



**City of Hamilton**  
**GRANTS SUB-COMMITTEE**  
**AGENDA**

22-002

May 9, 2022

9:30 am

Due to the COVID-19 and the Closure of City Hall (CC)

All electronic meetings can be viewed at:

City's Website: <https://www.hamilton.ca/council-committee/council-committee-meetings/meetings-and-agendas>

City's YouTube Channel: <https://www.youtube.com/user/InsideCityofHamilton> or Cable 14

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

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1. APPROVAL OF AGENDA
2. DECLARATIONS OF INTEREST
3. APPROVAL OF MINUTES OF PREVIOUS MEETING
  - 3.1. January 17, 2022
4. CONSENT ITEMS
5. STAFF PRESENTATIONS
  - 5.1. 2022 City Enrichment Funding Recommendations (GRA22002) (City Wide)
6. DISCUSSION ITEMS
  - 6.1. 2021 City Enrichment Funding Recommendations (GRA21002(a)/PED22122) (City Wide)
7. MOTIONS
8. NOTICES OF MOTION

9. GENERAL INFORMATION / OTHER BUSINESS

10. ADJOURNMENT



# Hamilton

## **GRANTS SUB-COMMITTEE MINUTES 22-001**

1:30 p.m.

January 17, 2022

**Due to COVID-19 and the closure of City Hall, this meeting was held virtually.**

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**Present:** Councillors B. Johnson (Chair), N. Nann (Vice Chair)  
Councillors L. Ferguson, T. Jackson, A. VanderBeek

**Absent:** Councillor S. Merulla – Personal

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### **THE FOLLOWING ITEMS WERE REFERRED TO THE AUDIT, FINANCE & ADMINISTRATION COMMITTEE FOR CONSIDERATION:**

**1. City Enrichment Fund: Equity, Diversity, Inclusion (EDI) Information Report (GRA21003(a)) (City Wide) (Item 4.1)**

**(Nann/Johnson)**

WHEREAS, staff were directed to integrate the Equity, Diversity and Inclusion breakdown of the allocated City Enrichment Fund in a form that enables the consistent measurement of outcomes, and report back to the Grants Sub-Committee to be brought forward as an Information Report on January 17, 2022;

WHEREAS, the City application process does not include a self-identification option or questionnaire for applicants to determine or identify whether they are IBPOC-led (Indigenous, Black, and people of colour), women-led, rural or led by other equity seeking groups;

WHEREAS, the current application does not consistently request information about the communities that grant recipients serve and the only program area which captures and measures some aspects of an EDI lens is in Community Services stream; and,

WHEREAS, in order to ensure Equity, Diversity and Inclusion data is being captured consistently across the fund overall;

THEREFORE, BE IT RESOLVED:

- (a) That the Director Government Relations & Community Engagement be directed to incorporate a self-identification tool in the in-take application form in all program areas and streams across the City Enrichment Fund, which identifies:

- (i) the demographics of populations served by allocated City Enrichment Funds; and,
  - (ii) the demographics of leadership within an applicant's board of directors and/or staff; and,
- (b) That the Director Government Relations & Community Engagement be directed to explore opportunities to enhance City Enrichment Fund accessibility, such as making applications available in multiple languages, various formats, and outreach tactics in order to better reach equity seeking communities, and report back to the Grants Sub-Committee.

**Result: Motion CARRIED by a vote of 5 to 0, as follows:**

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Absent	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Yes	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

**2. 2021 City Enrichment Fund Update (GRA22001) (City Wide) (Item 6.1)**

**(Johnson/Nann)**

- (a) That the overall 2021 City Enrichment Fund surplus (attached as Appendix "A" to Report GRA22001), in the amount of \$501,044, be transferred to the City Enrichment Fund Reserve #112230; and,
- (b) ***That up to \$500,000 of the City Enrichment Fund reserve funds, be ear marked to investigate potential matching opportunities, throughout the City, to bring to a total fund of \$1M in support for communities and organizations that have been heavily impacted by COVID-19 and the pandemic more broadly, with any funds not allocated to be evenly distributed and returned back to their respective reserves, and report back to the Grants Sub-Committee.***

**Result: Main Motion, As Amended, CARRIED by a vote of 4 to 0, as follows:**

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Absent	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Yes	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Absent	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

**FOR INFORMATION:**

**(a) CHANGES TO THE AGENDA (Item 1)**

The Committee Clerk advised that there were no changes to the agenda.

**(Jackson/Ferguson)**

That the January 17, 2022 agenda for the Grants Sub-Committee, be approved, as presented.

**Result: Motion CARRIED by a vote of 5 to 0, as follows:**

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Yes	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Absent	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

**(b) DECLARATIONS OF INTEREST (Item 2)**

There were no declarations of interest.

**(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)**

**(i) December 1, 2021 (Item 3.1)**

**(Jackson/Ferguson)**

That the Minutes of the December 1, 2021 Grants Sub-Committee meeting, be approved, as presented.

**Result: Motion CARRIED by a vote of 5 to 0, as follows:**

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Yes	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Absent	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

**(d) DISCUSSION ITEMS (Item 6)**

**(i) 2021 City Enrichment Fund Update (GRA22001) (City Wide) (Item 6.1)**

**(Johnson/Nann)**

That a new sub-section (b) be added to Report GRA22001, to read as follows:

- (b) That up to \$500,000 of the City Enrichment Fund reserve funds, be earmarked to investigate potential matching opportunities, throughout the City, to bring to a total fund of \$1M in support for communities and organizations that have been heavily impacted by COVID-19 and the pandemic more broadly, with any funds not allocated to be evenly distributed and returned back to their respective reserves, and report back to the Grants Sub-Committee.

**Result: Amendment, CARRIED by a vote of 4 to 0, as follows:**

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Absent	-	Ward 3	Councillor Nrinde Nann, Vice Chair
Yes	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Absent	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

**(e) ADJOURNMENT (Item 10)**

**(Jackson/VanderBeek)**

That, there being no further business, the Grants Sub-Committee be adjourned at 2:38 p.m.

**Result: Motion CARRIED by a vote of 4 to 0, as follows:**


Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Absent	-	Ward 3	Councillor Nrinde Nann, Vice Chair
Yes	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Absent	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

Respectfully submitted,

Councillor B. Johnson  
Chair, Grants Sub-Committee



**CITY OF HAMILTON**  
**CITY MANAGER'S OFFICE**  
**Government Relations & Community Engagement Division**

<b>TO:</b>	Chair and Members Grants Sub-Committee
<b>COMMITTEE DATE:</b>	May 9, 2022
<b>SUBJECT/REPORT NO:</b>	2022 City Enrichment Funding Recommendations (GRA22002) (City Wide)
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	Monique Garwood (905) 546-2424 Ext. 3991 Mimi John (905) 546-2424 Ext. 4254
<b>SUBMITTED BY:</b>  <b>SIGNATURE:</b>	Morgan Stahl Director, Government Relations & Community Engagement  

**RECOMMENDATION**

- (a) That, the 2022 City Enrichment Fund recommended funding allocation, in the amount of \$6,088,340 (as outlined in the attached Appendix "A" to Report GRA22002), be approved;
- (b) That, Appendix "B" to GRA22002, Application Summary be received;
- (c) That, Appendix "C" to GRA22002, Payment Plan be approved; and
- (d) That, the Grants for the following organizations with outstanding arrears with the City Enrichment Fund, as of December 31, 2021 be approved and funding be withheld pending the full settlement of such arrears:
  - i. AGR-A4 Golden Horseshoe Beekeepers' Association \$282.00
  - ii. AGR-A5 Hamilton-Wentworth 4-H Association \$897.50
  - iii. AGR-A10 Hamilton Wentworth Soil and Crop Improvement Association \$2,461.51
  - iv. CCH-A12 Hamilton Folk Arts Heritage Council \$41,482.00

**SUBJECT: 2022 City Enrichment Funding Recommendations (GRA22002) (City Wide)**

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- v. CCH-A14 South Asian Heritage Association of Hamilton & Region \$3,115.00
  - vi. CCH-A40 Festitalia Corporation \$5,952.00
  - vii. CCHA-53 Hamilton Santa Claus Parade Committee \$32,779.00
- (e) That, the following grants be approved, and funding be withheld, pending the submission of additional information, by July 20, 2022:
- i. AGR-15 Wentworth District Women’s Institute
  - ii. ART-A30 Industry Performance Makers Arts Organization
  - iii. ART-D26 Reverend Marco D’Andrea
  - iv. ART-B3 Greater Hamilton Arts And Events
  - v. CCH-A36 Stoney Creek BIA
  - vi. CCH-B1 Pride Hamilton
  - vii. SAL-A3 & SAL-B6 The Hamilton and District Soccer Association
  - viii. SAL-A4 Hamilton Ringette Association
  - ix. ART-A34 Chamber Music Hamilton
  - x. CCH-A50 Flamborough Santa Claus Parade
  - xi. CCH-A51 Hamilton Waterfront Trust
  - xii. CCH-A52 Polish Symfonia Choir
  - xiii. CCH-A53 Hamilton Santa Claus Parade Committee

**EXECUTIVE SUMMARY**

Over the last two years, as a result of COVID-19 and the on-going health crisis, programming delivered by our grant recipients has been severely impacted and the City Enrichment Fund has experienced unprecedented challenges. In both years, a phased approach was adopted in order to assist and adapt community needs with funding as per the approved guidelines and grant mandate. For 2022, as the City slowly introduces and resumes regular programming, in an effort to provide applicants with consistency, fairness and equitable processes across all program areas, the recommendations are aligned to the last regular (pre-pandemic) funding year. All 2022 funding recommended was contingent upon funds remaining in the program envelope.

During the 2022 budget process, Council approved a total budget for the City Enrichment Fund of \$6,088,340.

The City Enrichment Fund budget allocation as presented in this document, recommends funding allocation within the approved amount. As in past years, adjudication committees met to review and rate all applications with a grading system. The result of the reviews and resulting recommended allocations are outlined in Appendices “A” and “B” to Report GRA22002, as attached.

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OUR Vision: To be the best place to raise a child and age successfully.  
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**SUBJECT: 2022 City Enrichment Funding Recommendations (GRA22002) (City Wide)**

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**Alternatives for Consideration – See Page X or Not Applicable**

Not applicable

**FINANCIAL – STAFFING – LEGAL IMPLICATIONS**

Financial: The 2022 approved budget for the City Enrichment Fund is \$6,088,340. All recommendations are within the approved 2022 budget. Payments of grants will be made based on the approved City Enrichment Fund payment plan (per Council approved guidelines).

Staffing: There are no staffing implications associated with the recommendations in Report GRA22002

Legal: There are no legal implications associated with the recommendations in Report GRA22002.

**HISTORICAL BACKGROUND**

Each year, hundreds of community organizations apply for funding offered through the City Enrichment Fund. The applications are reviewed and rated by program areas, adjudication committees and recommendations are forwarded to the Grants Sub-Committee for consideration and approval by Council.

The City of Hamilton has played a significant role in enriching the community through grant programs that have been in place in various forms both pre and post amalgamation. As the City of Hamilton continues to grow and evolve, the population and needs within the community have continued to transform.

The City Enrichment Fund Program currently offers funding to community organizations within 6 (six) program areas: Agriculture; Arts; Communities, Culture & Heritage; Community Services; Environment and Sport & Active Lifestyles.

**POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS**

**RELEVANT CONSULTATION**

Healthy & Safe Communities – The Children’s Services and Neighbourhood Development section has provided input into the development of this report and were represented on the City Enrichment Fund Evaluation Team.

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Planning and Economic Development – The Business Development and Tourism and Culture section has provided input into the development of this report and was represented on the City Enrichment Fund Evaluation Team.

Public Works – The Policy and Programs section has provided input into the development of this report and was represented on the City Enrichment Fund Evaluation Team.

**ANALYSIS AND RATIONALE FOR RECOMMENDATION**

In 2022, there were 317 applications received for the following program areas: Arts; Communities Culture & Heritage (CCH); Community Services (CS); Sport and Active Lifestyles (SAL); Agriculture (AGR) and Environment (ENV) that requested \$9,858,419 in funding. Of that amount, \$6,038,340 (61%) and a total of 267 applications are being recommended for funding in accordance with report GRA22002.

**Administration:**

In 2021, the deadline for submission of funding agreements was extended from November 2, 2021 to December 5, 2021 in order to accommodate payment of all approved grants.

Staff continues to provide organizational development support and City Enrichment Fund process workshops. As every year, workshops were provided to go through our application process. This year, with a new platform, applicants could also visit the video walk-through posted on the City Enrichment Fund webpage at their leisure. Workshop sessions were provided virtually to answer questions on Program Area Streams; Eligibility; Goals; Application Process and Budget. These changes continue to strengthen and empower community organizations in addition to providing further capacity building to our applicants.

Through the use of advertising and social media, there was a greater effort in 2021 to get the word out in order to reach more applicants, and to engage the community in workshops, in addition to one-to-one meetings. Staff worked with the organizations to identify gaps and needs of the program areas and provide guidance to develop and implement a funding model.

Staff overseeing the fund handled many changes as a result of COVID-19 and the ongoing health crisis, including a new online platform and staff cycling through due to redeployments across the City to pivot resources to support other pressing priorities across the corporation. Staff maintained communication and connection with our community groups to ensure a smooth transition within the fund and no disruption to service.

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In-line with other municipalities and large established funders, the City Enrichment Fund showcases the rating achieved as a range denoting the strength of the application. As in previous years applicants are encouraged to meet with CEF program staff to understand where they may strengthen their application prior to grant submissions.

**Category Rating Scale:**

Category A: Funds Recommended for Scores of 80 – 100

Category B: Funds Recommended for Scores of 60 – 79

Category C: Funds recommended, pending submission of additional information by applicant prior to release of funds

Category D: Score denotes a fail rating

As per City Enrichment Fund guidelines, the reporting requirements at the end of the cycle requires the applicants to demonstrate how the grant funds were spent on programming as described in the initial application.

**Program Areas:**

**Agriculture:**

The Agriculture Program received 15 applications for the 2022, slightly less than the 18 received in 2019. This is in large part due to the uncertainties of COVID restrictions, with organizations opting to skip this year for their programming. The program continues to focus its funding on programming and event related activities, while further celebrating agriculture and its contribution to the economy and quality of life in Hamilton.

The quality of applications improved this year demonstrating the importance of this funding for agricultural organizations in the community, as well as the increased organizational capacity of those who applied. Staff will continue to work with those who may have paused their programming this year to facilitate any returning or new funding applications in the future.

**Arts:**

In the Arts program area 69 applications were received, with a total of 31 from new applicants across four unique funding streams. This is a decrease of 55% from last year's new applicants. (Note: In 2021, the number of "new" applicants included those determined new in 2019 and / or 2021. In 2022, the number of "new" applicants includes those determine new in the current application year.)

The arts sector continued to struggle with the impact of pandemic restrictions, which limited in-person performances and events where artists present their projects and

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generate revenue. The resulting financial challenges may have contributed to the decrease in anticipated artistic projects and programs for 2022. The Arts Creation and Presentation stream experienced the most significant decrease in applications, with a decrease of 43% from last years' applicants.

The Arts program area supports operations, programs, festivals, and projects from both emerging and established applicants, whose work continues to enhance the social, economic and cultural prosperity of the city.

For the 2022 funding year, staff hosted two online Information Sessions with an estimated 16 attendees and provided one-on-one support to returning and new applicants. Staff will continue to work directly with all applicants, successful and unsuccessful, to assist them to strengthen the responsiveness, effectiveness and accessibility of Hamilton's arts community. The Arts program continues to adjudicate with an arms-length jury.

**Communities, Culture & Heritage:**

67 applications were received through the Communities, Culture & Heritage program area with a total of 15 applications from new applicants and / or in support of new programming.

The funding recommended supports both new and established cultural programming that engages the public in strengthening and celebrating community identities across the city.

The Communities, Culture & Heritage program area celebrates the diverse people and places that make up Hamilton.

For the 2022 funding year, staff hosted 1 Information Session and provided one-on-one support to returning and new applicants.

Staff will continue to work directly with all applicants, successful and unsuccessful, to assist them to strengthen the responsiveness, effectiveness and accessibility of Hamilton's cultural community.

**Community Services:**

The Community Services program area received 111 applications in 2022 and continues to support both established and emerging community programs. A total of 65 programs were recommended for funding in the Established Program stream (Categories A-G) and 23 programs were recommended for funding in the Emerging Needs and Program Innovation stream (Category H). Funding stability continues to be

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provided for established programs, while continuing to foster and incubate new and emerging programs. By supporting both established and emerging needs, funding from the Community Services stream the City of Hamilton continues to provide strategic and targeted investment in the local social safety net.

**Environment:**

Ten applications for funding through the Environment Program area were received in 2022, an amount that is consistent with previous years. All ten applications received were recommended by staff for funding.

Several environmental organizations were impacted by pandemic-related restrictions, all applicants have been able to make adjustments and move forward with their initiatives. The request for funds remains in line with the total amount of funding available through the Environment Program and returning applicants have maintained their requested amounts for their returning programs. This demonstrates the continued need for funding within the local environmental sector. Staff continue to engage with environmental organizations to increase awareness about funding opportunities available through the City Enrichment Fund and work with returning and potential applicants to ensure CEF continues to receive applications for high quality initiatives that will build the strength of Hamilton's environmental sector.

**Sport & Active Lifestyles:**

In 2022, the Sport and Active Lifestyle program for the City Enrichment Fund increased the number of applications by approximately 15%. Many of our sport groups are now seeing increased membership numbers and in this rebuilding year, a welcomed step in the right direction. Children and youth within the City of Hamilton are keen to engage in organized sport. The applicants with the Sport and Active Lifestyle program are hopeful that 2022 will be the smooth return to sport we have been looking forward to for over 2 years now.

**ALTERNATIVES FOR CONSIDERATION**

**ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN**

**Community Engagement and Participation**

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community

**Economic Prosperity and Growth**

Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.

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**Healthy and Safe Communities**

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

**Culture and Diversity**

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

**Our People and Performance**

Hamiltonians have a high level of trust and confidence in their City government.

**APPENDICES AND SCHEDULES ATTACHED**

Appendix "A" to Report GRA22002: Recommended CEF 2022 Grants

Appendix "B" to GRA22002: Application Summary

Appendix "C" to GRA22002: Payment Plan

## 2022 City Enrichment Fund SUMMARY

	Category	No. of Apps	2022 Budget (Total)	2022 Requested	2022 Recommended	Budget vs Recommended	
	<b>Community Services</b>						
CS - A	Hunger/Shelter	9		\$ 395,825	\$ 330,838		
CS - B	Everyone Safe	9		\$ 302,172	\$ 286,846		
CS - C	Everyone Thrives	9		\$ 296,164	\$ 268,321		
CS - D	No Youth Left Behind	6		\$ 197,192	\$ 149,608		
CS - E	Everyone Age in Place	19		\$ 474,008	\$ 431,797		
CS - F	Community Capacity Grows	10		\$ 212,973	\$ 179,392		
CS - G	Someone to Talk to	3		\$ 92,688	\$ 72,496		
CS - H	Emerging Needs	46		\$ 1,527,859	\$ 517,389		
	<b>Community Services Total</b>	<b>111</b>	<b>\$ 2,164,360</b>	<b>\$ 3,498,881</b>	<b>\$ 2,236,687</b>	<b>-\$72,327</b>	<b>-3.34%</b>
	<b>Agriculture</b>						
AGR A	Program & Events	15		\$ 152,804	\$ 109,389		
	<b>Agriculture Total</b>	<b>15</b>	<b>\$ 143,360</b>	<b>\$ 152,804</b>	<b>\$ 109,389</b>	<b>\$33,971</b>	<b>23.70%</b>
	<b>Arts</b>						
ART - A	Arts - Operating	35		\$ 3,968,178	\$ 2,478,271		
ART - B	Arts - Festival	4		\$ 190,000	\$ 116,010		
ART - C	Arts - Capacity Building	2		\$ 28,850	\$ 12,500		
ART - D	Arts - Creation & Presentation	28		\$ 237,569	\$ 114,793		
	<b>Arts Total</b>	<b>69</b>	<b>\$ 2,770,540</b>	<b>\$ 4,424,597</b>	<b>\$ 2,721,573</b>	<b>\$48,967</b>	<b>1.77%</b>
	<b>Environment</b>						
ENV-A	Capacity Building	2		\$ 48,000	\$ 29,750		
ENV-C	Project and Programs	8		\$ 181,000	\$ 109,577		
	<b>Environment Total</b>	<b>10</b>	<b>\$ 146,390</b>	<b>\$ 229,000</b>	<b>\$ 139,327</b>	<b>\$7,063</b>	<b>4.82%</b>

	Category	No. of Apps	2022 Budget (Total)	2022 Requested	2022 Recommended	Budget vs Recommended	
	<b>Communities, Culture &amp; Heritage</b>						
CCH - A	CCH - Events	55		\$ 964,120	\$ 539,820		
CCH - B	CCH - New Projects	7		\$ 156,815	\$ 49,500		
CCH - C	CCH - Capacity Building	5		\$ 60,288	\$ 1,845		
	<b>CCH Total</b>	<b>67</b>	<b>\$ 567,700</b>	<b>\$ 1,181,223</b>	<b>\$ 591,165</b>	<b>-\$23,465</b>	<b>-4.13%</b>
	<b>Sport and Active Lifestyles</b>						
SAL-A	Long Term Athlete Dev (LTAD)	7		\$ 51,575	\$ 32,800		
SAL-B	Sport Awareness	6		\$ 44,565	\$ 31,938		
SAL-C	Capacity Building	8		\$ 61,831	\$ 37,816		
SAL-D	Sport for Development/Inclusion	4		\$ 27,450	\$ 27,450		
SAL-E	Accessibility	6		\$ 50,019	\$ 36,976		
SAL-F	Active for Life	12		\$ 84,974	\$ 60,673		
SAL-G	Multi-Sport Hosting	2		\$ 51,500	\$ 12,546		
	<b>Sport and Active Lifestyles Total</b>	<b>45</b>	<b>\$ 245,990</b>	<b>\$ 371,914</b>	<b>\$ 240,199</b>	<b>\$5,791</b>	<b>2.35%</b>
	<b>Total Traditional Grant Requests</b>	<b>317</b>	<b>\$ 6,038,340</b>	<b>\$ 9,858,419</b>	<b>\$ 6,038,340</b>	<b>\$0</b>	<b>0.00%</b>
	CEF Administration		50,000		50,000	-	
	<b>Total City Enrichment Fund</b>		<b>\$ 6,088,340</b>	<b>\$ 9,858,419</b>	<b>\$ 6,088,340</b>	<b>\$0</b>	<b>0.00%</b>



## 2022 City Enrichment Fund

### Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
CS-A1	Neighbour to Neighbour Centre	Neighbour to Neighbour Food Bank	A	\$30,151	\$32,291	\$30,151	\$272,745	\$0
CS-A2	Mission Services of Hamilton	Good Food Centre	A	\$28,695	\$48,421	\$28,695	\$704,856	\$0
CS-A3	Neighbour to Neighbour Centre	Home Delivery Program	A	\$17,669	\$18,557	\$17,669	\$90,218	\$0
CS-A4	YWCA Hamilton	Transitional Living Program	A	\$29,979	\$22,419	\$22,419	\$1,095,540	-\$7,560
CS-A5	Good Shepherd Centre Hamilton	Marketplace	A	\$77,915	\$79,473	\$77,915	\$1,251,900	\$0
CS-A6	Housing Help Centre - Hamilton & Area	Housing Stabilization	B	\$67,000	\$67,000	\$67,000	\$641,330	\$0
CS-A7	Good Shepherd Centre Hamilton	Community Hot Meals	B	\$36,772	\$37,507	\$36,772	\$885,250	\$0
CS-A8	The Governing Council of the Salvation Army in Canada	Salvation Army Food Bank	B	\$23,627	\$51,510	\$23,627	\$171,700	\$0
CS-A9	The Governing Council of the Salvation Army of Canada and Bermuda (Salvation Army Booth Centre)	The Salvation Army Street Ministry	B	\$26,590	\$38,647	\$26,590	\$128,823	\$0
<b>No one is hungry Total</b>				<b>\$338,398</b>	<b>\$395,825</b>	<b>\$330,838</b>		<b>-\$7,560</b>
CS-B1	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention Program	A	\$6,565	\$6,997	\$6,565	\$131,694	\$0
CS-B2	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach Program	A	\$11,951	\$12,739	\$11,951	\$151,198	\$0
CS-B3	YWCA Hamilton	Phoenix Place VAW Residential Program	A	\$15,000	\$15,000	\$15,000	\$155,788	\$0
CS-B4	Sexual Assault Centre (Hamilton and Area)	Crisis Support Program	A	\$15,242	\$16,247	\$15,242	\$160,812	\$0
CS-B5	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	A	\$20,155	\$21,483	\$20,155	\$248,555	\$0
CS-B6	Thrive Child and Youth Trauma Services	Child and Youth Trauma Services (CYTS)	A	\$86,060	\$91,493	\$86,060	\$391,862	\$0
CS-B7	Good Shepherd Centre Hamilton	2nd Stage Housing	B	\$59,619	\$61,408	\$59,619	\$772,900	\$0
CS-B8	Interval House of Hamilton	Community Outreach, Counselling and Telephone Crisis	B	\$25,240	\$26,502	\$25,240	\$1,044,077	\$0
CS-B9	Interval House of Hamilton	Women's Centre of Hamilton	B	\$47,014	\$50,303	\$47,014	\$362,285	\$0
<b>Everyone feels safe Total</b>				<b>\$286,846</b>	<b>\$302,172</b>	<b>\$286,846</b>		<b>\$0</b>
CS-C1	Immigrants Working Centre	IWC Childcare Program	A	\$23,976	\$25,679	\$23,976	\$984,751	\$0
CS-C2	Wesley Urban Ministries Inc.	Children & Family Programs	B	\$43,872	\$44,750	\$43,872	\$219,200	\$0
CS-C3	BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)	Community Outreach Program	B	\$39,065	\$40,500	\$39,065	\$171,400	\$0
CS-C4	BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)	Parent Outreach	B	\$51,664	\$52,000	\$51,664	\$175,000	\$0
CS-C5	Elliott Heights Baptist Church	Larch After School Program	B	\$5,202	\$20,000	\$5,202	\$117,111	\$0

## 2022 City Enrichment Fund

### Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
CS-C6	Living Rock Ministries	Wellness Works	B	\$33,428	\$37,635	\$33,428	\$125,450	\$0
CS-C7	Big Brothers Big Sisters of Halton & Hamilton	Matching Programs	B	\$24,480	\$25,200	\$24,480	\$345,000	\$0
CS-C8	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring Girls	B	\$23,548	\$25,200	\$23,548	\$85,000	\$0
CS-C9	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring Boys	B	\$23,086	\$25,200	\$23,086	\$96,000	\$0
<b>Every child &amp; family thrives Total</b>				<b>\$268,321</b>	<b>\$296,164</b>	<b>\$268,321</b>		<b>\$0</b>
CS-D1	AY Alternatives for Youth Hamilton	Street Involved Outreach	A	\$40,625	\$43,510	\$40,625	\$181,438	\$0
CS-D2	AY Alternatives for Youth Hamilton	AY Outreach	A	\$26,347	\$28,218	\$26,347	\$142,639	\$0
CS-D3	Routes Youth Centre (Dundas Youth Chaplaincy)	Routes Youth Centre	A	\$10,506	\$11,500	\$10,506	\$198,400	\$0
CS-D4	Wesley Urban Ministries Inc.	Youth Housing	A	\$40,669	\$41,482	\$40,669	\$557,526	\$0
CS-D5	Living Rock Ministries	Oasis Coffee House Evening Program	A	\$15,801	\$37,982	\$15,801	\$126,608	\$0
CS-D6	Living Rock Ministries	It's a New Day Breakfast Program	A	\$15,660	\$34,500	\$15,660	\$115,000	\$0
<b>No Youth is left behind Total</b>				<b>\$149,608</b>	<b>\$197,192</b>	<b>\$149,608</b>		<b>\$0</b>
CS-E1	Dundas Community Services	Services for Seniors A.C.T.I.V.E at the Villa Adult Day Program	A	\$45,016	\$45,917	\$45,016	\$328,393	\$0
CS-E2	St. Joseph's Villa	Program	A	\$20,400	\$20,808	\$20,400	\$651,914	\$0
CS-E3	Wesley Urban Ministries Inc.	Seniors Outreach Program	A	\$18,918	\$34,363	\$18,918	\$114,542	\$0
CS-E4	VON Hamilton (VON Canada - Ontario Branch)	Meals on Wheels Adult Day Program/Mobile Adult Day Services	A	\$56,852	\$60,888	\$56,852	\$1,242,498	\$0
CS-E5	VON Hamilton (VON Canada - Ontario Branch)	Day Services	A	\$29,238	\$31,314	\$29,238	\$841,870	\$0
CS-E6	Good Shepherd Centre Hamilton	SAM Adult Day Program	A	\$68,940	\$70,394	\$68,940	\$568,108	\$0
CS-E7	VON Hamilton (VON Canada - Ontario Branch)	Volunteer Visiting & Tele-Touch	A	\$52,191	\$53,235	\$52,191	\$472,764	\$0
CS-E8	Support Program Inc)	Health & Fitness Program	A	\$16,574	\$16,574	\$16,574	\$71,156	\$0
CS-E9	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Meal Supports Program	A	\$23,962	\$23,962	\$23,962	\$287,941	\$0
CS-E10	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Volunteer Assisted transportation Program (VAT)	A	\$12,993	\$12,993	\$12,993	\$87,438	\$0
CS-E11	Flamborough Connects (Flamborough Information and Community Services)	Seniors Support	A	\$3,446	\$3,691	\$3,446	\$12,491	\$0
CS-E12	Glanbrook Community Services (Glanbrook Home Support Program Inc)	Community Supports Program	A	\$11,326	\$11,326	\$11,326	\$93,174	\$0
CS-E13	Ancaster Community Services	Assisted Volunteer Driving Program	B	\$9,417	\$9,605	\$9,417	\$48,495	\$0
CS-E14	Banyan Community Services Inc.	Grocer-Ease Program	B	\$19,145	\$20,504	\$19,145	\$272,935	\$0

## 2022 City Enrichment Fund

### Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
CS-E15	Ancaster Community Services	Meals on Wheels	B	\$5,306	\$5,571	\$5,306	\$116,356	\$0
CS-E16	Ancaster Community Services	Frozen Meals Seniors Intensive Case Management	B	\$7,946	\$7,105	\$7,105	\$74,938	-\$841
CS-E17	Catholic Family Services of Hamilton The Governing Council of The Salvation Army Canada-	Management	B	\$11,768	\$26,459	\$11,768	\$851,878	\$0
CS-E18	Mountberrry Adult Day Services	Reopening with resilience	B	\$6,200	\$6,300	\$6,200	\$693,012	\$0
CS-E19	BGC Hamilton-Halton Adult Day Program (Hamilton East Kiwanis Boys and Girls Club)	BGC Hamilton-Halton Adult Day Program	B	\$13,000	\$13,000	\$13,000	\$273,396	\$0
<b>Everyone can age in place Total</b>				<b>\$432,638</b>	<b>\$474,008</b>	<b>\$431,797</b>		<b>-\$841</b>
CS-F1	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	A	\$8,500	\$10,000	\$8,500	\$88,840	\$0
CS-F2	Neighbour to Neighbour Centre	Middle East Outreach	A	\$2,818	\$3,000	\$2,818	\$38,867	\$0
CS-F3	Flamborough Connects (Flamborough Information and Community Services)	Community Outreach Services	A	\$48,385	\$40,731	\$40,731	\$165,907	-\$7,654
CS-F4	Ancaster Community Services Hamilton Literacy Council (The Hamilton and District Literacy Council)	Ancaster Community Services- Youth Engagement Program	A	\$17,575	\$15,018	\$15,018	\$97,304	-\$2,557
CS-F5	Literacy Council)	Literacy and Basic Skills for Adults	A	\$5,894	\$6,000	\$5,894	\$300,000	\$0
CS-F6	Ancaster Community Services	Community Outreach	B	\$35,991	\$37,700	\$35,991	\$239,450	\$0
CS-F7	Dundas Community Services	Community Outreach	B	\$11,099	\$11,542	\$11,099	\$38,500	\$0
CS-F8	Hamilton Council on Aging	Seniors Engagement	B	\$8,323	\$15,000	\$8,323	\$455,860	\$0
CS-F9	Rotary Club of Hamilton	Rotary Literacy in Action Program	B	\$7,362	\$25,000	\$7,362	\$187,320	\$0
CS-F10	Social Planning and Research Council of Hamilton	Community Social Research and Planning	B	\$43,656	\$48,982	\$43,656	\$512,500	\$0
<b>Capacity grows Total</b>				<b>\$189,603</b>	<b>\$212,973</b>	<b>\$179,392</b>		<b>-\$10,211</b>
CS-G1	Canadian Mental Health Association, Hamilton	Evening Social Recreation Rehabilitation Program	A	\$24,995	\$26,727	\$24,995	\$111,075	\$0
CS-G2	Catholic Family Services of Hamilton	Individual and Family Counselling	A	\$39,901	\$58,209	\$39,901	\$249,725	\$0
CS-G3	Dundas Community Services	Counselling & Referral	B	\$7,600	\$7,752	\$7,600	\$25,923	\$0
<b>Everyone has someone to talk to Total</b>				<b>\$72,496</b>	<b>\$92,688</b>	<b>\$72,496</b>		<b>\$0</b>
CS-H1	Sir Winston Churchill Secondary School	SWC Outfitters Launch Affordable Supportive Housing at the former Royal Oak Dairy	DNQ		\$600		\$2,000	\$0
CS-H2	Indwell Community Homes		A		\$75,000	\$56,250	\$594,575	\$56,250

## 2022 City Enrichment Fund

### Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
CS-H3	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	A	\$18,162	\$14,303	\$14,303	\$73,622	-\$3,859
CS-H4	Immigrants Working Centre	IWC Employment Services	A		\$27,850	\$20,888	\$396,011	\$20,888
CS-H5	St. Matthew's House	Seniors in Kitchens (SinKs) Information and Peer Support for Cancer Patients and Families/Caregivers	A		\$40,000	\$30,000	\$674,100	\$30,000
CS-H6	Wellwood Resource Centre of Hamilton (Wellwood)	Families/Caregivers	A	\$27,300	\$27,300	\$27,300	\$173,800	\$0
CS-H7	Cancer Assistance Program	Cancer Assistance Program – Community Engagement in under-resourced areas of Hamilton	A	\$17,500	\$23,760	\$17,500	\$79,200	\$0
CS-H8	Mission Services of Hamilton	Youth Afterschool Meal Program	A	\$27,587	\$35,000	\$27,587	\$129,385	\$0
CS-H9	Mission Services of Hamilton	Willow's Place	A	\$25,000	\$35,000	\$25,000	\$863,226	\$0
CS-H10	Welcome Inn Community Centre	Food Access Program	A	\$16,482	\$25,000	\$16,482	\$150,423	\$0
CS-H11	Thrive Child and Youth Trauma Services	OASIS	A	\$41,700	\$30,222	\$30,222	\$181,032	-\$11,478
CS-H12	Disability Justice Network Of Ontario	Youth Action	A		\$6,000	\$4,500	\$20,000	\$4,500
CS-H13	Neighbour to Neighbour Centre	N2N Wellness and Mindful Movement	A		\$31,452	\$23,589	\$104,843	\$23,589
CS-H14	Neighbour to Neighbour Centre	N2N Food Skills For Kids Program	A		\$31,689	\$23,767	\$105,633	\$23,767
CS-H15	Neighbour to Neighbour Centre	N2N Intercultural Community Kitchen	A		\$18,979	\$14,234	\$63,265	\$14,234
CS-H16	Rygiel Supports for Community Living Club)	Senior Wellbeing project	A		\$27,000	\$20,250	\$90,000	\$20,250
CS-H17	BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)	McQuesten BGC	A		\$24,400	\$18,300	\$84,600	\$18,300
CS-H18	City Kidz Ministry	CityKidz Cares 2022	A	\$0	\$19,685	\$14,764	\$367,100	\$14,764
CS-H19	Liberty For Youth	Bright Choices Program	A		\$46,943	\$35,207	\$156,478	\$35,207
CS-H20	Neighbour to Neighbour Centre	Garden Skills Programming	A		\$36,893	\$27,670	\$122,978	\$27,670
CS-H21	Wayside House of Hamilton	Helping Men Recover: 13-Week Program for Men With Lived Experience and their Family Caregivers	A	\$21,000	\$30,000	\$21,000	\$115,857	\$0
CS-H22	Neighbour to Neighbour Centre	N2N Community Action and Advocacy Program	A		\$30,155	\$1,535	\$100,518	\$1,535

## 2022 City Enrichment Fund

### Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
		Increasing Access to STEM Education for Marginalized Children in Hamilton	B		\$11,000		\$62,250	\$0
CS-H23	Scientists in School	N2N Community Meals and Good Food Markets	B		\$59,322		\$197,742	\$0
CS-H24	Neighbour to Neighbour Centre	HJFS Hamilton Kosher Food Bank	B		\$40,000		\$276,313	\$0
CS-H25	Hamilton Jewish Family Services	Wesley Day Centre	B		\$160,000		\$540,588	\$0
CS-H26	Wesley Urban Ministries Inc.	Mastering Mathematics	B		\$32,720		\$109,067	\$0
CS-H27	Learning Disabilities Association of Halton-Hamilton	Weekends Without Hunger	B	\$9,542	\$50,000	\$9,542	\$877,500	\$0
CS-H28	Food4Kids Hamilton	Hamilton Community Garden	B		\$20,991		\$69,970	\$0
CS-H29	Neighbour to Neighbour Centre	Networking Program	B		\$11,000		\$76,582	\$0
CS-H30	Parkview Church (Parkview Church of the Christian and Missionary Alliance)	Compassion Ministries	B		\$6,775		\$22,585	\$0
CS-H31	Canadian National Institute for the Blind	Peer Support for Hamiltonians with Sight Loss	B		\$2,340		\$7,800	\$0
CS-H32	JA South Western Ontario (Junior Achievement of South Western Ontario Inc)	Financial literacy programs	B		\$45,000	\$37,500	\$211,505	\$0
CS-H33	Dr. Bob Kemp Hospice (Foundation Inc)	Bereavement Supports for All Types of Loss for Children and Families	B	\$37,500	\$88,380		\$294,600	\$0
CS-H34	Body Brave	Body Brave Online Recovery Support Program	B		\$18,979		\$63,265	\$0
CS-H35	Neighbour to Neighbour Centre	N2N Cooking Up Justice Youth Kitchen	B		\$95,400		\$318,000	\$0
CS-H36	Miskha Social Services	Sanad - Case Management Program	B		\$22,200		\$74,000	\$0
CS-H37	Sisters in Sync	Recovering You - Workshop Series	B		\$25,000		\$335,000	\$0
CS-H38	Essential Aid and Family Services of Ontario Inc.	Infant & Toddler Food Bank	B		\$35,925		\$119,750	\$0
CS-H39	Safe Families Hamilton/Halton	Safe Families Hamilton/Halton	D		\$6,300		\$21,000	\$0
CS-H40	Afghan Association of Hamilton	New Home - New Hope	D		\$5,100		\$17,000	\$0
CS-H41	Ghana Association of Hamilton	Family Support Program	D					\$0
CS-H42	PROGRAMME JEUNESSE ICI CORP.	CARING FOR OUR YOUTH PROGRAM	D		\$93,428		\$311,426	\$0
CS-H43	Colombian Refugees Association	Housing aid	D		\$12,168	\$0	\$40,560	\$0

## 2022 City Enrichment Fund

Community Services

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
CS-H44	Hamilton Helping Hands	Community Service Program	D		\$30,000	\$0	\$100,000	\$0
CS-H45	Somali Community In Hamilton	Community Services Program	D		\$15,000	\$0	\$50,000	\$0
CS-H46	The Children's Centre For Development	Monthly Webinar	D		\$3,600	\$0	\$12,000	\$0
<b>Emerging needs &amp; program innovation Total</b>				<b>\$241,773</b>	<b>\$1,527,859</b>	<b>\$517,389</b>		<b>\$275,616</b>
<b>Total Community Services</b>				<b>\$1,979,683</b>	<b>\$3,498,881</b>	<b>\$2,236,687</b>		<b>\$257,004</b>

## 2022 City Enrichment Fund

### AGRICULTURE

#### Programs & Events

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding	
AGR-A1	Ancaster Agricultural Society	Ancaster Fair	A	\$26,000	\$28,000	\$26,000	\$660,630	\$0	
AGR-A2	Rockton Agricultural Society	Rockton World's Fair	A	\$27,139	\$35,000	\$27,139	\$645,000	\$0	
AGR-A3	Binbrook Agricultural Society	Binbrook Fair 2022	A	\$10,200	\$30,000	\$10,200	\$188,250	\$0	
AGR-A4	<b>Golden Horseshoe Beekeepers' Association</b> <sup>3</sup>	GHBA Public Education Program	A	\$1,475	\$1,530	\$1,475	\$5,100	\$0	
AGR-A5	<b>Hamilton-Wentworth 4-H Association</b> <sup>3</sup>	Agriculture - 4-H Association	A	\$6,000	\$5,500	\$5,500	\$18,500	-\$500	
AGR-A6	Locke Street Farmers' Market (23027474 Ontario Inc)	Community Programming Field of Dreams - Horses and Wellness Experience	A	\$1,950	\$2,100	\$1,950	\$7,000	\$0	
AGR-A7	The Equestrian Association for the Disabled (TEAD)	Experience	A		\$10,000	\$7,500	\$34,000	\$7,500	
AGR-A8	Ancaster Farmers Market	Ancaster Farmers Market	B	\$3,000	\$5,000	\$3,000	\$29,921	\$0	
AGR-A9	Hamilton Sustainable Victory Gardens Inc.	Agriculture	B	\$19,741	\$11,774	\$11,774	\$39,247	-\$7,967	
AGR-A10	<b>Hamilton Wentworth Soil and Crop Improvement Association</b> <sup>3</sup>	Improving Soil Health in Hamilton	B	\$2,923	\$4,800	\$2,923	\$16,000	\$0	
AGR-A11	Southwentworth Plowmen's Association	Agriculture Southwentworth Plowmen's Association Annual Plowing Match	B	\$1,428	\$2,100	\$1,428	\$7,000	\$0	
AGR-A12	Ancaster Horticultural Society	To beautify Ancaster and to educate on horticultural topics	B	\$4,000	\$4,000	\$4,000	\$16,016	\$0	
AGR-A13	Stoney Creek BIA	Agriculture general - Market in the Creek in Downtown Stoney Creek	B		\$5,000	\$2,500	\$39,600	\$2,500	
AGR-A14	Westdale Village BIA	Casual Market	B		\$3,000	\$1,500	\$21,000	\$1,500	
AGR-A15	<b>Wentworth District Womens Institute</b> <sup>1</sup> (Federated Women's Institute of Ontario)	Scholarship and Rose Program	B		\$5,000	\$2,500	\$17,000	\$2,500	
<b>Total Agriculture</b>					<b>\$103,856</b>	<b>\$152,804</b>	<b>\$109,389</b>	<b>\$1,744,264</b>	<b>\$5,533</b>

<sup>1</sup> Final Report Pending

<sup>3</sup> Owes funds to the City

# 2022 City Enrichment Fund

## ARTS

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
<b>ARTS</b>								
ART-A1	Supercrawl Productions	Supercrawl	A	\$135,252	\$200,000	\$135,252	\$1,757,000	\$0
ART-A2	Art Gallery of Hamilton	Annual Operations	A	\$1,000,000	\$1,500,000	\$1,000,000	\$5,624,119	\$0
ART-A3	Hamilton Literary Festival Association	gritLIT Festival 2022	A	\$13,260	\$16,000	\$13,260	\$88,000	\$0
ART-A4	Dundas Pipes and Drums	Annual Operations	A	\$3,860	\$3,042	\$3,042	\$10,140	-\$818
ART-A5	Hamilton All Star Jazz Band Inc.	Hamilton All Star Jazz Bands Inc	A	\$9,500	\$9,500	\$9,500	\$53,405	\$0
ART-A6	Hamilton Children's Choir	Hamilton Children's Choir	A	\$52,265	\$55,000	\$52,265	\$520,093	\$0
ART-A7	Centre[3] for artistic and social practice (Centre[3] for print and media arts)	Annual Operations	A	\$53,581	\$80,000	\$53,581	\$1,231,200	\$0
ART-A8	Hamilton Festival Theatre Company	Hamilton Fringe Festival/ Frost Bites/ Artist Development Programs (ALERT/SPARK)	A	\$53,053	\$60,000	\$53,053	\$641,328	\$0
ART-A9	Brott Music Festival	Annual Operations	A	\$182,800	\$225,000	\$182,800	\$1,670,400	\$0
ART-A10	Carnegie Gallery (Dundas Art and Craft Association)	Arts Operating	A	\$15,000	\$20,000	\$15,000	\$420,600	\$0
ART-A11	Hamilton Artists Inc.	Arts Operating	A	\$58,140	\$75,000	\$58,140	\$317,357	\$0
ART-A12	Hamilton Music Collective	Hamilton Music Collective - Changing Lives Through Music - Empowering Change in the Community	A	\$63,648	\$100,000	\$63,648	\$614,975	\$0
ART-A13	Hamilton Arts Council (Hamilton and Region Arts Council)	Hamilton Arts Council - Operating	A	\$42,700	\$69,219	\$42,700	\$372,551	\$0
ART-A14	Theatre Aquarius Inc.	Annual Operations	A	\$260,100	\$265,302	\$260,100	\$2,742,528	\$0
ART-A15	Culture for Kids in the Arts	Arts Operating	A	\$23,644	\$30,000	\$23,644	\$400,000	\$0
ART-A16	Bach Elgar Choir (Bach Elgar Choral Society)	Annual Operations	A	\$28,500	\$29,500	\$28,500	\$130,195	\$0
ART-A17	The Harlequin Singers of Hamilton	Harlequin Singers 2022 Concert Series	A	\$3,850	\$3,850	\$3,850	\$21,000	\$0
ART-A18	Dundas Concert Band Inc.	Dundas Concert Band	A	\$2,400	\$2,850	\$2,400	\$9,527	\$0
ART-A19	Workers Arts and Heritage Centre Inc	Annual Operations	A	\$35,700	\$36,414	\$35,700	\$404,519	\$0
ART-A20	Dundas Valley School of Art	DVSA Annual Operations	A	\$109,109	\$572,876	\$109,109	\$1,909,587	\$0
ART-A21	Factory Media Centre	Annual Operations	A	\$18,800	\$30,000	\$18,800	\$144,236	\$0
ART-A22	ICAA	Newcomer Artists Mentorship Program	A	\$19,000	\$21,000	\$19,000	\$70,000	\$0
ART-A23	Hamilton Youth Steel Orchestra	HYSO	A	\$10,098	\$15,826	\$10,098	\$52,755	\$0
ART-A24	Telling Tales	14th Annual Telling Tales Festival and Year Round Programming	A	\$16,703	\$27,500	\$16,703	\$389,095	\$0
ART-A25	Tune In Foundation	Annual Operations	A		\$23,500	\$17,625	\$78,383	\$17,625
ART-A26	Hamilton Philharmonic Orchestra	Arts Operating for Established Professional Organizations	B	\$171,666	\$275,000	\$171,666	\$1,500,000	\$0
ART-A27	Aeris Körper Contemporary Dance	Aeris Körper Contemporary Dance 2022 Operations	B		\$29,000	\$14,500	\$251,400	\$14,500
ART-A28	HCA Dance Theatre (Hamilton Conservatory for the Arts)	Arts Operating	B	\$10,000	\$40,000	\$10,000	\$216,665	\$0



# 2022 City Enrichment Fund

## ARTS

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
ART-A29	Hamilton Academy of Performing Arts	Public Programming	B	\$20,000	\$30,000	\$20,000	\$191,935	\$0
ART-A30	<b>Industry Performance Makers Arts Organization</b> <sup>1</sup>	Annual Operations	B		\$29,925	\$14,963	\$115,845	\$14,963
ART-A31	Open Heart Arts Theatre	Open Heart Arts Theatre	B		\$27,474	\$13,737	\$91,580	\$13,737
ART-A32	The Duet Club of Hamilton	Holiday Concert, 2022	D		\$2,400	\$0	\$8,000	\$0
ART-A33	Musikay Chamber Ensemble	Musikay 2022-2023 season	D		\$7,500	\$0	\$32,300	\$0
ART-A34	<b>Chamber Music Hamilton</b> <sup>2</sup>	Annual Operations - Chamber Music	C	\$5,635	\$25,500	\$5,635	\$85,000	\$0
ART-A35	Westdale Cinema Group	Hamilton - Arts Operating 2022	D		\$30,000	\$0	\$551,900	\$0
				<b>\$2,418,264</b>	<b>\$3,968,178</b>	<b>\$2,478,271</b>		<b>\$60,007</b>
<b>FESTIVALS</b>								
	Centre francophone Hamilton (Centre francais							
ART-B1	Hamilton Inc)	FrancoFEST 2022	A	\$26,010	\$40,000	\$26,010	\$468,300	\$0
ART-B2	Festival of Friends (Hamilton-Wentworth)	Festival of Friends	A	\$90,000	\$100,000	\$90,000	\$447,500	\$0
ART-B3	<b>Greater Hamilton Arts And Events</b> <sup>1</sup>	Arts Festivals - ArtsFest	D	\$25,000	\$25,000	\$0	\$200,000	-\$25,000
ART-B4	Greater Hamilton Arts And Events	Arts Festivals - OctoberWest	D		\$25,000	\$0	\$105,000	\$0
				<b>\$141,010</b>	<b>\$190,000</b>	<b>\$116,010</b>		<b>-\$25,000</b>
<b>ARTS - CAPACITY BUILDING</b>								
		Hamilton Music Collective - Changing Lives						
		Through Music - Empowering Change in the						
ART-C1	Hamilton Music Collective	Community	B		\$25,000	\$12,500	\$84,997	\$12,500
ART-C2	The Harlequin Singers of Hamilton	Harlequin Singers 2022 Concert Series	D		\$3,850	\$0	\$21,000	\$0
				<b>\$0</b>	<b>\$28,850</b>	<b>\$12,500</b>		<b>\$12,500</b>
<b>CREATION &amp; PRESENTATION</b>								
ART-D1	Niv Shimshon	Creation & Presentation (Emerging)	A		\$5,000	\$3,750	\$19,502	\$3,750
ART-D2	Alex Whorms	Emerging Artist Project	A		\$5,000	\$3,750	\$25,000	\$3,750
ART-D3	Fiona Kinsella	Creation and Presentation for Arts	A		\$10,000	\$7,500	\$35,000	\$7,500
ART-D4	Karen Ancheta	Arts-Creative Presentation	A		\$10,000	\$7,500	\$37,000	\$7,500
		"Worship in a Time of Plague" Collective						
	"Worship in a Time of Plague" Collective (Capella	(Capella Intima, Wolfstone Media, Gallery						
ART-D5	Intima/Wolfstone Media/Gallery Players of Niagara)	Players of Niagara)	A		\$10,000	\$7,500	\$51,000	\$7,500
ART-D6	Sid Ryan Eilers (Lisa Emmons)	Kiss The Stormy Sky	A		\$10,000	\$7,500	\$91,975	\$7,500
ART-D7	Nancy Anne McPhee	Textile installation series	A		\$10,000	\$7,500	\$33,334	\$7,500
ART-D8	Exchange Rate Collective	Arts-Creative Presentation	A		\$10,000	\$7,500	\$40,785	\$7,500
		the pack : a full-length, site-specific dance						
ART-D9	FREEWATER (Mikaela Demers)	show	B		\$10,000	\$5,000	\$47,134	\$5,000
ART-D10	Karen Logan Art	Creation and Presentation for Artists	B		\$7,250	\$2,500	\$24,578	\$2,500
		Azuline Duo - A New 19th Century Parlour						
ART-D11	Azuline Duo (Sara Traficante)	Concert	B		\$4,400	\$2,200	\$14,825	\$2,200

## 2022 City Enrichment Fund

### ARTS

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
		Arts - Creation & Presentation, Emerging						
ART-D12	CODA FACTO (Alex DeRoo)	Arts	B		\$5,000	\$2,500	\$23,000	\$2,500
ART-D13	Nea Reid	Creation and Presentation	B		\$10,000	\$5,000	\$40,000	\$5,000
		Arts - Creation and Presentation Grants for						
ART-D14	Megan English Dance (Megan English)	Arts Professionals	B		\$10,000	\$5,000	\$43,200	\$5,000
ART-D15	Radha Menon	Death Cry of a Peacock novel	B		\$10,000	\$5,000	\$34,815	\$5,000
ART-D16	Art To Go Podcast (Cornelia Peckart)	Art To Go Podcast - Seven in the Summer	B		\$10,000	\$2,910	\$19,400	\$2,910
ART-D17	Luckystickz (Dejehan Hamilton)	"Discomfort" Album	B		\$7,719	\$3,860	\$25,730	\$3,860
ART-D18	Tracey-Mae Chambers	#hopeandhealingcanada	B		\$9,000	\$2,250	\$15,000	\$2,250
ART-D19	Trip Print Press (Nicholas Kennedy)	Established Artist Project	B		\$3,600	\$1,800	\$12,000	\$1,800
ART-D20	Urban Moorings Two	Urban Moorings Two	B		\$10,000	\$5,000	\$78,350	\$5,000
ART-D21	Chastity	Chastity - Established Artist Project	B		\$9,000	\$4,500	\$30,000	\$4,500
ART-D22	Ellis Songs (Linnea Williams)	Established Professional Artist Project	B		\$10,000	\$5,000	\$39,219	\$5,000
ART-D23	R.G.Wunderink Art (Rachelle Wunderink)	Creation & Presentation - Arts Program	B		\$5,000	\$2,273	\$15,150	\$2,273
ART-D24	HamiltonSeen	Shining Waters	B		\$10,000	\$5,000	\$40,000	\$5,000
ART-D25	Gary Barwin	Creation & Presentation	B		\$5,000	\$2,500	\$30,000	\$2,500
ART-D26	<b>Reverend Marco D'Andrea</b> <sup>1</sup> (Emilio Marco D'Andrea)	Creation & Presentation (Established)	D		\$6,300	\$0	\$21,000	\$0
ART-D28	Morgan Wedderspoon	Established Artist Project	Withdrew		\$5,300	\$0	\$19,200	\$0
ART-D27	Tottering Biped Theatre Inc.	Annual Summer Shakespeare Project	DNQ		\$20,000	\$0	\$70,000	\$0
<b>TOTAL ARTS</b>					<b>\$0</b>	<b>\$237,569</b>	<b>\$114,793</b>	<b>\$114,793</b>
					<b>\$2,559,274</b>	<b>\$4,424,597</b>	<b>\$2,721,573</b>	<b>\$162,299</b>

<sup>1</sup> Final Report Pending

<sup>2</sup> Addition Information Required

## 2022 City Enrichment Fund

Environment

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
ENV-A1	Hamilton-Wentworth Green Venture Sustainability Leadership (Sustainable	Building Greenspace Stewardship Capacity	A		\$23,000	\$17,250	\$83,400	\$17,250
ENV-A2	Hamilton)	Business Development Initiative	B	\$0	\$25,000	\$12,500	\$136,200	\$12,500
<b>Capacity Building Total</b>					<b>\$0</b>	<b>\$48,000</b>	<b>\$29,750</b>	<b>\$29,750</b>
ENV-C1	Hamilton-Wentworth Green Venture	NATURhoods: Helping Hamiltonians naturally adapt to urban runoff	A	\$24,545	\$25,000	\$24,545	\$155,600	\$0
ENV-C2	Hamilton-Wentworth Green Venture	Experiential Environmental Learning	A		\$25,000	\$18,750	\$85,650	\$18,750
ENV-C3	A Rocha Canada	Operation Wild	A	\$10,000	\$35,000	\$10,000	\$122,000	\$0
ENV-C4	Bay Area Restoration Council (of Hamilton and Halton Inc)	School and Volunteer Programming for Hamilton Harbour Restoration	A	\$14,382	\$35,000	\$14,382	\$175,150	\$0
ENV-C5	Sustainability Leadership (Sustainable Hamilton)	Water Management Framework for Business	A		\$35,000	\$26,250	\$153,530	\$26,250
ENV-C6	Hamilton Naturalists Club	Wonderful Woodlands	A		\$10,000	\$7,500	\$40,000	\$7,500
ENV-C7	Environment Hamilton Incorporated	Environment Hamilton Climate Action Campaign	B		\$13,500	\$6,750	\$153,410	\$6,750
ENV-C8	Trees For Hamilton	Tree for Hamilton 2022 Tree Planting Events	B	\$1,400	\$2,500	\$1,400	\$22,396	\$0
<b>Projects &amp; Programs Total</b>					<b>\$50,327</b>	<b>\$181,000</b>	<b>\$109,577</b>	<b>\$59,250</b>
<b>Grand Total</b>					<b>\$50,327</b>	<b>\$229,000</b>	<b>\$139,327</b>	<b>\$89,000</b>

# 2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
<b>Events &amp;</b>								
CCH-A1	Downtown Dundas BIA Downtown Hamilton Business Improvement Area	Community, Culture, Heritage Large Events	A		\$34,545	\$25,909	\$115,150	\$25,909
CCH-A2		Gore Park Summer Promenade Imagine in the Park Children's Arts Festival	A	\$9,762	\$17,929	\$9,762	\$59,762	\$0
CCH-A3	Rotary Club of Hamilton AM		A	\$5,100	\$6,000	\$5,100	\$36,300	\$0
CCH-A4	Locke Street Business Improvement Area	Sundays UnLocked	A	\$0	\$13,500	\$10,125	\$48,000	\$10,125
CCH-A5	Barton Village Business Improvement Area	Barton Village Festival	A	\$3,433	\$4,750	\$3,433	\$45,000	\$0
CCH-A6	Dundas Valley Orchestra	Activities and Concerts	A	\$5,100	\$5,000	\$5,000	\$36,030	-\$100
CCH-A7	SalsaSoul Productions	Core Programs: Salsa on the Waterfront and SalsaSoul Sundays	A	\$3,742	\$5,988	\$3,742	\$19,959	\$0
CCH-A8	Ancaster Heritage Days	Ancaster Heritage Days 2022 Summer Event	A	\$26,550	\$26,220	\$26,220	\$87,400	-\$330
CCH-A9	Hamilton Arts & Letters	CCH-Events & Est. Activities Large - HAL Presents	A	\$7,283	\$9,000	\$7,283	\$38,980	\$0
CCH-A10	Hamilton Sings! Community Choir	Hamilton Sings! Community Choir	A		\$5,000	\$3,750	\$32,420	\$3,750
CCH-A11	Dundas Museum & Archives (Dundas Historical Society Museum)	Dundas Historical Society Museum - Exhibitions Program	A	\$10,200	\$11,000	\$10,200	\$74,624	\$0
CCH-A12	<b>Hamilton Folk Arts Heritage Council</b> <sup>3</sup>	Communities, Culture & Heritage Program	A	\$58,905	\$54,287	\$54,287	\$210,000	-\$4,618
CCH-A13	Bet Nahrain Assyrian Heritage Centre <b>South Asian Heritage Association of Hamilton &amp; Region</b> <sup>3</sup>	6th Annual Assyrian Festival of Nusardil	A	\$1,196	\$4,994	\$1,196	\$16,645	\$0
CCH-A14		Spring Festival of South Asia	A	\$5,250	\$9,175	\$5,250	\$37,250	\$0
CCH-A15	Lynden Canada Day Committee	Artist fees	A	\$7,500	\$7,500	\$7,500	\$40,000	\$0
CCH-A16	Waterdown's Oh Canada Ribfest (Rotary Club of Waterdown)	Waterdown's Rotary Ribfest	A	\$25,000	\$30,000	\$25,000	\$195,000	\$0
CCH-A17	Concession BIA	Concession Sidewalk Sounds 2022	A	\$4,000	\$5,000	\$4,000	\$30,990	\$0
CCH-A18	Hamilton-Halton Chinese Choir	Concert & Established Activities	A	\$1,400	\$3,100	\$1,400	\$8,600	\$0
CCH-A19	CACTUS FESTIVAL OF DUNDAS ONTARIO Comunita Racalmutese Maria SS Del Monte	DUNDAS CACTUS FESTIVAL	B	\$35,700	\$53,400	\$35,700	\$274,291	\$0
CCH-A20	Ontario Inc.	Communities, Culture & Heritage Ancaster Heritage Days 2022 Winter Event	B	\$6,000	\$12,488	\$6,000	\$99,802	\$0
CCH-A21	Ancaster Heritage Days		B	\$1,995	\$2,685	\$1,995	\$8,950	\$0

# 2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
	Sinfonia Ancaster (Ancaster Society for the							
CCH-A22	Performing Arts)	Sinfonia Ancaster	B	\$8,231	\$11,081	\$8,231	\$36,935	\$0
CCH-A23	Dundas Cactus Parade Inc.	Dundas Cactus Parade	B	\$10,649	\$10,665	\$10,649	\$35,550	\$0
CCH-A24	Winona Peach Festival	Community, Culture & Heritage	B	\$86,700	\$98,000	\$86,700	\$355,600	\$0
CCH-A25	Zula Music And Arts Collective Hamilton	2022 Something Else! Festival	B	\$10,200	\$28,000	\$10,200	\$100,000	\$0
CCH-A26	Binbrook Parade Committee	Binbrook Santa Claus Parade	B	\$0	\$5,000	\$0	\$20,000	\$0
CCH-A27	Gourley Park Community Association	Winterfest/EasterEggHunt/Pumpkinfest Community, Culture, Heritage Large	B	\$2,765	\$5,355	\$2,765	\$12,600	\$0
CCH-A28	Downtown Dundas BIA	Events	B	\$28,886	\$34,153	\$28,886	\$113,842	\$0
CCH-A29	Hamilton and District Labour Council	Celebrating Labour Day 2022	B	\$10,000	\$10,000	\$10,000	\$42,120	\$0
CCH-A30	Asociacion Fraternidad Hispana ( Fraternity Hispanic Association)	2022 Hispanic/Latin American Heritage Month	B	\$3,000	\$3,500	\$3,000	\$13,250	\$0
CCH-A31	Durand Neighbourhood Association Inc.	Communities, Culture and Arts	B	\$1,378	\$1,575	\$1,378	\$5,250	\$0
CCH-A32	Living Rock Ministries	Arts of August Musicata-Hamilton's Voices concert	B	\$5,000	\$5,000	\$5,000	\$35,000	\$0
CCH-A33	Musicata-Hamilton's Voices (John Laing Singers)	series, 2021-22	B	\$3,000	\$9,000	\$3,000	\$30,000	\$0
CCH-A34	Hamilton You Poets	My City, My Voice	B		\$21,738	\$0	\$72,462	\$0
CCH-A35	Concession BIA	Concession Streetfest 2022 Community Events Established -	B	\$8,000	\$10,000	\$8,000	\$46,570	\$0
CCH-A36	<b>Stoney Creek BIA</b> <sup>1</sup>	Saturdays in the Creek	B	\$3,000	\$10,000	\$3,000	\$45,000	\$0
CCH-A37	Hamilton Black Film Festival	Hamilton Black Film Festival	B		\$29,500	\$0	\$99,500	\$0
CCH-A38	Westdale Village BIA	Westdale Live!	B		\$5,000	\$0	\$28,000	\$0
CCH-A39	Dundas Museum & Archives (Dundas Historical Society Museum)	Discover Your Historical Dundas	B	\$5,100	\$5,000	\$5,000	\$20,352	-\$100
CCH-A40	<b>Festitalia Corporation</b> <sup>3</sup>	Festitalia 2022	B	\$18,750	\$25,000	\$18,750	\$170,700	\$0
CCH-A41	INDIA CANADA SOCIETY	GANDHI PEACE FESTIVAL	B	\$4,140	\$4,140	\$4,140	\$15,000	\$0
CCH-A42	Stoney Creek Santa Claus Parade Children's International Learning Centre	Santa Clause Parade	B	\$3,000	\$3,500	\$3,000	\$32,100	\$0
CCH-A43	(Hamilton)	Festivals of Light Educational Programme	B	\$0	\$12,000	\$0	\$53,860	\$0
CCH-A44	Chorus Hamilton	Chorus Hamilton's 2022 season CWH - Canada's Flying Museum is 50	B	\$5,000	\$5,000	\$5,000	\$38,660	\$0
CCH-A45	Canadian Warplane Heritage	years old	D		\$146,187	\$0	\$462,300	\$0
CCH-A46	Sustainability Leadership (Sustainable Hamilton)	Signature Event Series	D		\$25,000	\$0	\$116,415	\$0

# 2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
CCH-A47	Ottawa Street Business Improvement Area	2022 Sidewalk Sale	D		\$3,600	\$0	\$10,779	\$0
CCH-A48	Ottawa Street Business Improvement Area	Holiday Cheer 2022	D		\$3,600	\$0	\$9,800	\$0
CCH-A49	iBalance Living Association	New links between Seniors –Juniors under the Covid-Crisis	D		\$5,000	\$0	\$9,423	\$0
CCH-A50	<b>Flamborough Santa Claus Parade</b> <sup>2</sup>	FSCP	C	\$15,000	\$15,000	\$15,000	\$60,000	\$0
CCH-A51	<b>Hamilton Waterfront Trust</b> <sup>2</sup>	Waterfront Tours - Hamilton Waterfront Trolley and Hamiltonian Tour Boat-Sightseeing Tours by Land & Water	C	\$5,000	\$30,000	\$5,000	\$120,000	\$0
CCH-A52	<b>Polish Symfonia Choir</b> <sup>2</sup>	Christmas Carols Concert	C	\$4,038	\$4,467	\$4,038	\$14,890	\$0
CCH-A53	<b>Hamilton Santa Claus Parade Committee</b> <sup>2,3</sup>	Hamilton Santa Claus Parade	C	\$46,231	\$50,000	\$46,231	\$90,280	\$0
CCH-A54	African Caribbean Cultural Potpourri Inc (ACCP)	ACCP Scholarship Awards Program	DNQ		\$6,000		\$24,000	\$0
CCH-A55	The Gasworks (The John and Ellie Voortman Charitable Foundation)	Porch Concerts at The Gasworks	DNQ		\$1,500		\$5,000	\$0
				<b>\$505,184</b>	<b>\$964,120</b>	<b>\$539,820</b>		<b>\$34,636</b>
<b>New Projects</b>								
CCH-B1	<b>Pride Hamilton</b> <sup>1</sup>	Pride Hamilton 2022	A	\$7,650	\$46,050	\$26,250	\$153,500	\$18,600
CCH-B2	Red Betty Theatre	Rukmini's Gold Production	A		\$31,000	\$23,250	\$116,830	\$23,250
CCH-B3	Zula Music And Arts Collective Hamilton	2022 Watch it Burn! Series	B		\$30,000	\$0	\$100,000	\$0
CCH-B4	Canadian Society of Contemporary Iron Arts	Communities, Culture And Heritage: New Projects	B		\$2,000	\$0	\$10,000	\$0
CCH-B5	Ghana Association of Hamilton	Ghanaian Cultural Fiesta	B		\$2,165	\$0	\$6,807	\$0
CCH-B6	hamilton jewish federation	#nomoreantisemitism international conference	D		\$45,000	\$0	\$154,500	\$0
CCH-B7	Sir John A. Macdonald Society	Canada's Birthday Celebration	D		\$600	\$0	\$2,000	\$0
				<b>\$7,650</b>	<b>\$156,815</b>	<b>\$49,500</b>		<b>\$41,850</b>
<b>Capacity Building</b>								
CCH-C1	Zula Music And Arts Collective Hamilton	Zula Reconstruction	A		\$2,460	\$1,845	\$8,200	\$1,845
CCH-C2	Women's Art Association of Hamilton	Capacity Building for Arts Organizations	D		\$7,600	\$0	\$26,200	\$0
CCH-C3	BLK OWNED Ltd	Black Youth Entrepreneurship Hub	DNQ		\$30,000		\$156,576	\$0
CCH-C4	Jazz Connection Big Band	The Jazz Connection Big Band 2022/23 Season	DNQ		\$6,000		\$20,000	\$0

# 2022 City Enrichment Fund

Communities, Culture & Heritage

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
CCH-C5	Ottawa Street Business Improvement Area	Sew Hungry 2022	DNQ	\$7,892	\$14,228	\$0	\$47,426	-\$7,892
<b>TOTAL Communities, Culture &amp; Heritage (CCH)</b>				<b>\$520,726</b>	<b>\$1,181,223</b>	<b>\$591,165</b>		<b>-\$6,047</b>

<sup>1</sup> Final Report Pending

<sup>2</sup> Addition Information Required

<sup>3</sup> Owes funds to the City

## 2022 City Enrichment Fund

Sports & Active Lifestyles

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
SAL-A1	Saltfleet Stoney Creek Soccer Club	GrassRoots Training Program - Revitalizing after the Pandemic	A	\$3,825	\$10,000	\$3,825	\$350,000	\$0
SAL-A2	Flamborough Dundas Soccer Club	FDSC followsLTPD for Grassroots Soccer	A	\$3,902	\$7,680	\$3,902	\$35,000	\$0
SAL-A3	<b>The Hamilton and District Soccer Association</b> <sup>1</sup>	Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives	A	\$7,500	\$10,000	\$7,500	\$65,000	\$0
SAL-A4	<b>Hamilton Ringette Association</b> <sup>1</sup>	FUN 1 FUN2 FUN3	A		\$7,500	\$5,625	\$33,950	\$5,625
SAL-A5	Friends of Bishop Ryan	Wrestling Development Program	A		\$7,500	\$5,625	\$28,750	\$5,625
SAL-A6	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Swimmer Support Program	A		\$7,500	\$5,625	\$49,922	\$5,625
SAL-A7	Hamilton Aquatic Water Polo Club	Long-Term Athlete Development Planning and Implementation	B		\$1,395	\$698	\$4,650	\$698
<b>Long Term Athlete Development Total</b>				<b>\$15,227</b>	<b>\$51,575</b>	<b>\$32,800</b>		<b>\$17,573</b>
SAL-B1	Flamborough Dundas Soccer Club	New Club Awareness	A	\$7,491	\$5,400	\$5,400	\$18,000	-\$2,091
SAL-B2	Hamilton Olympic Club	Hamilton Olympic Club - Sport Awareness Program	A		\$7,500	\$5,625	\$64,123	\$5,625
SAL-B3	Saltfleet Stoney Creek Soccer Club	SSC - Advanced Development Program - Re-Building the Pathway	A	\$5,355	\$10,000	\$5,355	\$200,000	\$0
SAL-B4	SportHamilton	SportHamilton Community Communication strategy project	A		\$8,550	\$5,625	\$28,500	\$5,625
SAL-B5	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	HAC Sport Promotion Program	A		\$5,615	\$4,211	\$18,719	\$4,211
SAL-B6	<b>The Hamilton and District Soccer Association</b> <sup>1</sup>	Hamilton Soccer - Continued Enhancement of the Match Official Mentorship	A	\$5,722	\$7,500	\$5,722	\$36,000	\$0
<b>Sport Awareness Total</b>				<b>\$18,568</b>	<b>\$44,565</b>	<b>\$31,938</b>		<b>\$13,370</b>
SAL-C1	The Equestrian Association for the Disabled (TEAD)	Trotting into the Future	A		\$6,500	\$4,875	\$36,350	\$4,875
SAL-C2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	A	\$7,500	\$7,680	\$7,500	\$25,600	\$0
SAL-C3	Hamilton Hornets Rugby Football Club	Hornets Sustainability Program	A	\$7,500	\$7,500	\$7,500	\$25,700	\$0
SAL-C4	National Cycling Centre-Hamilton	2022 NCCH Building the Support Team for Riders/Cyclists	A		\$5,831	\$4,373	\$19,436	\$4,373
SAL-C5	Monte Cristo Track Club	Monte Cristo Track Club - Capacity Building Project	A		\$7,200	\$5,400	\$24,000	\$5,400
SAL-C6	Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Building Program	A	\$2,250	\$16,230	\$2,250	\$54,103	\$0
SAL-C7	Hamilton Aquatic Water Polo Club	Capacity building/Succession Planning/Professional Development	A		\$1,890	\$1,418	\$6,300	\$1,418



## 2022 City Enrichment Fund

### Sports & Active Lifestyles

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
SAL-C8	Saltfleet Stoney Creek Soccer Club	SSC - Sports Rebuilding After COVID	B		\$9,000	\$4,500	\$30,000	\$4,500
<b>Capacity Building Total</b>				<b>\$17,250</b>	<b>\$61,831</b>	<b>\$37,816</b>		<b>\$20,566</b>
SAL-D1	Knot A Breast	Dragon Boat Sport Development and Wellness Program	A	\$7,500	\$7,500	\$7,500	\$26,375	\$0
SAL-D2	Wesley Urban Ministries Inc. BGC Hamilton-Halton (Hamilton East Kiwanis	Youth Centre at Beasley	A	\$7,500	\$7,500	\$7,500	\$27,500	\$0
SAL-D3	Boys and Girls Club) Binbrook Minor Baseball Association (8746974	Midnight Basketball	A	\$7,500	\$7,500	\$7,500	\$72,500	\$0
SAL-D4	Canada Association)	Rally Cap	B	\$5,414	\$4,950	\$4,950	\$16,500	-\$464
<b>Sport Development Total</b>				<b>\$27,914</b>	<b>\$27,450</b>	<b>\$27,450</b>		<b>-\$464</b>
SAL-E1	The Equestrian Association for the Disabled (T.E.A.D.) Royal Hamilton Yacht Club (Established 1888	Subsidies	A	\$7,500	\$7,142	\$7,142	\$23,807	-\$358
SAL-E2	Inc)	RHYC Able Sail	A	\$6,120	\$7,447	\$6,120	\$24,823	\$0
SAL-E3	Saltfleet Stoney Creek Soccer Club	SSC - Special Needs & All Abilities Program	A		\$7,500	\$5,625	\$35,000	\$5,625
SAL-E4	Flamborough Dundas Soccer Club BGC Hamilton-Halton (Hamilton East Kiwanis	FDSC Special Soccer	A	\$6,900	\$8,880	\$6,900	\$29,600	\$0
SAL-E5	Boys and Girls Club) Hamilton Aquatic Club (Hamilton-Wentworth	BGC Hamilton-Halton HAVES Jimmy Thompson Swimmer Participation	A	\$5,414	\$7,500	\$5,414	\$32,500	\$0
SAL-E6	Aquatic Club)	Program	B		\$11,550	\$5,775	\$38,500	\$5,775
<b>Accessibility Total</b>				<b>\$25,934</b>	<b>\$50,019</b>	<b>\$36,976</b>		<b>\$11,042</b>
SAL-F1	Fit Active Beautiful Foundation (FAB)	2022 FAB Girls 5K Challenge Program	A	\$7,500	\$7,500	\$7,500	\$69,041	\$0
SAL-F2	Flamborough Dundas Soccer Club	FDSC Soccer for Life New Hope Community Bikes Youth Cycling	A	\$4,500	\$7,680	\$4,500	\$27,000	\$0
SAL-F3	New Hope Community Bikes	Program	A		\$7,500	\$5,625	\$25,493	\$5,625
SAL-F4	Hamilton Hornets Rugby Football Club BGC Hamilton-Halton (Hamilton East Kiwanis	Rugby for Newcomers and At-Risk Youth	A	\$5,462	\$7,500	\$5,462	\$28,225	\$0
SAL-F5	Boys and Girls Club) The Equestrian Association for the Disabled	Let's Get Moving Equine-Assisted Learning Facilitator	A		\$7,500	\$5,625	\$407,500	\$5,625
SAL-F6	(T.E.A.D.)	Certification	A		\$6,260	\$4,695	\$43,328	\$4,695
SAL-F7	Hamilton Chinese Sports Association	Go to Play Hamilton Olympic Club - Active for Life	A	\$2,283	\$4,527	\$2,283	\$15,090	\$0
SAL-F8	Hamilton Olympic Club	Program	A		\$7,500	\$5,625	\$64,123	\$5,625
SAL-F9	Hamilton Aquatic Water Polo Club	Swim & Play Ball program	A		\$5,400	\$4,050	\$30,000	\$4,050
SAL-F10	Living Rock Ministries	Rock-in-Action	A	\$4,058	\$8,607	\$4,058	\$28,690	\$0
SAL-F11	Hamilton Bay Sailing Club	Sports and Active Lifestyle-Active for Life	B	\$7,500	\$7,500	\$7,500	\$43,482	\$0

## 2022 City Enrichment Fund

Sports & Active Lifestyles

REF #	Organization Full Name:	Program Name:	RATING	2019 allocation	2022 Funding Requested	2022 Funding Recommended	Program Budget	2019 vs 2022 Funding
SAL-F12	The Croatian Sports and Community Centre of Hamilton	Expanding sports offerings for youth and adults	B		\$7,500	\$3,750	\$25,000	\$3,750
<b>Active for Life Total</b>				<b>\$31,303</b>	<b>\$84,974</b>	<b>\$60,673</b>		<b>\$29,370</b>
SAL-G1	91st Highlanders Track and Field Association	Hamilton Indoor Games	Withdrew	\$23,535	\$31,500	\$0	\$105,000	-\$23,535
SAL-G2	Ontario Cycling Association	Paris to Ancaster Bicycle Race	A	\$12,546	\$20,000	\$12,546	\$225,000	\$0
<b>Multi-Sport Total</b>				<b>\$36,081</b>	<b>\$51,500</b>	<b>\$12,546</b>		<b>-\$23,535</b>
<b>Grand Total</b>				<b>\$172,277</b>	<b>\$371,914</b>	<b>\$240,199</b>		<b>\$67,922</b>

<sup>1</sup> Final Report Pending

City Enrichment Fund - Payment Plan

Upon Council approval and the receipt of the signed City Enrichment Fund Agreement, the following payment plan will apply:

\$0 - \$10,000	paid out 100% upon Council Approval
\$10,001 - \$100,000	paid 80% on Council Approval; 20% released November 1, 2022
Over \$100,000	paid monthly

City Enrichment Fund Agreements which are not completed and returned by November 1, 2022 will result in the grant being forfeited.

In the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2021, the grant will first be applied against the outstanding arrears, with the remainder to be paid to the organization, in accordance with the City Enrichment Fund payment plan.

REF: AGR-A1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Agricultural Society**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Ancaster Fair**

**2019 FUNDING LEVEL: \$26,000**

**2022 REQUEST: \$28,000**

**2022 RECOMMENDED: \$26,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Ancaster Agricultural Society (AAS) hosts the annual Ancaster Fair, the 3rd weekend after Labour Day, to bring agricultural education to the community. The AAS also provides numerous other community and agricultural education events such as Education Days, Farm Gate to Dinner Plate (for area schools), and agricultural based Summer Camp, Touch a Truck and a variety of equestrian clinics and schooling opportunities.

Total **OPERATING** budget: \$660,630

REF: AGR-A2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Rockton Agricultural Society**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Rockton World's Fair**

**2019 FUNDING LEVEL: \$27,139**

**2022 REQUEST: \$35,000**

**2022 RECOMMENDED: \$27,139**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The annual Rockton World's Fair is a four-day Thanksgiving tradition that welcomes rural and urban patrons to experience rural living and participate in various agricultural educational activities such as homecraft, hobby, grains and crop, blacksmithing, lumber sawmill, dairy milking, equine and livestock, beef clipping and sheep shearing. Youth are a key component of the Fair through the engagement of students in our agricultural theme competitions, to the young farmer's showcasing livestock, grains and crops and equine in partnership with local clubs (i.e.: 4-H clubs, livestock and equine clubs), to our Junior members that demonstrate their leadership through showcasing and volunteerism at the Fair.

Total **OPERATING** budget: \$645,000

REF: AGR-A3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Binbrook Agricultural Society**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Binbrook Fair 2022**

**2019 FUNDING LEVEL: \$10,200**

**2022 REQUEST: \$30,000**

**2022 RECOMMENDED: \$10,200**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Binbrook Fair brings together people of all ages, religions, races, abilities, and socio-economic backgrounds and helps to bridge the gap between the rural residents and their urban neighbours in a safe and educational environment. The Fair promotes community pride by celebrating the small things that make Binbrook special and evoke good feelings.

Total **OPERATING** budget: \$188,250

REF: AGR-A4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Golden Horseshoe Beekeepers' Association**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: GHBA Public Education Program**

**2019 FUNDING LEVEL: \$1,475**

**2022 REQUEST: \$1,530**

**2022 RECOMMENDED: \$1,475**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Through mentorship, the GHBA provides beekeepers with the best and latest hive management practices on sustainable beekeeping. This information is passed on to members via monthly meetings, as well as 1:1 mentorship opportunities for new beekeepers by experienced ones. The GHBA also informs the public about the importance of bees, as well as the threats bees face in our modern society during events such as the Ancaster fair and school visits, when allowed.

Total **OPERATING** budget: \$5,100

REF: AGR-A5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton-Wentworth 4-H Association 3**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Agriculture - 4-H Association**

**2019 FUNDING LEVEL: \$6,000**

**2022 REQUEST: \$5,500**

**2022 RECOMMENDED: \$5,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

4-H is a program for youth 9 to 21 years of age that provides "hands on" learning experiences in Agricultural and Life Skill projects. It provides opportunities for youth to attend local, provincial, national and international events and helps prepare them for their future endeavors.

Total **OPERATING** budget: \$18,500



REF: AGR-A6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Locke Street Farmers' Market (23027474 Ontario Inc)**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Community Programming**

**2019 FUNDING LEVEL: \$1,950**

**2022 REQUEST: \$2,100**

**2022 RECOMMENDED: \$1,950**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Locke Street Farmers' Market provides a weekly venue for farmers and secondary processors offering locally and sustainably grown food. Families and friends gather to socialize, shop for groceries and enjoy the market's events including weekly story times and musical performances. The Locke Street Farmers' Market partners with local businesses to raise awareness for the market and the businesses to build economic viability in the community.

Total **OPERATING** budget: \$7,000

REF: AGR-A7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Equestrian Association for the Disabled (TEAD)**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Field of Dreams - Horses and Wellness Experience**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The 'Field of Dreams - Horses and Wellness Experience' program is a new initiative being offered by T.E.A.D. in 2022 that will focus on increased well-being of participants through a series of equine based and agriculturally relevant activities conducted on T.E.A.D.'s beautiful 92 acre rural property. Sessions will be guided by certified instructors who will lead educational and experiential exercises exploring the horse-human connection and the important role of agriculture to both equine and individual well being.

Total **OPERATING** budget: \$34,000

REF: AGR-A8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Farmers Market**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Ancaster Farmers Market**

**2019 FUNDING LEVEL: \$3,000**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$3,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Ancaster Farmers' Market (AFM) offers seasonal, fresh, locally grown produce and food products in an enjoyable atmosphere that highlights local talent for the benefit of the City of Hamilton, and more specifically the Ancaster community. The Market provides educational programs for youth, as well as informal, mentor-like relationships between vendors themselves and vendors and patrons.

Total **OPERATING** budget: \$29,921

REF: AGR-A9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Sustainable Victory Gardens Inc.**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Agriculture**

**2019 FUNDING LEVEL: \$19,741**

**2022 REQUEST: \$11,774**

**2022 RECOMMENDED: \$11,774**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Hamilton Sustainable Victory Gardens is a volunteer driven program that contributes to reducing food insecurity to many residents in Hamilton that use local food banks. We deliver fresh grown vegetables using sustainable environmental methods and practices. Unused green space is utilized for horticulture purposes towards the betterment of our city.

Total **OPERATING** budget: \$39,247

REF: AGR-A10

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Wentworth Soil and Crop Improvement Association 3**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Improving Soil Health in Hamilton Agriculture**

**2019 FUNDING LEVEL: \$2,923**

**2022 REQUEST: \$4,800**

**2022 RECOMMENDED: \$2,923**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Hamilton-Wentworth SCIA will build upon successful 2019 & 2020 initiatives and projects that educate consumers about agricultural production and educate farmers about innovative production practices. This is achieved through in-field projects, tours and technical meetings that demonstrate and promote soil health and best management practices, while connecting consumers to agriculture production.

Total **OPERATING** budget: \$16,000

REF: AGR-A11

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Southwentworth Plowmen's Association**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Southwentworth Plowmen's Association Annual  
Plowing Match**

**2019 FUNDING LEVEL:** \$1,428

**2022 REQUEST:** \$2,100

**2022 RECOMMENDED:** \$1,428

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Southwentworth Plowmen's Association holds an annual plowing match each year. The focus of the match is to showcase traditional farming plowing practices including competitive plowing, horse plow teams, antique plows and tractors as well as modern machinery. The plowing match strives to raise public awareness about the importance of tilling land, a practice required for planting crops and an essential step towards growing the food we eat.

Total **OPERATING** budget: \$7,000

REF: AGR-A12

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Ancaster Horticultural Society**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: To beautify Ancaster and to educate on horticultural topics**

**2019 FUNDING LEVEL: \$4,000**

**2022 REQUEST: \$4,000**

**2022 RECOMMENDED: \$4,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Ancaster Horticultural Society's most expensive program is the annual Trillium Awards program to recognize the most beautiful residential and commercial properties in Ancaster (ward 12). Money is spent on maintaining municipal gardens in the central area of Ancaster and monthly meetings are conducted to educate residents and members on horticultural and ecological topics.

Total **OPERATING** budget: \$16,016

REF: AGR-A13

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Stoney Creek BIA**

**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Agriculture general - Market in the Creek in  
Downtown Stoney Creek**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$2,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Programming in outdoor farmers market in Downtown Stoney Creek held on Thursdays from 4-7pm from June 16 - October 6

Total **OPERATING** budget: \$39,600



REF: AGR-A14

<p align="center"><b>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p align="center"><b>Westdale Village BIA</b></p>
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**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Casual Market**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$3,000**

**2022 RECOMMENDED: \$1,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Programming in farmers market in Westdale Village Tuesdays from 4-7pm local farmers and food artisans

Total **OPERATING** budget: \$21,000

REF: AGR-A15

<p align="center"><b>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Wentworth District Womens Institute (Federated Women's Institute of Ontario)</b></p>
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**Funding Program: Agriculture**

**Funding Stream: Programs & Events**

**Program/Event/Project Name: Scholarship and Rose Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$2,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

To assist and encourage women to be more knowledgeable, responsible citizens to build self esteem. To promote and develop good family and life skills. Help discover and develop leadership in our youth. To help identify and resolve needs in our communities. "We are Women Inspired"

Total **OPERATING** budget: \$17,000

REF: ART-A1

<p><b>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Supercrawl Productions</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Supercrawl**

**2019 FUNDING LEVEL: \$135,252**

**2022 REQUEST: \$200,000**

**2022 RECOMMENDED: \$135,252**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Supercrawl Productions is a not-for-profit organization that presents the annual Supercrawl festival on James Street in Hamilton every September, and hosts ticketed events and cultural initiatives year-round. The free, three-day multidisciplinary arts festival features a wide variety of programming including music stages, art installations, fashion, theatre, circus performance, dance, spoken word, pop-up performances, craft vendors and food trucks.

Total **OPERATING** budget: \$1,757,000

REF: ART-A2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Art Gallery of Hamilton**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations**

**2019 FUNDING LEVEL: \$1,000,000**

**2022 REQUEST: \$1,500,000**

**2022 RECOMMENDED: \$1,000,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Founded in 1914, the AGH is the oldest and largest public art gallery in southwestern Ontario. Its permanent collection of 10,000+ works is one of the finest and most recognized in Canada and includes historical International, Canadian and contemporary art. A vital centre of lifelong learning, the AGH enables people of all ages to engage with outstanding exhibitions, programs, and diverse activities, activated in collaboration with local, regional, national, and international organizations.

Total **OPERATING** budget: \$5,624,119

REF: ART-A3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Literary Festival Association**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: gritLIT Festival 2022**

**2019 FUNDING LEVEL: \$13,260**

**2022 REQUEST: \$16,000**

**2022 RECOMMENDED: \$13,260**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Hamilton's gritLIT Readers & Writers Festival is a celebration of Canadian books and authors featuring readings, workshops, panel discussions, youth events and interactive literary programming. gritLIT brings Hamilton authors and book lovers together with authors from across the country for presentations, educational opportunities and immersive literary experiences that increase the profile of both Canadian writers and local Hamilton authors within the community.

Total **OPERATING** budget: \$88,000

REF: ART-A4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dundas Pipes and Drums**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations**

**2019 FUNDING LEVEL: \$3,860**

**2022 REQUEST: \$3,042**

**2022 RECOMMENDED: \$3,042**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Programming is comprised of basically two components: musical instruction and performance. Instruction: We teach any interested learner how: to play the bagpipes or drums, to maintain their instrument, and function as part of a team. As well, we teach them all that is required to perform with a Pipe Band including: marching, deportment, wearing and maintenance of their uniform. Performances are usually local and include: parades, concerts and tattoos. We maintain a good balance of paid, and voluntary community service events. Individual pipers also perform at: funerals, weddings, birthdays and other special occasions.

Total **OPERATING** budget: \$10,140

REF: ART-A5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton All Star Jazz Band Inc.**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Hamilton All Star Jazz Bands Inc**

**2019 FUNDING LEVEL: \$9,500**

**2022 REQUEST: \$9,500**

**2022 RECOMMENDED: \$9,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Our program consists of three 'big bands' (approx 15-18 players each) for student musicians. Band members meet once weekly in rehearsal where they study and rehearse big band repertoire from the 1940s to the present day. The bands present public concerts throughout the year in Hamilton and the Golden Horseshoe. The bands appear at National competitions across Canada, the USA and Europe.

Total **OPERATING** budget: \$53,405

REF: ART-A6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Children's Choir**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Hamilton Children's Choir**

**2019 FUNDING LEVEL: \$52,265**

**2022 REQUEST: \$55,000**

**2022 RECOMMENDED: \$52,265**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Hamilton Children's Choir offers young people in the greater Hamilton community an exceptional choral education and performance program, providing unmatched musical experiences, fostering deep relationships and creating a foundation for artistry that can change the world. HCC is dedicated to exploring fresh approaches to choral music that reduce barriers, strengthen the choral artform and demonstrate that 'excellence has no age'.

Total **OPERATING** budget: \$520,093



REF: ART-A7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Centre[3] for artistic and social practice (Centre[3] for print and media arts)**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations**

**2019 FUNDING LEVEL: \$53,581**

**2022 REQUEST: \$80,000**

**2022 RECOMMENDED: \$53,581**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Centre[3]'s programs strengthen and develop support for artists and the wider community. We offer opportunities for shared learning, networking, resource exchange, and collaboration. The primary fields of activities are rooted in the arts, including presentation, creation and production, dissemination, conferences, social practice, and professional development. We are committed to developing new approaches and practices to support racialized artists.

Total **OPERATING** budget: \$1,231,200

REF: ART-A8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Festival Theatre Company**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Hamilton Fringe Festival/ Frost Bites/ Artist Development Programs (ALERT/SPARK)**

**2019 FUNDING LEVEL:** \$53,053

**2022 REQUEST:** \$60,000

**2022 RECOMMENDED:** \$53,053

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

As a leader in the performing arts sector, the Hamilton Festival Theatre Company (HFTco) showcases the Hamilton community by supporting a diverse range of artists, works, and spaces that are inclusive, accessible, and innovative. HFTco produces the flagship Hamilton Fringe Festival, Artist Development programming (ALERT, Theatre PD Day, SPARK, Kids Club Camp, public workshops), a community-embedded winter festival (Frost Bites), and The Gilded Hammer Awards.

Total **OPERATING** budget: \$641,328

REF: ART-A9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Brott Music Festival**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations**

**2019 FUNDING LEVEL: \$182,800**

**2022 REQUEST: \$225,000**

**2022 RECOMMENDED: \$182,800**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Brott Music Festival (BMF) is one of Hamilton's four Hamilton anchor arts organizations. BMF, which includes the National Academy Orchestra and BrottOpera music training programs, presents 30+ live and virtual concerts annually. BMF performs classical, opera, pops, jazz, Broadway, contemporary, chamber and education concerts.

Total **OPERATING** budget: \$1,670,400

REF: ART-A10

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Carnegie Gallery (Dundas Art and Craft Association)**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Arts Operating**

**2019 FUNDING LEVEL: \$15,000**

**2022 REQUEST: \$20,000**

**2022 RECOMMENDED: \$15,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Carnegie Gallery promotes and encourages the appreciation and production of Canadian visual art and fine craft. It curates up to 24 juried exhibitions annually and promotes and sells the work of 85 Artist Members. Programs include bus trips, concerts, lectures, children's classes and workshops.

Total **OPERATING** budget: \$420,600

REF: ART-A11

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Artists Inc.**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Arts Operating**

**2019 FUNDING LEVEL: \$58,140**

**2022 REQUEST: \$75,000**

**2022 RECOMMENDED: \$58,140**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Hamilton Artists Inc. (the Inc.) is a nationally-recognized, leading artist-run centre committed to the presentation of contemporary art and related cultural practices. We empower Hamilton artists through professional, paid opportunities and bring cutting-edge, experimental art by national and international artists to our local audiences. Our free exhibitions and events promote critical inquiry, creative exploration, and community engagement through diverse artistic voices and perspectives.

Total **OPERATING** budget: \$317,357

REF: ART-A12

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Music Collective**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Hamilton Music Collective - Changing Lives  
Through Music - Empowering Change in the  
Community**

**2019 FUNDING LEVEL:** \$63,648

**2022 REQUEST:** \$100,000

**2022 RECOMMENDED:** \$63,648

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Music Collective was founded in 2008 by local-musicians, educators, and community-supporters, who passionately believe in the transformative power of music to enrich lives and empower youth. HMC's mission is to support Hamilton's economic and cultural growth by invigorating the Hamilton music scene through education – particularly its AIFEC core program, development of advanced youth-music-programs, professional live-performances, musical events, workshops, and exhibits.

Total **OPERATING** budget: \$614,975

REF: ART-A13

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Arts Council (Hamilton and Region Arts Council)**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Hamilton Arts Council - Operating**

**2019 FUNDING LEVEL:** \$42,700

**2022 REQUEST:** \$69,219

**2022 RECOMMENDED:** \$42,700

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Arts Council is an arts service organization creating access to resources for artists and arts organizations to collaborate, build portfolios, develop professional skills, and increase audience capacity. The Hamilton Arts Council (HAC) provides sustainability by paying industry rates, and advocate for artistic and production teams to observe these rates in their own practices. The HAC provides access for arts audiences, increasing engagement and participation in a vibrant arts scene.

Total **OPERATING** budget: \$372,551

REF: ART-A14

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Theatre Aquarius Inc.**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations**

**2019 FUNDING LEVEL: \$260,100**

**2022 REQUEST: \$265,302**

**2022 RECOMMENDED: \$260,100**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Hamilton's only professional theatre company that owns its own facility and Niagara Region's second largest theatre, Theatre Aquarius entertains and challenges audiences, educates students, and fosters Hamilton's growing community of theatre professionals. An anchor arts institution, a leader in the arts sector and renaissance in the downtown core, pre-pandemic 120,000+ from a 35-mile radius attended 270 performances annually.

Total **OPERATING** budget: \$2,742,528



REF: ART-A15

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Culture for Kids in the Arts**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Arts Operating**

**2019 FUNDING LEVEL: \$23,644**

**2022 REQUEST: \$30,000**

**2022 RECOMMENDED: \$23,644**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Arts For All is a charitable arts education organization working with community partners to be 'art-ready' – in space, in staff, in thought. AFA nourishes our community's assets, and helps to support other organizations become more innovative, stretches our imaginations and our possibilities, and creates community cohesion and pride. Programs contribute to the development of arts by employing practicing artists, mentoring emerging artists, providing participants with vital arts education experiences, hiring students and graduates to work as Mentors, Apprentices, and Trainees as Arts Educators, and develops resources for artists and cross-sector workers, supporting the next generation of Hamilton's cultural employees.

Total **OPERATING** budget: \$400,000

REF: ART-A16

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Bach Elgar Choir (Bach Elgar Choral Society)**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations**

**2019 FUNDING LEVEL: \$28,500**

**2022 REQUEST: \$29,500**

**2022 RECOMMENDED: \$28,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Bach Elgar Choir presents choral music at a high artistic standard with an emphasis on large-scale choral-orchestral repertoire. In 2021-22 BEC produces four mainstage productions:

- Sing Joyfully: A concert of celebration featuring music by Brahms, Byrd, and Dett
- Handel's Messiah
- Works for Choir and Organ by Bach and Elgar
- Beethoven's Missa solemnis (with Chorus Niagara)

Total **OPERATING** budget: \$130,195

REF: ART-A17

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Harlequin Singers of Hamilton**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Harlequin Singers 2022 Concert Series**

**2019 FUNDING LEVEL: \$3,850**

**2022 REQUEST: \$3,850**

**2022 RECOMMENDED: \$3,850**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Harlequin Singers are a community choir which rehearses and performs 4-part harmony (SATB) music to both enrich the participation of members as well as the Hamilton and surrounding community through concerts and community events. The purpose of the Harlequin Singers is to promote, develop and enhance the artistic life of our community through choral music.

Total **OPERATING** budget: \$21,000

REF: ART-A18

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dundas Concert Band Inc. 3**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Dundas Concert Band**

**2019 FUNDING LEVEL: \$2,400**

**2022 REQUEST: \$2,850**

**2022 RECOMMENDED: \$2,400**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Dundas Concert Band is a community concert band based in Hamilton, Ontario, in the former municipality of Dundas. The band has a very long history and its participants are volunteer musicians. The band is lead by musical director, Mr. William Rolfe. The band performs a variety of musical styles at a number of venues throughout the year. Even though the band's activities were curtailed in 2021 by the COVID-19 pandemic, it continued to rehearse throughout the winter via an online application and then in the Dundas Driving Park during the summer months. The band anticipates performing before audiences in 2022.

Total **OPERATING** budget: \$9,527

REF: ART-A19

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Workers Arts and Heritage Centre Inc**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations**

**2019 FUNDING LEVEL: \$35,700**

**2022 REQUEST: \$36,414**

**2022 RECOMMENDED: \$35,700**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Workers Arts and Heritage Centre is a community museum and arts centre that focuses on programming permanent exhibits, contemporary artists and multi-disciplinary events that critically engage with our mandate. It fosters and showcases multi-disciplinary artists, both emerging and established, in all disciplines. The Workers Arts and Heritage Centre hosts contemporary art exhibits annually, showcase community arts projects, auxiliary events, school programs, youth council, permanent exhibits, and virtual programs..

Total **OPERATING** budget: \$404,519

REF: ART-A20

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dundas Valley School of Art**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: DVSA Annual Operations**

**2019 FUNDING LEVEL: \$109,109**

**2022 REQUEST: \$572,876**

**2022 RECOMMENDED: \$109,109**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

DVSA is one of the largest independent art schools in Canada, providing year-round visual art instruction in a broad range of media, for children to adults, through 570 registered programs annually, instructed by 120+ faculty members. Our mission to nurture and support artistic creativity for people of all ages and abilities, setting a foundation for a healthy and prosperous community.

Total **OPERATING** budget: \$1,909,587

REF: ART-A21

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Factory Media Centre**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations**

**2019 FUNDING LEVEL: \$18,800**

**2022 REQUEST: \$30,000**

**2022 RECOMMENDED: \$18,800**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Active for over 15 years, FMC is Hamilton's artist-run centre for film, video, new media, installation, and sound art. We are a facilitator within the media community benefitting local artists to further engage and support this evolving ecosystem. We build the profile of Hamilton arts by supporting/employing local artists, and foster healthier communities via affordable and accessible arts education.

Total **OPERATING** budget: \$144,236

REF: ART-A22

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**ICAA**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Newcomer Artists Mentorship Program**

**2019 FUNDING LEVEL: \$19,000**

**2022 REQUEST: \$21,000**

**2022 RECOMMENDED: \$19,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Artists' Mentorship Program aims to help immigrant professionals establish their businesses as artists in the new Canadian Art Market includes Artist profiling, Arrangements of tools and materials, design, development and publishing posters, business cards, and brochures, Artists job search and counselling, Arrangement information sessions, seminars and references, Art and crafts exhibitions of immigrant artists, Networking with the established artists.

Total **OPERATING** budget: \$70,000



REF: ART-A23

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Youth Steel Orchestra**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: HYSO**

**2019 FUNDING LEVEL: \$10,098**

**2022 REQUEST: \$15,826**

**2022 RECOMMENDED: \$10,098**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The program is open to all children and youth from age 5 to 25 years old. HYSO offers a three-prong, community-based, music program that includes: (1) weekly, instructor-led, group sessions in steelpan playing techniques; (2) social interaction that's promoted during (in-session) recreation breaks and periodic "just for fun" off-site activities, e.g. bowling, skating, curling, etc., and (3) opportunities for community involvement through performances at civic events and local festivals.

Total **OPERATING** budget: \$52,755

REF: ART-A24

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Telling Tales**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: 14th Annual Telling Tales Festival and Year Round Programming**

**2019 FUNDING LEVEL:** \$16,703

**2022 REQUEST:** \$27,500

**2022 RECOMMENDED:** \$16,703

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Telling Tales promotes literacy and inspires a love of reading by connecting Canada's leading children's literary artists with young audiences. In 2022, we will deliver 30 virtual live streamed author visits in collaboration with both Hamilton school boards, EarlyON Child and Family Centres AND we will return to our live OUTDOOR Telling Tales Festival with an expanded TWO DAY event at Westfield Heritage Village.

Total **OPERATING** budget: \$389,095

REF: ART-A25

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Tune In Foundation**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$23,500**

**2022 RECOMMENDED: \$17,625**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Tune In Foundation is a Non Profit Organization focused on youth empowerment and music education with a heart to service youth who may be disadvantaged or considered to be "at-risk". At the Tune In Foundation, we consider these youth to be "at-opportunity" and we aim to create access to these opportunities by impacting youth through arts integrated motivational seminars in schools and other forums, as well as our annual Musica Palooza Camps throughout Ontario.

Total **OPERATING** budget: \$78,383

REF: ART-A26

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Philharmonic Orchestra**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Arts Operating for Established Professional Organizations**

**2019 FUNDING LEVEL:** \$171,666

**2022 REQUEST:** \$275,000

**2022 RECOMMENDED:** \$171,666

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The HPO serves the people of the region through live/online musical performances. Programs include; symphony concerts, youth orchestra program, 60+ community-based partner programs designed to meet the needs of diverse communities. Partner programs; Music education performances, talks in schools. Libraries. Musical events for children, youth and seniors; chamber music concerts in diverse neighbourhoods, lifelong learning and wellbeing events.

Total **OPERATING** budget: \$1,500,000

REF: ART-A27

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Aeris Körper Contemporary Dance**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Aeris Körper Contemporary Dance 2022 Operations**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$29,000**

**2022 RECOMMENDED: \$14,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Aeris Körper is planning a robust 2022 season: including performances of 'Defined By Bone,' development of 'Collapsing The Night', a new work 'The Movement Experiment', three educational workshops in the Spring, Summer, and Fall in collaboration with Neighbour-2-Neighbour Hamilton City Food Centre, and presenting other dance artists' work in our festival series PROSPECTS: an evening of dance and discussion.

Total **OPERATING** budget: \$251,400

REF: ART-A28

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**HCA Dance Theatre (Hamilton Conservatory for the Arts)**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Arts Operating**

**2019 FUNDING LEVEL: \$10,000**

**2022 REQUEST: \$40,000**

**2022 RECOMMENDED: \$10,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

HCA Dance Theatre is a multifaceted organization creating sustainability and accessibility for dance in Hamilton. Since 2001, HCADT has been the cornerstone for dance and continues to find new ways to expand its reach to the community through presentations and festivals, workshops, professional development and outreach. In 2022, we intend to create resiliency through organizational restructuring, partnerships, integration of technology and the execution of our year-round programming.

Total **OPERATING** budget: \$216,665

REF: ART-A29

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Academy of Performing Arts**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Public Programming**

**2019 FUNDING LEVEL: \$20,000**

**2022 REQUEST: \$30,000**

**2022 RECOMMENDED: \$20,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Academy of Performing Arts is a arts education and performing arts organization in Dundas. Beyond our academic activities (not discussed for funding here), in 2022, we plan to offer unique public programming opportunities for our students and community participants to receive professional-level training in classical performing arts (ballet, theatre, music, and vocals) and perform in a "Peter Pan" musical, "Alice in Wonderland" theatre production, and annual winter "The Nutcracker" ballet. We will also provide opportunities for residents of Hamilton to enjoy and engage with the arts through these live performances and community programming including local summer camps, professional development programming, free workshops, seminars, and our participation in other local public performing arts events.

Total **OPERATING** budget: \$191,935

REF: ART-A30

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Industry Performance Makers Arts Organization 1**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$29,925**

**2022 RECOMMENDED: \$14,963**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Industry provides year-round arts programming and leadership for Hamilton. 2022 sees the creation of innovative shows, policy, education, and support for local artists of all backgrounds, with opportunities for community engagement, both in person and online. It sees the building out of our organizational structure to support our workers as they support Hamilton.

Total **OPERATING** budget: \$115,845



REF: ART-A31

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Open Heart Arts Theatre**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Open Heart Arts Theatre**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$27,474**

**2022 RECOMMENDED: \$13,737**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

We are an emerging professional community engaged theatre and arts company which will produce a theatrical presentation every two years. We create our work with, and about people with lived experience of the themes of homelessness, congregate living and marginalisation. We support relationship building and content creation, ongoing community engaged workshops and professional theatre skills building.

Total **OPERATING** budget: \$91,580

REF: ART-A32

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Duet Club of Hamilton**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Holiday Concert, 2022**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$2,400**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

Summary of the program The Duet Club founded in 1889 by Ellen Ambrose, look forward once again to a public performance. The Duet Club has contributed to the arts sector in Hamilton presenting concerts three times a year that feature our women's chorus. Women of Song and guest musicians present an amazing HOLIDAY CONCERT to be held November 27, 2022.

Total **OPERATING** budget: \$8,000

REF: ART-A33

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Musikay Chamber Ensemble**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Musikay 2022-2023 season**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

Musikay will present four concert programs plus a series of workshops between August 2022 and July 2023. Hoping that by then the pandemic will have been resolved, we will present the concerts and workshops in local churches in Hamilton.

Total **OPERATING** budget: \$32,300

REF: ART-A34

<p align="center"><b>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p align="center"><b>Chamber Music Hamilton</b></p>
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**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Annual Operations - Chamber Music Hamilton -  
Arts Operating 2022**

**2019 FUNDING LEVEL:** \$5,635

**2022 REQUEST:** \$25,500

**2022 RECOMMENDED:** \$5,635

**2022 FINAL CATEGORY RATING: C**

**PROGRAM / EVENT OVERVIEW:**

Chamber Music Hamilton presents award-winning and internationally recognized ensembles performing chamber music - classical music composed for a small group of instruments - meant to be enjoyed in an intimate setting. Chamber Music Hamilton also engages the community through partnerships with organizations including the Hamilton Public Library for accessible (no charge) concerts.

Additional clarification required prior to release of funds

Total **OPERATING** budget: \$85,000

REF: ART-A35

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Westdale Cinema Group**

**Funding Program: Arts**

**Funding Stream: Arts - Operating**

**Program/Event/Project Name: Westdale Cinema Group**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$30,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

The Westdale Theatre is a community-based cinematic and cultural hub showcasing Canadian and world content. Our primary fields of activities are rooted in the arts, which include cinematic presentation (in-person and online), artistic presentation (online, on screen, on stage, and exhibition), and community-based arts creation, production, and dissemination in the arts (media, musical, theatrical, and visual) both in-person and online.

The score is in support of the application from Westdale Cinema Group. The application did not provide a sufficient level of detail about community programming, partnerships with equity deserving groups and the organization's financial situation, which wo

Total **OPERATING** budget: \$551,900

REF: ART-B1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Centre francophone Hamilton (Centre francais Hamilton Inc)**

**Funding Program: Arts**

**Funding Stream: Festivals**

**Program/Event/Project Name: FrancoFEST 2022**

**2019 FUNDING LEVEL: \$26,010**

**2022 REQUEST: \$40,000**

**2022 RECOMMENDED: \$26,010**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

FrancoFEST is a free festival, celebrating francophone culture and bilingual identity, while showcasing francophone services (cultural, educational and health), traditional food and all artistic disciplines. Equally, the goal is to promote franco-tourism, attract francophone newcomers to live in Hamilton and to increase access to French cultural experiences, to grow audiences and to develop local artistic talents.

Total **OPERATING** budget: \$468,300

REF: ART-B2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Festival of Friends (Hamilton-Wentworth)**

**Funding Program: Arts**

**Funding Stream: Festivals**

**Program/Event/Project Name: Festival of Friends**

**2019 FUNDING LEVEL: \$90,000**

**2022 REQUEST: \$100,000**

**2022 RECOMMENDED: \$90,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Since its beginnings in 1976 and as one of the largest and longest running free music festivals of its kind, the Festival of Friends nurtures enjoyment of the arts and is programmed for family entertainment and education. We create multiple stages for a variety of free performances throughout the days and evenings.

Total **OPERATING** budget: \$447,500

REF: ART-B3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Greater Hamilton Arts And Events 1**

**Funding Program: Arts**

**Funding Stream: Festivals**

**Program/Event/Project Name: Arts Festivals - ArtsFest**

**2019 FUNDING LEVEL: \$25,000**

**2022 REQUEST: \$25,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: C**

**PROGRAM / EVENT OVERVIEW:**

ArtsFest is an arts festival that celebrates local and regional talent, presents live music, gathers talented and unique artisans, collaborates with the community to present a three day festival of live music, live art, skilled artisans and family programming.

The score is in support of the application from Greater Hamilton Arts and Events for the Arts festival. The application may not be reflective of 2019 returning programming with complete change in the application submitted.

Total **OPERATING** budget: \$200,000



REF: ART-B4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Greater Hamilton Arts And Events**

**Funding Program: Arts**

**Funding Stream: Festivals**

**Program/Event/Project Name: Arts Festivals - OctoberWest**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$25,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

OktoberWest is an arts festival that celebrates local and regional talent, presents live music, gathers talented and unique artisans, collaborates with the community to present a three day festival of live music, live art, skilled artisans and family programming. It was expanded to include Truth and Reconciliation Day on SEP 30th and this is the plan for 2022.

The score is in support of the application from Greater Hamilton Arts and Events for the OktoberWest festival. The application did not include a sufficient level of detail about the organization's financial capacity and proposed approach for engaging comm

Total **OPERATING** budget: \$105,000

REF: ART-C1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Music Collective**

**Funding Program: Arts**

**Funding Stream: Arts - Capacity Building**

**Program/Event/Project Name: Hamilton Music Collective - Changing Lives  
Through Music - Empowering Change in the  
Community**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$25,000**

**2022 RECOMMENDED: \$12,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

HMC was founded in 2008 by local-musicians, educators, and community-supporters, who passionately believe in the transformative power of music to enrich lives and empower youth. HMC's mission is to support Hamilton's economic and cultural growth by invigorating the Hamilton music scene through education – particularly its AIFEC core program, development of advanced youth-music-programs, professional live-performances, musical events, workshops, and exhibits.

Total **OPERATING** budget: \$84,997

REF: ART-C2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Harlequin Singers of Hamilton**

**Funding Program: Arts**

**Funding Stream: Arts - Capacity Building**

**Program/Event/Project Name: Harlequin Singers 2022 Concert Series**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$3,850**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

The Harlequin Singers are a community choir which rehearses and performs 4-part harmony (SATB) music to both enrich the participation of members as well as the Hamilton and surrounding community through concerts and community events. The purpose of the Harlequin Singers is to promote, develop and enhance the artistic life of our community through choral music.

The score is in support of the application from the Harlequin Singers of Hamilton for capacity building initiatives relating to the 2022 Concert Series. The capacity issue facing the organization and proposed solution were not clearly described. The overa

Total **OPERATING** budget: \$21,000

REF: ART-D1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Niv Shimshon**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Creation & Presentation (Emerging)**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$3,750**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Niv Shimshon is an emerging fine art photographer. Made up of large-scale, black and white portraits and cityscapes, his ongoing photography project "The Close Park" creates an intimate and diverse portrait of the city of Hamilton. The project involves close collaboration with lower city residents, whom Shimshon invites to be photographed in the public and private spaces they inhabit.

Total **OPERATING** budget: \$19,502

REF: ART-D2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Alex Whorms**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Emerging Artist Project**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$3,750**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Having released two EP's and several singles over the course of her 4-year career, emerging singer-songwriter Alex Whorms is ready to record and release her debut LP. This creation and presentation project, a self-titled album called "Alex Whorms", will feature 7 new original songs inspired by topics including identity, inclusion and perseverance from the perspective of a young, queer, female artist. . Whorms' first full-length album will showcase both personal and artistic growth, gained through 4 years of refining her sound and artist brand while navigating her early twenties. Hamilton-based recording studios, musicians, photographers, videographers and marketing professionals will be involved in the creation and presentation of this project.

Total **OPERATING** budget: \$25,000

REF: ART-D3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Fiona Kinsella**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Creation and Presentation for Arts**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

This project involves a one-year period of research and creation to initiate a new series of oil paintings. This exploratory period will be directly related to my experience with vision loss. What is it like to work as a visual artist for decades, and suddenly have partial loss of vision? How will the process change, and what work will emerge?

Total **OPERATING** budget: \$35,000

REF: ART-D4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Karen Ancheta**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Arts-Creative Presentation**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Karen Ancheta and Anna Chatterton are applying to theatrically explore our relationship to our parents respective dementia and Alzheimer's. We feel compelled to share our intimate experiences and explore our stories with text, original music and marionettes, with Karen's sister, Mary Ancheta as composer, and dramaturge/director Marie Beath Badian.

Total **OPERATING** budget: \$37,000

REF: ART-D5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**"Worship in a Time of Plague" Collective (Capella Intima/Wolftone Media/Gallery Players of Niagara)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: "Worship in a Time of Plague" Collective (Capella Intima, Wolftone Media, Gallery Players of Niagara)**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The "Worship in a Time of Plague" project is an ad hoc collective, bringing together Capella Intima, Wolftone Media, and the Gallery Players of Niagara. We will produce a concert programme centered around the sacred music of Heinrich Schutz (1585-1672) and his Italian contemporaries composed in the Republic of Venice from 1629-1634. We will invite four emerging artists from across Canada to join us in recording a CD for the Musica Omnia label, singing in Hamilton as part of an 8-concert tour of a multimedia concert performance, and producing promotion video materials and an archival performance record for Early Music TV.

Total **OPERATING** budget: \$51,000



REF: ART-D6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Sid Ryan Eilers (Lisa Emmons)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Kiss The Stormy Sky**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Choreographer Sid Ryan Eilers will create a dance film contracting 80% artists from Hamilton who are IBPOC and 2SLGBTQIA+ entitled "Kiss The Stormy Sky." This film will be a catalyst for audience reflection and a container to initiate critical dialogue on themes of gender, sexuality, #metoo, ancestry and the duty we have to critically consider the oppressive shame inducing constructs of our existence.

Total **OPERATING** budget: \$91,975

REF: ART-D7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Nancy Anne McPhee**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Textile installation series**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

This project will develop a series of wall-sized wallpaper, rug hooking and textile works. These pieces will use modern fabrics with traditional decorative sewing techniques, hung on wallpapered walls, and framed with rug hooks floors. The intent is a conceptual room, a patterned pocket space or nook within the gallery.

Total **OPERATING** budget: \$33,334

REF: ART-D8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Exchange Rate Collective**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Arts-Creative Presentation**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Tasogare (between us) is a theatre performance that explores both personal and culturally-specific notions around the concept of monsters and Japanese Yokai. The work will be developed through two distinct phases – a script development phase leading to a first draft of the written script and a second development phase that will explore the physical language, leading to a second draft and a presentation for an invited audience. This second draft will be used for the planned future production phase, including a public performance of the run in Hamilton and an international tour.

Total **OPERATING** budget: \$40,785

REF: ART-D9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**FREEWATER (Mikaela Demers)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: the pack : a full-length, site-specific dance show**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$5,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

I am applying for the support of the Hamilton Enrichment Fund to create and present a full-length, site-specific dance performance titled 'the pack' in the spring of 2022. This creation phase is focused on transitioning the performance from indoor spaces to outdoor spaces in both choreography and design. The goals of this work are: to create my biggest and most comprehensive show to date, to wrap the show with all necessary touring materials, and to utilize the show as a place to share my work and connect with the art community in Hamilton, as I am a relatively new artist in the city.

Total **OPERATING** budget: \$47,134

REF: ART-D10

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Karen Logan Art**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Creation and Presentation for Artists**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,250**

**2022 RECOMMENDED: \$2,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Karen Logan, an emerging artist, will be researching and recording the beauty and diversity of species unique to the Hamilton area using Chinese Brush Painting techniques and materials. By combining her love of nature and science, her knowledge of the threats that climate change is bringing, with her art, she wants to raise awareness of Hamilton's wonderful biodiversity.

Total **OPERATING** budget: \$24,578

REF: ART-D11

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Azuline Duo (Sara Traficante)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Azuline Duo - A New 19th Century Parlour Concert**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$4,400**

**2022 RECOMMENDED: \$2,200**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Sara Traficante/Azuline Duo is an established artist/collective. The project is to prepare and present a program of rare and unusual 19th century music for guitar and flute. The goals are to recreate the magic of a parlour concert and also to re-imagine it through a more inclusive lens.

Total **OPERATING** budget: \$14,825

REF: ART-D12

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**CODA FACTO (Alex DeRoo)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Arts - Creation & Presentation, Emerging Arts**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$2,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

CODA FACTO is requesting funding support from the City of Hamilton to help with the costs of recording, mixing and mastering of their sophomore EP.

Total **OPERATING** budget: \$23,000

REF: ART-D13

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Nea Reid**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Creation and Presentation**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$5,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Kailoma is a literary and audial exploration of Black Mixed-race identities and viewpoints within the city; untangling historical and geographical vantage points with personal narratives that continue to shape the possibilities and the constraints of identification, and places we call "home". The project will be realized through poetic prose, memoir, and a binaural 3D audio-installation.

Total **OPERATING** budget: \$40,000



REF: ART-D14

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Megan English Dance (Megan English)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Arts - Creation and Presentation Grants for Arts Professionals**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$5,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Research, creation and presentation of a full length dance work by Hamilton based choreographer and dancer Megan English. The work, 'It Happens in the Body', will continue an investigation of body idioms that are embedded in our communication. The process will consider universality and variation in body idioms in culture. An original music score will be created by Dale Morningstar to accompany the dance work. Original dance film and live film will be created in collaboration with a filmmaker. The first rendition of 'It Happens in the Body' was an online format. This iteration of the dance work will transfer the online version to live performance.

Total **OPERATING** budget: \$43,200

REF: ART-D15

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Radha Menon**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Death Cry of a Peacock Novel**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$5,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The editing of a novel, Death Cry of a Peacock, based on play Learning to Swim, preparing the manuscript for publishing.

Total **OPERATING** budget: \$34,815

REF: ART-D16

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Art To Go Podcast (Cornelia Peckart)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Art To Go Podcast - Seven in the Summer**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$2,910**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Nancy Benoy and Cornelia Peckart are the co-creators of the popular Art To Go Podcast. As cultural ambassadors of Hamilton, Ontario, Nancy and Cornelia chat about art, community and life. The 20-25 minute podcasts are recorded at site specific locations that inspire free flowing conversation. Whether they be reviews of exhibitions, interviews with artists and writers, or trips to important heritage locations, their enthusiasm for all things creative is contagious.

Total **OPERATING** budget: \$19,400

REF: ART-D17

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Luckystickz (Dejehan Hamilton)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: "Discomfort" Album**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,719**

**2022 RECOMMENDED: \$3,860**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Luckystickz is an established artist. The production and presentation of the , "Discomfort" Album project, is Luckystickz's first full studio album after two successful EP releases. The project involves 10 songs and includes collaborations from some of Hamilton's finest artist, songwriters and producers. The "Discomfort" album will be performed in local festivals and shows throughout the City of Hamilton.

Total **OPERATING** budget: \$25,730

REF: ART-D18

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Tracey-Mae Chambers**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: #hopeandhealingcanada**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$9,000**

**2022 RECOMMENDED: \$2,250**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Installation projects created with knitted and crochet large structures (5m +

Total **OPERATING** budget: \$15,000

REF: ART-D19

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Trip Print Press (Nicholas Kennedy)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Established Artist Project**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$3,600**

**2022 RECOMMENDED: \$1,800**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Nicholas Kennedy is an established artist. The creation and presentation project, Wood Type Specimen, involves the typographic design and letterpress printing of a limited edition to showcase the collection of historical wooden typefaces at Trip Print Press. The fine printed specimen will be exhibited to the public, and promoted for sale, through local, regional and national Book Arts Fairs, Fine Craft Galleries, Museums and Archives.

Total **OPERATING** budget: \$12,000

REF: ART-D20

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Urban Moorings Two**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Urban Moorings Two**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$5,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Curator: Alexis Moline Artists: Shelley Niro, Christopher McLeod, Tor Lukasik-Foss, Nathan Eugene Carson, Alex Jacobs- Blum, Nora Hutchinson Partners: Royal Botanical Gardens, Hamilton Artists Inc. In conjunction with the Royal Botanical Garden's (RBG) launch of water quality remediation floats installed on the lower Chedoke Creek watershed, 'Urban Moorings Two' will bring together six local artists to create installations/sculptures in dialogue with these floats. This public art project will bring awareness to environmental and cultural challenges within Hamilton's urban watersheds flowing to Cootes Paradise. Five artists will create sculptures in the water attached to the garden floats, and one artist will be working on the Desjardins Recreational Trail bridge.

Total **OPERATING** budget: \$78,350

REF: ART-D21

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Chastity**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Chastity - Established Artist Project**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$9,000**

**2022 RECOMMENDED: \$4,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Chastity is an established artist living in Hamilton, Ontario. The production and presentation project, Suffer Summer Deluxe LP & accompanying Full Length Film, will be produced in Hamilton, Ontario. The project involves locations around the community, and production involving Hamilton based Palo Productions and Catharine North Studios.

Total **OPERATING** budget: \$30,000



REF: ART-D22

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Ellis Songs (Linnea Williams)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Established Professional Artist Project**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$5,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Ellis is an established songwriter, musician, and performer based in Hamilton, Ontario. The creation and presentation project, LP2, is a collection of work created through the process of examining her internal world, producing narratives and soundscapes intended to make something tangible of the intangible. Ellis' recorded work has been distributed internationally, both physically and digitally. She has performed live on stages across Canada, the United States, and The United Kingdom.

Total **OPERATING** budget: \$39,219

REF: ART-D23

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**R.G.Wunderink Art (Rachelle Wunderink)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Creation & Presentation - Arts Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$2,273**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Society censors rather than confront stories of sexual assault and harassment. Threadbare attempts to visualize the coded language shared by women by appropriating found embroidery.

Total **OPERATING** budget: \$15,150

REF: ART-D24

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**HamiltonSeen**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Shining Waters**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$5,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

As the first pandemic lockdown shut us all off from the outside world, film-maker Dakota Lanktree stepped over the small fence behind her apartment building and into a magical world of nature that provided a nurturing and free space that was safe and overflowing with wonder. 'Shining Waters' is a documentary exploration of that valley and it's creek, from it's headwaters in the fields of Upper Ancaster to Cootes Paradise, the home of a greater variety of plant species than anywhere else in Canada, and the impacts of the creek on the community, and of the needs of the community on the creek.

Total **OPERATING** budget: \$40,000

REF: ART-D25

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Gary Barwin**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Creation & Presentation**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$2,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Proposing to write a novel entitled: There's an Old Joke about Death.

Total **OPERATING** budget: \$30,000

REF: ART-D26

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Reverend Marco D'Andrea 1 (Emilio Marco D'Andrea)**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Creation & Presentation (Established)**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$6,300**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

Reverend Marco D'Andrea is an established artist. With his project Van Death, he explores themes of death and life and uses a 1988 GMC van as his main material. Using a diverse range of approaches, this project incorporates aspects of Land Art, Installation, Performance Art and Sound Art. There will be two public exhibition/performances leading up to the final installation of the work. Revered Marco is an ordained nondenominational Minister and creates Sound Art, Installations and Performance which have been exhibited throughout Canada.

The score is in support of the application from Marco D'Andrea for the "Van Death" project. The proposal did not provide a sufficient level of detail to demonstrate how the project would enhance the creative profile of the city of Hamilton or allow local

Total **OPERATING** budget: \$21,000

REF: ART-D28

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Morgan Wedderspoon**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Established Artist Project**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,300**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: Withdrew**

**PROGRAM / EVENT OVERVIEW:**

Morgan Wedderspoon will use grant funds to create a new series of work in print media using the shared facilities at Centre[3] for artistic and social practice. Building off of her 2021 experimental cyanotype works created at home, and influenced by the field of social ecology, Wedderspoon will produce images that invite imaginative and regenerative thinking about our collective future.

The application was withdrawn by the applicant.

Total **OPERATING** budget: \$19,200

REF: ART-D27

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Tottering Biped Theatre Inc.**

**Funding Program: Arts**

**Funding Stream: Creation & Presentation**

**Program/Event/Project Name: Annual Summer Shakespeare Project**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$20,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: DNQ**

**PROGRAM / EVENT OVERVIEW:**

For 4 consecutive years (pre-pandemic), the Annual Summer Shakespeare Project has mounted contemporary interpretations of Shakespearean theatre featuring local, emerging theatre artists. It all began with a simple idea: that audiences and local artists do not need to quench their creative thirsts in Toronto or elsewhere; that beautiful and captivating work can be done right here in our own backyard.

The application from Tottering Biped Theatre for the Annual Summer Shakespeare Project is a request from an arts organization for operating funds. This request does not align to the guidelines of the Arts Creation & Presentation funding stream and is not

Total **OPERATING** budget: \$70,000

REF: CCH-A1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Downtown Dundas BIA**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Community, Culture, Heritage Large Events**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$34,545**

**2022 RECOMMENDED: \$25,909**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Dundas International Buskerfest is a free three day street festival. Visitors to the festival will find the main street transformed into an outdoor theater where street performers, musicians and acts from the Hamilton area and around the world provide family friendly and interactive shows. Guests will also be able to browse arts and crafts vendors, King St merchant sales and nosh on international foods.

Total **OPERATING** budget: \$115,150



REF: CCH-A2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Downtown Hamilton Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Gore Park Summer Promenade**

**2019 FUNDING LEVEL:** \$9,762

**2022 REQUEST:** \$17,929

**2022 RECOMMENDED:** \$9,762

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Gore Park Summer Promenade amplifies Gore Park's historic role as a communal gathering space through noon hour concerts, community vendors, jumbo summer games and more. Building on pedestrianization goals of the City of Hamilton for Gore Park as well as the goals of Hamilton's community vision, Our Future Hamilton, the event creates an inviting community gathering space open to all.

Total **OPERATING** budget: \$59,762

REF: CCH-A3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Rotary Club of Hamilton AM**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Imagine in the Park Children's Arts Festival**

**2019 FUNDING LEVEL: \$5,100**

**2022 REQUEST: \$6,000**

**2022 RECOMMENDED: \$5,100**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Imagine in the Park is a free, children's arts festival that includes multiple, unique participatory workshops using professional artists. Primarily for children ages 4 – 12, all are welcome. The program seeks to promote promotes the use of children's creative energies via hands-on art projects at interactive art stations and entertainment.

Total **OPERATING** budget: \$36,300

REF: CCH-A4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Locke Street Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Sundays UnLocked**

**2019 FUNDING LEVEL: \$ 0**

**2022 REQUEST: \$13,500**

**2022 RECOMMENDED: \$10,125**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Sundays UnLocked is a series of free neighbourhood mini-festival events on Locke Street South on the 2nd Sundays of July, August and September in 2022. The events will showcase Hamilton's local talent by providing a venue for local musicians, artists and artisans to promote themselves and reach a wider market as well as showcase the thriving business district on Locke where merchants will open their doors and spill out their wares and extend their patios into the street. A curated selection of local artisans will pepper the 1km stretch of Locke Street with vendor booths and free games that will complement Locke merchants.

Total **OPERATING** budget: \$48,000

REF: CCH-A5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Barton Village Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Barton Village Festival**

**2019 FUNDING LEVEL: \$3,433**

**2022 REQUEST: \$4,750**

**2022 RECOMMENDED: \$3,433**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Barton Village Festival is a one-day event that closes a portion of Barton Street to car-traffic and showcases that the Barton corridor is an exciting place to live, work, and play. The festival features live music, children's activities, local vendors, art installations, and participation from BIA businesses,

Total **OPERATING** budget: \$45,000

REF: CCH-A6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dundas Valley Orchestra**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Activities and Concerts**

**2019 FUNDING LEVEL: \$5,100**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$5,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Through the pandemic, the DVO found new ways to stay connected to our communities. Virtual performances of individual sections and an on-line holiday concert allowed us to keep making music and gave us an opportunity to learn how to work with recording and streaming technologies. Now that we've returned to in-person rehearsals, we are planning a five-concert season, including two retirement home programs that we will perform, if possible, in-person or by live streaming from St. Paul's United Church.

Total **OPERATING** budget: \$36,030

REF: CCH-A7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**SalsaSoul Productions**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Core Programs: Salsa on the Waterfront and SalsaSoul Sundays**

**2019 FUNDING LEVEL:** \$3,742

**2022 REQUEST:** \$5,988

**2022 RECOMMENDED:** \$3,742

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

This program encompasses SalsaSoul's two core events, Salsa on the Waterfront and SalsaSoul Sundays, which provide Hamiltonians with free and affordable opportunities to enjoy and learn Latin dance all year long. Both events include beginner dance lessons and social dancing showcasing local talent. Built on values of inclusion and diversity, we welcome all to join and experience these joyful evenings!

Total **OPERATING** budget: \$19,959

REF: CCH-A8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Heritage Days**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Ancaster Heritage Days 2022 Summer Event**

**2019 FUNDING LEVEL:** \$26,550

**2022 REQUEST:** \$26,220

**2022 RECOMMENDED:** \$26,220

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Ancaster Heritage Days' summer event takes place every June and has been happening in Ancaster since 1979. Our event brings together thousands of people to build community pride and spirit, to learn about the history of the city, to support local businesses and artists, and to have fun. A priority is to make the event free and accessible for all people.

Total **OPERATING** budget: \$87,400

REF: CCH-A9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Arts & Letters**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: CCH-Events & Est. Activities Large - HAL Presents**

**2019 FUNDING LEVEL:** \$7,283

**2022 REQUEST:** \$9,000

**2022 RECOMMENDED:** \$7,283

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

HAL mounts free, accessible, live and online public events. HAL's strong online presence is a safe way to experience Hamilton's culture during a time of pandemic. HAL researches the people, places, and things that make up the city of Hamilton. The research is documented, preserved, and shared. The richness of HAL's events stems directly from its in-depth research and documentation. HAL honours Hamilton writers with the Annual Short Works Prize Ceremony.

Total **OPERATING** budget: \$38,980



REF: CCH-A10

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Sings! Community Choir**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Hamilton Sings! Community Choir**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$3,750**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Hamilton Sings! is a no-audition community choir that rehearses and performs throughout the year. Repertoire includes music brought to the choir by its members, as well as locally composed contemporary and traditional choral music. The choir strives to break down any barriers to participation: anyone who wants to sing is welcome, and will be nurtured to find their own voice.

Total **OPERATING** budget: \$32,420

REF: CCH-A11

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Museum & Archives (Dundas Historical Society Museum)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Dundas Historical Society Museum - Exhibitions Program**

**2019 FUNDING LEVEL:** \$10,200

**2022 REQUEST:** \$11,000

**2022 RECOMMENDED:** \$10,200

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Dundas Museum & Archives Exhibition Program develops, designs, and presents unique exhibits that explore the artifact and archival collections of the Museum, in cooperation with local individuals, organizations, and institutions. We provide thoughtful and engaging presentations of local significance for the enjoyment and education of the people of Dundas, Hamilton, and beyond.

Total **OPERATING** budget: \$74,624

REF: CCH-A12

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Folk Arts Heritage Council 3**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Communities, Culture & Heritage Program**

**2019 FUNDING LEVEL:** \$58,905

**2022 REQUEST:** \$54,287

**2022 RECOMMENDED:** \$54,287

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

For 52 years, It's Your Festival has been a community festival, celebrating culture and diversity, the arts and Canada's birthday in Hamilton's beautiful, historic Gage Park. One of the oldest and biggest Canada Day festivals in Canada, it boasts musical and dance performances from local groups to world-renowned artists, showcasing foods and handicrafts of ethnic communities and activities for all ages, including a family fun zone, citizenship ceremony, youth talent contest, midway and beer garden.

Total **OPERATING** budget: \$210,000

REF: CCH-A13

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Bet Nahrain Assyrian Heritage Centre**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: 6th Annual Assyrian Festival of Nusardil**

**2019 FUNDING LEVEL: \$1,196**

**2022 REQUEST: \$4,994**

**2022 RECOMMENDED: \$1,196**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Nusardil is a water celebration that originated in Mesopotamia 6000 years ago. It's been celebrated by Assyrians in their homelands in the Middle East, and still today in the global Diaspora. It is celebration of Assyrian music, food, dance, traditions and heritage. It invites and welcomes everyone, and promises something for every age to enjoy. Our highlight is always "Hamilton's Biggest Water Balloon Fight" as a way to incorporate the water celebration, with 17,000 balloons slated for 2022.

Total **OPERATING** budget: \$16,645

REF: CCH-A14

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**South Asian Heritage Association of Hamilton & Region 3**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Spring Festival of South Asia**

**2019 FUNDING LEVEL:** \$5,250

**2022 REQUEST:** \$9,175

**2022 RECOMMENDED:** \$5,250

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The South Asian Heritage Month celebration will be held in Hamilton on Saturday, May 14, 2022. This Spring Festival will be a cultural program featuring art, music, dance and food festival from various South Asian countries (including India, Pakistan, Bangladesh, Nepal, Afghanistan and Sri Lanka). Admission is free and we encourage all members of Hamilton community to attend. This is our usual goal; however, due to COVID-19 crisis/restrictions we may have to make some changes and present the event online.

Total **OPERATING** budget: \$37,250

REF: CCH-A15

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Lynden Canada Day Committee**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Artist fees**

**2019 FUNDING LEVEL: \$7,500**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The annual Lynden Canada Day (LCD) celebration is a full-day event providing an opportunity for residents of Lynden and surrounding communities to celebrate Canada's birthday. This inclusive celebration provides activities and entertainment for participants of all ages and all peoples of society.

Total **OPERATING** budget: \$40,000

REF: CCH-A16

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Waterdown's Oh Canada Ribfest (Rotary Club of Waterdown)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Waterdown's Rotary Ribfest**

**2019 FUNDING LEVEL:** \$25,000

**2022 REQUEST:** \$30,000

**2022 RECOMMENDED:** \$25,000

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Oh Canada Ribfest provides the opportunity for visitors to experience the Waterdown/Flamborough community; to celebrate its unique identity & diversity during the weekend festival. Music & entertainment programs promote & feature lively local talent, professional entertainers, indigenous and multicultural programming. In addition, the festival provides an exciting culinary experience, including several ribbers, local food vendors and festival style foods.

Total **OPERATING** budget: \$195,000

REF: CCH-A17

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Concession BIA**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Concession Sidewalk Sounds 2022**

**2019 FUNDING LEVEL: \$4,000**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$4,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Sidewalk Sounds is a 3rd Saturday of the month music and entertainment series that runs from May through September. 10am to 5pm, Sidewalk Sounds has established itself as a well recognized event that is growing in popularity throughout the community and Hamilton. For the past 5 years, we have welcomed Hamilton artists to perform live and different pre-selected and pre-approved locations along Concession Street. This past year we diversified our entertainment to now include not only musicians but also dancers, dj's, beatboxers and drag performers. This series revitalizes our street attracting visitors and increases foot traffic on event days.

Total **OPERATING** budget: \$30,990



REF: CCH-A18

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton-Halton Chinese Choir**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Concert & Established Activities**

**2019 FUNDING LEVEL: \$1,400**

**2022 REQUEST: \$3,100**

**2022 RECOMMENDED: \$1,400**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Hamilton-Halton Chinese Choir (HHCC) selects and hires professionally trained vocal and music teacher to provide training to the new Chinese immigrants and senior Chinese Canadian who love singing, participating and performing in annual major Chinese festivals, local community based senior boarding homes, community events and professional music events in greater Hamilton and Halton communities. The program is open to the people in different level, from amateur or experienced. We also plan the concert during the period.

Total **OPERATING** budget: \$8,600

REF: CCH-A19

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM  
CACTUS FESTIVAL OF DUNDAS ONTARIO**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: DUNDAS CACTUS FESTIVAL**

**2019 FUNDING LEVEL: \$35,700**

**2022 REQUEST: \$53,400**

**2022 RECOMMENDED: \$35,700**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Dundas Cactus Festival is a Free, Community festival that runs for 3 days during the 3rd weekend in August; Friday through Sunday. It celebrates in Downtown Dundas with;

- Free Family Events including children's interactive activities in the Family Fun Zone
- Free Events
- Free Entertainment for all ages and abilities
- highlighting local music, arts & crafts, dance and community.

Total **OPERATING** budget: \$274,291

REF: CCH-A20

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Comunita Racalmutese Maria SS Del Monte Ontario Inc.**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Communities, Culture & Heritage**

**2019 FUNDING LEVEL: \$6,000**

**2022 REQUEST: \$12,488**

**2022 RECOMMENDED: \$6,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Our program objective is to bring together the people from Hamilton and surrounding areas to celebrate culture and heritage through song, dance, art, food and historic traditions. The Festival and the Maria Del Monte is a figure of devotion of the twinning the cities and uniting the two communities. It is an important symbol of heritage, faith and cultural identity. The festivities are celebrated over a 3 day period, with processions, mass, children activities, bocce tournament, food, art, dance and music. It ends with pyrotechnic & Laser show.

Total **OPERATING** budget: \$99,802

REF: CCH-A21

<p align="center"><b>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p align="center"><b>Ancaster Heritage Days</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Ancaster Heritage Days 2022 Winter Event**

**2019 FUNDING LEVEL:** \$1,995

**2022 REQUEST:** \$2,685

**2022 RECOMMENDED:** \$1,995

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Ancaster Heritage Days' winter event takes place every December and has been happening in Ancaster for decades. Our event brings together thousands of people to build community pride and spirit, to support local businesses and artists, and to have fun. A priority is to make the event free and accessible for all people.

Total **OPERATING** budget: \$8,950

REF: CCH-A22

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sinfonia Ancaster (Ancaster Society for the Performing Arts)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Sinfonia Ancaster**

**2019 FUNDING LEVEL: \$8,231**

**2022 REQUEST: \$11,081**

**2022 RECOMMENDED: \$8,231**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Sinfonia Ancaster orchestra provides a unique opportunity for amateur and student players to experience the operations and professionalism of a formal orchestra environment while being coached by professional musicians. Sinfonia features local talents as soloists and collaborates with other community groups to present a variety of performances which are accessible to a wide range of audiences and that enrich the local arts environment and help develop a leading cultural community in Hamilton.

Total **OPERATING** budget: \$36,935

REF: CCH-A23

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dundas Cactus Parade Inc.**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Dundas Cactus Parade**

**2019 FUNDING LEVEL: \$10,649**

**2022 REQUEST: \$10,665**

**2022 RECOMMENDED: \$10,649**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Dundas Cactus Parade takes place annually during the evening of the third Thursday in August. Each year we seek out new groups, organizations, businesses, and bands which enrich the experience for the crowd and provide an excellent opportunity to learn, enjoy and promote events and services in and around the Hamilton region.

Total **OPERATING** budget: \$35,550

REF: CCH-A24

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Winona Peach Festival**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Community, Culture & Heritage**

**2019 FUNDING LEVEL: \$86,700**

**2022 REQUEST: \$98,000**

**2022 RECOMMENDED: \$86,700**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Winona Peach Festival is a free, family friendly, safe annual event that provides something for all age groups. The Festival is run entirely by volunteers. It is owned and operated by 19 community based church, sports and service organizations. We have an elected Board of 10 people, approx. 25 committee chairs who work year round, in conjunction with the general membership to create a festival that will be enjoyed by many families, in hopes that they make it "their tradition".

Total **OPERATING** budget: \$355,600

REF: CCH-A25

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Zula Music And Arts Collective Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: 2022 Something Else! Festival**

**2019 FUNDING LEVEL: \$10,200**

**2022 REQUEST: \$28,000**

**2022 RECOMMENDED: \$10,200**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The 9th Annual Something Else! Festival (June 16-19, 2022) will span 4 days over a weekend, featuring creative live music, newer traditions in jazz, adventurous, exploratory sounds, educational film, and much more. The rich schedule will not disappoint, Zula as usual presenting from the most exciting local, regional, national, and international music scenes, connecting with Hamiltonians and visiting audiences.

Total **OPERATING** budget: \$100,000



REF: CCH-A26

<p align="center"><b>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Binbrook Parade Committee</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Binbrook Santa Claus Parade**

**2019 FUNDING LEVEL: \$ 0**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Our program is a Binbrook Santa Claus Parade. The Parade will be an annual event within our community, promoting both community and supporting and celebrating our local businesses and associations and the history of Binbrook.

Total **OPERATING** budget: \$20,000

REF: CCH-A27

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Gourley Park Community Association**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Winterfest/EasterEggHunt/Pumpkinfest**

**2019 FUNDING LEVEL: \$2,765**

**2022 REQUEST: \$5,355**

**2022 RECOMMENDED: \$2,765**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

We strive to bring family oriented events to our park for all to enjoy and to help build a sense of community in our neighbourhood. Admission & all activities are free with only food being sold at a nominal charge. At each event we provide at least 2 crafts suited for children, face painting, 3-4 games with 2-3 larger activities (wagon rides/bounce castle/climbing wall for example). Our events carry a theme (Winterfest/Easter/Halloween) with crafts, games and activities focused on those themes. We have built up a good community presence & all events are well attended. Donations to Neighbour to Neighbour are always accepted.

Total **OPERATING** budget: \$12,600

REF: CCH-A28

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Downtown Dundas BIA**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Community, Culture, Heritage Large Events**

**2019 FUNDING LEVEL:** \$28,886

**2022 REQUEST:** \$34,153

**2022 RECOMMENDED:** \$28,886

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Dickens of a Christmas celebrates The Dundas BIA's King Street, as it was in Charles Dickens' time. Traditional pine garland hang from store fronts along with Victorian wreaths on light posts. Listen for the quartet of carollers, watch for strolling Victorian Father Christmas, enjoy a free horse and trolley ride with free hot apple cider and ginger bread cookies. All your senses are engaged as Dundas creates an historic atmosphere for the Hamilton community to enjoy for free.

Total **OPERATING** budget: \$113,842

REF: CCH-A29

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton and District Labour Council**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Celebrating Labour Day 2022**

**2019 FUNDING LEVEL:** \$10,000

**2022 REQUEST:** \$10,000

**2022 RECOMMENDED:** \$10,000

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Since 1894, Labour Day has been recognized as a national holiday in Canada—a day to honour workers and their unions. Celebrating Labour Day, organized by the Hamilton and District Labour Council, is a salute to the struggles and accomplishments of workers in Hamilton through evolving initiatives culminating in a traditional colourful parade and picnic. Celebrating workers as workers.

Total **OPERATING** budget: \$42,120

REF: CCH-A30

<p><b>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Asociacion Fraternidad Hispana ( Fraternity Hispanic Association)</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: 2022 Hispanic/Latin American Heritage Month**

**2019 FUNDING LEVEL: \$3,000**

**2022 REQUEST: \$3,500**

**2022 RECOMMENDED: \$3,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Cultural, artistic events are organized to highlight the contribution of the Hispanic/ Latin American-Canadian Community during the month of October, officially recognized as Hispanic month in the Province of Ontario and nationally as Latin-American month. . AFH organizes several events during this month, most of them are related to arts, culture and education. These events are open to everyone and are also a vehicle to reach out to the whole community.

Total **OPERATING** budget: \$13,250

REF: CCH-A31

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Durand Neighbourhood Association Inc.**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Communities, Culture and Arts**

**2019 FUNDING LEVEL: \$1,378**

**2022 REQUEST: \$1,575**

**2022 RECOMMENDED: \$1,378**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Durand Neighbourhood Association will undertake three community activities in 2022, including an Easter Egg Hunt Good Friday of Easter Weekend, Movie Night in Durand Park & celebrating the 50 Anniversary of the Association in mid-September and Pumpkin Patch in the Park in October. These activities showcase the beauty of the Durand neighbourhood and provide family-friendly, accessible and free events for all to enjoy.

Total **OPERATING** budget: \$5,250

REF: CCH-A32

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Living Rock Ministries**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Arts of August**

**2019 FUNDING LEVEL: \$5,000**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$5,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Arts of August (AOA) is a free, city-wide, summer youth art initiative. The goal is to inspire artistic expression, related to the celebration of diversity, inclusion and humanitarianism. Participants present themes of peace, equality, love and culture. The initiative includes outreach, collaboration and community partnerships to highlight the talents of youth and support a culture of peace in Hamilton.

Total **OPERATING** budget: \$35,000

REF: CCH-A33

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Musicata-Hamilton's Voices (John Laing Singers)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Musicata-Hamilton's Voices concert series, 2021-22**

**2019 FUNDING LEVEL: \$3,000**

**2022 REQUEST: \$9,000**

**2022 RECOMMENDED: \$3,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

- Concert #1 – Musicata–Hamilton’s Voices, with Guest Harpist Kristan Toczko -  
Concert #2 – Musicata in collaboration with the Guelph Chamber Choir (Dr. Charlene Pauls, conductor) - Concert #3 – Out of This World! Musicata with pianist/organist TBD  
Musicata is planning to record three major new works that we have premiered in the last few years.

Total **OPERATING** budget: \$30,000



REF: CCH-A34

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton You Poets**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: My City, My Voice**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$21,738**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

My City My Voice is an annual multi-day hip-hop spoken word poetry festival bringing together the people of Hamilton through a audio platform that features poetry slam with feature performances, workshops, and special events. The festival is a city-wide celebration of the cumulative work achieved by Hamilton's young artists year-round.

Total **OPERATING** budget: \$72,462

REF: CCH-A35

<p align="center"><b>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p align="center"><b>Concession BIA</b></p>
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**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Concession Streetfest 2022**

**2019 FUNDING LEVEL: \$8,000**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$8,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Concession Streetfest is a well recognized street festival that has been happening since 1991. With a full road closure this free festival offers the community entertainment, live music, a free kids zone, food trucks and vendor/merchant shopping. Sat June 11th from 10-7pm we will host our 24th annual Streetfest. It spans from Upper Wentworth to Poplar, a full six city blocks. The Concession BIA funds this event to say thanks to the community that support the stores thru-out the year.

Total **OPERATING** budget: \$46,570

REF: CCH-A36

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Stoney Creek BIA**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Community Events Established - Saturdays in the Creek**

**2019 FUNDING LEVEL:** \$3,000

**2022 REQUEST:** \$10,000

**2022 RECOMMENDED:** \$3,000

**2022 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Live music, local artisans, heritage and culture displays on the third Saturday of the month from May - November

Total **OPERATING** budget: \$45,000

REF: CCH-A37

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Black Film Festival**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Hamilton Black Film Festival**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$29,500**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Black Film Festival (HBFF) is an annual film festival that showcases films celebrating the culture and contributions to film from Black, Indigenous, and other people of colour (BIPOC). Our aim is to create a platform for BIPOC filmmakers and artists, bringing an opportunity to celebrate local and global BIPOC content to Hamilton. After two years challenges related to the global pandemic, and pivoting to a virtual festival, HBFF plans to host its first in-person event in May 2022.

Total **OPERATING** budget: \$99,500

REF: CCH-A38

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Westdale Village BIA**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Westdale Live!**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Aim to provide a safe, diverse and inclusive cultural experience to build the bonds in our community through live, free, accessible street performances by local musicians focusing on youth, women and BIPOC performers. The performances would enliven the heritage district and provide a safe, welcoming community friendly opportunity for everyone to feel at home in Westdale Village

Total **OPERATING** budget: \$28,000

REF: CCH-A39

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Museum & Archives (Dundas Historical Society Museum)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Discover Your Historical Dundas**

**2019 FUNDING LEVEL:** \$5,100

**2022 REQUEST:** \$5,000

**2022 RECOMMENDED:** \$5,000

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Discover Your Historical Dundas is an interactive map-based website that assembles and shares with Dundas, Hamilton, and the wider community the history of places and properties in Dundas. It is one of the Museum's primary digital strategies for outreach and community building. Since the website went live in 2017, the site has shared information and images about historical properties, people, and events in the community.

Total **OPERATING** budget: \$20,352

REF: CCH-A40

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Festitalia Corporation 3**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Festitalia 2022**

**2019 FUNDING LEVEL: \$18,750**

**2022 REQUEST: \$25,000**

**2022 RECOMMENDED: \$18,750**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

For over 46 years, Festitalia has and continues to celebrate and promote Italian culture throughout the City of Hamilton, a city which counts over 70,000 citizens of Italian heritage or descent. The festival is centered on events throughout the month of September as well as in the month of June (which has been declared Italian Heritage Month by the governments of Ontario & Canada).

Total **OPERATING** budget: \$170,700

REF: CCH-A41

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**INDIA CANADA SOCIETY**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: GANDHI PEACE FESTIVAL**

**2019 FUNDING LEVEL: \$4,140**

**2022 REQUEST: \$4,140**

**2022 RECOMMENDED: \$4,140**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Gandhi Peace Festival consists of a peace walk, invited speakers, creative cultural programs, program for children, music performed by local musicians, all of which are related to our annual theme chosen each year based on problems facing the community and the nation. All activities take place at the city hall and are free, open and accessible to all.

Total **OPERATING** budget: \$15,000



REF: CCH-A42

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Stoney Creek Santa Claus Parade**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Santa Clause Parade**

**2019 FUNDING LEVEL: \$3,000**

**2022 REQUEST: \$3,500**

**2022 RECOMMENDED: \$3,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Stoney Creek Santa Claus Parade is an annual holiday-themed street event, featuring floats, bands, and walkers from Stoney Creek and surrounding neighborhoods.

Total **OPERATING** budget: \$32,100

REF: CCH-A43

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Children's International Learning Centre (Hamilton)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Festivals of Light Educational Programme**

**2019 FUNDING LEVEL:** \$ 0

**2022 REQUEST:** \$12,000

**2022 RECOMMENDED:** \$ 0

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Festivals of Light (FOL) Educational Programme is the signature programme of the Children's International Learning Centre (CILC). Through discovery, participants have the opportunity to explore seasonal celebrations and observances which use 'light' in all its forms. The programme showcases the diversity of cultural celebrations which take place within the community and is important for people's identity. Thus, a sense of inclusivity is fostered.

Total **OPERATING** budget: \$53,860

REF: CCH-A44

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Chorus Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Chorus Hamilton's 2022 season**

**2019 FUNDING LEVEL: \$5,000**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$5,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Chorus Hamilton will perform three formal concerts in 2022, an Easter concert of classical music appropriate to the season, an end-of-season concert of more popular and accessible shorter pieces, and a Christmas concert consisting of a longer classical piece and songs and carols. We are hoping to return to Limeridge Mall in December to perform seasonal favourites for patrons of the Mall. We also hope to honour a pre-Covid agreement with Boris Brott.

Total **OPERATING** budget: \$38,660

REF: CCH-A45

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Canadian Warplane Heritage**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: CWH - Canada's Flying Museum is 50 years old**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$146,187**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

Our program is to invite our Hamilton community to be a part of the Canadian Warplane Heritage Museum's special year long anniversary celebrations of 50 years. We will celebrate the past, celebrate its present and envision its future. We will bring recognition to the Hamilton in having one of only two flying Lancaster Bombers in the World. We will host a Homecoming BBQ and a 50th Anniversary Warbird Airshow which are events that will bring our Hamilton community alive and our tourists back and welcomed. The 50th Anniversary Gala will be our final event for 2022 with guests from all over the World attending. For the CWHM, Hamilton is Home!

The score is in support of the application from the Canadian Warplan Heritage Museum for the "Canada's Flying Museum is 50 Years Old" program. The application did not provide a sufficient level of detail required to demonstrate the impact or opportunities.

Total **OPERATING** budget: \$462,300

REF: CCH-A46

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sustainability Leadership (Sustainable Hamilton)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Signature Event Series**

**2019 FUNDING LEVEL:** \$

**2022 REQUEST:** \$25,000

**2022 RECOMMENDED:** \$ 0

**2022 FINAL CATEGORY RATING:** DNQ

**PROGRAM / EVENT OVERVIEW:**

The Sustainability Leadership Signature Event Series provides education, networking, and recognition opportunities for local businesses and youth working on current sustainability challenges. The goal is to educate, inspire, and connect like-minded people to create real change in their communities. This will be done through our annual events which include the Evening of Recognition, Innovation Hackathon, and Sustainable Business Conference & Tradeshow.

The score is in support of the application from Sustainability Leadership for the Signature Event Series. The proposed program does not appear to provide a unique cultural opportunity as required by the guidelines of this funding stream.

Total **OPERATING** budget: \$116,415

REF: CCH-A47

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ottawa Street Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: 2022 Sidewalk Sale**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$3,600**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

The Sidewalk Sale is Ottawa St. N's annual shopping event of the year. It's a free community event intended to celebrate the shops on the street and bring the community together to enjoy all that Ottawa St. N has to offer. Business owners set up sidewalk displays, create temporary patios and offer food samples throughout the day.

The score is in support of the application from Ottawa St BIA for the 2022 Sidewalk Sale event. The application lacked sufficient detail about the cultural impact of the event required to support a passing score.

Total **OPERATING** budget: \$10,779

REF: CCH-A48

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ottawa Street Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Holiday Cheer 2022**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$3,600**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

The Holiday Cheer Shopping Day event is Ottawa St. N's annual holiday shopping event of the year. It's a free community event intended to celebrate the shops on the street and bring the community together to enjoy all that Ottawa St. N has to offer. Business owners set up festive window, and offer food samples throughout the day. The Ottawa St. BIA also offers free horse and sleigh rides and visits with Santa.

The score is in support of the application from Ottawa St BIA for the Holiday Cheer 2022 event. The application lacked sufficient detail about the cultural impact of the event required to support a passing score.

Total **OPERATING** budget: \$9,800

REF: CCH-A49

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**iBalance Living Association**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: New links between Seniors –Juniors under the Covid-Crisis**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

Our current program focuses on bringing seniors and juniors in Hamilton Chinese community together to face and overcome the Covid crisis together: providing them with health support, as well as opportunities to socialize and participate in Covid-19 relief activities while maintaining social distancing. The planned activities have been implemented and will continue to be arranged during and after the pandemic. The purpose of these events are to provide them tips on how to manage and maintain a healthy lifestyle, analyze some of the risk factors and provide tips on how to solve these problems during this specific time.

The score is in support of the application from iBalance Living Association for the New links between Seniors –Juniors under the Covid-Crisis program. The scope and impact of the proposed programming was limited and did not clearly align to the guidelines

Total **OPERATING** budget: \$9,423



REF: CCH-A50

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Flamborough Santa Claus Parade**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: FSCP**

**2019 FUNDING LEVEL: \$15,000**

**2022 REQUEST: \$15,000**

**2022 RECOMMENDED: \$15,000**

**2022 FINAL CATEGORY RATING: C**

**PROGRAM / EVENT OVERVIEW:**

The parade happens along the streets of Waterdown the last weekend of November every year.

Additional clarification required prior to release of funds

Total **OPERATING** budget: \$60,000

REF: CCH-A51

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Waterfront Trust**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Waterfront Tours - Hamilton Waterfront Trolley and Hamiltonian Tour Boat- Sightseeing Tours by Land & Water**

**2019 FUNDING LEVEL:** \$5,000

**2022 REQUEST:** \$30,000

**2022 RECOMMENDED:** \$5,000

**2022 FINAL CATEGORY RATING: C**

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Waterfront Trolley and Hamiltonian Sightseeing Tour Boat allows the opportunity for both the young and old to travel along the Waterfront Trail and Western portion of the Hamilton Harbour. The conductor/ Captain provides a narrated tour of the Hamilton Waterfront. The wheelchair accessible trolley tour is a 90-minute round trip tour which departs from Pier 8 and travels along the 12 km of the Hamilton Waterfront Trail to Princess Point. The boat tour is 50 minutes in length encompassing the western portion of the Hamilton Harbour. Both tours operate from the May long weekend to the Thanksgiving weekend.

Additional clarification required to release of funds

Total **OPERATING** budget: \$120,000

REF: CCH-A52

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Polish Symfonia Choir**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Christmas Carols Concert**

**2019 FUNDING LEVEL: \$4,038**

**2022 REQUEST: \$4,467**

**2022 RECOMMENDED: \$4,038**

**2022 FINAL CATEGORY RATING: C**

**PROGRAM / EVENT OVERVIEW:**

2022 January 15 - Concert of Christmas Carols 2022 January 15 - Christmas Dinner Reception

Additional clarification required prior to release of funds

Total **OPERATING** budget: \$14,890

REF: CCH-A53

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Santa Claus Parade Committee**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Hamilton Santa Claus Parade**

**2019 FUNDING LEVEL:** \$46,231

**2022 REQUEST:** \$50,000

**2022 RECOMMENDED:** \$46,231

**2022 FINAL CATEGORY RATING: C**

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Santa Claus Parade Committee is a '100% volunteer organization. Our sole purpose is to put on the Hamilton Santa Claus Parade each year for the enjoyment of the people of Hamilton and the surrounding area.

Additional clarification required prior to release of funds - Amount owing is \$32,779. Has requested loan forgiveness/reduction. Total eligible PB is \$90,280 (as per program budget).

Total **OPERATING** budget: \$90,280

REF: CCH-A54

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**African Caribbean Cultural Potpourri Inc (ACCPI)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: ACCPI Scholarship Awards Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$6,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: DNQ**

**PROGRAM / EVENT OVERVIEW:**

Our scholarship award program seeks to award grade 12 students of African and Caribbean descent for academic excellence and outstanding community service. Each award is valued between \$750.00 and \$1500.00, given to students who are attending post-secondary institutions within Canada.

The application from African Caribbean Cultural Potpourri Inc (ACCPI) is in support of a scholarship awards program for students of African and Caribbean ancestry from Grade 12 to their fourth year of post-secondary education. Funding bodies are not eligi

Total **OPERATING** budget: \$2,000

REF: CCH-A55

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Gasworks (The John and Ellie Voortman Charitable Foundation)**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Events & Established Activities Large**

**Program/Event/Project Name: Porch Concerts at The Gasworks**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$1,500**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: DNQ**

**PROGRAM / EVENT OVERVIEW:**

Each Wednesday evening during the summer, The Gasworks hosts a free outdoor concert for members of the community to safely enjoy. A diverse collection of local musicians are hired and the event is available to the public.

The application from The Gasworks was submitted on behalf of the John and Ellie Voortman Charitable Foundation. Funding bodies are not eligible to receive funds through the City Enrichment Fund. Applicant failed to demonstrate clear boundaries between the

Total **OPERATING** budget: \$5,000

REF: CCH-B1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Pride Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: Pride Hamilton 2022**

**2019 FUNDING LEVEL: \$7,650**

**2022 REQUEST: \$46,050**

**2022 RECOMMENDED: \$26,250**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Pride Hamilton 2022 will celebrate Hamilton's Two-Spirit and LGBTQIA+ community during Pride Month by organizing community events and a larger Pride festival in downtown Hamilton. The Pride month events and festival will create a safe and inclusive space for the Two-Spirit and LGBTQIA+ community.

Total **OPERATING** budget: \$153,500

REF: CCH-B2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Red Betty Theatre**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: Rukmini's Gold Production**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$31,000**

**2022 RECOMMENDED: \$23,250**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Red Betty Theatre (RBT) in partnership with the Art Gallery of Hamilton (AGH) and Workers Arts Heritage Centre will produce multi-award-winning play, Rukmini's Gold by Radha S. Menon that will be directed by Anand Rajaram and presented in the Fischer Gallery at the AGH for three weeks in the fall of 2022.

Total **OPERATING** budget: \$116,830



REF: CCH-B3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Zula Music And Arts Collective Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: 2022 Watch it Burn! Series**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$30,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The third iteration of Watch it Burn! Composite Arts Series will run bi-monthly throughout 2022, focusing on multi-arts programming, a thoughtful mix of live music performance, poetry, film, dance, performance art, photography, literature & more. Via multiple-bill events consisting of disparate disciplines, we hope to expose Hamiltonians to art forms or combined disciplines they may not otherwise get a chance to experience.

Funds ran out in program envelope.

Total **OPERATING** budget: \$100,000

REF: CCH-B4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Canadian Society of Contemporary Iron Arts**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: Communities, Culture And Heritage: New Projects**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$2,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Our project is called "the iron pour 2022" , it is an outdoor cast iron event. We will be using a society owned cupola furnace which is a scaled version of an historic iron processing technology that combines coking coal, recycled cast iron and forced air to create molten iron which will be poured into moulds and transformed into sculptures.

Funds ran out in program envelope.

Total **OPERATING** budget: \$10,000

REF: CCH-B5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Ghana Association of Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: Ghanaian Cultural Fiesta**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$2,165**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Ghanaian Fiesta, is a celebration of Ghanaian culture where authentic Ghanaian and African cuisine, drumming, a fashion show, exhibits of Ghanaian art and craft pieces as well as games, activities and face painting for the children, will be highlighted to showcase the rich and colorful heritage of over 5000 Ghanaian Canadians living in the Hamilton area to the people of Hamilton.

Funds ran out in program envelope.

Total **OPERATING** budget: \$6,807

REF: CCH-B6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**hamilton jewish federation**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: #nomoreantisemitism international conference**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$45,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

This conference will be both an opportunity to listen and learn as well as to plan actions for the future. It will utilize a hybrid approach which includes in person and virtual involvement thereby maximizing the potential for participation. The conference is aimed at two distinct and important audiences: the general public and educators. The event will be structured in separate tracks tailored for each group as well as combined opportunities to share and learn together. The key objective is to engage both the Jewish and general communities

The score is in support of the application from the Hamilton Jewish Federation for the No More Antisemitism Conference. The description of the proposed programming, partnering organizations and the intended impact of the event lacked sufficient detail to

Total **OPERATING** budget: \$154,500

REF: CCH-B7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Sir John A. Macdonald Society**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: New Projects**

**Program/Event/Project Name: Canada's Birthday Celebration**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$600**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

On June 30, 2022 we are having a tent in Gore park in conjunction with the Downtown BIA Promenade. where we will be giving away free birthday cake, coffee and water to the public in celebration of Canada's Birthday

The score is in support of the application from the Sir John A. Macdonald Society for the Canada's Birthday Celebration event. The description of the proposed programming and its intended impact on certain community groups lacked sufficient detail to supp

Total **OPERATING** budget: \$2,000

REF: CCH-C1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Zula Music And Arts Collective Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Capacity Building for Cultural Organizations**

**Program/Event/Project Name: Zula Reconstruction**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$2,460**

**2022 RECOMMENDED: \$1,845**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Zula is at a critical point in its growth and development. To address current challenges and build capacity for the future, we want to hire consultants to work with the organization. This team will lead us through restructuring, board development, strategic planning, and development of a healthy and effective organizational cultural. The aim of this project is Zula transformed.

Total **OPERATING** budget: \$8,200

REF: CCH-C2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Women's Art Association of Hamilton**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Capacity Building for Cultural Organizations**

**Program/Event/Project Name: Capacity Building for Arts Organizations**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,600**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

The Women's Art Association of Hamilton has just completed a full review and updating of its Constitution and By-Laws. The next steps in renewing the organization will be to work in consultation with our members through a visioning and strategic planning process to develop a comprehensive, organizational manual that will be used to guide WAAH through the next several years.

The score is in support of the Women's Art Association of Hamilton's proposed capacity building initiative. The capacity building issue facing the organization was well described but the project plan, approach and budget lacked the necessary level of deta

Total **OPERATING** budget: \$26,200

REF: CCH-C3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**BLK OWNED Ltd**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Capacity Building for Cultural Organizations**

**Program/Event/Project Name: Black Youth Entrepreneurship Hub**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$30,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: DNQ**

**PROGRAM / EVENT OVERVIEW:**

BLK OWNED Youth Entrepreneurship Hub(BYEH) program will have its own strategy for client intake, progress and graduation as this program is tailored to a specific audience in the early stages on their growth path. We are offering an opportunity for Youth ages 18-39 to have a program that focuses on the next steps AFTER the startup - operationalizing their businesses. Taking actionable steps towards growth and creating a sustainable business. The program will be designed to be culturally relevant with a diversity, equity, and inclusion lens in how the programs are delivered. The program will be for black youth and regional focused for the Hamilton, Halton, and Niagara regions.

The application from BLK OWNED Ltd for the Black Youth Entrepreneurship Hub did not meet the requirements of the Capacity Building funding stream. Key program details and budget information were incomplete and failed to demonstrate how the proposed programming aligned to CEF guidelines. Applications for capacity building funding will be considered from organizations who receive from from other funding streams within the Communities, Culture and Heritage program.

Total **OPERATING** budget: \$156,576



REF: CCH-C4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Jazz Connection Big Band**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Capacity Building for Cultural Organizations**

**Program/Event/Project Name: The Jazz Connection Big Band 2022/23 Season**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$6,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: DNQ**

**PROGRAM / EVENT OVERVIEW:**

The Jazz Connection Big Band would like to provide Hamilton with four unique Big Band Jazz concerts throughout the city. The concerts would be spread out over 12 months starting in June of 2022 and ending around June of 2023. Each show would be at a different venue, in a different part of the city. For variety, each show would have a different focus. Focuses could be a theme, a specific style or artist's music, or a guest performer.

The application from Jazz Connection Big Band for the annual performance season is for a returning program which lacks capacity building elements. This application is not eligible for funding through the Capacity Building funding stream, which provides funding to new initiatives intended to develop an organization's internal capacity.

Total **OPERATING** budget: \$20,000

REF: CCH-C5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Ottawa Street Business Improvement Area**

**Funding Program: Communities, Culture & Heritage**

**Funding Stream: Capacity Building for Cultural Organizations**

**Program/Event/Project Name: Sew Hungry 2022**

**2019 FUNDING LEVEL:** \$7,892

**2022 REQUEST:** \$14,228

**2022 RECOMMENDED:** \$ 0

**2022 FINAL CATEGORY RATING:** DNQ

**PROGRAM / EVENT OVERVIEW:**

Sew Hungry is Hamilton's annual restaurant and food truck festival held on Ottawa Street North. It's a free community event intended to celebrate the eclectic and emerging food scene in Hamilton. More than 25 food trucks line the street from Main to Barton and serve their most popular dishes to a bustling crowd. Business owners are encouraged to set up sidewalk displays and there are live music stages and roaming local artists entertain the crowds throughout the day. The food trucks are a mix of stand alone trucks and trucks representing brick and mortar eateries in the area.

The application from Ottawa Street BIA for Sew Hungry 2022 is for a returning event which lacks capacity building elements. This application is not eligible for funding through the Capacity Building funding stream, which provides funding to new initiatives intended to develop an organization's internal capacity.

Total **OPERATING** budget: \$47,426

REF: CS-A1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: No One is Hungry**

**Program/Event/Project Name: Neighbour to Neighbour Food Bank**

**2019 FUNDING LEVEL: \$30,151**

**2022 REQUEST: \$32,291**

**2022 RECOMMENDED: \$30,151**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Neighbour to Neighbour Centre is the only food bank on Hamilton Mountain. We serve all of Hamilton Mountain including Upper Stoney Creek. Our food bank offers emergency food support for 5-7 days to 1,200 families per month who are in crisis. Our focus is on raising healthy food donations and providing healthy choices to clients who experience low income.

Total **OPERATING** budget: \$272,745

REF: CS-A2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Mission Services of Hamilton**

**Funding Program: Community Services**

**Funding Stream: No One is Hungry**

**Program/Event/Project Name: Good Food Centre**

**2019 FUNDING LEVEL: \$28,695**

**2022 REQUEST: \$48,421**

**2022 RECOMMENDED: \$28,695**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Mission Services of Hamilton's Good Food Centre provides emergency food assistance year-round for low-income households experiencing poverty and food insecurity, thus offering a vital health service to the community. Thanks to local food drives, growers, and our partners we distribute 7-10 days worth of groceries to an average of 3,400 individuals every month. The City Enrichment Fund is the only government funder of the Good Food Centre and contributes less than 10% to its operating costs.

Total **OPERATING** budget: \$704,856

REF: CS-A3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: No One is Hungry**

**Program/Event/Project Name: Home Delivery Program**

**2019 FUNDING LEVEL: \$17,669**

**2022 REQUEST: \$18,557**

**2022 RECOMMENDED: \$17,669**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Neighbour to Neighbour Centre offers a Home Delivery program for eligible clients requiring food bank service but are unable to access our location due to medical challenges such as debilitating illness or injury. Housebound clients (who live on Hamilton Mountain) with no options available are given delivery of healthy groceries to their homes once a month.

Total **OPERATING** budget: \$90,218

REF: CS-A4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**YWCA Hamilton**

**Funding Program: Community Services**

**Funding Stream: No One is Hungry**

**Program/Event/Project Name: Transitional Living Program**

**2019 FUNDING LEVEL: \$29,979**

**2022 REQUEST: \$22,419**

**2022 RECOMMENDED: \$22,419**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Transitional Living program provides safe and affordable temporary supportive housing for women and gender-diverse people at risk and struggling with poverty, homelessness and violence. 65 private units are available women for up to 11 months in duration. The facility has shared common living spaces, laundry area and washrooms. Women in the program receive crisis intervention and case management support, safety planning, goal planning, skills building, employment training, and free access to fitness facilities.

Total **OPERATING** budget: \$1,095,540

REF: CS-A5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Good Shepherd Centre Hamilton**

**Funding Program: Community Services**

**Funding Stream: No One is Hungry**

**Program/Event/Project Name: Marketplace**

**2019 FUNDING LEVEL: \$77,915**

**2022 REQUEST: \$79,473**

**2022 RECOMMENDED: \$77,915**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Marketplace at the Good Shepherd Venture Centre is a one-stop shop for emergency food, clothing, small housewares, baby formula and diapers for low income households in the Hamilton community. In addition to providing emergency items, it is a conduit to other services related to their health, employment and housing.

Total **OPERATING** budget: \$1,251,900

REF: CS-A6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Housing Help Centre - Hamilton & Area**

**Funding Program: Community Services**

**Funding Stream: No One is Hungry**

**Program/Event/Project Name: Housing Stabilization**

**2019 FUNDING LEVEL: \$67,000**

**2022 REQUEST: \$67,000**

**2022 RECOMMENDED: \$67,000**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Housing Stabilization is a multifaceted program designed to help individuals and families retain housing and avoid housing loss. Services are client-centered and include comprehensive needs assessments, direct client supports, information, advocacy, short term loans and referrals to complementary support services. Services focus on measurable results to demonstrate their effectiveness in helping clients access and maintain housing and prevent eviction.

Total **OPERATING** budget: \$641,330



REF: CS-A7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Good Shepherd Centre Hamilton**

**Funding Program: Community Services**

**Funding Stream: No One is Hungry**

**Program/Event/Project Name: Community Hot Meals**

**2019 FUNDING LEVEL: \$36,772**

**2022 REQUEST: \$37,507**

**2022 RECOMMENDED: \$36,772**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The primary purpose of the Hot Meal program is to provide a nutritious, plated meal to anyone in need. Secondary but critical goals are to use food as an opportunity to develop a relationship with our guests in order to connect them with other appropriate services and to reduce social isolation through interaction with others. One of the many negative effects of COVID is the limited opportunities for interaction between participants and with participants and staff. As we now begin to ease out of some pandemic restrictions we are able to increase interaction between participants but we are still experiencing challenges with this aspect of the program.

Total **OPERATING** budget: \$885,250

REF: CS-A8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Governing Council of the Salvation Army in Canada**

**Funding Program: Community Services**

**Funding Stream: No One is Hungry**

**Program/Event/Project Name: Salvation Army Food Bank**

**2019 FUNDING LEVEL: \$23,627**

**2022 REQUEST: \$51,510**

**2022 RECOMMENDED: \$23,627**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Salvation Army Food Bank provides emergency food support to individuals and families in the Hamilton-Wentworth District. The aim of Salvation Army Food Bank is to meet a human need and allow individuals to reallocate spending to other essential purchases like clothing or shelter.

Total **OPERATING** budget: \$171,700

REF: CS-A9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Governing Council of the Salvation Army of Canada and Bermuda (Salvation Army Booth Centre)**

**Funding Program: Community Services**

**Funding Stream: No One is Hungry**

**Program/Event/Project Name: The Salvation Army Street Ministry**

**2019 FUNDING LEVEL: \$26,590**

**2022 REQUEST: \$38,647**

**2022 RECOMMENDED: \$26,590**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Provision of soup and sandwiches, along with spiritual care and other practical supports for individuals at risk homelessness and/or experiencing food insecurity.

Total **OPERATING** budget: \$128,823

REF: CS-B1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**Funding Program: Community Services**

**Funding Stream: Everyone Fees Safe**

**Program/Event/Project Name: Abuse Prevention Program**

**2019 FUNDING LEVEL: \$6,565**

**2022 REQUEST: \$6,997**

**2022 RECOMMENDED: \$6,565**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

SACHA's Abuse Prevention Program (APP) offers educational presentations, workshops and professional training on issues related to sexualized violence. APP uses principles of adult education & knowledge sharing, using a strengths based approach to allow participants to grow their sexual violence prevention skills. Workshops are interactive & thought-provoking where participants can safely explore issues related to sexualized violence and abuse.

Total **OPERATING** budget: \$131,694

REF: CS-B2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**Funding Program: Community Services**

**Funding Stream: Everyone Fees Safe**

**Program/Event/Project Name: Diverse Communities Outreach Program**

**2019 FUNDING LEVEL:** \$11,951

**2022 REQUEST:** \$12,739

**2022 RECOMMENDED:** \$11,951

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Diverse Communities Outreach Program (DCOP) offers unique programming that is specifically inclusive, culturally safe & appropriate for survivors of sexual violence from Hamilton's diverse racial & cultural communities. DCOP centres the lived experiences of queer, trans & cis women who are Black, Indigenous, Two Spirit People of Colour, including immigrant, newcomers & refugees. DCOP is safe, supportive & creatively driven.

Total **OPERATING** budget: \$151,198

REF: CS-B3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**YWCA Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Fees Safe**

**Program/Event/Project Name: Phoenix Place VAW Residential Program**

**2019 FUNDING LEVEL: \$15,000**

**2022 REQUEST: \$15,000**

**2022 RECOMMENDED: \$15,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Phoenix Place Violence Against Women Residential Program offers shelter with supports for up to one year for women with or without children who are fleeing domestic violence. The program operates out of an older Victorian home located in the core of Hamilton and contains offices, communal meeting space, 3 one-bedroom apartments and 2 two-bedroom apartments.

Total **OPERATING** budget: \$155,788

REF: CS-B4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**Funding Program: Community Services**

**Funding Stream: Everyone Fees Safe**

**Program/Event/Project Name: Crisis Support Program**

**2019 FUNDING LEVEL: \$15,242**

**2022 REQUEST: \$16,247**

**2022 RECOMMENDED: \$15,242**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

SACHA's Crisis Support Program (CSP) offers a free, confidential & anonymous 24-hour telephone Support Line to women, men, non-binary folks & youth survivors of adult &/or child sexual abuse -16 years of age & older. The service is also available to family or friends of survivors & community professionals. The 24-hour Support Line is available in over 300 languages. CSP also offers accompaniment to hospital & police & assistance with transportation. We have also expanded our support services to include a WebChat & Text Service.

Total **OPERATING** budget: \$160,812

REF: CS-B5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**Funding Program: Community Services**

**Funding Stream: Everyone Fees Safe**

**Program/Event/Project Name: Counselling and Advocacy Program**

**2019 FUNDING LEVEL:** \$20,155

**2022 REQUEST:** \$21,483

**2022 RECOMMENDED:** \$20,155

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

SACHA's Counselling and Advocacy Program (C&AP) provides individual, group and crisis support to women, men, non-binary individuals & youth (16+), who have experienced childhood &/or adult sexual violence at any point in their lives. This includes rape, incest, sexual abuse & harassment. C&AP also offers anonymous reporting to the police. All services are confidential & free of charge.

Total **OPERATING** budget: \$248,555



REF: CS-B6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Thrive Child and Youth Trauma Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Fees Safe**

**Program/Event/Project Name: Child and Youth Trauma Services (CYTS)**

**2019 FUNDING LEVEL:** \$86,060

**2022 REQUEST:** \$91,493

**2022 RECOMMENDED:** \$86,060

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

As many as 1/3 girls and 1/7 boys will be sexually abused before the age of 18. Thrive Child and Youth Trauma Services provides comprehensive assessment and specialized treatment to children and youth who have been sexually abused, or who are dealing with concerning sexualized behaviors, including intra-familial sexual abuse. The program also provides education and support for both professionals and the broader public about child abuse and trauma. This is now offered online through a learning management system.

Total **OPERATING** budget: \$391,862

REF: CS-B7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Good Shepherd Centre Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Fees Safe**

**Program/Event/Project Name: 2nd Stage Housing**

**2019 FUNDING LEVEL: \$59,619**

**2022 REQUEST: \$61,408**

**2022 RECOMMENDED: \$59,619**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The 2nd Stage Housing program offers women and their children a place of safety and refuge when they have experienced gender-based violence. The program provides women and children temporary and safe subsidized housing, with intensive case management supports, that assist them in healing from experiences of trauma and violence.

Total **OPERATING** budget: \$772,900

REF: CS-B8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Interval House of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Fees Safe**

**Program/Event/Project Name: Community Outreach, Counselling and Telephone Crisis**

**2019 FUNDING LEVEL:** \$25,240

**2022 REQUEST:** \$26,502

**2022 RECOMMENDED:** \$25,240

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

For over 30 years Interval House had provided the only non faith based services to the women of Hamilton . We run a 22 bed shelter for women and children who are fleeing abuse and human trafficking. This program deals with women as they reach out for help on our crisis line, as we counsel them while they put their lives back together after fleeing the abuse, and assist them with housing & legal issues

Total **OPERATING** budget: \$1,044,077

REF: CS-B9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Interval House of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Fees Safe**

**Program/Event/Project Name: Women's Centre of Hamilton**

**2019 FUNDING LEVEL: \$47,014**

**2022 REQUEST: \$50,303**

**2022 RECOMMENDED: \$47,014**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Women's Centre provides community-based services designed to support women who have either experienced or who are experiencing violence and/or abuse, as well as survivors of human trafficking. In response to COVID-19 restrictions, services are provided through mobile engagement, virtual platforms or in a safe and centrally located program space. Women's Centre provides a safe starting space for women to access services that are designed to increase their safety, reduce isolation, reduce lethality risk, increase economic viability, and connect to existing internal and external community services. Services are inclusive, strength-based and delivered through a trauma-informed lens.

Total **OPERATING** budget: \$362,285

REF: CS-C1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Immigrants Working Centre**

**Funding Program: Community Services**

**Funding Stream: Every Child & Family Thrives**

**Program/Event/Project Name: IWC Childcare Program**

**2019 FUNDING LEVEL: \$23,976**

**2022 REQUEST: \$25,679**

**2022 RECOMMENDED: \$23,976**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

IWC's Childcare Program enables Hamilton's immigrant and refugee families' access to a full range of settlement, skills-development and network-building programs that enhance employability, reduce reliance on social assistance, and promote social, civic and economic participation in Hamilton. While their parents attend settlement and skills-development programs, children in the IWC Childcare engage in enriching and inclusive activities for healthy growth and development, and school readiness.

Total **OPERATING** budget: \$984,751

REF: CS-C2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wesley Urban Ministries Inc.**

**Funding Program: Community Services**

**Funding Stream: Every Child & Family Thrives**

**Program/Event/Project Name: Children & Family Programs**

**2019 FUNDING LEVEL: \$43,872**

**2022 REQUEST: \$44,750**

**2022 RECOMMENDED: \$43,872**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Wesley Children and Family programs provide children residing in high risk communities the opportunity to participate in pro social and physical literacy activities after school and during school breaks. Wesley also hosts two special community events for children, youth and their parents/caregivers annually: an International Children's Day event and a Canada Day Multicultural celebration.

Total **OPERATING** budget: \$219,200

REF: CS-C3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)**

**Funding Program: Community Services**

**Funding Stream: Every Child & Family Thrives**

**Program/Event/Project Name: Community Outreach Program**

**2019 FUNDING LEVEL: \$39,065**

**2022 REQUEST: \$40,500**

**2022 RECOMMENDED: \$39,065**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

We offer free drop in programs in partnership with CityHousing Hamilton and Kiwanis Homes in different locations across the city, including Oriole Crescent, Purnell and Sanford. The goal of the programs is to reflect the needs of each unique community and facilitate programs that support children, youth and families in achieving their recreational goals.

Total **OPERATING** budget: \$171,400

REF: CS-C4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)**

**Funding Program: Community Services**

**Funding Stream: Every Child & Family Thrives**

**Program/Event/Project Name: Parent Outreach**

**2019 FUNDING LEVEL:** \$51,664

**2022 REQUEST:** \$52,000

**2022 RECOMMENDED:** \$51,664

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

We provide safe, welcoming environments and opportunities for isolated and marginalized parents and caregivers to develop their knowledge and understanding of healthy child development, community resources, and their own skills and abilities. Our programming also assists parents and caregivers with specific issues around financial literacy, food security, continued education, and employment. Our targeted outreach for programs includes populations experiencing significant barriers that may impact the family's quality of life. These include newcomer, indigenous, low-income, LGBTQ, single-parent, socially isolated, and racialized families.

Total **OPERATING** budget: \$175,000



REF: CS-C5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Elliott Heights Baptist Church**

**Funding Program: Community Services**

**Funding Stream: Every Child & Family Thrives**

**Program/Event/Project Name: Larch After School Program**

**2019 FUNDING LEVEL: \$5,202**

**2022 REQUEST: \$20,000**

**2022 RECOMMENDED: \$5,202**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Larch After School Program is an intensive customized "wrap around" type program that has a high ratio of supports per child (1:4). We provide homework help, nutritious snacks, sports/physical activities, access to technology. Currently because of COVID-19, temporarily, our tutoring sessions are online and a week worth of snacks are delivered to the families each week.

Total **OPERATING** budget: \$117,111

REF: CS-C6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Living Rock Ministries**

**Funding Program: Community Services**

**Funding Stream: Every Child & Family Thrives**

**Program/Event/Project Name: Wellness Works**

**2019 FUNDING LEVEL: \$33,428**

**2022 REQUEST: \$37,635**

**2022 RECOMMENDED: \$33,428**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Wellness Works (WW) provides supports for pregnant and parenting youth-at-risk between the ages of 13-25 years old and their children. WW includes coordinated networks, outreach, case management and programs to reduce the isolation felt by young parents and encourage positive outcomes for their children, including reducing risk factors that impact infant mental health.

Total **OPERATING** budget: \$125,450

REF: CS-C7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Big Brothers Big Sisters of Halton & Hamilton**

**Funding Program: Community Services**

**Funding Stream: Every Child & Family Thrives**

**Program/Event/Project Name: Matching Programs**

**2019 FUNDING LEVEL:** \$24,480

**2022 REQUEST:** \$25,200

**2022 RECOMMENDED:** \$24,480

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Big Brothers Big Sisters of Halton & Hamilton is dedicated to the healthy development of youth, using mentoring relationships for children and youth as a catalyst for change. Our Matching Program is the cornerstone of our agency, and includes Traditional Big Brothers Big Sister matches. We also offer family and couple matches and well as in-school mentoring. More recently, given the challenges of the Covid-19 pandemic, we have offered virtual mentoring programs, such as PAL.

Total **OPERATING** budget: \$345,000

REF: CS-C8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Big Brothers Big Sisters of Halton & Hamilton**

**Funding Program: Community Services**

**Funding Stream: Every Child & Family Thrives**

**Program/Event/Project Name: Group Mentoring Girls**

**2019 FUNDING LEVEL: \$23,548**

**2022 REQUEST: \$25,200**

**2022 RECOMMENDED: \$23,548**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Youth Empowerment Mentoring Group programs deliver specific curriculums that give kids information and resources they need as they maneuver through the challenging times in their life. Go Girls! Healthy Bodies, Healthy Minds (Go Girls!), Girls Linking Our World (GLOW), and Connection are three group mentoring programs our agency offers to help young females strive to thrive.

Total **OPERATING** budget: \$85,000

REF: CS-C9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Big Brothers Big Sisters of Halton & Hamilton**

**Funding Program: Community Services**

**Funding Stream: Every Child & Family Thrives**

**Program/Event/Project Name: Group Mentoring Boys**

**2019 FUNDING LEVEL:** \$23,086

**2022 REQUEST:** \$25,200

**2022 RECOMMENDED:** \$23,086

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Group Mentoring for Boys was created to address the large waiting list for boys waiting for a mentor. Our waiting list for boy seeking a traditional match can be longer than two years. These group mentoring programs are executed by a group of trained reliable adults. The boys and the mentors meet as a group for various activities, ranging from sports to various social outings. Group Mentoring for Boys provides an immediate action to those youth in need of mentor and cannot wait two years.

Total **OPERATING** budget: \$96,000

REF: CS-D1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**AY Alternatives for Youth Hamilton**

**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: Street Involved Outreach**

**2019 FUNDING LEVEL:** \$40,625

**2022 REQUEST:** \$43,510

**2022 RECOMMENDED:** \$40,625

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

AY provides community based substance use and concurrent mental health treatment to street involved youth within schools/community organizations where they are accessing education/services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

Total **OPERATING** budget: \$181,438

REF: CS-D2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**AY Alternatives for Youth Hamilton**

**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: AY Outreach**

**2019 FUNDING LEVEL: \$26,347**

**2022 REQUEST: \$28,218**

**2022 RECOMMENDED: \$26,347**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

AY provides community based youth substance use and concurrent mental health treatment within schools and community organizations where youth are accessing education and/or health and social services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

Total **OPERATING** budget: \$142,639

REF: CS-D3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Routes Youth Centre (Dundas Youth Chaplaincy)**

**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: Routes Youth Centre**

**2019 FUNDING LEVEL: \$10,506**

**2022 REQUEST: \$11,500**

**2022 RECOMMENDED: \$10,506**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Routes provides free drop-in services and informal programs focused on supporting youth mental health, healthy lifestyles and personal growth. Routes provides programs that encourage volunteerism, community engagement, employment skills and youth leadership. Routes staff and volunteers encourage the personal development of young persons, by engaging youth themselves, their families and other community supports. Routes contributes to a healthy and supportive community by sharing our expertise, advocating for youth needs and participating in broader community initiatives.

Total **OPERATING** budget: \$198,400



REF: CS-D4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wesley Urban Ministries Inc.**

**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: Youth Housing**

**2019 FUNDING LEVEL: \$40,669**

**2022 REQUEST: \$41,482**

**2022 RECOMMENDED: \$40,669**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Wesley Youth Housing is a two stage residential program offering 19 units of furnished housing for youth, 16-21 years of age, who are experiencing homelessness or are at imminent risk of homelessness. The program encourages regular school attendance or employment and a willingness to participate in the development of the skills required for living independently in the community.

Total **OPERATING** budget: \$557,526

REF: CS-D5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Living Rock Ministries**

**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: Oasis Coffee House Evening Program**

**2019 FUNDING LEVEL: \$15,801**

**2022 REQUEST: \$37,982**

**2022 RECOMMENDED: \$15,801**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Evening Program Oasis Coffee House (EP) seeks to provide increased access to nutritious food, community support, social assets, and social interaction. EP meets basic needs like: food, water, internet, a place to rest and to feel safe; psychological needs like: a place of belonging and being known by others, and self-fulfillment needs like: offering pregnancy and parenting supports, housing support, work-to-earn opportunities, and referrals.

Total **OPERATING** budget: \$126,608

REF: CS-D6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Living Rock Ministries**

**Funding Program: Community Services**

**Funding Stream: No Youth is Left Behind**

**Program/Event/Project Name: It's a New Day Breakfast Program**

**2019 FUNDING LEVEL:** \$15,660

**2022 REQUEST:** \$34,500

**2022 RECOMMENDED:** \$15,660

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Living Rock's "It's a New Day" Breakfast Program was developed as the only open access BP for youth who frequent the downtown core; providing a nutritious breakfast; positive caring recreational programs; fresh clothing and hygiene care; computer use and internet access; one-on-one support; referrals to other programs at The Rock and in the City of Hamilton. Through BP, Living Rock provides a fresh start to their day with the potential for good new goals and opportunities to take steps towards positive start and changes in their lives.

Total **OPERATING** budget: \$115,000

REF: CS-E1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Community Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Services for Seniors**

**2019 FUNDING LEVEL:** \$45,016

**2022 REQUEST:** \$45,917

**2022 RECOMMENDED:** \$45,016

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Services for Seniors program consists of several services which assist seniors to live a healthy life and age successfully. Services include Meals on Wheels (Hot & Frozen), Friendly Calling, Friendly Visiting, Assisted Transportation and Grocery Shopping. In addition, the program provides caregiver support and education, security checks for seniors and support for those with mental and physical challenges. The program is powered by the efforts of community volunteers and provides opportunities for community engagement and civic pride.

Total **OPERATING** budget: \$328,393

REF: CS-E2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**St. Joseph's Villa**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: A.C.T.I.V.E at the Villa Adult Day Program**

**2019 FUNDING LEVEL:** \$20,400

**2022 REQUEST:** \$20,808

**2022 RECOMMENDED:** \$20,400

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

St. Joseph's Villa A.C.T.I.V.E at the Villa (Adult Day Program) is designed to provide recreational activities to individuals who are intellectual or physically challenged. Our goal is to optimize each participant's physical, intellectual and emotional health while promoting independence and viability in our community. Our programs support continuity of care for up to 170 community members, respite for their caregivers/families and an effort to prevent premature institutionalization to LTC.

Total **OPERATING** budget: \$651,914

REF: CS-E3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wesley Urban Ministries Inc.**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Seniors Outreach Program**

**2019 FUNDING LEVEL: \$18,918**

**2022 REQUEST: \$34,363**

**2022 RECOMMENDED: \$18,918**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Delivered via remote and in person case management and situated in multiple outreach locations across the greater Hamilton area, the mobile Seniors Outreach Program (SOP) empowers individuals to achieve success in their daily lives and promotes social inclusion. The team provides services in English and Arabic for vulnerable seniors (aged 55 and older) who may experience complex physical and/or mental health problems, isolation, coping difficulty, and may not have access to a social support network.

Total **OPERATING** budget: \$114,542

REF: CS-E4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**VON Hamilton (VON Canada - Ontario Branch)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Meals on Wheels**

**2019 FUNDING LEVEL:** \$56,852

**2022 REQUEST:** \$60,888

**2022 RECOMMENDED:** \$56,852

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Meals on Wheels program provides individuals living in the community who are having difficulty in obtaining and preparing their own meal with a hot, nutritious, affordable meal. Frozen meal options are also available. Meals are delivered to clients homes by trained volunteers. The delivery also serves as a social/safety check; in many cases this is the only social interaction that an individual receives in a day.

Total **OPERATING** budget: \$1,242,498

REF: CS-E5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**VON Hamilton (VON Canada - Ontario Branch)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Adult Day Program/Mobile Adult Day Services**

**2019 FUNDING LEVEL:** \$29,238

**2022 REQUEST:** \$31,314

**2022 RECOMMENDED:** \$29,238

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Mobile Adult Day Services (ADS) is an innovative way to support members of the community who are waiting to access a local Adult Day Program or who cannot physically attend an Adult Day Program. Mobile ADS provides clients with Alzheimer Disease or other forms of dementia, cognitive impairment, chronic illness or social isolation with a variety of therapeutic recreational activities in the safety and security of their home. These activities are designed to promote socialization, encourage and maintain independence and provide intellectual stimulation.

Total **OPERATING** budget: \$841,870



REF: CS-E6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Good Shepherd Centre Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: SAM Adult Day Program**

**2019 FUNDING LEVEL: \$68,940**

**2022 REQUEST: \$70,394**

**2022 RECOMMENDED: \$68,940**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The SAM Program is an Adult Day Program offering a variety of therapeutic social, recreational, physical and mentally-stimulating activities to seniors and adults with physical, mental or cognitive disabilities living in Hamilton and surrounding areas. The SAM Program also offers Aphasia Programs for people with communication challenges. Our programs are also an important form of respite care for caregivers.

Total **OPERATING** budget: \$568,108

REF: CS-E7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**VON Hamilton (VON Canada - Ontario Branch)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Volunteer Visiting & Tele-Touch**

**2019 FUNDING LEVEL:** \$52,191

**2022 REQUEST:** \$53,235

**2022 RECOMMENDED:** \$52,191

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Volunteer Visiting and Tele-Touch offers social support and companionship for seniors and individuals with chronic, life limiting conditions, physical disabilities and low social/emotional support. Trained volunteers are matched with seniors to develop ongoing social connection provided through face to face visits or telephone calls. Matches are made based on similar interests to encourage companionship, socialization, mental and physical wellbeing.

Total **OPERATING** budget: \$472,764

REF: CS-E8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Glanbrook Community Services (Glanbrook Home Support Program Inc)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Health & Fitness Program**

**2019 FUNDING LEVEL: \$16,574**

**2022 REQUEST: \$16,574**

**2022 RECOMMENDED: \$16,574**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Health & Fitness Program provides subsidized, four times per week (Tuesday to Friday mornings) varied weekly fitness/exercise classes (Active Fitness, Strength & Stretch, Yoga and Gentle Fitness/ Chair Yoga) adapted to individual capability supporting overall physical and mental well-being along with encouraging healthy nutrition and social/peer networking. These are normally held at the local Glanbrook Arena Hall which has elevator access.

Total **OPERATING** budget: \$71,156

REF: CS-E9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Glanbrook Community Services (Glanbrook Home Support Program Inc)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Meal Supports Program**

**2019 FUNDING LEVEL: \$23,962**

**2022 REQUEST: \$23,962**

**2022 RECOMMENDED: \$23,962**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Meal Support Program offers daily (Monday to Friday) subsidized hot 3-course, noon-time meals (prepared at Able Living in Glanbrook) and / or a weekly delivery (Thursday or Friday) of subsidized frozen meal options (prepared by Ina Grafton, St.Catherine's, and Zarky's Hamilton) delivered by GCS volunteers, to residents of the Glanbrook area, upper Hamilton. Cost between \$6.00 and \$7.00

Total **OPERATING** budget: \$287,941

REF: CS-E10

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Glanbrook Community Services (Glanbrook Home Support Program Inc)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Volunteer Assisted transportation Program (VAT)**

**2019 FUNDING LEVEL:** \$12,993

**2022 REQUEST:** \$12,993

**2022 RECOMMENDED:** \$12,993

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Volunteer Assisted Transportation (VAT) is a subsidized fee for service volunteer-based door to door transportation service provided to local Glanbrook seniors and individuals (disables , acute or chronic illnesses) to enable access to primarily health related appointments but can also include grocery shopping, hospital visits and personal appointments within the City of Hamilton and when available, outside the City limits during regular office hours.

Total **OPERATING** budget: \$87,438

REF: CS-E11

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Flamborough Connects (Flamborough Information and Community Services)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Seniors Support**

**2019 FUNDING LEVEL:** \$3,446

**2022 REQUEST:** \$3,691

**2022 RECOMMENDED:** \$3,446

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Flamborough Connects has been providing one-to-one seniors support services and advocacy for over 40 years. Flamborough is a mix of agricultural, rural and small urban communities that is growing and aging. FC provides supports that address issues associated with senior social isolation and meet the City of Hamilton's mission to provide "high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner." The Senior Support Program ensures local seniors can access services and supports independently where they live.

Total **OPERATING** budget: \$12,491

REF: CS-E12

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Glanbrook Community Services (Glanbrook Home Support Program Inc)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Community Supports Program**

**2019 FUNDING LEVEL:** \$11,326

**2022 REQUEST:** \$11,326

**2022 RECOMMENDED:** \$11,326

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

This collective program combines several in-house and community supportive services on a free, or subsidized fee for service basis. Services include Information & Referral (I&R), In-Home Foot Care and Clinic, Housekeeping, Home Maintenance, Hairdressing, Congregate Dining (Diners Club), Euchre and overall Intake & Assessment through program coordination. Programs are offered during regular business hours (Mon.-Fri.) 8:30am to 4:30pm, Friday until 12:30pm.

Total **OPERATING** budget: \$93,174

REF: CS-E13

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Assisted Volunteer Driving Program**

**2019 FUNDING LEVEL: \$9,417**

**2022 REQUEST: \$9,605**

**2022 RECOMMENDED: \$9,417**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Assisted Volunteer Driving Program (AVDP) provides safe, reliable, door-to-door transportation for seniors to take them to their medical appointments. The program engages volunteers to assist seniors who either no longer drive, or who need assistance transportation assistance to their medical appointments.

Total **OPERATING** budget: \$48,495



REF: CS-E14

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Banyan Community Services Inc.**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Grocer-Ease Program**

**2019 FUNDING LEVEL: \$19,145**

**2022 REQUEST: \$20,504**

**2022 RECOMMENDED: \$19,145**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Grocer-Ease provides services to eligible seniors who live within the City of Hamilton. The program provides personal grocery delivery and an essential link to other services in the community. The program's experienced and trained staff take individualized grocery lists from the client, shop in the store of the client's choice and if required put the groceries away.

Total **OPERATING** budget: \$272,935

REF: CS-E15

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Meals on Wheels**

**2019 FUNDING LEVEL: \$5,306**

**2022 REQUEST: \$5,571**

**2022 RECOMMENDED: \$5,306**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Ancaster Community Services' (ACS) Meals on Wheels (MOW) program provides a hot, nutritious meal to seniors, people with physical disabilities and cognitive impairments, individuals suffering from illnesses and recovering from surgeries, and those who need special dietary planning and assistance. Meals are delivered by volunteers to the homes of vulnerable individuals who reside in the Ancaster area, including the outlying rural communities. The volunteers also provide a friendly social visit and safety check. The Meals on Wheels program helps seniors to maintain independence, reduces social isolation, and increases their overall well being. ACS is 1 of 141 not-for-profit organizations offering this vital program in the province.

Total **OPERATING** budget: \$116,356

REF: CS-E16

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Frozen Meals**

**2019 FUNDING LEVEL: \$7,946**

**2022 REQUEST: \$7,105**

**2022 RECOMMENDED: \$7,105**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Frozen Meals program provides clients with nutritionally balanced , easy-to-prepare meals ensuring a reliable, low-cost source of nutrition. The meals are delivered at no cost by community volunteers and are subsidized for low-income seniors. The Frozen Meals program helps seniors to maintain health and independence and age successfully in their own home.

Total **OPERATING** budget: \$74,938

REF: CS-E17

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Catholic Family Services of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Seniors Intensive Case Management**

**2019 FUNDING LEVEL: \$11,768**

**2022 REQUEST: \$26,459**

**2022 RECOMMENDED: \$11,768**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The program enables high-risk and vulnerable seniors to age at home successfully by providing one-on-one case management.

Total **OPERATING** budget: \$851,878

REF: CS-E18

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Governing Council of The Salvation Army Canada- Mountberry Adult Day Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: Reopening with resilience**

**2019 FUNDING LEVEL:** \$6,200

**2022 REQUEST:** \$6,300

**2022 RECOMMENDED:** \$6,200

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Mountberry Adult Day Services is a Salvation Army Program. We serve the aging population in our community who want to live in the community longer and require additional supports due to multiple chronic health conditions, frailty or social isolation. We are funded in part through the HNHB LHIN. We serve a daily hot meal, provide personal care, recreation activities in a safe and inclusive environment. While we provide care to our members; caregivers receive planned respite.

Total **OPERATING** budget: \$693,012

REF: CS-E19

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**BGC Hamilton-Halton Adult Day Program (Hamilton East Kiwanis Boys and Girls Club)**

**Funding Program: Community Services**

**Funding Stream: Everyone Can Age In Place**

**Program/Event/Project Name: BGC Hamilton-Halton Adult Day Program**

**2019 FUNDING LEVEL:** \$13,000

**2022 REQUEST:** \$13,000

**2022 RECOMMENDED:** \$13,000

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Adult Day Program is developed to deliver this community service with an appreciation for individuality, life stages and social influences. The purpose of the Adult Day Program is to improve the overall quality of life and well-being through the provision of meaningful activities while in a safe and supportive environment. We strive to help adults and seniors living in Hamilton discover, build and maintain their skills, abilities and independence.

Total **OPERATING** budget: \$273,396

REF: CS-F1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Adult Basic Education Association**

**Funding Program: Community Services**

**Funding Stream: Capacity Grows**

**Program/Event/Project Name: Lifelong Learning Opportunities and Pathways**

**2019 FUNDING LEVEL: \$8,500**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$8,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Lifelong Learning Opportunities and Pathways program focuses on supporting individual learning pathways and informing the broader community of learning opportunities. We work closely with clients to outline multiple options to ensure their action plan is right for them. We support people to find the right program the first time so they can reach their goals.

Total **OPERATING** budget: \$88,840

REF: CS-F2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: Capacity Grows**

**Program/Event/Project Name: Middle East Outreach**

**2019 FUNDING LEVEL: \$2,818**

**2022 REQUEST: \$3,000**

**2022 RECOMMENDED: \$2,818**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Middle East Outreach is a program situated within Neighbour to Neighbour Centre's Food Bank and Community Counselling space. The Outreach worker is currently available to provide the counselling and service navigation supports tailored to the unique needs and in commonly spoken languages of newcomers from the Arabic diaspora.

Total **OPERATING** budget: \$38,867



REF: CS-F3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Flamborough Connects (Flamborough Information and Community Services)**

**Funding Program: Community Services**

**Funding Stream: Capacity Grows**

**Program/Event/Project Name: Community Outreach Services**

**2019 FUNDING LEVEL:** \$48,385

**2022 REQUEST:** \$40,731

**2022 RECOMMENDED:** \$40,731

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Flamborough Connects Outreach Services Program develops, implements and coordinates services that engage community: accurate local information and referral; direct front-line social services that promote access, inclusion, independence, employment, volunteerism and financial security. Flamborough Connects' services contribute meaningfully to the City of Hamilton's mission to provide "high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner."

Total **OPERATING** budget: \$165,907

REF: CS-F4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**Funding Program: Community Services**

**Funding Stream: Capacity Grows**

**Program/Event/Project Name: Ancaster Community Services- Youth Engagement Program**

**2019 FUNDING LEVEL:** \$17,575

**2022 REQUEST:** \$15,018

**2022 RECOMMENDED:** \$15,018

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Youth Engagement Program was established in 2019, following an extensive consultation process with the Ancaster community. As the only social service agency in Ancaster, serving the community since 1969, Ancaster Community Services (ACS) is strategically positioned to take on this role in the community. The Youth Engagement Program provides a structured, centralized community program for Ancaster area youth and includes support for volunteering, skill development, employment readiness (WHMIS Training/Resume Writing), leadership and mental health. This initiative engages youth from the Ancaster community to provide youth-led, agency supported programming to engage, inspire and empower youth.

Total **OPERATING** budget: \$97,304

REF: CS-F5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Literacy Council (The Hamilton and District Literacy Council)**

**Funding Program: Community Services**

**Funding Stream: Capacity Grows**

**Program/Event/Project Name: Literacy and Basic Skills for Adults**

**2019 FUNDING LEVEL: \$5,894**

**2022 REQUEST: \$6,000**

**2022 RECOMMENDED: \$5,894**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Literacy and Basic Skills Program helps adults build the foundational literacy skills in reading, writing, numeracy, digital technology and essential skills needed to attain their goals in work and in life. A customized plan is drafted based on those goals and assessed skill levels and identified skill gaps. The program offers group classes, one-to-one tutoring, and supported online learning.

Total **OPERATING** budget: \$300,000

REF: CS-F6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**Funding Program: Community Services**

**Funding Stream: Capacity Grows**

**Program/Event/Project Name: Community Outreach**

**2019 FUNDING LEVEL: \$35,991**

**2022 REQUEST: \$37,700**

**2022 RECOMMENDED: \$35,991**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Community Outreach program incorporates several vital programs and services including Information & Referral, Senior Supports, Family Supports, Youth Programs, Emergency Food Support (Food Bank) and Holiday (Christmas) Assistance. The Community Outreach program also provides volunteer opportunities for both adults and youth.

Total **OPERATING** budget: \$239,450

REF: CS-F7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Community Services**

**Funding Program: Community Services**

**Funding Stream: Capacity Grows**

**Program/Event/Project Name: Community Outreach**

**2019 FUNDING LEVEL: \$11,099**

**2022 REQUEST: \$11,542**

**2022 RECOMMENDED: \$11,099**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Community Outreach coordinates valuable services for citizens of Dundas. These services promote and strengthen community integration, social inclusion and build community capacity. Included under this program are: Volunteer Services, Employment Counselling, free Income Tax Clinic, snow shoveling for seniors, Dundas Community Food Drive, Community Education and Tourism Information. The program promotes and benefits from local partnerships and collaborations to identify and address emerging community needs.

Total **OPERATING** budget: \$38,500

REF: CS-F8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Council on Aging**

**Funding Program: Community Services**

**Funding Stream: Capacity Grows**

**Program/Event/Project Name: Seniors Engagement**

**2019 FUNDING LEVEL: \$8,323**

**2022 REQUEST: \$15,000**

**2022 RECOMMENDED: \$8,323**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Hamilton's older adults and seniors are individuals with a wide variety of skills, experiences, expertise, backgrounds and needs. The Hamilton Council on Aging engages seniors in all of its programs and activities and harnesses their assets as volunteers and/or program participants. Senior volunteers work within the mission, vision, values, and program priorities of HCoA to create positive aging experiences for ALL in Hamilton

Total **OPERATING** budget: \$455,860

REF: CS-F9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Rotary Club of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Capacity Grows**

**Program/Event/Project Name: Rotary Literacy in Action Program**

**2019 FUNDING LEVEL: \$7,362**

**2022 REQUEST: \$25,000**

**2022 RECOMMENDED: \$7,362**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Rotary Literacy in Action is a year round program focused on at risk youth in the City of Hamilton. The program started as a free summer program designed to prevent literacy learning gaps over the summer break. Our research demonstrated that a year-round approach would help reinforce literacy skills throughout the school year while maintaining those skills over the summer.

Total **OPERATING** budget: \$187,320

REF: CS-F10

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Social Planning and Research Council of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Capacity Grows**

**Program/Event/Project Name: Community Social Research and Planning**

**2019 FUNDING LEVEL: \$43,656**

**2022 REQUEST: \$48,982**

**2022 RECOMMENDED: \$43,656**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

SPRC provides research on local social conditions and works with others to develop innovative solutions through service planning, improved coordination of services and social policy change. Services are focused on assessing and responding to risk factors that have a significant impact on marginalized, socially excluded, disadvantaged or racialized populations. SPRC research provides local data and analysis on social trends and reports findings to the community to support service planning.

Total **OPERATING** budget: \$512,500



REF: CS-G1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Canadian Mental Health Association, Hamilton**

**Funding Program: Community Services**

**Funding Stream: Everyone Has Some To Talk To**

**Program/Event/Project Name: Evening Social Recreation Rehabilitation Program**

**2019 FUNDING LEVEL: \$24,995**

**2022 REQUEST: \$26,727**

**2022 RECOMMENDED: \$24,995**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Evening Social Recreation Rehabilitation Program is a therapeutic program that provides structure, supervision, and a degree of flexibility allowing participants an opportunity to develop their own activities. Staff are skilled in the areas of social, recreation, and rehabilitation programming. The goal of the program is to promote lifeskills development, mental health and a healthy lifestyle of program participants.

Total **OPERATING** budget: \$111,075

REF: CS-G2

<p align="center"><b>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Catholic Family Services of Hamilton</b></p>
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**Funding Program: Community Services**

**Funding Stream: Everyone Has Some To Talk To**

**Program/Event/Project Name: Individual and Family Counselling**

**2019 FUNDING LEVEL: \$39,901**

**2022 REQUEST: \$58,209**

**2022 RECOMMENDED: \$39,901**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The program provides one-on-one, couples, and family counselling sessions with registered psychotherapists to clients on a walk-in and appointment basis.

Total **OPERATING** budget: \$249,725

REF: CS-G3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Community Services**

**Funding Program: Community Services**

**Funding Stream: Everyone Has Some To Talk To**

**Program/Event/Project Name: Counselling & Referral**

**2019 FUNDING LEVEL: \$7,600**

**2022 REQUEST: \$7,752**

**2022 RECOMMENDED: \$7,600**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Counselling and Referral program provides barrier-free access to vital support services which enhance and improve the quality of life for residents in the Dundas community. By linking people and caregivers to their community they receive increased access to information and additional support services. The program provides system navigation and advocacy for individuals and families facing physical, emotional and financial challenges in order to maximize their potential and contribute to their well-being.

Total **OPERATING** budget: \$25,923

REF: CS-H1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Sir Winston Churchill Secondary School**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: SWC Outfitters**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$600**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: DNQ**

**PROGRAM / EVENT OVERVIEW:**

As a Code Red school, there are many students who lack adequate clothing. This project will increase access to clean and warm clothes for the SWC community. This will also implement experiential learning opportunities for the Special Class-Comp to gain skills in daily living skills, organization, business, literacy and numeracy.

Total **OPERATING** budget: \$2,000

REF: CS-H2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Indwell Community Homes**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Launch Affordable Supportive Housing at the former Royal Oak Dairy**

**2019 FUNDING LEVEL:** \$

**2022 REQUEST:** \$75,000

**2022 RECOMMENDED:** \$56,250

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Indwell will welcome people in 2022 to an affordable housing community at the former Royal Oak Dairy site in Hamilton. This will provide 139 deeply affordable supportive new homes in Hamilton. Indwell is requesting funding for the first year to support tenants in transitioning well to their new homes. and in particular to provide culturally appropriate supports for Indigenous tenants.

Total **OPERATING** budget: \$594,575

REF: CS-H3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**AY Alternatives for Youth Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Parent Education, Support and Skills Development Program**

**2019 FUNDING LEVEL:** \$18,162

**2022 REQUEST:** \$14,303

**2022 RECOMMENDED:** \$14,303

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Parent Education, Support and Skills Development Program provides services to parents/caregivers of youth engaging in substance use and experiencing concurrent mental health concerns, who may or may not be ready to access treatment themselves. Services include brief telephone consultation, individual and/or group counselling sessions. AY commenced providing this comprehensive range of services for parents/caregivers in response to an identified gap in community services.

Total **OPERATING** budget: \$73,622

REF: CS-H4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Immigrants Working Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: IWC Employment Services**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$27,850**

**2022 RECOMMENDED: \$20,888**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

IWC Employment Services offer specialized employment supports for newcomer to Canada with diverse skills and experiences. Supports are targeted and demand-driven, responding both to needs of newcomers and the local labour market. Activities such as action-planning, support with credentialing and trade certification, skills-bridging, and job-search skills development equip newcomers to secure and maintain work as they build new futures in Hamilton.

Total **OPERATING** budget: \$396,011

REF: CS-H5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**St. Matthew's House**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Seniors in Kitchens (SinKs)**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$40,000**

**2022 RECOMMENDED: \$30,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

SMH is working with others in the lower city and convening a collaborative seniors food security response that has an emergency food component in the lower city of Hamilton focusing on building resiliency, decreasing social isolation and poverty while helping seniors get access to healthy food. We address gaps in the service delivery; ensure that emergency and other program delivery is combined with education and knowledge exchange through workshops, information sessions, CCTV broadcasts, client feedback, indoor and outdoor food-growing activities; continuous improvement to adapt to changing needs of seniors, their communities and their circumstances.

Total **OPERATING** budget: \$674,100



REF: CS-H6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Wellwood Resource Centre of Hamilton (Wellwood)**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Information and Peer Support for Cancer Patients and Families/Caregivers**

**2019 FUNDING LEVEL:** \$27,300

**2022 REQUEST:** \$27,300

**2022 RECOMMENDED:** \$27,300

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Wellwood seeks funding to continue and expand our "Information and Peer Support for Cancer Patients and Families/Caregivers" programming, with a focus on group support and resource development. These programs will be developed to include unique meeting formats, spaces and resources for men (who tend to underutilize supports), individuals with rare diagnoses, those who identify as LGBTQ2S+ and younger adults.

Total **OPERATING** budget: \$173,800

REF: CS-H7

<p align="center"><b>2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Cancer Assistance Program</b></p>
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**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Cancer Assistance Program – Community  
Engagement in under-resourced areas of Hamilton**

**2019 FUNDING LEVEL:** \$17,500

**2022 REQUEST:** \$23,760

**2022 RECOMMENDED:** \$17,500

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Build awareness of and usage of CAP's free services amongst cancer patients and their families in under-resourced neighbourhoods through the efforts of a Community Engagement Coordinator (CEC). The CEC will engage with stakeholders and families to build trust and a presence in the community ensuring barriers to access are identified and eliminated ensuring equitable access to services.

Total **OPERATING** budget: \$79,200

REF: CS-H8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Mission Services of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Youth Afterschool Meal Program**

**2019 FUNDING LEVEL: \$27,587**

**2022 REQUEST: \$35,000**

**2022 RECOMMENDED: \$27,587**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Mission Services' Afterschool Meal Program is a one-of-a-kind space in our neighbourhood: a healthy meal program for young people and their parents that applies a youth-led approach to food security. The program was piloted in September 2016 and provided a drop-in hot meal program for 85 youth each weekday as well as bagged lunches and events that improve access to healthy food. We ask the City of Hamilton to continue contributing 10% of the program costs to help ensure its sustainability.

Total **OPERATING** budget: \$129,385

REF: CS-H9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Mission Services of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Willow's Place**

**2019 FUNDING LEVEL: \$25,000**

**2022 REQUEST: \$35,000**

**2022 RECOMMENDED: \$25,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Willow's Place is a safe community hub where any self-identified woman can access community-based supports in a women-centered, strengths-based, anti-oppressive setting. Willow's Place is the only program of its kind in Hamilton. The program also serves as an important stop gap in the housing and homeless sector for women who are being negatively impacted by the continuing and growing housing crisis in Hamilton.

Total **OPERATING** budget: \$863,226

REF: CS-H10

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Welcome Inn Community Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Food Access Program**

**2019 FUNDING LEVEL: \$16,482**

**2022 REQUEST: \$25,000**

**2022 RECOMMENDED: \$16,482**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Food Access Program consists of a fully-operational food bank, referral services and regular food literacy initiatives. Both a delivery service for isolated seniors and an appointment system now run alongside our more traditional hamper-style food bank. All methods of access are designed to address food insecurity, treat community members with dignity and respect, and remove barriers to access.

Total **OPERATING** budget: \$150,423

REF: CS-H11

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Thrive Child and Youth Trauma Services**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: OASIS**

**2019 FUNDING LEVEL: \$41,700**

**2022 REQUEST: \$30,222**

**2022 RECOMMENDED: \$30,222**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The OASIS Program is a child and youth mental health program, that assists children, youth and their families who are suffering from trauma, forced migration, extreme violence and PTSD, and the impact this has on children and youth. Through a trauma-focused approach, clients are provided clinical trauma treatment and are able to develop resiliency and strengths that will help them manage with the new experiences of the trauma.

Total **OPERATING** budget: \$181,032

REF: CS-H12

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Disability Justice Network Of Ontario**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Youth Action**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$6,000**

**2022 RECOMMENDED: \$4,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Disability Justice Network of Ontario aims to build a just and accessible Ontario, wherein people with disabilities have personal and political agency, can thrive and foster community, and can build the power, capacity, and skills needed to hold people, communities, and institutions responsible for the spaces they create.

Total **OPERATING** budget: \$20,000

REF: CS-H13

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: N2N Wellness and Mindful Movement**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$31,452**

**2022 RECOMMENDED: \$23,589**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

In collaboration with dance and movement providers, fitness and health facilitators and other guest practitioners, the Community Food Centre will offer Wellness and Mindful Movement twice-weekly classes that incorporate all abilities and contribute to overall community connection and health.

Total **OPERATING** budget: \$104,843



REF: CS-H14

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: N2N Food Skills For Kids Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$31,689**

**2022 RECOMMENDED: \$23,767**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Our programs for children focus on teaching where food comes from and understanding how to make healthy food choices. We teach gardening and cooking skills and encourage imaginative, physically active outdoor play. Programming includes creative activities, social activities, garden and cooking skills, playing outside.

Total **OPERATING** budget: \$105,633

REF: CS-H15

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: N2N Intercultural Community Kitchen**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$18,979**

**2022 RECOMMENDED: \$14,234**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Intercultural Community Kitchen (ICK) is a weekly community kitchen program that connects with participants who are marginalized and/or have experienced various forms of "othering" in their lives. Using food as a tool to explore culture, individual and community strength, this program aims to provide a safe space for engaging with others and building social networks.

Total **OPERATING** budget: \$63,265

REF: CS-H16

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Rygiel Supports for Community Living**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Senior Wellbeing project**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$27,000**

**2022 RECOMMENDED: \$20,250**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Senior Wellbeing Program will help seniors with developmental and physical disabilities maintain and increase their physical mobility allowing them to age in their homes. A qualified trainer will provide assessments to individuals, creating unique mobility exercise plans that can be completed at home. The trainer will also provide group programs specifically designed for seniors with developmental and physical disabilities.

Total **OPERATING** budget: \$90,000

REF: CS-H17

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**BGC Hamilton Halton (Hamilton East Kiwanis Boys & Girls Club)**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: McQuesten BGC**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$24,400**

**2022 RECOMMENDED: \$18,300**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

McQuesten BGC (Boys and Girls Club) has operated out of the McQuesten Community Centre for over ten years, providing barrier free drop-in recreational opportunities to children and youth and responding to the evolving needs of the community.

Total **OPERATING** budget: \$84,600

REF: CS-H18

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**City Kidz Ministry**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: CityKidz Cares 2022**

**2019 FUNDING LEVEL: \$ 0**

**2022 REQUEST: \$19,685**

**2022 RECOMMENDED: \$14,764**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

During COVID we have developed a programs which maintain relationship with our 1300 participants while addressing the needs their families are experiencing. This includes things such as providing food, gift certificates, games, family activities, contests, birthday gifts and encouragement while continuing to connect with participants on a weekly basis. As the pandemic gradually eases, we will reintroduce elements of our traditional programming whose impact has been verified by independent consultants while continuing elements of our current pandemic programs which have receive such positive endorsement from our families.

Total **OPERATING** budget: \$367,100

REF: CS-H19

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Liberty For Youth**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Bright Choices Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$46,943**

**2022 RECOMMENDED: \$35,207**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Bright Choices is a prevention and intervention mentoring program aimed at youth involved-in or at-risk of criminal behavior (ages 12 to 25) living in Hamilton and surrounding areas. This program assists youth in returning to High School and pursuing their education goals if they have been expelled, suspended, or incarcerated and provides tutoring, mentorship, employment readiness and mental health supports.

Total **OPERATING** budget: \$156,478

REF: CS-H20

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Garden Skills Programming**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$36,893**

**2022 RECOMMENDED: \$27,670**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Garden programming supports intergenerational families with everyday ways to grow their own food using chemical-free growing methods, responsible care of soils and compost management, and tending of pollinator and native species. N2N gardening programs include Garden Club in the Communal Garden in Captain Cornelius Park, N2N's Main Centre Plot Garden and Sharing Garden, and the Winter Garden Club.

Total **OPERATING** budget: \$122,978

REF: CS-H21

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wayside House of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Helping Men Recover: 13-Week Program for Men  
With Lived Experience and their Family Caregivers**

**2019 FUNDING LEVEL:** \$21,000

**2022 REQUEST:** \$30,000

**2022 RECOMMENDED:** \$21,000

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program is designed to address the needs of men and transitional male youth who have identified an issue with mental health, substance use or both. We have 20 residential and 3 crisis beds to men with lived experience. Their stay at Wayside includes personalized treatment, 1:1 counselling, group support, recreational programming, relapse prevention and an individual transition plan to move into supportive housing or back home with family. A man's length of stay is tailored to his unique needs, we see an average residency of 90 days. Residents can return any time during their recovery. We admit an average of 135 men each year (20% are transitional male youth).

Total **OPERATING** budget: \$115,857



REF: CS-H22

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: N2N Community Action and Advocacy Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$30,155**

**2022 RECOMMENDED: \$1,535**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Community Action and Advocacy Program aligns with the Community Capacity Grows funding priority. Community Action is a twice-annual training series that connects participants to information and education on advocacy and community outreach. This training results in a Community Action network and annual outreach and education activities. Training graduates also have an opportunity to apply for one annual paid mentorship focused on developing employment skills.

Total **OPERATING** budget: \$100,518

REF: CS-H23

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Scientists in School**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Increasing Access to STEM Education for  
Marginalized Children in Hamilton**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$11,000**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Our Adopt-a-School program was developed to address rising poverty levels and, with the help of donors, provides schools serving low-income communities with equitable access to our workshops. Each participating school receives free, hands-on STEM workshops for each class, giving all children the opportunity to dream big and think about a future in STEM that perhaps they never thought was possible.

Funds ran out in program envelope.

Total **OPERATING** budget: \$62,250

REF: CS-H24

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: N2N Community Meals and Good Food Markets**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$59,322**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

N2N's Community Meals and Good Food Markets are food access programs running four times weekly. These services aim to provide high quality produce and nutritious meals in a dignified setting to low-income, and food insecure community members living in the City of Hamilton.

Funds ran out in program envelope.

Total **OPERATING** budget: \$197,742

REF: CS-H25

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Jewish Family Services**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: HJFS Hamilton Kosher Food Bank**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$40,000**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Kosher Food Bank is an HJFS Food Security program. It provides kosher food supports, along with personal hygiene, cleaning, and menstrual products to individuals who self-identify as food insecure or are referred to HJFS from other agencies. Service is appointment-based in order to preserve the confidentiality of the client. Hampers are either picked-up by the client or delivered by a volunteer. Clients may also be referred to other community supports and resources.

Funds ran out in program envelope.

Total **OPERATING** budget: \$276,313

REF: CS-H26

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wesley Urban Ministries Inc.**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Wesley Day Centre**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$160,000**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Day Centre program became an essential service due to the Covid-19 pandemic. It is a unique community service hub of health, nutrition and social service supports for Hamilton's most vulnerable citizens, who face homelessness, precarious housing, substance-use, poor mental-health and profound poverty. Free meals, health care, social services and harm reduction services are offered in a safe, low barrier and accepting community focused hub.

Funds ran out in program envelope.

Total **OPERATING** budget: \$540,588

REF: CS-H27

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Learning Disabilities Association of Halton-Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Mastering Mathematics**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$32,720**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Learning Disabilities Association of Halton-Hamilton's (LDAH) Mastering Mathematics program is an online numeracy program designed to help children with learning disabilities in grades 1-10 improve their math skills. This program was created in response to community need during the pandemic, and, in 15 months, has helped 122 students fill the numeracy gaps in their learning, 50% of whom were fully subsidized.

Funds ran out in program envelope.

Total **OPERATING** budget: \$109,067

REF: CS-H28

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Food4Kids Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Weekends Without Hunger**

**2019 FUNDING LEVEL: \$9,542**

**2022 REQUEST: \$50,000**

**2022 RECOMMENDED: \$9,542**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Because no child should go hungry, we package and provide bags of healthy food to kids who are at risk of going days without food over the weekend. By delivering the bags of foods directly to students at their school, we remove barriers to accessing our program. The bags are filled with enough nutritious food items to sustain a child for an entire weekend. With schools offering remote learning, we offer a new program model to support kids at home with a variety of food vouchers and bi-weekly grocery cards.

Total **OPERATING** budget: \$877,500

REF: CS-H29

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Hamilton Community Garden Networking Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$20,991**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Community Garden Networking (HCGN) program is run by Neighbour to Neighbour Centre to sustain and expand the garden community in Hamilton and support Hamiltonians in using gardens to build the community, enhance the environment, and promote wellness. The HCGN program provides support for garden coordinators, gardeners, and community members wanting to connect with community gardens in Hamilton.

Funds ran out in program envelope.

Total **OPERATING** budget: \$69,970



REF: CS-H30

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Parkview Church (Parkview Church of the Christian and Missionary Alliance)**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Compassion Ministries**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$11,000**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Compassion Ministries exists to help those in the Hamilton area who are in need. We collect and give away for free new and gently used clothing, furniture and household items (like dishes and linens), and food. We also prepare tax returns for free to low-income individuals, seniors, students, immigrants, and disabled.

Funds ran out in program envelope.

Total **OPERATING** budget: \$76,582

REF: CS-H31

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Canadian National Institute for the Blind**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Peer Support for Hamiltonians with Sight Loss**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$6,775**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The CNIB Peer Support Program provides adults and seniors who are blind or partially sighted with practical and emotional support during their adjustment and life with sight loss. Our goal is to reduce social isolation and empower them to remain connected and active in their community. The program restores their confidence and independence skills, and provides opportunities for social participation and peer relationships.

Funds ran out in program envelope.

Total **OPERATING** budget: \$22,585

REF: CS-H32

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**JA South Western Ontario (Junior Achievement of South Western Ontario Inc)**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Financial literacy programs**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$2,340**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

This grant will support the delivery of 12 JA financial literacy programs to approximately 300 elementary and high school aged students in Hamilton. Our project programs include, JA More Than Money for grade 4, JA Dollars with Sense for grade 7, JA Economics for Success for grade 8 and JA Personal Finance for grade 9-12. These financial literacy programs provide students the tools, attitudes, and knowledge they need to be successful in their futures.

Funds ran out in program envelope.

Total **OPERATING** budget: \$7,800

REF: CS-H33

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dr. Bob Kemp Hospice (Foundation Inc)**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Bereavement Supports for All Types of Loss for Children and Families**

**2019 FUNDING LEVEL:** \$37,500

**2022 REQUEST:** \$45,000

**2022 RECOMMENDED:** \$37,500

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Our community-based program will offer visiting volunteer, day wellness and grief/bereavement programs(Peer support & clinical individual/group and camp) for children with serious illnesses, their family and loved ones, as well as bereavement services for children who have experienced a death(palliative, sudden, traumatic-suicide, homicide, addiction).

Total **OPERATING** budget: \$211,505

REF: CS-H34

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Body Brave**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Body Brave Online Recovery Support Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$88,380**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Our program helps youth at risk for or affected by eating disorders (EDs). EDs have skyrocketed during the pandemic and wait times for treatment in Hamilton have grown to 2+ years. To address this crisis, Body Brave has worked with Careteam Technologies to customize their AI-enabled web platform to create a comprehensive online Recovery Support Program. Launched in March 2021, our program provides youth with rapid access to a personalized care plan, essential resources and low barrier supports. We've onboarded more than 800 people with excellent results. We now have the evidence and partners needed to expand. With funding, we'll expand the program to include resources for caregivers and families.

Funds ran out in program envelope.

Total **OPERATING** budget: \$294,600

REF: CS-H35

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: N2N Cooking Up Justice Youth Kitchen**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$18,979**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Cooking up Justice Youth Kitchen runs biweekly sessions that are open to youth aged 13-18. This program uses food as a tool to engage with and mentor youth who have experienced marginalization for any variety of intersectional reasons such as gender identity, racialization and poverty. Discussions involve a variety of topics relevant to participants and support experimental learning in a safe space.

Funds ran out in program envelope.

Total **OPERATING** budget: \$63,265

REF: CS-H36

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Miskha Social Services**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Sanad - Case Management Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$95,400**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Sanad's aim is to develop one-on-one case management and create a one stop shop for social services to improve accessibility for the Muslim community. This program works to connect people seeking support with social service organizations that can further assist them. The other social service organizations lack cultural understanding and translation support that Sanad provides.

Funds ran out in program envelope.

Total **OPERATING** budget: \$318,000

REF: CS-H37

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Sisters in Sync**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Recovering You - Workshop Series**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$22,200**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

We will build on the success of our 'self-esteem' workshop that prioritizes recovery support related to emotional intelligence and resilience building for Black youth trauma survivors in Hamilton. Participants will engage in a series of quarterly workshops and will receive customized toolkits to assist with their recovery plan. This series will offer various methods of intervention, such as group activities and individuals support, and will provide individuals with opportunities to lead, collaborate and network with other like-minded individuals, design industry-specific projects or activities, engage in podcasts and content creation, and amplify their experiences by highlighting their skills through various social media outreach.

Funds ran out in program envelope.

Total **OPERATING** budget: \$74,000



REF: CS-H38

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Essential Aid and Family Services of Ontario Inc.**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Infant & Toddler Food Bank**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$25,000**

**2022 RECOMMENDED: \$**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Infant & Toddler Food bank provides emergency access to Formula, breastfeeding support, diapers, baby/toddler food

Funds ran out in program envelope.

Total **OPERATING** budget: \$335,000

REF: CS-H39

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Safe Families Hamilton/Halton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Safe Families Hamilton/Halton**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$35,925**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

Safe Families desires to support families that are in crisis situations and without connections to receive the resources they need to get back on their feet. Safe Families hosts children to provide them developmentally supportive and attachment-based care so that they can have a healthy relationship with their family of origin for a long time after the crisis is resolved. Safe Families wants to see healthy children and families stay intact in our region and thus seeks to connect families to resources that will provide opportunities for them to surpass barriers in their life so that every child and family can thrive.

Total **OPERATING** budget: \$119,750

REF: CS-H40

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Afghan Association of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: New Home - New Hope**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$6,300**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

To promote and support mental well-being of newcomer Afghan refugee women by facilitating workshops to increase access to available community resources and by raising awareness about the unique needs of this newcomer population.

Total **OPERATING** budget: \$21,000

REF: CS-H41

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Ghana Association of Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Family Support Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,100**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

The Ghanaian Community in Hamilton has many seniors and multiple & single family households who have been hit hard by the effects of the Pandemic through loss of jobs, limited income and facing varied psycho-social issues. Many are struggling to buy enough food for their families, pay for rent and other family expenses. These factors are adversely affecting their physical, emotional general wellbeing. The goal of this Project is to try to alleviate these financial burdens in the hopes that these families can focus on building up their families have some dignity and improve their health & well being.

Total **OPERATING** budget: \$17,000

REF: CS-H42

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM  
PROGRAMME JEUNESSE ICI CORP.**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: CARING FOR OUR YOUTH PROGRAM**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$93,428**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

The program includes a variety of learning activities and training sessions designed to equip the participants with skills and knowledge related to working in Hamilton, specifically in the construction industry and other services. The program is open to male and female participants and is divided in two (2), 6-month sessions with a maximum of seven (7) participants per session. Intakes occur during the first week of January and again during the first week of July. It is projected that 75% of participants will find employment within 90 days of completing the program.

Total **OPERATING** budget: \$311,426

REF: CS-H43

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Colombian Refugees Association**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Housing aid**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$12,168**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

Our association would developing a help housing for Latin American and Spanish community refugee claimants. We want to create a department that help and assistant finding housing, develop applications, family transportation and rent moving truck. Also, That department would accompaniment our clients that need help with housing stuff, to contact them with the correct experts and the correct place to live.

Total **OPERATING** budget: \$40,560

REF: CS-H44

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Helping Hands**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Community Service Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$30,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

Our program provides meals and shelter to the less privileged people. Up to date We've been focusing on community outing to the city to feed the homeless every Sunday as we are low in funding.

Total **OPERATING** budget: \$100,000

REF: CS-H45

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Somali Community In Hamilton**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Community Services Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$15,000**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

Help new and old families learn to cope with the challenges by delivering easy and helpful transitional ways of overcoming them. and Help new families learn to cope with pandemic challenges.

Total **OPERATING** budget: \$50,000



REF: CS-H46

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Children's Centre For Development**

**Funding Program: Community Services**

**Funding Stream: Emerging Needs and Program Innovation**

**Program/Event/Project Name: Monthly Webinar**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$3,600**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: D**

**PROGRAM / EVENT OVERVIEW:**

The Children's Centre For Development organizes monthly educational webinars for children and youths within the community and we pay the speakers for the services rendered. Also, the participants are engaged in trivia games to confirm their understanding of the topic discussed and we award the top three winners.

Total **OPERATING** budget: \$12,000

REF: ENV-A1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth Green Venture**

**Funding Program: Environment**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Building Greenspace Stewardship Capacity**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$23,000**

**2022 RECOMMENDED: \$17,250**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Green Venture's Community Greenspace Stewardship Program will build capacity to ensure the success and sustainability of existing neighbourhood greening projects — including, demonstration green infrastructure gardens, tree planting sites, schoolyard gardens, and community greening gardens. We will develop a volunteer stewardship network and knowledge hub, and provide site partners with direct support, tools and resources needed for long-term maintenance of community greening projects. This program will ensure existing sites and volunteers are sharing resources and knowledge, current sites are maintained effectively and continue to provide environmental and social benefits to Hamilton residents for years to come, and volunteers have resources and support to create and maintain greening sites in the future.

Total **OPERATING** budget: \$83,400

REF: ENV-A2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sustainability Leadership (Sustainable Hamilton)**

**Funding Program: Environment**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Business Development Initiative**

**2019 FUNDING LEVEL: \$ 0**

**2022 REQUEST: \$25,000**

**2022 RECOMMENDED: \$12,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Sustainability Leadership seeks to strengthen the effectiveness and resilience of our organization by improving our business development capacity – essential to ensure our long-term financial stability. Supported by a Business Development Coordinator and Intern, we will be able to increase our reach and impact, recruiting more fee-for-service member organizations to take positive, measurable action on climate change and other environmental issues.

Total **OPERATING** budget: \$136,200

REF: ENV-C1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth Green Venture**

**Funding Program: Environment**

**Funding Stream: Projects & Programs**

**Program/Event/Project Name: NATURhoods: Helping Hamiltonians naturally adapt to urban runoff**

**2019 FUNDING LEVEL:** \$24,545

**2022 REQUEST:** \$25,000

**2022 RECOMMENDED:** \$24,545

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

NATURhoods supports Hamilton residents to implement green infrastructure (GI). Through workshops, consultations, rebates, community demonstration projects, recognition programming and youth stewardship projects, we are 1) increasing on-the-ground installation of GI, 2) increasing residents' practical knowledge of GI to facilitate wider adoption, and 3) increasing community engagement to encourage more people to reduce runoff, and fight climate change in their own yards.

Total **OPERATING** budget: \$155,600

REF: ENV-C2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth Green Venture**

**Funding Program: Environment**

**Funding Stream: Projects & Programs**

**Program/Event/Project Name: Experiential Environmental Learning**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$25,000**

**2022 RECOMMENDED: \$18,750**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Our Environmental Experiential Learning Program provides meaningful, authentic, and immersive environmental learning opportunities to Hamilton residents of all ages. Program elements include curriculum-tied, in-school projects for Kindergarten to Grade 12 to augment environmental learning in Hamilton schools, certifications and experiential learning opportunities for high school students in the Specialist High Skills Major (SHSM) program, co-op positions for high school students to deepen their environmental and professional learning, a stewardship and professional skills program for high school students to develop collaborative student-led projects, and an outdoor education program for children to provide authentic learning opportunities and immerse them in nature.

Total **OPERATING** budget: \$85,650

REF: ENV-C3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**A Rocha Canada**

**Funding Program: Environment**

**Funding Stream: Projects & Programs**

**Program/Event/Project Name: Operation Wild**

**2019 FUNDING LEVEL: \$10,000**

**2022 REQUEST: \$35,000**

**2022 RECOMMENDED: \$10,000**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Operation Wild promotes the flourishing of people and places by providing opportunities for people of all abilities to connect with the natural world in deeply meaningful ways. This reconnection occurs through immersive nature experiences and hands-on environmental education, both of which bring people closer to the world around them, enabling them to experience, know, love, and care more deeply for nature.

Total **OPERATING** budget: \$122,000

REF: ENV-C4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Bay Area Restoration Council (of Hamilton and Halton Inc)**

**Funding Program: Environment**

**Funding Stream: Projects & Programs**

**Program/Event/Project Name: School and Volunteer Programming for Hamilton Harbour Restoration**

**2019 FUNDING LEVEL:** \$14,382

**2022 REQUEST:** \$35,000

**2022 RECOMMENDED:** \$14,382

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

BARC's unique role in the Hamilton Harbour Remedial Action Plan engages and educates through school and volunteer programs that involve hands-on activities, lessons in the classroom and training for volunteers in the field. In 2019, BARC served more than 17,000 students and 100 volunteers. In 2020-2021, we will still reach thousands online with new digital tools and new partner organizations!

Total **OPERATING** budget: \$175,150

REF: ENV-C5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sustainability Leadership (Sustainable Hamilton)**

**Funding Program: Environment**

**Funding Stream: Projects & Programs**

**Program/Event/Project Name: Water Management Framework for Business**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$35,000**

**2022 RECOMMENDED: \$26,250**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Sustainability Leadership seeks support to implement best practices on reducing water consumption and stormwater run-off in the ICI sector. This will build on the framework developed in 2021 to focus on capacity-building to identify and implement measures to reduce water consumption and surface run-off from industrial, commercial and institutional (ICI) sectors.

Total **OPERATING** budget: \$153,530



REF: ENV-C6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Naturalists Club**

**Funding Program: Environment**

**Funding Stream: Projects & Programs**

**Program/Event/Project Name: Wonderful Woodlands**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$10,000**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Wonderful Woodlands is in response to the need to both care for Hamilton's urban woodlands, and to enhance urban biodiversity, and, residents' desire to help. Hamilton's urban woodlands will be celebrated and stewarded by community volunteers. HNC will train community volunteers to steward their urban woodland following the success of the stewardship activities at Captain Cornelius Park. We will also work with Hamiltonians in the creation of a story map that both celebrates Hamilton's biodiversity and that highlights opportunities to bring nature back to the city.

Total **OPERATING** budget: \$40,000

REF: ENV-C7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Environment Hamilton Incorporated**

**Funding Program: Environment**

**Funding Stream: Projects & Programs**

**Program/Event/Project Name: Environment Hamilton Climate Action Campaign**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$13,500**

**2022 RECOMMENDED: \$6,750**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Trees for Hamilton works to increase canopy cover and improve environmental health in Hamilton by bringing together volunteers to plant native trees in areas of need, to improve the long-term health and well-being of all those living in our community.

Total **OPERATING** budget: \$153,410

REF: ENV-C8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Trees For Hamilton**

**Funding Program: Environment**

**Funding Stream: Projects & Programs**

**Program/Event/Project Name: Tree for Hamilton 2022 Tree Planting Events**

**2019 FUNDING LEVEL: \$1,400**

**2022 REQUEST: \$2,500**

**2022 RECOMMENDED: \$1,400**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Environment Hamilton's Climate Action Campaign raises awareness and encourages and supports municipal efforts to address climate impacts. The campaign includes the Hamilton Community Climate Action Network - aka 'Hamilton CCAN' - a growing network of community leaders working in their own neighbourhoods to inform and engage those around them about climate action that can happen right at home.

Total **OPERATING** budget: \$22,396

REF: SAL-A1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Saltfleet Stoney Creek Soccer Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: GrassRoots Training Program - Revitalizing after the Pandemic**

**2019 FUNDING LEVEL:** \$3,825

**2022 REQUEST:** \$10,000

**2022 RECOMMENDED:** \$3,825

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Saltfleet Stoney Creek Soccer Club Grass Roots program is open to players age 3 to 14. This program is lead with trained staff that is fully versed in the LTPD model set by Ontario Soccer. It is even more critical to enhance the Grass Roots training program to be led by experienced Lead Trainers to overcome many obstacles after the pandemic. The program will entice Mentor trainers and volunteer coaches back on the pitch and learn how to train in the new environment and yet creating a safe and fun experience for the youth player.

Total **OPERATING** budget: \$350,000

REF: SAL-A2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Flamborough Dundas Soccer Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: FDSC follows LTPD for Grassroots Soccer**

**2019 FUNDING LEVEL: \$3,902**

**2022 REQUEST: \$7,680**

**2022 RECOMMENDED: \$3,902**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

This grant will assist with the costs of delivering Ontario Soccer-sanctioned LTPD programs to players in our youngest age divisions; a U8 Festival Teams Program; a skills development program for our U8-U10 age divisions; and specialized goalkeeper training for our recreational, development and competitive divisions

Total **OPERATING** budget: \$35,000

REF: SAL-A3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Hamilton and District Soccer Association 1**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives**

**2019 FUNDING LEVEL:** \$7,500

**2022 REQUEST:** \$10,000

**2022 RECOMMENDED:** \$7,500

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Hamilton Grass Roots program is a legacy program from the Pan Am games to offer 500 children in the precinct area of the Tim Horton's field (Ward 3 ) to a free/ no cost to the participant opportunity to play the sport of soccer in the City of Hamilton's grandest facility. The Grass Roots introduces the ability to have these children enjoy the physical literacy of the game of soccer on the Tim Horton's field.

Total **OPERATING** budget: \$65,000

REF: SAL-A4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Ringette Association**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: FUN 1 FUN2 FUN3**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$5,625**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Athletes 4-14 will be trained in a Learn to Skate program focusing on fundamental movement and basic skill development. As skills improve, they will be moved through the groups and progress into organized game play. We have partnered with a professional skating instruction company who will assist and train our coaches to offer the most age appropriate and challenging programming possible.

Total **OPERATING** budget: \$33,950

REF: SAL-A5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Friends of Bishop Ryan**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: Wrestling Development Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$5,625**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Wrestling Development Program, encompasses F.B.R's wrestling programs for kids aged 3-18 which currently includes the Junior Celtics Wrestling program, Junior Marauders program and serves members of the Hamilton Wrestling Club (partnered organization). The purpose of this program is to provide enriching and engaging athletic experiences to Hamilton youth while also guiding athletes through the Long Term Development framework. The wrestling project is meant to run year-round with weekly practices in addition to other occasional camps and tournaments throughout the year for the various age groups served.

Total **OPERATING** budget: \$28,750



REF: SAL-A6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: Swimmer Support Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$5,625**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

HAC has a commitment to the Appropriate Athlete Development Model, including incorporating the four pillars of the Athlete Development Matrix into our programming. The funds would be utilized to further develop and execute the Performance and Swimmer Supports Program.

Total **OPERATING** budget: \$49,922

REF: SAL-A7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Aquatic Water Polo Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Long-Term Athlete Development Planning & Implementation**

**Program/Event/Project Name: Long-Term Athlete Development Planning and Implementation**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$1,395**

**2022 RECOMMENDED: \$698**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

This program will enable our club to prepare for the future, being sustainable and facilitate growth in an organized manner. Through hiring professionals we will grow our expertise to help us design and refine our programming for both our competitive and our recreational athletes and teams.

Total **OPERATING** budget: \$4,650

REF: SAL-B1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Flamborough Dundas Soccer Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: New Club Awareness**

**2019 FUNDING LEVEL: \$7,491**

**2022 REQUEST: \$5,400**

**2022 RECOMMENDED: \$5,400**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

This grant will help our Club increase community awareness of our programs and help remove barriers to participation by communicating information about our varied programs and the new Rangers FC collaboration, broadly and in multiple formats. Through amalgamation we have increased our membership and have begun the task of expanding and developing our programs to provide the best programming that encourage participants from all ages, abilities and backgrounds to develop a healthy, active lifestyle, self-confidence, respect for others and commitment to the principle of Fair Play. We believe that organized sport is a key component to building a strong community.

Total **OPERATING** budget: \$18,000

REF: SAL-B2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Olympic Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: Hamilton Olympic Club - Sport Awareness Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$5,625**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

In 2018, our club received a provincial capital grant which paid for the acquisition of new program equipment resulting in the implementation of a new community pole vault program. Our initial launch attracted over twenty-five participants (athletes-coaches-volunteers) but unfortunately, our progress has been interrupted by the COVID-19 pandemic. Our proposed Sport Awareness Program is intended to renew our efforts.

Total **OPERATING** budget: \$64,123

REF: SAL-B3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Saltfleet Stoney Creek Soccer Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: SSC - Advanced Development Program - Re-Building the Pathway**

**2019 FUNDING LEVEL:** \$5,355

**2022 REQUEST:** \$10,000

**2022 RECOMMENDED:** \$5,355

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Saltfleet Stoney Creek Soccer Club (SSC) will be tasked in a different mode to rebuild the Advanced Player Development Program. The program suffered a terrible loss with the pandemic and decimated this program from teams in every age group to only 1 age group in 2021. The program description and player program objectives are still delivering the same impact to the youth players, but the program needed a strong restart to engage the players from ages 7 to 13.

Total **OPERATING** budget: \$200,000

REF: SAL-B4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**SportHamilton**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: SportHamilton Community Communication  
strategy project**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$8,550**

**2022 RECOMMENDED: \$5,625**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

This program will provide a better understanding and awareness of what SportHamilton is as the official sport council for the City of Hamilton, the benefits of being registered with SportHamilton and how sport groups can access and take advantage of the many quality programs, resources, services and events offered by SH and its many partners in the Hamilton community. As volunteers, SH would have the expertise needed through this program to have continuity to build connections and foster better communication for all.

Total **OPERATING** budget: \$28,500

REF: SAL-B5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: HAC Sport Promotion Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,615**

**2022 RECOMMENDED: \$4,211**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Through the pandemic, HAC ran at 40% capacity as compared to previous seasons. We are currently rebounding, and are running at 68% capacity. We are in a position to grow to re-establish our previous membership base, however, this will take effort through the development of a professional website, posters and flyers. HAC has also gone through a reorganization process over the last 6 months. We have developed new programs and new program streams. HAC's Sport Awareness Program would assist in hiring a consultant to ensure that our website reflects the programs that we offer, development of promotional materials and a system to distribute these materials.

Total **OPERATING** budget: \$18,719

REF: SAL-B6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Hamilton and District Soccer Association 1**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Sport Awareness**

**Program/Event/Project Name: Hamilton Soccer - Continued Enhancement of the Match Official Mentorship**

**2019 FUNDING LEVEL:** \$5,722

**2022 REQUEST:** \$7,500

**2022 RECOMMENDED:** \$5,722

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Match Official Mentorship program needs to be enhanced for 2022 not only with the same renewed focus as it was intended to be developed and implemented, but with a missing season of no experiences on the field, the task to regain confidence and the Match official population will be a huge task. The Match Official population was decreasing and the retention rate was very low. This ongoing program is required to assist new referees with experienced mentors to assist in their first year of refereeing. This included training sessions above the mandated Ontario Soccer Match Official course, but more so, the constant support and assistance needed to be implemented.

Total **OPERATING** budget: \$36,000



REF: SAL-C1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Equestrian Association for the Disabled (TEAD)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Trotting into the Future**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$6,500**

**2022 RECOMMENDED: \$4,875**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

In it's 43rd year of operation T.E.A.D.'s 'Trotting into the Future' project will see the organization undertake a complete organizational review, analysis and update of policies and processes, strategic and succession planning and complete training and certification of instructional and leadership staff to ensure it is strongly positioned to continue to provide the proven benefits of equine based therapies to residents of the City of Hamilton community well into the future.

Total **OPERATING** budget: \$36,350

REF: SAL-C2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Flamborough Dundas Soccer Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: FDSC Builds Capacity**

**2019 FUNDING LEVEL: \$7,500**

**2022 REQUEST: \$7,680**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Attracting and retaining coaches and referees is a constant need for community sport clubs. Increasing our support for training and on and off the field will help in the creation and retention of dedicated individuals and improve the overall sport. It will help us to reach out to parents considering coaching and young players thinking of pursuing refereeing and let them know that they are a vital resource and will be supported and developed. Training of university students who return home for summer will provide them with interesting ways to remain active in their own communities and help them to develop leadership skills.

Total **OPERATING** budget: \$25,600

REF: SAL-C3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Hornets Rugby Football Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Hornets Sustainability Program**

**2019 FUNDING LEVEL: \$7,500**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Hornets sustainability program is designed to improve our governance, effectiveness and competitiveness of our rugby club. Addressing management, coaching, officiating and membership sustainability. We recognize that in order to grow the Hamilton Hornets Rugby Club we need a continual program designed to improve the quality of our offerings to our members and partners.

Total **OPERATING** budget: \$25,700

REF: SAL-C4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**National Cycling Centre-Hamilton**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: 2022 NCCH Building the Support Team for  
Riders/Cyclists**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,831**

**2022 RECOMMENDED: \$4,373**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The unintended growth in the sport of cycling during the ongoing pandemic truly remains a wonderful issue to have. With growth happening so quickly; there become a need for qualified volunteers to provide programming and opportunities. An investment in NCCH's Coaches, Parent Riders and Program Instructors has now been identified as a priority.

Total **OPERATING** budget: \$19,436

REF: SAL-C5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Monte Cristo Track Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Monte Cristo Track Club - Capacity Building Project**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,200**

**2022 RECOMMENDED: \$5,400**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Established in 2013, the Monte Cristo Track & Field Club is a member in good standing with both our National/Provincial Sport Governing bodies (Athletics Canada/Athletics Ontario). Our program subscribes to both the Long-Term Athlete Development Model which provides technical guidance for athlete development/performance and the National Coaching Certification Program which provides standardized levels of training/certification of coaching staff.

Total **OPERATING** budget: \$24,000

REF: SAL-C6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Golden Horseshoe Track & Field Council**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Golden Horseshoe Track & Field Council - Capacity Building Program**

**2019 FUNDING LEVEL:** \$2,250

**2022 REQUEST:** \$16,230

**2022 RECOMMENDED:** \$2,250

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Golden Horseshoe Track & Field Council advocates on behalf of the sport of Athletics and represents over a dozen community programs and organizations across the Golden Horseshoe Region. Our long-term strategic plan includes a shared vision of providing a collective voice for our sport, supporting the delivery of safe, inclusive, and fully accessible programs/services to members of our community.

Total **OPERATING** budget: \$54,103

REF: SAL-C7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Aquatic Water Polo Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: Capacity building/Succession  
Planning/Professional Development**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$1,890**

**2022 RECOMMENDED: \$1,418**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

This program will enable our club to prepare for the future, being sustainable and facilitate growth in an organized manner. Certifying coaches and referees, reviewing and improving bylaws and board structure, and developing improved coaching outlines and planning will allow us as a club to grow in numbers and be successful on the provincial, national and hopefully international stage.

Total **OPERATING** budget: \$6,300

REF: SAL-C8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Saltfleet Stoney Creek Soccer Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Capacity Building**

**Program/Event/Project Name: SSC - Sports Rebuilding After COVID**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$9,000**

**2022 RECOMMENDED: \$4,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Due to the pandemic of COVID-19, in 2020, many of the outdoor programs and fall programs were put on hold. This totally shutdown the not-for-profit sports organizations. Clubs were not prepared to shut down and even more, not prepared with the protocols with the Return to Play. In 2021, as each level of the government re-opened and new protocols were introduced, SSC was required to adjust. In 2022, SSC faces creating not just outdoor programming, but taking the needs of the community to an indoor facility to keep up with the community needs. The protocols for indoor facilities are very different than outdoor and require additional tracing, offices and equipment.

Total **OPERATING** budget: \$30,000



REF: SAL-D1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Knot A Breast**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Dragon Boat Sport Development and Wellness Program**

**2019 FUNDING LEVEL:** \$7,500

**2022 REQUEST:** \$7,500

**2022 RECOMMENDED:** \$7,500

**2022 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Knot A Breast (KAB) promotes an active and healthy lifestyle for those affected by breast cancer. Through its Health and Wellness Program, KAB helps members achieve and maintain a high quality of life through year-round fitness and exercise, both in the dragon boat and on land. Dragon boat paddling is therapy and provides physical and mental benefits as the team works together to forge ahead in hope, health, and togetherness. A floating support group that also provides a resource for breast cancer survivors.

Total **OPERATING** budget: \$26,375

REF: SAL-D2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wesley Urban Ministries Inc.**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Youth Centre at Beasley**

**2019 FUNDING LEVEL: \$7,500**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Wesley's Youth Centres aim to foster healthy relationships by engaging youth 13-18 years of age and providing them with a safe and nurturing environment. The Wesley Youth Centre provides an opportunity for youth to participate in programming focused on increasing academic success, building life skills, employment support, mental/physical health and wellness, leadership development and connecting to outside supports and resources.

Total **OPERATING** budget: \$27,500

REF: SAL-D3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Midnight Basketball**

**2019 FUNDING LEVEL: \$7,500**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Midnight basketball is a 3 on 3 basketball program offered to youth ages 14-24 in the lower east end of Hamilton. Youth from three distinct neighbourhoods come together and play basketball for two hours every Friday night. This program uses the popularity of basketball to provide youth in priority neighbourhoods with a positive alternative on a weekend evening to engage in, make peer connections and stay active.

Total **OPERATING** budget: \$72,500

REF: SAL-D4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Binbrook Minor Baseball Association (8746974 Canada Association)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Sport Development / Inclusion**

**Program/Event/Project Name: Rally Cap**

**2019 FUNDING LEVEL: \$5,414**

**2022 REQUEST: \$4,950**

**2022 RECOMMENDED: \$4,950**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Rally Cap Program is an initiative to enhance players' and coaches' first experience with the game. The program helps teams teach players the five FUNdamentals of baseball in a fun and safe environment. Players have the opportunity to perform different tasks in order to earn a colored Baseball Canada Rally Cap. Cap colours correspond with various levels of achievement. The program is designed for young baseball players.

Total **OPERATING** budget: \$16,500

REF: SAL-E1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Equestrian Association for the Disabled (T.E.A.D.)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Accessibility**

**Program/Event/Project Name: Subsidies**

**2019 FUNDING LEVEL: \$7,500**

**2022 REQUEST: \$7,142**

**2022 RECOMMENDED: \$7,142**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Equestrian Association for the Disabled (T.E.A.D.) is a not-for-profit organization committed to enhancing the lives of children, youth, adults, and seniors with disabilities through equestrian therapy. T.E.A.D. is run by a dedicated and skilled staff, volunteers and Board of Directors who are passionate about providing the highest quality of equestrian therapy to individuals with disabilities.

Total **OPERATING** budget: \$23,807

REF: SAL-E2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Royal Hamilton Yacht Club (Established 1888 Inc)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Accessibility**

**Program/Event/Project Name: RHYC Able Sail**

**2019 FUNDING LEVEL: \$6,120**

**2022 REQUEST: \$7,447**

**2022 RECOMMENDED: \$6,120**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Able Sail is a sailing program for individuals with a physical or developmental disability age 6 and up. Our facility is wheelchair accessible. There are lifts for transferring participants if required. Specially designed boats for persons with disabilities are provided. The program includes a range of participation from having a relaxing sail to the excitement of racing. Training is based on the standards of Sail Canada. Instruction can be informal or formal with certification by instructors. There are many volunteers required to operate. Fees are subsidised with donations, fundraising and grants as there is often a 2:1 ratio of instructor to participant.

Total **OPERATING** budget: \$24,823

REF: SAL-E3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Saltfleet Stoney Creek Soccer Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Accessibility**

**Program/Event/Project Name: SSC - Special Needs & All Abilities Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$5,625**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Special Needs/All Abilities program was founded by Coach Frank Ragona to allow youth in the community with cognitive and physical disabilities with the opportunity to participate in the game of soccer. This specialized program that is offered year-round allows participants to learn the basic skills of the game – both individually and as a group. The program supports the needs of the participants without a competitive environment - but one of patience, and most of all – FUN!

Total **OPERATING** budget: \$35,000

REF: SAL-E4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Flamborough Dundas Soccer Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Accessibility**

**Program/Event/Project Name: FDSC Special Soccer**

**2019 FUNDING LEVEL: \$6,900**

**2022 REQUEST: \$8,880**

**2022 RECOMMENDED: \$6,900**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

This program will encourage fun and fitness, and promote skill development, independence and self-confidence in players with a disability . The initial pilot program began in 2018 for kids ages 6 to 16 with intellectual and physical disabilities and was continued through 2019 until shut down by the pandemic. The 2022 Special Soccer program will build on past experience and grow to meet the great demand for our special players, in a safe and accomodating atmosphere with trained, skilled leaders.

Total **OPERATING** budget: \$29,600



REF: SAL-E5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Accessibility**

**Program/Event/Project Name: BGC Hamilton-Halton HAVES**

**2019 FUNDING LEVEL: \$5,414**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$5,414**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

HAVES has six different fitness oriented programs, consisting of seven classes each week for Seniors, 55 years of age and over. The fitness programs consists of certified instructors at different locations in Hamilton, all free of charge for any participant (Aerobics, Zumba, Yoga, Tai Chi, Hawaiian Dancing and Line Dancing)

Total **OPERATING** budget: \$32,500

REF: SAL-E6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Accessibility**

**Program/Event/Project Name: Jimmy Thompson Swimmer Participation Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$11,550**

**2022 RECOMMENDED: \$5,775**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Jimmy Thompson Swimmer Participation Program provides participants with a no-cost, barrier free swimming and fitness program. The goal of the program is to introduce participants to the wonderful world of competitive swimming, while at the same time improving participants fitness and self esteem as measured at the beginning of the program. Every child in Hamilton should have the opportunity to learn to swim and HAC would like to provide this opportunity.

Total **OPERATING** budget: \$38,500

REF: SAL-F1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Fit Active Beautiful Foundation (FAB)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: 2022 FAB Girls 5K Challenge Program**

**2019 FUNDING LEVEL: \$7,500**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Our FAB Girls 5K Challenge is a 12-week running program that challenges girls in grades 6-8 living in lower-income communities to train for and complete a 5 km run. Our program is free and uses running as a vehicle to teach and inspire youth girls to set goals and transfer the goal setting skills they develop into everyday life.

Total **OPERATING** budget: \$69,041

REF: SAL-F2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Flamborough Dundas Soccer Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: FDSC Soccer for Life**

**2019 FUNDING LEVEL: \$4,500**

**2022 REQUEST: \$7,680**

**2022 RECOMMENDED: \$4,500**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Providing a Physical Literacy pathway for our youngest members to follow is the focus of this grant. New in 2021 was U3 Soccer and very well received with parent-involvement and focus on balance and coordination through fun and games. Our older grassroots players will have qualified leaders to advance their soccer skills and love of the game, but also help players learn to make healthy active choices that are beneficial and respectful of their whole self, others and the environment.

Total **OPERATING** budget: \$27,000

REF: SAL-F3

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**New Hope Community Bikes**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: New Hope Community Bikes Youth Cycling Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$5,625**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Youth Cycling Program promotes both physical and mental health in young people while providing them with practical and transferable skills for future employment. Each session encompasses an aspect of safe cycling knowledge, an opportunity to ride in various settings (on roads and on trails), basic mechanics, and a psycho-educational (mental health) component.

Total **OPERATING** budget: \$25,493

REF: SAL-F4

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Hornets Rugby Football Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Rugby for Newcomers and At-Risk Youth**

**2019 FUNDING LEVEL: \$5,462**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$5,462**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

To sustain and increase membership in the Hamilton Hornets Rugby Football Club by providing affordable programs and clinics targeting newcomers and youth within the Hamilton community. Our programs while supporting healthy active lifestyles, also promote skills development from physical literacy through to high performance athletic competency.

Total **OPERATING** budget: \$28,225

REF: SAL-F5

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Let's Get Moving**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$5,625**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Let's Get Moving is an afterschool program that is delivered in partnership with HWDSB and HWCDSB in 14 different schools across the city. The focus of the program is to engage kids in grades 1 to 6 in physical activity, health and wellness and nutrition activities.

Total **OPERATING** budget: \$407,500

REF: SAL-F6

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Equestrian Association for the Disabled (T.E.A.D.)**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Equine-Assisted Learning Facilitator Certification**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$6,260**

**2022 RECOMMENDED: \$4,695**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

The Equestrian Association for the Disabled (T.E.A.D.) offers unmounted (ground-based, equine-assisted) programs for children, youth and adults who, for a variety of reasons, cannot ride horses. Unmounted programs encourage physical activity and motor skill development through interaction with horses. Research also consistently shows positive social-emotional benefits of unmounted programs, including improved communication, confidence, respect, and emotional regulation.

Total **OPERATING** budget: \$43,328



REF: SAL-F7

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Chinese Sports Association**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Go to Play**

**2019 FUNDING LEVEL: \$2,283**

**2022 REQUEST: \$4,527**

**2022 RECOMMENDED: \$2,283**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Being physical active is an essential part of helping people well-being, physically, mentally, academically, professionally, and socially. HCSA's Active for Life Program (Go to Play) promotes an active and healthy lifestyle through regular soccer practices, trainings and matches. This program also creates a fun and enjoyable platform for all players to interact while learning movement skills, developing teamwork, leadership skills and improving quality of time with family.

Total **OPERATING** budget: \$15,090

REF: SAL-F8

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Olympic Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Hamilton Olympic Club - Active for Life Program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$5,625**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

As part of our mandate and core curriculum, the Hamilton Olympic Club would like to utilize city enrichment funding to launch a new community "Active for Life" program that will serve the needs of both recreational and competitive athletes within the Masters/Seniors age demographic. This initiative aligns with our long-term strategic planning and needs, to provide programs and services to one of Hamilton's underserviced populations (Seniors).

Total **OPERATING** budget: \$64,123

REF: SAL-F9

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Aquatic Water Polo Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Swim & Play Ball program**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$5,400**

**2022 RECOMMENDED: \$4,050**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Swim & Play Ball is a new program that will enable more youth to participate in a fun sport, be active, develop strong swimming skills and learn the game of water polo. The focus is on having fun while building physical literacy in the water through playing water polo.

Total **OPERATING** budget: \$30,000

REF: SAL-F10

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Living Rock Ministries**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Rock-in-Action**

**2019 FUNDING LEVEL: \$4,058**

**2022 REQUEST: \$8,607**

**2022 RECOMMENDED: \$4,058**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Rock-in-Action (RIA) seeks to increase physical activity and social inclusion for youth which encourages a healthy, balanced lifestyle. RIA uses programs such as sports outings and weekly community walks to encourage being an active member of the local community while encouraging positive stress management and coping methods for youth. Offering nutritionally valuable food through meal programs, food bank, and delivery service we are able to promote topics like having a balanced diet on a budget.

Total **OPERATING** budget: \$28,690

REF: SAL-F11

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Bay Sailing Club**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Sports and Active Lifestyle-Active for Life**

**2019 FUNDING LEVEL: \$7,500**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$7,500**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

Through this funding stream the HBSC can continue to provide a low cost sailing instruction program for adults living in the Hamilton community.

Total **OPERATING** budget: \$43,482

REF: SAL-F12

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Croatian Sports and Community Centre of Hamilton**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Active for Life**

**Program/Event/Project Name: Expanding sports offerings for youth and adults**

**2019 FUNDING LEVEL: \$**

**2022 REQUEST: \$7,500**

**2022 RECOMMENDED: \$3,750**

**2022 FINAL CATEGORY RATING: B**

**PROGRAM / EVENT OVERVIEW:**

The Croatian Sports and Community Centre is embarking on the creation of a childrens and adult Brazilian Jiu Jitsu program so as to continue to make more active lifestyle opportunities available to our membership and community.

Total **OPERATING** budget: \$25,000

REF: SAL-G1

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**91st Highlanders Track and Field Association**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Multi-Sport**

**Program/Event/Project Name: Hamilton Indoor Games**

**2019 FUNDING LEVEL: \$23,535**

**2022 REQUEST: \$31,500**

**2022 RECOMMENDED: \$ 0**

**2022 FINAL CATEGORY RATING: Withdrew**

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Indoor Games track and field meet is a true "legacy event" in Hamilton. The heritage of these games dates back to 1908.

Total **OPERATING** budget: \$105,000

REF: SAL-G2

**2022 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Ontario Cycling Association**

**Funding Program: Sports & Active Lifestyle**

**Funding Stream: Multi-Sport**

**Program/Event/Project Name: Paris to Ancaster Bicycle Race**

**2019 FUNDING LEVEL: \$12,546**

**2022 REQUEST: \$20,000**

**2022 RECOMMENDED: \$12,546**

**2022 FINAL CATEGORY RATING: A**

**PROGRAM / EVENT OVERVIEW:**

Paris to Ancaster Bicycle race is a point to point bicycle race and tour, offering events at different distances and difficulty to appeal to all levels of cyclists from novice, thru recreational, to elite racers.

Total **OPERATING** budget: \$225,000





Hamilton

# 2022 CITY ENRICHMENT FUND

**Grants Sub-Committee**

**9<sup>th</sup> May, 2022**

## Program Area Managers :

- **Arts & CCH: Andrea Carvalho/Diedre Rozema** - Policy Analyst, Grants
- **Agriculture: Tyson McMann** - Business Development Consultant
- **Environment: Whitney Slattery** - Clean & Green Coordinator
- **Community Services: Carmen Bian** – Sr. Policy Analyst
- **Sports & Active Lifestyles: Deborah Mawdsley** - Sport Specialist

## Coordination and Financial Administration:

- Mimi John : Grant Coordinator
- Monique Garwood : Business Administrator

## Director:

- Morgan Stahl  
Government Relations & Community Engagement  
City Manager's Office

# 2022 Approved Budget By Categories

Agriculture	\$ 143,360
Arts	\$2,770,540
Communities, Culture & Heritage	\$ 567,700
Community Services	\$2,164,360
Environment	\$ 146,390
Sports & Active Lifestyles	\$ 245,990
Administration	\$ 50,000
<b>Total 2022 Budget</b>	<b>\$ 6,088,340</b>

# 2022 CEF Highlights

- Implemented a new online platform to further develop the fund to streamline processes for consistency, transparency and efficiency.
- Continue to evaluate the City Enrichment Fund's processes, documents, and support tools; EDI survey – Information reports back to Council, implementing data capturing in CEF application for next year, research with other granting bodies.
- Funding rationale: Returning to pre-pandemic levels (2019) to even the field during the past few years of instability and inconsistency in community programming
- Applying a consistent rationale in passed few years allowed for surpluses in certain areas

# 2022 Proposed Funding Rationale

Application Final Rating	Returning Programs
Score of 60 -100	2019 funding levels (Last normal operating year)
Rating less than 60	Funding not recommended.

Application Final Rating	New Programs
Score of 80 and Above	75 % of funding request. <sup>1</sup> *
Score of 60 -79	50% of funding request. <sup>1</sup> *
Rating less than 60	Funding not recommended.

<sup>1</sup> *Contingent upon funds remaining in program envelope and achieving a passing score.*

**Note:** Returning and new programs were prioritized over program expansion requests within the respective program envelope

**Category Rating Scale:**

Category A: Funds Recommended for Scores of 80 – 100

Category B: Funds Recommended for Scores of 60 – 79

Category C: Funds recommended, pending submission of additional information by applicant prior to release of funds

Category D: Score denotes a fail rating

# 2022/2023 Application Period

**Application Period: 1<sup>st</sup> week of September – 1<sup>st</sup> week of November**

For additional information please visit the City Enrichment Fund website:

<https://www.hamilton.ca/cityenrichmentfund>

The website contains:

- Important Dates and Timeline
- General Guidelines
- Program Area Handbooks
- Access to application platform
- Past CEF results and GSC reports





Hamilton

THANK YOU



**CITY OF HAMILTON**  
**CITY MANAGER'S OFFICE**  
**Government Relations and Community Engagement Division**  
**and**  
**PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT**  
**Tourism and Culture Division**

<b>TO:</b>	Mayor and Members Grants Sub-Committee
<b>COMMITTEE DATE:</b>	May 9, 2022
<b>SUBJECT/REPORT NO:</b>	2021 City Enrichment Funding Recommendations (GRA21002(a)/PED22122) (City Wide)
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	Diedre Rozema (905) 546-2424 Ext. 4517
<b>SUBMITTED BY:</b>	Morgan Stahl Director, Government Relations and Community Engagement Corporate Initiatives
<b>SIGNATURE:</b>	
<b>SUBMITTED BY:</b>	Carrie Brooks-Joiner Director, Tourism and Culture Planning and Economic Development Department
<b>SIGNATURE:</b>	

**RECOMMENDATION**

- (a) That 2021 grant recipients in the Arts Creation and Presentation stream be given a project deadline extension until November 1, 2022 pending the receipt of a written request for said extension by the recipient to the Arts Program Manager by June 30, 2022.
- (b) That any 2021 grant recipients in the Arts Creation and Presentation stream who have withdrawn approved applications and returned surplus funds to the City of Hamilton be eligible to reactivate their project and be given a project deadline extension until November 1, 2022 pending the receipt of a written request for said extension by the recipient to the Arts Program Manager by June 30, 2022.



**SUBJECT: 2021 City Enrichment Funding Recommendations  
(GRA21002(a)/PED22122) (City Wide)**

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**EXECUTIVE SUMMARY**

The Mayor's Task Force on Economic Recovery noted that the local cultural sector is one of the most negatively impacted by the pandemic. Planned programs and projects in 2021, approved for funding through the City Enrichment Fund (CEF) continued to feel the effects of previous health restrictions prohibiting live performances, limits on audience size, facility closures and ongoing supply chain pressures. As a result, the scope of projects changed and project budgets modified accordingly.

City Enrichment Fund final reports submitted by grant recipients continue to show a high number of Arts grant recipients that are required to repay funds to the City of Hamilton as a portion of the funds they received are deemed "surplus". Surplus funds are defined by CEF policies to be City of Hamilton investment in excess of 30% of an applicant's final eligible project expenses in the calendar year.

The Report Recommendations apply to one-time projects in the Arts Creation and Presentation stream. Organizations receiving annual funding for reoccurring projects or events are unaffected by the Report Recommendations. Eight projects in the Arts Creation and Presentation stream have been identified as potential candidates for the proposed extension. The proposed extension of the project completion date will provide the opportunity and option for these grant recipients to successfully complete their projects and utilize the previously approved grants.

**Alternatives for Consideration - Not Applicable**

**FINANCIAL - STAFFING - LEGAL IMPLICATIONS**

Financial: There is no additional cost to the City of Hamilton. With a one-time deadline extension, surplus funds from Arts Creation and Presentation are estimated to be net zero. Recipients will be able to continue and or complete their projects resulting in the incursion of additional expenses, thereby eliminating any funds owing to the City of Hamilton. If after the extension, grant recipients are still unable to complete their proposals by November 1, 2022 or do not submit their final reports per CEF existing requirements, recipients would be required to return funds.

Staffing: N/A

Legal: N/A

**HISTORICAL BACKGROUND**

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OUR Vision: To be the best place to raise a child and age successfully.  
OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.  
OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

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In 2020, due to the implications of the COVID-19 pandemic, CEF funding was approved through a phased approach. Applicants indicated that their programming had no change, had to be modified or was cancelled outright. The approach was considered successful and allowed recipients, who, where possible, developed innovative ways to conduct programming. Following Council approvals, many recipients continued to modify and or cancel programs in response to the pressures of the pandemic, resulting in changes to overall budgets.

As per CEF guidelines, all recipients were required to submit final reports on February 1, 2022 to ensure that funds were spent in accordance with CEF guidelines. An increase in organizations holding “surplus” funds were identified and recipients informed. In May 2021, the Grants Sub-Committee approved project extensions for 14 projects in the Arts Creation and Presentation stream and three projects in the Arts and Communities Culture and Heritage Capacity Building streams that were not completed within the 2020 calendar year. The affected projects were all successfully completed and final reports were submitted by the extended deadline of October 31, 2021.

During the 2021 funding year, applicants continued to indicate when their CEF funded projects, programs or events were cancelled or modified due to the implications of the COVID-19 pandemic and overall budgets were adjusted accordingly. All 2021 recipients were required to submit final reports on February 1, 2022. The number of organizations holding “surplus” funds has not continued to increase, indicating that the approach has been successful. However, a high proportion of grant recipients in the Arts Creation and Presentation stream continue to describe that project implementation was significantly delayed or altered due to implications of the COVID-19 pandemic.

**POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS**

The Recommendations provide an exemption to CEF policy requiring all projects to be completed within the calendar year. All other CEF policies have been maintained.

**RELEVANT CONSULTATION**

**External**

- Arts Creation and Presentation grant recipients in the 2021 funding cycle

**Internal**

- City Manager, City Manager’s Office
- General Manager, Planning and Economic Development Department

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- Director, Government Relations and Community Engagement Division, City Manager's Office
- Director, Tourism and Culture Division, Planning and Economic Development Department

**ANALYSIS AND RATIONALE FOR RECOMMENDATION**

**One-time Projects Affected by the Recommendations**

The 14 projects in the Arts Creation and Presentation stream and three projects in the Arts and Communities Culture and Heritage Capacity Building streams funded in 2020 were given a project extension until November 1, 2021. The extension of the project completion date provided the opportunity for these grant recipients to successfully complete their projects and utilize the previously approved grants.

Multiple recipients in the Arts Creation and Presentation stream have again expressed a preference to complete their projects as planned. Factors related to the ongoing pandemic continue to cause significant delays and prevent recipients from implementing their projects within their originally anticipated timelines. The Recommendations maximize the opportunity for successful completion of approved projects by extending the project completion deadline.

Arts Creation and Presentation is a one-time project stream. As applicants can only apply to these streams every two years, recipients of 2021 funding are not eligible for funding in 2022, thus allowing the project deadline to be extended without any overlap in financial contribution from the City of Hamilton.

**Annually Funded Organizations with Amounts Owing to the City of Hamilton Unaffected by the Recommendations**

Project extensions for annually funded organizations would create overlap in financial contribution from the City of Hamilton. Up to 16 recipients funded in 2020 in the Arts Operating; Arts Festivals; Communities, Culture and Heritage Events and Established Activities and Communities, Culture and Heritage New Projects streams were identified as having received "surplus" funding. These recipients were not eligible to receive a project extension in 2021; their original eligible grant funding was reduced due to lower overall eligible expenses and staff requested that "surplus" funds be returned to the City of Hamilton.

Following this approach, annually funded organizations with amounts owing to the City of Hamilton from 2021 will not be eligible to receive a project extension and will be unaffected by the Recommendations of this report. As "surplus" funds are identified and

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confirmed, these recipients will be asked to return “surplus” funds in accordance with the Council approved CEF Repayment Plan.

**ALTERNATIVES FOR CONSIDERATION**

N/A

**ALIGNMENT TO THE 2016 - 2025 STRATEGIC PLAN**

**Community Engagement and Participation**

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community

**Economic Prosperity and Growth**

Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.

**Culture and Diversity**

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

**APPENDICES AND SCHEDULES ATTACHED**

N/A

DR:ac