,678	\$ 640,690	71%	46%



CITY OF HAMILTON
CITY MANAGER'S OFFICE
Government and Community Relations Division

TO:	Chair and Members Grants Sub-Committee
COMMITTEE DATE:	January 17, 2022
SUBJECT/REPORT NO:	2021 City Enrichment Fund Update (GRA22001) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Monique Garwood (905) 546-2424 Ext. 3991
SUBMITTED BY:	Morgan Stahl Director, Government Relations & Community Engagement City Manager's Office
SIGNATURE:	

RECOMMENDATION

That the overall 2021 City Enrichment Fund surplus (attached as Appendix "A" to Report GRA22001), in the amount of \$501,044 be transferred to the City Enrichment Fund Reserve # 112230.

EXECUTIVE SUMMARY

The total budget for the 2021 City Enrichment Fund program is \$6,088,340. During the year, funding recommendations were unconditionally approved for Operating grants, and conditionally approved for Event and Programs. As at the 2021 year-end, the City Enrichment Fund's budget shows an unspent balance of \$501,044.

The City Enrichment Fund Reserve # 112230 currently has a balance of \$836,025.

Alternatives for Consideration – See Page 2

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The overall surplus in the City Enrichment Fund is \$836,025. If transferred to the City Enrichment Fund Reserve, the balance in this reserve will be \$1,337,069.

SUBJECT: 2021 City Enrichment Fund Update (GRA22001) (City Wide)
- Page 2 of 3

Staffing/Legal: There are no staffing or legal implications of this report.

HISTORICAL BACKGROUND

Prior to the final year-end closing entries, staff prepare a final draft of the City Enrichment Fund actual costs, in order to provide the Grants Sub-Committee and Council a review of any unclaimed or unallocated Grant Funds. This report outlines all the grants paid, due or allocated for the year ending December 31, 2021. This is consistent with the practice of previous years and is common practice for staff overseeing the City Enrichment Fund.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

N/A

RELEVANT CONSULTATION

Financial Policy & Planning – Corporate Services

ANALYSIS AND RATIONALE FOR RECOMMENDATION

The unallocated balance for the City Enrichment Fund is \$501,044.

The summary of funding is below:

2021 Approved Budget	\$6,088,340
Grants Issued per Category:	
Agriculture	\$ 94,637
Arts	\$2,656,829
Communities, Culture & Heritage (CCH)	\$ 268,153
Community Services	\$2,235,481
Environment	\$ 139,206
Sport & Active Lifestyles	\$ 177,802
Administration Costs	<u>\$ 15,188</u>
Total Payments	\$5,587,296
Balance/Surplus	<u>\$ 501,044</u>

ALTERNATIVES FOR CONSIDERATION

The Grants Sub-Committee could choose not to transfer the surplus to the City Enrichment Fund Reserve # 112230. The surplus would form part of the City's overall surplus/deficit for 2021.

OUR Vision: To be the best place to raise a child and age successfully.
OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.
OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Community Engagement and Participation

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community

Healthy and Safe Communities

Hamilton is a safe and supportive city where people are active, healthy, and have a high quality of life.

Culture and Diversity

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to GRA22001 – 2021 City Enrichment Fund Summary

Appendix “B” to GRA22001 – 2021 City Enrichment Fund Unallocated Funds

2021 City Enrichment Fund SUMMARY

Category	Total Applications	2021 Approved Budget	2021 Total Approved Funding	2021 Total Payment	Variance (Budget vs Payment)
Agriculture	19	\$ 143,360	\$ 104,190	\$ 94,637	\$ 48,723
Arts	104	\$ 2,770,540	\$ 2,770,540	\$ 2,656,829	\$ 113,711
Communities, Culture & Heritage (CCH)	60	\$ 567,700	\$ 562,880	\$ 268,153	\$ 299,547
Community Services	95	\$ 2,164,360	\$ 2,235,481	\$ 2,235,481	-\$ 71,121
Environment	13	\$ 146,390	\$ 143,505	\$ 139,206	\$ 7,184
Sport & Active Lifestyles	44	\$ 245,990	\$ 221,744	\$ 177,802	\$ 68,188
Total Traditional Grant Categories	335	\$ 6,038,340	\$ 6,038,340	\$ 5,572,108	\$ 466,232
CEF Administration		\$ 50,000	\$ 50,000	\$ 15,188	\$ 34,812
Total City Enrichment Fund	335	\$ 6,088,340	\$ 6,088,340	\$ 5,587,296	\$ 501,044

2021 City Enrichment Fund Unallocated Funds

REF #	Organization	Program Name	2021 Approved	2021 Payment	Variance
AGR A-7	Locke Street Farmers' Market	Locke Street Farmers Market Community Programming	1,950		1,950
AGR A-12	Southwentworth Plowmen's Association	Southwentworth Plowmen's Association- Annual Plowing Match	1,428		1,428
AGR A-13	Ottawa Street Farmers' Market	Nutritional Education	2,500		2,500
AGR A-17	North Wentworth Plowmen's Association	North Wentworth Plowing Match	1,000		1,000
ART A-22	Hamilton Youth Steel Orchestra (HYSO)	Annual Operations	10,098	3,809	6,289
ART A-37	Chamber Music Hamilton	Annual Operations	5,635		5,635
ART A-39	Legacy Winter Guard	Annual Operations	2,400		2,400
ART B-1	Festival of Friends (Hamilton-Wentworth)	Festival of Friends	90,000	52,485	37,515
ART B-4	Hamilton Youth Poets	Poetic Licence	10,200		10,200
ART B-5	Shush Inc.	Strange Day at the Bay 2021	4,937		4,937
ART C-3	Hamilton Children's Choir	Hamilton Children's Choir	18,750	12,390	6,360
ART D-2	Anne Bokma Writing & Editing	The 6-Minute Memoir: 60 Short True-Life Tales	4,500	2,910	1,590
ART D-13	David Hudson	Proximal	5,700		5,700
CCH A-1	SalsaSoul Productions	Core Programs: Salsa on the Waterfront & SalsaSoul Sundays	3,459	727	2,732
CCH A-2	The Rotary Club of Dundas	Dundas Rotary Canada Day Celebrations and Pancake Breakfast	790		790
CCH A-4	Winona Peach Festival	Winona Peach Festival - Communities, Culture & Heritage Program	86,700	4,561	82,139

REF #	Organization	Program Name	2021 Approved	2021 Payment	Variance
CCH A-7	Ancaster Heritage Days	Ancaster Heritage Days - Summer Event 2021	16,440		16,440
CCH A-9	Downtown Dundas Business Improvement Area	Concert Series	28,886		28,886
CCH A-11	Comunità Racalmutese Maria SS Del Monte Inc.	Racalmutese Festival Maria Del Monte	9,845		9,845
CCH A-15	Bet Nahrain Assyrian Heritage Centre	Assyrian Festival of Nusardil	1,196		1,196
CCH A-16	CACTUS FESTIVAL OF DUNDAS ONTARIO	Dundas Cactus Festival	35,700	14,377	21,323
CCH A-19	Downtown Hamilton BIA	Gore Park Summer Promenade	9,762		9,762
CCH A-20	Hamilton and District Labour Council-CLC	2021 Labour Day Parade & Picnic	10,000	2,097	7,903
CCH A-21	Concession Street BIA	Concession Streetfest 2021	8,000		8,000
CCH A-22	Ottawa Street Business Improvement Area	Sew Hungry	7,892		7,892
CCH A-26	Dundas Cactus Parade Inc.	Dundas Cactus Parade	10,649	171	10,478
CCH A-27	Lynden Canada Day Committee	Lynden Canada Day Celebration	7,500		7,500
CCH A-31	Sinfonia Ancaster (part of Ancaster Society for the Performing Arts)	Sinfonia Ancaster	8,231	3,593	4,638
CCH A-33	Stoney Creek Santa Claus Parade	2021 Stoney Creek Santa Claus Parade	2,155		2,155
CCH A-34	FESTITALIA CORPORATION	Festitalia 2021	18,750	12,360	6,390
CCH A-38	Binbrook Parade Committee	Binbrook Santa Claus Parade	2,500	2,100	400
CCH A-44	Polish Symfonia Choir	Festival of Friends, Multicultural Concert at Gage Park Ham #1	4,038		4,038
CCH A-47	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	15,000		15,000
CCH B-1	Hamilton Indie Theatre Project	Hamilton indie theatre presenting series	22,451	19,025	3,426

REF #	Organization	Program Name	2021 Approved	2021 Payment	Variance
CCH B-3	Barton Village Business Improvement Area	Barton Connects	12,128		12,128
SAL D-8	Hamilton-Wentworth Aquatic Club	Jimmy Thompson Swimmer Participation Program	7,500		7,500
SAL D-11	Hamilton Cardinals	Hamilton Cardinals Youth Summer Camps and Clinics	3,075		3,075
SAL E-1	Flamborough Dundas Soccer Club	FDSC Special Soccer Program	6,900		6,900
SAL F-2	Down Syndrome Association of Hamilton	Activity Kit Project	1,917		1,917
SAL F-5	Hamilton Hornets Rugby Football Club	Rugby for newcomers and at-risk youth	5,571	5,333	238
SAL F-7	Hamilton Basketball Association	HBA 2020-21 Season	4,266		4,266
SAL G-1	Ontario Cycling Association Incorporated	Paris Ancaster Bicycle Race	12,546		12,546
					-
Total 2021 Uncollected Grants			522,945	135,938	387,007
Funds Returned				Amount	
AGR	Hamilton 4-H Club	2020 Grant funds returned		2,035	
AGR	Golden Horseshoe Beekeepers Association	2020 Grant funds returned		240	
AGR	Ancaster Horticultural Society	2020 Grant funds returned		297	
AGR	Wentworth Dist WI	2020 Grant funds returned		103	
ARTS	Dundas Pipes & Drums	2020 Grant funds returned		1,790	
ARTS	Immigrant Culture and Art Association	2020 Grant funds returned		12,590	
ARTS	Rosewood Consortium	2020 Grant funds returned		987	
ARTS	Shush Inc.	2020 Grant funds - cancelled chq		5,036	
ARTS	Exchange Rate Collective	2020 Grant funds - cancelled chq		9,435	

REF #	Organization	Program Name	2021 Approved	2021 Payment	Variance
ARTS	Jamila Bello	2020 Grant funds returned		2,416	
ARTS	Tim Page	2020 Grant funds returned		831	
CCH	Dundas Cactus Festival	2020 Grant funds returned		4,393	
CCH	Hamilton Labour District	2020 Grant funds returned		7,586	
CCH	South Asian Heritage	2020 Grant funds returned		3,276	
CCH	Festitalia 2020	2020 Grant funds returned		9,090	
CCH	Children International Games	2020 Grant funds returned		921	
CCH	India Canada Society	2020 Grant funds returned		3,540	
CCH	Polish Symfonia Choir	2020 Grant funds returned		1,800	
CCH	Hamilton Chinese Choir	2020 Grant funds returned		1,061	
ENV	Sustainable Hamilton Burlington	2020 Grant funds returned		4,299	
SAL	Hamilton-Wentworth Aquatic Club	2020 Grant funds returned		7,500	
Total Returned Grants			-	79,224	79,224
Total CEF Administration Costs			50,000	15,188	34,812
Total Unallocated Funds			572,945	230,350	501,044