



# City of Hamilton

## GENERAL ISSUES COMMITTEE ADDENDUM

**Meeting #:** 22-002(h)  
**Date:** February 7, 2022  
**Time:** 3:00 p.m.  
**Location:** Due to the COVID-19 and the Closure of City Hall (CC)

All electronic meetings can be viewed at:

City's Website:  
<https://www.hamilton.ca/council-committee/council-committee-meetings/meetings-and-agendas>

City's YouTube Channel:  
<https://www.youtube.com/user/InsideCityofHamilton> or Cable 14

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

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	<b>Pages</b>
<b>4. COMMUNICATIONS</b>	
*4.3. Brad Park, President and CEO, Halton and Hamilton United Way, 2022 Municipal Budget Call for Action Recommendation: Be received.	3
*4.4. Gabriella Kalapos respecting Hamilton Bike Share Recommendation: Be received.	4
*4.5. Jamie Stuckless respecting Hamilton Bike Share Recommendation: Be received.	5
*4.6. Mark Anderson respecting Hamilton Bike Share Recommendation: Be received.	7
<b>5. DELEGATION REQUESTS</b>	
*5.5. Katharine King respecting the 2022 Budget	9

*5.6.	Karl Andrus, Hamilton Community Benefits Protocol, respecting the 2022 Budget	10
*5.7.	Theo Vittore respecting the 2022 Budget	24
*5.8.	Kathy Johnson respecting Homelessness	25
*5.9.	Lisa Hind respecting Affordable Housing	26
*5.10.	Veronica Gonzalez, ACORN Hamilton, respecting the 2022 Budget	27
*5.11.	Ian Borsuk, Environment Hamilton, respecting the 2022 Budget	28
*5.12.	Elise Desjardins respecting Hamilton Bike Share	29
*5.13.	James Lambert respecting the 2022 Budget	30
*5.14.	Sarah Dawson respecting the 2022 Budget	31
*5.15.	Vic Wojciechowska respecting the 2022 Budget	32
*5.16.	Caitlin Thompson respecting the 2022 Budget	43
*5.17.	Joanna Aitcheson respecting the 2022 Budget	44
*5.18.	Ani Chenier respecting the 2022 Budget	45
*5.19.	Wade Vance respecting the 2022 Budget	46
*5.20.	Elizabeth Estall, Durand Neighbourhood Association, respecting the 2022 Budget	47
*5.21.	Koubra Hagggar respecting the 2022 Budget and Housing	48
*5.22.	Delegation Requests with Video Submissions	
*a.	Mike Burnet	49
*b.	Simon Orpana	50
*c.	Anica Rak	51
*d.	Liz Scott	52
*e.	Amy Neal	53



February 3, 2022

City of Hamilton  
71 Main Street West  
Hamilton, ON L8P 4Y5

Dear Mayor Eisenberger and Members of General Issues Committee,

Re: 2022 Municipal Budget Call for Action

Thank you for the opportunity to engage with you and voice our support of the Just Recovery Coalition's call for the 2022 Municipal Budget to work towards an equitable recovery for our Ambitious City.

The pandemic is not over and it continues to wreak havoc. Across the city, individuals and community groups have trusted us to understand the unique impacts that they're experiencing. The frontline agencies that we support have told us of devastating stories of isolation for their clients, burnout for their staff, and lower volunteer rates due to the risks involved. We've also heard from our donors and corporate partners of the emotional fatigue of those in their workplaces, due in part to the concerns and confusion of working from home and supporting families during this time. And, we know from our community partners that those who are most vulnerable – those with disabilities, and those experiencing or at risk of homelessness, and those experiencing other forms of systemic oppression such as racism, homophobia & sexism in their many forms – have been further isolated during this pandemic.

More than 43% of the agencies that we are connected with have reported increased demand for their services, in addition to inconsistent support for those increased costs that they are incurring. With this in mind, as well as the emotional effects of the pandemic noted above, we call on the City of Hamilton to centre those most vulnerable in the 2022 Budget. There are many possibilities to do this; we can prioritize accessibility in the HSR transportation budget and snow clearing practices, and increase the City Enrichment Fund to recognize the increased costs incurred by the social sector, and invest in housing as a municipality by supporting temporary and permanent solutions to our homelessness crisis. You can be assured that United Way is grateful for the opportunities we have had through our donors and partners to increase our funding and provide emergency supports, and we hope you will take this opportunity to do the same. Whatever the options brought forward, United Way Halton & Hamilton, as members of the Just Recovery Coalition, appeal to you to thoughtfully and creatively centre equity and community support in your decisions.

It is only when we are all supported that we can thrive as a city. We thank the Council for the opportunity to delegate, and for the commitment to the community that you exhibit in this process and beyond.

Sincerely,

A handwritten signature in black ink, appearing to read "Brad Park".

Brad Park  
President & CEO  
United Way Halton & Hamilton

**From:** Gaby Kalapos <

**Sent:** Thursday, February 3, 2022 8:50 PM

**To:** Office of the Mayor <[Officeofthe.Mayor@hamilton.ca](mailto:Officeofthe.Mayor@hamilton.ca)>; [clerk@hamilton.ca](mailto:clerk@hamilton.ca); Ward 1 Office <[ward1@hamilton.ca](mailto:ward1@hamilton.ca)>; Farr, Jason <[Jason.Farr@hamilton.ca](mailto:Jason.Farr@hamilton.ca)>; Office of Ward 3 City Councillor Nrinder Nann <[ward3@hamilton.ca](mailto:ward3@hamilton.ca)>; Merulla, Sam <[Sam.Merulla@hamilton.ca](mailto:Sam.Merulla@hamilton.ca)>; Powers, Russ <[Russ.Powers@hamilton.ca](mailto:Russ.Powers@hamilton.ca)>; Jackson, Tom <[Tom.Jackson@hamilton.ca](mailto:Tom.Jackson@hamilton.ca)>; Pauls, Esther <[Esther.Pauls@hamilton.ca](mailto:Esther.Pauls@hamilton.ca)>; Ward 8 Office <[ward8@hamilton.ca](mailto:ward8@hamilton.ca)>; Clark, Brad <[Brad.Clark@hamilton.ca](mailto:Brad.Clark@hamilton.ca)>; Pearson, Maria <[Maria.Pearson@hamilton.ca](mailto:Maria.Pearson@hamilton.ca)>; Johnson, Brenda <[Brenda.Johnson@hamilton.ca](mailto:Brenda.Johnson@hamilton.ca)>; Ferguson, Lloyd <[Lloyd.Ferguson@hamilton.ca](mailto:Lloyd.Ferguson@hamilton.ca)>; VanderBeek, Arlene <[Arlene.VanderBeek@hamilton.ca](mailto:Arlene.VanderBeek@hamilton.ca)>; Whitehead, Terry <[Terry.Whitehead@hamilton.ca](mailto:Terry.Whitehead@hamilton.ca)>; Partridge, Judi <[Judi.Partridge@hamilton.ca](mailto:Judi.Partridge@hamilton.ca)>

**Subject:** Hamilton Bike Share

Dear Hamilton Council, I am glad that you will be discussing the importance of finding a sustainable way to fund the amazing Hamilton bike share system. I know when I see the bike racks and use the service I feel lucky to live in a city that invests in providing their residents with transportation options. Increasing the transportation options of residents is critical to addressing congestion issues, providing a cost-effective way to residents to meet their local travel needs in a sustainable and physically active way. It is a critical addition to Hamilton's public transit system and should be managed as part of the City's transit system. I do hope that council recognizes the critical need to give residents (especially those without access to a personal vehicle) increased transportation options. Please invest and grow the Hamilton Bike Share. Sincerely, Gabriella Kalapos (resident at Macnab and Simcoe).

**From:** Jamie Stuckless  
**Sent:** Friday, February 4, 2022 12:02 PM  
**To:** Wilson, Maureen <[Maureen.Wilson@hamilton.ca](mailto:Maureen.Wilson@hamilton.ca)>  
**Cc:** Hilson, Stephanie <[Stephanie.Hilson@hamilton.ca](mailto:Stephanie.Hilson@hamilton.ca)>; [clerk@hamilton.ca](mailto:clerk@hamilton.ca)  
**Subject:** 2022 Budget Comments for GIC Meeting

Happy Friday Councillor Wilson!

I hope this email finds you well. I am unfortunately unable to delegate virtually on Monday for the GIC Budget Meeting, and wanted to share my input on the budget with you in writing instead. I have also cc'd the Clerk's office with the hope that this can be included in the agenda.

Dear Councillor Wilson,

First, I was thrilled to see the recent motion directing staff to explore ways to make Hamilton's bike share system financially sustainable. I would like to **voice my strong support for the City to provide ongoing operational funding to bike share**. Hamilton Bike Share provides a reliable, affordable and year-round transportation and recreation option for tens of thousands of Hamiltonians, and visitors to Hamilton. Through projects like the Everyone Rides Initiative, Hamilton bike share has worked hard to provide a mode of transportation for residents who need it, and a [2018 study of North American Bike Share Systems](#) also found that Hamilton was the only Canadian city where bike share access was greater in lower socioeconomic areas of the City. Other Canadian bike share systems, like those in Montreal and Toronto, receive public operational support, much like transit and roads are publicly supported. Hamilton's bike share network is essential to many, and should receive public operational support on an ongoing basis to reflect that.

Personally, I had never considered winter cycling an option for myself until I moved to Hamilton and had access to the bike share system. I cycled in the snow on my very first day living here, and continue to do so with the support of bike share. I also use it regularly to connect to GO transit.

Secondly, I would like to follow-up on the items I delegated about for the 2021 budget.

In February of last year, I **voiced my support for the Just Recovery Hamilton proposals, and highlighted the need for city-wide winter sidewalk maintenance**. I was encouraged to see the council vote to move forward with priority sidewalk clearing around transit stops in the short term, however, I still believe there is an urgent need for reliable, city-wide sidewalk clearing. As demonstrated with the recent winter storms, snow build up on sidewalks and at crosswalks can severely restrict the mobility of many people, including people with disabilities, seniors, and families. Studies also show that since women are more likely to rely on walking, not maintaining sidewalks has a disproportionate impact on women. The City of Hamilton has committed to increasing walking as part of the Transportation Master Plan, and has the vision of making Hamilton the best place to raise a child and age successfully. That can only happen if we treat walking as an essential mode of transportation, and invest in maintaining all of our sidewalks year-round.

In that same meeting, I also supported calls for more opportunities for residents to engage on the budget in advance of the budget being drafted. **Thank-you for hosting an initial public budget session for the public a few months ago**. I hope we continue to see new and accessible ways for more residents to engage with the city.

Lastly, I voiced my frustration with seeing the overfunded police budget continue to grow while essential community services and organizations are underfunded, particularly affordable housing. This continues to be an urgent issue for Hamilton, and I urge council to treat this like the emergency that it is and prioritize much needed community services and supports in the upcoming budget.

Thank-you for the opportunity to share these comments with you.

Jamie Stuckless  
Ward 1 Resident

Good Afternoon Members of the General Issues Committee.

Thank you for the opportunity to speak to you today about the Mayor's Motion to help make Hamilton Bike Share Sustainable.

I am here today as a Board Member of Cycle Hamilton and cyclist and a bike share user. Over the last few years of my cycling journey I have seen the many benefits both physically and mentally of riding a bike. Hamilton has a vibrant cycling community that includes many Bike Share users.

Bike Share is an affordable, accessible alternative for many that don't own a bike or are afraid of theft, or owning a motor vehicle to those people that live in or visit the service area on a regular basis. Bike Share opens the doors to shopping, medical appointments, exercise and even employment. Recently I had my own bike stolen and through bike share I was still able to go get groceries, attend medical appointments and even get to New Hope Bikes to purchase a new to me bike.

Before the pandemic and during, BikeShare was important in filling the gaps or last mile for using public transit. During the pandemic it allowed people to stay connected with essential trips allowing the seats on Transit to be used by essential workers. This making it a important and vital part of the transportation network. Bike share also allows people a choice in mode of transportation in making these trips.

I am an adult who has difficulty walking and through Bike Share and owning my own bike has allowed me to be active in the community and be car-free. Through the Mayor's Motion to make Bike Share more sustainable it will allow Bike Share to continue to be affordable, accessible and a vital part of the Transportation network in the lower city.

Some Stats from Hamilton Bike Share Available on their instagram account check out Hamilton Bike Share's Instagram ([hamontbikeshare](https://www.instagram.com/hamontbikeshare)) and their hashtag [#hbsipassport](https://www.instagram.com/explore/tags/hbsipassport/)  
<https://www.instagram.com/explore/tags/hbsipassport/>

-July 30-Aug 2 riders collectively cycled 7,296 km

-July 16-18 riders collectively cycled 4,905 km

-July 1 - July 4 2021 702 trips along the Harbour WaterFront and 7, 757 km

Thinking about these stats, the Greenhouse Gas emissions saved, the cost of fuel and the City

of Hamilton' Declaration of a Climate Emergency funding Bikeshare seems like a win win for the City, residents and our environment.

Mark Anderson



Submitted on Wednesday, February 2, 2022 - 3:29pm Submitted by anonymous user: 172.70.34.182  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Katharine King

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: budget delegation :)

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Wednesday, February 2, 2022 - 4:12pm Submitted by anonymous user: 172.70.135.83  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Karl Andrus

Name of Organization: Hamilton Community Benefits Network

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: To speak to the budget on  
delegation day

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

## We need a budget that reflects change



HAMILTON COMMUNITY  
BENEFITS NETWORK  
building capacity through building communities

Budget - 2022



City of Hamilton

**GENERAL ISSUES COMMITTEE REVISED**

Meeting #: 22-002(h)

Date: February 07, 2022

Time: 3:00 p.m.



# 2022 NET OPERATING BUDGET BY DEPARTMENT

(\$000's)

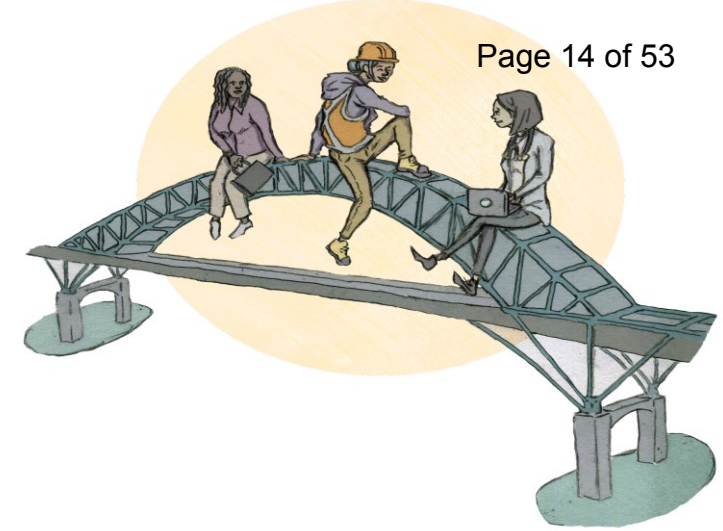
	2021 \$	2022 \$	Change 2022 / 2021	
Department	Restated Budget	Preliminary Budget	\$	%
Planning & Economic Development	30,390	30,980	590	1.9%
Healthy and Safe Communities	255,190	268,870	13,681	5.4%
Public Works	266,574	279,668	13,094	4.9%
Legislative	5,171	5,285	113	2.2%
City Manager	13,022	13,616	594	4.6%
Corporate Services	37,673	38,381	708	1.9%
Corp Financials/Non Prog Revenues	(28,383)	(25,046)	3,337	-11.8%
Hamilton Entertainment Facilities	4,037	4,188	151	3.7%
<b>Total City Departments</b>	<b>583,674</b>	<b>615,942</b>	<b>32,268</b>	<b>5.5%</b>
Total Boards & Agencies	231,203	239,165	7,962	3.4%
Capital Financing	139,542	145,688	6,146	4.4%
<b>Total Preliminary Operating Budget</b>	<b>954,419</b>	<b>1,000,796</b>	<b>46,377</b>	<b>4.9%</b>
<b>Total Average Residential Property Tax Impact</b>				<b>3.7%</b>

Don't tell me what you value.  
Show me **your budget** and I'll  
tell you **what you value.**

— *Joe Biden*



## Investing in Women



### Addressing Violence

#### Urgent COVID Response

10. Increase funding to, and work collaboratively with service providers to address the capacity issues in, shelters for women and non-binary persons experiencing homelessness and shelters for persons fleeing violence.
11. Increase financial investment for community organizations tackling violence against women.
12. Increase financial investment for local sexual assault centres.
13. Increase shelter spaces for single women and women with children.

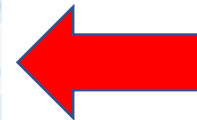
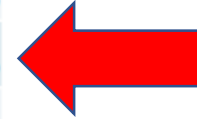
#### Continual Response

14. Increase municipal investment in affordable housing specifically for women.
15. Provide annual funding to the Woman Abuse Working Group (WAWG).
16. Provide annual funding to the Hamilton Anti-Human Trafficking Coalition (HAHTC).
17. Provide annual funding to the Sisters in Spirit Committee of Hamilton (SIS).
18. Provide annual funding to the Sex Workers' Action Program Hamilton (SWAP).
19. Schedule biannual meetings with the WAWG, HAHTC, SIS, SWAP to receive information about the current realities for agencies serving women & survivors of gender-based violence.

# 2022 NET OPERATING BUDGET BY DEPARTMENT

(\$000's)

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### Living Wage Policy

Living Wage are calculated on what it costs for workers to meet monthly costs and participate in the community.

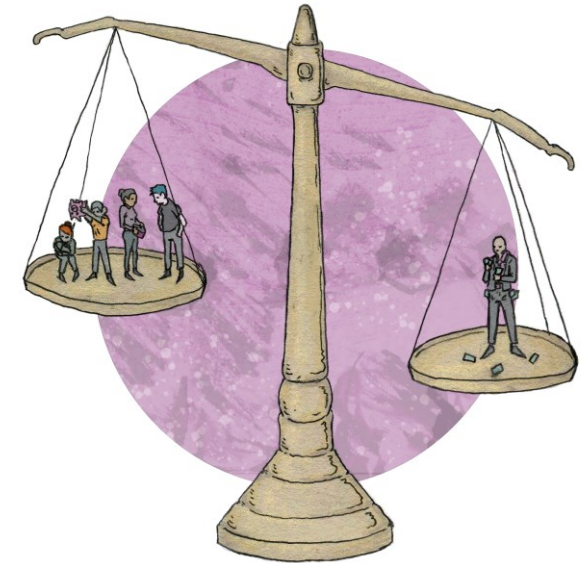
The City of Hamilton should continue this important work by:

#### Urgent COVID Response

- 101.** Signing the Ontario Living Wage Network declaration certifying that the City of Hamilton is a Living Wage organization and develop a plan to lift remaining City of Hamilton employees to the Hamilton Living Wage rate.
- 102.** Develop a municipal procurement policy that incorporates living wages and incentivizes contractors doing business with the City to pay their employees a living wage.
- 103.** Through Hamilton Anchor Institute Leadership (HAIL), work with other large employers in Hamilton to encourage living wages are paid at all of Hamilton's large institutions.

#### Continual Response

- 104.** Through the Economic Development Department, implement a new Living Wage policy that actively encourages new employers relocating to Hamilton to pay their employees at least Hamilton's living wage rate.





## Investing in the Arts

The arts are one of the sectors hardest hit by the COVID-19 pandemic. Shutdowns and restrictions of gatherings have taken a heavy toll on the performing arts, while lower disposable income has caused spending on the arts to wane. The closure of music and theatre venues and the cancellation of many events and festivals has further contributed to the precariousness of those working in the arts.

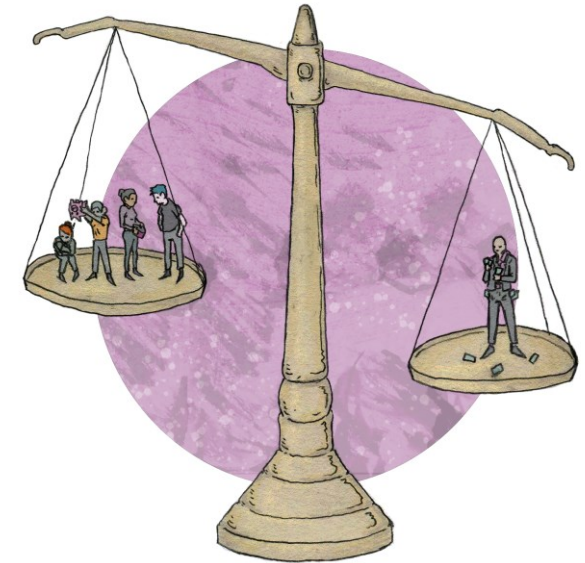
The city should lead a fulsome discussion around support for the arts with those in the community to ensure that this important aspect of COVID-19 is addressed. The organizations involved have limited knowledge in the arts fields, but felt this important aspect of COVID-19 recovery must be discussed. Commissioning public art could become a core focus of our efforts in Hamilton in building a Just Recovery, as it has the ability to spur not only artistic production and community engagement but also skilled trades and fabrication employment. The points below are recommendations for a starting point for the city to discuss this very important aspect of a Just Recovery. In order to support the art and creative sector, the City of Hamilton should:

### Urgent COVID Response


105. Begin extensive engagement with members of the Arts community and Arts organizations to prioritize their needs and requirements.
106. Re-establish a Cultural Plan Roundtable with clear objectives and resources.
107. Work with artists and arts organizations to steam-line, and make the SEAT process barrier-free. Create a fund to ensure all local events have free access to GAMEDAY insurance.
108. Encourage the use of visual arts and performance arts in community spaces and public parks.
109. Reinvest in expanding opportunities for concerts, performing arts, music and festivals.
110. Choose to increase spending on the arts with projects prioritizing, people of colour, women, Indigenous communities, and 2SLGBTQIA+ communities.
111. Provide Resources to the Hamilton Music Strategy and the Hamilton Music Advisory Team.

### Continual Response

112. Create a separate Cultural Enrichment Fund to establish a dedicated funding stream for BIPOC, 2SLGBTQIA+, and other equity-seeking artists and cultural producers.
113. Fully fund the Cultural Enrichment Fund so it grows each year to meet industry growth and cost of living increases in Hamilton.
114. Create a designated fund either CEF, the Hamilton Future Fund or a combination of Ward Funding to support capital investments in cultural spaces from a wide range of cultural producing partners.



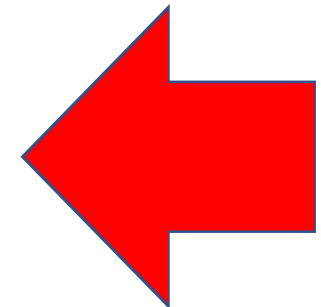
# INFORMATION REPORT

<b>TO:</b>	Chair and Members Grants Sub-Committee
<b>COMMITTEE DATE:</b>	May 28, 2021
<b>SUBJECT/REPORT NO:</b>	Equity, Diversity, Inclusion (EDI) Information Report (GRA21003) (City Wide)
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	Mimi John (905) 546-2424 Ext. 4524
<b>SUBMITTED BY:</b>	Cyrus Tehrani Director, Chief Digital Officer Digital, Innovation & Strategic Partnerships Division
<b>SIGNATURE:</b>	

## INTRODUCTION

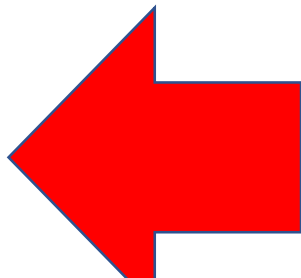
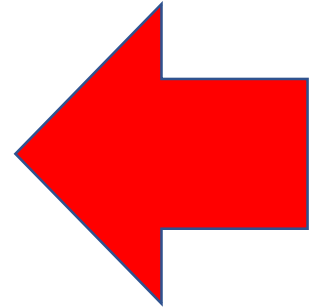
At the Grants Sub-Committee meeting on 10<sup>th</sup> February 2020, the City Enrichment Fund (CEF) 2020 Workplan included Equity, Diversity, Inclusion (EDI) next steps to:

- Conduct community engagement to further identify underserved groups and help understand the needs of these communities
- Identify appropriate framework for EDI lens for the City Enrichment Fund
- Identify potential impact on current CEF adjudication & funding processes
- Engage with the Equity, Diversity and Inclusion Steering Committee and align priorities with the City of Hamilton's EDI framework



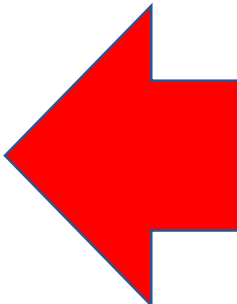
## 2021 City Enrichment Fund SUMMARY

	Category	No. of Apps	2021 Budget (Total)	2021 Requested	2021 Recommended	Budget vs Recommended	
	<b>Agriculture</b>						
AGR A	Programs and Events	19		\$ 170,667	\$ 104,190		
	<b>Agriculture Total</b>	<b>19</b>	<b>\$ 143,360</b>	<b>\$ 170,667</b>	<b>\$ 104,190</b>	<b>\$ 39,170</b>	<b>27.32%</b>
	<b>Arts</b>						
ART - A	Arts - Operating	40		\$ 3,917,716	\$ 2,473,897		
ART - B	Arts - Festival	6		\$ 216,700	\$ 156,147		
ART - C	Arts - Capacity Building	9		\$ 108,935	\$ 44,201		
ART - D	Arts - Creation & Presentation	49		\$ 329,322	\$ 96,295		
	<b>Arts Total</b>	<b>104</b>	<b>\$ 2,770,540</b>	<b>\$ 4,572,673</b>	<b>\$ 2,770,540</b>	<b>\$ -</b>	<b>0.00%</b>
	<b>Communities, Culture &amp; Heritage</b>						
CCH - A	CCH - Events and Established Activities	48		\$ 755,552	\$ 489,994		
CCH - B	CCH - New Projects	10		\$ 182,888	\$ 69,135		
CCH - C	CCH - Capacity Building	2		\$ 5,500	\$ 3,750		
	<b>CCH Total</b>	<b>60</b>	<b>\$ 567,700</b>	<b>\$ 943,940</b>	<b>\$ 562,879</b>	<b>\$ 4,821</b>	<b>0.85%</b>
	<b>Community Services</b>						
CS - A	No one is Hungry or Without Shelter	10		\$ 479,795	\$ 390,558		
CS - B	Everyone Feels Safe	9		\$ 302,219	\$ 290,585		
CS - C	Every Child and Family Thrives	9		\$ 297,429	\$ 270,459		
CS - D	No Youth is Left Behind	6		\$ 183,927	\$ 151,971		
CS - E	Everyone Can Age in Place	20		\$ 504,915	\$ 460,308		
CS - F	Community Capacity Grows	14		\$ 291,865	\$ 188,859		
CS - G	Everyone Has Someone to Talk to	3		\$ 123,570	\$ 73,753		
CS - H	Emerging Needs and Program Innovation	24		\$ 980,316	\$ 408,988		
	<b>Community Services Total</b>	<b>95</b>	<b>\$ 2,164,360</b>	<b>\$ 3,164,036</b>	<b>\$ 2,235,481</b>	<b>\$ (71,121)</b>	<b>-3.29%</b>



## 2021 City Enrichment Fund SUMMARY

	Category	No. of Apps	2021 Budget (Total)	2021 Requested	2021 Recommended	Budget vs Recommended	
	<b>Environment</b>						
ENV-A	Capacity Building	3		\$ 66,796	\$ 36,126		
ENV-C	Projects and Programs	10		\$ 185,910	\$ 107,379		
	<b>Environment Total</b>	<b>13</b>	<b>\$ 146,390</b>	<b>\$ 252,706</b>	<b>\$ 143,505</b>	<b>\$ 2,885</b>	<b>1.97%</b>
	<b>Sport and Active Lifestyles</b>						
SAL-A	Long Term Athlete Development (LTAD)	5		\$ 42,000	\$ 24,352		
SAL-B	Sport Awareness	5		\$ 39,149	\$ 29,932		
SAL-C	Capacity Building	3		\$ 13,500	\$ 11,045		
SAL-D	Sport Development/Inclusion	11		\$ 72,775	\$ 59,725		
SAL-E	Accessibility	4		\$ 29,540	\$ 27,960		
SAL-F	Active for Life	14		\$ 83,618	\$ 56,185		
SAL-G	Multi-Sport Hosting	2		\$ 38,554	\$ 12,546		
	<b>Sport and Active Lifestyles Total</b>	<b>44</b>	<b>\$ 245,990</b>	<b>\$ 319,136</b>	<b>\$ 221,745</b>	<b>\$ 24,245</b>	<b>9.86%</b>
	<b>Total Traditional Grant Requests</b>	<b>335</b>	<b>\$ 6,038,340</b>	<b>\$ 9,423,158</b>	<b>\$ 6,038,340</b>	<b>\$ 71,121</b>	<b>1.18%</b>
	CEF Administration		50,000		50,000	\$ -	
	<b>Total City Enrichment Fund</b>		<b>\$ 6,088,340</b>	<b>\$ 9,423,158</b>	<b>\$ 6,088,340</b>	<b>\$ -</b>	<b>0.00%</b>



# 2022 NET OPERATING BUDGET BY DEPARTMENT

(\$000's)

	2021 \$	2022 \$	Change 2022 / 2021	
Department	Restated Budget	Preliminary Budget	\$	%
Planning & Economic Development	30,390	30,980	590	1.9%
Healthy and Safe Communities	255,190	268,870	13,681	5.4%
Public Works	266,574	279,668	13,094	4.9%
Legislative	5,171	5,285	113	2.2%
City Manager	13,022	13,616	594	4.6%
Corporate Services	37,673	38,381	708	1.9%
Corp Financials/Non Prog Revenues	(28,383)	(25,046)	3,337	-11.8%
Hamilton Entertainment Facilities	4,037	4,188	151	3.7%
<b>Total City Departments</b>	<b>583,674</b>	<b>615,942</b>	<b>32,268</b>	<b>5.5%</b>
Total Boards & Agencies	231,203	239,165	7,962	3.4%
Capital Financing	139,542	145,688	6,146	4.4%
<b>Total Preliminary Operating Budget</b>	<b>954,419</b>	<b>1,000,796</b>	<b>46,377</b>	<b>4.9%</b>
<b>Total Average Residential Property Tax Impact</b>				<b>3.7%</b>

What  
would  
4.0%  
look  
like vs  
3.7%

## 2022 Boards &amp; Agencies Preliminary Budgets (\$'000's)

Board/Agency	2021	2022 NET		Change	
	Budget Net \$	Preliminary Budget \$	\$	%	
Conservation Authorities	\$ 8,460	\$ 8,627	\$ 167	2.0%	
MPAC	\$ 6,980	\$ 6,980	\$ -	0.0%	
Hamilton Beach Rescue Unit	\$ 132	\$ 134	\$ 3	2.0%	
Hamilton Farmers' Market	\$ 115	\$ 242	\$ 127	110.6%	
Royal Botanical Gardens	\$ 647	\$ 660	\$ 13	2.0%	
Hamilton Police Services	\$ 175,352	\$ 178,884	\$ 3,532	2.0%	
Hamilton Public Library	\$ 32,028	\$ 32,682	\$ 654	2.0%	
City Enrichment Fund	\$ 6,088	\$ 6,088	\$ -	0.0%	
<b>Total for Above Items excluding Capital Financing</b>	<b>\$ 229,802</b>	<b>\$ 234,298</b>	<b>\$ 4,496</b>	<b>2.0%</b>	

As presented in  
Reports to GIC

3.94%

Police  
Actual

Category	In Millions*	Percentage Impact*
Employee-Related Costs	\$4.95M	2.80%
Operating Expenditures	\$1.25M	0.71%
Operating Revenues - Decrease	\$0.06M	0.04%
Grant Revenues - Decrease	\$0.20M	0.11%
Capital - Increase	\$0.49M	0.28%
<b>Total Budget Impact Over 2021</b>	<b>\$6.96M</b>	<b>3.94%</b>



Submitted on Wednesday, February 2, 2022 - 7:38pm Submitted by anonymous user: 172.69.216.146  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Theo Vittore

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: I would like to delegate to the general issues committee regarding the 2022 budget on February 7th. I would like to share my personal experience living in the city, and my opinions on how the council should prioritize the budget.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No



Submitted on Thursday, February 3, 2022 - 9:13am Submitted by anonymous user: 172.70.131.2  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Kathy Johnson

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Homelessness

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

The results of this submission may be viewed at:

<https://www.hamilton.ca/node/286/submission/575551>

Submitted on Thursday, February 3, 2022 - 9:31am Submitted by anonymous user: 172.70.134.111  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Lisa Hind

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: To present concerns about lack of sufficient affordable and accessible public housing a d large numbers of people who are homeless. Feb. 7 2022

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

Submitted on Thursday, February 3, 2022 - 10:55am Submitted by anonymous user: 162.158.126.210  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Veronica Gonzalez

Name of Organization: ACORN

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: To delegate live on Monday Feb  
7 GIC (budget) meeting to speak to priorities for 2022 budget.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Thursday, February 3, 2022 - 12:27pm Submitted by anonymous user: 162.158.126.169  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Ian Borsuk

Name of Organization: Environment Hamilton

Contact Number:

Email Address: [iborsuk@environmenthamilton.org](mailto:iborsuk@environmenthamilton.org)

Mailing Address:

Reason(s) for delegation request: I wish to delegate on Public  
Delegation Day for the 2022 Budget on February 7th!

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Thursday, February 3, 2022 - 1:02pm Submitted by anonymous user: 172.69.216.142  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Elise Desjardins

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: I'm requesting to speak on the  
Hamilton Bike Share item.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

The results of this submission may be viewed at:

<https://www.hamilton.ca/node/286/submission/575676>

Submitted on Thursday, February 3, 2022 - 6:20pm Submitted by anonymous user: 172.69.216.147  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: James Lambert

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Respecting priorities for the  
2022 Budget

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Thursday, February 3, 2022 - 6:20pm Submitted by anonymous user: 172.69.216.147  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Sarah Dawson

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Regarding priorities for the  
2022 Hamilton city budget

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Thursday, February 3, 2022 - 11:14pm Submitted by anonymous user: 172.69.216.147  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Vic Wojciechowska

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Speaking to 2022 municipal  
budget being discussed on Monday, February 7

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No



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# November 10, 2021

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Delegations live from JC Beemer Park on the first community delegation Budget Day.



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## November 10, 2021

---

“City Councillors, is there any solution for us? Then let’s look forward to it. Let’s get it to the right path. We’re asking the workers every time and we’re not getting help.”

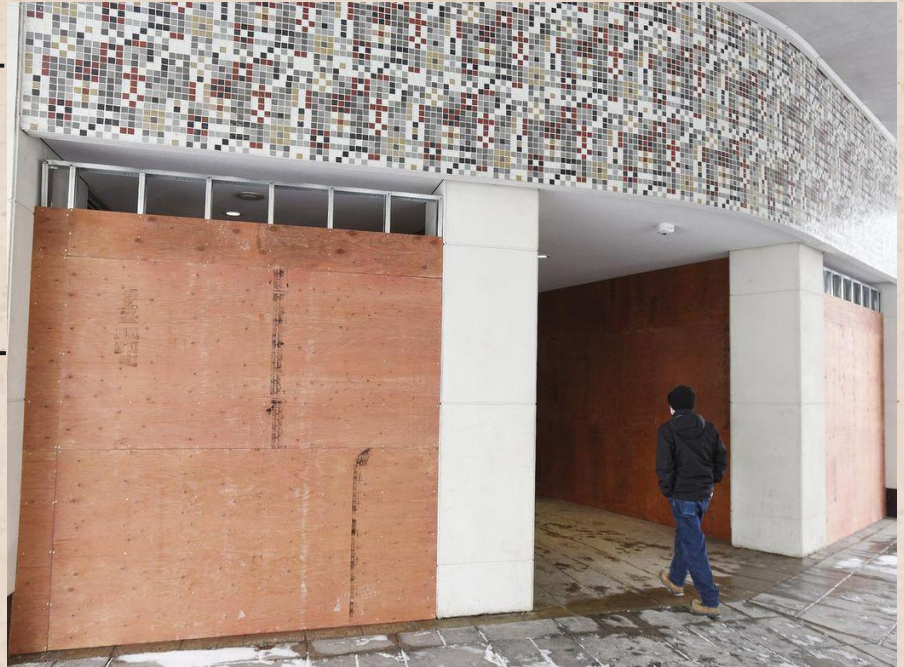


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**January 25, 2022**  
**\$25,000**

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Plywood barricades go up behind City Hall.



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**January 28, 2022**  
**\$125,000**

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Barricades are reinforced with concrete behind City Hall.



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## January 28, 2022 Winter encampment teardown

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Just over a week ago, the City proceeded to tear down an encampment in negative temperature without speaking to residents.



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# City of Hamilton Housing Solutions 2021

**1**

## **Four Points Hotel**

---

Sending people to shelter-hotels without harm reduction support and safe supply. The Four Points is a 2.5 hours walk to services downtown.

**2**

## **The Woods**

---

Asking people to set up their tents in the escarpment woods.

**3**

## **\$20**

---

Sounds like what it is. Handing people cash and asking them to cooperate in order to vacate a park.

**4**

## **The Great Shelter Space Debate**

---

Referencing available shelter space that does not exist. After members in the housing department and shelter workers re-affirmed there was not enough space, getting on the news and doubling down.

---

# City of Hamilton Housing Solutions 2021

**5**

## **Crisis Centres**

---

Sending people not actively in crisis to crisis centres with a one or two bag policy, where you are discharged after 5 days of surveillance.

**6**

## **Passing Motions**

---

This one is mysterious, no one quite knows what they achieve.

**7**

## **Emergency Meeting**

---

Repealing a 14-day encampment protocol overnight during an emergency closed door meeting because it was made publicly known that the City was not following its own protocol.

**8**

## **2-Hour Mandate (Newest)**

---

Giving encampment residents with complex survival set-ups 2 hours notice to move their belongings to a new location, after telling them there is no indoor space available.

2022

# Where's the money?

					2021 Fiscal Line	
Police Chorus	58201	6,000	6,000	-	6,000	
Police Choir	58201	10,300	10,300	-	10,300	
Hamilton Communiity Foundation	58201	5,000	5,000	-	5,000	
Honour Guard	58201	6,000	6,000	-	6,000	
Police Pipe Band	58201	15,000	15,000	-	15,000	
Food for Prisoners	53607	0	0	31,500	31,500	
MOUNTED UNIT		376452				
Salaries	51001	552,815	563,874	-	563,874	2.00%
Pension - OMERS	51802	67,980	68,770	-	68,770	1.16%
Government Benefits	51811	31,150	33,530	-	33,530	7.64%
Employer Benefits	51815	30,810	30,810	-	30,810	0.00%
Operating Expenses	53131	119,240	119,240	(23,000)	96,240	-19.29%
Training	56401	18,000	18,000	(10,000)	8,000	-55.56%
Total Expenditures		819,995	834,224	(33,000)	801,224	-2.29%





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# Mapping Hamilton's vacant properties

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Volunteer-mapped  
visualization of vacant  
properties across the City.

# BUDGET for HOUSING

Submitted on Friday, February 4, 2022 - 7:14am Submitted by anonymous user: 172.70.135.138  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Caitlin Thompson

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: 2022 budget

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Friday, February 4, 2022 - 10:00am Submitted by anonymous user: 172.69.216.147  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Joanna Aitcheson

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Regarding priorities for the  
2022 budget

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Friday, February 4, 2022 - 9:28am Submitted by anonymous user: 162.158.126.52  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Ani Chénier

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Speaking to priorities for the  
City of Hamilton's 2022 operating budget.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Friday, February 4, 2022 - 10:17am Submitted by anonymous user: 162.158.126.211  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Wade Vance

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Sharing perspectives on the  
City of Hamilton's 2022 Operating Budget.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Friday, February 4, 2022 - 11:20am Submitted by anonymous user: 172.70.131.30  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Elizabeth Estall

Name of Organization: Durand Neighbourhood Association

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: City of Hamilton budget

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? Yes

Submitted on Friday, February 4, 2022 - 11:53am Submitted by anonymous user: 172.70.130.136  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Koubra Haggar

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Budget, housing

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No



Submitted on Wednesday, February 2, 2022 - 3:36pm Submitted by anonymous user: 172.70.174.24  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Mike Burnet

Name of Organization: ACORN Hamilton

Contact Number:

Email Address: [hamilton@acorncanada.org](mailto:hamilton@acorncanada.org)

Mailing Address:

\*Notes does not have his own email\*

Reason(s) for delegation request: To submit pre recorded video  
delegation for Monday February 7th GIC (budget) committee.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

**From:** Simon Orpana <  
**Sent:** Thursday, February 3, 2022 10:50 AM  
**To:** [clerk@hamilton.ca](mailto:clerk@hamilton.ca)  
**Subject:** Delegation to the General Issues Committee, Feb 8 2022

Dear Clerk,

My name is Simon Orpana. I wish to delegate to the GIC meeting this Feb 8th with respect to the City Budget. My cell# is [REDACTED], and I live at [REDACTED] Hamilton. I have attached a 4 min 30 second video regarding the undervaluing of arts and culture workers. I would please like this to be my presentation at tomorrow's GIC meeting.

Please don't hesitate to contact me if you have any questions or concerns.

Thank you for your help,  
Simon

--

Simon Orpana

Submitted on Wednesday, February 2, 2022 - 3:03pm Submitted by anonymous user: 172.70.135.137  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Anica Rak

Name of Organization: ACORN

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: To submit pre recorded video  
delegation for Monday February 7 GIC budget meeting.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Wednesday, February 2, 2022 - 7:58pm Submitted by anonymous user: 172.70.134.110  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Liz Scott

Name of Organization: ACORN

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: To submit pre recorded video  
delegation for Monday GIC budget meeting regarding 2022 Hamilton  
budget.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No

Submitted on Friday, February 4, 2022 - 11:40am Submitted by anonymous user: 162.158.126.169  
Submitted values are:

==Committee Requested==

Committee: General Issues Committee

==Requestor Information==

Name of Individual: Amy Neal

Name of Organization:

Contact Number:

Email Address:

Mailing Address:

Reason(s) for delegation request: Concerned about affordable  
housing

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No