



City of Hamilton
GENERAL ISSUES COMMITTEE
AGENDA

Meeting #: 22-019
Date: November 21, 2022
Time: 3:00 p.m.
Location: Council Chambers
Hamilton City Hall
71 Main Street West

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

	Pages
1. APPOINTMENT OF CHAIR AND VICE CHAIR OF THE GENERAL ISSUES COMMITTEE BUDGET MEETINGS	3
2. APPROVAL OF AGENDA	
3. DECLARATIONS OF INTEREST	
4. DELEGATION REQUESTS	
4.1. Respecting the 2023 Budget	
a. Anthony Marco, Hamilton and District Labour Council (in person)	4
b. Tom Cooper, Hamilton Roundtable for Poverty Reduction; and, Ted Hildebrandt, Social Planning and Research Council of Hamilton (in person)	5
c. Julia Kollek and Daniel A. Bednis, Hamilton Alliance for Tiny Shelters (HATS) (in person)	6
d. Craig Burley (in person)	21
e. Zoe Green, Bay Area Climate Change Council (virtually)	22
5. DELEGATIONS	

6. ADJOURNMENT

CITY OF HAMILTON

MOTION

General Issues Committee (Budget): November 21, 2022

MOVED BY COUNCILLOR E. PAULS.....

SECONDED BY COUNCILLOR T. JACKSON.....

Appointment of Chair and Vice Chair for the General Issues Committee Budget Meetings

- (a) That Councillor Brad Clark be appointed as the Chair of the General Issues Committee Budget Meetings for the 2022 to 2026 term of Council; and,
- (b) That Councillor J. P. Danko be appointed as the Vice Chair of the General Issues Committee Budget Meetings for the 2022 to 2026 term of Council.

Submitted on Wed, 11/09/2022 - 09:49

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
General Issues Committee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Anthony Marco
Hamilton & District Labour Council

Preferred Pronoun
he/him

Reason(s) for delegation request
Regarding the upcoming budget.

Will you be requesting funds from the City?
No

Will you be submitting a formal presentation?
No

Submitted on Thu, 11/10/2022 - 11:12

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
General Issues Committee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Tom Cooper
Hamilton Roundtable for Poverty Reduction

Preferred Pronoun
he/him

Reason(s) for delegation request
November 21st - pre budget hearings to discuss Hamilton's new Living Wage calculation

Will you be requesting funds from the City?
No

Will you be submitting a formal presentation?
Yes

Submitted on Thu, 11/10/2022 - 11:28

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
General Issues Committee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Julia Kollek
Hamilton Alliance for Tiny Shelters

Preferred Pronoun
she/her

Reason(s) for delegation request
Requesting foundational funding for our program - setting up safe, warm, temporary cabins for those experiencing homelessness.

Will you be requesting funds from the City?
Yes

Will you be submitting a formal presentation?
Yes

Submitted on Fri, 11/18/2022 - 08:44

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
General Issues Committee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Daniel A Bednis
HATS - Hamilton Alliance for Tiny Shelters

Preferred Pronoun
he/him

Reason(s) for delegation request
To present the HATS budget.
My 2 other Board members, Julia Kollek and Tom Cooper, will be in attendance with me. Julia has been conversing with Stephanie Paparella. We will be forwarding our presentation to her later today.

Will you be requesting funds from the City?
Yes

Will you be submitting a formal presentation?
Yes



- ❑ Grassroots, incorporated, non-profit
- ❑ Leadership experienced in running organizations
- ❑ 90+ Community Volunteers
- ❑ Public support for transitional housing model

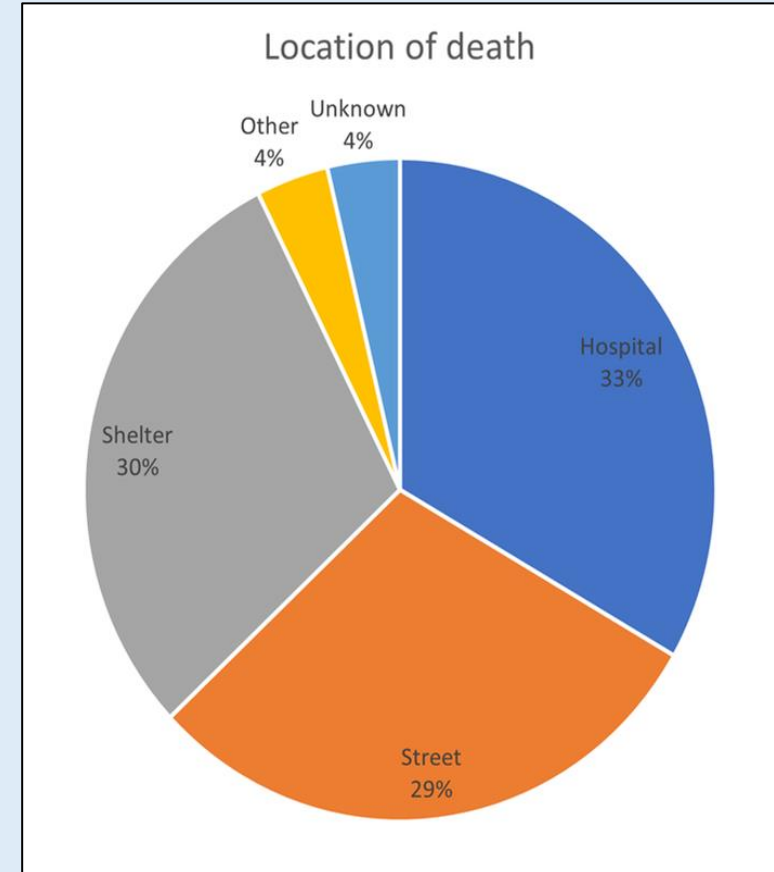
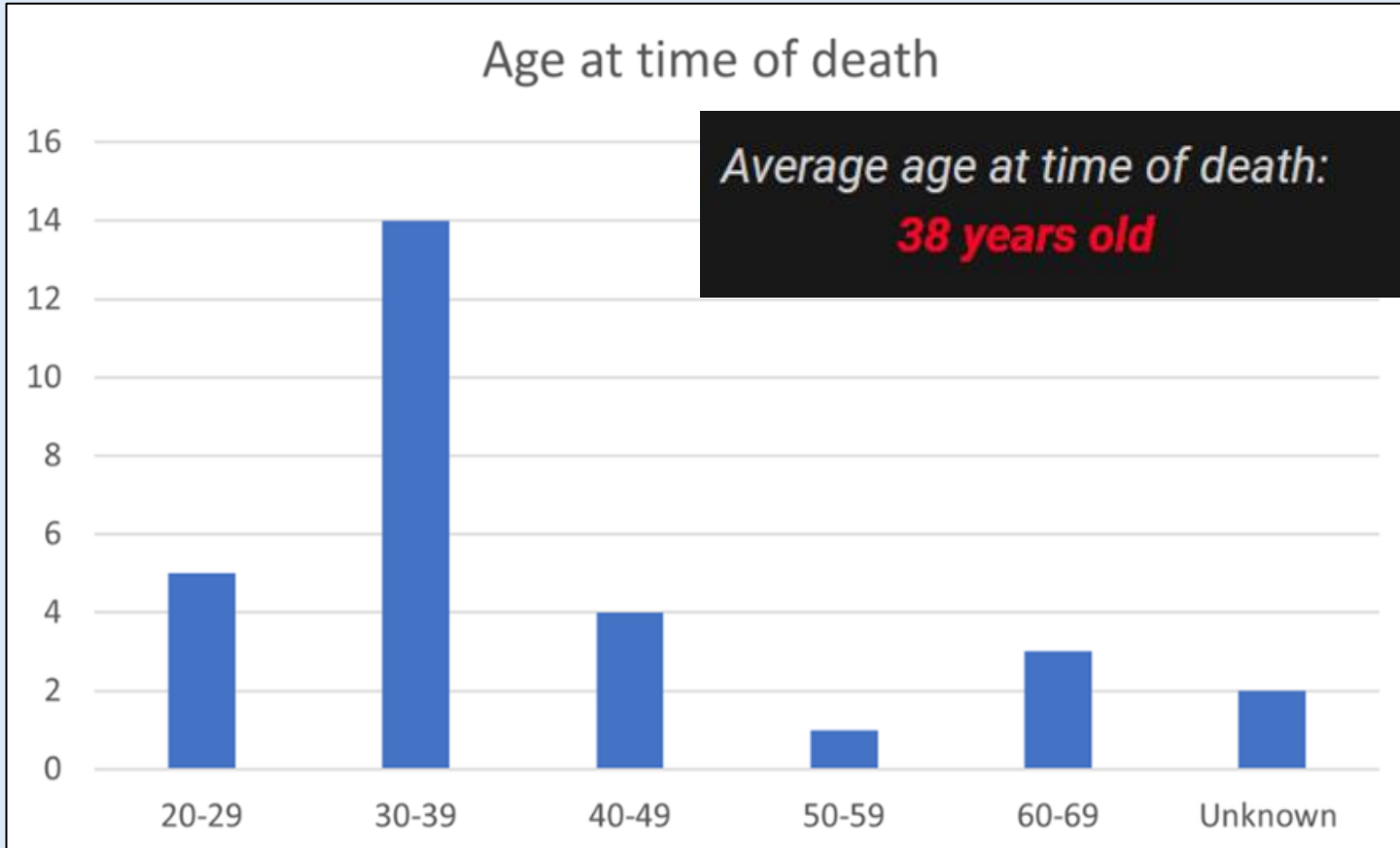


Homelessness is a Matter of Life and Death

DEATHS IN THE HAMILTON HOMELESS POPULATION

Cumulative June 2021 - May 2022

29 Deaths

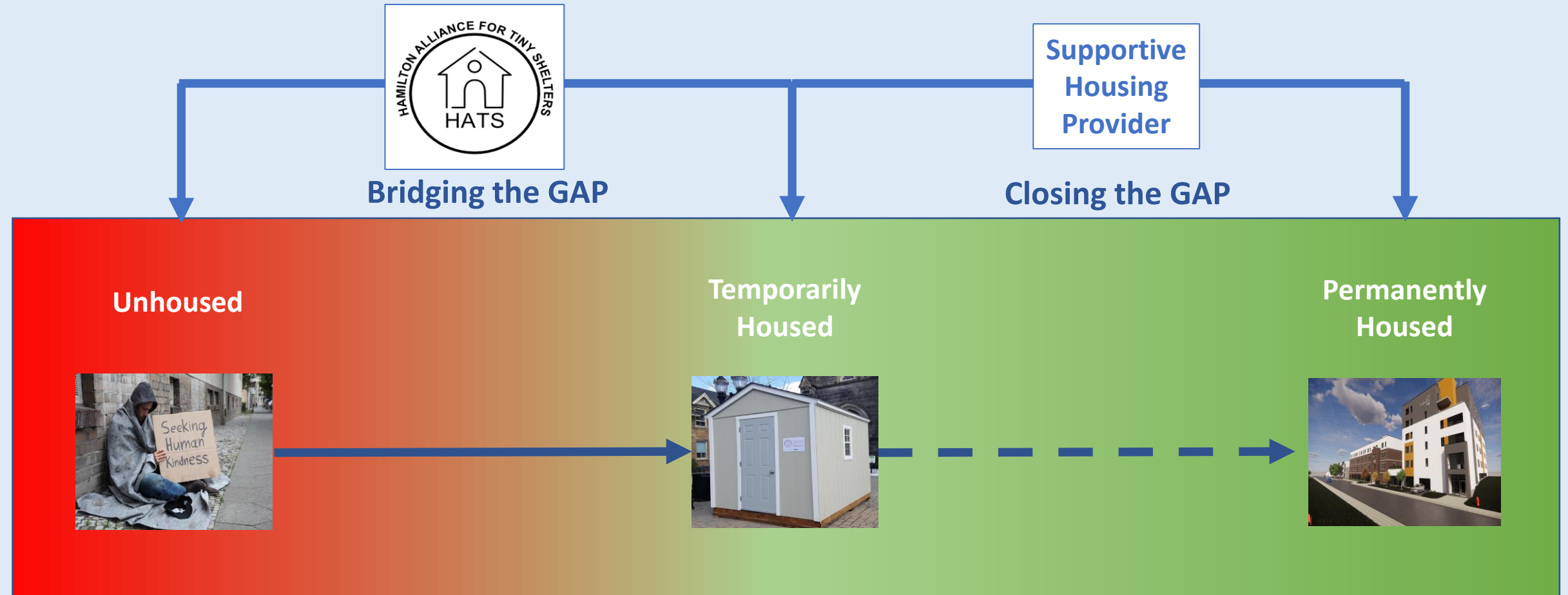


Canadian Communities Funded By Their Municipalities

Kitchener	Kingston
London York Street	London Elizabeth St.
London: Fanshawe	London: Parkwood
Duncan: St. Julien Street	Duncan: The Mound
Duncan: Trunk Road	Vancouver



HATS In The Housing Continuum





Wrap-around Services

- Wesley Urban Ministries
- The Hub
- Emergency Medical Services
- Social Navigators (Police Officer + Social Worker Team)
- The Shelter Health Network (SHN) & The Hub Partnership
- Hamilton Regional Indian Centre (HRIC)
- Hamilton Community Legal Clinic



Resident Transition



Bridging the GAP

Closing the GAP

Unhoused

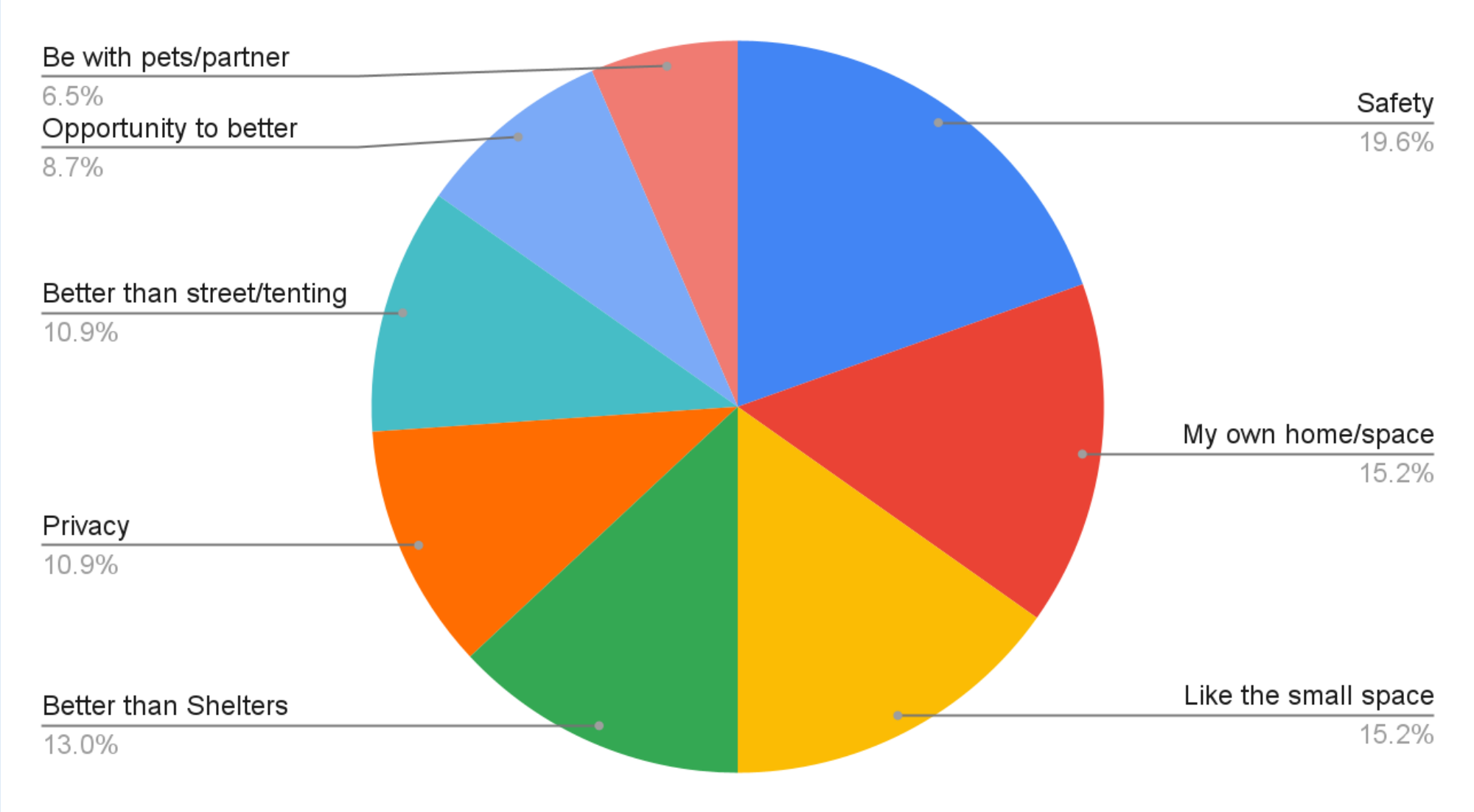
Temporarily Housed

Permanently Housed





Our Survey of People with Lived Experience





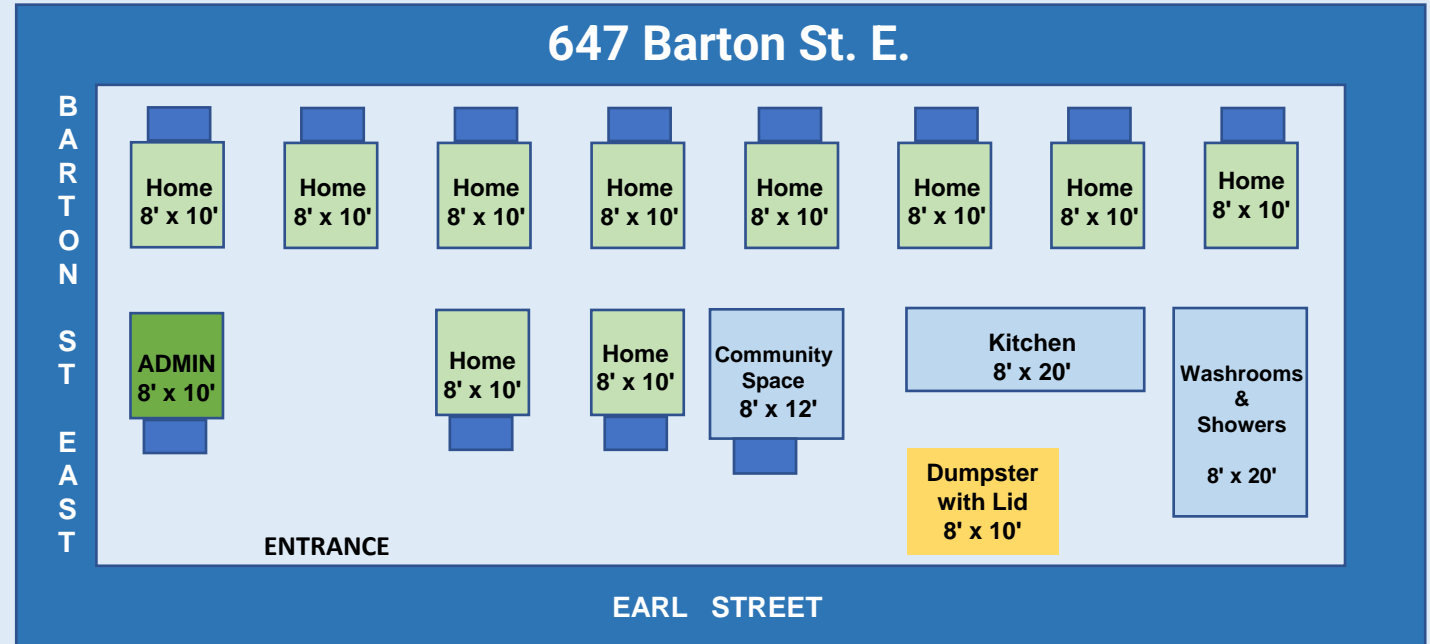
Cost Components

Homes

- 8' x 10'
- Insulated, heated, AC
- Windows
- Privacy Metal Door w/separate key
- Bed & Bedding
- Fridge & Microwave
- Fire Extinguisher, Smoke Detector

Communal Units

- Washrooms & Showers
- Kitchenette & Laundry
- Community Space
- Office



Operational Infrastructure

- Security: Fencing, Cameras
- On-site Trained Security Personnel
- Staff 24/7: On-site Staff & Case Managers

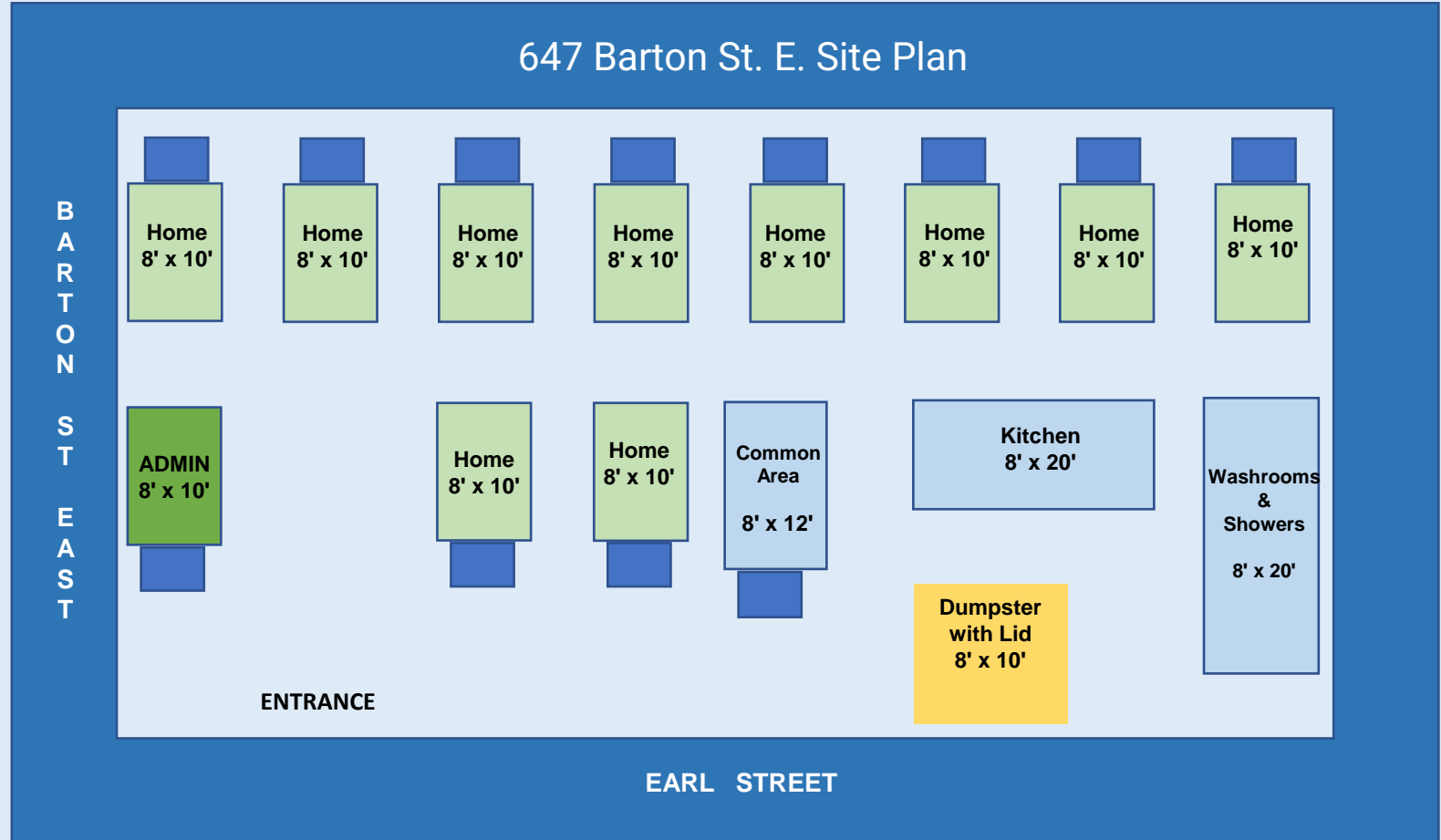


Year 1 Costs

Year 1 Cost Components (incl. tax)

- Homes (10)
\$58,000
- Communal Units
\$78,000
- Operational Infrastructure
\$87,000
- Salaries, Benefits, Admin
\$172,000

TOTAL: \$395,000



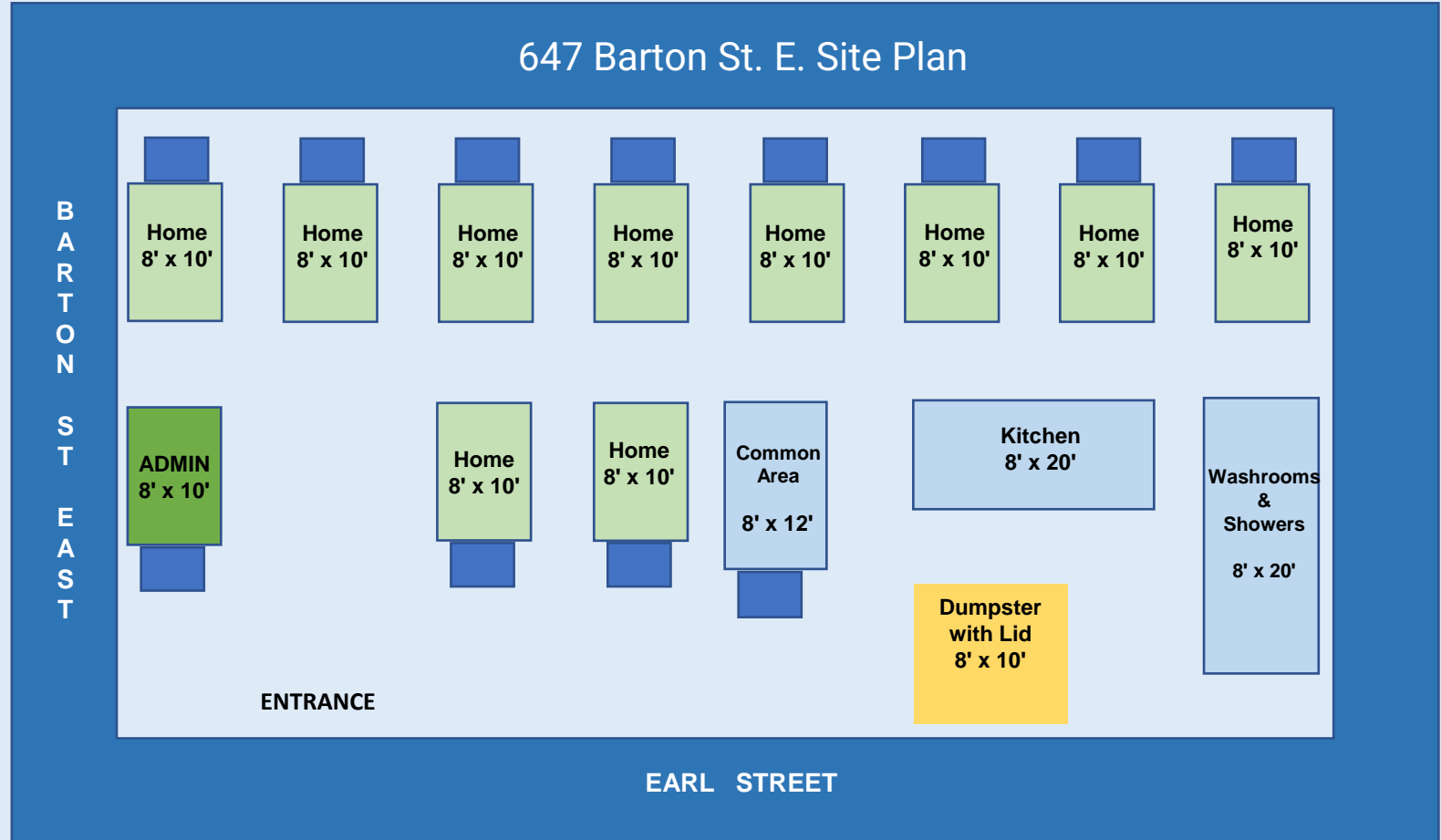


Year 2 Costs

Year 2 Cost Components

- Homes
\$0
- Communal Units
\$0
- Operational Infrastructure
\$89,000
- Salaries, Benefits, Admin
\$178,000

TOTAL: \$267,000



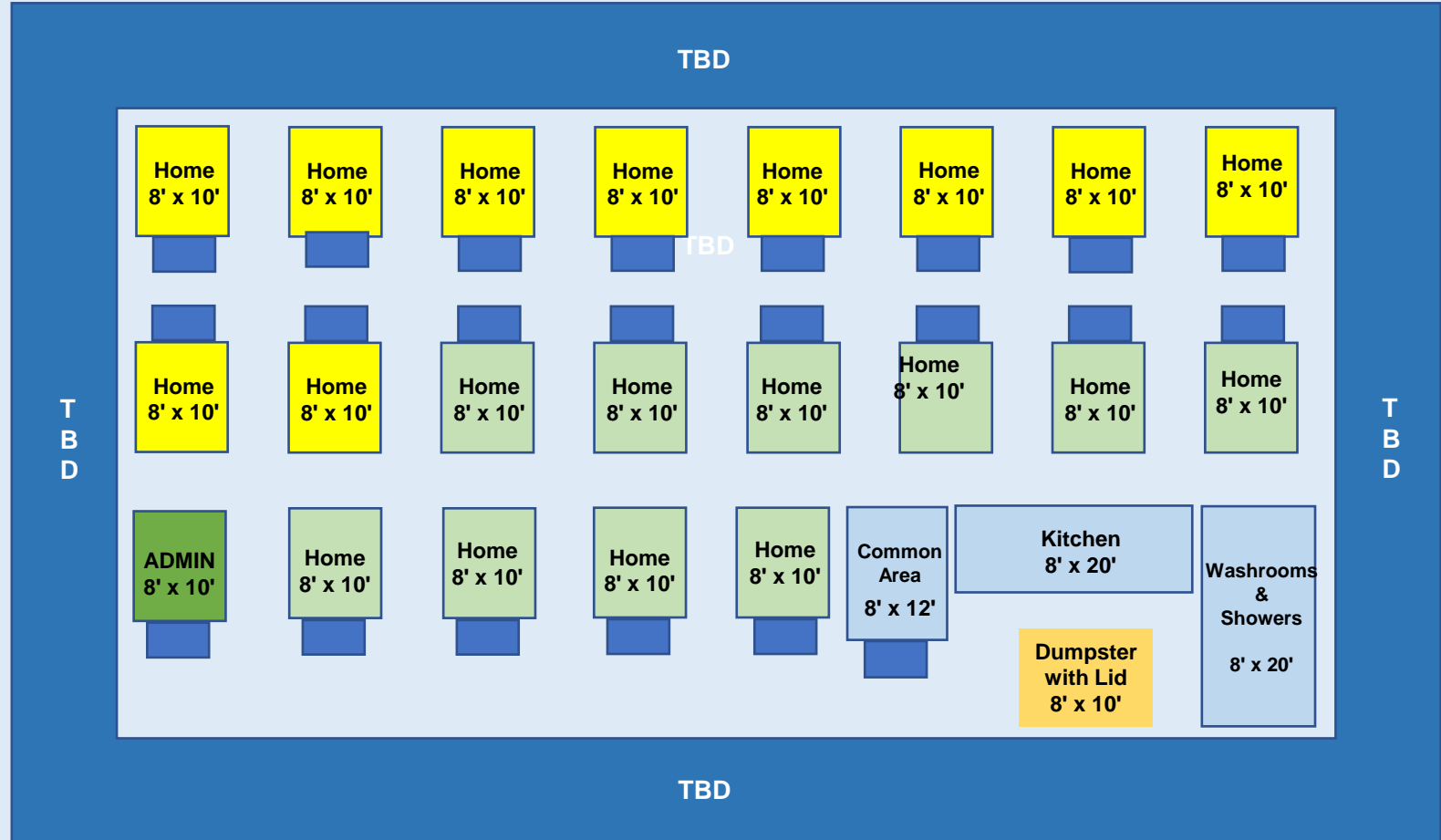


Year 3 Costs

Year 3 Cost Components

- ❑ Homes (+10)
\$84,000
- ❑ Communal Units
\$27,000
- ❑ Operational Infrastructure
\$91,000
- ❑ Salaries, Benefits, Admin
\$160,000

TOTAL: \$362,000





3 Year Budget

November 21, 2022

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3**</u>	<u>3-Year Cumulative</u>
Capital Costs	- \$136,000	- \$0	- \$111,000	- \$ 247,000
Operating Expenses	- \$259,000	- \$267,000	- \$251,000	- \$ 777,000
Total Expenses	- \$395,000	- \$267,000	- \$362,000	- \$1,024,000
REQUEST TO CITY	\$100,000	\$100,000	\$100,000	\$300,000

**** Grow from 10-20 homes**

Dashboard



Oct 21

Nov 22

→ Winter 22 / 23

PLANNING




1. Board Established
2. Steering - Project Team Established
3. Budget Created
4. Lived Experience Survey Created
5. Model Designed – Components Identified
6. Support Services Readied
7. Partners Engaged
8. Neighbourhood Outreach Plan Created
9. Site Management Plan Created
10. Initial Research Undertaken
11. 70+ Volunteers Engaged
12. Site prospect(s) identified and solidified
13. Convene Community Outreach Meetings

IMPLEMENTATION

1. Community Outreach Feedback Obtained
2. Refine Overall Operations Plan
3. Sufficient funding secured for rollout
4. Residents Intake
5. Site Readied
6. Cabins built
7. Cabins Placed + Hook Ups + Equipped
8. Communal Facilities Placed + Hooked Up
- 9. Residents On Site – Winter of 2022/2023**
10. Site Management Plan Operationalized
11. Support Services Provided

Ongoing Work

1. Additional Partners Engaged
2. Site Assessments Undertaken
3. Funding Continued
4. Additional Research Pursued

-  COMPLETED
-  TO BE COMPLETED
-  ONGOING

Submitted on Sat, 11/12/2022 - 19:57

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
General Issues Committee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Craig Burley

Preferred Pronoun
he/him

Reason(s) for delegation request
To delegate regarding council's deliberations on the 2023 budget

Will you be requesting funds from the City?
No

Will you be submitting a formal presentation?
No

From: Green, Zoe >

Sent: November 11, 2022 4:21 PM

To: clerk@hamilton.ca

Subject: Unable to submit online Request to Speak to committee

Hello, I'm trying to Submit a Request to Speak using your online form

<https://www.hamilton.ca/city-council/council-committee/council-committee-meetings/request-speak-committee-council#for-standing-committees>

I have filled in all of the required fields but it will not let be Submit. It's prompting me to fill in a field but (1) no indication of where content is missing, and (2) I've completed all Required fields that I can see. Screen capture included below so that you have a visual.

Are you able to register me?

Details:

GIC

Nov 21 – Special GIC [Budget]

Zoe Green

Bay Area Climate Change Council

Pronouns: She/Her

Format: Hybrid | Virtual attendance w/ Formal submission

No pre-recorded submission

GOALS

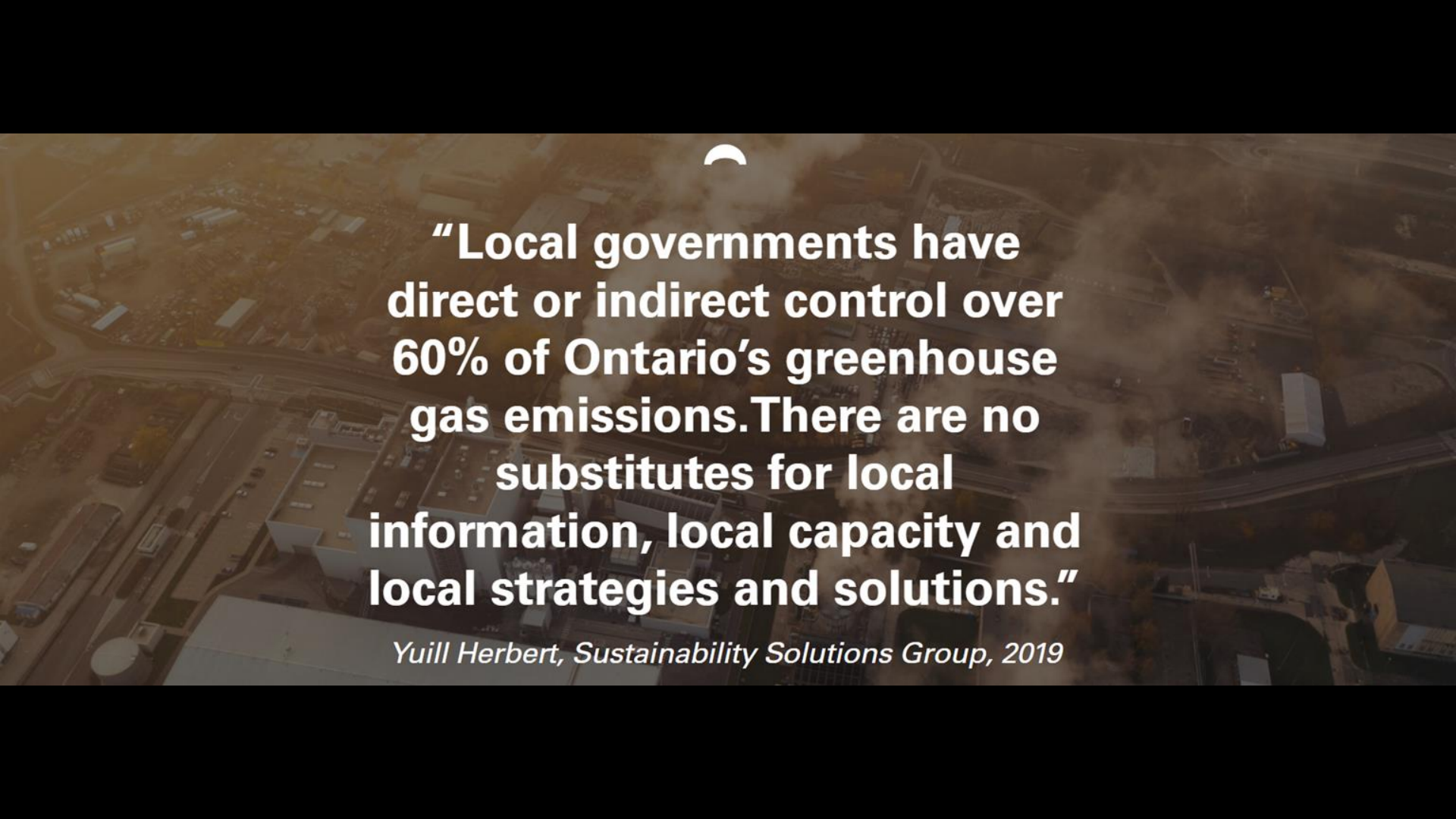


Bay Area
Climate Change **Council**



GIC Special Meeting Budget 2023

21 Nov 2022

An aerial photograph of an industrial or urban area, showing various buildings, roads, and parking lots. A thick plume of white smoke or steam rises from the center of the image, partially obscuring the buildings below. The overall tone is somewhat hazy and brownish, suggesting an industrial or environmental context.

“Local governments have direct or indirect control over 60% of Ontario’s greenhouse gas emissions. There are no substitutes for local information, local capacity and local strategies and solutions.”

Yuill Herbert, Sustainability Solutions Group, 2019

Our Story

BACCC harnesses the power of the community to fight climate change. Our strength lies in collaboration and the diverse expertise of our member organizations.





Supporting:

- GHG emissions reduction goals
- Funding proposals to gain additional resource supports
- Innovation and collaboration across multiple sectors
- Key regional stakeholders
- Municipal policy, practice and programs related to climate change



\$200k additional funding secured
\$2M+ funding requests supported
20+ youth employed
19M+ views on recent campaign
Helping taxpayers save on energy costs

An infographic with a dark blue background. At the top left is the Bay Area Climate Change Council logo. The main text asks 'How would it feel to lower your monthly utility bills?' followed by '\$500 worth of heat lost every winter in the average Ontario home'. At the bottom is an illustration of a brown house with a chimney and a green tree in a snowy landscape.

B A C C C Bay Area Climate Change Council

How would it feel to lower your monthly utility bills?

\$500 worth of heat lost
every winter in the average Ontario home

2022

ASK ME ANYTHING
ABOUT
CLIMATE ACTION

SPEAKERS FROM
THE CITY OF BURLINGTON
THE CITY OF HAMILTON

MARCH 9
7:00-8:00 PM EST
FACEBOOK LIVE

B A C C C
Bay Area
Climate Change Council

2021

Around the Kitchen Table
DISCUSSING CLIMATE CHANGE WITH OTHERS
Free Webinar | March 9th | 6:30-8PM EST

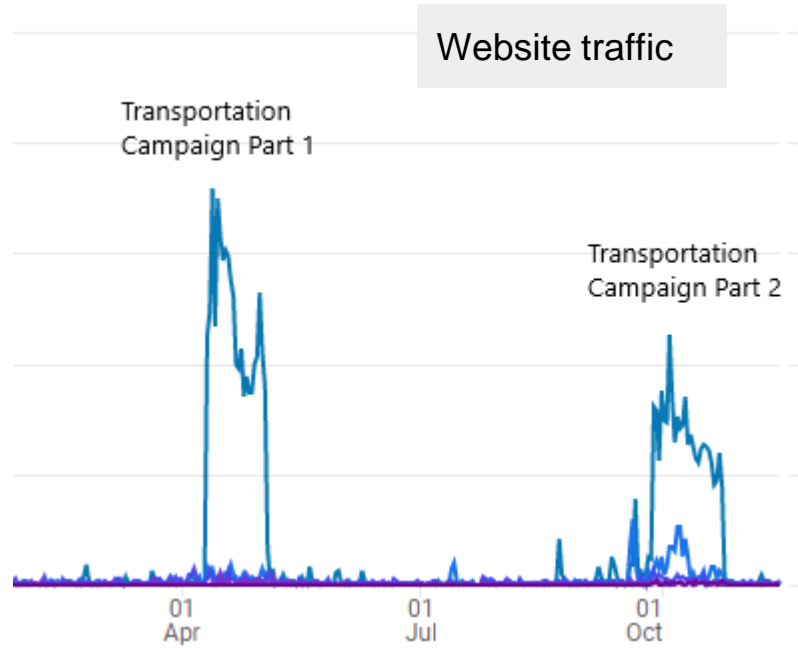
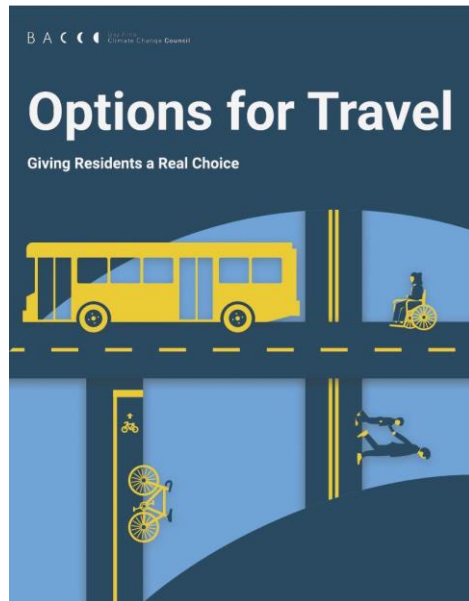
Katharine Hayhoe
Teika Newton
Dr. Dan Longboat
Julie Leach



Highlights from recent transportation campaign



19.2M views





**“We believe that collaboration
is the key to achieving our
region’s target of net zero
carbon by 2050”**