



## City of Hamilton

# ADVISORY COMMITTEE FOR PERSONS WITH DISABILITIES AGENDA

**Meeting #:** 22-008  
**Date:** June 28, 2022  
**Time:** 2:30 p.m.  
**Location:** Room 264, 2nd Floor, City Hall  
(hybrid) (RM)  
71 Main Street West

Carrie McIntosh, Legislative Coordinator (905) 546-2424 ext.2729

---

**Pages**

1. CEREMONIAL ACTIVITIES
2. APPROVAL OF AGENDA  
(Added Items, if applicable, will be noted with \*)
3. DECLARATIONS OF INTEREST
4. APPROVAL OF MINUTES OF PREVIOUS MEETING
5. COMMUNICATIONS
6. DELEGATION REQUESTS
7. CONSENT ITEMS
  - 7.1. Built Environment Working Group Update
  - 7.2. Housing Issues Working Group Update (no copy)

7.3. Outreach Working Group Update

- a. Advisory Committee for Persons with Disabilities -  
Accessibility Fair Budget

3

7.4. Transportation Working Group Update

7.5. Strategic Planning Working Group Update

7.6. Accessible Open Spaces and Parklands Working Group  
Update

**8. STAFF PRESENTATIONS**

**9. PUBLIC HEARINGS / DELEGATIONS**

**10. DISCUSSION ITEMS**

- 10.1. Ontario Cargo E-Bike Pilot Program (no copy)

**11. MOTIONS**

**12. NOTICES OF MOTION**

**13. GENERAL INFORMATION / OTHER BUSINESS**

- 13.1. Accessibility Complaints to the City of Hamilton (no copy)

- 13.2. Accessibility for Ontarians with Disabilities Act, 2005  
(AODA) Update (no copy)

- 13.3. Presenters List for the Advisory Committee for Persons  
with Disabilities (no copy)

**14. PRIVATE AND CONFIDENTIAL**

**15. ADJOURNMENT**

## ACPD Accessibility Fair Budget As Of 17-06-2022

## Operational Costs and Equipment

50 x 8' Tables	\$12.00 Per Unit	\$600.00
70 Basic Folding Chairs	\$2.00 Per Unit	\$140.00
30 Padded Chairs	\$4.88 Per Unit	\$146.40
12 Retractable stanchions	\$19.69 Per Unit	\$236.28
Delivery and Pick Up Fee		\$69.99
1 Roll of Caution Tape	\$12.99 Per Unit	\$12.99
Parking Permits for Buses		\$62.09
Food/Drink for 50 volunteers	\$11.00 Per Unit	\$550.00
Equipment to Set Up Activities *		\$250.00
Liability Insurance up to \$5 Million		\$500.00
Taxes		\$333.08
Total		\$2900.83

## Advertising

Website Address and Support		\$106.22
Banner Reservation Fee		\$386.00
Banner Cost	To Be Determined	
Badges for Volunteers and Members		\$114.58
Additional Signage*		\$400.00

Taxes	\$130.88
Total	\$1137.68

### Food Service

Inspection Costs Per Vendor	\$41.80
Incidental Costs for Food Service Upset Limit*	\$500.00
Total	\$541.80

Grand Total \$4580.31

I am still waiting on an estimate for a 4' x 40' Banner.

The figures are representing a maximum requirement and are set with an upset limit. I doubt it will cost as much to run the event, but I don't want to shortchange us when we need it.

The asterisked items are contingency funds in an effort to cover as yet unforeseen expenses like additional signage.

The Liability Insurance will cover the entire event and protect us in case of an issue. It seems reasonably priced for \$5 Million in Liability Protection. As it was only an estimate, I added 20% to the number in case of overages.

The incidental cost for food service is there in case we need to provide extension cords, hoses or anything else not yet quoted.