

City of Hamilton GENERAL ISSUES COMMITTEE ADDENDUM

Meeting #: 22-014

Date: July 4, 2022

Time: 9:30 a.m.

Location: Council Chambers

Hamilton City Hall

71 Main Street West

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

6. DELEGATION REQUESTS

*6.16. Kevin Duffy, respecting Item 10.1 - Report PED19108(i), respecting the Commonwealth Games 2030 - Revised Memorandum of Understanding

(For the July 4, 2022 GIC)

*6.17. Dean Hustwick, President and Board Chair, Athletics Ontario, respecting Item 10.1 - Report PED19108(i), respecting the Commonwealth Games 2030 - Revised Memorandum of Understanding

(For the July 4, 2022 GIC)

10. DISCUSSION ITEMS

*10.12. Advisory Committee for Persons with Disabilities Report 22-008, June 28, 2022

6.16

Submitted on Wednesday, June 29, 2022 - 10:29am Submitted by anonymous user: 172.70.38.109 Submitted values are:

==Committee Requested==

Committee: Hamilton Municipal Heritage Committee

Will you be delegating in person or virtually? In person (as of

May 30, 2022)

Will you be delegating via a pre-recorded video? No

==Requestor Information==

Name of Organization (if applicable):

Name of Individual: Kevin Duffy

Preferred Pronoun: Mr.

Contact Number: Email Address: Mailing Address:

Reason(s) for delegation request: Speak in support of Hamilton 100, as to the positive impact hosting the Commonwealth Games would have on our community.

Will you be requesting funds from the City? No Will you be submitting a formal presentation? No

Submitted on Wednesday, June 29, 2022 - 11:39am Submitted by anonymous user: 108.162.241.117 Submitted values are:

==Committee Requested==

Committee: General Issues Committee

Will you be delegating in person or virtually? Virtually Will you be delegating via a pre-recorded video? No

==Requestor Information==

Name of Organization (if applicable): Athletics Ontario

Name of Individual: Dean Hustwick, President and Board Chair

Preferred Pronoun: Contact Number: Email Address: Mailing Address:

Reason(s) for delegation request: To speak at the July 4th Committee meeting in support of the Hamilton100 MOU with the City regarding the Commonwealth Games bid.
Will you be requesting funds from the City? No Will you be submitting a formal presentation? No



ADVISORY COMMITTEE FOR PERSONS WITH DISABILITIES REPORT 22-008

2:30 p.m.
Tuesday, June 28, 2022
Room 264, 2nd Floor
Hamilton City Hall
71 Main Street West

Present: T. Murphy (Acting Chair), J. Kemp (Vice-

Chair), A. Mallett (Chair), S. Aaron, L. Dingman, L. Janosi, P. Kilburn,

T. Manzuk, M. McNeil, K. Nolan, T. Nolan

Absent

with Regrets: Mayor F. Eisenberger, P. Cameron,

J. Cardno, M. Dent, A. Frisina, C. McBride,

R. Semkow

Acting Chair Murphy called the meeting to order and recognized that the Committee is meeting on the traditional territories of the Erie, Neutral, HuronWendat, Haudenosaunee and Mississaugas. This land is covered by the Dish with One Spoon Wampum Belt Covenant,

which was an agreement between the Haudenosaunee and Anishinaabek to share and care for the resources around the Great Lakes. It was further acknowledged that this land is covered by the Between the Lakes Purchase, 1792, between the Crown and the Mississaugas of the Credit First Nation. The City of Hamilton is home to many Indigenous people from across Turtle Island (North America) and it was recognized that we must do more to learn about the rich history of this land so that we can better understand our roles as residents, neighbours, partners and caretakers.

THE ADVISORY COMMITTEE FOR PERSONS WITH DISABILITIES PRESENTS REPORT 22-008 AND RESPECTFULLY RECOMMENDS:

- Advisory Committee for Persons with Disabilities
 Accessibility Fair Budget (Item 7.3 (a))
 - That the proposed budget for the "Ability First" Advisory Committee for Persons with Disabilities Accessibility Fair to be held October 5, 2022, attached as Appendix "A" to the Advisory Committee for Persons with Disabilities Report 22-008, be approved, with the purchase, cost and the reservation fee for the banner being approved subject to the following condition:
 - the City's ability to store the banner being purchased for this event and for future events by

the Advisory Committee for Persons with Disabilities.

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 2)

The Committee Clerk advised that there were no changes to the agenda.

The agenda for the June 28, 2022 meeting of the Advisory Committee for Persons with Disabilities, was approved.

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) CONSENT ITEMS (Item 7)

(iii) Outreach Working Group Update (Item 7.3)

(1) Advisory Committee for Persons with Disabilities – Accessibility Fair Budget (Item 7.3 (a))

That the proposed budget for the "Ability First" Advisory Committee for Persons with Disabilities Accessibility Fair to be held October 5, 2022, be approved.

The Motion respecting the proposed budget for "Ability First" Advisory Committee for Persons with Disabilities Accessibility Fair to be held October 5, 2022, was *amended* by adding the following condition with respect to the purchase, cost and the reservation fee for the banner:

That the proposed budget for the "Ability First" Advisory Committee for Persons with Disabilities Accessibility Fair to be held October 5, 2022, attached as Appendix "A" to the Advisory Committee for Persons with Disabilities Report 22-008, be approved, with the purchase, cost and the reservation fee for the banner being approved subject to the following condition:

 the City's ability to store the banner being purchased for this event and for future events by the Advisory Committee for Persons with Disabilities.

For disposition of this matter, refer to Item 1.

- (d) DISCUSSION ITEMS (Item 10)
 - (i) Ontario Cargo E-Bike Pilot Program (Item 10.1)

Alison Carlyle, Project Manager - Sustainable Mobility, provided the Committee with an overview of the Ontario Cargo E-Bike Pilot Program.

The overview respecting the Ontario Cargo E-Bike Pilot Program, was received.

(e) GENERAL ISSUES / OTHER BUSINESS (Item 13)

(i) Presenters List for the Advisory Committee for Persons with Disabilities

The verbal update by Legislative Coordinator McIntosh respecting the presenters list for the Advisory Committee for Persons with Disabilities, was received.

(f) ADJOURNMENT (Item 15)

There being no further business, the Advisory Committee for Persons with Disabilities, adjourned at 3:40 p.m.

CARRIED

Respectfully submitted,

Tim Murphy, Acting Chair

Advisory Committee for Persons with Disabilities Report 22-008

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Advisory Committee for Persons with Disabilities

Carrie McIntosh Legislative Coordinator Office of the City Clerk

ACPD Accessibility Fair Budget As Of 27-06-2022

Operational Costs and Equipment

50 x 8' Tables \$	12.00 Per Unit	\$600.00
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70 Basic Folding Chairs	s \$2.00 Per Unit	\$140.00
30 Padded Chairs	\$4.88 Per Unit	\$146.40
12 Retractable stanchions \$19.69 Per Unit		\$236.28
Delivery and Pick Up Fee		\$69.99
1 Roll of Caution Tape	\$12.99 Per Unit	\$12.99
Parking Permits for Buses		\$62.09
Food/Drink for 50 volunteers \$11.00 Per Unit		\$550.00
Equipment to Set Up Activities *		\$250.00
Liability Insurance up to \$5 Million		\$500.00
Taxes		\$333.08
Total		\$2900.83
	Advertising	
Website Address and S	upport	\$106.22
Banner Reservation Fee		\$386.00
Banner Cost		\$1200.00
Badges for Volunteers and Members		\$114.58
Additional Signage*		\$400.00

Taxes	\$286.88
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Total \$2493.68

Food Service

Inspection Costs Per Vendor \$41.80

Incidental Costs for Food Service Upset Limit* \$500.00

Total \$541.80

Grand Total \$5936.31

The figures are representing a maximum requirement and are set with an upset limit. I doubt it will cost as much to run the event, but I don't want to shortchange us when we need it.

The asterisked items are contingency funds in an effort to cover as yet unforeseen expenses like additional signage.

The Liability Insurance will cover the entire event and protect us in case of an issue. It seems reasonably priced for \$5 Million in Liability Protection. As it was only an estimate, I added 20% to the number in case of overages.

The incidental cost for food service is there in case we need to provide extension cords, hoses or anything else not yet quoted.