



City of Hamilton

CITY COUNCIL REVISED

22-024

Wednesday, December 7, 2022, 9:30 A.M.

Council Chambers

Hamilton City Hall

71 Main Street West

Call to Order

1. APPROVAL OF AGENDA

(Added Items, if applicable, will be noted with *)

2. DECLARATIONS OF INTEREST

3. CEREMONIAL ACTIVITIES

3.1 Cheque Presentation from the Winona Peach Festival for Loan Repayment

4. APPROVAL OF MINUTES OF PREVIOUS MEETING

4.1 September 28, 2022

4.2 November 16, 2022 - Inaugural

4.3 November 30, 2022 - Special

5. COMMUNICATIONS

- 5.1 Correspondence from the Municipality of East Ferris requesting support for their resolution advocating for the Province of Ontario to address the child care workforce shortage in Ontario and for the launch and financial support for an accelerated Early childhood Education program.

Recommendation: Be received.

- 5.2 Correspondence from the Honourable Steve Clark, Minister of Municipal Affairs and Housing in response to the Mayor's letter requesting additional financial support to address the housing crisis.

Recommendation: Be received and referred to the General Manager of Finance and Corporate Services and the General Manager of Planning and Economic Development for appropriate action.

- 5.3 Correspondence from the Honourable Steve Clark, Minister of Municipal Affairs and Housing respecting the More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-2023.

Recommendation: Be received and referred to the General Manager of Finance and Corporate Services and the General Manager of Planning and Economic Development for appropriate action.

- 5.4 Correspondence from the Honourable Steve Clark, Minister of Municipal Affairs and Housing respecting the Municipal Housing Targets and Municipal Housing Pledges, City of Hamilton: 47,000.

Recommendation: Be received and referred to the General Manager of Planning and Economic Development for appropriate action.

- 5.5 Correspondence from Elizabeth and Roy Cabral respecting "Hats" at 647 Barton Street East.

Recommendation: Be received.

- 5.6 Correspondence from Gerry Smallegange, Chair, Conservation Halton Board of Directors respecting the membership entitlement to the Conservation Halton Board of Directors for each municipality for 2023 onwards, increasing the City of Hamilton's membership

from two members to three members, also noting that the membership of the participating municipalities shall ensure that at least 70 per cent of its appointees are selected from among the members of the municipal council.

Recommendation: Be received.

5.7 Correspondence from the Honourable David Lametti, Minister of Justice and Attorney General of Canada in response to the Mayor's correspondence respecting Bill C-229, the Banning Symbols of Hate Act.

Recommendation: Be received.

5.8 Correspondence from Transport Canada respecting the Use of pleasure craft as commercial passenger vessels.

Recommendation: Be received.

5.9 Correspondence from the Honourable Steve Clark, Minister of Municipal Affairs and Housing respecting consultation on the proposed changes to the Greenbelt that would support municipal partners to plan for responsible growth and help build housing faster

and in a targeted manner, while leading to an overall expansion of the Greenbelt.

Recommendation: Be received.

5.10 Correspondence from the Ministry of Municipal Affairs and Housing requesting feedback on a proposal to revoke the Parkway Best West Plan.

Recommendation: Be received and referred to the General Manager of Planning and Economic Development for appropriate action.

5.11 Correspondence from the Township of Warwick requesting support for their resolution respecting CN Railway Contribution Requirements under the Drainage Act and Impacts on Municipal Drain Infrastructure in Ontario.

Recommendation: Be received.

5.12 An invitation from Elysia Glover, United Nations Economic Commission for Europe for the City of Hamilton to join the Trees in Cities Challenge (UNECE).

Recommendation: Be received.

5.13 Correspondence from Grant Bivol, NPCA Clerk respecting the extension of the deadline for comment on the Final Land Securement Strategy to November 18, 2022 in order to provide stakeholders with sufficient time to review and provide comments.

Recommendation: Be received and referred to the General Manager of Planning and Economic Development for appropriate action.

5.14 Correspondence from the Eowyn Spencer, Executive Assistant, Grand River Conservation Authority respecting the appointments to the Grand River Conservation Authority Board of Directors.

Recommendation: Be received.

- 5.15 Correspondence from Conservation Halton Board of Directors to the Premier of Ontario, the Minister of Municipal Affairs and Housing, the Minister of Natural Resources and Forestry and the Minister of the Environment, Conservation and Parks in response to
Bill 23, the More Homes Built Faster Act.
Recommendation: Be received and referred to the General Manager of Finance and Corporate Services and the General Manager of Planning and Economic Development for appropriate action.
- 5.16 Correspondence from Lisa Burnside, CAO, Hamilton Conservation Authority respecting the Hamilton Conservation Authority Board Resolution regarding the Ministry of Natural Resources and Forestry proposals in support of Bill 23 More Homes Built Faster:
Ontario's Housing Supply Action Plan 2022-23.
Recommendation: Be received and referred to the General Manager of Finance and Corporate Services and the General Manager of Planning and Economic Development for appropriate action.
- 5.17 Correspondence from the Honourable Steve Clark, Minister of Municipal Affairs and Housing congratulating Mayor Horwath on her success in the recent municipal election.
Recommendation: Be received.
- 5.18 Correspondence from the Municipal of Lambton Shores respecting their concerns with Bill 23, More Homes Built Faster Act, 2022.
Recommendation: Be received and referred to the General Manager of Finance and Corporate Services and General Manager of Planning and Economic Development for appropriate action.
- 5.19 Correspondence from the City of Mississauga respecting the implications Bill 23 'More Homes Built Faster' will have on the City of Mississauga.
Recommendation: Be received and referred to the General Manager of Finance and Corporate Services and General Manager of Planning and Economic Development for appropriate action.
- 5.20 Correspondence from the Town of Aurora requesting support for their resolution respecting the modifications to York Region Official Plan.
Recommendation: Be received.

- 5.21 Correspondence from the Niagara Peninsula Conservation Authority respecting their comments on the Environmental Registry of Ontario Postings: 019-6160, 019-2927, 019-6141 and 019-6161

Recommendation: Be received and referred to the General Manager of Planning and Economic Development for appropriate action.

- 5.22 Correspondence from the Town of Georgina respecting the impacts Bill 23, More Homes Built Faster Act, 2022 will have on the Town of Georgina.

Recommendation: Be received and referred to the General Manager of Finance and Corporate Services and General Manager of Planning and Economic Development for appropriate action.

- 5.23 Correspondence from Sam Jennings respecting the Burlington Street sewage spill.

Recommendation: Be received and referred to the consideration of Item 2 of Public Works Committee Report 22-015.

- 5.24 Correspondence from the Town of Plympton-Wyoming respecting Bill 23, More Homes Built Faster Act.

Recommendation: Be received and referred to the General Manager of Finance and Corporate Services and the General Manager of Planning and Economic Development for appropriate action.

- 5.25 Correspondence from Conservation Halton respecting the City of Hamilton nomination for the Halton-Hamilton Source Protection Committee.

Recommendation: Be received and referred to the consideration of Item 7.2

- 5.26 Correspondence from Angie Nesci respecting 66-68 Charlton Avenue.

Recommendation: Be received and referred to the consideration of Item 7(a) of the Planning Committee Report 22-016.

- 5.27 Correspondence from Ijaz Ahmad respecting a request for genuine correction of Harmonized Sales Tax (HST) in Taxi Tariff/Fare.

Recommendation: Be received and referred to Item (d)(i) of Planning Committee Report 22-016.

- *5.28 Correspondence from the City of Toronto respecting an Update on Bill 23 - More Homes Built Faster Act, 2022.

Recommendation: Be received and referred to the General Manager of Finance and Corporate Services and the General Manager of Planning and Economic Development for appropriate action.

- *5.29 Correspondence from Shannon Kyles respecting Osler House, 30 South Street, Dundas.

Recommendation: Be received and referred to the consideration of Item 7. (c)(ii) of Planning Committee Report 22-016.

6. COMMITTEE REPORTS

- 6.1 General Issues Committee (Budget) Report 22-019 - November 21, 2022
- 6.2 General Issues Committee (Special) - Report 22-020 - November 23, 2022
- 6.3 Board of Health Report 22-010 - November 28, 2022
- 6.4 Public Works Committee Report 22-015 - November 28, 2022
- 6.5 Planning Committee Report 22-016 - November 29, 2022
- 6.6 General Issues Committee Report 22-023 - November 30, 2022
- 6.7 Audit, Finance and Administration Committee Report 22-017 - December 1, 2022
- 6.8 Emergency and Community Services Committee Report 22-014 - December 1, 2022
- 6.9 General Issues Committee (Rate Budget) Report 22-021 - November 24, 2022 and December 2, 2022

7. MOTIONS

- 7.1 Disbanding of the Mayor's Ukrainian Humanitarian Crisis and Response Advisory Committee
- 7.2 Halton-Hamilton Water Source Protection Committee
- 7.3 Amendment to Item 7 of Emergency and Community Services Committee Report 22-012 respecting the Adaptation and Transformation of Services for People Experiencing Homelessness Update 6 (HSC20020(f)) (City Wide)
- 7.4 Amendment to Item 2 of the Emergency and Community Services Committee Report 21-006, respecting Service Manager Consent for CityHousing Hamilton to Sell Jamesville Property (HSC21011), which was approved by Council on June 9, 2021
- 7.5 Amendment to Item 6.3 of the Council Meeting 21-024, respecting Canada Mortgage and Housing Corporation (CMHC) Rapid Housing Initiative (RHI) Project Stream Funding, which was approved by Council on December 15, 2021

- 7.6 Amendment to Item 6 of the Emergency and Community Services Committee Report 22-012, respecting Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047), which was approved by Council on August 12, 2022
- 7.7 Appointments to the Hamilton Conservation Authority Board of Directors - REVISED
- 7.8 Amendment to the By-law 21-021, A By-law to Govern the Proceedings of Council and Committees of Council
- 7.9 Terrapure Community Liaison Committee name change to the GFL Community Liaison Committee
- 7.10 Amendment to Item 5 of the Emergency and Community Services Committee Report 21-013, respecting Adaptation and Transformation of Services for People Experiencing Homelessness Update 4 (HSC20020(d)), which was approved by Council on December 15, 2021
- 7.11 CityHousing Hamilton Corporation Board of Directors
- 7.12 Amendment to Appendix "A" of Item 4.1 of the August 26, 2021 Council Minutes, respecting Report HUR21008, the Mandatory COVID-19 Vaccination Verification Policy, which was approved by Council on August 26, 2021 REVISED

8. NOTICES OF MOTIONS

- *8.1 A Sustainable and Generationally Equitable Funding Formula for the City of Hamilton's Water, Wastewater and Stormwater System
- *8.2 Grand River Conservation Authority Board of Directors
- *8.3 Impacts of Bill 23, More Homes Built Faster Act, 2022

9. STATEMENT BY MEMBERS (non-debatable)

10. COUNCIL COMMUNICATION UPDATES

- 10.1 September 28, 2022 to December 1, 2022

11. PRIVATE AND CONFIDENTIAL

12. BY-LAWS AND CONFIRMING BY-LAW

12.1 263

To Amend By-law No. 01-218, as amended, Being a By-law to Regulate On-Street Parking

Schedule 6 (Time Limit Parking)

Schedule 8 (No Parking Zones)

Schedule 10 (Alternate Side Parking)

Schedule 12 (Permit Parking Zones)

Schedule 13 (No Stopping Zones)

Schedule 14 (Wheelchair Loading Zones)

Schedule 20 (School Bus Loading Zones)

Ward: 1, 2, 3, 4, 7, 8, 9, 10, 13, 14, 15

12.2 264

To Amend By-law No. 01-215, Being a By-law to Regulate Traffic

Schedule 2 (Speed Limits)

Ward: 11

12.3 265

To Establish City of Hamilton Land Described as Part of Block 193 on Plan 62M-987 as Part of Sandbeach Drive

Ward: 5

12.4 266

Respecting Removal of Part Lot Control, Blocks 21 to 25 and 27 to 34 (inclusive) and Lots 1 to 13 and 15 to 19 (inclusive), Registered Plan of Subdivision No. 62M-1284, "Stonegate Park", Municipally Known As, 5, 7, 9, 11, 13, 15, 17, 19, 21, 23, 25, 27, 29, 31, 33, 35, 37, 39, 41, 43, 45, 47, 49 to 53, 55 to 70, 72, and 74 Genoa Drive, Hamilton; 88, 90, 92, 94, 95, 97, 99, 101 to 105, 107 to 111, 113, 115, 117, 119, 121, 123, 125, 127, 129 to 143, and 145 to 157 Aquasanta Crescent, Hamilton; and 3 to 19, 21, 23, 25, 27, 29, 31, 33, 35, 37, 39, 41, 43, and 45 Mia Drive, Hamilton

Ward: 8

PLC-22-017

- 12.5 267
To Amend By-law No. 21-021, A By-law to Govern the Proceedings of Council and Committees of Council
Ward: City Wide
- 12.6 268
To Authorize an Interim Tax Levy for 2023
Ward: City Wide
- 12.7 269
To Authorize the Temporary Borrowing of Monies to Meet Current Expenditures Pending Receipt of Current Revenues for 2023
Ward: City Wide
- 12.8 270
Respecting the Appointments of a Chief Building Official, Deputies and Inspectors and to Repeal By-law No. 22-112
Ward: City Wide
- 12.9 271
Being a By-law to Appoint Hearing Officers pursuant to the Administrative By-law No. 17-225 and to Repeal By-law No. 19-172
Ward: City Wide
- 12.10 272
To Amend By-law No. 15-058, a By-law Respecting Building Permits and Related Matters
Ward: City Wide
- 12.11 273
To Amend Zoning By-law No. 05-200 with Respect to Lands Located at 1020 Upper James Street, Hamilton
Ward: 8
ZAC-19-017

12.12 274

To Amend Zoning By-law No. 6593, Respecting Lands Located at 11 Springside Drive, Hamilton

ZAC-19-056

Ward: 8

*12.13 275

A By-law to Establish the 2023 Water and Wastewater/Storm Fees and Charges for Services, Activities and Use of Property Provided by the City of Hamilton

Ward: City Wide

12.14 276

To Confirm the Proceedings of City Council

13. ADJOURNMENT



CITY COUNCIL MINUTES 22-021

9:30 a.m.

September 28, 2022

Council Chamber

Hamilton City Hall

71 Main Street West

Present: Mayor F. Eisenberger
Councillors R. Powers (Deputy Mayor), N. Nann, J.P. Danko, B. Clark, M. Pearson, A. VanderBeek, E. Pauls, M. Wilson, L. Ferguson, J. Farr, J. Partridge, B. Johnson and T. Jackson.

Absent: Councillors T. Whitehead and S. Merulla – Personal

Mayor F. Eisenberger called the meeting to order and recognized that Council is meeting on the traditional territories of the Erie, Neutral, HuronWendat, Haudenosaunee and Mississaugas. This land is covered by the Dish with One Spoon Wampum Belt Covenant, which was an agreement between the Haudenosaunee and Anishinaabek to share and care for the resources around the Great Lakes. It was further acknowledged that this land is covered by the Between the Lakes Purchase, 1792, between the Crown and the Mississaugas of the Credit First Nation. The City of Hamilton is home to many Indigenous people from across Turtle Island (North America) and it was recognized that we must do more to learn about the rich history of this land so that we can better understand our roles as residents, neighbours, partners and caretakers.

APPROVAL OF THE AGENDA

The Clerk advised of the following changes to the agenda:

5. COMMUNICATIONS

5.9 Correspondence formally requesting that the City of Hamilton City Council issue a letter in support for the *'Stopping Harassment and Abuse by Local Leaders Act'*:

- (a) Emily McIntosh
- (b) Samantha Dewar

Recommendation: Be received.

- 5.10 Correspondence from the Municipality of Grey Highlands requesting support for their resolution lobbying the Ministry of the Solicitor General to increase the fines for all levels of speeding.

Recommendation: Be endorsed.

- 5.11 Correspondence from the Honourable Steve Clark, Minister of Municipal Affairs and Housing respecting public consultation in the land use planning process.

Recommendation: Be received and referred to the General Manager of Planning and Economic Development for appropriate action.

- 5.12 Correspondence from Lakewood Beach Community requesting that Council defer the installation of new No Stopping signs on Fruitland Road (Bill 247).

Recommendation: Be received and referred to the consideration of Bill 247.

- 5.13 Correspondence from the West End Home Builders' Association respecting an evidence-based view of the progress this term of Council has made increasing housing supply, to meet the needs of our growing community.

Recommendation: Be received.

- 5.14 Correspondence from the Hamilton Waterfront Trust respecting the future path of management for the Hamilton Waterfront Trust.

Recommendation: Be received.

8. NOTICES OF MOTION

- 8.1 Releasing the Direction to Staff in Closed Session respecting the Hamilton Waterfront Trust at the April 27, 2022 Council Meeting

- 8.2 Heritage Conservation District Study

10. COUNCIL COMMUNICATION UPDATES

- 10.1 September 9, 2022 to September **27**, 2022

11. BY-LAWS AND CONFIRMING BY-LAW

- 255 To Amend By-law No. 20-205, Being A By-law to Adopt and Maintain a Procurement Policy for the City of Hamilton

- 256 Being a By-law to Amend By-law 06-026, The Sewer and Drain By-law

- 257 Being a By-law to Amend the Waterworks By-law No. R84-026

- 258 To Designate a Portion of Melville Street in Dundas, from Sydenham Street to Wellington Street North, as a Heritage Conservation District Study Area

CHANGE TO THE ORDER OF ITEMS

Item 8.1, a Notice of Motion, respecting Releasing the Direction to Staff in Closed Session respecting the Hamilton Waterfront Trust at the April 27, 2022 Council Meeting is to be dealt with following the consideration of the Audit, Finance and Administration Committee Report 22-016.

(Ferguson/Partridge)

That the agenda for the September 28, 2022 meeting of Council be approved, as ***amended***.

Result: Motion CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
YES - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

DECLARATIONS OF INTEREST

Councillor Wilson declared a disqualifying interest with Items 4 and 8 of Planning Committee Report 22-015 respecting the Appeal of Urban Hamilton Official Plan Amendment Application UHOPA-22-007 and Zoning By-law Amendment Application ZAC-22-015 to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 522 and 526 Winona Road, Stoney Creek (PED22191) (Ward 10), and the Appeal of Urban Hamilton Official Plan Amendment Application UHOPA-22-007 and Zoning By-law Amendment Application ZAC-22-015 to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 522 and 526 Winona Road, Stoney Creek (LS22031/PED22191(a)) (Ward 10), as her spouse has a business relationship with the applicant.

Councillor B. Clark declared a disqualifying pecuniary interest to Item 1 of General Issues Committee Report 22-018 respecting Report LS16029(g), respecting the Update Regarding Ontario Land Tribunal Appeals of the Rural and Urban Hamilton Official Plans – Urban Boundary Expansion, as Urban Solutions has clients with land in the Elfrida district whose principal has a business interest with his son in a retail business.

Councillor J. P. Danko declared a non-disqualifying interest to Items 9 of General Issues Committee Report 22-018 respecting the Hamilton-Wentworth District School Board Liaison Committee Report 22-003, September 12, 2022, as his wife is the Chair of the School Board.

Councillor M. Pearson declared a disqualifying interest to Communication Item 5.4, Correspondence from the four Hamilton chapters of ACORN Canada respecting a request to the Chief Coroner for Ontario to begin recording and tracking heat-related deaths, as she is a landlord.

Councillor E. Pauls declared a non-disqualifying interest to Item 5 (b) of the Audit, Finance and Administration Committee Report 22-016, respecting the Feasibility of Implementing the Recommendations from the Committee Against Racism for Changes to the Hamilton Police Services Board Selection Process (FCS22072) (City Wide) (Item 10.1), as her son is member of the Hamilton Police Service.

CEREMONIAL ACTIVITIES

3.1 Mayor of Racalmuto

Mayor Eisenberger welcomed Signor Sindaco Vincenzo Maniglia to Hamilton.

The Mayor noted that the friendship between our communities has endured for 37 years and as our cities, countries, indeed the world emerge from the pandemic, the City of Hamilton is delighted the Sindaco Maniglia was able to join us to celebrate Festitalia in person.

It was 37 years ago that our former Mayor Bob Morrow and City Councillor Vince Agro travelled to Racalmuto to take part in the Festa Della Madonna Del Monte and with Sindaco Calegero Sardo officially joined our two cities.

Sindaco Vincenzo Maniglia was elected Mayor of Racalmuto in April 2019 and was previously a city councillor since 1993. He is a Professor of Design and Construction and earned a degree in Architecture.

Sindaco Maniglia also holds the office of President of the Leonardo Sciascia Foundation. Hamilton is proud to have contributed and to have a replica statue of Racalmuto's famous son and literary giant, Leonardo Sciascia here at LiUNA Station, where thousands of immigrants arrived.

With many citizens (25,000+) in Hamilton of Racalmutese ancestry and culture, including two of our City Councillors, Councillors Sam Merulla and Maria Pearson and while not from Racalmuto our Councillor Esther Pauls, is also from Sicily.

To honour Sindaco Maniglia's visit and in lieu of the customary gift exchange between friends, the City of Hamilton will be making a contribution towards Racalmuto's Terra Madre Project (Terra Madre – Mother Land), a monument to be dedicated to the many people from Racalmuto around the world.

APPROVAL OF MINUTES OF PREVIOUS MEETING
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4. September 14, 2022 (Item 4.1)**(VanderBeek/Pearson)**

That the Minutes of the September 14, 2022 meeting of Council be approved, as presented.

Result: Motion CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
YES - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

COMMUNICATIONS

(Powers/Jackson)

That Council Communications 5.1 to 5.14 be approved, as *amended*, as follows:

- 5.1 Correspondence from the Town of Plympton-Wyoming requesting support for their resolution respecting the Ministry of Municipal Affairs and Housing's proposed Strong Mayors, Building Homes Act amendments that are not appropriate and requesting that the province outline other ways to institute housing and other matters.

Recommendation: Be received.

- 5.2 Correspondence from the Municipality of Brighton requesting support for their resolution respecting changes to be made to the Healthcare Connect System for Members of the Canadian Armed Forces.

Recommendation: Be endorsed.

- 5.3 Correspondence from Haldimand County requesting support for their resolution respecting a request for the Ministry of Transportation to include the final leg of Highway 6 bypass into its capital budget for construction, and that the Ministry also Review the requirements for a stoplight or a roundabout at the Highway 6/Haldibrook Road intersection to support safety concerns.

Recommendation: Be received.

- 5.4 Correspondence from the four Hamilton chapters of ACORN Canada respecting a request to the Chief Coroner for Ontario to begin recording and tracking heat-related deaths.

Recommendation: Be ***endorsed and referred to the General Manager of Planning and Economic Development (Climate Change Office) for appropriate action.***

- 5.5 Correspondence from the Township of McGarry requesting support for their resolution requesting that the Ministry of Municipal Affairs and Housing study the merits of allowing the recall of municipal councillors under carefully prescribed circumstances.

Recommendation: Be received.

- 5.6 Correspondence from the Hamilton Conservation Authority respecting the Hamilton Conservation Authority Board of Directors resolution related to Application to Renew Exceptions for Chair and Vice-Chair Provisions in the Conservation Authorities Act.

Recommendation: Be received.

- 5.7 Correspondence from the Municipality of Brighton requesting support for their resolution requesting the streamlining of the governing legislation for Physicians in Ontario.

Recommendation: Be received.

- 5.8 Correspondence from Joseph Minor respecting PFAS contaminated fish in the upper Welland River.

Recommendation: Be received and referred to the Chief Administrative Officer of the Niagara Peninsula Conservation Authority for their review.

- 5.9 Correspondence formally requesting that the City of Hamilton City Council issue a letter in support for the '*Stopping Harassment and Abuse by Local Leaders Act*':

- (a) Emily McIntosh
- (b) Samantha Dewar

Recommendation: Be received.

- 5.10 Correspondence from the Municipality of Grey Highlands requesting support for their resolution lobbying the Ministry of the Solicitor General to increase the fines for all levels of speeding.

Recommendation: Be endorsed.

- 5.11 Correspondence from the Honourable Steve Clark, Minister of Municipal Affairs and Housing respecting public consultation in the land use planning process.

Recommendation: Be received and referred to the General Manager of Planning and Economic Development for appropriate action.

- 5.12 Correspondence from Lakewood Beach Community requesting that Council defer the installation of new No Stopping signs on Fruitland Road (Bill 247).

Recommendation: Be received and referred to the consideration of Bill 247.

- 5.13 Correspondence from the West End Home Builders' Association respecting an evidence-based view of the progress this term of Council has made increasing housing supply, to meet the needs of our growing community.

Recommendation: Be received.

- 5.14 Correspondence from the Hamilton Waterfront Trust respecting the future path of management for the Hamilton Waterfront Trust.

Recommendation: Be received.

Due to a declared conflict, Item 5.4, as **Amended**, was voted on separately as follows:

- 5.4 Correspondence from the four Hamilton chapters of ACORN Canada respecting a request to the Chief Coroner for Ontario to begin recording and tracking heat-related deaths.

Recommendation: Be **endorsed and referred to the General Manager of Planning and Economic Development (Climate Change Office) for appropriate action.**

Result: Motion on Item 5.4, as Amended of the Communication Items, as Amended, CARRIED by a vote of 13 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge

NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
YES - Ward 11 Councillor Brenda Johnson
CONFLICT - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

Result: Motion on the balance of the Communication Items, CARRIED by a vote of 13 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
NOT PRESENT - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

(Powers/Danko)

That Council move into Committee of the Whole for consideration of the Committee Reports.

Result: Motion CARRIED by a vote of 13 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
NOT PRESENT - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

HAMILTON STREET RAILWAY COMPANY SHAREHOLDER REPORT 22-001**(Powers/Ferguson)**

That Hamilton Street Railway Company Shareholder Report 22-001, being the meeting held on Tuesday, September 13, 2022, be received and the recommendations contained therein be approved.

Result: Motion on Hamilton Street Railway Company Shareholder Report 22-001, CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
YES - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

HAMILTON RENEWABLE POWER INC. SHAREHOLDER REPORT 22-001**(Powers/Clark)**

That Hamilton Renewable Power Inc. Shareholder Report 22-001, being the meeting held on Tuesday, September 13, 2022, be received and the recommendations contained therein be approved.

CARRIED

SOLE VOTING MEMBER OF THE HAMILTON FARMER' MARKET REPORT 22-003**(Powers/Pauls)**

That Sole Voting Member of the Hamilton Farmer' Market Report 22-003, being the meeting held on Tuesday, September 13, 2022, be received and the recommendations contained therein be approved.

Result: Motion on Sole Voting Member of the Hamilton Farmer' Market Report 22-003, CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers

YES - Ward 6 Councillor Tom Jackson
 YES - Ward 7 Councillor Esther Pauls
 YES - Ward 8 Councillor John-Paul Danko
 YES - Mayor Fred Eisenberger
 YES - Ward 15 Councillor Judi Partridge
 NOT PRESENT - Ward 14 Councillor Terry Whitehead
 YES - Ward 13 Councillor Arlene VanderBeek
 YES - Ward 12 Councillor Lloyd Ferguson
 YES - Ward 11 Councillor Brenda Johnson
 YES - Ward 10 Councillor Maria Pearson
 YES - Ward 9 Councillor Brad Clark

PLANNING COMMITTEE REPORT 22-015

(Johnson/Ferguson)

That Planning Committee Report 22-014, being the meeting held on Tuesday, September 20, 2022, be received and the recommendations contained therein be approved.

Due to declared conflicts, Items 4 and 8 were voted on separately as follows:

4. Appeal of Urban Hamilton Official Plan Amendment Application UHOPA-22-007 and Zoning By-law Amendment Application ZAC-22-015 to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 522 and 526 Winona Road, Stoney Creek (PED22191) (Ward 10) (Item 7.4)

That Report PED22191 respecting Appeal of Urban Hamilton Official Plan Amendment Application UHOPA-22-007 and Zoning By-law Amendment Application ZAC-22-015 to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 522 and 526 Winona Road, Stoney Creek, be received.

8. Appeal of Urban Hamilton Official Plan Amendment Application UHOPA-22-007 and Zoning By-law Amendment Application ZAC-22-015 to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 522 and 526 Winona Road, Stoney Creek (LS22031/PED22191(a)) (Ward 10)

- (a) That the confidential directions to staff outlined in Report LS22031/PED22191(a), be released publicly, following Council's approval;
- (b) That confidential Appendices "A", "B", "C" and "D", be released publicly, following Council's approval; and
- (c) That the balance of Report LS22031/PED22191(a), remain confidential.

Result: Motion on Items 4 and 8 of Planning Committee Report 22-015, CARRIED by a vote of 13 to 0, as follows:

CONFLICT - Ward 1 Councillor Maureen Wilson
 YES - Ward 2 Councillor Jason Farr
 YES - Ward 3 Councillor Nrinder Nann
 NOT PRESENT - Ward 4 Councillor Sam Merulla

YES - Deputy Mayor - Ward 5 Councillor Russ Powers
 YES - Ward 6 Councillor Tom Jackson
 YES - Ward 7 Councillor Esther Pauls
 YES - Ward 8 Councillor John-Paul Danko
 YES - Mayor Fred Eisenberger
 YES - Ward 15 Councillor Judi Partridge
 NOT PRESENT - Ward 14 Councillor Terry Whitehead
 YES - Ward 13 Councillor Arlene VanderBeek
 YES - Ward 12 Councillor Lloyd Ferguson
 YES - Ward 11 Councillor Brenda Johnson
 YES - Ward 10 Councillor Maria Pearson
 YES - Ward 9 Councillor Brad Clark

Result: Motion on balance of Planning Committee Report 22-015, CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
 YES - Ward 2 Councillor Jason Farr
 YES - Ward 3 Councillor Nrinder Nann
 NOT PRESENT - Ward 4 Councillor Sam Merulla
 YES - Deputy Mayor - Ward 5 Councillor Russ Powers
 YES - Ward 6 Councillor Tom Jackson
 YES - Ward 7 Councillor Esther Pauls
 YES - Ward 8 Councillor John-Paul Danko
 YES - Mayor Fred Eisenberger
 YES - Ward 15 Councillor Judi Partridge
 NOT PRESENT - Ward 14 Councillor Terry Whitehead
 YES - Ward 13 Councillor Arlene VanderBeek
 YES - Ward 12 Councillor Lloyd Ferguson
 YES - Ward 11 Councillor Brenda Johnson
 YES - Ward 10 Councillor Maria Pearson
 YES - Ward 9 Councillor Brad Clark

GENERAL ISSUES COMMITTEE REPORT 22-018

(Powers/Clark)

That General Issues Committee Report 22-018, being the meeting held on Wednesday, September 21, 2022, be received and the recommendations contained therein be approved.

Due to a declared conflict, Item 1 was voted on separately, as follows:

1. Update Regarding Ontario Land Tribunal Appeals of the Rural and Urban Hamilton Official Plans – Urban Boundary Expansion (LS16029(g)) (City Wide)(Added Item 14.2)

(a) That the direction provided to staff in closed session, be approved;

- (b) That Report LS16029(g), respecting the Update Regarding Ontario Land Tribunal Appeals of the Rural and Urban Hamilton Official Plans – Urban Boundary Expansion and Appendix ‘B’, be received and remain confidential; and
- (c) That Appendix ‘A’ to Report LS16029(g) respecting the Update Regarding Ontario Land Tribunal Appeals of the Rural and Urban Hamilton Official Plans – Urban Boundary Expansion, remain confidential at this time.

Result: Motion on Item 1 of the General Issues Committee Report 22-018, CARRIED by a vote of 13 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
YES - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
CONFLICT - Ward 9 Councillor Brad Clark

Result: Motion on the balance of the General Issues Committee Report 22-018, CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
YES - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

AUDIT, FINANCE AND ADMINISTRATION COMMITTEE REPORT 22-016

(Pearson/VanderBeek)

That Audit, Finance and Administration Committee Report 22-016, being the meeting held on Thursday, September 22, 2022, be received and the recommendations contained therein be approved.

Mayor Eisenberger relinquished the Chair to Deputy Mayor Powers in order to move the following amendment:

(Eisenberger/Farr)

That Item (d)(i) be lifted from the Information Section, added as Item 7 of Audit, Finance and Administration Committee Report 22-016:

7. Hamilton Waterfront Trust 2021 Audited Financial Statements (Item 5.1)

- (a) (i) That Hamilton Waterfront Trust management and/or Chair be requested to attend an Audit, Finance and Administration Committee meeting in the new Term of Council and present the following items for 2021:
 - (a) its annual audited Financial Statements;
 - (b) its Strategic and/or Business Plans and any changes thereto;
 - (c) its ten (10) year Capital Plan; and
 - (d) any changes to its organizational structure; and,
- (ii) That Finance and Legal staff be directed to investigate if the City has the authority to withhold payments to the Hamilton Waterfront Trust until they present the items required in the Revised Deed of Trust, and report back to the Audit, Finance and Administration Committee.
- (b) That the Hamilton Waterfront Trust 2021 Audited Financial Statements, be received.

CARRIED**(Eisenberger/Farr)**

That Item 7 of the Audit, Finance and Administration Committee Report 22-016, be **amended** by deleting sub-section (a) in its entirety and renumbering sub-section (b), as (a), to read as follows:

7. Hamilton Waterfront Trust 2021 Audited Financial Statements (Item 5.1)

- ~~(a) (i) That Hamilton Waterfront Trust management and/or Chair be requested to attend an Audit, Finance and Administration Committee meeting in the new Term of Council and present the following items for 2021:~~
 - ~~(a) its annual audited Financial Statements;~~
 - ~~(b) its Strategic and/or Business Plans and any changes thereto;~~
 - ~~(c) its ten (10) year Capital Plan; and~~

~~(d) any changes to its organizational structure; and,~~

~~(ii) That Finance and Legal staff be directed to investigate if the City has the authority to withhold payments to the Hamilton Waterfront Trust until they present the items required in the Revised Deed of Trust, and report back to the Audit, Finance and Administration Committee.~~

(a) That the Hamilton Waterfront Trust 2021 Audited Financial Statements, be received.

CARRIED

Mayor Eisenberger assumed the Chair.

(Ferguson/Jackson)

That Item 5 (b)(i)(1); (ii) and (v), be **amended** to reflect six (6) community representatives and **six (6)** Council representatives, as follows:

5. Governance Review Sub-Committee Report 22-004 - September 9, 2022 (Item 10.5)

(b) Feasibility of Implementing the Recommendations from the Committee Against Racism for Changes to the Hamilton Police Services Board Selection Process (FCS22072) (City Wide) (Outstanding Business list Item) (Item 10.1)

That the Selection Process for the appointment of the one person appointed by resolution of the council to the Hamilton Police Services Board, be approved, as follows:

(i) That By-Law 21-021, as amended, A By-Law to Govern the Proceedings of Council and Committees of Council (Procedural By-law), be amended as follows:

(1) That the definition of "Selection Committee", be amended as follows:

"Selection Committee" means a Committee established by Council, comprised entirely of Members of Council, to interview and report back to Council on the appointment of citizen representatives to agencies, boards and Committees, and reports directly to Council, with the exception of the Hamilton Police Services Board Selection Committee for the recruitment of the one person appointed by resolution of council to the Hamilton Police Services Board which is comprised of six (6) community representatives and **six (6)** Council representatives with full voting privileges.

- (ii) That the Hamilton Police Services Board Selection Committee for the recruitment of one person appointed by resolution of council to the Hamilton Police Services Board, be comprised of the **six (6)** members of Council and six (6) community representatives;
- (v) That the Corporate Policy - Hamilton City Council - Appointment of Citizens to the City's Agencies, Boards, Commissions, Advisory (Volunteer) Committees and Sub-Committees, be amended, to add a new sub-section 14 as follows, renumbering the remaining sub-sections accordingly:

Selection Process for the one Citizen Appointment to the Hamilton Police Services Board

- 14. **Six (6)** members of Council and six (6) community representatives are appointed to the Hamilton Police Services Board Selection Committee whose mandate will be to:
 - (i) Review applications for the one citizen appointment to the Hamilton Police Services Board;
 - (ii) Shortlist the applicants with assistance of staff, where appropriate, based on the applicant information provided;
 - (iii) Request that the Hamilton Police Service as well as the following Advisory Committees submit confidential interview questions:
 - (a) Hamilton Women and Gender Equity Advisory Committee
 - (b) Indigenous Advisory Committee
 - (c) LGBTQ Advisory Committee
 - (d) Committee Against Racism Advisory Committee
 - (e) Advisory Committee for Persons with Disabilities
 - (iv) Interview applicants who have met the criteria (below), ensuring that they are not ineligible (below) and who have provided confirmation of compliance with the City's Mandatory COVID-19 Vaccination Verification Policy;

Preference will be given to applicants who meet the following criteria:

- a resident of, or owner of a business in, the City;
- an owner or tenant of land in the City, or the spouse of such a person;
- a Canadian citizen, at least 18 years of age;
- not a member of the Legislative Assembly, the Senate, House of Commons, or an elected official of the City;

- not a Crown employee, nor an employee of a municipality;
- not otherwise disqualified from holding office or voting;
- of good character (applicants will be required to provide authorization to the Police Service to conduct a comprehensive background check);
- a demonstrated history of community service i.e., previous experience on Boards or Committees;
- able to devote up to 20 to 25 hours per month to Police Board matters, including availability during normal business hours;
- skills or leadership in a business or a profession, which demonstrates ability to work effectively as a member of the Board; and,
- specific knowledge, training, education or experience, which may be an asset to the Board.

The following persons are ineligible to be a citizen appointee to the Board:

- a member of City Council;
- an employee of the City of Hamilton;
- a Judge or a Justice of the Peace;
- a police officer; or,
- a person who practices criminal law as a defence counsel.

Result: *Amendment to Item 5 (b) of the Audit, Finance and Administration Committee Report 22-016, CARRIED by a vote of 11 to 3, as follows:*

NO - Ward 1 Councillor Maureen Wilson
 NO - Ward 2 Councillor Jason Farr
 NO - Ward 3 Councillor Nrinder Nann
 NOT PRESENT - Ward 4 Councillor Sam Merulla
 YES - Deputy Mayor - Ward 5 Councillor Russ Powers
 YES - Ward 6 Councillor Tom Jackson
 YES - Ward 7 Councillor Esther Pauls
 YES - Ward 8 Councillor John-Paul Danko
 YES - Mayor Fred Eisenberger
 YES - Ward 15 Councillor Judi Partridge
 NOT PRESENT - Ward 14 Councillor Terry Whitehead
 YES - Ward 13 Councillor Arlene VanderBeek
 YES - Ward 12 Councillor Lloyd Ferguson
 YES - Ward 11 Councillor Brenda Johnson
 YES - Ward 10 Councillor Maria Pearson
 YES - Ward 9 Councillor Brad Clark

Main Motion, as ***Amended***, to read as follows:

5. **Governance Review Sub-Committee Report 22-004 - September 9, 2022 (Item 10.5)**

(b) **Feasibility of Implementing the Recommendations from the Committee Against Racism for Changes to the Hamilton Police Services Board Selection Process (FCS22072) (City Wide) (Outstanding Business list Item) (Item 10.1)**

That the Selection Process for the appointment of the one person appointed by resolution of the council to the Hamilton Police Services Board, be approved, as follows:

- (i) That By-Law 21-021, as amended, A By-Law to Govern the Proceedings of Council and Committees of Council (Procedural By-law), be amended as follows:
 - (1) That the definition of "Selection Committee", be amended as follows:

"Selection Committee" means a Committee established by Council, comprised entirely of Members of Council, to interview and report back to Council on the appointment of citizen representatives to agencies, boards and Committees, and reports directly to Council, with the exception of the Hamilton Police Services Board Selection Committee for the recruitment of the one person appointed by resolution of council to the Hamilton Police Services Board which is comprised of six (6) community representatives and **six (6)** Council representatives with full voting privileges.
- (ii) That the Hamilton Police Services Board Selection Committee for the recruitment of one person appointed by resolution of council to the Hamilton Police Services Board, be comprised of the **six (6)** members of Council and six (6) community representatives;
- (iii) That the Committee Against Racism and the Hamilton Anti-Racism Resource Centre (HARRC) recommend the appointment of the six (6) community representatives on the Hamilton Police Services Board Selection Committee for the recruitment of one person appointed by resolution of council to the Hamilton Police Services Board for the 2022-2026 term of Council for Council's consideration;
- (iv) That the six (6) community representatives appointed to the Hamilton Police Services Board Selection Committee for the recruitment of one person appointed by resolution of council to the Hamilton Police Services Board, be required to complete and adhere to a confidentiality agreement as well as the Code of Conduct for Local Boards.

- (v) That the Corporate Policy - Hamilton City Council - Appointment of Citizens to the City's Agencies, Boards, Commissions, Advisory (Volunteer) Committees and Sub-Committees, be amended, to add a new sub-section 14 as follows, renumbering the remaining sub-sections accordingly:

Selection Process for the one Citizen Appointment to the Hamilton Police Services Board

14. **Six (6)** members of Council and six (6) community representatives are appointed to the Hamilton Police Services Board Selection Committee whose mandate will be to:
- (i) Review applications for the one citizen appointment to the Hamilton Police Services Board;
 - (ii) Shortlist the applicants with assistance of staff, where appropriate, based on the applicant information provided;
 - (iii) Request that the Hamilton Police Service as well as the following Advisory Committees submit confidential interview questions:
 - (a) Hamilton Women and Gender Equity Advisory Committee
 - (b) Indigenous Advisory Committee
 - (c) LGBTQ Advisory Committee
 - (d) Committee Against Racism Advisory Committee
 - (e) Advisory Committee for Persons with Disabilities
 - (iv) Interview applicants who have met the criteria (below), ensuring that they are not ineligible (below) and who have provided confirmation of compliance with the City's Mandatory COVID-19 Vaccination Verification Policy;

Preference will be given to applicants who meet the following criteria:

- a resident of, or owner of a business in, the City;
- an owner or tenant of land in the City, or the spouse of such a person;
- a Canadian citizen, at least 18 years of age;
- not a member of the Legislative Assembly, the Senate, House of Commons, or an elected official of the City;
- not a Crown employee, nor an employee of a municipality;
- not otherwise disqualified from holding office or voting;

- of good character (applicants will be required to provide authorization to the Police Service to conduct a comprehensive background check);
- a demonstrated history of community service i.e., previous experience on Boards or Committees;
- able to devote up to 20 to 25 hours per month to Police Board matters, including availability during normal business hours;
- skills or leadership in a business or a profession, which demonstrates ability to work effectively as a member of the Board; and,
- specific knowledge, training, education or experience, which may be an asset to the Board.

The following persons are ineligible to be a citizen appointee to the Board:

- a member of City Council;
- an employee of the City of Hamilton;
- a Judge or a Justice of the Peace;
- a police officer; or,
- a person who practices criminal law as a defence counsel.

- (v) Submit two (2) preferred candidate(s) to Council for consideration for the appointment of one person to the Hamilton Police Services Board.

Result: Main Motion as Amended, Item 5 (b) of the Audit, Finance and Administration Committee Report 22-016, CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
 YES - Ward 2 Councillor Jason Farr
 YES - Ward 3 Councillor Nrinder Nann
 NOT PRESENT - Ward 4 Councillor Sam Merulla
 YES - Deputy Mayor - Ward 5 Councillor Russ Powers
 YES - Ward 6 Councillor Tom Jackson
 YES - Ward 7 Councillor Esther Pauls
 YES - Ward 8 Councillor John-Paul Danko
 YES - Mayor Fred Eisenberger
 YES - Ward 15 Councillor Judi Partridge
 NOT PRESENT - Ward 14 Councillor Terry Whitehead
 YES - Ward 13 Councillor Arlene VanderBeek
 YES - Ward 12 Councillor Lloyd Ferguson
 YES - Ward 11 Councillor Brenda Johnson
 YES - Ward 10 Councillor Maria Pearson
 YES - Ward 9 Councillor Brad Clark

Result: Motion on the Audit, Finance and Administration Committee Report 22-016, as Amended, CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
YES - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

NOTICES OF MOTION

Mayor Eisenberger relinquished the Chair to Deputy Mayor Powers in order to move the following motions:

8.1 Releasing the Direction to Staff in Closed Session respecting the Hamilton Waterfront Trust at the April 27, 2022 Council Meeting

(Eisenberger/Farr)

That the Rules of Order be waived to allow for the introduction of a motion respecting Releasing the Direction to Staff in Closed Session respecting the Hamilton Waterfront Trust at the April 27, 2022 Council Meeting.

Result: Motion CARRIED by a 2/3rds vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
YES - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

For further disposition of this matter, refer to Item 7.4

MOTIONS

7.4 Releasing the Direction to Staff in Closed Session respecting the Hamilton Waterfront Trust at the April 27, 2022 Council Meeting

(Eisenberger/Farr)

That the direction to staff in Closed Session at the April 27, 2022 Council meeting respecting the Hamilton Waterfront Trust, be released publicly.

Result: Motion, CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
 YES - Ward 2 Councillor Jason Farr
 YES - Ward 3 Councillor Nrinder Nann
 NOT PRESENT - Ward 4 Councillor Sam Merulla
 YES - Deputy Mayor - Ward 5 Councillor Russ Powers
 YES - Ward 6 Councillor Tom Jackson
 YES - Ward 7 Councillor Esther Pauls
 YES - Ward 8 Councillor John-Paul Danko
 YES - Mayor Fred Eisenberger
 YES - Ward 15 Councillor Judi Partridge
 NOT PRESENT - Ward 14 Councillor Terry Whitehead
 YES - Ward 13 Councillor Arlene VanderBeek
 YES - Ward 12 Councillor Lloyd Ferguson
 YES - Ward 11 Councillor Brenda Johnson
 YES - Ward 10 Councillor Maria Pearson
 YES - Ward 9 Councillor Brad Clark

Mayor Eisenberger assumed the Chair.

In light of Council's decision to release the direction to staff in Closed Session respecting the Hamilton Waterfront Trust at the April 27, 2022 Council Meeting, the direction to staff is as follows:

That staff be directed to work with the Hamilton Waterfront Trust and prepare a report for the General Issues Committee within 90 days on how to transfer the Hamilton Waterfront Trust's operational responsibilities and Hamilton Waterfront Trust's assets to the City of Hamilton.

EMERGENCY AND COMMUNITY SERVICES COMMITTEE REPORT 22-013

(Clark/VanderBeek)

That Emergency and Community Services Committee Report 22-013, being the meeting held on Thursday, September 22, 2022, be received and the recommendations contained therein be approved.

Result: Motion on the Emergency and Community Services Committee Report 22-013, CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson

- YES - Ward 2 Councillor Jason Farr
- YES - Ward 3 Councillor Nrinder Nann
- NOT PRESENT - Ward 4 Councillor Sam Merulla
- YES - Deputy Mayor - Ward 5 Councillor Russ Powers
- YES - Ward 6 Councillor Tom Jackson
- YES - Ward 7 Councillor Esther Pauls
- YES - Ward 8 Councillor John-Paul Danko
- YES - Mayor Fred Eisenberger
- YES - Ward 15 Councillor Judi Partridge
- NOT PRESENT - Ward 14 Councillor Terry Whitehead
- YES - Ward 13 Councillor Arlene VanderBeek
- YES - Ward 12 Councillor Lloyd Ferguson
- YES - Ward 11 Councillor Brenda Johnson
- YES - Ward 10 Councillor Maria Pearson
- YES - Ward 9 Councillor Brad Clark

(Powers/VanderBeek)

That Section 5.8(2) of the City's Procedural By-law 21-021, as Amended, which provides that a minimum of 2 days shall pass before the Report of a Standing Committee, the Selection Committee, or other Committee that reports directly to Council is presented to Council to provide adequate opportunity for review, be waived in order to consider the Board of Health Report 22-009 and Public Works Committee Report 22-014.

Result: Motion CARRIED by a 2/3rds vote of 14 to 0, as follows:

- YES - Ward 1 Councillor Maureen Wilson
- YES - Ward 2 Councillor Jason Farr
- YES - Ward 3 Councillor Nrinder Nann
- NOT PRESENT - Ward 4 Councillor Sam Merulla
- YES - Ward 5 Councillor Russ Powers
- YES - Ward 6 Councillor Tom Jackson
- YES - Ward 7 Councillor Esther Pauls
- YES - Deputy Mayor - Ward 8 Councillor John-Paul Danko
- YES - Mayor Fred Eisenberger
- YES - Ward 15 Councillor Judi Partridge
- NOT PRESENT - Ward 14 Councillor Terry Whitehead
- YES - Ward 13 Councillor Arlene VanderBeek
- YES - Ward 12 Councillor Lloyd Ferguson
- YES - Ward 11 Councillor Brenda Johnson
- YES - Ward 10 Councillor Maria Pearson
- YES - Ward 9 Councillor Brad Clark

BOARD OF HEALTH REPORT 22-009

(Wilson/Nann)

That Board of Health Report 22-009, being the meeting held on Monday, September 26, 2022, be received and the recommendations contained therein be approved.

Result: Motion on the Board of Health Report 22-009, CARRIED by a vote of 14 to 0, as follows:

- YES - Ward 1 Councillor Maureen Wilson
- YES - Ward 2 Councillor Jason Farr
- YES - Ward 3 Councillor Nrinder Nann
- NOT PRESENT - Ward 4 Councillor Sam Merulla
- YES - Deputy Mayor - Ward 5 Councillor Russ Powers
- YES - Ward 6 Councillor Tom Jackson
- YES - Ward 7 Councillor Esther Pauls
- YES - Ward 8 Councillor John-Paul Danko
- YES - Mayor Fred Eisenberger
- YES - Ward 15 Councillor Judi Partridge
- NOT PRESENT - Ward 14 Councillor Terry Whitehead
- YES - Ward 13 Councillor Arlene VanderBeek
- YES - Ward 12 Councillor Lloyd Ferguson
- YES - Ward 11 Councillor Brenda Johnson
- YES - Ward 10 Councillor Maria Pearson
- YES - Ward 9 Councillor Brad Clark

PUBLIC WORKS COMMITTEE REPORT 22-014

(Nann/Powers)

That Public Works Committee Report 22-014, being the meeting held on Monday, September 26, 2022, be received and the recommendations contained therein be approved.

Result: Motion on the Public Works Committee Report 22-014, CARRIED by a vote of 14 to 0, as follows:

- YES - Ward 1 Councillor Maureen Wilson
- YES - Ward 2 Councillor Jason Farr
- YES - Ward 3 Councillor Nrinder Nann
- NOT PRESENT - Ward 4 Councillor Sam Merulla
- YES - Deputy Mayor - Ward 5 Councillor Russ Powers
- YES - Ward 6 Councillor Tom Jackson
- YES - Ward 7 Councillor Esther Pauls
- YES - Ward 8 Councillor John-Paul Danko
- YES - Mayor Fred Eisenberger
- YES - Ward 15 Councillor Judi Partridge
- NOT PRESENT - Ward 14 Councillor Terry Whitehead
- YES - Ward 13 Councillor Arlene VanderBeek
- YES - Ward 12 Councillor Lloyd Ferguson
- YES - Ward 11 Councillor Brenda Johnson
- YES - Ward 10 Councillor Maria Pearson
- YES - Ward 9 Councillor Brad Clark

(Powers/Pauls)

That Council rise from Committee of the Whole.

Result: Motion CARRIED by a vote of 14 to 0, as follows:

- YES - Ward 1 Councillor Maureen Wilson
- YES - Ward 2 Councillor Jason Farr
- YES - Ward 3 Councillor Nrinder Nann
- NOT PRESENT - Ward 4 Councillor Sam Merulla
- YES - Deputy Mayor - Ward 5 Councillor Russ Powers
- YES - Ward 6 Councillor Tom Jackson
- YES - Ward 7 Councillor Esther Pauls
- YES - Ward 8 Councillor John-Paul Danko
- YES - Mayor Fred Eisenberger
- YES - Ward 15 Councillor Judi Partridge
- NOT PRESENT - Ward 14 Councillor Terry Whitehead
- YES - Ward 13 Councillor Arlene VanderBeek
- YES - Ward 12 Councillor Lloyd Ferguson
- YES - Ward 11 Councillor Brenda Johnson
- YES - Ward 10 Councillor Maria Pearson
- YES - Ward 9 Councillor Brad Clark

(Wilson/Pauls)

That Council recess until 12:35 p.m.

Result: Motion CARRIED by a vote of 14 to 0, as follows:

- YES - Ward 1 Councillor Maureen Wilson
- YES - Ward 2 Councillor Jason Farr
- YES - Ward 3 Councillor Nrinder Nann
- NOT PRESENT - Ward 4 Councillor Sam Merulla
- YES - Ward 5 Councillor Russ Powers
- YES - Ward 6 Councillor Tom Jackson
- YES - Ward 7 Councillor Esther Pauls
- YES - Deputy Mayor - Ward 8 Councillor John-Paul Danko
- YES - Mayor Fred Eisenberger
- YES - Ward 15 Councillor Judi Partridge
- NOT PRESENT - Ward 14 Councillor Terry Whitehead
- YES - Ward 13 Councillor Arlene VanderBeek
- YES - Ward 12 Councillor Lloyd Ferguson
- YES - Ward 11 Councillor Brenda Johnson
- YES - Ward 10 Councillor Maria Pearson
- YES - Ward 9 Councillor Brad Clark

MOTIONS (CONTINUED)

7.1 Connection to Municipal Services for 418 Upper Centennial Parkway, Stoney Creek

(Clark/VanderBeek)

WHEREAS, 418 Upper Centennial Parkway is located 20 meters (0.02 kilometers) outside the east urban boundary of the Upper Stoney Creek Settlement Area and therefore does not qualify for municipal sewer and water connection;

WHEREAS, a precedent has been set with other properties located outside the urban boundary that have been permitted to connect to municipal services at their cost; and

WHEREAS, a municipal waterline currently runs near the property;

THEREFORE, BE IT RESOLVED:

That the Director, Growth Management with the City's Planning and Economic Development Department be directed to issue a Water Permit for the connection of 418 Upper Centennial Parkway, Stoney Creek to the City Municipal Water, in a manner acceptable to the City of Hamilton, and subject to the following conditions:

- (i) That the municipal waterline that runs near 418 Upper Centennial Parkway, Stoney Creek, be evaluated to determine whether available water capacity exists for the proposed connection;
- (ii) That the owner of 418 Upper Centennial Parkway, Stoney Creek, applies and receives written permission from the City of Hamilton to enter into a Special Water Service Agreement for the water connection, as required by City's Waterworks By-law R84-026;
- (iii) That the Special Water Service Agreement, if approved, be executed and registered on title for 418 Upper Centennial Parkway, Stoney Creek;
- (iv) That the owner of 418 Upper Centennial Parkway, Stoney Creek, agrees to pay the proportionate share of any future watermain construction within the Upper Centennial Parkway including abandonment of the proposed service connection.
- (v) That the owner of 418 Upper Centennial Parkway, Stoney Creek pay to the City of Hamilton all fees and charges set forth in the applicable City of Hamilton by-laws;
- (vi) That the water meter for the 418 Upper Centennial Parkway, Stoney Creek, water connection be installed in a sub-surface chamber as close to the existing municipal waterline as practical;
- (vii) That all costs for the permit(s), design and construction of the water connection in accordance with City standards, including any required supporting studies, reviews, or inspections be the responsibility of the owner of 418 Upper Centennial Parkway, Stoney Creek;
- (viii) That the direction provided by this Motion expire on December 31st, 2025 if the Water Permit has not been issued.

Result: Motion CARRIED by a vote of 12 to 1, as follows:

NO - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann

NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
NOT PRESENT - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

7.2 Amendment to Item 5 of the Emergency and Community Services Committee Report 20-004, respecting Provision of Conditional Grants for the Purposes of Paying Development Charges for Two Non-Profit Affordable Rental Housing Projects (HSC19060(a)) (Ward 3), which was approved at Council on July 17, 2020

(Nann/Wilson)

WHEREAS, on July 17, 2020, Council approved conditional grants for Hamilton East Kiwanis Non-Profit Homes Inc., and Indwell Community Homes, Report HSC19060(a), respecting Provision of Conditional Grants for the Purposes of Paying Development Charges for Two Non-Profit Affordable Rental Housing Projects (Ward 3);

WHEREAS, on July 17, 2020, Council approved conditional grants for Hamilton East Kiwanis Non-Profit Homes Inc., and Indwell Community Homes, Report HSC19060(a), respecting Provision of Conditional Grants for the Purposes of Paying Development Charges for Two Non-Profit Affordable Rental Housing Projects (Ward 3) with the requirement that grant agreements be entered into and the grants be paid over twenty years;

WHEREAS, Council's approval was incorrectly applied, and an exemption for the entire amount of eligible development charges fees was applied at the time of building permit issuance for each project with the exemption being funded through the same source as the grant funding approval and without the City entering into conditional grant agreements with the providers; and

WHEREAS, staff support amending Council's approval of a condition grant for the payment of DCs to be paid at the time of building permit issuance because funding provided by CMHC for each project secures the same conditions that Council imposed for the conditional grants resulting in Council's intent for provision of the grants and the payment of DCs being maintained;

THEREFORE, BE IT RESOLVED:

That sub-sections (a) and (b) of Item 5 of the Emergency and Community Services Committee Report 20-004, respecting Provision of Conditional Grants for the Purposes of Paying Development Charges for Two Non-Profit Affordable Rental Housing Projects (HSC19060(a)) (Ward 3); be **amended** to read as follows:

- (a) That a **unconditional** grant in the total amount of the development charges (DCs) for the 40 units of the 60-unit Hamilton East Kiwanis Non-Profit Homes Inc., 6 – 14 Acorn Street affordable rental housing development project that are not receiving funding under the Ontario Priorities Housing Initiative (OPHI) (“Kiwanis Project”), in the approximate amount of \$1,000,903 be approved ***in accordance with the terms and conditions contained in the Conditional Grant Term Sheet attached as Appendix “A” to Report HSC19060(a); and that the grant not be paid to Hamilton East Kiwanis Non-Profit Homes Inc. but that the amount of the grant be transferred by the Housing Services Division from the Affordable Housing Property Reserve (112256) to the appropriate DC reserve at the time of building permit issuance;***
- (b) That a **unconditional** grant in the total amount of the development charges (DCs) for the 43-unit building of the 95-unit Indwell Community Homes, 225 East Avenue North affordable rental housing development project that are not receiving funding under Ontario Priorities Housing Initiative (OPHI) (“Indwell Project”), in the approximate amount of \$379,260 be approved, ***in accordance with the terms and conditions contained in the Conditional Grant Term Sheet attached as Appendix “A” to Report HSC19060(a); and that the grant not be paid to Indwell Community Homes but that the amount of the grant be transferred by the Housing Services Division from the Affordable Housing Property Reserve (112256) to the appropriate DC reserve at the time of building permit issuance;***

Result: Motion CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
 YES - Ward 2 Councillor Jason Farr
 YES - Ward 3 Councillor Nrinder Nann
 NOT PRESENT - Ward 4 Councillor Sam Merulla
 YES - Deputy Mayor - Ward 5 Councillor Russ Powers
 YES - Ward 6 Councillor Tom Jackson
 YES - Ward 7 Councillor Esther Pauls
 YES - Ward 8 Councillor John-Paul Danko
 YES - Mayor Fred Eisenberger
 YES - Ward 15 Councillor Judi Partridge
 NOT PRESENT - Ward 14 Councillor Terry Whitehead
 YES - Ward 13 Councillor Arlene VanderBeek
 YES - Ward 12 Councillor Lloyd Ferguson
 YES - Ward 11 Councillor Brenda Johnson
 YES - Ward 10 Councillor Maria Pearson
 YES - Ward 9 Councillor Brad Clark

7.3 Amendment to Item 5 of the Emergency and Community Services Committee Report 20-011, respecting Subsidy Transfer to Indwell's Affordable Housing Project at 225 East Avenue North (HSC19060 (a)) (Ward 3)

(Clark/VanderBeek)

WHEREAS, staff inadvertently prepared the report, respecting the Subsidy Transfer to Indwell's Affordable Housing Project at 225 East Avenue North, with a duplicate report number;

THEREFORE, BE IT RESOLVED:

That Item 5 of the Emergency and Community Services Committee Report 20-011 respecting the Subsidy Transfer to Indwell's Affordable Housing Project at 225 East Avenue North (HSC19060 (a)) (Ward 3), which was approved by Council on December 16, 2020, be amended by deleting the report number "HSC19060(a)" and replacing it with the report number "**HSC19060(b)**", to read as follows:

5. Subsidy Transfer to Indwell's Affordable Housing Project at 225 East Avenue North (~~HSC19060(a)~~) (HSC19060(b)) (Ward 3) (Item 10.4)

- (a) That the General Manager of the Healthy and Safe Communities Department be authorized and directed to enter into, execute and administer an agreement with Indwell Community Homes "Indwell" to provide rent supplements for their affordable housing project at 225 East Avenue North in accordance with the terms and conditions contained in the Term Sheet attached as Appendix "C" to Emergency & Community Services Committee Report 20-011, in a form satisfactory to the City Solicitor;
- (b) That \$111,700 associated with the former St. Matthew's House Part VII-Housing Services Act social housing subsidy be transferred from the Hamilton Housing Allowance to a rent supplement for Indwell's affordable housing project at 225 East Avenue North, effective January 1, 2021;
- (c) That \$34,278 in Part VII-Housing Services Act social housing subsidy associated with the 18 units relinquished as part of CityHousing Hamilton's Roxborough development be transferred to Indwell's affordable housing project at 225 East Avenue North, effective January 1, 2021;
- (d) That \$134,097 in Part VII-Housing Services Act social housing subsidy associated with the 75 units CityHousing Hamilton is relinquishing as its reduction in targets at Vanier Towers be transferred to Indwell's affordable housing project at 225 East Avenue North, effective January 1, 2021; and,

- (e) That the value of the rent supplements provided to Indwell's affordable housing project at 225 East Avenue North be increased annually by the Ontario Rental Increase Guideline established each year by the Province on Ontario.

Result: Motion CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
YES - Ward 2 Councillor Jason Farr
YES - Ward 3 Councillor Nrinder Nann
NOT PRESENT - Ward 4 Councillor Sam Merulla
YES - Deputy Mayor - Ward 5 Councillor Russ Powers
YES - Ward 6 Councillor Tom Jackson
YES - Ward 7 Councillor Esther Pauls
YES - Ward 8 Councillor John-Paul Danko
YES - Mayor Fred Eisenberger
YES - Ward 15 Councillor Judi Partridge
NOT PRESENT - Ward 14 Councillor Terry Whitehead
YES - Ward 13 Councillor Arlene VanderBeek
YES - Ward 12 Councillor Lloyd Ferguson
YES - Ward 11 Councillor Brenda Johnson
YES - Ward 10 Councillor Maria Pearson
YES - Ward 9 Councillor Brad Clark

7.5 Heritage Conservation District Study

(VanderBeek/Powers)

WHEREAS, the City of Hamilton is undertaking a Heritage Conservation District Study of a portion of Melville Street in Dundas, from Sydenham Street to Wellington Street North, consisting of a concentration of pre-1950 buildings of potential heritage value or interest, including three properties individually designated under Part IV of the *Ontario Heritage Act*, R.S.O. 1990, c. O.18, that may collectively be considered a cultural heritage landscape;

WHEREAS, the purpose of a Heritage Conservation District Study, as provided for under section 40 of the *Ontario Heritage Act*, is to examine the character and appearance of an area to determine if the area should be preserved as a heritage conservation district and to consider and make recommendations with regard to the establishment of a district plan to guide changes to properties located within the district;

WHEREAS, section 40.1(1) of the *Ontario Heritage Act* provides that, if the council of a municipality undertakes a study of a heritage conservation district, the council may, by by-law, designate the area specified in the by-law as a heritage conservation study area for a period of up to one year; and

WHEREAS, section 40.1(2) of the *Ontario Heritage Act* provides that a Heritage Conservation District Study area by-law may prohibit or set limitations with respect to the alteration of property and the erection, demolition or removal of buildings or structures, or classes of buildings or structures within the heritage conservation district study area;

THEREFORE, BE IT RESOLVED:

- (a) That the Council of the City of Hamilton enacts a Heritage Conservation District Study By-law under section 40.1(1) the *Ontario Heritage Act*, attached as Appendix "A" to restrict the use of the lands identified in the Schedule attached to By-law for a period of one year, pending completion of a Heritage Conservation District Study; and
- (b) That Building Department staff be directed to temporarily suspend all building permits for the alteration of property and the erection, demolition or removal of buildings in the study area defined by the Heritage Conservation District Study By-law unless otherwise exempted by the By-law from the date the By-law is passed until such time that it is repealed.

Result: Motion CARRIED by a vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
 YES - Ward 2 Councillor Jason Farr
 YES - Ward 3 Councillor Nrinder Nann
 NOT PRESENT - Ward 4 Councillor Sam Merulla
 YES - Deputy Mayor - Ward 5 Councillor Russ Powers
 YES - Ward 6 Councillor Tom Jackson
 YES - Ward 7 Councillor Esther Pauls
 YES - Ward 8 Councillor John-Paul Danko
 YES - Mayor Fred Eisenberger
 YES - Ward 15 Councillor Judi Partridge
 NOT PRESENT - Ward 14 Councillor Terry Whitehead
 YES - Ward 13 Councillor Arlene VanderBeek
 YES - Ward 12 Councillor Lloyd Ferguson
 YES - Ward 11 Councillor Brenda Johnson
 YES - Ward 10 Councillor Maria Pearson
 YES - Ward 9 Councillor Brad Clark

NOTICES OF MOTION

8.2 Heritage Conservation District Study

(VanderBeek/Powers)

That the rules of order be waived to allow for the introduction of a Motion respecting a Heritage Conservation District Study.

Result: Motion CARRIED by a 2/3rds vote of 14 to 0, as follows:

YES - Ward 1 Councillor Maureen Wilson
 YES - Ward 2 Councillor Jason Farr
 YES - Ward 3 Councillor Nrinder Nann
 NOT PRESENT - Ward 4 Councillor Sam Merulla
 YES - Deputy Mayor - Ward 5 Councillor Russ Powers
 YES - Ward 6 Councillor Tom Jackson
 YES - Ward 7 Councillor Esther Pauls
 YES - Ward 8 Councillor John-Paul Danko

- YES - Mayor Fred Eisenberger
- YES - Ward 15 Councillor Judi Partridge
- NOT PRESENT - Ward 14 Councillor Terry Whitehead
- YES - Ward 13 Councillor Arlene VanderBeek
- YES - Ward 12 Councillor Lloyd Ferguson
- YES - Ward 11 Councillor Brenda Johnson
- YES - Ward 10 Councillor Maria Pearson
- YES - Ward 9 Councillor Brad Clark

For further disposition of this matter, refer to Item 7.5

STATEMENTS BY MEMBERS

Members of Council used this opportunity to discuss matters of general interest.

COUNCIL COMMUNICATION UPDATES

(Powers/Pearson)

That the listing of Council Communication Updates from September 9, 2022 to September 27, 2022, be received.

CARRIED

BY-LAWS AND CONFIRMING BY-LAW

(Powers/Farr)

That Bills No. 22-243 to No. 22-259, as **Amended**, be passed and that the Corporate Seal be affixed thereto, and that the By-laws, be numbered, be signed by the Mayor and the City Clerk to read as follows:

- 243 To Amend By-law No. 01-215, Being a By-law to Regulate Traffic
Schedule 9 (No Right Turn on Red)
Schedule 11 (No Left Turn on Red)
Schedule 13 (Designated Traffic Lanes)
Ward: 1, 2, 7
- 244 To Amend Former City of Hamilton Zoning By-law No. 6593 Respecting Lands Located at 974 and 980 Upper Paradise Road and Blocks 131, 132, 133 and 134 of Registered Plan 62M-1085, Hamilton
ZAH-22-036
Ward: 14
- 245 To Adopt Amendment No. 250 to the City of Hamilton Official Plan Respecting 383 & 383 ½ Hughson Street North, Hamilton
Ward: 2
- 246 To Amend Zoning By-law No. 05-200 Respecting Lands Located at 383 and 383 ½ Hughson Street North, City of Hamilton
ZAR-20-001/UHOPA-20-001
Ward: 2

- 247 To Amend By-law No. 01-218, as amended, Being a By-law to Regulate On-Street Parking
Schedule 2 (Through Highways)
Schedule 5 (Parking Meters)
Schedule 6 (Time Limit Parking)
Schedule 8 (No Parking Zones)
Schedule 12 (Permit Parking Zones)
Schedule 13 (No Stopping Zones)
Schedule 14 (Wheelchair Loading Zones)
Schedule 15 (Commercial Vehicle Loading Zones)
Schedule 16 (Taxi Stands)
Schedule 20 (School Bus Loading Zones)
Ward: 1, 2, 3, 5, 7, 10, 12, 13, 15
- 248 To Amend By-law No. 07-170, Being a By-law to Licence and Regulate Various Businesses
Schedule 25 (Taxicabs)
Ward: City Wide
- 249 To Amend Hamilton Zoning By-law No. 05-200 Respecting Lands Located at 1411 and 1415 Upper Wellington Street, Hamilton
ZAH-22-040
Ward: 7
- 250 To Amend Zoning By-law No. 05-200 (Hamilton), respecting lands located at 55 Queenston Road, Hamilton
ZAH-22-059
- 251 To Amend Zoning By-law No. 87-57 (Ancaster), respecting lands located at 15 Church Street, in the former Town of Ancaster
ZAH-22-057
Ward: 12
- 252 Respecting Removal of Part Lot Control on Block 1 Registered Plan of Subdivision 62M-1277 Central Park – Midtown, 61 Soho Street
PLC-22-013
Ward: 9
- 253 Respecting Removal of Part Lot Control Blocks 225 to 230, Registered Plan of Subdivision No. 62M-1237, “Ancaster Meadows Phase 2b” Municipally Known As, 287, 289, 291, 293, 295, 297, 299, 301, 303, 305, 307, 309, 311, 313, 315, 317, 319, 321, 323, 325, 327, 329, 331, 333, 335, 337, 339, 341, 343, 345, 347, 349, 351, 353, 355, 357, 359, 361, 363 and 365 Raymond Road, Ancaster
PLC-22-016
Ward: 12
- 254 To Amend By-law No. 21-021, A By-law to Govern the Proceedings of Council and Committees of Council, **as Amended**
Ward: City Wide

- 255 To Amend By-law No. 20-205, Being A By-law to Adopt and Maintain a Procurement Policy for the City of Hamilton
- 256 Being a By-law to Amend By-law 06-026, The Sewer and Drain By-law
- 257 Being a By-law to Amend the Waterworks By-law No. R84-026
- 258 To Designate a Portion of Melville Street in Dundas, from Sydenham Street to Wellington Street North, as a Heritage Conservation District Study Area
- 259 To Confirm the Proceedings of City Council

The Motion CARRIED unanimously on the following Standing Recorded Vote:

Yeas: Mayor F. Eisenberger, Deputy Mayor R. Powers, M. Wilson, J. Farr, N. Nann, T. Jackson, E. Pauls, J.P. Danko, J. Partridge, A. VanderBeek, L. Ferguson, B. Johnson, M. Pearson and B. Clark
Total: 14

(Ferguson/Johnson)

That, there being no further business, City Council be adjourned at 2:33 p.m.

CARRIED

Respectfully submitted,

Mayor Fred Eisenberger

Andrea Holland
City Clerk



CITY COUNCIL MINUTES 22-022

6:30 p.m.

Wednesday, November 16, 2022

Hamilton Convention Centre

1 Summers Lane

Present: Mayor A. Horwath
Councillors J. Beattie; C. Cassar; B. Clark; J.P. Danko; M. Francis; T. Hwang; T. Jackson; C. Kroetsch; T. McMeekin; N. Nann; E. Pauls; M. Spadafora; M. Tadeson; A. Wilson and M. Wilson.

CEREMONIAL ACTIVITIES

The meeting commenced with the procession of the new Council, led by Joseph Martin on behalf of Chief Mark Hill from Six Nations of the Grand River Territory and piped in by Corporal Alastair Sanderson, Argyll and Sutherland Highlanders of Canada (Princess Louise's) Pipes and Drums.

The Clerk called the meeting to order and recognized that Council is meeting on the traditional territories of the Mississauga and Haudenosaunee nations, and within the lands protected by the “Dish with One Spoon” Wampum Agreement.

Joseph Martin on behalf of Chief Mark Hill from Six Nations of the Grand River Territory provided the Welcoming Ceremony.

The Clerk then asked all in attendance to stand, if able, for the signing of the National Anthem, sung by members of the Hamilton Children’s Choir - Alumni.

The Clerk introduced the following dignitaries:

Mayor-Elect Horwath

Joseph Martin on behalf of Chief Mark Hill from Six Nations of the Grand River Territory
The Honourable Justice Martha Zivolak

Greg Dunnett, President & CEO of the Hamilton Chamber of Commerce

Patti Hall, Executive Director of the Stoney Creek Chamber of Commerce

Matteo Patricelli, Executive Director of the Flamborough Chamber of Commerce

The Clerk verified the Clerk's Certificate for the Mayor and members of Council, and then called upon Justice Martha Zivolak who requested Mayor Elect Horwath to subscribe to the Declaration of Office.

Greg Dunnett, President & CEO of the Hamilton Chamber of Commerce; Patti Hall, Executive Director, of the Stoney Creek Chamber of Commerce; and, Matteo Patricelli, of the Flamborough Chamber of Commerce, presented the Chain of Office to Mayor Horwath and provided congratulations to the Mayor and members of Council.

Mayor Horwath provided their Inaugural Address followed by the swearing in of the newly elected Council by Justice Martha Zivolak.

MOTIONS

10.1 Council Membership on Standing Committees and the Hamilton Municipal Heritage Committee for the 2022-2026 Term of Council

(Jackson/Francis)

(a) That the Council Member appointments to the following Standing Committees, for the 2022-2026 Term of Council, be approved:

(i) Audit, Finance and Administration Committee

- (1) Councillor M. Wilson
- (2) Councillor C. Kroetsch
- (3) Councillor T. Hwang
- (4) Councillor B. Clark
- (5) Councillor J. Beattie
- (6) Councillor M. Tadeson
- (7) Councillor A. Wilson

(ii) Emergency and Community Services Committee

- (1) Councillor M. Wilson
- (2) Councillor C. Kroetsch
- (3) Councillor N. Nann
- (4) Councillor T. Hwang
- (5) Councillor T. Jackson
- (6) Councillor B. Clark
- (7) Councillor A. Wilson

(iii) Planning Committee

- (1) Councillor M. Wilson
- (2) Councillor C. Kroetsch
- (3) Councillor N. Nann
- (4) Councillor T. Hwang
- (5) Councillor M. Francis
- (6) Councillor E. Pauls
- (7) Councillor J.P. Danko
- (8) Councillor J. Beattie
- (9) Councillor M. Tadeson
- (10) Councillor C. Cassar
- (11) Councillor A. Wilson
- (12) Councillor M. Spadafora
- (13) Councillor T. McMeekin

(iv) Public Works Committee

- (1) Councillor M. Wilson
- (2) Councillor C. Kroetsch
- (3) Councillor N. Nann
- (4) Councillor M. Francis
- (5) Councillor T. Jackson
- (6) Councillor E. Pauls
- (7) Councillor J.P. Danko
- (8) Councillor J. Beattie
- (9) Councillor C. Cassar
- (10) Councillor A. Wilson
- (11) Councillor M. Spadafora
- (12) Councillor T. McMeekin

(v) General Issues Committee

- (1) Mayor A. Horwath
- (2) Councillor M. Wilson
- (3) Councillor C. Kroetsch
- (4) Councillor N. Nann
- (5) Councillor T. Hwang
- (6) Councillor M. Francis
- (7) Councillor T. Jackson
- (8) Councillor E. Pauls
- (9) Councillor J.P. Danko
- (10) Councillor B. Clark
- (11) Councillor J. Beattie
- (12) Councillor M. Tadeson
- (13) Councillor C. Cassar
- (14) Councillor A. Wilson

- (15) Councillor M. Spadafora
- (16) Councillor T. McMeekin
- (vi) Board of Health

- (1) Mayor A. Horwath
- (2) Councillor M. Wilson
- (3) Councillor C. Kroetsch
- (4) Councillor N. Nann
- (5) Councillor T. Hwang
- (6) Councillor M. Francis
- (7) Councillor T. Jackson
- (8) Councillor E. Pauls
- (9) Councillor J.P. Danko
- (10) Councillor B. Clark
- (11) Councillor J. Beattie
- (12) Councillor M. Tadeson
- (13) Councillor C. Cassar
- (14) Councillor A. Wilson
- (15) Councillor M. Spadafora
- (16) Councillor T. McMeekin

- (b) That the appointment of Councillor C. Kroetsch to the Hamilton Municipal Heritage Committee, for the 2022-2026 Term of Council, be approved.

CARRIED

10.2 Council Membership on Shareholder and Sole Voting Member Groups, Agencies, Boards and Tribunals for the 2022-2026 Term of Council

(Nann/Hwang)

- (a) That the Council Member appointments to the following Shareholder / Sole Voting Member groups, for the 2022-2026 Term of Council, be approved:

- (i) CityHousing Hamilton Corporation Shareholder

- (1) Mayor A. Horwath
- (2) Councillor M. Wilson
- (3) Councillor C. Kroetsch
- (4) Councillor N. Nann
- (5) Councillor T. Hwang
- (6) Councillor M. Francis
- (7) Councillor T. Jackson
- (8) Councillor E. Pauls
- (9) Councillor J.P. Danko
- (10) Councillor B. Clark
- (11) Councillor J. Beattie
- (12) Councillor M. Tadeson

- (13) Councillor C. Cassar
- (14) Councillor A. Wilson
- (15) Councillor M. Spadafora
- (16) Councillor T. McMeekin

(ii) Hamilton Enterprises Holding Corporation Shareholder

- (1) Mayor A. Horwath
- (2) Councillor M. Wilson
- (3) Councillor C. Kroetsch
- (4) Councillor N. Nann
- (5) Councillor T. Hwang
- (6) Councillor M. Francis
- (7) Councillor T. Jackson
- (8) Councillor E. Pauls
- (9) Councillor J.P. Danko
- (10) Councillor B. Clark
- (11) Councillor J. Beattie
- (12) Councillor M. Tadeson
- (13) Councillor C. Cassar
- (14) Councillor A. Wilson
- (15) Councillor M. Spadafora
- (16) Councillor T. McMeekin

(iii) Hamilton Renewable Power Inc. Shareholder

- (1) Mayor A. Horwath
- (2) Councillor M. Wilson
- (3) Councillor C. Kroetsch
- (4) Councillor N. Nann
- (5) Councillor T. Hwang
- (6) Councillor M. Francis
- (7) Councillor T. Jackson
- (8) Councillor E. Pauls
- (9) Councillor J.P. Danko
- (10) Councillor B. Clark
- (11) Councillor J. Beattie
- (12) Councillor M. Tadeson
- (13) Councillor C. Cassar
- (14) Councillor A. Wilson
- (15) Councillor M. Spadafora
- (16) Councillor T. McMeekin

(iv) Hamilton Street Railway Shareholder

- (1) Mayor A. Horwath
- (2) Councillor M. Wilson
- (3) Councillor C. Kroetsch

- (4) Councillor N. Nann
- (5) Councillor T. Hwang
- (6) Councillor M. Francis
- (7) Councillor T. Jackson
- (8) Councillor E. Pauls
- (9) Councillor J.P. Danko
- (10) Councillor B. Clark
- (11) Councillor J. Beattie
- (12) Councillor M. Tadeson
- (13) Councillor C. Cassar
- (14) Councillor A. Wilson
- (15) Councillor M. Spadafora
- (16) Councillor T. McMeekin

(v) Hamilton Utilities Corporation Shareholder

- (1) Mayor A. Horwath
- (2) Councillor M. Wilson
- (3) Councillor C. Kroetsch
- (4) Councillor N. Nann
- (5) Councillor T. Hwang
- (6) Councillor M. Francis
- (7) Councillor T. Jackson
- (8) Councillor E. Pauls
- (9) Councillor J.P. Danko
- (10) Councillor B. Clark
- (11) Councillor J. Beattie
- (12) Councillor M. Tadeson
- (13) Councillor C. Cassar
- (14) Councillor A. Wilson
- (15) Councillor M. Spadafora
- (16) Councillor T. McMeekin

(vi) Sole Voting Member of the Hamilton Farmers' Market

- (1) Mayor A. Horwath
- (2) Councillor M. Wilson
- (3) Councillor C. Kroetsch
- (4) Councillor N. Nann
- (5) Councillor T. Hwang
- (6) Councillor M. Francis
- (7) Councillor T. Jackson
- (8) Councillor E. Pauls
- (9) Councillor J.P. Danko
- (10) Councillor B. Clark
- (11) Councillor J. Beattie
- (12) Councillor M. Tadeson

- (13) Councillor C. Cassar
- (14) Councillor A. Wilson
- (15) Councillor M. Spadafora
- (16) Councillor T. McMeekin

- (b) That the City Solicitor be directed to prepare the appropriate by-laws and any ancillary documents, as may be required, to give effect to the Council Member appointments to the Shareholder / Sole Voting Member groups, for the 2022-2026 Term of Council, as shown above in sub-section (a);
- (c) That the Council Member appointments to the following Agencies, Boards and Tribunals, for the 2022-2026 Term of Council, be approved:
 - (i) Alectra Board of Directors
 - (1) Mayor A. Horwath
 - (ii) Art Gallery of Hamilton Board of Directors
 - (1) Councillor C. Kroetsch
 - (2) Councillor J.P. Danko
 - (iii) CityHousing Hamilton Corporation Board of Directors
 - (1) Councillor C. Kroetsch
 - (2) Councillor N. Nann
 - (3) Councillor T. Hwang
 - (4) Councillor M. McMeekin
 - (5) Councillor A. Wilson
 - (iv) Conservation Halton Board of Directors
 - (1) Councillor C. Kroetsch
 - (2) Councillor A. Wilson
 - (3) Councillor M. Wilson
 - (v) D.A.R.T.S. Board of Directors
 - (1) Councillor M. Tadeson
 - (2) Councillor A. Wilson
 - (vi) Development Charges Act and Education Act Complaints
 - (1) Councillor M. Wilson
 - (2) Councillor C. Kroetsch

- (3) Councillor T. Hwang
- (4) Councillor B. Clark
- (5) Councillor J. Beattie
- (6) Councillor M. Tadeson
- (7) Councillor A. Wilson

(vii) Dundas Centre for the Arts Board Management

- (1) Councillor A. Wilson (Ward 13)

(viii) Dundas Community Services

- (1) Councillor A. Wilson (Ward 13)

(ix) Golden Horseshoe Food and Farming Alliance

- (1) Councillor C. Cassar

(x) Grand River Conservation Authority Board of Directors

- (1) Councillor C. Kroetsch
- (2) Councillor C. Cassar
- (3) Councillor A. Wilson

(xi) Hamilton Arts Council Board of Directors

- (1) Councillor T. Hwang

(xii) Hamilton Centre for Civic Inclusion Board of Directors

- (1) Councillor C. Kroetsch

(xiii) Hamilton Enterprise Holding Corporation Board of Directors

- (1) Mayor A. Horwath

(xiv) Hamilton Farmers' Market Corporation Board of Directors

- (1) Councillor C. Kroetsch
- (2) Councillor J. Beattie

(xv) Hamilton Library Board of Directors

- (1) Councillor N. Nann
- (2) Councillor M. Francis

(xvi) Hamilton Licensing Tribunal

- (1) Councillor M. Francis
- (2) Councillor B. Clark
- (3) Councillor M. Tadeson
- (4) Councillor A. Wilson

(xvii) Hamilton Police Services Board

- (1) Mayor A. Horwath
- (2) Councillor C. Kroetsch
- (3) Councillor E. Pauls

(xviii) Hamilton Renewable Power Inc. Board of Directors

- (1) Mayor A. Horwath
- (2) Councillor M. Wilson
- (3) Councillor T. Hwang
- (4) Councillor M. Tadeson
- (5) Councillor C. Cassar

(xix) Hamilton Street Railway Board of Directors

- (1) Mayor A. Horwath
- (2) Councillor M. Wilson
- (3) Councillor C. Kroetsch
- (4) Councillor N. Nann
- (5) Councillor T. Hwang
- (6) Councillor M. Francis
- (7) Councillor T. Jackson
- (8) Councillor E. Pauls
- (9) Councillor J.P. Danko
- (10) Councillor B. Clark
- (11) Councillor J. Beattie
- (12) Councillor M. Tadeson
- (13) Councillor C. Cassar
- (14) Councillor A. Wilson
- (15) Councillor M. Spadafora
- (16) Councillor T. McMeekin

(xx) Hamilton Tourism Development Corporation Board of Directors

- (1) Councillor T. Hwang
- (2) Councillor C. Cassar
- (3) Councillor M. Spadafora

(xxi) Hamilton Utilities Corporation Board of Directors

- (1) Councillor T. Hwang

- (xxii) Hamilton Waterfront Trust Board of Trustees
 - (1) Councillor C. Kroetsch
 - (2) Councillor A. Wilson
 - (3) Councillor M. Spadafora

- (xxiii) Heritage Green Community Trust Board of Trustees
 - (1) Councillor B. Clark

- (xxiv) Hess Village Pedestrian Mall Authority
 - (1) Councillor C. Kroetsch

- (xv) International Children's Games Committee
 - (1) Councillor E. Pauls

- (xxvi) Municipal Drainage Court of Revision
 - (1) Councillor T. Hwang
 - (2) Councillor J. Beattie
 - (3) Councillor M. Tadeson

- (xxvii) Niagara Peninsula Conservation Authority Board of Directors
 - (1) Councillor B. Clark
 - (2) Councillor M. Tadeson

- (xxviii) Red Hill Valley Joint Stewardship Board
 - (1) Councillor T. Hwang
 - (2) Councillor M. Francis
 - (2) Councillor B. Clark

- (xxix) Royal Botanical Gardens Board of Directors
 - (1) Councillor C. Cassar
 - (2) Councillor A. Wilson

- (xxx) Terrapure Community Liaison Committee
 - (1) Councillor B. Clark
 - (2) Councillor J. Beattie

(xxxi) Theatre Aquarius Board of Directors

- (1) Councillor C. Kroetsch
- (2) Councillor T. Jackson
- (3) Councillor M. Tadeson

(xxxii) Greater Toronto Transportation Authority – Board of Directors

- (1) Councillor J.P. Danko

(d) That the City Solicitor be directed to prepare the appropriate by-laws and or any ancillary documents, as may be required, to give effect to the Council Member appointments to the Agencies, Boards and Tribunals, for the 2022-2026 Term of Council, as shown above in sub-section (c);

(e) That the following three (3) nominees for the one (1) appointment to the Niagara Escarpment Commission for the 2022-2026 Term of Council be forwarded to the Minister of Natural Resources for consideration:

- (1) Councillor M. Wilson
- (2) Councillor M. Francis
- (3) Councillor B. Clark

(f) That the following nominee from the City of Hamilton be considered as the Rural Ontario Municipal Association (ROMA) Board of Directors, Zone 3 Representative in the upcoming election at the Rural Ontario Municipal Association (ROMA) Annual Conference:

- (1) Councillor M. Tadeson

(g) That the following member of Council be considered as the one representative who represents Hamilton, Grimsby and Niagara on the Halton-Hamilton Water Source Protection Committee:

- (1) Councillor A. Wilson

(h) That the following members of Council be appointed to the respective Business Improvement Areas (BIA's):

- (1) Ancaster BIA
 - (i) Councillor C. Cassar
- (2) Barton Village BIA
 - (i) Councillor C. Kroetsch
 - (ii) Councillor N. Nann

- (3) Concession Street BIA
 - (i) Councillor E. Pauls
- (4) Downtown Dundas BIA
 - (i) Councillor A. Wilson
- (5) Downtown Hamilton BIA
 - (i) Councillor C. Kroetsch
- (6) Hamilton International Village BIA
 - (i) Councillor C. Kroetsch
 - (ii) Councillor N. Nann
- (7) King Street West BIA
 - (i) Councillor C. Kroetsch
- (8) Locke Street BIA
 - (i) Councillor M. Wilson
- (9) Main West Esplanade BIA
 - (i) Councillor M. Wilson
 - (ii) Councillor C. Kroetsch
- (10) Ottawa Street BIA
 - (i) Councillor N. Nann
 - (ii) Councillor T. Hwang
- (11) Stoney Creek BIA
 - (i) Councillor M. Francis
- (12) Waterdown BIA
 - (i) Councillor T. McMeekin
- (13) Westdale Village BIA
 - (i) Councillor M. Wilson

CARRIED

BY-LAWS

(Wilson/Kroetsch)

That Bill No. 22-261 be passed, and that the Corporate Seal be affixed thereto, and that the By-law be numbered and signed by the Mayor and the City Clerk to read as follows:

261 To Confirm the Proceedings of City Council

CARRIED

(Nann/Pauls)

That, there being no further business, City Council be adjourned at 7:34 p.m.

CEREMONIAL ACTIVITIES (CONTINUED)
--

Joseph Martin on behalf of Chief Mark Hill from Six Nations of the Grand River Territory provided the Closing Ceremony with the 2022-2026 Council being drummed out of the meeting room by Spirit Bear Drummers: Wilamina McGrimmond, Roxanne Flett-Campbell and Bridget Georgina Miller.

Respectfully submitted,

Mayor Andrea Horwath

Andrea Holland
City Clerk



SPECIAL CITY COUNCIL MINUTES 22-023

6:33 p.m.

November 30, 2022

Council Chambers

Hamilton City Hall, 71 Main Street West

Present: Mayor A. Horwath (Chair), Deputy Mayor M. Wilson
Councillors J. Beattie; C. Cassar; B. Clark; T. Hwang; C. Kroetsch;
T. McMeekin; N. Nann; E. Pauls; M. Tadeson and A. Wilson.

Absent: Councillors J.P. Danko, T. Jackson, M. Francis – Personal
Councillor M. Spadafora – Other City Business

Mayor Horwath called the meeting to order and recognized that Council is meeting on the traditional territories of the Erie, Neutral, HuronWendat, Haudenosaunee and Mississaugas. This land is covered by the Dish with One Spoon Wampum Belt Covenant, which was an agreement between the Haudenosaunee and Anishinaabek to share and care for the resources around the Great Lakes. It was further acknowledged that this land is covered by the Between the Lakes Purchase, 1792, between the Crown and the Mississaugas of the Credit First Nation. The City of Hamilton is home to many Indigenous people from across Turtle Island (North America) and it was recognized that we must do more to learn about the rich history of this land so that we can better understand our roles as residents, neighbours, partners and caretakers.

APPROVAL OF THE AGENDA

The Clerk advised that there were no changes to the agenda.

(Tadeson/Beattie)

That the agenda for the November 30, 2022 Special meeting of Council be approved, as presented.

Result: Motion CARRIED by a vote of 12 to 0, as follows:

YES - Ward 10 Councillor Jeff Beattie
 YES - Ward 12 Councillor Craig Cassar
 YES - Ward 9 Councillor Brad Clark
 ABSENT- Ward 8 Councillor John-Paul Danko
 ABSENT - Ward 5 Councillor Matt Francis
 YES - Mayor Andrea Horwath
 YES - Ward 4 Councillor Tammy Hwang
 ABSENT - Ward 6 Councillor Tom Jackson
 YES - Ward 2 Councillor Cameron Kroetsch

YES - Ward 15 Councillor Ted McMeekin
YES - Ward 3 Councillor Nrinder Nann
YES - Ward 7 Councillor Esther Pauls
ABSENT - Ward 14 Councillor Mike Spadafora
YES - Ward 11 Councillor Mike Tadeson
YES - Ward 13 Councillor Alex Wilson
YES – Deputy Mayor - Ward 1 Councillor Maureen Wilson

DECLARATIONS OF INTEREST

There were no declarations of interest.

MOTIONS

3.1 Proposed Amendments to the Greenbelt Plan - ERO Postings 019-6216 and 019-6217 - City of Hamilton Comments (PED22213) (City Wide)

(M. Wilson/A. Wilson)

- (a) That the City does not support the removal of lands from the Greenbelt Plan because removal of the lands contradicts the vision and goals of the Greenbelt Plan to provide permanent protection to the natural heritage and water resource systems that are crucial to sustain ecological and human health and build resilience to and mitigate climate change and the City has no requirement for additional lands to accommodate housing growth to 2051 given the recent expansions to the urban area approved through Official Plan Amendment No. 167, and further;
- (b) That Report PED22213 be forwarded to the Ministry of Municipal Affairs and Housing (MMAH) to be considered as part of the City of Hamilton's comments on Environmental Registry of Ontario (ERO) Postings #019-6216 and 019-6217 respecting proposed amendments to the Greenbelt Plan.

Result: Motion CARRIED by a vote of 12 to 0, as follows:

YES - Ward 10 Councillor Jeff Beattie
YES - Ward 12 Councillor Craig Cassar
YES - Ward 9 Councillor Brad Clark
ABSENT- Ward 8 Councillor John-Paul Danko
ABSENT - Ward 5 Councillor Matt Francis
YES - Mayor Andrea Horwath
YES - Ward 4 Councillor Tammy Hwang
ABSENT - Ward 6 Councillor Tom Jackson
YES - Ward 2 Councillor Cameron Kroetsch
YES - Ward 15 Councillor Ted McMeekin
YES - Ward 3 Councillor Nrinder Nann
YES - Ward 7 Councillor Esther Pauls
ABSENT - Ward 14 Councillor Mike Spadafora
YES - Ward 11 Councillor Mike Tadeson
YES - Ward 13 Councillor Alex Wilson
YES – Deputy Mayor - Ward 1 Councillor Maureen Wilson

3.2 Bill 23, Proposed *More Homes Built Faster Act, 2022* (PED22207) (City Wide)**(M. Wilson/Nann)**

- (a) That Council adopt the submissions and recommendations as provided in Report PED22207 regarding Schedules 2, 4, 5, 6, 7, 8 and 9 of proposed Bill 23, *More Homes Built Faster Act, 2022*;
- (b) That the Director of Planning and Chief Planner be authorized and directed to confirm the submissions made to the Province attached as Appendix "B" to Report PED22207;
- (c) That staff report back to Council should Bill 23, *More Homes Built Faster Act, 2022* be proclaimed on any required staffing, process, fee and By-law changes necessary to implement Bill 23, *More Homes Built Faster Act, 2022*;
- (d) That the Director of Planning and Chief Planner and the City Solicitor be authorized to make submissions on Bill 23, *More Homes Built Faster Act, 2022* and any associated regulations consistent with the comments and concerns raised in Report PED22207.

Result: Motion CARRIED by a vote of 12 to 0, as follows:

YES - Ward 10 Councillor Jeff Beattie
YES - Ward 12 Councillor Craig Cassar
YES - Ward 9 Councillor Brad Clark
ABSENT - Ward 8 Councillor John-Paul Danko
ABSENT - Ward 5 Councillor Matt Francis
YES - Mayor Andrea Horwath
YES - Ward 4 Councillor Tammy Hwang
ABSENT - Ward 6 Councillor Tom Jackson
YES - Ward 2 Councillor Cameron Kroetsch
YES - Ward 15 Councillor Ted McMeekin
YES - Ward 3 Councillor Nrinder Nann
YES - Ward 7 Councillor Esther Pauls
ABSENT - Ward 14 Councillor Mike Spadafora
YES - Ward 11 Councillor Mike Tadeson
YES - Ward 13 Councillor Alex Wilson
YES – Deputy Mayor - Ward 1 Councillor Maureen Wilson

3.3 Minister's Decision - Municipal Comprehensive Review / Official Plan Review – Phase 1 – Official Plan Amendment No. 167 to the Urban Hamilton Official Plan and Official Plan Amendment No 34 to the Rural Hamilton Official Plan (PED21067(c)) (City Wide)**(M. Wilson/Tadeson)**

That Report PED21067(c) respecting the Minister's Decision - Municipal Comprehensive Review / Official Plan Review – Phase 1 – Official Plan Amendment No. 167 to the Urban Hamilton Official Plan and Official Plan Amendment No 34 to the Rural Hamilton Official Plan, be received.

Result: Motion CARRIED by a vote of 12 to 0, as follows:

YES - Ward 10 Councillor Jeff Beattie
YES - Ward 12 Councillor Craig Cassar
YES - Ward 9 Councillor Brad Clark
ABSENT- Ward 8 Councillor John-Paul Danko
ABSENT - Ward 5 Councillor Matt Francis
YES - Mayor Andrea Horwath
YES - Ward 4 Councillor Tammy Hwang
ABSENT - Ward 6 Councillor Tom Jackson
YES - Ward 2 Councillor Cameron Kroetsch
YES - Ward 15 Councillor Ted McMeekin
YES - Ward 3 Councillor Nrinder Nann
YES - Ward 7 Councillor Esther Pauls
ABSENT - Ward 14 Councillor Mike Spadafora
YES - Ward 11 Councillor Mike Tadeson
YES - Ward 13 Councillor Alex Wilson
YES – Deputy Mayor - Ward 1 Councillor Maureen Wilson

3.4 Bill 23, Proposed *More Homes Built Faster Act, 2022* as it relates to the *Development Charges Act (FCS22085)* (City Wide)

(M. Wilson/Pauls)

- (a) That Council adopt the submissions and recommendations as provided in Appendix “B” to Report FCS22085 regarding Schedule 3 of proposed Bill 23, *More Homes Built Faster Act, 2022*;
- (b) That the General Manager, Finance and Corporate Services, be authorized and directed to confirm the submissions made to the Province attached as Appendix “B” to Report FCS22085;
- (c) That the General Manager, Finance and Corporate Services, and the City Solicitor be authorized to make submissions on Bill 23, *More Homes Built Faster Act, 2022* and any associated regulations consistent with the comments and concerns raised in Report FCS22085.

Result: Motion CARRIED by a vote of 12 to 0, as follows:

YES - Ward 10 Councillor Jeff Beattie
YES - Ward 12 Councillor Craig Cassar
YES - Ward 9 Councillor Brad Clark
ABSENT- Ward 8 Councillor John-Paul Danko
ABSENT - Ward 5 Councillor Matt Francis
YES - Mayor Andrea Horwath
YES - Ward 4 Councillor Tammy Hwang
ABSENT - Ward 6 Councillor Tom Jackson
YES - Ward 2 Councillor Cameron Kroetsch
YES - Ward 15 Councillor Ted McMeekin
YES - Ward 3 Councillor Nrinder Nann
YES - Ward 7 Councillor Esther Pauls

ABSENT - Ward 14 Councillor Mike Spadafora
YES - Ward 11 Councillor Mike Tadeson
YES - Ward 13 Councillor Alex Wilson
YES – Deputy Mayor - Ward 1 Councillor Maureen Wilson

PRIVATE AND CONFIDENTIAL

Council determined that discussion of Item 4.1 was not required in Closed Session, therefore, the matter was addressed in Open Session, as follows:

4.1 Municipal Comprehensive Review / Official Plan - OPA 167 of the Urban Hamilton Official Plan and OPA 34 of the Rural Hamilton Official Plan - Minister's Decisions (LS22035) (City Wide)

(M. Wilson/Kroetsch)

That Report LS22035 respecting the Municipal Comprehensive Review / Official Plan - OPA 167 of the Urban Hamilton Official Plan and OPA 34 of the Rural Hamilton Official Plan - Minister's Decisions and its appendix be received and remain confidential.

Result: Motion CARRIED by a vote of 12 to 0, as follows:

YES - Ward 10 Councillor Jeff Beattie
YES - Ward 12 Councillor Craig Cassar
YES - Ward 9 Councillor Brad Clark
ABSENT- Ward 8 Councillor John-Paul Danko
ABSENT - Ward 5 Councillor Matt Francis
YES - Mayor Andrea Horwath
YES - Ward 4 Councillor Tammy Hwang
ABSENT - Ward 6 Councillor Tom Jackson
YES - Ward 2 Councillor Cameron Kroetsch
YES - Ward 15 Councillor Ted McMeekin
YES - Ward 3 Councillor Nrinder Nann
YES - Ward 7 Councillor Esther Pauls
ABSENT - Ward 14 Councillor Mike Spadafora
YES - Ward 11 Councillor Mike Tadeson
YES - Ward 13 Councillor Alex Wilson
YES – Deputy Mayor - Ward 1 Councillor Maureen Wilson

CONFIRMING BY-LAW

(M. Wilson/A. Wilson)

That Bill No. 22-262, be passed and that the Corporate Seal be affixed thereto, and that the By-law, be numbered, be signed by the Mayor and the City Clerk to read as follows:

262 To Confirm the Proceedings of City Council

Result: Motion CARRIED by a vote of 12 to 0, as follows:

YES - Ward 10 Councillor Jeff Beattie

YES - Ward 12 Councillor Craig Cassar
YES - Ward 9 Councillor Brad Clark
ABSENT- Ward 8 Councillor John-Paul Danko
ABSENT - Ward 5 Councillor Matt Francis
YES - Mayor Andrea Horwath
YES - Ward 4 Councillor Tammy Hwang
ABSENT - Ward 6 Councillor Tom Jackson
YES - Ward 2 Councillor Cameron Kroetsch
YES - Ward 15 Councillor Ted McMeekin
YES - Ward 3 Councillor Nrinder Nann
YES - Ward 7 Councillor Esther Pauls
ABSENT - Ward 14 Councillor Mike Spadafora
YES - Ward 11 Councillor Mike Tadeson
YES - Ward 13 Councillor Alex Wilson
YES – Deputy Mayor - Ward 1 Councillor Maureen Wilson

(Hwang/Cassar)

That, there being no further business, City Council be adjourned at 6:49 p.m.

Result: Motion CARRIED by a vote of 12 to 0, as follows:

YES - Ward 10 Councillor Jeff Beattie
YES - Ward 12 Councillor Craig Cassar
YES - Ward 9 Councillor Brad Clark
ABSENT- Ward 8 Councillor John-Paul Danko
ABSENT - Ward 5 Councillor Matt Francis
YES - Mayor Andrea Horwath
YES - Ward 4 Councillor Tammy Hwang
ABSENT - Ward 6 Councillor Tom Jackson
YES - Ward 2 Councillor Cameron Kroetsch
YES - Ward 15 Councillor Ted McMeekin
YES - Ward 3 Councillor Nrinder Nann
YES - Ward 7 Councillor Esther Pauls
ABSENT - Ward 14 Councillor Mike Spadafora
YES - Ward 11 Councillor Mike Tadeson
YES - Ward 13 Councillor Alex Wilson
YES – Deputy Mayor - Ward 1 Councillor Maureen Wilson

Respectfully submitted,

Mayor A. Horwath

Andrea Holland
City Clerk

REGULAR COUNCIL MEETING
HELD
October 11th, 2022

2022-273

Moved by Councillor Champagne
Seconded by Councillor Loughheed

WHEREAS the province of Ontario is currently experiencing an early years and child care workforce shortage;

AND WHEREAS access to quality licensed child care is an essential component of Ontario's social and economic well-being and enables children to grow up with a sense of community;

AND WHEREAS lack of licensed child care is a barrier for parents to return or enter into the workforce, thus putting a strain on families, hindering economic participation, and forcing parents to remain at home to care for their children;

AND WHEREAS in the District of Nipissing, there is a higher demand for child care spaces than the number of spaces available creating waitlists that have parents waiting for several years prior to getting a space, if they receive a space at all;

AND WHEREAS in recent years the recruitment and retention of qualified Registered Early Childhood Educators (RECEs) and child care staff has been a challenge that has been exasperated by the COVID-19 pandemic;

AND WHEREAS the workforce crisis in the early years and child care sector has been further exasperated by the significant wage disparity between the compensation paid to RECEs employed by school boards and those employed in licensed child care centers due to lack of funding which has created an inequity for workers with equal qualifications;

AND WHEREAS Ontario has signed the Canada-Wide Early Learning and Child Care Agreement putting Ontario on the path to reducing child care fees to an average of \$10/day which will create a demand for more child care spaces when a workforce shortage already exists;

AND WHEREAS the province of Ontario committed to creating an additional 86,000 licensed child care spaces in Ontario without an explicit solution for increasing the number of RECEs and child care staff to fulfill this commitment;

AND WHEREAS the province of Ontario's commitment to a minimum wage of \$18/hour for RECEs with \$1 annual increases until reaching \$25/hour does not provide an immediate response to attracting and retaining child care staff and will take many years to correct the wage disparity;

THEREFORE BE IT HEREBY RESOLVED that Council of the Municipality of East Ferris advocates for the Province of Ontario to address the child care workforce shortage in Ontario by immediately increasing the \$18/hour minimum wage and providing benefits to RECEs in licensed child care centres to an equitable level to that which is paid to RECEs employed by school boards;

AND FURTHER that the Province of Ontario launch and financially support an accelerated Early Childhood Education program, to be completed within 14 to 16 months, similar to the program launched in March 2022 for Personal Support Workers (PSWs), where funding supported the costs of tuition, books, and other mandatory fees, to help address the shortage of RECEs in Ontario;

AND FURTHER that a certified copy of this resolution be forwarded to OMSSA (Ontario Municipal Social Services Association), Ontario Coalition for Better Child Care, Childcare Resource and Research Unit, NOSDA (Northern Ontario Service Deliverers Association), FONOM (Federation of Northern Ontario Municipalities), AMO (Association of Municipalities of Ontario), all 10 District Social Services Administration Boards in Northern Ontario, and all Ontario Municipalities to request their support and advocacy for this resolution;

AND FURTHER that a certified copy of this resolution be forwarded to Minister of Education Stephen Lecce, Minister of Economic Development, Job Creation and Trade and Nipissing MPP Vic Fedeli.

Carried Mayor Rochefort

CERTIFIED to be a true copy of
Resolution No. 2022-273 passed by the
Council of the Municipality of East Ferris
on the 11th day of October 2022.

Monica L. Hawkins
Monica L. Hawkins, AMCT
Clerk

**Ministry of
Municipal Affairs
and Housing**

Office of the Minister

777 Bay Street, 17th Floor
Toronto ON M7A 2J3
Tel.: 416 585-7000

**Ministère des
Affaires municipales
et du Logement**

Bureau du ministre

777, rue Bay, 17^e étage
Toronto ON M7A 2J3
Tél. : 416 585-7000



234-2022-3797

October 19, 2022

Your Worship
Mayor Fred Eisenberger
City of Hamilton
Stephanie.Paparella@hamilton.ca

Dear Mayor Eisenberger: *Fred.*

Thank you for your letter sharing Hamilton City Council 's request for additional financial support to address the housing crisis. I appreciate the time you have taken to write, and to hear how Hamilton is making progress towards helping the province's most vulnerable households.

Our government believes everyone deserves a place to call home. That is why my ministry provides annual funding in homelessness prevention, supportive housing and various other housing programs to local Service Managers across Ontario. Service Managers, like the City of Hamilton, have flexibility to use those funds to support a wide range of services for people experiencing, or at risk, of homelessness.

In 2022-23, the City of Hamilton was allocated over \$52 million through various housing and homelessness prevention programs. This includes an allocation of \$23,559,700 under the new Homelessness Prevention Program (HPP), which represents an increase of 4% from 2021-22. HPP provides municipal service managers with greater flexibility to support a wide range of homelessness prevention and supportive housing activities.

Another key source of provincial support has been the Social Services Relief Fund (SSRF). To date, we have provided funding through five phases of the SSRF to help sustain vital services for vulnerable Ontarians, including housing and homelessness programs. The City of Hamilton has received \$58,826,050 in SSRF funding, including \$6,101,000 under SSRF Phase 5. This new funding continues to offer local flexibility and allows the City of Hamilton to provide services and supports to vulnerable people based on local circumstances, pressures, and priorities.

Our government recognizes the critical role our municipal partners play in providing safe and stable housing to vulnerable members of our communities. We are also aware of the pressures the broader housing and homelessness sector has faced in response to the COVID-19 pandemic. While we cannot address your additional funding request at this time, please know that we will be taking it under consideration.

We value our partnership with the City of Hamilton and your willingness to share your perspectives and concerns as we look for new and better ways to address the need for affordable housing and provide supports for Ontarians experiencing mental health and addiction issues moving forward.

Once again, thank you for bringing your request to our attention. Please accept my best wishes.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Clark". The signature is stylized with a large, sweeping initial "S" and a cursive "Clark".

Steve Clark
Minister

c. The Honourable Sylvia Jones, Minister of Health

**Ministry of
Municipal Affairs
and Housing**

Office of the Minister

777 Bay Street, 17th Floor
Toronto ON M7A 2J3
Tel.: 416 585-7000**Ministère des
Affaires municipales
et du Logement**

Bureau du ministre

777, rue Bay, 17^e étage
Toronto ON M7A 2J3
Tél. : 416 585-7000

234-2022-4624

October 25, 2022

Good afternoon,

On October 25, 2022, our government released [More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-2023](#) that proposes bold and transformative action to get 1.5 million homes built over the next 10 years.

Details about the range of measures in our plan can be found in the [news release here](#).

The More Homes Built Faster Plan proposes policies and tools that reflect recommendations from the [Housing Affordability Task Force Report](#) and builds on [More Homes, More Choice](#) and the [More Homes for Everyone Plan](#). Our plan also draws on many elements from AMO's 2022 A Blueprint for Action: An Integrated Approach to Address the Ontario Housing Crisis and ROMA's 2022 Task Force Report on Attainable Housing and Purpose-Built Rentals. These changes are providing a solid foundation to address Ontario's housing supply crisis over the long term and will be supplemented by continued action in the future.

Our government has also introduced the More Homes Built Faster Act, 2022, and is seeking feedback on the changes proposed under the legislation and associated regulations. Additionally, various housing and land use policy reviews – including a housing-focused policy review of A Place to Grow and the Provincial Policy Statement, with a theme of supporting rural and northern housing – are being undertaken to identify and remove barriers to getting more homes built. These and other related consultations can be found through the [Environmental Registry of Ontario and the Ontario Regulatory Registry](#).

We encourage you share this information with senior staff in the municipality and to inform the newly elected head of council and council members. Our government is building a strong foundation for action that will continue to ensure Ontario is a prosperous and growing province – and the best place in the world to call home. We look forward to continued collaboration with our municipal partners to get more homes built faster.

Sincerely,

A handwritten signature in blue ink that reads "Steve Clark".

Steve Clark
Minister

- c. The Honourable Michael Parsa, Associate Minister of Housing
Kate Manson-Smith, Deputy Minister
Ryan Amato, Chief of Staff, Minister's Office
Joshua Paul, Assistant Deputy Minister, Housing Division
Municipal Chief Administrative Officers



234-2022-4625

October 25, 2022

**City Clerk
City of Hamilton
71 Main Street West
Hamilton Ontario L8P 4Y5**

**Subject: Municipal Housing Targets and Municipal Housing Pledges
City of Hamilton: 47,000**

Dear Andrea Holland,

Our government is taking bold and transformative action to get 1.5 million homes built over the next 10 years.

To help fulfill this commitment, we have announced and are implementing More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-23. This plan includes a suite of legislative and non-legislative changes across government that will help unlock more housing, streamline development approvals, remove barriers, accelerate planning, and further protect homebuyers and owners.

To support the new action plan, we have introduced the **More Homes Built Faster Act, 2022**, which, if passed, would ensure that cities, towns, and rural communities grow with a mix of ownership and rental housing types that meet the needs of all Ontarians.

To achieve the goal of building 1.5 million homes, large and fast-growing municipalities, including yours, are being assigned a **Municipal Housing Target**. While municipalities have taken significant steps in increasing their housing supply, Ontario needs an unprecedented amount of housing to meet current demand and that of generations to come. Our government requires a commitment from our municipal partners to do their part in providing housing for future population growth.

To implement the 1.5 million homes target I am asking the City of Hamilton to demonstrate its commitment to accelerating housing supply by developing a **Municipal Housing Pledge** and take the necessary steps to facilitate the construction of 47,000 new homes in your community by 2031. I ask that you bring this letter to the attention of your Head of Council so that your municipality is positioned to deliver its pledge to me, the Minister of Municipal Affairs and Housing, by the March 1, 2023, deadline. See the info sheet attached to this letter for information and considerations in developing a Municipal Housing Pledge.

Pledges will provide important information that showcase the strategies and actions that municipalities choose to adopt in order to prioritize and accelerate housing. Our government intends to use your pledges to monitor and track progress so we can continue to play a role in supporting municipalities and removing barriers to housing development.

Our government recognizes the key role that municipalities will play in implementing Municipal Housing Targets through their Municipal Housing Pledges and know that you share the desire to bring more housing to the people of Ontario. We are committed to addressing the policy and implementation barriers you may encounter as you develop your pledges and I encourage you to reach out to Wendy Ren, Executive Lead, Municipal Policy/Program Collaboration, at Wendy.Ren@ontario.ca or 437-995-7094, if you have any questions, comments, or suggestions.

I look forward to working together to increase housing supply for all Ontarians.

Sincerely,



Steve Clark
Minister

Encl.

c: The Honourable Michael Parsa, Associate Minister of Housing
Kate Manson-Smith, Deputy Minister
Ryan Amato, Chief of Staff, Minister's Office
Joshua Paul, Assistant Deputy Minister, Housing Division

Info Sheet: Considerations in Developing Municipal Housing Pledge

The pledge is not intended to be a land-use planning document, and its development should not require external technical expertise. The format and language used in the pledge should be accessible to the general public. The pledge is intended to be approved by municipal councils and should help codify Council's commitment to meeting their municipal housing target.

Municipalities can leverage new and existing policy tools as they develop housing pledges and work towards their housing targets.

Below is a non-exhaustive list of potential strategies and actions that municipalities may include in developing their housing pledges. There may be additional opportunities based on local circumstances and the Province is interested in hearing about those ideas and creative solutions.

- Strategies to encourage and promote gentle intensification to enable and expedite additional residential units in existing residential areas
- Outline ways in which funding under provincial programs, such as the Streamline Development Approval Fund (SDAF) or Municipal Modernization Program (MMP), has been used to streamline existing municipal development approval processes
- Information on municipal development approval timelines and whether municipalities are being appealed for non-decisions
- Identify potential measures where current lack of infrastructure capacity (e.g., water/wastewater servicing) may limit future housing development
- Strategies to use municipal surplus lands
- Commitment to plan for, fund, and approve (where applicable) specific critical municipal infrastructure to support growth and new housing (e.g., water, wastewater, transit etc.), which may include expanded capacity as well as fully new facilities/assets
- Priorities for strategic and site-specific planning decisions to expedite housing in priority areas (e.g., around transit stations and in transit-serviced areas)
- Update zoning by-laws to permit a greater range of housing to be built without the need for costly and lengthy rezoning applications
- Municipalities may also consider existing tools such as the Community Infrastructure and Housing Accelerator, [Community Planning Permit System](#), Major Transit Station Areas, and Protected Major Transit Station Areas.

Below are some of the potential components of a municipal housing pledge. Municipalities are free to choose, alter, or add any new components that seem reasonable. Pledges can be represented in the form of plain text, tables, charts, maps, or a combination of them.

- Municipal Housing Target

- Planned and proposed Municipal Initiatives
- Initiative Owner and Additional Stakeholders
- Context and Description of How Initiative Accelerates Housing
- Number of units per initiative and housing type
- Considerations (Barriers, Implementation, Risks, etc.)
- Potential Mitigation Strategies and Proposal to Accelerate Housing
- Potential Reporting and Monitoring Measures

The deadline for municipalities to submit housing pledges to the Minister of Municipal Affairs and Housing is March 1, 2023.

Municipal housing pledges are intended to be public documents and it's anticipated that municipalities will post them online.

Municipalities can contact Ministry staff with any questions and for clarification.

Pilon, Janet

Subject: FW: Regarding "Hats" @ 647 Barton E

From: elizabeth selizardo
Sent: Monday, November 21, 2022 11:13 PM
To: Paparella, Stephanie <Stephanie.Paparella@hamilton.ca>
Subject: Regarding "Hats" @ 647 Barton E

Dear Stephanie,

I am reaching out to you in regards to the matter of the tiny homes that the "HATS" organization are wanting to set up at 647 Barton St east.

We are the owners of 641 Barton St.East which is next door to 647 Barton st East!

We have owned and operated our business "Transitions Hair Design" for about 22 years now. Over the years we have seen a lot of prostitution and people doing drugs behind and next door to our building which is where these tiny homes are being proposed to be set up.

We feel that this will add to the problem that already exists and will make it worse.

We also feel that our business will suffer majorly and our tenants may not want to stay. The insurance for our building has already contacted us letting us know that our insurance rate may have to go up due to the liability if this project goes through.

Furthermore, this plot of land at 647 Barton is unsafe for people to occupy as living quarters due to the issue that lies beneath them.

The ground is constantly sinking.

Throughout the years there has been sink holes and they just keep filling them up.

The HSR used to have their bus shelter on that property at 647 Barton and it always sank and leaned back causing it very unsafe for people who wait for the bus.

They tried to fix the problem numerous times to the point that they gave up and decided to just put the bus shelter on the sidewalk.

We also feel that having people brought in to live in these tiny homes will make us feel very unsafe to ourselves and the people in the area.

Also being so close proximity to St Ann's elementary school makes this very unsafe for the children that pass by this property on their way to school.

We have spoken to various people within the community and none of them are on board with this project.

We feel this location at 647 Barton st is not suitable for this project.

We ask you to please re-consider the proposal being made to not allow these tiny homes to be set up in this parking lot. We are not on board with this and the community is not on board.

Thank you for taking the time to re-consider ours and the communities concerns regarding this matter.

Sincerely,
Elizabeth and Roy Cabral



905.336.1158
Fax: 905.336.7014
2596 Britannia Road West
Burlington, Ontario L7P 0G3
conservationhalton.ca

Protecting the Natural
Environment from
Lake to Escarpment

November 14, 2022

Mayor of Hamilton
City of Hamilton
71 Main St W Hamilton,
ON L8P 4Y5

Dear Mayor,

As outlined in the [Conservation Authorities Act](#), appointments to the Conservation Halton (CH) Board of Directors are for a term of four years. This letter is to inform you that the current term for Conservation Halton (CH) Board of Directors will come to an end after the February 2023 Board meeting and prior to the Inaugural Board meeting. The new term for the CH Board will begin at the 2023 February Inaugural Board meeting and will end at the 2027 February Board Meeting.

The membership entitlement to the CH Board of Directors for each participating municipality for 2023 onwards was approved by the CH Board of Directors at the September 22, 2022, meeting (CHBD 06 22 10 - attached to this letter). The allocations are based on the updated population statistics and meet the requirements of the Conservation Authorities CA Act (CA Act) Section 2.

As stated in the CA Act when appointing members of an authority, the council of a participating municipality shall ensure that at least 70 per cent of its appointees are selected from among the members of the municipal council (Section 14, 1.1 Member of Council Appointed). It is incumbent on the municipalities to seek exemptions should they wish to, directly from the Minister of Natural Resources and Forestry.

Currently, the City of Hamilton has two citizen members appointed to the CH Board of Directors of Conservation Halton. These members are:

- Joanne Di Maio
- Dr. Zobia Jawed

Each municipality is requested to confirm its appointees to the CH Board of Directors before December 16, 2022. The Board orientation day will take place on February 2, 2023 and will be led by the President & CEO. All municipalities that have members on the current CH Board of Directors will be notified by CH in writing about this provision by November 15, 2022.

For information purposes, CH Board meetings are regularly scheduled from 1:00 p.m. to 4:00 p.m. (DRAFT 2023 Meeting Schedule is listed below). However, some meetings may require earlier start times to accommodate items such as site visits, workshops, or other special matters. Advanced notice will be provided for such instances. Board members are requested to be available for the entire designated meeting time.

Board members have found being a part of the Conservation Halton Board to be a rewarding experience where their skills and talents are utilized.

To help municipalities consider their appointments for the Board, we will follow up with a package regarding the CH Board of Directors selection criteria. It is requested that individuals currently involved in any significant legal conflict against CH, or its officers be scrutinized as to their suitability to be a member of the Board.

Please be advised that Board and staff members alike are available to provide information to any candidates based upon the direction and request of the municipality. For additional information about appointments to the CH Board of Directors, please contact Adriana Birza, Senior Advisor, Office of the President & CEO, Conservation Halton. Adriana is available to provide further guidance about the CH Board in the form of virtual or on-site meetings. You can reach her at abirza@hrca.on.ca or 905 336 1158 ext. 2295.

The list of appointees should be submitted to Conservation Halton, attention: Niamh Buckley, Administrative Assistant at nbuckley@hrca.on.ca or 905-336-1158 x 2291.

Sincerely,



Gerry Smallegange
Chair, Conservation Halton Board of Directors

cc. Janet Smith City Manager, City of Hamilton
cc: Clerk's Office, City of Hamilton
cc: Adriana Birza, Senior Advisor, Office of the President and CEO, Conservation Halton

BOARD OF DIRECTORS 2023 DRAFT MEETING SCHEDULE

Location: 2596 Britannia Road, Burlington Ontario

Thursday	Time	Meeting
February 2	12:00 – 4:00 p.m.	Board Orientation (in person)
February 16	1:00 – 4:00 p.m.	Board/Inaugural (in person)
March 23	9:30 – 10:30 a.m. 1:00 – 4:00 p.m.	Governance & Risk (virtual) Board (virtual)
April 6	9:30 – 11:00 a.m.	Finance & Audit (virtual)
April 20	1:00 – 4:00 p.m.	Board/AGM (in person)
May 18	TBC	Board Tour
June 8	9:30. – 11:00 a.m.	Finance & Audit (virtual)
June 22	1:00 – 4:00 p.m.	Board (virtual)
September 21	1:00 – 4:00 p.m.	Board (in person)
October 5	9:30 – 11:00 a.m.	Finance & Audit (virtual)
October 19	1:00 – 4:00 p.m.	Board (in person)
November 9	9:30 – 10:30 a.m.	Governance & Risk (virtual)
November 16	10:00 – 11:00 a.m.	CEO Compensation Committee (virtual)
November 23	1:00 – 4:00 p.m.	Board (virtual)

REPORT TO: Conservation Halton Board of Directors

REPORT NO: # CHBD 06 22 10

FROM: Marnie Piggot, Director, Finance

DATE: September 22, 2022

SUBJECT: 2023 Board of Directors Municipal Representation

Recommendation

THAT the Conservation Halton Board of Directors **approves the membership entitlement for Conservation Halton participating municipalities effective 2023 based on the updated population statistics provided in the report;**

And

THAT the Conservation Halton Board of Directors **authorizes the President and CEO to advise the City of Hamilton of their entitlement to appoint three (3) members to the Conservation Halton Board of Directors.**

Report

The Conservation Authorities (CA) Act Section 2 sets out the number of Representatives from municipalities within a Conservation Authority watershed for meetings. According to the CA Act, the Representatives appointed by the municipality have authority to vote and generally act on behalf of their respective municipalities at the meeting.

Section 2(2) states:

The council of each municipality may appoint representatives to attend the meeting in the following numbers:

1. Where the population is 1,000,000 or more seven representatives.
- 1.1 Where the population is 500,000 or more but less than 1,000,000 six representatives.
- 1.2 Where the population is 250,000 or more, five representatives.
2. Where the population is 100,000 or more but less than 250,000, four representatives.
3. Where the population is 50,000 or more but less than 100,000, three representatives.
4. Where the population is 10,000 or more but less than 50,000, two representatives.
5. Where the population is less than 10,000, one representative.

The population numbers provided in the Conservation Authorities Act above refer to the population of a municipality within a watershed.

The Ministry of Environment, Conservation, and Parks (MECP) has provided the following percentages of the municipality's area within the Conservation Halton (CH) watershed in the following table:

Municipality	Percentage (%) of Municipality in CH watershed provided by MECP	Municipality Population per 2021 Provincial Information Return	Municipal Population within CH Watershed based on MECP %	Number of Municipal Representatives per CA Act	Current Board of Directors Municipal Representatives	Increase
Burlington	100%	186,948	186,948	4	4	
Halton Hills	45%	62,951	28,328	2	2	
Milton	85%	134,304	114,158	4	4	
Oakville	97%	225,000	218,250	4	4	
Hamilton	14%	584,000	82,753	3	2	1
Mississauga	4%	798,000	31,920	2	2	
Puslinch	15%	8,400	1,260	1	1	
Total		1,999,603	663,617	20	19	1

The population estimates included in the above table were obtained from the provincial 2021 Financial Information Returns for each municipality that are publicly available. Many of the municipal returns indicate their municipal population was derived from the Canada 2021 Census data. Applying the MECP percentages of area the municipality is within the Conservation Halton watershed, to the total municipality population, results in the population within the watershed.

The current number of Board of Director members of two for the City of Hamilton was based on a historical understanding in place from the 2001 amalgamation that applied 4% rather than the actual 14% of the City of Hamilton that is in the Conservation Halton watershed. The 14% was reinstated according to a Mining and Lands Commissioner ruling in 2019. Hamilton was advised as a result of the ruling of the additional member entitlement to three members though this was subsequent to the members appointed after the 2018 election.

Impact on Strategic Priorities

This report supports the Momentum priority of Organizational Sustainability.

Financial Impact

The financial impact of the additional member on the Board of Directors is estimated to cost less than \$2,000 and can be accommodated in the 2023 budget.

Signed & respectfully submitted:



Marnie Piggot
Director, Finance

Approved for circulation:



Hassaan Basit
President & CEO/Secretary-Treasurer

FOR QUESTIONS ON CONTENT:

Marnie Piggot; Director Finance
905-336-1158, ext. 2240; mpiggot@hrca.on.ca;

Minister of Justice
and Attorney General of Canada



Ministre de la Justice
et procureur général du Canada

The Honourable / L'honorable David Lametti, P.C., K.C., M.P. / c.p., c.r., député
Ottawa, Canada K1A 0H8

November 15, 2022

His Worship Fred Eisenberger
Mayor of the City of Hamilton

(by email)

Dear Mr. Mayor:

Thank you for your correspondence, sent on behalf of the City of Hamilton, concerning Bill C-229, the *Banning Symbols of Hate Act*. Please excuse the delay in responding.

As you know, Bill C-229 is a Private Member's Bill that was introduced into the House of Commons by Member of Parliament Mr. Peter Julian on February 3, 2022. I can assure you that, as with any legislation that proposes to amend a federal Act for which I am responsible, I will follow Bill C-229 closely as it makes its way through Parliament.

As you may be aware, in June 2021, I introduced in the House of Commons former Bill C-36, *An Act to amend the Criminal Code and the Canadian Human Rights Act and to make related amendments to another Act (hate propaganda, hate crimes and hate speech)*, which proposed to clarify the definition of "hatred" for two of the three hate propaganda offences in the *Criminal Code*, based on Supreme Court of Canada jurisprudence. The Bill also aimed to re-enact a reformed section 13 of the *Canadian Human Rights Act* that would allow a person to complain to the Canadian Human Rights Commission where someone communicates hate speech online, which could result in an order to remove the hate speech. The purpose of those proposed reforms was to provide Canadians with clarity about the meaning of "hatred" and "hate speech".

Although former Bill C-36 died on the Order Paper when the 2021 election was called, I continue to work with my colleague the Honourable Pablo Rodriguez, Minister of Canadian Heritage, to develop and introduce legislation as soon as possible to combat harmful online content. This legislation would seek to protect Canadians and hold social media platforms and other online services accountable for the content they host.

Additionally, the *Budget Implementation Act, 2022, No.1*, which received Royal Assent on June 23, 2022, creates a new *Criminal Code* offence of wilfully promoting antisemitism by denying, condoning, or downplaying the Holocaust other than in private conversation.

Our government will continue to work with our partners to ensure that our criminal laws are effective in deterring hate crimes and promoting a safe, peaceful, and prosperous society for everyone.

Thank you again for writing.

Sincerely,

A handwritten signature in blue ink, appearing to read 'D. Lametti', with a long horizontal flourish extending to the right.

The Honourable David Lametti, P.C., K.C., M.P.
(he/him)
Minister of Justice and Attorney General of Canada

Pilon, Janet

Subject: Use of pleasure craft as commercial passenger vessels**Importance:** High**From:** Godin, Nathalie (she,her | elle,la) (TC/TC) <nathalie.godin@tc.gc.ca>**Sent:** October 30, 2022 9:05 PM**To:** clerk@hamilton.ca**Cc:** Creasor, Dustan <Dustan.Creasor@tc.gc.ca>**Subject:** Use of pleasure craft as commercial passenger vessels - Utilisation d'embarcations de plaisance comme bâtiments commerciaux à passagers**Importance:** High

UNCLASSIFIED / NON CLASSIFIÉ

Transport Canada
Safety and SecurityTransports Canada
Sécurité et sûretéTower C, Place de Ville
11th Floor
330 Sparks Street
Ottawa, ON K1A 0N8Tour C, Place de Ville
11e étage
330, rue Sparks
Ottawa ON K1A 0N8To whom it may concern
71 Main Street West
Hamilton
L8P 4Y5, Canada
clerk@hamilton.ca
905-546-2489**La version française suivra****SUBJECT:** *Use of pleasure craft as commercial passenger vessels*

Dear City of Hamilton,

In recent years, the emergence of online platforms and mobile applications which allow pleasure craft owners to list their vessels for rent, have made it easier for vessel owners to turn their underutilized assets into revenue generators. However, as with short-term property rental and ride sharing services (e.g., Airbnb, Uber, etc.), not all operators of these new small businesses are familiar with the laws and regulations governing them, in particular when the boat is rented with captain and crew.

Safety is Transport Canada's main priority. Transport Canada has no doubt that the safety of the vessels operated by users of these platforms, and the people on board them, is also considered a high importance by the operators of these services. However, to ensure all vessels being used through these sites are in compliance with applicable laws and regulations appropriate for their usage, Transport Canada Marine Safety and Security is

undertaking enhanced outreach to help all owners and operators of these vessels become, or remain, safe and fully compliant with Canadian laws and regulations.

Our initial review of the vessels listed on these online platforms available to rent in Canada showed that while most are licensed as pleasure craft, many appear to be operating as commercial passenger vessels instead (please refer to the definitions in the attached document). As you are aware, the regulations, safety requirements and liability significantly differ from pleasure craft to commercial passenger vessel operations. Transport Canada will be working to help the owners and operators of these vessels understand and become familiar with these key differences, but we would also like to raise the differences with local municipality's such as yourself, so you have easy access to materials highlighting the applicable rules and requirements.

To this end, please find attached a document outlining key regulatory differences between these vessel types. Transport Canada has already forwarded these to owners of vessels listed on online platforms so they may understand their responsibilities to comply with Canadian laws and their applicable regulations. Transport Canada has developed the [Safe Boating Guide](#) to assist owners and operators remain in compliance with applicable regulations and to provide safe operating guidelines for vessels that are rented and operated as pleasure craft. Transport Canada has also developed two additional guidance instruments that would be helpful to the operators of vessels which are carrying passengers for hire.

These instruments are as follows:

- [The Small Commercial Vessel Safety Guide - TP 14070 E](#)
- [The Small Vessel Compliance Program \(SVCP\)](#)

Furthermore, Transport Canada has included a link to our website ([Transport Canada Website](#)) which will provide additional information to anyone using these online platforms in Canada. This information will help raise awareness and understanding of responsibilities when Canadians are choosing to rent a vessel.

Transport Canada is taking this opportunity to provide you with information in respect to our actions in response to this issue and looks forward to working together as necessary to keep our waterways safe for all boaters. Please contact, Dustan Creasor, Boating Safety Officer, at 226-402-2449, or dustan.creasor@tc.gc.ca, should you have any questions regarding our response to this topic or require additional information.

Yours sincerely,

Nathalie Godin

Manager of Flagstate, Compliance & Enforcement (AMSDF)

Transport Canada / Government of Canada

Nathalie.godin@tc.gc.ca / Tel: (343) 571-4597



5.8

What do you need to know

In Canada, vessels are defined and regulated by how they're used. This can make it hard to know if a vessel is a pleasure craft or not, since many vessels can be used for both work and fun.

What's a pleasure craft?

- Any vessel used only for fun (cruising, water sports, sport fishing), or hanging out with family and friends
- Includes vessels used to hunt or fish for your personal use (subsistence living) or daily activities (like taking your pleasure craft to work or school)

If you're using the vessel for **anything** other than just fun, it's a non-pleasure craft. This means that you need to follow the non-pleasure craft rules in the *Canada Shipping Act, 2001* and related regulations.

You can hire a captain or crew to operate a pleasure craft, but only if you use it for fun. Regardless of whether you own or rent your pleasure craft, **you're the only person who can hire and fire a captain and crew** of the pleasure craft.

What's a non-pleasure craft?

- Any vessel used for anything other than just having fun

If you're using a vessel for something other than just for fun, you must follow the non-pleasure craft rules in the *Canada Shipping Act, 2001* and related regulations.

Your vessel is considered a non-pleasure craft if you use it for activities such as:

- guided fishing and hunting trips
- carrying passengers for trips or transport
- workboats
- commercial fishing

Who's a passenger, who's a guest?

Canadian law defines a:

- "guest" as someone on a pleasure craft, but doesn't own or rent the pleasure craft
- "passenger" as someone on a non-pleasure craft that isn't the master, crew, or working on the vessel

Pleasure crafts can only carry guests, and people carried on board are not considered guests if you make money or profit off them. If you're taking friends or family out on your pleasure craft for fun and they split the cost of the fuel with you, they are still considered guests and the vessel is still a pleasure craft.

Examples of renting and hiring pleasure craft

Situation	Why is the vessel a “pleasure craft”?
You rent or hire a vessel from a company or owner and only use it for fun. No master or crew are hired.	You only use the vessel for fun. Canadian law is based on how you use the vessel, not how you rented or hired it.
You rent or hire a vessel from a company or owner and only use it for fun. You hire a master or crew to help operate the vessel. The captain or crew have no links to the rental company or vessel owner.	The company or person you rented/hired the vessel from isn't operating the vessel. As such, you have full control of hiring and firing decisions made regarding the captain and crew.

Examples of renting and hiring non-pleasure craft

Situation	Why is the vessel a “non-pleasure craft”?
You rent or hire a vessel from a company or owner and use it to transport workers to and from a worksite.	You're using the vessel for a business activity.
You rent or hire a vessel from a company or owner just for fun and are told you must hire a captain or crew that is either: <ul style="list-style-type: none"> • the vessel's owner, or • chosen from a list given to you by the company or owner 	You don't have full control of the vessel as the owner, master or crew have operational control of the vessel. In these situations, the vessel is considered a non-pleasure vessel, specifically a “passenger-carrying vessel” or “passenger vessel”.

For more information, please contact your regional Transport Canada Marine Safety Office or visit our website:

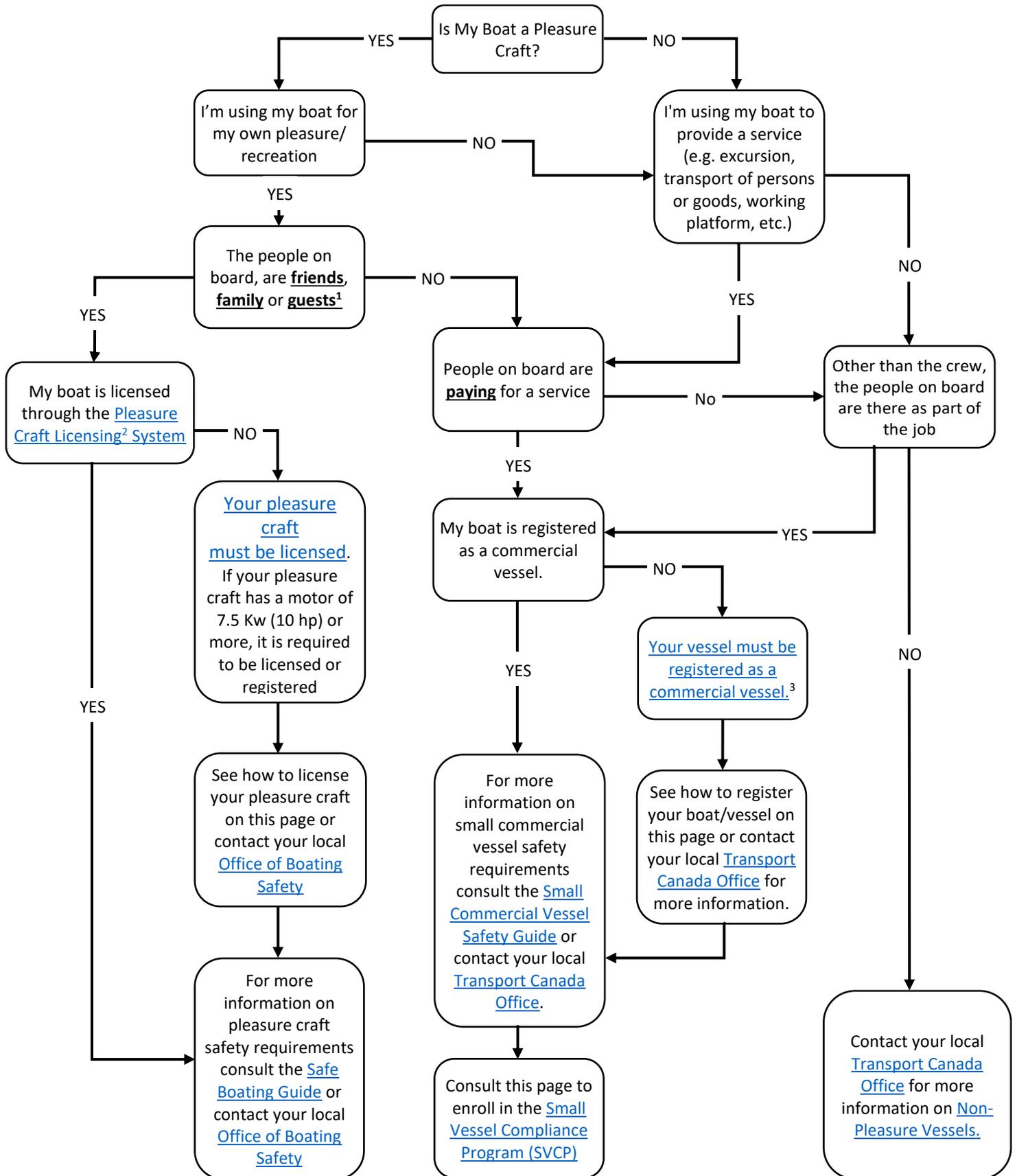
Pleasure craft

<https://tc.canada.ca/en/marine-transportation/marine-safety/office-boating-safety>

Non-pleasure craft

<https://tc.canada.ca/en/marine-transportation/vessel-inspection-certification/vessel-inspection-certification>

Is my boat a pleasure craft or non-pleasure craft?



1 Guests are people carried on board a vessel used exclusively for pleasure and without remuneration or any object of profit.
 2 A pleasure craft license has a combination of letters and numbers that do not begin with C, for example 50E12345, 13K12345, BC123456
 3 Exempted Classes of Vessels are listed in Part 1, Section 1.1 of the [Vessel Registration and Tonnage Regulations](#).



5.9

November 4, 2022

Dear Clerks, CAOs, and Conservation Authority Administrators:

As you are aware, on October 25, 2022 the government introduced the [More Homes Built Faster](#) plan, which takes bold action to advance our plan to address the housing crisis by building 1.5 million homes over the next 10 years. The government is taking further action to support this goal by launching a consultation on proposed changes to the Greenbelt that would support our municipal partners to plan for responsible growth and help build housing faster and in a targeted manner, while leading to an overall expansion of the Greenbelt.

Ontario is expected to grow by more than two million people by 2031, with approximately 1.5 million people living in the Greater Golden Horseshoe Region.

To accommodate that growth and support the building of more homes, MMAH is seeking feedback on proposed amendments to the Greenbelt Plan, the Greenbelt Area boundary regulation (O. Reg. 59/05) and the Oak Ridges Moraine Conservation Plan in order to:

- Remove/redesignate lands from the Greenbelt Plan and Oak Ridges Moraine Conservation Plan that would be suitable for residential development; and
- Add a portion of the **Paris Galt Moraine area**, designated as Protected Countryside with a Natural Heritage System.

The proposed strategic removal of lands from the Greenbelt Area was considered in the context of the objectives and policies of the Greenbelt Plan and the requirement in the Greenbelt Act, 2005 that the total amount of land within the Greenbelt Area shall not be reduced. The area of the Paris Galt Moraine lands that are proposed to be added would be in addition to the proposed 13 Urban River Valley areas that were consulted upon previously in March 2022 (see [ERO Posting 019-4485](#)). The total lands proposed to be added would be greater than the area of the lands proposed for removal from the Greenbelt Plan under this proposal.

For more information on this proposal and the consultation, please visit the following links where you will find information including a description of the proposed amendments to the Greenbelt Plan, Greenbelt boundary regulation, Oak Ridges Moraine Conservation Plan, and the associated maps.

- [ERO 019-6216 Proposed amendments to the Greenbelt Plan](#)
- [ERO 019-6217: Proposed amendments to the Greenbelt Area boundary regulation O. Reg. 59/05](#)
- [ERO 019-6218: Proposed redesignation of land under the Oak Ridges Moraine Conservation Plan O. Reg. 140/02](#)

The comment period on the Environmental Registry of Ontario will close on December 5, 2022.

The government is building a strong foundation for action that will continue to ensure Ontario is a prosperous and growing province – and the best place in the world to call home. The Province looks forward to continued collaboration with municipal partners to get more homes built faster.

Sincerely,



Steve Clark

Minister

- c. Kate Manson-Smith, Deputy Minister, Municipal Affairs and Housing
Sean Fraser, Assistant Deputy Minister, Municipal Affairs and Housing

Ministry of Municipal Affairs
and Housing

Municipal Services Office
Central Ontario

777 Bay Street, 16th Floor
Toronto ON M7A 2J3
Telephone : 416-585-6226
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Ministère des Affaires municipales
et Logement

Bureau des services aux municipalités
du Centre de l'Ontario

777, rue Bay, 16^e étage
Toronto ON M7A 2J3
Téléphone : 416-585-6226
Télec. : 416 585-6882



5.10

Sent via email only

October 28, 2022

Andrea Holland, City Clerk
Clerk@hamilton.ca

Re: Proposed Revocation of the Parkway Belt West Plan

Everyone in Ontario should be able to find a home that is right for them. But too many people are struggling with the rising cost of living and with finding housing that meets their family's needs.

Ontario's housing supply crisis is a problem which has been decades in the making. It will take both short-term strategies and long-term commitment from all levels of government, the private sector, and not-for-profits to drive change. Each entity will have to do their part to be part of the solution to this crisis.

Ontario needs more housing, and we need it now. That's why the Ontario government is taking bold and transformative action to get 1.5 million homes built over the next 10 years.

To support Ontario's Housing Supply Action Plan: 2022-2023, the government introduced the **More Homes Built Faster Act, 2022**, which, if passed, would ensure that cities, towns, and rural communities grow with a mix of ownership and rental housing types that meet the needs of all Ontarians.

These changes are providing a solid foundation to address Ontario's housing supply crisis over the long term and will be supplemented by continued action in the future.

The Ministry of Municipal Affairs and Housing is seeking feedback on a proposal to revoke the Parkway Belt West Plan, (the "Plan"), to support the government's commitment to streamline, reduce, and eliminate burdens and to increase housing supply.

The Plan has been successful over the years in protecting transportation and utility corridors for projects that were planned for and mostly built decades ago (e.g., Hwy 403, Hwy 407, transit way corridors, hydro corridors).

Over the years, provincial legislation, land use policies (e.g., Provincial Policy Statement) and provincial plans have provided a more modernized and up-to-date policy framework that has resulted in the Parkway Belt West Plan becoming outdated. This includes policies in the Provincial Policy Statement and Provincial Plans related to infrastructure, natural heritage, agriculture, parks and open space. The application process for amendments to the outdated plan has created additional burden with an extra layer of provincial approvals, resulting in added time and costs at all levels.

Under subsection 4(8) of the *Ontario Planning and Development Act, 1994*, the Minister of Municipal Affairs and Housing may, with the approval of the Lieutenant Governor in Council, by order, revoke the Plan.

Being an important partner on applications regarding this Plan, we wanted to inform you that the ministry is pausing the processing of applications during the consultation period and will not be accepting any new applications at this time.

We are interested in hearing from you on this proposal through the notice posted to the Environmental Registry of Ontario at <https://ero.ontario.ca/notice/019-6167>. This posting closes December 30, 2022.

Thank you,

<Original Signed By>

Laurie Miller,
Regional Director, Planning, Municipal Services Office Central

C. Steve Robichaud, Director of Planning and Chief Planner, City of Hamilton,
Steve.Robichaud@Hamilton.ca



TOWNSHIP OF WARWICK

"A Community in Action"

5280 Nauvoo Road | P.O. Box 10 | Watford, ON N0M 2S0

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BY E-MAIL ONLY

5.11

November 16, 2022

Tracy Robinson, CN Rail President and CEO
Montreal (Headquarters)
935 de La Gauchetière Street West
Montreal, Quebec, Canada
H3B 2M9

Dear Tracy Robinson:

Re: CN Railway Contribution Requirements under the *Drainage Act* and Impacts on Municipal Drain Infrastructure in Ontario

At the October 17, 2022, regular Council meeting Warwick Township Council discussed the continuing impacts of CN's decision not to participate in funding municipal drains in Ontario, as per the *Drainage Act*, and the negative consequences on our community and others in the Province and approved the following resolution to be circulated to CN and related partners:

WHEREAS municipal drains are considered critical rural infrastructure that support food production, food security, the environment and economic sustainability in rural Ontario;

AND WHEREAS the creation, maintenance and contribution requirements towards municipal drain infrastructure are governed by the *Drainage Act*;

AND WHEREAS an official from CN Rail has formally communicated to the Township of Warwick that "CN's decision is that it is a federally regulated entity under CTA guidelines, as such, are not governed by provincial regulations";

AND WHEREAS the implication that any public utility could become exempt from the financial requirements invalidates the underlying principle that all benefitting from municipal drain projects are required to contribute financially, including all public utilities;

AND WHEREAS there are currently at least fifty-five municipal drainage projects in Ontario being impacted by CN's actions and refusal to contribute as per the Drainage Act;

AND WHEREAS the Township of Warwick and many rural municipalities have expressed concerns over this CN Rail position to the Ministry of Agriculture and Rural Affairs consistently over at least the past four years;

AND WHEREAS the Township of Warwick and other rural municipalities met with Minister Thompson at the Association of Municipalities in Ontario (AMO) on this issue and Minister Thompson has confirmed it remains the Provincial government's position that the Drainage Act does apply to all federally regulated railways;

NOW THEREFORE the Council of the Township of Warwick hereby declares as follows:

THAT Ontario's Drainage Act is an important piece of legislation used to meet the drainage needs of a variety of stakeholders, including agricultural businesses and ultimately food production, thereby supporting families, neighbours, and thriving communities;

AND THAT CN Rail be called upon to act as a partner to municipalities and agriculture in Ontario and reconsider its position that the Drainage Act does not apply to it as a public entity;

AND THAT CN Rail contribute to all municipal drains in Ontario, as per section 26 of the Drainage Act, and work to expedite its response timelines to the fifty-five projects currently on hold in Ontario so that the projects impacting the agriculture sector can proceed and be dealt with in a timely manner after years of delay caused directly by CN Rail;

AND THAT a copy of this resolution be circulated to Minister of Agriculture Food and Rural Affairs Lisa Thompson, local MPP Monte McNaughton, Minister of Agriculture and Agri-Food Marie-Claude Bibeau, CN Manager Public Affairs, Ontario & Atlantic Canada Daniel Salvatore, the President and CEO of CN Rail Tracy Robinson, Director of Government Relations Railway Association of Canada Gregory Kolz and to all municipalities in Ontario for their support.

- Carried.

Warwick Township Council looks forward to a timely response from CN in the hopes that this issue impacting rural Ontario can be resolved.

Sincerely,

A handwritten signature in black ink, appearing to read "A. Gubbels".

Amanda Gubbels
CAO/Clerk
Township of Warwick

Cc:

Lisa Thompson, Minister of Agriculture Food and Rural Affairs,
Monte McNaughton, MPP Lambton-Kent-Middlesex
Marie-Claude Bibeau, Minister of Agriculture and Agri-Food
Daniel Salvatore, CN Manager Public Affairs, Ontario & Atlantic Canada
Cyrus Reporter, CN Vice-President, Public, Government and Regulatory Affairs
Jonathan Abecassis, CN Media Relations & Public Affairs
Gregory Kolz, Director of Government Relations, Railway Association of Canada
All Ontario municipalities

Pilon, Janet

Subject: Invitation for City of Hamilton to join the Trees in Cities Challenge (UNECE)

From: Anna Elysia Katherine Glover <anna.glover@un.org>

Sent: November 16, 2022 4:01 AM

To: Office of the Mayor <Officeofthe.Mayor@hamilton.ca>

Subject: Invitation for City of Hamilton to join the Trees in Cities Challenge (UNECE)

Dear Mayor Horwath,

On behalf of the Director of the United Nations Economic Commission for Europe (UNECE) Forest Land and Housing Division, it is my pleasure to invite the City of Hamilton to join the *Trees in Cities Challenge* – a global campaign of local governments committed to making their communities greener, more sustainable and resilient.

The *Trees in Cities Challenge* invites mayors and local governments worldwide **to make a tree-planting and sustainable urban forestry pledge** and **to collaborate through an international platform** for the exchange of best practices and experiences in urban forestry.

Urban trees and forests make our communities livable. Trees clean our air and water and cool our neighborhoods. They shield us from floods and landslides and provide food and spaces for recreation. They are a generational investment in the vibrancy and resiliency of our communities. Pledging to plant trees is the first step to cultivating these many benefits.

Whether you are seeking recognition of ongoing tree planting efforts or making a new pledge, we invite you to join the Challenge. In doing so, the City of Hamilton will have the opportunity to:

1. Receive recognition of its commitment on UNECE social media channels
2. Receive a certificate of acknowledgment issued by the UNECE
3. Engage in peer exchange and collaboration as part of UNECE's Trees in Cities Challenge community and the [Informal Network of Experts on Sustainable Urban Forestry](#)
4. Receive communications assets that can be used to promote your pledge

An information note with more details about the Trees in Cities Challenge is attached for your reference. Further information is available on the Trees in Cities website (treesincities.unece.org), including a [pledge letter template](#).

Please do not hesitate to contact me if you have further questions.

Kind regards,

Elysia Glover
 UNECE/FAO Forestry and Timber Section
 United Nations Economic Commission for Europe



Email: anna.glover@un.org
Web: www.unece.org/forests

Palais des Nations,
CH-1201 Geneva 10,
Switzerland

Follow us



TREES IN CITIES CHALLENGE

Information note



UNECE



Trees in Cities
Challenge



Trees in Cities Challenge

For the first time in human history, over half of the world's population lives in cities. If current projections turn out accurate, by 2050, two-thirds of humanity will be living in urban areas. Cities are a major driver of climate change, responsible for an estimated 75% of all carbon dioxide emissions globally but at the same time, they are particularly vulnerable to its effects. Inland and coastal flooding, heat stress, extreme precipitation, droughts, water scarcity, and increased air pollution are just some of the expected impacts.

Climate risks are unevenly distributed, both within and between cities. Cities with outdated infrastructure, urban sprawl, inadequate housing regulations and supply, are at particularly high risk. Building urban resilience to climate change is a complex, multi-stakeholder driven process, and is often constrained by the lack of resources.

In this context, nature-based solutions are both cost-effective and scalable. They simultaneously mitigate climate change and contribute to building resilience against climate-related and natural hazards. Urban and peri-urban trees and forests are one such solution.

Strategic, tailored and ambitious tree-planting and strengthening capacities for sustainable management of urban forests is a palpable way for local governments to contribute to climate action and the Sustainable Development Goals (SDGs).

As we enter the UN Decade on Ecosystem Restoration, hoping to inspire large-scale efforts to halt the destruction of natural habitats and restore degraded ecosystems, this is the perfect moment for city governments to step in and contribute.

In 2019, the United Nations Economic Commission for Europe (UNECE) launched the "Trees in Cities Challenge". This initiative invites mayors and local governments worldwide to make a concrete tree-planting pledge that will be implemented within a year and set up their objectives for making their cities greener, resilient, and more sustainable.

Mayors and local authorities pledging under the "Trees in Cities Challenge" are invited to become part of a global community of change-makers and offer their residents benefits from the many ecosystem services that trees and forests in and around cities provide.

//
**Join a
global
movement
to restore,
protect and
maintain
trees and
forests in
urban areas
worldwide.**

Urban and peri-urban trees and forests



Create economic benefits

The energy-saving and the various other benefits of trees make urban forestry a cost-effective nature-based solution with a high return on investment. Some researchers estimate that, for each USD invested in tree planting, an average return of USD 2.25 is generated, and integrating trees in landscape planning can significantly increase property values.

Mitigate the effects of climate change

Mature trees sequester and store annually up to 150kg carbon dioxide. Moreover, with the right allocation of trees around buildings, significant savings on energy consumption can be achieved.



Help build resilience

Climate change increases the frequency of extreme weather events causing, amongst others, floods, which trees and forests in coastal areas of cities can prevent. Trees can avert further natural hazards including soil erosion and mudslides.

Contribute to cleaner air

by absorbing air pollutants and filtering fine particulates. Increasing tree cover in cities improves air quality and reduces air pollution-related illnesses and deaths.

Improve human health and well-being

The presence of green areas is shown to have a beneficial impact on physical and mental health alike. Green urban spaces contribute to citizens' well-being, promote physical activity, foster social inclusion and create more sustainable communities.



Cool outdoor temperature

Climate change increases the severity and frequency of heat waves. Through evaporation, trees can reduce the temperature in the urban environment by up to 8°C and provide natural shade.



Contribute to food security

by providing free, easily accessible food such as fruits and nuts, mushrooms, honey, or plants for medicinal purposes.

Foster biodiversity

Trees in the urban environment provide essential habitats, food and protection for flora and fauna, thus fostering biodiversity.



5 reasons to make a pledge to the "Trees in Cities Challenge" today



- 1) Become part of a global movement to restore, protect, and sustainably manage terrestrial ecosystems
- 2) Benefit from an exchange of experiences on urban forestry with other cities around the world
- 3) Contribute to your country's efforts to mitigate and adapt to the effects of climate change
- 4) Make your city more sustainable, healthier, resilient, and liveable
- 5) Share your story with the world through our dedicated website

How can you make a pledge?

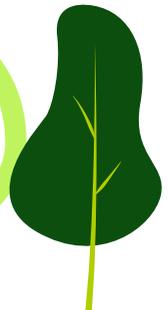
1. Contact the UNECE Secretariat via our website treesincities.unece.org and express your interest in joining the initiative. We will send you the relevant information about the "Trees in Cities Challenge" and discuss details of your participation.

2. Prepare your input and confirm the number of trees to be planted. The pledge is made via the exchange of letters with the UNECE Secretariat who will then send you a confirmation letter.

3. Define your tree-planting approach and make sure it is aligned with your current urban greening strategy, if applicable. Make sure this strategy is also aligned with the existing legal and institutional frameworks; and identify the sources of funding to support tree planting. Due attention needs to be paid to pre-existing property rights.

5. Help us spread the word about the Challenge by inviting other mayors to join the challenge, regularly sending us material for social media, and/or hosting or attending an event organized by UNECE or its partners.

4. Keep the Secretariat informed of your progress and share data for your city (population, number of trees, etc). The updates on the progress, and best practices, will be available on our website.



Technical consideration

Before tree-planting, each city has to assess how to integrate the implementation plans with the existing urban forestry guidelines and urban development strategy.

1. Tree-planting must be strategically approached and implemented

In some cities, tree canopy cover is the only major consideration. However, this does not recognize the vital difference between tree species, nor the diversity of urban trees.

In particular, details on species, tree volume, location, age, and the condition of the existing trees is vital for sustainable urban forestry. Every city should develop its own strategy that is in line with the local knowledge of existing tree coverage. Urban trees can be classified into a number of groups (i.e., residential trees, street trees, park trees, woodland trees) and all of them count towards the "Trees in Cities Challenge", as long as they meet the following definition: "A woody perennial with a single stem or, in the case of coppice, with several stems, having a more or less definitive crown."

In accordance with its strategy, every city should focus on:

- a) Increasing the diversity of its tree cover; while avoiding invasive and allergenic species;
- b) Keeping an eye on biodiversity and properly placing newly planted trees into the broader ecosystem of the city;
- c) Being selective and choosing trees fit for purpose;
- d) Ensuring that the location of each planted tree is chosen for a specific reason (i.e. tackling air pollution, lack of green spaces in that part of the city, high temperatures etc.) and in line with the overall strategy for building urban resilience;
- e) Considering the different tree species' location requirements.





2. Tree-planting should be strongly driven by climate considerations

This includes current and future climate conditions, as they determine which tree species can actually grow in a city, but also their benefits. Not all tree species respond well to urban challenges. Ideally, tree-planting should include a mix of species that are suitable for desired targets.

Whenever possible, indigenous species should be planted, as they are normally best suited for the prevailing climate conditions. Research has shown that large trees provide the greatest benefits, and therefore, when possible, species with the potential to grow tall should be prioritized.

Like all ecosystems, urban trees are impacted by ongoing climate change that results in rising air temperatures, stronger and more frequent storms, and heat waves. A strategic approach and tailored maintenance are needed to offset some climate implications, which requires a far-sighted approach to tree-planting.

3. Tree-planting should be implemented with full regard to the overall ecosystem, as well as complement the national strategy for the implementation of the Sustainable Development Goals

In the case of street trees, for example, priority should be given to providing shade to buildings and paved surfaces on footpaths and cycling paths. The aim is to find the golden middle between consideration of a particular problem a city faces and its environmental and social reality. For example, if the target is using urban trees to tackle air pollution, trees should be planted where the concentration of air pollution and population density overlap, while keeping in mind that trees can only clear air within a very close radius.

Likewise, if the main target is reducing energy consumption and providing a natural way of lowering temperatures, trees should be strategically placed next to surrounding buildings but also urban roads and infrastructure. Although trees provide shade that can protect and prolong the life of asphalt paths and roads, reduce their maintenance costs and extend longevity; tree-planting in ill-chosen areas can actually cause damage to infrastructure, e.g. cracked sidewalks and building foundations from root growth. Thus, thoughtful consideration of where trees are planted is important.



Highlights

In the first year of the “Trees for Cities Challenge”, over 20 cities from 16 countries pledged to plant a total of 11 million new trees and set tailored goals for improving their management of urban trees and forests. Some examples include:

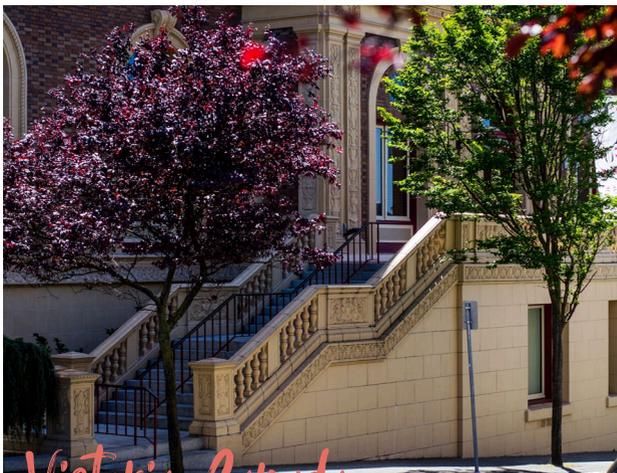
Helsingborg is one of the oldest cities in Sweden, counting over 100,000 inhabitants. In 2019, the city was one of the first to join the “Trees in Cities Challenge”, pledging to plant 8,000 new trees in strategic areas by the end of 2020.

The city reported to have exceeded its pledge by over 10,000, planting a total of 18,193 trees from 2019 through 2020. New trees can be found in the Children’s Forest (Pålsjö), the Climate Forest (Ödåkra) and in and around many parks and streets in the city.

Helsingborg also set up a *dedicated site* where residents can follow the progress, and learn how to take care of their new trees.



Helsingborg, Sweden



Victoria, Canada

Victoria is the capital city of British Columbia, with a population of over 80,000. There are approximately 150,000 trees in the city’s parks, natural areas, boulevards, gardens and backyards.

The city pledged to plant 5,000 new trees, and mobilized its residents to actively contribute to the tree-planting, following a *set of criteria and guidelines* prepared by the city. A “*tree-tracker*” was created to follow progress, and map the exact location of newly planted trees.

The city of **Vancouver** is in the state of Washington, with a population exceeding 185,000 and an estimated 5579 acres of tree canopy. Its urban forest is a dynamic, diverse, and cohesive ecosystem that is highly valued and cared for. In 2020, the city pledged to expand its canopy cover with over 1,000 new trees and exceeded that target by almost 50%.

Via a range of innovative community engagements, from writing letters to trees, to giving awards to individuals, organizations and business that have made a positive impact on Vancouver's urban forest, the city continues to build a culture of caring and protecting its urban canopy cover. More details can be found [here](#).



The largest Spanish-speaking city in the world and home to over 9 million people, **Mexico City** started a large-scale tree-planting action, and made a pledge to plant 8 million trees and shrubs by the end of 2020.

To achieve this goal, the city engaged with different levels of government, academic, civil society and the private sector. The objectives of the local government include strengthening the pollination process to preserving biodiversity, regenerating the soil and recovering ecological processes, regulating micro-climates, reversing the deterioration of ecosystems, and creating a culture of care for urban trees and forests among citizens. According to its latest report, the city is on track to see 8 million new trees and shrubs.

For more information, please visit
www.treesincities.unece.org

Contact

Prepared by Joint UNECE/FAO Forestry and Timber Section
Design by Angela Vadas

Prepared with the generous support of the government of Switzerland



Schweizerische Eidgenossenschaft
Confédération suisse
Confederazione Svizzera
Confederaziun svizra

Swiss Confederation

Federal Office for the Environment FOEN

October 28, 2022

Mayor Eisenberger and Council
City of Hamilton
2nd Floor - 71 Main Street, West
Hamilton, ON
L8P 4Y5

SENT ELECTRONICALLY

Dear Mayor Eisenberger and Council,

Please be advised that at its meeting of October 21, 2022, the Board of Directors of the Niagara Peninsula Conservation Authority (NPCA) adopted the following as Resolution No. FA-90-2022:

*Moved by Member Leah Feor
Seconded by Member Brenda Johnson*

THAT staff BE DIRECTED to extend the deadline for comment on the Final Land Securement Strategy to November 18, 2022 in order to provide sufficient time for stakeholders to undertake a review and provide comments.

CARRIED

The NPCA Board and staff are committed to working with municipalities to further land securement objectives that are beneficial for watershed residents and visitors. The NPCA looks forward to strengthening our relationships with our member municipalities and enhancing the valuable system of protected spaces in the region.

The Land Securement Strategy will not be the only avenue for municipal councils and staff to influence and help shape the NPCA's land securement activities. NPCA staff will be responding to recent changes to the Conservation Authorities Act and associated Regulations by developing a Conservation Areas Strategy and related land securement policies and practices. Much of this work is not due for completion until the end of 2024. NPCA staff welcome input from all of our municipal partners on this work. There will be ample opportunity for Councils and staff to participate in meetings, workshops and engagement sessions. Further details on opportunities to provide input will be forthcoming in 2023.

Please share this information with the appropriate staff and kindly reach out to Eric Baldin, Manager of Land Planning, prior to November 18, 2022, to set up a meeting or provide feedback on the final Land Securement Strategy document. Mr. Baldin can be reached by email at ebaldin@npca.ca or by phone at 905-788-3135, extension #283.

Sincerely,



Grant Bivol
NPCA Clerk



Administration Centre: 400 Clyde Road, P.O. Box 729 Cambridge, ON N1R 5W6
Phone: 519-621-2761 Toll free: 1-866-900-4722 Fax: 519-621-4844 www.grandriver.ca

City of Hamilton Clerk's Office
Please forward if received in error

By Email: clerk@hamilton.ca

October 3, 2022

Dear Municipal Clerks:

Please note that the appointment of Marcus Adili as the representative(s) of the City of Hamilton will expire on Until new appointment.

As it is an election year, it is understood that some challenges with timing of appointments may occur. Our November and December meeting dates are November 25, and December 16. To ensure representation from your municipality at each meeting, members should be appointed as soon as possible.

When making new appointments please be aware that *Section 14(4.1) of the Conservation Authorities Act, R.S.O.1990 (the Act)* provides as follows:

A member shall be appointed for a term of up to four years, as may be determined by the council that appoints the member.

This does not preclude a municipality from re-appointing the same member for a further term. Additionally, *Section 14(4.2) of the Act* reads:

A member's term begins at the first meeting of the authority after his or her appointment and expires immediately before the first meeting of the authority after the appointment of his or her replacement.

The Act now requires that the municipality ensure that at least 70 per cent of its appointees are selected from among the members of council. Details and exceptions can be found in *Section 14(1.1) and 14(1.2) of the Act*.

Please advise as to the effective and expiry dates of your new appointment as soon as possible. Should you have any questions or concerns regarding this email, please contact Karen Armstrong, Deputy CAO & Secretary Treasurer at karmstrong@grandriver.ca.

Kind regards,

Eowyn Spencer, Executive Assistant
www.grandriver.ca | Phone: 519-621-2763 x.2200 | espencer@grandriver.ca



5.15

905.336.1158
Fax: 905.336.7014
2596 Britannia Road West
Burlington, Ontario L7P 0G3
conservationhalton.ca

Protecting the Natural
Environment from
Lake to Escarpment

The Honourable Doug Ford
Premier of Ontario
Legislative Building, Queen's Park
Toronto, ON, M7A 1A1
premier@ontario.ca

The Honourable Steve Clark
Minister of Municipal Affairs and Housing
College Park 17th Floor, 777 Bay St,
Toronto, ON M7A 2J3
steve.clark@pc.ola.org

The Honourable Graydon Smith
Minister of Natural Resources and Forestry
Whitney Block, 99 Wellesley St W,
Toronto, ON M7A 1W3
minister.mnrf@ontario.ca

The Honourable David Piccini
Minister of the Environment, Conservation and Parks
College Park 5th Floor, 777 Bay St,
Toronto, ON M7A 2J3
david.piccinico@pc.ola.org

October 31st, 2022

Dear Premier Ford, Minister Clark, Minister Smith and Minister Piccini,

We are writing to you in response to Bill 23, the *More Homes Built Faster Act*, which was announced on Tuesday, October 25th, 2022, specifically regarding Schedule 2.

We agree that there is a housing supply and affordability issue in Ontario that needs to be pragmatically addressed. We support the government's commitment to reducing unnecessary barriers to development and streamlining processes. We share this commitment and publicly report on the standards of service delivery to illustrate our goal of providing the best customer service to the municipalities, communities, residents and developers we serve.

We will do our part to help the Province meet its goal of building 1.5 million homes in Ontario over the next ten years. We think your stated outcomes are important but are concerned that your proposed legislative changes may have unintentional, negative consequences. Rather than creating the conditions for efficient housing development, these changes may jeopardize the Province's stated goals by increasing risks to life and property for Ontario residents.

1. Potential sweeping exemptions to transfer CA regulatory responsibilities to municipalities

Conservation Halton would like to understand the government's intentions with this proposed exemption. It is unclear whether it will be limited to certain types of low-risk development and hazards, or if the purpose is to transfer Conservation Authorities (CA) responsibilities to municipalities on a much broader scale. While the government wants to focus CAs on their core mandate, this proposed sweeping exemption signals the exact opposite. As proposed in the legislation, the CA exclusions will nullify the core functions of CAs and open up significant holes in the delivery of our natural hazard roles, rendering them ineffective. This will negatively

impact our ability to protect people and property from natural hazards, which seem to be more and more prevalent with extreme weather events.

Without limitations or further scoping, these proposed changes signal the likelihood of future delegation of CA permitting roles to municipalities that have neither capacity nor expertise in water resources engineering, environmental planning and regulatory compliance. This will result in longer response times and increased costs and impede the government's goal of making life more affordable.

Municipalities will also assume sole liability for the impact of development on natural hazards within municipal boundaries and on neighbouring upstream and downstream communities, which is a significant and new responsibility that they have never had to manage.

Key Recommendations:

- Address this risk expressly – keep all hazard-related responsibilities with CAs.
- Engage with the existing multi-stakeholder Conservation Authorities Working Group (CAWG) to ensure there is a streamlined, consistent and scoped process for CAs to help the Province achieve its housing goals while ensuring costs are low, the process is fast and Ontario taxpayers are protected.

2. Proposed change that would prohibit CAs from entering into MOUs with municipalities for other services (e.g., natural heritage reviews, select aspects of stormwater management reviews, etc.)

Conservation Halton has demonstrated that we can deliver these services efficiently without lengthening the approvals process. There is no evidence that municipalities can do this faster or cheaper. Bill 23 as currently written, precludes municipalities from entering into agreements with CAs to provide advice on environmental and natural heritage matters. They will have to coordinate with neighbouring municipalities and the Province on a watershed basis, rather than taking advantage of expertise already available within many CAs.

Key Recommendations:

- Municipalities should retain the option to enter into MOUs with CAs, with clearly defined terms, timelines and performance measures, as allowed under Section 21.1.1 (1) of the CA Act.
- Work with the CAWG to develop guidance for commenting and exploring the option of limiting CAs from commenting beyond natural hazards risks except where a CA has entered into an agreement or MOU.

3. Proposed change to freeze CA fees

This proposal has no guidelines on the timing or permanence of the fee freeze. Conservation Halton has already undertaken an extensive cost-based analysis that has been benchmarked against other development review fees to ensure our fees do not exceed the cost to deliver the service. We meet regularly with developer groups and municipalities to ensure our fees, processes and service standards are transparent, consistent and fair. We hope that you will be guided by your already approved fee policy that Conservation Halton supports, otherwise this change will impose additional costs on municipalities.

Key Recommendation:

- Require CAs to demonstrate to the Province that permit and planning fees do not exceed the cost to deliver the program or service and only consider freezing fees if CAs are exceeding 100% cost recovery.

4. Wetland Offsetting

Wetlands play a critical role in mitigating floods. Further wetland loss may result in serious flooding, putting the safety of communities at risk. Wetlands are a cost-effective strategy for protecting downstream properties. The

government must be prudent when considering changes like offsetting, which could negatively affect the ability of wetlands to reduce flooding and confuse roles in wetland management and protection between municipalities and CAs.

Conservation Halton is disciplined and focused on providing mandatory programs and services related to natural hazards. We have a transparent and proven track record of providing regulatory services that are streamlined, accountable and centred on rigorous service delivery standards. Our commitment focuses on stakeholder engagement, from meeting homeowners on-site to engaging with the development community to better understand perceived barriers. This approach helps us find innovative solutions for continued and safe growth in the municipalities we serve.

To ensure the most effective implementation of this Bill, we believe it is critical that the government presses pause on the proposed changes we have highlighted and meet with us to clarify and consider more effective alternatives. It is our hope that we can work with you again to safeguard the best possible outcomes for the people of Ontario.

You had such great success through the multi-stakeholder CA Working Group, which your Progressive Conservative government created and which Hassaan Basit, President and CEO of Conservation Halton, chaired. We strongly suggest continuing this engagement and we stand ready to help.

Sincerely,

Gerry Smallegange



Chair
Conservation Halton Board of Directors

Mayor Gordon Krantz



Town of Milton
Conservation Halton Board member

Mayor Rob Burton, BA, MS



Town of Oakville
Conservation Halton Board member

Mayor Marianne Meed Ward



City of Burlington
Conservation Halton Board member

cc:

MPP Ted Arnott
MPP Parm Gill
MPP Stephen Crawford
MPP Effie Triantafilopoulos
MPP Natalie Pierre
MPP Donna Skelly
MPP Deepak Anand
MPP Peter Tabuns



Hamilton
Conservation
Authority

A Healthy Watershed for Everyone

5.16

Via Email: clerk@hamilton.ca

November 7, 2022

Andrea Holland, City Clerk
Office of the City Clerk
City Hall
71, Main Street West, 1st Floor
Hamilton, Ontario
L8P 4Y5

Re: Hamilton Conservation Authority Board Resolution re. Ministry of Natural Resources and Forestry proposals in support of Bill 23 More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-23

Dear Ms. Holland,

On November 3, 2022, the Hamilton Conservation Authority (HCA) Board of Directors passed the following unanimous resolution:

BD12, 3113

**MOVED BY: Jim Cimba
SECONDED BY: Brad Clark**

THAT the following key points regarding the Ministry of Natural Resources and Forestry proposals in support of Bill 23 More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-23 be sent to HCA's member municipalities:

- **Proposed changes should take into account a watershed-based approach to balance growth with the environment and public health and safety.**
- **CAs should continue with the ability to review and comment on natural heritage in permitting and planning applications and retain responsibility for**

Natural Hazard approvals to ensure safe development.

- **We request continued collaboration with the Province in regard to the proposed changes and support Conservation Ontario's call to engage with the established multi-stakeholder Conservation Authorities Working Group (CAWG) that helped guide the Province in its implementation of the last round of changes to the CA Act.**
- **Municipalities should retain the option to enter into MOUs with CAs for municipally requested advisory services.**
- **Permit CAs to work towards cost recovery targets so that development pays for development.**
- **The Province should recognize the importance of CA lands and ensure clear policies to protect them.**

CARRIED

Sincerely,



Lisa Burnside
CAO, Hamilton Conservation Authority

Ministry of
Municipal Affairs
and Housing

Office of the Minister

777 Bay Street, 17th Floor
Toronto ON M7A 2J3
Tel.: 416 585-7000

Ministère des
Affaires municipales
et du Logement

Bureau du ministre

777, rue Bay, 17^e étage
Toronto (Ontario) M7A 2J3
Tél. : 416 585-7000



5.17

234-2022-4885

November 15, 2022

Your Worship
Mayor Andrea Horwath
City of Hamilton
City Hall, 71 Main Street West
Hamilton ON L8P 4Y5
clerk@hamilton.ca

Dear Mayor Horwath and Council:

Please accept my congratulations on your success in the recent municipal elections. I want to thank you for your decision to serve the public, and I look forward to working with you throughout the upcoming term.

As a former mayor, I know firsthand just how important municipal government is to Ontarians. I also know your constituents expect local government to be effective and responsive as you deliver critical local services, and that you expect the same in our relationship.

Throughout my time as Minister of Municipal Affairs and Housing, I have been proud to work with mayors and councils across Ontario to deliver on our shared priorities. I value the expertise and advice I have received from local governments, which has helped shape our decision-making to date.

There is much work ahead of us. Our government is working hard to make living in Ontario more affordable. Bill 23, the More Homes Built Faster Act, takes bold action to advance our plan to address the housing crisis by building 1.5 million homes across Ontario over the next 10 years. We will continue to work with all our municipal partners to get shovels in the ground and build more homes faster.

As we work together to serve the people of our great province, I want to hear about the challenges you face. I know that local representatives understand their communities and that you can help us ensure that local government is working harder, smarter and more efficiently. Best wishes to you and to council for success over the next four years.

Sincerely,

A handwritten signature in black ink, appearing to read "Steve Clark".

Steve Clark
Minister



THE MUNICIPALITY OF

LAMBTON SHORES

5.18

Administration

7883 Amtelecom Parkway

Forest, ON N0N 1J0

T: 519-243-1400 / 1-866-943-1400

www.lambtonshores.ca

November 22, 2022

by email: schicp@ola.org

Standing Committee on Heritage, Infrastructure and Cultural Policy

To Whom It May Concern

Re: Proposed Legislation
Bill 23 – More Homes Built Faster Act, 2022

Thank-you for the opportunity to comment on the above-noted proposed legislation.

Please be advised that the Council of the Municipality of Lambton Shores passed Resolution 22-1108-11 at its November 8, 2022 regular Council meeting:

THAT staff draft a letter to the province outlining Lambton Shores' concerns with Bill 23 and circulate to AMO and all Ontario municipalities.

Lambton Shores is a thriving, growing community on the shores of Lake Huron. It includes several communities experiencing appreciable growth in residential and commercial developments. Lambton Shores' beaches, lakeshore communities, places like Grand Bend and Pinery Provincial Park, and its provincially and internationally significant natural heritage areas make Lambton Shores a well-known tourist destination and desirable place to live and work. Like much of rural Ontario and perhaps more so, it has experienced housing shortages, increased development activity, and a sharp rise in housing costs in the last several years.

In general, Bill 23 seems to be intended to address approval process problems that exist in larger centers more so than portions of rural Ontario like Lambton Shores. Lambton Shores, on the whole, works well with the development community and issues timely planning and other development approvals. In Lambton Shores' case, Bill 23 will "fix" many things that are not really broken and will have the unintended effect of substituting relatively efficient processes with additional processes, time, and costs to development.

The Province conducted a very narrow, developer and real estate-focused, consultation in developing its strategy to address the housing crisis. It is misleading to lay so much blame on the easy target of municipalities. Delays are often due to a development proponent's reluctance to provide information, meet requirements, and follow processes that are overseen by municipalities, but provincially-established. If the Province wishes to speed up Municipal approvals, it should look at its own approval processes, legislation, and responsiveness with respect to matters related to the *Endangered Species Act*, Records of Site Conditions, archaeological assessments, Environmental Compliance Approvals, and the like.

The limiting factor in addressing the housing crisis is labour and material shortages, caused by government policy and the demographics of aging baby-boomers. The Province would better address the housing crisis by finding ways to increase the capacity of the building industry and direct that capacity towards forms of housing that produce more units (e.g. medium and high rather than low density), rather than placing expectations on municipalities that increase staffing needs and put more pressure to draw labour away from construction and manufacturing.

Conservation Authorities

With respect to Conservation Authorities, the Municipality of Lambton Shores has an excellent working relationship with our two Conservation Authorities (Ausable Bayfield and St Clair Region). They are responsive given the level of resources they have and provide valuable expertise, resources, and services to the Municipality. These would not be practical for a Municipality of our size to provide internally. The Municipality wishes to retain the ability to obtain these services through memorandums of understanding.

- If the CAs are prohibited from commenting on natural heritage matters, the Municipality will need to instead refer development proposals to third party consultants, which will add time and cost to development proponents, contrary to the intent of Bill 23.
- Municipalities will be reluctant to grant planning approvals that would exempt development from Conservation Authority approvals. The Municipality lacks the expertise to assess natural hazards and does not wish to assume the liability. Just as planning approval processes were not designed to address Ontario Building Code matters, planning approval processes and Municipalities lack the unique tools and mechanisms of CAs and the *Conservation Authorities Act* to ensure development can proceed while appropriately addressing hazards.
- Repeal of the Regulations specific to each CA, in favour of a province-wide Regulation, will eliminate the local flavor of each CA and its ability to provide for the needs of its constituent municipalities, which are different in rural Ontario than in larger centers.

Additional Dwelling Units

With respect to allowing three units as-of-right on residentially zoned lands:

- This permission potentially creates additional dwelling units in areas where existing municipal services are at full capacity.
- For a second or third unit to be permitted in a particular form of dwelling, it should be clarified that the applicable zone must permit that form of housing in the first place. The current wording of the legislation would seem to permit, for example, a single detached dwelling with a basement apartment on lands zoned and intended for medium and high density, contrary to the intent to Bill 23 to create more units.
- How will the province ensure that these additional dwelling units are used as primary residences, as intended by Bill 23? In significant tourist areas like the Municipality of Lambton Shores, these provisions will promote additional

conversions of existing primary residences into two or three short term rental accommodations, contrary to the intent of Bill 23.

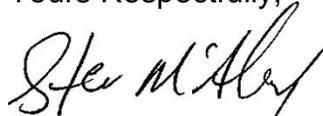
Waiving Fees

With respect to waiving development charges, parkland dedication and other requirements for additional dwelling units, not-for-profit housing, inclusionary housing, etc., the Municipality questions whether these savings to developers will be passed on in lower unit purchase prices. (Consumer demand and willingness to pay remains higher than the building industry's capacity to supply.) Development will however increase municipal service and infrastructure needs, the costs of which will be a burden passed on to the existing tax base, if not collected through development charges.

Site Plan Approval

Waiving site plan approval for residential developments of ten or fewer dwelling units will create adverse impacts to public and municipal interests and developments. The site plan approval process currently provides a single mechanism to address relevant items such as parking, site grading, stormwater management, site servicing, servicing capacity, entrances, work on municipal lands, and sidewalk and road closures. These are important considerations even for smaller developments. In the absence of site plan approval, municipalities will be forced to rely on (or create) a variety of other mechanisms and by-laws to address these interests, which will be less efficient than site plan approval and contrary to the intent of Bill 23 to reduce process.

Yours Respectfully,



Stephen McAuley,
Chief Administrative Officer

- cc. Honourable Doug Ford, Premier of Ontario, premier@ontario.ca
Honourable Steve Clark, Minister of Municipal Affairs and Housing, minister.mah@ontario.ca
Honourable Graydon Smith, Minister of Natural Resources and Forestry, minister.mnrf@ontario.ca
Honourable David Piccini, Minister of Environmental Conservation and Parks, Minister.mecp@ontario.ca
Honourable Monte McNaughton, MPP Lambton – Kent – Middlesex, Monte.McNaughtonco@pc.ola.org
PlanningConsultations@ontario.ca
Association of Municipalities of Ontario
Ontario municipalities



MISSISSAUGA

RESOLUTION 0231-2022
adopted by the Council of
The Corporation of the City of Mississauga
at its meeting on November 23, 2022

0231-2022

Moved by: D. Damerla

Seconded by: C. Fonseca

- 1. That Council endorse positions and recommendations contained and appended to the report titled "Bill 23 'More Homes Built Faster' and Implications for City of Mississauga," and authorize staff to prepare additional detailed comments on Bill 23 and any associated regulations, as needed. In particular, the City be made whole for any revenue losses from changes to the imposition of development changes and parkland dedication.
2. That the Mayor or designate be authorized to make submissions to the Standing Committee with respect to issues raised in this report, or to otherwise provide written or verbal comments as part of the Ministry's public consultation process.
3. That the City Clerk forward this report to the Ministry of Municipal Affairs and Housing; Mississauga's Members' of Provincial Parliament, the Association for Municipalities Ontario, and the Region of Peel.

Table with 5 columns: Recorded Vote, YES, NO, ABSENT, ABSTAIN. Rows list council members and their votes: Mayor B. Crombie (Absent), Councillor S. Dasko (Yes), Councillor A. Tedjo (Yes), Councillor C. Fonseca (Yes), Councillor J. Kovac (Yes), Councillor C. Parrish (Yes), Councillor J. Horneck (Yes), Councillor D. Damerla (Yes), Councillor M. Mahoney (Yes), Councillor M. Reid (Yes), Councillor S. McFadden (Yes), Councillor B. Butt (Yes).

Carried (11, 0, 1 Absent)

Date: November 17, 2022

To: Mayor and Members of Council

From: Andrew Whittemore, M.U.R.P., Commissioner of
Planning & Building

Originator's files:
LA.07.BIL

Meeting date:
November 23, 2022

Subject

Bill 23 "More Homes Built Faster Act" and Implications for City of Mississauga

Recommendation

1. That Council endorse positions and recommendations contained and appended to the report titled "*Bill 23 'More Homes Built Faster' and Implications for City of Mississauga,*" and authorize staff to prepare additional detailed comments on Bill 23 and any associated regulations, as needed. In particular, the City be made whole for any revenue losses from changes to the imposition of development charges and parkland dedication.
2. That the Mayor or designate be authorized to make submissions to the Standing Committee with respect to issues raised in this report, or to otherwise provide written or verbal comments as part of the Ministry's public consultation process.
3. That the City Clerk forward this report to the Ministry of Municipal Affairs and Housing; Mississauga's Members' of Provincial Parliament, the Association for Municipalities Ontario, and the Region of Peel.

Executive Summary

- Recent amendments have been proposed to several pieces of legislation that form Bill 23 "*More Homes Built Faster Act, 2022*" (the Bill) that impact the imposition of development charges (DCs), parkland dedication, planning and appeals processes and the environment.
- Staff support the need to improve the diversity and affordability of housing. However, staff's assessment is that Bill 23 is overly focused on blanket fee reductions that would apply for market rate developments with no guarantee that savings will be passed on to renters and homebuyers.

- It is estimated that the Bill could cost the City up to \$815 to \$885M over the next ten years.¹ Without corresponding provincial grants, Mississauga would need to recover that revenue through the tax base or by reducing service levels.
- A key part of this shortfall is generated by DC reductions, changes to what is DC eligible and DC exemptions. Staff estimate that the shortfall could be up to \$325M over a ten-year period¹.
 - The Province has proposed arbitrary retroactive phase-ins to all of the City's DCs (including non-residential DCs). The way the Province has structured these reductions are punitive, apply to each municipality differently and will be challenging to administer.
 - What is eligible for DC collection would also change with the removal of "affordable housing" and "studies," and the potential to limit the service for which land acquisitions can be recovered through development charges.
 - City staff support some of the proposed DC exemptions (e.g. non-profits and second units), but the other contemplated exemptions could incent small, private condominium units, at the expense of more affordable units.
- The financial impacts are even more staggering when examining the proposed changes to parkland dedication. Staff estimate the City could lose \$490 to \$560M in ten years, making up more than 70% of this revenue stream.
 - For a standard development in the City (e.g. 500 unit tower on an acre), the City could go from collecting \$10M to \$1.7M in cash-in-lieu. It's noted land prices in Mississauga are close to \$20M per acre in many of its growth areas.
 - Moreover, the Bill would allow developers to choose where parkland is located on a site (e.g. they prefer to offer slivers of undevelopable land) and they would receive full parkland credits for Privately Owned Publicly Accessible Space (POPS). It is in condominium developers' financial interest to provide a privately owned park since it can allow for higher densities on the site (e.g. parking under the park). Condominium residents will be forced to maintain the asset indefinitely while the quality, access, and programming is typically inferior to a city-owned park.
- Some of the proposed changes could speed up the approvals process (e.g. gentle intensification and pre-zoning major transit station areas), and staff are supportive of these changes. However, others could undermine important planning considerations (e.g. not allowing architectural and landscape details to be considered at site plan could undermine quality of place. Furthermore, removing the City's ability to implement Green Development Standards could impact the creation of units that are more efficient and affordable to heat and operate).

¹ This assumes that the DC By-law would need to be updated upon its expiry in 2027 and that land is removed as a DC eligible cost for each City service, as part of that exercise.

- Given the provincial importance of creating more affordable housing, it is difficult to understand the policy rationale for reducing municipal tools to create new units.
 - According to the Region of Peel the proposed elimination of Housing from Regional DCs puts at risk over 930 affordable housing units in various stages of planning and development in Mississauga for low and moderate income households e.g. East Avenue, Brightwater – with a possible shortfall of \$200M.
 - Proposed revisions to inclusionary zoning (IZ) affordability thresholds will result in virtually no inclusionary zoning ownership units being affordable for low and middle income households.
 - It is estimated that the 5% of development IZ cap will result in a minimum of 40% less affordable units than was anticipated with current IZ provisions.
 - Moreover, the Province is consulting on potentially removing or scaling back rental protection-laws.
- The potential impacts on the environment are also significant, with proposed changes to the Conservation Authorities and the boundaries of the Greenbelt. These natural features are needed to help us adapt to a changing climate. The possibility of building on flood and hazard lands is concerning given increased storm events and potential liabilities.
- Given the broad potential impacts on the natural environment, community infrastructure, parks, transit, affordable housing and the quality of our urban environments; it is suggested the Province take the time to consult with a broader range of stakeholders to help refine this Bill and achieve a more balanced and strategic plan to create more housing.
- A summary of City staff's top requests to the Province are listed below:
 1. **It is estimated that the Bill could cost the City up to \$815 to \$885M over the next ten years.² It is requested that the Province make the City whole (e.g. provide offsetting grants) to cover any loss in revenue resulting from the legislative changes to DCs and CIL.**
 2. Remove non-residential DC discounts and restore City's ability to set its own DC rates.
 3. Not remove or limit eligibility of "costs to acquire land" for DC collection.
 4. Restore "affordable housing" and ability to fund "studies" as eligible for DC collection.
 5. Remove "attainable" housing from the proposed exemptions to DCs, CBCs and Parkland.

² This assumes that the DC By-law would need to be updated upon its expiry in 2027 and that land is removed as a DC eligible cost for each City service, as part of that exercise.

6. Develop mechanisms to ensure any publically funded discounts go directly to homebuyer.
7. Maintain the income-based definition of affordable housing as per the Provincial Policy Statement (PPS). If not, it is requested that the Province adapt the CMHC average existing market rent by bedroom for rental units and a 70% rate of average new unit price with separate values for unit size/bedrooms for ownership units.
8. Restore parkland rates, or at least remove the land value caps placed on rates.
9. Roll back ability for developers to determine park locations, or at least ensure parkland dedications are contiguous, link into the existing parkland network and have public street frontage and visibility.
10. Remove 100% credit for POPS, or at least roll it back to some lesser amount to disincentivize developers providing a POPS over a public park.
11. Increase Inclusionary Zoning set-aside rate cap to 10%.
12. Extend the affordability for “ownership” units to 99 years; this will have no impact on developers but will allow for more sustainable affordable housing supply.
13. Consider some type of incentive program to help capitalize infill projects in established neighbourhoods (e.g. a loan program that could help homeowners fund renovations to their homes to add second or third units).
14. Update Ontario Building Code to ensure singles and towns are built in a way that would support retrofitting for second units.
15. Restore urban design and landscape details at site plan stage.
16. Restore ability to consider sustainable design (e.g. use of Green Development Standards) at the site plan stage.
Maintain existing Ontario Land Tribunal (OLT) process where costs are rarely awarded.
17. Maintain the City’s ability to protect rental housing stock through its Rental Protection By-law.
18. Province could reconsider the benefits of the proposed heritage review process, as most likely it will slow down development.
19. Reconsider the benefits of limiting Conservation Authorities (CA) powers to comment on natural heritage, as the City will need to establish expertise and development process could be slowed down.
20. Maintain existing wetland protections, the benefits of developing on wetlands do not outweigh the potential environmental outcomes.
21. Not adopt a Provincial ecological off-setting policy. Technical ecological advice on offsetting should be provided in local context by the Conservation Authorities and the City, as appropriate.

Background

Bill 23 works to implement some actions contained in *Ontario's Housing Supply Action Plan*, with the goal of increasing housing supply in Ontario by building 1.5 million new homes by 2032.

On October 25, 2022, the Honourable Steve Clark, Minister of Municipal Affairs and Housing (the Minister) introduced the Bill to the legislature with sweeping changes to 10 Acts (including the *Planning Act*, *Municipal Act*, *Development Charges (DCs) Act*, *Ontario Heritage Act*, *Conservation Authorities Act*, *Ontario Land Tribunal (OLT) Act*) and the Ontario Building Code.

The Province has also proposed further consultation on a range of provincial plans, policies and regulations. This includes revoking the Parkway Belt West Plan, merging the Growth Plan for the Greater Golden Horseshoe (the Growth Plan) with the PPS and changing the boundaries of the Greenbelt Plan. The Province has also committed to create working groups with municipalities to limit land speculation and examine rental protection by-laws.

Comment periods on the proposed changes (via 19 Environmental Registry of Ontario postings and 7 Ontario Regulatory Registry postings) close between November 24 and December 30, with the majority closing on November 24, 2022. City staff will continue to update and advise Council on the impacts of Bill 23 as it advances and when implementation details become available.

The purpose of this report is to: highlight to Council the major changes proposed in Bill 23; the potential impacts on the City; identify areas of support and areas that should be reconsidered by the Province and have Council endorse all comments contained and appended to this report. In anticipation of the Bill advancing, staff also seek authority to submit comments to the Province as needed, where timelines do not permit reporting to Council in advance (e.g. over the Christmas/New Year break).

Comments

The Province is setting a goal of Ontario building 1.5 million new homes by 2032. Of this total, Mississauga must *pledge* to build 120,000 homes in the next ten years (in other words 12,000 units a year). Staff question whether the development industry even has the capacity to construct that amount of units given persistent labour and material challenges.

In 2021, Mississauga issued building permits for 5,500 new units. So far, 2022 is a record year, but the City has still only issued building permits for 6,100 new units. In other words, if Mississauga is to meet this Provincial target it must double its current levels of development. Fortunately, the City has been planning for growth well beyond its Regional allocation of 100,000 units so no City planning policy changes are needed to reach the provincial pledge.³

³ *Technical Memo: Mississauga's City Structure and Residential Growth Accommodation*. File: CD.02-MIS can be accessed [here](#) (see April 19, 2022, PDC Agenda, Item 5.2)

However, the Bill has the potential to significantly reduce the amount of money available to the City to provide the infrastructure required to create complete communities in these planned growth areas. Many of the measures appear designed to create short-term benefits for developers of market units while saddling municipalities and future unit owners with costs and reduced amenities for decades to come. While the Bill does have some positive provisions that are specifically intended to help build more affordable and purpose built rental housing, other provisions of the Bill would have the opposite effect by reducing the amount of this badly needed housing.

Staff have summarized key changes proposed into 7 themes:

- Mandatory and retroactive phase-in of DCs would lead to significant funding shortfalls;
- Delivery of the City's infrastructure program could be jeopardized by what is classified as "DC eligible" and fee exemptions;
- City's parkland revenue could be reduced by 70% and the quality of parkland could be diminished;
- Support proposals to streamline neighbourhood infill and intensification around transit station areas;
- Range of impacts stemming from major changes to planning and appeals processes, including planning powers removed from Region of Peel and uploaded to the Province;
- Elimination and reduction of municipal tools could further threaten affordable housing;
- Significant impacts on Ontario's heritage and natural environment and its ability to mitigate and adapt to a climate changing.

Please note that not all changes proposed are captured in the body of this Corporate Report. **Please see Appendix 1 for a detailed list of changes**, potential implications for the City and comments to be shared with the Province.

1) MANDATORY AND RETROACTIVE PHASE-IN OF DCs WOULD LEAD TO SIGNIFICANT FUNDING SHORTFALLS

City Council passed its current DC By-law on June 22, 2022. The proposed changes to the *DC Act* direct that for any DC By-law passed after June 1, 2022, a 20% reduction must be applied to the DC rates in Year 1 of the By-law, with the reduction decreasing by 5% in subsequent years.

General estimates of the potential DC revenue lost, focusing solely on this proposal alone, are included below:

- Year 1: By applying a 20% discount, City will collect \$22.2 M less in DC revenues
- Total 4-Year DC revenue loss, estimated at \$56.1 M.

As part of the 2022 DC By-law review, the City's DC rates increased by 12%. Therefore if this proposal is implemented and a 20% discount is applied, the City would be collecting less revenue than prior to its 2022 DC by-law passage.

The mandatory discounts are punitive, arbitrary and the logic is unclear, given they affect each municipality so differently. For example, there are several municipalities that updated their DC rates prior to June 1, 2022 that are not having to apply the discounts, and those municipalities that didn't update their by-law recently are also not having to apply the discounts. The mandatory discounts undermine Council's discretion to impose a discount or phase-in of the DC rates; many of such policies are developed with consultation with the development industry.

City staff request that the Province continue to allow municipal Council the sole discretion to set their own policies and DC rates and remove the mandatory retroactive phase-in. If not, staff recommend that the phase-in only apply to by-laws passed after Royal Assent of the Bill and/or only apply where the proposed DC rate increase is greater than 20%.

These discounts also apply to non-residential development. City staff question how housing affordability and stock is improved by collecting less DC revenue from commercial and industrial developers. It is suggested to the Province that discounts be limited to the residential sector.

- ***Request that Province remove non-residential DC discounts and restore City's ability to set its own DC rates. Otherwise, a municipality should be made whole for these DC discounts***

2) DELIVERY OF THE CITY'S INFRASTRUCTURE PROGRAM COULD BE JEOPARDIZED BY DC ELIGIBILITY AND FEE EXEMPTIONS

DC Eligibility

The proposed changes impact what is eligible for DC collection. It is proposed that studies and affordable housing can no longer be funded by DCs, and the ability to fund land acquisition for prescribed services will be limited by a future Regulation.

City staff's biggest concern is that a future regulation could limit land acquisition being an eligible cost recoverable through DCs for prescribed services. Land plays an integral part in the delivery of City services to its residents – whether it be the land for a library, community centre or arena, fire station, transit facility or land for the road network. Without land, or the funding to purchase land, the project itself would become unviable or unfunded. Without information about the scope of a future regulation, the financial impact is difficult to assess. However, if land were removed as an eligible cost for all services, the potential revenue loss would be approximately \$34 Million on an annual basis, upon the passage of the next DC by-law. City staff would ask the Province not to remove or limit land as an eligible DC cost.

Another concerning change is the removal of a municipality's' ability to fund affordable housing through DCs. In the past this funding has supported Regional capital projects as well as partnerships with the private sector to increase affordable housing supply.

Likewise, staff have concerns about not allowing for DC funded studies. These studies include, but are not limited to, the City's Future Directions Plans, Transit Infrastructure Plans and Growth Management Plans. It is suggested that the services be reinstated as collectively these measures help to build affordable and complete communities.

- ***As a priority, request that Province not remove or limit eligibility of "costs to acquire land" for DC collection. Also request that Province restore "affordable housing" and ability to fund "studies" as eligible for DC collection***

DC, Parkland and CBC Exemptions

Affordable and Attainable Housing

The proposed changes exempt DCs, parkland dedication and Community Benefit Charge (CBCs) for "affordable" and "attainable" housing, Inclusionary Zoning (IZ) units, non-profit housing and second and third units.

The City already uses DCs as a tool to incentivize "missing middle" housing and exempts charges for second units, Accessory Dwelling Units and has approved DC grant based exemptions for non-profit affordable rental housing.

However, staff are concerned that broadly exempting all units that are 80% of market value could incentivize the creation of very small units (e.g. most bachelors and many one bedroom units in the city would likely meet this proposed definition) and not help achieve the types of "missing middle" housing that Ontarian households so desperately need.

At minimum, the "average" market price should be delineated for each unit size or bedroom count. Additionally, the Province should consider lowering the threshold to 70% to ensure exemptions are targeted to units affordable to low- and moderate- income households. For rental units, City staff suggest that a CMHC definition 100% AMR for rental units be adopted which is a common definition used for new rental unit incentives.

It is noted that City staff will be challenged to administer exemptions based on an 80% of the resale purchase price for ownership and 80% average market for rental for affordable units. DCs are often levied ahead of all units being sold and the price of units is in constant flux. It will be hard to determine which units may be eligible. It is also unclear how the 80% of average market rate will be determined and there could be opportunities for abuse.

The impact of exempting “attainable housing” from these growth charges is unknown. However, if the Province’s definition is so broad that it applies to any unit that is not owned by an investor it could be financially catastrophic for the City. It is suggested the Province remove “attainable” housing from exemptions as the Bill already has polices exempting non-profit and gentle infill units from DCs and other charges.

As mentioned above, it is considered that the Province should make municipalities whole for any discounts offered. It is suggested that the Province could use Federal Housing Accelerator funding to address some of this municipal shortfall and staff would welcome that approach.

Rental Housing

The proposed changes also result in the DC payable for a purpose built rental housing development being discounted based on the number of bedrooms in each units, the proposal as follows:

- Bachelor and 1 bedroom units – 15% reduction in DCs
- Two bedroom units – 20% reduction in DCs
- Three+ bedroom units – 25% reduction in DCs

The potential revenue loss stemming from this change alone would be roughly \$8.5 Million over a ten-year period. Despite this shortfall staff are supportive of these changes as it could provide an incentive to build purpose built rental units, particularly larger units. Albeit the effectiveness of this measure is muted by DC discounts and exemptions being so widely applied across the board. Staff suggest senior grants such as the Federal Housing Accelerator be used to offset the lost revenue.

Passing on Discounts to Buyers

It is suggested that the Province carefully examine safeguards to ensure any publically funded discounts are passed onto new homeowners. As noted in the recent report⁴ prepared by N. Barry Lyon Consultants, developers will price housing at the maximum level the market will support and increases/decreases in fees do not affect the sale price of units. Lost revenue leads to increased property taxes that reduce affordability overall.

City staff support requirement to enter into an agreement registered on title, to secure the exemptions, but would prefer to see an arrangement where the DCs are paid in full by the developer, then refunded to the purchaser, much like existing programs for first-time homebuyer tax rebates. This approach would help ensure that the cost savings are passed on to the homebuyer and would also expedite DC administration.

⁴ 2019 Development Costs Review – The Effect of Development-Related Costs on Housing Affordability can be accessed [here](#) (see May 1, 2019, General Committee Agenda, Item 8.2.)

- **Request that Province:**
 - **Remove “attainable” housing from the proposed exemptions**
 - **Develop mechanisms to ensure that those people looking to buy a home to live in benefit from these municipally funded discounts. DCs could be paid in full by the developer and then refunded to eligible purchasers**
 - **Maintain the income-based definition of affordable housing as per the PPS. If not, it is requested that the Province adopt the 100% CMHC average market rent by bedroom type for rental units and a 70% rate of average resale price with separate values for unit size/bedrooms for ownership units**

3) CITY’S PARKLAND REVENUE COULD BE REDUCED BY 70% AND THE QUALITY OF PARKLAND COULD BE DIMINISHED

Reduced Parkland Rates

The proposed changes include significant reduction to the current parkland dedication and Cash-in-Lieu (CIL) rates.

Specifically, maximum alternative dedication rates are lowered to 1 hectare per 600 units, from 1 hectare per 300 units for land. And 1 hectare for 1000 units for CIL, down from 1 hectare per 500 units. For high-density development, it is proposed that parkland is capped at 10% of land for smaller sites (up to 5 hectares) and 15% of land for large sites (over 5 hectares). These rates will be kept lower by being frozen at the date a zoning by-law or site plan is filed.

Mississauga has built out almost all of its greenfields and its development is changing to be more intensive. As a result, the City collects much of its CIL from medium and high density developments and uses these funds to acquire parkland (e.g. rather than through conveyance, which is more common in a greenfield context). The City is at a point in its development where significant future parkland will need to be acquired. However, the CIL rates proposed by the Bill are so low they will not allow the City to remain competitive buyers of land.

The full costs associated with this change are difficult to quantify. However on a site by site basis it is significant. For a routine application in Mississauga e.g. a tower of approximately 500 units on a site that is 1 acre, it is expected that subject to Bill 23 the City would collect \$1.74M in CIL. This compares to \$10.7M in CIL under the City’s existing By-law (adopted June 2022).

This proposed Bill 23 rate is also well below the City’s former by-law, that is 15 years old and was already unable to keep pace with rising land costs in Mississauga. Under the City’s former By-law, it could have collected \$5.0M in CIL payments.

Case Study: Typical Development in Mississauga and CIL Rates

Development	Under Past by-law	Under New By-law	Under Proposed Bill 23
18 storey mixed use building containing 427 residential units (no parkland dedication)	427*\$11,710/unit = \$5,000,200	@ 25,112 Full August 2023 CIL Capped Rate 427*\$25,112 = \$10,722,800	\$1,734,300 CIL capped at 10% of land value.

A high-level estimate citywide suggested that under the recently approved by-law CIL revenues were anticipated to be in the order of \$1.398B between 2022 and 2041, which was the amount of revenue needed to address parkland needs. With Bill 23, that is expected to be reduced to an approximate range of \$284M - \$419M falling significantly short of projected needs.

Overall, these impacts are substantial and it is requested that the Province restore former parkland rates. However, if the Province wishes to maintain these lower rates it is requested that the 10% cap on parkland be removed as an urgent priority.

- ***Request that Province restore parkland rates, or at least remove the land value caps placed on rates***

Land Owners to Determine Park Locations

A major concern for City staff is that the proposed changes allow developers to choose where to locate parkland. This will likely result in small sections of undevelopable land being dedicated. City staff strongly urge the Province to roll back this change, but at the very least add requirements that ensure parkland dedications are contiguous, link into the existing parkland network (where applicable) and have public street frontage and visibility.

The proposed change does allow the City to appeal a developer's parkland proposal to the OLT. However, if a developer is already going to the OLT over other issues related to their application, then any leverage the City may have had is lost. Under the proposed Bill, a municipality can also be required to take on parkland it does not want. Currently, the OLT rarely order a municipality take on parkland. It is suggested that this practice be maintained and a municipality should not be forced to manage undesirable lands.

- ***Request that Province roll back ability for land owners to determine park locations, or at least ensure dedications are contiguous, link into the existing parkland network and have public street frontage and visibility***

Privately Owned Publicly Accessible Spaces (POPS)

The proposed changes would allow POPS and encumbered parkland to receive the same credits as a publicly owned unencumbered park. This will make it difficult for the City to secure unencumbered parkland, particularly in its growth areas.

A POPS does not provide the same level of service as a public park. Hours of operation and maintenance of POPS are subject to an easement agreement with the owner, which may be limiting. POPS have limited programming ability and would rarely, if ever, include playground equipment and other needed park amenities. Also, because POPS are encumbered (e.g. have infrastructure underground) they will not support mature trees and are more routinely closed for maintenance.

Moreover, the creation of a POPS places a significant burden on new unit owners/condominium boards. Many new unit owners may not realize the full extent of the financial commitment they are making to manage a POPS. For large developments often more than one condominium board is responsible for managing a POPS, creating frictions and administrative challenges.

Overall, POPS arrangements generate one off value for developers. Both the City and the future residents will be forced to deal with challenges stemming from this arrangement indefinitely. City staff strongly urge the Province to remove this clause, or at least roll it back to some lesser amount to disincentivize a POPS arrangement over a public park.

- ***Request that Province remove 100% credit for POPS, or at least roll it back to a lesser amount to disincentivize developers providing a POPS over a public park***

4) SUPPORT PROPOSALS TO STREAMLINE NEIGHBOURHOOD INFILL AND INTENSIFICATION AROUND STATION AREAS

Neighbourhood Infill

The Province has proposed that three units be allowed on a lot as-of-right and parking rates are set at a maximum of one per dwellings. City staff are already working on permitting increased infill opportunities (e.g. up to 3 units) through the City's "*Increasing Housing Choices in Neighbourhoods*" study and parking rates for infill developments were reduced in line with these recommendations earlier this year. Moreover, Mississauga had already waived development charges for up to three units in its latest DC By-law.

City staff would suggest that the Province carefully consider the many barriers to residential infill in existing neighbourhoods. Specifically, construction costs for even modest residential infill units are expensive and mortgages are difficult to secure. From the City's work, it is estimated that a one bedroom/ one storey garden suite is \$250K, a two storey / two bedroom suite is \$425K and a garage conversion to a one bedroom unit is in the order of \$92K. A loan program, or way of making capital available to homeowners, could go a long way to more of these opportunities being realized.

The Province could also consider updating the Ontario Building Code (OBC) to require that all single and semi-detached units be constructed in a way that would allow for easy conversion into second suites.

- ***Province could consider some type of incentive program to help capitalize infill projects (e.g. grants or loans) in established neighbourhoods***
- ***Province could update OBC to ensure singles and towns are built in a way that would support retrofitting for second units***

Intensification around Stations

The Province has proposed "as-of-right" zoning in all MTSAs and is requiring zoning by-laws be updated within a year (reduced from three years). City staff will work to ensure these provincial deadlines are met, although would suggest to the Province that 18 months is a more realistic timeline. While updated zoning is important, staff do not expect that updating our zoning by-law will lead to a major increase in development. For twenty years, the City has pre-zoned its Downtown Core for unlimited heights and densities and while development remains steady, it is moderated by constraints around labour, materials, development phasing and other financial considerations.

Site Plan Exemptions and No Architectural and Landscape Details

The Province has proposed that residential development of up to 10 units be exempt from site plan control, except for land lease communities. Staff can work with the exemption however, this change could shift more of the review effort to the building permit stage. Staff are seeking clarification from the Province on whether or not city standards (e.g. storm water management, road requirements and design etc.) can be applied where a new development may be exempt.

Staff are extremely concerned by the removal of architectural and landscape details at site plan. Elimination of this takes away the City's ability to shape the public realm and would undermine the quality of places in our city. It is also proposed to remove consideration of sustainable designs. This will limit the ability for the City to implement the Green Development Standards that contribute to more efficient homes being built in Mississauga that will reduce utility bills and GHG emissions.

- *Request that Province restore urban design, sustainable design and landscape details at site plan stage*

5) RANGE OF IMPACTS STEMMING FROM MAJOR CHANGES TO PLANNING AND APPEALS PROCESSES, INCLUDING MANY PLANNING POWERS BEING UPLOADED TO PROVINCE

Regional Planning Powers

The Province has proposed to take on many new planning powers, with regional municipalities proposed to be completely removed from the planning process. A key outcome of these changes and this centralization of powers is that the Province could soon be the City's approval authority. Meaning it would be the Province that would sign off on the City's Official Plan and associated amendments rather than the Region of Peel and that the Province could redline and change the plans as they saw fit without consultation.

It is hard to gauge the impact this will have on the process. However, if it does aim to speed things up, the Province will need to build up significant expertise in municipal land use planning otherwise it is likely a bottleneck will occur.

Given the Bill downloads many responsibilities onto the City of Mississauga from the Region of Peel (and later in the report the Conservation Authorities), there could be significant staffing impacts and the need for the City to establish new areas of expertise.

Limiting Third Party Appeals

The Province has proposed to limit third party appeals. City staff consider that limiting third party appeals for developers will significantly speed up the planning processes. Currently, the City's entire Official Plan (OP) can be appealed. In the past these broad OP appeals have taken near a decade to resolve. A similar appeals process can then unfold around site specific appeals. The collective outcome of this is a lack of certainty around the City's planning framework and increased speculation on land. However, this limit on appeals also extends to the community, who may wish to have the opportunity to participate more fully in the planning process.

Awarding Costs

Staff are however, concerned about the proposal for the OLT to more routinely award costs against a losing party. When coupled Bill 109 that requires a municipality to provide a decision in a very short space of time (or otherwise have to refund fees), a municipality could get caught in a position where it has to refuse an application because some major issue has not been resolved on the site and could later be punished by having costs awarded against them. City staff consider that the OLT's current process where costs are only awarded where there is a genuine attempt to obstruct a matter should continue, and costs should be rarely awarded.

- ***Request that Province maintain existing OLT process where costs are rarely awarded***

Changes to Provincial Plans

The merging of the PPS and Growth Plan has also been proposed, yet limited details have been provided. The Growth Plan sets out the Greater Golden Horseshoe's urban structure (e.g. Urban Growth Centres served by transit etc.), and its growth forecasts are fundamental to good infrastructure planning. While no details are released, it is suggested that at the very least these aspects be maintained. Any changes to this document should occur in consultation with municipalities.

City staff are supportive of adding urban river valleys to the Greenbelt and already protect these lands. It is submitted that only lands be added to the Greenbelt and not subtracted.

- ***Request that Province:***
 - ***Consult municipalities as provincial plans are updated***
 - ***GGH urban structure of Urban Growth Centres and Major Transit Station Areas is maintained***
 - ***Growth forecasts are maintained for infrastructure planning***
 - ***Not change Greenbelt boundaries, aside from adding lands***

6) ELIMINATION AND REDUCTION OF MUNICIPAL TOOLS THAT FURTHER THREATEN AFFORDABLE HOUSING

Inclusionary Zoning (IZ)

Definition, Set-aside Rate Cap, and Affordability Term Cap

Currently housing affordability is defined in terms of annual income spent on housing costs e.g. no more than 30%. The Province is proposing a shift to a market-based definition of affordability that can be set at no lower than 80% of resale prices for IZ ownership units and no more than 80% of average market rent for IZ rental units. While it is unclear which data sources the Province will use to set these "average" rates, it appears that the only segment of the population that could afford an IZ ownership unit are those at the top end of the moderate-income band – that is, households earning \$95,000 per year or more⁵ - pricing out the vast majority of Mississauga's essential workforce.

The Province has also proposed an IZ set-aside rate cap of 5% of units / residential gross floor area. Mississauga's adopted IZ provisions require a rate ranging from 5% to 10% after an initial phase-in period. The rates are consistent with the results of the provincially mandated market

⁵ Based on Toronto Region Real Estate Board (TRREB) data from Q3, 2022.

feasibility analysis. City staff do not support the 5% maximum as it will result in a minimum of 40% less affordable units than anticipated by the City's current IZ provisions. City staff request that the 5% cap be revised to 10% to help increase the supply of affordable units. In addition, with the DC, parkland, and CBC exemptions proposed for all IZ units, the feasibility of development is increased and therefore developments can absorb higher set-aside rates.

The Province is proposing a maximum affordability period of 25 years for IZ units. The City's current IZ provisions require that in condominium projects and IZ rental units are to remain affordable for a minimum of 25 years (plus a 5-year phase out) and IZ ownership units are to remain affordable for a minimum of 99 years. The City is exempting purpose-built rental projects from IZ. The rental affordability term was intentionally set shorter than the ownership affordability term to encourage / incentivize delivery of IZ rental units in condominium projects. Since the developer does not retain ownership of affordable ownership units, development feasibility is not impacted by the affordability term for IZ ownership units. Staff do not support the proposed maximum affordability period because it will cause ownership units to be lost from the IZ inventory sooner than necessary, and the proposed maximum term will have no impact on development feasibility / housing supply.

Overall, the collective impact of these proposed changes undermine the ability of this policy tool to work as intended and deliver affordable housing. The changes also reduce the efficiency of administering the IZ program. Staff urge the Province to reconsider the proposed changes to the IZ regulations, to ensure that IZ can have a meaningful impact in communities.

- ***Request that Province increase IZ set-aside rate cap to 10%***
- ***Request that Province extend the affordability for "ownership" units to 99 years; this will have no impact on developers but will allow for more sustainable affordable housing supply***
- ***Request Province maintain the income-based definition of affordable housing as per the Provincial Policy Statement***

Rental Protection By-law

Rental protection by-laws help to ensure that affordable rental supply continues to remain in areas designated for intensification and to mitigate unintended consequences of growth. Retaining affordable rental housing is critical to supporting our workforce needs and businesses. It is suggested to the Province that the power for municipalities to develop rental protection by-laws be maintained. Additional considerations could be made to tailor rental protection to local markets.

The City of Mississauga has taken a flexible approach to implementing this tool recognizing the need to enable property owners to upgrade and make more efficient use of existing rental properties. For example, the by-law requires that affordable rental units be replaced by same unit types by bedroom, rather than floor areas, at similar, not the same rents. A recent proposal

was approved in Mississauga wherein the property owner was able to increase the number of rental units from 8 to 15 units. The approval process is short and typically delegated to staff.

- ***Request that Province maintain the City's ability to protect rental housing stock***

7) SIGNIFICANT IMPACTS ON ONTARIO'S HERITAGE, NATURAL ENVIRONMENT AND ABILITY TO MITIGATE AND ADAPT TO A CHANGING CLIMATE

Heritage

The proposed changes to the *Heritage Act* create a two-year limit to review all properties on the heritage register and designate properties. Only properties currently on heritage registers can be designated. All designated properties and heritage conservation districts are to meet two out of three criteria for designation and there is a new process for repealing designations. Some of these proposed processes are to be established in forthcoming regulations.

These proposed changes to the *Heritage Act* will create a large amount of work for the City's heritage community, including the Heritage Advisory Committee and Heritage Planning staff, with potentially little reward. Rather than the City carefully considering heritage attributes through a development application processes as they arise, the City will be required to go through a process of reviewing and potentially designating 1,000 listed properties (not designated properties) on the City's register.

These efforts will take time, have staffing implications, and potentially create a substantial number of appeals at the OLT. Staff are concerned they could hold up development rather than allow it to move forward more quickly.

- ***Province could reconsider the benefits of heritage review process, as most likely it will slow down development***

Conservation Authorities

Proposed changes to the *Conservation Authority Act* aim to streamline approvals by only permitting the Conservation Authorities (CAs) to focus on natural hazards impacts on people and their property, as opposed to protecting the Natural Heritage System as a whole. This could allow new developments to be built on lands that should be or were once protected.

Additionally, it is proposed that municipalities would exercise sole approval when a development application is filed, which may include decision making over hazard lands. The City relies heavily on the CAs for their technical review and analysis for both natural hazards as well as natural heritage. The City has excellent working relationships with Credit Valley Conservation (CVC), Toronto Region Conservation Authority and Conservation Halton. All have an excellent track record of delivering their expert technical advice in a timely manner.

Presently, the City does not have the expertise to take on these expanded responsibilities. The City will need to hire new staff in order to fill the current role of CAs and build up this knowledge base. Again, this will take time and will more likely slow down the process than speed it up.

Request that Province reconsider the benefits of limiting CA's powers to comment on natural heritage, as the City will be solely responsible to review such matters, and in the short term processes will be slowed down as new staff are hired and expertise is established

Natural Heritage System

The proposed changes to the *Conservation Authority Act* move Ontario from a holistic approach to protection of the environmental and social ecological values of a watershed to one focused on the protection of people and property against natural hazards. By framing the issue this way, Ontario could stand to lose the natural functions provided by its natural heritage system (e.g.: filtering air and water, mitigating flooding and erosion, storing carbon, providing habitat for fish and wildlife, and providing a wide range of recreation and tourism opportunities) in exchange for conventional infrastructure.

This change in approach creates a one-off financial benefit for developers. All of whom would have probably purchased newly approved land cheaply, because it would have likely been considered a flood plain with high erosion potential. Yet if this land is developed, these natural hazard burdens will be transferred to unit owners and municipalities.

Negative outcomes could be more pronounced if other measures proposed in this Bill result in the City's natural heritage system being reduced in size and as society at large works to adapt to a changing climate.

Wetlands

Proposed changes to the Ontario Wetland Evaluation System (OWES) alter the way that wetlands are identified and evaluated. The proposed changes would remove the concept of wetland complexes, which will make it more difficult for small wetlands (<2ha in size) to be included and evaluated under the system. Given that wetlands comprise only about 0.9% of the city's land base and many are small and exist in a mosaic of smaller habitats, the identification

and protection of small wetlands is essential to maintaining biodiversity and ecosystem function at a local and landscape scale.

The proposed changes to the OWES will also allow for wetland boundaries to be re-defined *after* they have been evaluated and accepted; which could lead to a situation where unauthorized/unpermitted changes to wetlands have led to a reduction in their size or loss over time to facilitate more growth in areas that would have been otherwise protected.

Ecological Offsetting Policy

Furthermore, the Province is consulting on a newly proposed "Ecological Offsetting" policy. Staff are concerned such a policy could result in Mississauga's natural heritage features and functions, that would otherwise be protected in-situ, being proposed for removal and replaced elsewhere, including outside of the city, region and/or watershed.

Staff are concerned that this proposal could lead to a steady reduction in the amount of natural space covered by the City's Natural Heritage System, weakening the entire system, with no mechanism to require that suitable compensation be provided within the city and/or assurances that an equal asset is provided elsewhere.

- ***Request that Province maintain existing wetland protections, the benefits of developing on wetlands do not outweigh the potential environmental outcomes.***
- ***Not adopt a Provincial ecological off-setting policy. Technical ecological advice on offsetting should be provided in local context by the Conservation Authorities and the City, as appropriate.***

Financial Impact

The changes identified in the proposed Bill 23 will have significant financial impact for the City. The full cost and administrative burden cannot be determined without additional details that will be found in the regulations, when these are released. The following analysis is based on currently available details.

Impact on Development Charges

It is estimated that the Bill could cost the City up to \$325M over a ten-year period. The potential ten-year DC revenue loss is shown as follows.

	2023 - 2032
Forecasted DC Revenue ¹	\$1,135,000,000
Less: Lost DC Revenue²	(\$325,000,000)
Net Forecasted DC Revenue	\$810,000,000

1. *Forecasted DC Revenue is based on the development forecast contained in the 2022 Development Charges Background Study.*
2. *Lost DC Revenue based on: Mandatory retroactive phase-in, removing land and studies as DC eligible cost, 15-year service level calculation, estimated DC discount on for-profit rental units, and the requirement to update the DC by-law upon its expiry in 2027.*

It should be noted that there will be future financial losses stemming from Bill 23 that cannot be quantified at the time of writing of this report. The City requires full details, including Regulations and Bulletins, to be released by the Province to completely understand the financial impact. Of particular concern is the DC exemption for “Attainable Housing” which is currently only defined as not affordable nor rental units.

Impact on Cash-in-Lieu of Parkland

Based on the proposals that are currently defined by the Province through Bill 23, the potential CIL Parkland revenue loss is shown as follows.

2023 - 2032	
Forecasted CIL Parkland Revenue ¹	\$700,000,000
Less: Lost CIL Parkland Revenue²	\$490,000,000 to \$560,000,000
Net Forecasted CIL Parkland Revenue	\$140,000,000 to \$210,000,000

1. *Forecasted CIL Parkland Revenue is based on the 2022 Parkland Conveyance By-law Update Report.*
2. *Lost CIL Parkland Revenue is based on preliminary estimates prepared by Hemson Consulting Ltd. based on available data.*

Some changes to parkland dedication cannot be quantified in dollar values. For example, developers would be able to choose the location of their parkland dedication. This is of particular concern as the City may end up with remnant parcels of land or “slivers” of land that would be unsuitable for park amenities. As well, the City must accept encumbered and privately owned public space (POPS) as parkland dedication.

All of these proposed changes will create significant budget pressures. These discounts will either need to be made up by reducing service levels or increasing property taxes and charges. Transferring the burden from developers to new unit owners and taxpayers, all of which will undermine affordability in Mississauga on the whole.

Conclusion

Mississauga has demonstrated a strong commitment to support provincial aims to create more housing, a greater mix of housing and efforts to make home ownership and renting more affordable. The City further supports the government’s commitment to reduce red tape and make it easier to live and do business in Ontario. However, staff’s assessment is that Bill 23 is overly focused on blanket fee reductions that would apply for market rate developments with no guarantee that savings will be passed on to renters and homebuyers.

A fundamental concern that staff have with the proposed Bill is that it fails to recognize the complexity of getting a development off the ground. Staff are supportive of provincial efforts to streamline processes and ensure zoning is up to date etc., but these measures address one part of the process. Developers are dealing with all manner of costs and constraints – including labour, construction costs, rising interest rates, financing, development phasing and so on. Without addressing these matters, it is unlikely that the Bill will result in the increased level of development that is being anticipated.

With so much on the line – the potential impacts on the natural environment, community infrastructure, parks, transit, affordable housing and the quality of our urban environments – the Province should slow down and reflect on the collective impact of these changes. Taking the time to consult with a broader range of stakeholders in meaningful ways could help achieve a more balanced and strategic plan for housing that meets the needs of Ontarians.

Attachments

Appendix 1: Detailed Comments to Province

Appendix 2: List of All ERO and Related Postings



Andrew Whitemore, M.U.R.P., Commissioner of Planning & Building

Prepared by: Katherine Morton, Manager, City Planning Strategies,
Planning Strategies and Data

Table 1 – Changes to City of Toronto Act, 2006 and Municipal Act, 2001 - Rental Protection

Provincial Comments Period closes on November 24, 2022 (ORR: 22-MMAH017)

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Rental Replacement</p> <p>Minister given the authority to make regulations imposing limits and conditions on the powers of a local municipality to prohibit and regulate the demolition and conversion of residential rental properties.</p>	<ul style="list-style-type: none"> • Could diminish ability to protect rental housing. The possible outcomes could be anything from reducing the conditions Mississauga can make on the Sec. 99 permit to eliminating Mississauga’s ability to regulate rental demolition or conversions at all. • Mississauga currently uses a flexible approach to protect rental supply while still encourage reinvestment in existing rental stock. It does not impact the tenant provisions of the Residential Tenancies Act (RTA). 	<ul style="list-style-type: none"> • Staff are seeking clarification on the extent of Minister’s authority. • Staff would support approaches to rental protection that allow landowners to reinvest in the stock while protecting the existing (more affordable) supply. One example of flexibility is how Mississauga regulates the number of bedrooms but not unit sizes (GFAs). Financial offsets, provincial/federal tax credits and other innovative solutions should be explored. • Staff would welcome participation in any working groups before regulations are enacted.

Table 2 – Changes to Conservation Authorities Act, 1990

Provincial Comment Period closes on November 24, 2022 (ERO: 019-6141) and December 30, 2022 (ERO: 019-2927)

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Cannot Comment on Applications</p> <p>Conservation Authorities cannot provide services related to reviewing and commenting on proposals and planning and</p>	<ul style="list-style-type: none"> • Conservation Authorities act as technical advisors to the municipality on matters of natural heritage protection. Without their expertise, the municipality will have to grow this capacity on its team to address these matters. • Furthermore, an individual municipality lacks the expertise to inform development decisions that may have cross-jurisdictional concerns (e.g. risk of 	<ul style="list-style-type: none"> • Staff suggest the Province reconsider the proposed changes to enable Conservation Authorities to continue providing their essential review services to municipalities. Municipalities currently lack expertise and it would take time to grow these services, potentially leading to approval delays.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>development related applications.</p> <p>Minister can direct Conservation Authorities not to change the fees it charges for a program or service for a specified period of time.</p>	<p>flooding and water quality decisions upstream impact other municipalities downstream). Conservation Authorities can address these concerns through a watershed-based approach, which is important for Mississauga’s downstream and lake-fronting location.</p>	<ul style="list-style-type: none"> • A holistic approach of protecting our natural heritage systems and the public from natural hazards is important for residents, businesses and municipalities to be able to withstand and adapt to more extreme weather events because of climate change.
<p>Removing the Consideration of Control of Pollution and Conservation of Land</p> <p>Removing factors of pollution and conservation of land, and adding a new factor, namely, the control of unstable soil or bedrock when Conservation Authorities are making decisions.</p>	<ul style="list-style-type: none"> • The removal of <i>pollution</i> and <i>conservation of land</i> from the oversight of the Conservation Authority would create a large gap in how matters are addressed through the planning process. It could lead to development that may pollute the natural heritage system (including aquatic habitat, watercourses and Lake Ontario), and allow for development inside natural features that would otherwise be protected from incompatible uses. These features form the backbone of Mississauga’s natural heritage system (e.g. valleylands) and provide critical ecosystem functions. 	<ul style="list-style-type: none"> • Staff recommend that the Province reconsider further scoping the oversight of the Conservation Authority to exclude pollution and conservation of land in order to retain the robust environmental protections that are required to ensure a healthy and resilient natural heritage system. • A holistic approach of protecting the natural heritage systems and the public from Natural Hazards is critical for residents, businesses and municipalities to be able to withstand and adapt to more extreme weather events due to climate change. • If existing controls are removed flood prone areas are subject to greater levels of development, then the Province could consider an environmental justice and equity lens. For example, homeowners may struggle to obtain appropriate home insurance for flooding or won’t be able to afford the costs. Impacts could also be significant for renters.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Obligations Regarding Land Disposition</p> <p>The disposition of certain land requires the Conservation Authority to provide a notice of the proposed disposition to the Minister (rather than obtaining the Minister’s approval).</p> <p>Conservation Authorities to conduct public consultation before disposing of certain lands and the notice of public consultation must include description of the type of land, proposed date of disposition and proposed future use of the lands, if known.</p> <p>The Minister would be allowed to impose terms and conditions on an approval given with respect to a project that involved money granted by the Minister under section 39.</p>	<ul style="list-style-type: none"> It is unclear what criteria would be established in order to determine land disposition. Given the reduction in scope of the Conservation Authorities to matters other than flooding and erosion, other areas that are currently owned for conservation purposes that play important ecological roles (i.e. wetlands, significant natural areas, habitat of endangered and threatened species etc.) may be proposed for future housing. 	<ul style="list-style-type: none"> Conservation Authority lands that are critical to securing ecosystem services should be maintained for conservation. Staff recommend that the Province remove this proposed amendment and prioritize the long term impacts on the environment. Should the amendment proceed, clear criteria should be developed that exclude lands that support conservation purposes from the disposition process.
<p>Development for Which a Minister’s Order is Issued</p> <p>Conservation Authorities required to issue a permission</p>	<ul style="list-style-type: none"> The oversight provided by the Conservation Authority permit process provides an important level of protection for critical ecosystem features such as wetlands and watercourses. Depending on the intent of the MZO or Planning Act approval, if 	<ul style="list-style-type: none"> Staff recommend that the Province reconsider the approach to development in this case to enable greater oversight in natural heritage protection.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>or permit where an order has been made under section 47 of the Planning Act (MZO) also apply to orders made under section 34.1 of the Planning Act (Minister’s order at request of municipality).</p>	<p>environmental protection is not at the forefront it could result in the loss of portions of Mississauga’s Natural Heritage and associated ecological functions.</p>	

Table 3 – Changes to Development Charges Act, 1997

Provincial Comment Period closes on November 24, 2022 (ERO: 019-6172)

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Mandatory and Retroactive Phase-in of DC Rates for any DC By-law Passed on or After June 1, 2022</p> <p>Reduction in the maximum DC that could otherwise be charged for the first four years a DC by-law is in force. Any DC imposed during the first, second, third and fourth years that the DC by-law is in force could be no more than 80, 85, 90 and 95 per cent, respectively, of the maximum DC that could have otherwise been charged.</p>	<ul style="list-style-type: none"> • This would have an immediate detrimental financial impact to the City. Focusing solely on this proposal alone, the revenue loss to the City would be over \$56 million over a four-year period. • The lost DC revenue would impact the City in various ways; if the capital project were to go forward in the time frame as planned, there would be property tax increase implications. Should property tax rate increases not be viable, the timing of the delivery of service could be delayed. As a worst case scenario, the lack of DC funding could make a project completely unviable and the City may experience declines in its service levels. • This proposal impacts the City unfairly, given that the City’s DC by-law was passed only 21 days after the retroactive date the Province has chosen. It is 	<ul style="list-style-type: none"> • Generally speaking, City staff are supportive of proposals contained in Bill 23 that would affect meaningful change to the overall affordability and supply of housing. City staff are of the view that the retroactive and mandatory phase-in does not achieve the Province’s stated goal. • City staff are unclear why the blanket reduction also applies to the non-residential sector. It is unclear how this would help support affordable housing. • Request to the Province: • Remove the application of the mandatory retroactive phase-in of DC rates to the non-residential DCs.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Reductions are applicable to new DC by-laws imposed on or after June 1, 2022.</p>	<p>noted that municipalities that passed their DC by-law one day before the June 1, 2022 date are not impacted by this proposal. As such, the date seems fairly arbitrary.</p>	<ul style="list-style-type: none"> • Continue to allow municipalities to set their own policies on phasing-in rate increases and not include any mandatory discounts in the DCA. • Alternative Suggestions: • Any mandatory phase-in provisions included in the DCA should only apply to DC by-laws passed after Royal Assent of the Bill. • A mandatory phase-in only applies if the proposed DC rate increase is greater than 20%. • The phase-in period be reduced from 4 years to 2 years.
<p>Changes to Eligible DC Costs</p> <p>New regulation authority to prescribe services where land costs will not be an eligible capital costs.</p> <p>Studies would no longer be an eligible capital cost.</p> <p>Removal of Housing from the list of eligible DC services.</p>	<ul style="list-style-type: none"> • The potential revenue loss stemming from removing land as an eligible cost would be approximately \$34 million on an annual basis. • Without land, or the funding to purchase land, the project itself would become unviable or unfunded. • This is an area of significant concern for City staff. • The potential revenue loss stemming from removing studies as an eligible capital cost would be \$800,000 on an annual basis. • The Region is the Housing Service Manager and therefore would be impacted if Housing was removed from the list of eligible DC services. The Region’s 2020 DC study projected \$200M over the next ten years for critical affordable housing initiatives such as the housing master plan. The change to the DC Act puts projects in Mississauga such as East Avenue, Brightwater, and others at risk. 	<ul style="list-style-type: none"> • Land plays an integral part in the delivery of City services to its residents – whether it be the land for a library, community centre or arena, fire station, transit facility or land for the road network. • Again, City staff are concerned that the removal of land as an eligible capital cost is punitive and serves only to reduce the City’s revenues. • Request to the Province: • Not remove or limit eligibility of “costs to acquire land” for DC collection. • Studies play an integral part on how the City plans for future infrastructure and service delivery to its future residents. Restore studies as an eligible capital cost • Restore Housing as eligible DC service
<p>Discounts for Purpose Built Rental Units</p>	<ul style="list-style-type: none"> • The potential revenue loss stemming from this change alone would be roughly \$850,000 on an annual basis. 	<ul style="list-style-type: none"> • Staff are supportive of these changes as it could provide an incentive to build purpose built rental units, particularly larger units.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Discounts are as follows: -25% for 3+ bedrooms -20% for 2 bedrooms -15% for bachelor & 1 bedroom</p>	<ul style="list-style-type: none"> This proposed discount would be in addition to the statutory deferral of the DCs over a six-year period, stemming from the change to the DC Act that came into effect on January 1, 2020. 	<ul style="list-style-type: none"> It is suggested the province consider using grants such as the Housing Accelerator Fund to offset lost revenue.
<p>Change to the Historic Service Level Calculation</p> <p>Historical service level for DC eligible capital costs (except transit) extended from 10 to 15 years.</p>	<ul style="list-style-type: none"> This particular proposal, again, seems arbitrary and affects each municipality differently The preliminary high level sensitivity analysis performed by City staff shows an overall neutral effect on the DC rates, with the exception of Fire Services where the City has utilized non-DC funding sources to increase its service levels and this proposal would see a decrease to the Fire DC rates. 	<ul style="list-style-type: none"> Because this proposal seems fairly arbitrary and seemingly has the desired effect to lower DC rates and overall revenues to municipalities, it is an undesirable change. However, given the gamut of proposed changes of Bill 23, City staff have an overall neutral position to this particular change.
<p>Cap on the Interest Charged by Municipalities</p> <p>The proposed amendment would cap the interest to prime rate plus 1 percent on rental and prescribed institutional developments. This also applies to the rates frozen at the time of application.</p>	<ul style="list-style-type: none"> The City and Region currently have a Council approved policy which levies an interest rate of 5.5%. Subsequently, Council approved a policy that set the interest rate at 0% for rental housing developments. By prescribing the maximum interest rate to the prime lending rate would more closely align with borrowing rates should the City need to debt finance growth-related capital projects. 	<ul style="list-style-type: none"> City staff have a neutral position towards this particular change in the legislation.
<p>Requirement to Spend or Allocate 60% of DC reserve funds</p> <p>Beginning in 2023, municipalities will be required to spend or allocate at least</p>	<ul style="list-style-type: none"> The City has plans to utilize the Roads DC reserve fund balance through the City's long-term financial planning and annual budgeting exercises. Depending on how stringent the Province is on their definition of "allocate", this requirement may make it difficult to plan for larger capital projects, 	<ul style="list-style-type: none"> City staff have an overall neutral position towards this particular change in the legislation.

Proposed Changes	Potential City Impacts	Comments to the Province
60% of the monies in a reserve fund for priority services (water, waste waster, distribution and treatment of services, and roads).	and the ability to change the capital forecast annually.	
Expiration of DC By-law Changing the DC by-law expiration from 5 to 10 years. DCs can still be updated anytime before the 10 year period.	<ul style="list-style-type: none"> This proposal seems fairly arbitrary and seemingly has the desired effect to stagnate the DC rates for a period of ten years. 	<ul style="list-style-type: none"> Given that it is not a mandated ten year shelf life of the DC by-law, City staff have an overall neutral position towards this particular change in the legislation.
Exemptions from DCs for: <ul style="list-style-type: none"> > 1 unit or 1% of existing units in an existing purpose-built rental building Residential intensification (additional dwelling unit and ancillary units) 	<ul style="list-style-type: none"> The potential financial impacts would be nominal, given the changes made to the Regulations in 2020 which exempt additional dwelling units that are within or ancillary to a primary unit. 	<ul style="list-style-type: none"> City staff are general supportive of financial relief to units supporting gentle densification.
Exemptions from DCs for: <ul style="list-style-type: none"> Non-profit housing 	<ul style="list-style-type: none"> Many municipalities provide a grant-in-lieu of fees and charges to true non-profit housing providers. The potential financial impact would be nominal. 	<ul style="list-style-type: none"> Staff support fee exemptions (DCs, CBC, Parkland Dedication) for non-profit housing developments.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Full Exemptions from DCs, CBCs and Parkland Dedication</p> <p>Full exemptions from DC charges for affordable units; attainable units; and inclusionary zoning units. Affordable housing generally defined as being priced at no greater than 80% of the average resale price or average rent in the year a unit is sold or rented.</p> <p>Future regulations will give definition for “attainable housing units”</p>	<ul style="list-style-type: none"> • The City has already passed a by-law with respect to DC grants for Affordable Rental Housing, but it differs from the proposal in a few ways: <ul style="list-style-type: none"> ○ The grant would only be available to non-profit rental housing units ○ Only the City’s portion of DCs would be eligible for a grant ○ The value of the grant would be determined based on the proposed rents relative to AMR where rents up to 100% AMR would be eligible for up to a 100% grant and rents up to 125% AMR would be eligible for up to a 50% grant • The proposed changes are likely to support the creation of more housing units and increase supply, but is unlikely to have a true impact on creating (and preserving) affordable housing units. 	<ul style="list-style-type: none"> • More information is requested to understand how “average resale price” and “average market rent” be set. Will the Province be setting these rates on an annual basis? Will this be done on a municipality-by-municipality basis and by unit type? • Additional details regarding the information that will be included in the MMAH bulletin supporting determination of eligibility for exemptions is required to understand implementation and impacts. • Further clarification is required for the definition(s) of “attainable housing units” and/or “development designated through regulation” to understand the magnitude and scope of DC fee exemptions. • Staff support the requirement to enter into an agreement registered on title, to secure the exemptions. However, it’s preferable to see an arrangement where the DCs are paid in full by the developer, then refunded to the purchaser, much like existing programs for first-time homebuyer tax rebates – this would help ensure that the cost savings are in fact passed on to the homebuyer.

Table 4 – Changes to Ontario Heritage Act

Provincial Comment Period closes on November 24, 2022 (ERO: 019-6196)

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Listing of Properties on Municipal Heritage Register</p> <p>New requirements aimed to focus the use of the heritage register listing process with new threshold test (to meet certain prescribed criteria for cultural heritage value or interest) for listing a property.</p>	<ul style="list-style-type: none"> Increasing the threshold for designated properties from one to two criteria will have an impact on how Mississauga recognizes the heritage on equity-seeking groups. Many of the structures which play a foundational role in the community lack architectural value and are plain but have a significant importance and story behind them. 	<ul style="list-style-type: none"> Changing the threshold of designating properties from one to two criteria will limit the City's ability to recognize the heritage of equity seeking groups. Many equity seeking communities solidified themselves in buildings and locations which hold significant associative value to the community, but little architectural or design value. As such, the heritage of these communities would be undervalued against the heritage of more established and better documented communities. The Province could consider options and expanding the criteria to directly engage with equity-seeking communities and ensure that heritage is approached in an equitable manner.
<p>Time Limits and De-listing of Properties</p> <p>Requirement to review the heritage register and make decisions whether listed properties will be designated, and if not, the properties will be removed from the register.</p> <p>If a municipality fails to take action in two years from the date the property is listed to initiate the designation</p>	<ul style="list-style-type: none"> Significant impact to the City's heritage resources by limiting the time a property can be listed on the register. Listing a property on the register gives Mississauga time to consider its heritage value and allow for other means of conserving and interpreting its heritage and history aside from protection through designation. 	<ul style="list-style-type: none"> This change will limit the City's ability to explore options of interpretation and commemoration outside of the standard designation process, making the heritage process less flexible and potentially cause more challenges to development.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>process, then it will be required to remove the property.</p> <p>If a property is removed from the register as a result of a municipality's non-action, they would be prohibited from listing that property again for a period of five years.</p>		
<p>Freeze on Designation Process</p> <p>The designation process would "freeze" once a prescribed event occurs (e.g. likely to include submission of some or most development applications)</p> <p>Municipalities would not be permitted to issue a notice of intention to designate a property unless the property is already on the register when the current 90 day requirement for applications is triggered.</p>	<ul style="list-style-type: none"> • The City would not be able to add properties to the heritage register when 'prescribed event' occurs. This places the onus on the City to be proactive in maintaining the heritage register and anticipating when a property may come up for development. 	
<p>Heritage Conservation Districts</p> <p>New proposed process to allow for heritage conservation district plans to be amended or repealed.</p>	<ul style="list-style-type: none"> • Minimal impact to the City as this is already the process used when establishing and amending Heritage Conservation Districts. 	

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Requirement for municipalities to first undertake a study of the area to ascertain the heritage it seeks to protect, establish the district via by-law, adopt a heritage conservation district plan, and the plan would have to explain how the cultural heritage value or interest of the district meets new prescribed criteria.</p>		

Table 5 – Changes to the Ontario Land Tribunal (OLT) Act, 2021

Provincial Comment Period closes on November 25, 2022 (ORR: 22-MAG011)

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Dismissal of Appeals</p> <p>Proposed changes to expand OLT’s authority to dismiss proceedings without a hearing on the basis of undue delay or the OLT is of the opinion that a party has failed to comply with an OLT order.</p>	<ul style="list-style-type: none"> • Generally, improvements to the OLT are welcomed however, the proposed changes will impact public participation and reduce municipalities' ability to serve the public interest. 	

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Cost Awards</p> <p>Proposed changes to increase powers for the OLT to order an unsuccessful party to pay a successful party's costs.</p>	<ul style="list-style-type: none"> There may be instances where the unsuccessful party is a municipality and will have to pay the awarded costs. This greatly burdens municipalities and existing taxpayers, as well as, widens the gap for financial implications and budgetary shortfalls. 	<ul style="list-style-type: none"> Staff recommend the OLT maintain an approach where cost awards are rare, and recommend the Province exempt municipalities from having to pay costs if they are the unsuccessful party.
<p>Prioritizing Resolution of certain proceedings</p> <p>Proposed new powers for the Lieutenant Governor to make regulations setting standards with respect to timing of scheduling hearings and making decisions.</p> <p>The Minister can prescribe timelines that would apply specified steps taken by the OLT in specified classes of proceedings.</p>	<ul style="list-style-type: none"> Generally, improvements to the OLT are welcomed, however the proposed changes centralize powers that reduce public participation, transparency and accountability. 	<ul style="list-style-type: none"> Staff recommend having written criteria for prioritizing hearings and making decisions.

Table 6 – Changes to the Planning Act, 1990

Provincial Comment Period closes on November 24, 2022 (ERO: 019-6163, ERO: 019-6172)

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Ministerial Amendment of Official Plan</p> <p>New powers for the Minister to make amendments to an official plan and the power to make amendments based on Minister’s opinion that the plan is likely to adversely affect a matter of provincial interest.</p>	<ul style="list-style-type: none"> Minister will be the approval authority for Mississauga’s OP but it is unclear how it will use this power e.g. (ad hoc in between MCR processes). Staff are concerned with the uncertainty around timelines and approval of each individual third party initiated Official Plan Amendment (OPA) This also erodes the public process and reduces opportunities for public input into the Official Plan when these amendments occur. 	<ul style="list-style-type: none"> Seeking clarification on how new powers will be used and whether the Province will be approval authority for all amendments (e.g. even in instances where there are no conformity issues with provincial legislation)
<p>Third-Party Appeals</p> <p>Proposed changes will limit third party appeals and require that the prospective appellant be a specified person to qualify for appeal rights (e.g. limited to public bodies).</p> <p>The proposed limit on third-party appeal rights will be applied retroactively to appeals that have not had a hearing scheduled before October 25, 2022. changes would apply to all Planning Act decisions.</p>	<ul style="list-style-type: none"> Limits the rights of general public and participation in the appeals process. This means that city-initiated OPAs, would be approved by the province and cannot be appealed by the public, including landowners. See S. 17(24). Based on the transition policies, the OLT appeals received for existing projects could be dismissed unless there are new regulations specifying classes of appeals that may be exempt. 	<ul style="list-style-type: none"> Staff consider that removing the ability for developers to appeal will significantly speed up and create greater certainty in the planning process. Developers still have an opportunity to apply for an Official Plan Amendment/ rezoning through site-specific development application. This limit on appeals extends to the community, who may wish to have the opportunity to participate in the appeals process.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Cap on Community Benefit Charges Contribution</p> <p>Introduction of a new cap on the total amount of a community benefit charge based on only the value of the land proposed for new development.</p> <p>Affordable housing units will be exempt and implemented by discounting the max CBC of 4% of land value by the floor area of the affordable units as a proportion of total building floor area.</p>	<ul style="list-style-type: none"> • Impacts to revenue and in turn, reduced benefits. • Impacts to community infrastructure and long term planning and implementation of new community services/facilities 	<ul style="list-style-type: none"> • The original 4% proposal by the Province did not provide for a meaningful revenue source to municipalities in the first place. This proposal continues to erode this funding source.
<p>Site Plan Control Exemption</p> <p>Developments of up to 10 residential units will be exempt from site plan control and there are no transition provisions.</p>	<p>Cumulative impacts of site plan exemption to the City include removing the ability to:</p> <ul style="list-style-type: none"> • Acquire land dedications (e.g. road widenings, sight triangles, greenbelt/hazard lands) and easements (e.g. stormwater/servicing easements • Control access (e.g. access to main corridors), site circulation/design for vehicles and people, • Local improvements (e.g. sidewalks, multi-use trails) and lack of ability to collect cash-in-lieu of sidewalks or have developer build missing portion of sidewalk • Evaluate site servicing/capacity • Stormwater management controls, and potential loss of the proposed measures all together 	<ul style="list-style-type: none"> • Staff are seeking clarification on whether applicants still have to use/comply with City Standards. This is very important for a number of issues, but particularly for municipal servicing, stormwater management requirements/control measures, private road design/naming, etc.

Proposed Changes	Potential City Impacts	Comments to the Province
	<ul style="list-style-type: none"> • Utility coordination and streetlighting improvement/relocation • SP Agreement to deal with design of required municipal works and/or to include other required conditions or clauses • Identify existing and proposed encroachments on City owned lands/ROWs, and identify need for encroachment, license, consent to enter agreements, etc. • Not being able to identify existing easements or other site restrictions/constraints (these can impact setback distances to proposed buildings, proposed building footprint location can be impacted) • Fencing and acoustic requirements • Limiting the application of green development standards is likely to result in inefficient homes being built – leading to increases in greenhouse gas emissions and high utility costs for residents. • This exemption will impact the City’s ability to manage smaller, sensitive infill redevelopment projects. It will result in the elimination of the Replacement Housing (Infill) Site Plan process in Wards 1, 2, 5 and 7. • This exemption would leave the City’s Natural Heritage System vulnerable to removal and non-mitigated impacts. Loss of ability to provide technical advice on appropriate mitigation, restoration and compensation related to the Natural Heritage System (NHS). 	<ul style="list-style-type: none"> • This exemption could reduce the size and quality of the City’s natural heritage features which provide essential ecosystem services.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>New Exclusions from Site Plan Control</p> <p>Matters of exterior design, landscape architecture, streetscape and sustainable design will be removed from site plan control (however, exterior access to building with affordable housing will still be reviewed).</p>	<p>Exterior Design</p> <ul style="list-style-type: none"> Removes ability to ensure durable materials and sustainable features are used, which leads to lower quality built form and long term maintenance issues. <p>Landscape Architecture / Sustainable Design</p> <ul style="list-style-type: none"> Removes ability to ensure compatibility with surrounding properties Removes ability to ensure linkages to surrounding infrastructure such as pedestrian access to transit Removes ability to incorporate sustainable design features such as low impact design, stormwater management, planting and appropriate green features and Green Development Standards Removes ability to incorporate resolving stormwater impact adapting to climate change <p>Streetscape</p> <ul style="list-style-type: none"> Removes municipal ability to obtain sidewalks, street trees and appropriate urban infrastructure required to create and sustain walkable, transit-oriented communities Removes an opportunity to coordinate utilities with city engineering requirements which will have financial impacts on cities: capital projects may be required to address to complete the public realm resulting from increased development activity 	<ul style="list-style-type: none"> Staff recommend that that these matters should be retained in site plan control in order to achieve walkable, liveable and desirable communities. Seeking clarification on whether these matters are removed from site plan control for commercial, industrial and institutional uses. Limiting the application of Green Development Standards could result in inefficient homes being built – leading to increases in greenhouse gas emissions and higher utility costs for residents.
<p>Removal of Upper Tier Responsibilities and Approval</p> <p>Proposed changes will remove all upper tier municipalities</p>	<ul style="list-style-type: none"> The Region's Official Plan will no longer exist. This will be a loss of regional planning expertise on cross-jurisdictional matters, such as, health of natural systems that Mississauga is part of. 	<ul style="list-style-type: none"> Seeking clarification on the extent of the Province's decision making (e.g. whether the Province will approve every individual amendment).

Proposed Changes	Potential City Impacts	Comments to the Province
<p>from the review and approval process for lower tier official plans, amendments and plans of subdivision.</p> <p>The Minister will become the new approval authority for all lower tier official plans and amendments. The Minister's decisions cannot be appealed.</p>	<ul style="list-style-type: none"> • Relevant parts of The Region's Official Plan will be deemed to be part of Mississauga's Official Plan. Staff and Council will have to make decisions regarding what parts of the Region's recently approved OP must be integrated directly into Mississauga's OP, what needs to be revised, how to eliminate redundancies and any conflicts and what parts to rescind. This will require significant time and resources. It is out of scope of the current Official Plan Review (OPR) process. • As approval authority for the City's new Official Plan, the Province will be able to directly modify Council-approved Official Plan policies. Additionally, the Minister will now be able to modify any Official Plan policy at any time when the Minister considers it to be likely to adversely affect a matter of provincial interest. This appears to be similar to MZOs, but for Official Plan policy instead of zoning by-laws. • Employment Conversion authority will be brought back to the City. • The Region's OP has extensive environmental policy and mapping which will become the City's responsibility to administer and update as it pertains to Mississauga. Consequently, additional staff expertise and resources may be required. • Some of Region's map schedules will have to be integrated into the City's new OP. • City will now be responsible to make decisions on Smart Centre requested Employment Land conversions and the Heartland land use study. 	<ul style="list-style-type: none"> • Seeking clarification on the transition, process and timeline to integrate and repeal Regional OP policies into Mississauga's OP. • Clarification on conformity requirements, as there will not be an upper tier official plan (e.g. lower tier has one year to conform with upper tier plan). • Seeking clarification on matters pertaining to conflicts between the Region's OP and Mississauga's OP amidst the local OP and OPAs getting approved e.g. which policies will prevail. • If lower tier municipalities will be responsible for employment and population forecasting, while the Region will be the infrastructure provider, what will be the roles and relationship between the upper and lower tier municipalities?

Proposed Changes	Potential City Impacts	Comments to the Province
	<ul style="list-style-type: none"> City will need to determine how much of the Official Plan Review (OPR) should progress in light of Bill 23 (including elimination of Regional planning authority), which could still change and has an undetermined in-force date. It is likely prudent to delay the OPR Policy Bundle 3 release to address the Bill 23 changes and pending changes to the Provincial Policy Statement and Growth Plan that the Province has indicated is coming. It appears that the 1 year time requirement for the City to update its Official Plan to conform to the Region's Official Plan no longer applies, as the Region's Official Plan will no longer exist but will be deemed to form part of Mississauga's Official Plan, where applicable. 	
<p>Increased Gentle Intensification</p> <p>Proposed as of right permissions will allow up to three residential units permitted on the lot of a detached house, semi-detached house and rowhouses, with no minimum unit size.</p> <p>New units will be exempt from DC, Community Benefit Charge and parkland requirements.</p>	<ul style="list-style-type: none"> The City's Official Plan (as well as Official Plan Review draft policies) and Zoning by-laws will have to be revised to address this. This proposed change is in alignment with preliminary direction in Mississauga's <i>Increasing Housing Choices in Neighbourhoods Study</i> (IHCN) and the Official Plan Review (OPR). Currently, the City's Zoning By-law requires 1.25 spaces per unit in a duplex or triplex. This will need to be revised. As per design work from the consultants on the IHCN project, staff are considering a maximum of 0.66 spaces/unit in a triplex (this would permit a two-car driveway and triplex building that fits within the existing footprint of a single-detached house and driveway). 	<ul style="list-style-type: none"> Staff are seeking clarification on implementation, including the application of zoning standards (e.g. can zoning provisions have the effect of limiting the zones/sites where 3 units on a lot are feasible?) and parking requirements. Seeking clarification on time requirements for implementation.

Proposed Changes	Potential City Impacts	Comments to the Province
	<ul style="list-style-type: none"> As part of Mississauga’s recently approved Parking Regulations Study, an extra parking space is not required for a second unit. Consistent with this proposed change, the recently approved Parkland Conveyance By-law includes an exemption for up to two additional residential units (ARUs). The City’s By-law provides a clear definition for ARUs. There is no language on timing requirements. This would mean the current 3 year zoning conformity requirement would apply once the OP is revised to conform to these new requirements, but it is unclear. 	
<p>Appeals of Zoning By-laws for Protected MTSA’s and Reduced Timeframe for Conformity</p> <p>Municipalities with official plan policies for Protected MTSA’s have no more than one year to amend all the zoning-by laws to conform with provincial policies and plans.</p> <p>Zoning within Protected MTSA’s can be appealed and amended if the updated zoning is passed more than one year after the official plan policies come into effect.</p>	<ul style="list-style-type: none"> Significant timing impact to Zoning Services work program, given requirement to amend zoning for PMTSA’s within 1 year of OP policies being in place, instead of 3 years prior to Bill 23. The proposed wording makes it unclear as to when the 1 year requirement begins (i.e. the in-effect date of the Region’s new OP or the in-effect date of Bill 23). Scope of required zoning changes is unclear, including how to incorporate minimum densities (i.e. whether use of minimum building floor space index will satisfy legislative requirements). It appears that a member of the public cannot appeal the initial bylaw itself (only public bodies and utilities have this right), but an applicant (e.g. a developer) would have the ability to submit a zoning bylaw amendment application to amend the MTSA zoning bylaw once it is in place if the 1 	<ul style="list-style-type: none"> Seeking clarification on when the 1 year requirement begins. It is likely that the City will have to update its ZBL and then re-update it after the new OP is approved. This diverts planning resources and creates inefficiencies in the process. Pending significant changes to the Provincial Policy Statement and the Growth Plan that have been announced by the Province will add to process inefficiencies, as some of this zoning conformity work may have to be redone after release of these revised documents. Consequently, it is recommended that a minimum of 18 months is given for zoning implementation.

Proposed Changes	Potential City Impacts	Comments to the Province
	<p>year timeline is not achieved. The benefits of having Protected MTSAs, including having maximum building height certainty in most of our Strategic Growth Areas will be lost if the City is not able to achieve the 1 year timeline for zoning conformity.</p> <ul style="list-style-type: none"> The new Regional OP was approved by the Province on Nov 4, 2022 and includes MTSA policies. It is unclear how any conflicts between the two official plan documents will be dealt with. 	
<p>Changes to Parkland Dedication Requirements</p> <p>Proposed changes reduce the amount of parkland for a development where the maximum amount of land that can be conveyed or paid in lieu is capped at 10% of the land for sites under 5 ha and at 15% for sites greater than 5 ha.</p> <p>The maximum alternative dedicate rate will be reduced to 1 ha/600 units for parkland and 1 ha/1000 units for cash in lieu.</p> <p>Parkland rates will be frozen as of the date that a zoning-by law or site plan application is</p>	<ul style="list-style-type: none"> The proposed reductions in the amount of parkland/ CIL that can be required of new development significantly impacts the City's ability to achieve parkland goals set out in the Parks Plan. Parkland requirements included in the recently approved Parkland Conveyance By-law accounted for the amount of parkland needed to 2041 to support new growth and ensure the provision of complete communities. The proposed new legislation would have the effect of reducing CIL revenues by approximately 70% - 80% thereby significantly impacting the City's ability to provide the amount of parkland needed in Mississauga neighbourhoods. The result would be less new parkland where it is needed and increased pressure on the existing parkland supply. 	<ul style="list-style-type: none"> The proposed changes could result in lower standards for parkland provision and less access to parkland. The proposed caps in Bill 23 would undermine the principle that growth pays for growth. Funding shortfalls will be transferred onto the tax base reducing overall affordability in the city. The City is requesting that the Province restore the former rates, or that it remove the funding cap.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>filed. The freeze is effective for two years after approval. If two years have passed since the contribution amount was calculated, then the value will be calculated based on the rate on the day of the first building permit.</p>		
<p>Parkland Dedication Exceptions</p> <p>Proposed changes will exempt two additional residential units on a lot and non-profit housing from parkland dedication requirements.</p>	<ul style="list-style-type: none"> • The recently approved Parkland Conveyance By-law includes an exemption for up to two additional residential units (ARUs). • The recently approved Parkland Conveyance By-law includes an exemption for any development or redevelopment undertaken by the Region of Peel, which could include some non-profit housing. The proposed new legislation proposes exemptions for affordable housing, IZ units, non-profit housing and attainable housing, which is beyond the by-law exemptions. The impact to the City is a decreased ability to provide parkland, as part of a complete community, to support these types of developments. 	<ul style="list-style-type: none"> • Staff support fee exemptions (DCs, CBC, Parkland Dedication) for additional residential units as it encourages additional density in existing residential neighbourhoods to make better use of existing infrastructure and services.
<p>Requirement for a Parks Plan</p> <p>The proposed change will require a municipality to prepare and make available a parks plan before passing of a parkland dedication by-law.</p>	<ul style="list-style-type: none"> • The 2022 Parks Plan was approved by Council earlier this year. It is unclear if the proposed new legislation will require a new Parks Plan every time a Parkland Conveyance By-law is passed or an update to the existing Parks Plan. 	<ul style="list-style-type: none"> • Seek clarification on the need for a new Parks Plan.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Landowners can Select Portion of Lands for Parkland</p> <p>Developers can identify the land they intend to convey to the municipality for parkland. If agreement can't be reached the municipality or the land owner can appeal it to the OLT. If OLT determines the land meets certain criteria, the municipality may be required to credit it towards the parkland contribution.</p> <p>Furthermore, the new changes allow landowners to dedicate encumbered parkland (strata parks) and privately owned publicly accessible spaces (POPS) for eligible parkland credits.</p>	<ul style="list-style-type: none"> • This proposed change that allows developers to identify the lands they intend to convey could result in dedication of small sections of undevelopable lands or parcels that are unsuitable for functional parkland. • The proposed change that requires full parkland credit for encumbered parkland (strata and POPS for example), will result in less unencumbered parkland in growth areas. Encumbered parkland does not provide the same level of park service as a publicly owned and operated park. POPS have limited park programming ability, are subject to maintenance and operational restrictions and will not support mature trees. The financial burden for maintenance and capital investments for POPS would be that of the private landowner. Credits for POPS are financially beneficial to the developer but could cause financial hardship for the future private landowner/s, particularly in the case of residential buildings that would be responsible for maintaining these spaces. 	<ul style="list-style-type: none"> • Request that Province roll back ability for landowners to determine park locations, or at least ensure dedications are contiguous, link into the existing parkland network and have public street frontage and visibility. • Request that Province remove 100% credit for encumbered lands or POPS, or at least roll it back to some lesser amount to disincentivize developers providing encumbered parkland or POPS over a public park.
<p>Requirement for Minimum Spending of Parkland Monies</p> <p>New requirement for municipalities to spend or allocate at least 60% of the monies in their parkland reserve account at the beginning of each year.</p>	<ul style="list-style-type: none"> • The City already allocates CIL funds through the CIL Continuity 10 Year Plan forecast. 	<ul style="list-style-type: none"> • Seeking more information from the Province regarding the meaning of "allocation" to determine if there are any impacts.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Public Meeting for Subdivision Applications</p> <p>The proposed change will completely remove the public meeting from subdivision applications.</p>	<ul style="list-style-type: none"> • This reduces the public’s ability to participate in the subdivision process • Additionally, minor variances and consents are no longer appealable by residents, which is a significant change. 	

Table 7 – Review of A Place to Grow (Growth Plan) and Provincial Policy Statement (PPS)

Provincial Comment Period closes on December 30, 2022 (ERO: 019-6177)

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Merging the Growth Plan and PPS</p> <p>Consultation process on merging the Growth Plan and the PPS.</p>	<ul style="list-style-type: none"> • Few details have been provided to date on how the Growth Plan and PPS would change. 	<ul style="list-style-type: none"> • Staff are requesting that the Province consult with municipalities on changes to these documents. • Staff suggest that Regional Urban Structure (e.g. UGCs and MTSAs) and growth forecasts to help plan for regional infrastructure be maintained.

Table 8 – Municipal Housing Targets to 2031

Proposed Changes	Potential City Impacts	Comments to the Province
<p>New Housing Targets for Municipalities</p> <p>The Province has assigned Mississauga a new housing target of 120,000 units by 2031. Targets are based on current population and growth trends.</p>	<ul style="list-style-type: none"> In 2021, Mississauga issued building permits for 5,500 new units. So far, 2022 is a record year, but the City has still only issued building permits for 6,100 new units. If Mississauga is to meet the Provincial housing target, it must double its current levels of development. The City has been planning for growth well beyond its Regional allocation of 100,000 units so no city planning policy changes are needed to reach the provincial pledge. 	<ul style="list-style-type: none"> Staff suggest these targets may be hard to reach given constrains on the development industry (e.g. market conditions, high interest rates and labour and construction costs that influence viability and timing of development projects).

Table 9 – Changes to Ontario Regulation 232/18 – Inclusionary Zoning

Provincial Comment Period closes on December 9, 2022 (ERO: 019-6173)

Proposed Changes	Potential City Impacts	Comments to the Province
<p>New definition of “Affordable” for Inclusionary Zoning (IZ) Units</p> <p>Province is proposing that the lowest price/rent that a municipality can require a developer to sell / rent IZ units at is 80% of the average resale purchase price of ownership units or 80% of the average</p>	<ul style="list-style-type: none"> This change would require amendments to Mississauga’s policies/IZ By-law and would raise questions about the fundamental utility of the IZ tool to increase housing supply that is affordable for Mississauga’s moderate income households. The proposed definition for ownership IZ units would mean that IZ units are effectively unaffordable to the vast majority of Mississauga’s moderate income households. 	<ul style="list-style-type: none"> Suggest the use PPS definition for housing affordability, which is based on annual income spent on housing costs. If it is decided to move to a market-based approach, affordable ownership units should be priced at 70% or less of resale price. Requesting that the Province maintain the income-based definition of “affordable housing” for IZ units.

Proposed Changes	Potential City Impacts	Comments to the Province
market rent (AMR) for rental units.		<ul style="list-style-type: none"> • Requesting clarification on methodology (e.g. will it be a rate by unit type or one rate regardless of type? What is the source of the resale data?)
<p>Caps on IZ Set-Aside Rate</p> <p>Proposed change will set an upper limit to the set-aside rate, which would be 5% of total number of units or 5% of total residential gross floor area.</p>	<ul style="list-style-type: none"> • Impacts to the City’s Official Plan and Zoning-by-law set-aside rate provisions. • Mississauga’s IZ policies require a rate ranging from 5% to 10% residential area, after an initial phase-in. • Recent Provincial legislation changes already limited the geographic scope of IZ to protected MTSAs, directly impacting IZ unit yield. • Raises question of administrative efficiency of IZ for both the City and Region, given the small IZ unit yield that may result. 	<ul style="list-style-type: none"> • City staff do not support the 5% maximum as it will result in approximately 40% less affordable units than anticipated by the City’s current IZ provisions. The proposed changes reduce the efficiency of administering the IZ program. • One-size-fits-all approach does not recognize that certain sub-markets in Ontario can absorb a higher rate, especially given significant public investment to transit and infrastructure. • The 5% maximum calls into question the necessity of current requirements to perform periodic IZ market analyses / policy updates. • Request that Province increase the set aside rate cap to 10% to help increase the supply of affordable units. • Request that Province consider cash-in-lieu for scenarios where the IZ unit yield is small in smaller projects, to reduce administrative burden to developers and municipalities.

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Cap on Affordability Term</p> <p>Proposed maximum affordability period of 25 years for IZ units.</p>	<ul style="list-style-type: none"> • Impacts City’s Official Plan and zoning provisions for IZ. • Raises question of merit of IZ program given short affordability term. • Mississauga’s adopted policy and zoning provisions establish a 99-year affordability term for ownership units and a 25-year affordability term (plus 5-year phase-out) for rental units. The rental affordability term was intentionally set shorter than the ownership term to encourage delivery of rental units in condominium developments. The City exempts purpose-built rental projects from IZ. 	<ul style="list-style-type: none"> • Staff do not support the proposed maximum affordability period because it will cause ownership units to be lost from the IZ inventory sooner than necessary, and the proposed maximum term will have no impact on development feasibility / housing supply. • Request that Province extend the affordability for “ownership” units to 99 years; this will have no impact on developers but will allow for more sustainable affordable housing supply.

Table 10 – Proposed Amendments to the Greenbelt Plan and Greenbelt Area Boundary Regulation

Provincial Comment Period closes on December 4, 2022 (ERO: 019-6216 and ERO: 019-6217)

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Changes to the Greenbelt Plan and Area Boundary</p>	<ul style="list-style-type: none"> • Removing land from the Greenbelt could have environmental consequences both inside and outside of Mississauga. • Environment impacts could be compounded by a reduced role of Conservation Authorities. 	<ul style="list-style-type: none"> • There are no guarantees that removing some lands from the Greenbelt while adding others will have equal environmental value and ecological function. • City staff are supportive of adding urban river valleys to the Greenbelt and already protect these lands. • It is submitted that only lands be added to the Greenbelt and staff are not supportive of removing lands.

Table 11 – Proposed Updates to the Ontario Wetlands Evolution System

Provincial Comment Period closes on November 24, 2022 (ERO: 019-6160)

Proposed Changes	Potential City Impacts	Comments to the Province
<p>Removing the Concept of Wetland Complexes</p> <p>The proposed changes would remove the concept of wetland complexes and weaken the evaluation process. The changes will allow for wetland boundaries to be re-defined after they have been evaluated and accepted.</p>	<ul style="list-style-type: none"> • It will be more difficult for smaller wetlands (<2 ha in size) to be included and evaluated under the system. • Given that wetlands comprise only about 0.9% of the city’s land base and many are small and exist in a mosaic of smaller habitats, the identification and protection of small wetlands will be impacted - they are essential to maintaining biodiversity and ecosystem function at a local and landscape scale. • Given that boundary changes will be allowed after a wetland has been accepted, this could lead to a situation where unauthorized and unpermitted changes to wetlands lead to a reduction in their size or loss over time to facilitate growth in areas that would have been otherwise protected. 	<ul style="list-style-type: none"> • The Province should maintain existing wetland protections. The benefits of developing on wetlands do not outweigh the potential environmental outcomes.

Appendix 2: List of All ERO and Related Postings

Postings to the Environmental Registry of Ontario (ERO)

	Name of Posting	Link and ERO #	Comment Deadline
Information Bulletins			
1	Consultations on More Homes Built Faster: Ontario's Housing Supply Action Plan 2022-2023	019-6162	n/a
2	2031 Municipal Housing Targets	019-6171	n/a
Legislation (Act)			
3	Proposed Planning Act and City of Toronto Act Changes (Schedules 9 and 1 of Bill 23 – the proposed More Homes Built Faster Act, 2022)	019-6163	November 24, 2022
4	Proposed Planning Act and Development Charges Act Changes: Providing Greater Cost Certainty for Municipal Development-related Charges	019-6172	November 24, 2022
5	Supporting Growth and Housing in York and Durham Regions Act, 2022	019-6192	November 24, 2022
6	Proposed Changes to the Ontario Heritage Act and its regulations: Bill 23 (Schedule 6) - the Proposed More Homes Built Faster Act, 2022	019-6196	November 24, 2022
Regulation			
7	Proposed updates to the regulation of development for the protection of people and property from natural hazards in Ontario	019-2927	December 30, 2022
8	Legislative and regulatory proposals affecting conservation authorities to support the Housing Supply Action Plan 3.0	019-6141	November 24, 2022
9	Proposed Amendment to O. Reg. 232/18: Inclusionary Zoning	019-6173	December 9, 2022
10	Proposed Changes to Ontario Regulation 299/19: Additional Residential Units	019-6197	December 9, 2022
11	Proposed Changes to Sewage Systems and Energy Efficiency for the Next Edition of Ontario's Building Code	019-6211	December 9, 2022
12	Proposed Amendments to the Greenbelt Area Boundary Regulation O. Reg. 59/05	019-6217	December 4, 2022
13	Proposed redesignation of land under the Oak Ridges Moraine Conservation Plan O. Reg. 140/02	019-6218	December 4, 2022
Policy			

14	Proposed Updates to the Ontario Wetland Evaluation System	019-6160	November 24, 2022
15	Conserving Ontario's Natural Heritage	019-6161	December 30, 2022
16	Proposed Revocation of the Parkway Belt West Plan	019-6167	December 30, 2022
17	Proposed Revocation of the Central Pickering Development Plan	019-6174	November 24, 2022
18	Review of A Place to Grow and Provincial Policy Statement	019-6177	December 30, 2022
19	Proposed Amendments to the Greenbelt Plan	019-6216	December 4, 2022

Postings to Ontario's Regulatory Registry (ORR)

	Name of Posting	Link and Proposal #	Comment Deadline
Proposal			
1	Seeking Input on Rent-to-Own Arrangements	22-MMAH018	December 9, 2022
Act			
2	Seeking Feedback on Municipal Rental Replacement By-Laws	22-MMAH017	November 24, 2022
3	Proposed Amendments to the Ontario Land Tribunal Act, 2021	22-MAG011	November 25, 2022
4	Amendments to the New Home Construction Licensing Act, 2017 to Protect Purchasers of New Homes	22-MGCS021	November 24, 2022
5	Proposed legislative amendments to the Ontario Underground Infrastructure Notification System Act, 2012 under the More Homes Built Faster Act, 2022	22-MGCS022	November 25, 2022
Regulation - Minister			
6	Proposed Building Code Changes to Support More Homes Built Faster: Ontario's Housing Supply Action Plan: 2022-2023 (Phase 3 - Fall 2022 Consultation for the Next Edition of Ontario's Building Code)	22-MMAH016	December 9, 2022
7	General Proposed Changes for the Next Edition of Ontario's Building Code (Phase 2 – Fall 2022 Consultation)	22-MMAH019	December 9, 2022

Background and Other Provincial Updates

	Description	Link
1	Community Infrastructure and Housing Accelerator – Final Guideline	Guideline
2	More Homes Built Faster Act, 2022 - Backgrounder	Backgrounder
3	More Homes Built Faster Action Plan	Action Plan
4	Bill 23, More Homes Built Faster Act, 2022	Bill 23



November 23, 2022

The Honourable Doug Ford, Premier of Ontario
 Premier's Office, Room 281
 Legislative Building, Queen's Park
 Toronto, ON M7A 1A1

Delivered by email
premier@ontario.ca

Dear Premier:

Re: Town of Aurora Council Resolution of November 22, 2022; Re: Motion 7.1 – Mayor Mrakas – Modifications to York Region Official Plan

Please be advised that this matter was considered by Council at its meeting held on November 22, 2022, and in this regard, Council adopted the following resolution:

Whereas the Province on November 4, 2022, approved the York Region Official Plan with 80 modifications; and

Whereas these modifications to the Regional Official Plan have been made by the Minister including two in the Town of Aurora; and

Whereas these modifications have been made without consultation or support by the Town of Aurora; and

Whereas Section 4.2 is modified by adding a new policy subsection after policy 4.2.29, titled "Special Provisions", followed by new policies: "4.2.30 Special provisions for the lands known municipally as 1289 Wellington Street East in the City of Aurora (PIN 036425499). Notwithstanding any other policies in this Plan to the contrary, the minimum density target to be achieved is 330 units per hectare and minimum building height of 12 storeys.";

- 1. Now Therefore Be It Hereby Resolved That the Town of Aurora opposes the modification by the Minister of Municipal Affairs and Housing for the lands known municipally as 1289 Wellington Street East in the Town of Aurora (PIN 036425499); and**
- 2. Be It Further Resolved That the Town of Aurora requests the Minister to revoke special provision 4.2.30 to allow for the normal planning process to occur, as the Modification to the Regional Official Plan is contrary to the**

planning applications (OPA and ZBA) currently before the OLT (case files: OLT-22-004187 and OLT-22-004188); and

- 3. Be It Further Resolved That a copy of this Motion be sent to The Honourable Doug Ford, Premier of Ontario, The Honorable Sylvia Jones, Deputy Premier of Ontario, The Honourable Steve Clark, Minister of Municipal Affairs and Housing, Peter Tabuns, Interim Leader of the New Democratic Party, and all MPPs in the Province of Ontario; and**
- 4. Be It Further Resolved That a copy of this Motion be sent to the Association of Municipalities of Ontario (AMO) and all Ontario municipalities for their consideration; and**
- 5. Be It Further Resolved That a letter be submitted to The Honourable Doug Ford, Premier of Ontario, The Honourable Steve Clark, Minister of Municipal Affairs and Housing, The Honourable Michael Parsa, Associate Minister of Housing and MPP Aurora—Oak Ridges—Richmond Hill, and Dawn Gallagher Murphy, MPP Newmarket—Aurora, expressing our disappointment with the lack of consultation and communication with the Town of Aurora and requesting that an explanation as to why this significant change was warranted be provided.**

The above is for your consideration and any attention deemed necessary.

Yours sincerely,



Michael de Rond

Town Clerk

The Corporation of the Town of Aurora

MdR/lb

Copy: Hon. Sylvia Jones, Deputy Premier of Ontario
Hon. Steve Clark, Minister of Municipal Affairs and Housing
Peter Tabuns, Interim Leader, New Democratic Party
All Ontario Members of Provincial Parliament
Association of Municipalities of Ontario (AMO)
All Ontario Municipalities

November 4, 2022

Honourable Laurie Scott, MPP
Chair, Standing Committee on Heritage, Infrastructure and Cultural Policy
College Park 5th Floor
777 Bay Street
Toronto, ON M7A 2J3

RE: Niagara Peninsula Conservation Authority (NPCA) Comments – Environmental Registry of Ontario Postings: 019-6160, 019-2927, 019-6141 and 019-6161

Dear Ms. Scott,

Thank you for the opportunity to provide comments on the above noted Environmental Registry of Ontario Postings (ERO) postings. I am writing to you on behalf of the NPCA in response to Bill 23, the *More Homes Built Faster Act, 2022* specifically regarding Schedule 2, which was announced on Tuesday, October 25th, 2022. The following are key areas of concerns for the NPCA.

ERO Posting 019-6160 Proposed Updates to the Ontario Wetland Evaluation Systems (OWES)

The OWES is a science-based system that outlines a process, and a set of criteria to define, identify, and assess the functions and values of wetlands in Ontario. Conservation Authorities (CAs) rely on this proven scientific methodology as an aid in implementing regulations under the Conservation Authorities Act. This information is used for making decisions for the purposes of public safety, natural hazard prevention and management, regulate wetlands for flood attenuation, natural storage capacities and for preventing shoreline erosion. The NPCA is particularly concerned about the implications of the proposed changes to the OWES. Our concerns are focused on four key areas:

1. Wetland Complexing has been entirely removed from OWES. Upon re-evaluation, each wetland unit must qualify as significant individually.
2. Reproductive Habitat and Migration, Feeding or Hibernation Habitat for an Endangered or Threatened Species sections and scoring has been entirely removed. Scoring was weighted to protect habitat. No consideration or scoring weight adjustment added for this section. The weighted scoring matrix no longer evaluates all criteria against the list of all weighted factors.
3. It is unclear who the 'decision-maker' is and who will ensure evaluations are done by qualified professionals following OWES protocols.
4. It is unclear from the posting who will maintain an appropriate mapping inventory of wetland classifications, particularly non-Provincially Significant Wetlands (PSWs). CAs have been maintaining data inventories of wetlands for many years and would be well-suited to takeover this role with respect to OWES evaluated wetland mapping. This information is vital for municipal decision-making and is well-suited to a CA's resource management agency role.

Requests to re-evaluate a complexed PSW will no longer consider the greater function of that wetland and rather will evaluate it as an isolated wetland unit. The removal of complexing along with the other proposed changes to the OWES would result in the eventual chipping away of our wetland complexes in Niagara. In the NPCA's jurisdiction, there are over 170 wetlands that have been evaluated, with more than 135 evaluated as wetland complexes. With the above changes this means that almost 80% of the NPCA's wetlands that are currently evaluated as complexes could be negatively impacted.

The proposed changes remove language around Locally Important Wetlands (LSWs). These wetlands could be evaluated, partially evaluated or unevaluated. Sometimes they are known as non-PSWs, LSWs, or other wetlands. If these wetlands have been evaluated as non-PSWs, once a re-evaluation of these wetlands occurs, there is no mechanism to identify or preserve it, resulting in negative impacts to evaluated non-PSWs.

Key Recommendations:

- Instead of eliminating the OWES complexing and scoring criteria, work with conservation experts such as Conservation Authorities to amend the OWES criteria for complexing and scoring using a scientific approach.
- Should the Province remove MNRF as the decision-maker, clearly identify who is responsible for determining if an OWES evaluation has been conducted properly. In the absence of MNRF, we recommend that CAs should be identified as the decision-maker to ensure that a consistent standard for OWES evaluations is maintained.
- CAs should be tasked with maintaining the mapping of OWES evaluated wetlands for decision-makers.

ERO Posting: 019-2927 Proposed updates to the regulation of development for the protection of people and property from natural hazards in Ontario

The Province is proposing one Regulation to consolidate the various Regulations across all CAs. We recognize this may help provide a more consistent approach across all CAs towards regulating natural hazards, however, there should be flexibility to identify local watershed conditions, e.g. different regulatory flood standards. Several proposed inclusions to the new Regulation are administrative in nature (program service delivery standards, notification requirements for mapping changes, etc.). The NPCA (and many other CAs) already follow such service delivery standards as set out in several Conservation Ontario guidelines.

Key Recommendation:

- The consolidated Regulation should also include flexibility to identify local watershed conditions, e.g. different regulatory flood standards.

We are very concerned about the removal of the "pollution test" and the "conservation of land" test from the Conservation Authorities Act and the proposed Regulation. These tests are fundamental to the protection of regulated areas and mitigate impacts of natural hazards to life and property.

Key Recommendations:

- In lieu of removing the "conservation of land" test, provide a definition of "conservation of land" in the new Regulation. Conservation Ontario has established a definition for conservation of land that is used by CAs that relates to protection, management, and restoration of lands to maintain and enhance hydrologic and ecological functions.

- Maintain the “pollution” test as the CA Permit is an important first line of defence in pollution prevention during development. Pollution is defined in the Conservation Authorities Act as any deleterious substance or other contaminant that has potential to be generated by development activity. This provision helps to prevent unwanted substances entering into waterbodies and wetlands. Removing this test may have serious environmental implications.

ERO Posting: 019-6141 Legislative and regulatory proposals affecting conservation authorities to support the Housing Supply Action Plan 3.0

The proposed changes include exemptions from CA Permits in prescribed municipalities where a Planning Act approval has been granted. It is unclear if this exemption would be limited to certain types of low-risk development and hazards, or if the purpose is to transfer CA responsibilities to municipalities on a much broader scale. While the government wants to focus CAs on their core mandate, this proposed sweeping exemption signals the exact opposite. As proposed in the legislation, the CA exclusions will nullify the core functions of CAs and open up significant holes in the delivery of our natural hazard roles, rendering them ineffective. This will negatively impact our ability to protect people and property from natural hazards, which seem to be more and more prevalent with extreme weather events.

Key Recommendation:

- Maintain CA core mandate responsibilities for delivery of natural hazard management through Plan Review. The NPCA would welcome the opportunity to work with the Province to make further process improvements.

The proposed changes to a CA’s review and commenting role outside of natural hazards may lead to longer review and approval times by municipalities. Many lower-tier and upper-tier municipalities rely on CAs for their expertise in areas such as natural heritage and stormwater management as smaller municipalities may lack this expertise on their staff compliment. The inability of CAs to enter into MOUs with municipalities and other agency partners will result in delays as municipalities have to hire consultants or more technical staff. This may also result in insufficient reviews of natural heritage and stormwater management. It may also result in increased costs to municipalities as CAs are able to provide this necessary service in a more cost-effective manner than private consultants.

Key Recommendations:

- Municipalities should retain the option to enter into MOUs with CAs for plan review services, with clearly defined terms, timelines, and performance measures, as allowed under Section 21.1.1 (1) of the Conservation Authorities Act.
- Work with the Conservation Authorities Working Group (CAWG) to develop guidance for commenting and exploring the option of limiting CAs from commenting beyond natural hazards risks except where a CA has entered into an agreement or MOU.

Proposed changes to the Planning Act will limit appeals on Planning Act matters by CAs to natural hazards only. We appreciate the desire by the province to focus CAs to their core mandate, however, it is unclear if this change will limit the ability of CAs to appeal Planning Act decisions where wetlands are impacted. This is a key component of a CA’s mandate as indicated recently through the Ontario Regulation 686/21 – Mandatory Programs and Services. Given that all Provincial Plans and the Provincial Policy Statement do not explicitly include wetlands as a natural hazard, we encourage the Province to clarify this in the proposed changes.

Key Recommendation:

- Clarify that CAs may appeal Planning Act decisions related to wetlands.

The proposed amendment to the Conservation Authorities Act to allow the Minister to freeze CA fees will not help in the provision of affordable housing. There are no guidelines on the timing or permanence of the fee freeze. The NPCA has recently undertaken an extensive cost-based analysis that has been benchmarked against other development review fees to ensure our fees do not exceed the cost to deliver the service. Should CAs not be able to ensure their fees continue to cover the cost of providing our programs and services, we would be forced to make up any shortfalls from the municipal levy. This would result in the general taxpayer subsidizing the cost of development and seems to go against this government's "User-Pay Principle" outlined in the Minister's April 11, 2022 Fee Policy.

Key Recommendation:

- Require CAs to demonstrate to the Province that permit and planning fees do not exceed the cost to deliver the program or service and only consider freezing fees if CAs are exceeding 100% cost recovery.

The NPCA appreciates the changes to the Planning Act to facilitate a more streamlined process for the disposition of CA-owned lands. This reduces unnecessary process and will allow CAs to dispose of CA-owned lands that were acquired using money under Section 39 grants. However, we have concerns about the intention of the Province's requirement for CAs to identify CA-owned or controlled lands that could support housing development. Nearly all of the NPCA's land contains significant natural heritage features or is hazardous lands and would not be appropriate for development. This typically holds true for all other CAs across the Province. It is unclear if the Province intends for such CA-owned lands to be made available for development (e.g. through powers under Sections 34.1 or 47 of the Planning Act). This would not be an appropriate method to solve Ontario's housing affordability issue.

ERO Posting: 019-6161 Conserving Ontario's Natural Heritage

Wetlands play a critical role in mitigating floods and provide valuable ecosystem services. Further wetland loss may result in serious flooding, putting the safety of communities at risk. Wetlands are a cost-effective strategy for protecting downstream properties. The Province must be prudent when considering changes like offsetting, which could negatively affect the ability of wetlands to reduce flooding and confuse roles in wetland management and protection between municipalities and CAs. Any provincial-wide use of offsetting for wetlands should only be allowed in the case of non-PSWs (based on the current OWES scoring criteria), where the protection hierarchy has established that there is no option for avoidance, and there is an ecological net gain to the watershed natural system. Offsetting should also not be used for complete removal of a feature to facilitate development but instead for minor rounding of feature boundaries.

Key Recommendation:

- Offsetting should be limited to non-PSWs where the protection hierarchy has clearly established there is no option for avoidance and an ecological net gain to the watershed natural system can be achieved.

We support the Province's goal of increasing the housing supply. However, the proposed changes affecting CAs and our mandate will have minimal effect in increasing the housing supply and could lead to unintended future consequences associated with the loss of critical natural heritage features such as wetlands. The diminished role of CAs could also lead to more development being

located in natural hazards, higher costs in property damage, increased burden on municipal partners, and absolute erosion of the ecosystem approach applied through the established integrated watershed management lens.

The Province has had such great success through the multi-stakeholder CA Working Group. The NPCA encourages the continued dialog with CAs through this group to help address the lack of housing supply.

Sincerely,

A handwritten signature in black ink, appearing to read 'Rob Foster', with a long horizontal line extending to the right.

Robert Foster,
Chair,
Niagara Peninsula Conservation Authority

cc: Ministers MMAH, MNRF, MECP
Honourable Doug Ford, Premier of Ontario
NPCA's lower-tier municipalities (Clerks)
Niagara Region (Clerk)
City of Hamilton (Clerk)
Haldimand County (Clerk)
Conservation Ontario
Local MPs and MPPs
Association of Municipalities of Ontario
Ontario Provincial Planners Institute



The Honourable Doug Ford
Premier of Ontario
Legislative Building, Queen's Park
Toronto, ON, M7A 1A1
premier@ontario.ca

The Honourable Steve Clark
Minister of Municipal Affairs and Housing
College Park 17th Floor, 777 Bay St,
Toronto, ON M7A 2J3
steve.clark@pc.ola.org

The Honourable Graydon Smith
Minister of Natural Resources and Forestry
Whitney Block, 99 Wellesley St W,
Toronto, ON M7A 1W3
minister.mnrf@ontario.ca

The Honourable David Piccini
Minister of Environment, Conservation and
Parks
College Park 5th Floor, 777 Bay Street
Toronto, ON M7A 2J3
david.piccinico@pc.ola.org

Dear Premier Ford, Minister Clark, Minister Smith and Minister Piccini:

Re: Corporation of the Town of Georgina Response – Proposed Bill 23, the More Homes Faster Act, 2022

On November 22, 2022, Georgina Council held a Special Council meeting to consider Bill 23 and related legislation under the Province of Ontario's Housing Supply Action Plan and passed Resolution No. C-2022-0354, a copy of which is attached hereto.

On behalf of the Council of the Town of Georgina I want to firstly express that we understand and appreciate the severity of the housing crisis and the desire to take bold steps to create more housing that is affordable and attainable for all Ontarians. In this regard, we commend the Province for the comprehensive review and assessment undertaken by the York Region Wastewater Advisory Panel leading to Schedule 10 to Bill 23 *Supporting Growth and Housing in York and Durham Regions Act, 2022* to expedite the expansion and extension of the York Durham Sewage System effectively replacing the Upper York Sewage Solution project. Council views this as a strong and positive commitment to ensuring the health and viability of Lake Simcoe and its watershed, while at the same time advancing much needed housing within our neighboring municipalities in northern York Region.

However, Council at the same time is very concerned about many aspects of Bill 23, and particularly the potentially significant financial impact to local municipalities in terms of lost development charge revenue and parkland which is vital to support new growth. Clearly, growth will not be paying for growth, and it is unacceptable that our existing residents would have to pay more taxes to make up for this lost revenue. As a result, I respectfully submit that the ability



GEORGINA

OFFICE OF THE MAYOR

Margaret Quirk, BAsC
MAYOR

of local and regional municipalities to provide the critical infrastructure and services required for new housing construction in a timely manner will be severely compromised, and thus meeting the housing targets will not be possible.

Council is also very concerned that proposed changes to the Conservation Authorities Act and related legislation removes conservations authorities from an active role in supporting efforts to sustain the health of watersheds and in the case of Lake Simcoe, is counterproductive to efforts in the *Supporting Growth and Housing in York and Durham Regions Act, 2022* replacing the Upper York Sewage Solution Project with a servicing solution directed to the York Durham Sewage System.

In closing, Council concurs with York Region Council and many others that the legislative program under the umbrella of the Ontario Housing Supply Action Plan must be paused in order to have a more in-depth consultation with municipalities and other stakeholders. This will ensure that the proposed changes do not result in unintended consequences that will slow down the delivery of housing, but instead will be effective in giving municipalities the decision making authority, tools and financial resources needed to deliver new housing as quickly as possible.

Sincerely,

Margaret Quirk,
Mayor, Town of Georgina

Attachments - November 22, 2022- Town of Georgina Council Resolution
- Region of York Report

cc.

MPP's – York Region Municipalities
Interim Leader, New Democratic Party of Ontario
Interim Leader, Liberal Party of Ontario
Leader, Green Party of Ontario
Clerk, All Ontario Municipalities
Lake Simcoe Watershed MPPs
Lake Simcoe Region Conservation Authority
Association of Municipalities of Ontario



GEORGINA

Legislative Services Department/Clerk's Division

Please be advised that the Town of Georgina Council, at its meeting held on November 22, 2022, considered proposed Bill 23, the More Homes Built Faster Act, 2022 and subsequent to discussion, the following motion was passed:

Moved By Councillor Neeson
Seconded By Councillor Genge
RESOLUTION NO. C-2022-0354

WHEREAS on November 10, 2022, York Region Council adopted a resolution as follows:

"York Region requests the Province of Ontario to halt Bill 23 and begin consultation with the Housing Supply Action Plan Implementation Team to ensure municipalities can work in partnership with the Province of Ontario over the next few months to address the housing affordability concerns in our communities.

The Minister of Municipal Affairs and Housing be requested to appoint key stakeholders, such as the Association of Municipalities of Ontario (AMO), to the Housing Supply Action Plan Implementation Team.

The Regional Clerk circulate this report, including new Attachment 5, presented as Item G.1.1 on the revised agenda, to the Minister of Municipal Affairs and Housing, local municipalities, AMO, Federation of Canadian Municipalities (FCM) and local MPPs."

AND WHEREAS Schedule 10 to Bill 23 Supporting Growth and Housing in York and Durham Regions Act, 2022 proposes to expedite the expansion and extension of the York Durham Sewage System effectively replacing the Upper York Sewage Solution (UYSS) project;

AND WHEREAS The Council of the Corporation of the Town of Georgina supports the halting of the Upper York Sewage Solutions project and the redirection of related drainage Area flows to the York Durham Sewage System;

THEREFORE BE IT RESOLVED THAT The Council of the Corporation of the Town of Georgina supports the November 10, 2022 resolution of York Region Council concerning Bill 23, with the exception that The Council of the Corporation of the Town of Georgina supports Schedule 10 to Bill 23 Supporting Growth and Housing in York and Durham Regions Act, 2022 which proposes to expedite the expansion and extension of the York Durham Sewage System effectively replacing the Upper York Sewage Solution (UYSS) project;

AND FURTHER THAT The Council of the Corporation of the Town of Georgina support the resolution of the Board of the Lake Simcoe Region Conservation Authority dated November 18, 2022 directing Staff to provide a submission to Environmental Registry of Ontario No. 019-6141 based on comments within Staff Report No. 40-22-BOD regarding Provincial Bill 23 - More Homes Built Faster Act, 2022 and that Staff be directed to submit a letter to the Minister of Natural Resources and Forestry and the Minister of Environment, Conservation and Parks requesting that the Conservation Authorities Working Group be re-engaged;

AND FURTHER THAT the Council of the Corporation of the Town of Georgina opposes the proposed removal or re-designation of approximately 7,400 acres of protected lands from the Provincial Greenbelt Area and/or the Oak Ridges Moraine Conservation Plan for residential development as set out in ERO posting number 019-6217 and ERO posting number 019-6218;

AND FURTHER THAT the Council of the Corporation of the Town of Georgina opposes the conversion of Conservation Authority lands, for housing purposes in the absence of a fuller understanding of the criteria that will be used to conduct the assessment and a Municipal Comprehensive Review that demonstrates the need for the conversion to meet population targets;

AND THAT this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Steve Clark, Minister of Municipal Affairs and Housing, the Honourable David Piccini, Minister of the Environment, Conservation and Parks, the Honourable Graydon Smith, Minister of Natural Resources and Forestry, Caroline Mulroney, MPP, York-Simcoe, York Region MPP's, York Region municipalities, Lake Simcoe Watershed MPP's, the Honourable Peter Tabuns, Leader of the Opposition and interim leader of the Ontario New Democratic Party, the Honourable John Fraser, Interim Leader of the Ontario Liberal Party, the Honourable Mike Schreiner, Leader of the Green Party of Ontario, Lake Simcoe Region Conservation Authority, Association of Municipalities of Ontario (AMO) and all Ontario municipalities.

Pilon, Janet

Subject: Delegation to Public Works Committee - November 28, 2022

From: Sam Jennings

Sent: Monday, November 28, 2022 9:53 AM

To: McIntosh, Carrie <Carrie.McIntosh@hamilton.ca>

Subject: Re: Delegation to Public Works Committee - November 28, 2022

Hi Carrie,

I have had some unexpected challenges today at work and will be unable to attend the meeting this afternoon as scheduled.

I would like to submit a written submission in lieu of my in-person attendance.

Thank you for your patience with me,

Warmest regards,

Sam Jennings

Dear council members,

Thank you for taking the time to review my comments. I would like to speak about the new sewage spill discovered last week. My understanding is that this was a decades-long spill, is not necessarily the fault of the City and has since been actioned for resolution. I was disappointed to learn of this spillage, but I am heartened that the Minister of the Environment has required a review of the issue and other potential issues to our sewage and waterway systems. What disappoints me is that we haven't learned from the Coote's Paradise sewage spill that occurred a few years ago. At that time, a systematic review of our sewage and waterway systems should have been initiated, however, we waited for another accident to take action.

I am encouraged that there are so many new faces on the council and this committee: I am hopeful this new team dynamic will favor proactive assessment and maintenance. I hope that you, as a group, can focus on real problem-solving instead of political posturing. There was a lot of grass-roots, energetic, community-based energy in the election last month and I hope you as a group can harness that energy and carry it through this term.

I would like to quickly advocate for air quality monitoring stations on Hamilton mountain. there are, to my knowledge, no stations set up to measure the air I breathe at my home on the mountain, or at the Juravinaki Hospital where I work. I love looking out at the harbor from Sam Lawrence Park and beyond the harbor I see a cloud of smog that sits not too far off the top of the brow. I also sit at eye level with all the factory smokestacks. The industry might say it is safe for them to pump waste gas and exhaust from the heights of their stacks, however, I'd much prefer knowing the air we have is safe. I would like to encourage this group to expand the air-quality monitoring across the entirety of the Greater Hamilton Area.

Thank you for your time and I wish you every success in your new positions,

Warmest regards,

Sam Jennings

The Honourable Steve Clark, Minister
Ministry of Municipal Affairs and Housing
Office of the Minister
777 Bay Street, 17th Floor
Toronto, ON
M7A 2J3
minister.mah@ontario.ca

November 28th 2022

Re: Bill 23, More Homes Built Faster Act

Dear Minister Clark,

Please be advised that at the Regular Council Meeting on November 23rd 2022, the Council of the Town of Plympton-Wyoming passed the following motion, supporting the response from Prince Edward County in their letter dated November 15th, 2022 regarding Bill 23, *More Homes Built Faster Act*:

Motion 20

Moved by Deputy Mayor Netty McEwen

Seconded by Councillor Alex Boughen

That Council support item 'N' from Prince Edward County regarding a response to the More Homes Built Faster Act (Bill 23).

Motion Carried.

If you have any questions regarding the above motion, please do not hesitate to contact me by phone or email at dgiles@plympton-wyoming.ca.

Sincerely,



Denny Giles

Deputy Clerk

Town of Plympton-Wyoming

cc: The Honourable Doug Ford, Premier
Robert "Bob" Bailey, MPP, Sarnia – Lambton
All Ontario Municipalities

November 15, 2022

Please be advised that during the regular Council meeting of November 8, 2022 the following motion regarding a response to the *More Homes Built Faster Act* (Bill 23) was carried:

RESOLUTION NO. 2022-448

DATE: November 8, 2022

MOVED BY: Councillor Hirsch

SECONDED BY: Councillor MacNaughton

WHEREAS; there has been an exceptionally small timeframe to comment on the *More Homes Built Faster Act* (Bill 23);

WHEREAS; the bulk of the changes contemplated in Bill 23 will be enacted by regulation;

WHEREAS; those regulations have been published on the government of Ontario website for comment by November 24, 2022;

AND WHEREAS; the following elements of Bill 23 and its proposed regulations are not in the best interest of The County:

- provision regarding inclusionary zoning for affordable housing has a proposed limit of only 5% of units in a subdivision of 10 or more units which should be increased to 15% to be effective.
- provisions regarding the *Heritage Act* which would have the effect of forcing municipalities to quickly make designation decisions on all properties currently on the heritage register.
- provisions relating to the *Conservation Authorities Act* which would have the effect of removing the Conservation Authority from providing effective and necessary comments on planning applications.
- provisions relating to the *Conservation Authorities Act* which would allow development in certain wetlands on an offset basis.
- proposed changes to municipal development charged, parkland, dedication levies, and community benefits charges that may contradict the goal of building more housing in the long-term.

THEREFORE, BE IT RESOLVED THAT; the Council of the Corporation of the County of Prince Edward advise the Provincial government that it does not support certain aspects of the More Homes Built Faster Act (Bill 23);

THAT; the Council of the Corporation of the County of Prince Edward direct the Mayor to submit objections with respect to the provisions listed above through the formal comment process within the timeframes for comment;

THAT; the Council of the Corporation of the County of Prince Edward advise the provincial government that it supports the submission made by Conservation Authorities in Ontario; and,

THAT; this resolution be shared with all 444 municipalities, FCM, AMCTO, AMO and Quinte Conservation.

CARRIED

Yours truly,

Catalina Blumenberg, **CLERK**



Pilon, Janet

Subject: City of Hamilton nomination for Halton-Hamilton Source Protection Committee

From: Martin Keller <mkeller@hrca.on.ca>
Sent: Tuesday, November 22, 2022 9:49 AM
To: Kolar, Loren <Loren.Kolar@hamilton.ca>
Cc: Barb Veale <bveale@hrca.on.ca>; Adriana Birza <abirza@hrca.on.ca>; Vega, Carmen <Carmen.Vega@hamilton.ca>
Subject: City of Hamilton nomination for Halton-Hamilton Source Protection Committee

Good morning Loren,

I am following up on our phone conversation yesterday. As I indicated, provincial regulation doesn't allow the appointment of a member to the source protection committee if the same person is also a member of the conservation authority board in the same jurisdiction/watershed.

S.7(3) of [O. Reg. 288/07](#) states:

7(3) A source protection authority shall not appoint a person as a member of the source protection committee if the person is a member or employee of a conservation authority whose area of jurisdiction under the Conservation Authorities Act includes any part of the source protection area or source protection region, and every appointment made to the committee by the source protection authority is subject to the condition that the appointee must not be a member or employee of a conservation authority whose area of jurisdiction under the Conservation Authorities Act includes any part of the source protection area or source protection region. O. Reg. 288/07, s. 7 (3).

Please also note that the municipal member on the Halton-Hamilton Source Protection Committee (HHSPC) is for the municipal grouping that includes the City of Hamilton, Niagara Region, and Town of Grimsby. This followed a reduction in size of the HHSPC in 2016. At that time, Niagara Region and the Town of Grimsby through council resolutions supported the City of Hamilton represent all three municipalities on the HHSPC. More information can be found in the [City of Hamilton Public Works Committee Report for May 30, 2016](#) (consent item 5.3). I have been in touch with Niagara Region staff and they have confirmed to continue with the arrangement as per the Regional Council resolution from 2016.

Conservation Halton, as the lead source protection authority for the Halton-Hamilton Source Protection Region, will be able to move forward with appointing a new municipal member to the HHSPC once we have a nomination from the City of Hamilton that meets the requirements of O. Reg. 288/07.

If possible, we would ask for the City Council nomination to be received by February 3, 2023. This would allow appointment to occur at the February 16, 2023 Conservation Halton Source Protection Authority meeting, in time for the HHSPC meeting on March 7, 2023.

If you have any questions, please don't hesitate to contact me.

Regards,

Martin Keller MSc
Senior Manager, Watershed Planning and Source Protection
Department of Planning and Watershed Management

Conservation Halton
2596 Britannia Road West, Burlington, ON L7P 0G3
office: 905-336-1158 x2260 | mobile: 289-208-4044 | mkeller@hrca.on.ca
conservationhalton.ca



protectingwater.ca



City of Hamilton
Hamilton City Hall
71 Main Street West, 1st Floor
Hamilton, Ontario
Canada L8P 4Y5
www.hamilton.ca

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk
Phone (905) 546-2424 Ext. 3993
Fax # (905) 546-2095
stephanie.paparella@hamilton.ca

November 29, 2022

Email: spcchair@hrca.on.ca

Bob Edmondson
Chair
Halton-Hamilton Water Source Protection Committee

Subject: City of Hamilton Council Nomination to the Halton-Hamilton Water Source Protection Committee

Dear Mr. Edmondson,

At its Inaugural meeting of November 16, 2022, Hamilton City Council approved sub-section (g) to Item 10.2, which reads as follows:

10.2 Council Membership on Shareholder and Sole Voting Member Groups, Agencies, Boards and Tribunals for the 2022-2026 Term of Council

(g) That the following member of Council be considered as the one representative who represents Hamilton, Grimsby and Niagara on the Halton-Hamilton Water Source Protection Committee:

(1) Councillor A. Wilson

Therefore, on behalf of the City of Hamilton, I respectfully request your consideration of this matter, and look forward to your response.

Sincerely,

Stephanie Paparella
Legislative Coordinator
Office of the City Clerk

City Council Submission – November 29, 2022.

66-68 Charlton Avenue - Angie Nesci

Madame Chair and Members of the Council,

I appreciate the opportunity to submit this letter in today's session. I consider it a privilege to be in a city where the constituents can have a voice that is both included and considered by council.

Today we spoke to a parcel of land known to the city as 66-68 Charlton Avenue but to me, it was my home and my very first real estate investment in my native city, Hamilton.

In 2004 at the age of 23 and the completion of my MBA studies here at McMaster University I convinced a few people and the bank to loan me money to buy 66-68 Charlton Ave. Fresh out of school I did extensive research to support my pitch.

Part of the reason I was able get the loans was because I was buying an undesignated, commercial residential/building with an existing commercial addition, in front of and surrounded by midrise builds, co-op builds and importantly according to the City of Hamilton's Master Plan this parcel had vertical availability, indicating to me, the city's interest in future development of the site. All of this made 66-68 Charlton Avenue a safe and prudent investment.

Today The Municipal Heritage Community is asking to dramatically alter the status of 66-68 Charlton Ave and I ask that Council take into consideration what I saw at 23, and what Heritage saw in the 70's and the Durand Streetscape Character project has recently reported on this pocket of our beloved Durand District.

Yes, in 1904, 66 Charlton was constructed for Adam Henry Hope, an accountant of no historical significance.

Yes, 1903, 68 Charlton owned by Annie Bryson Osbourne had her home was commissioned by FJ Rastick and sons for the unfamed Barrister William Osbourne.

We learned from the Heritage report that the property has qualities of the Queen Anne revival style, we learned about the architect associated. But the report does not tell you that we already have an excellent inventory of Queen Anne revival style homes that are well preserved. We have at least one accountant's home, we have at least one barrister's home designated with more intact representative architecture. We also have other projects of FJ Rastick and sons preserved where the principal architect of interest is associated with the build and not just a member of his firm.

In 1966 the city voted to merge the properties.

And in the 70's the property was surveyed for Heritage designation, and it did not qualify.

In 2004, I purchased an assessed unqualified property.

Between 2010 and 2018 I began to lose commercial tenants as the property could not afford to retrofit to meet our cities new bylaws for commercial tenants. I went to our municipal heritage committee in hopes that they might have a way to help find money this former home. I was told on two occasions that

the property was not interesting enough and the style was already overrepresented by better examples of the Queen Anne Revival Style.

And today that same committee is asking to designate 66-68 because it is so obviously important.

At our last session together one of our municipal heritage speakers mentioned she lives 3 blocks from the site. For anyone who has lived in Durand you know that three blocks can change a lot. So much so that the Durand Association commissioned Streetscape Character Analysis (by Civicplan) deliberately altered their analysis due to a variety of structure not being applicable in this quadrant. Meaning this part of Durand already has a proportionally larger number of commercial/professional and midrise apartment buildings.

It is also of note that in this same study found on the Durand Association website, 66-68 Charlton Ave was intentionally removed from the Streetscape Study as it did not add value.

There is no question that it is a challenge to balance new development with the existing character of the Durand Neighborhood.

While it is very nice to have many wealthy looking homes in our own personal neighbourhood it does not support this city's need and obligation to accommodate our increasing density needs.

I ask that 66-68 Charlton Ave does not get designated to Heritage and condemned to remain an under-utilized low-density parcel and I ask that council trust in the City's Mater Plan, The Durand Association's Character Scape project and our cities development process as well as previous Heritage assessments.

Enlist the support and participation of an active citizen such as myself. Help give more Hamiltonians the opportunity to live in our unique Durand neighbourhood.

Do not move to restrict that opportunity and do not move to designate. We do not need Heritage to protect more affluent housing in their own personal neighbourhoods.

Thank you for your time and consideration,

Angie Nesci

Pilon, Janet

Subject: Written submission to the coming meeting of our city Hall Council.

From: ijaz ahmad
Sent: December 1, 2022 10:12 PM
To: clerk@hamilton.ca
Subject: Written submission to the coming meeting of our city Hall Council.

Hi,
Here is a written submission.

Subject: Request for genuine correction of Harmonized Sales Tax (HST) in Taxi Tariff/Fare.

It is a universal fact that the Harmonized Sales Tax (HST) is charged after the expenses & earnings of a merchant. But in the following Taxi Tariff/fare, the Harmonized Sales Tax (HST) is "included" in the earnings of a taxi driver. Please see page 300 & page 306 of the following by-laws of our city.

<https://staging.hamilton.ca/sites/default/files/media/browser/2017-07-06/07-170-consolidated-oct11-22.pdf>

Appendix 5 or "Taxi Cost Index" (on page 306 of the above by-laws), tells 100% of taxi driver expenses & earnings as detailed here.

Total expenses of a taxi driver: 71.80%
Earnings of a taxi driver: 29.20%

The basic price of the sale (before Harmonized Sales Tax (HST) is (as the taxi tariff) \$1.80 per Km.

As per the taxi tariff, the Harmonized Sales Tax, which should be excluded from the basic sale price, is wrongly "included" in the basic price of the sale of a taxi driver. Due to this "inclusion" in the taxi Tariff (on page # 300 as per the above by-laws), a taxi driver is actually getting 16.20% of the earnings instead of 29.20% as calculated and granted in Appendix # 5, Component # 6, on page # 306 of the above.

Please make the correction in the taxi tariff. The Harmonized Sales Tax (HST) may please be "excluded" from the taxi tariff. The Harmonized Sales Tax (HST) is always excluded from the basic price of a merchant. Merchant deposits this Harmonized Sales Tax (HST) to our Government.

Thank you very much.

Ijaz Ahmad

City Clerk's Office

Secretariat
Sylvia Przedziecki
Council Secretariat Support
City Hall, 12th Floor, West
100 Queen Street West
Toronto, Ontario M5H 2N2Tel: 416-392-7032
Fax: 416-392-2980
e-mail: Sylvia.Przedziecki@toronto.ca
web: www.toronto.ca**In reply please quote:
Ref.: 22-CC1.2**

November 25, 2022

MUNICIPALITIES IN ONTARIO**Subject: New Business Item 1.2
Update on Bill 23 - More Homes Built Faster Act, 2022 (Ward All)**

City Council on November 23 and 24, 2022, adopted this Item, as amended, and in so doing has:

1. Requested the Province of Ontario to extend the commenting period on Bill 23, More Homes Built Faster Act, 2022 to at least January 31, 2023 to enable time for consultation, consideration of alternative options and thorough analysis of both short and long-term impacts.

2. Requested the Province of Ontario to:

a. not proceed with any changes that reduce municipal development charges, community benefit charges or parkland dedication, including:

i. removing housing services from development charges;

ii. retroactively phasing in development charges over a 5 year period on top of City Council's previously adopted two-year phase-in that was mutually agreed upon with the development industry;

iii. discounting rates for purpose built rental units;

iv. adding new exemptions;

v. introducing caps to the development charges determined date and instalments interest rates;

vi. extending the development charges historic service level caps from 10 to 15 years;

v. removing growth studies and land acquisition costs from development charges recovery; and

vi. reducing caps to parkland dedication by-laws;

b. instead of the above-noted changes, create a provincial incentive program provided directly to developers or homeowners through targeted grants, rebate and other financial incentive programs; and

- c. alternatively, create a municipal compensation fund to compensate municipalities for the impacts of Bill 23 on municipal growth funding revenues.
3. Requested the Province of Ontario to amend Bill 23 to preserve the City's Green standard, Rental Replacement Policy, parkland provisions, community benefits charges and Development Charges to facilitate responsible growth.
 4. Requested the Province of Ontario to amend Bill 23 to preserve Toronto's ability to require a green development standards checklist (Toronto Green Standard) for a complete planning application.
 5. Requested the Province of Ontario to amend the Planning Act to enable the implementation of Inclusionary Zoning across the City and incorporate definitions of affordable housing that respond to low and moderate household income.
 6. Requested the Province of Ontario to amend the definition of "Affordable Housing" to follow the City of Toronto's "Official Plan Amendment 558 - Updating the Definitions of Affordable Rental and Ownership Housing", as approved by City Council on November 9, 2021.
 7. Requested the Province of Ontario to enact a Regulation to permit the use of conditional zoning, pursuant to Section 113 of the City of Toronto Act, 2006.
 8. Requested the Province of Ontario to delay the implementation of refunds for development applications in light of the significant changes to the Planning regulations and internal City processes regarding development.
 9. Requested the Provincial government to provide funding and funding tools to the City, matching the amount of revenue lost through development charges, community benefits charges, and Section 42 of the Planning Act in Bill 23 to ensure the services needed to facilitate responsible growth continue to be delivered.
 10. Requested the Province of Ontario to rescind the proposed changes to the Greenbelt to protect environmental features that support biodiversity, natural spaces, recreation trails, agricultural land, and watersheds that sustain all residents of the Greater Toronto and Hamilton Area.
 11. Requested the Province of Ontario to retain the existing roles and responsibilities of the regional conservation authorities.
 12. Requested the Minister of Municipal Affairs and Housing to change the effective date of the Refund of Fees for official plan amendments, zoning by-laws and site plan control applications contained in Bill 109, from January 1, 2023 to July 1, 2023.
 13. Requested the Minister of Municipal Affairs and Housing to postpone enacting regulations under Schedule 4 of Bill 23, which would grant the Minister authority to impose limits and conditions on municipalities' regulation of demolition or conversion of rental units, until such time as there has been focused consultations with municipalities as part of the development of Minister's regulations to ensure municipalities can continue to require replacement rental housing and support impacted tenants.
 14. Requested the Legislative Assembly of Ontario, through a majority vote, to withdraw Bill 23.

Yours truly,



for City Clerk

S. Przewdziecki/mm

Attachment

- Sent to: Premier, Province of Ontario
 - Minister of Municipal Affairs and Housing, Province of Ontario
 - Leader of the Official Opposition, Province of Ontario
 - President, Association of Municipalities of Ontario
 - Executive Director, Association of Municipalities of Ontario
 - Ontario MPPs
 - Ontario Municipalities
- c. City Manager

City Council

New Business - Meeting 1

CC1.2	ACTION	Amended		Ward: All
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Update on Bill 23, More Homes Built Faster Act, 2022

City Council Decision

City Council on November 23 and 24, 2022, adopted the following:

1. City Council request the Province of Ontario to extend the commenting period on Bill 23, More Homes Built Faster Act, 2022 to at least January 31, 2023 to enable time for consultation, consideration of alternative options and thorough analysis of both short and long-term impacts.
2. City Council request the Province of Ontario to:
 - a. not proceed with any changes that reduce municipal development charges, community benefit charges or parkland dedication, including:
 - i. removing housing services from development charges;
 - ii. retroactively phasing in development charges over a 5 year period on top of City Council's previously adopted two-year phase-in that was mutually agreed upon with the development industry;
 - iii. discounting rates for purpose built rental units;
 - iv. adding new exemptions;
 - v. introducing caps to the development charges determined date and instalments interest rates;
 - vi. extending the development charges historic service level caps from 10 to 15 years;
 - v. removing growth studies and land acquisition costs from development charges recovery; and
 - vi. reducing caps to parkland dedication by-laws;
 - b. instead of the above-noted changes, create a provincial incentive program provided directly to developers or homeowners through targeted grants, rebate and other financial incentive programs; and
 - c. alternatively, create a municipal compensation fund to compensate municipalities for the impacts of Bill 23 on municipal growth funding revenues.

3. City Council request the Province of Ontario to amend Bill 23 to preserve the City's Green standard, Rental Replacement Policy, parkland provisions, community benefits charges and Development Charges to facilitate responsible growth.
4. City Council request the Province of Ontario to amend Bill 23 to preserve Toronto's ability to require a green development standards checklist (Toronto Green Standard) for a complete planning application.
5. City Council request the Province of Ontario to amend the Planning Act to enable the implementation of Inclusionary Zoning across the City and incorporate definitions of affordable housing that respond to low and moderate household income.
6. City Council request the Province of Ontario to amend the definition of "Affordable Housing" to follow the City of Toronto's "Official Plan Amendment 558 - Updating the Definitions of Affordable Rental and Ownership Housing", as approved by City Council on November 9, 2021.
7. City Council request the Province of Ontario to enact a Regulation to permit the use of conditional zoning, pursuant to Section 113 of the City of Toronto Act, 2006.
8. City Council request the Province of Ontario to delay the implementation of refunds for development applications in light of the significant changes to the Planning regulations and internal City processes regarding development.
9. City Council request the Provincial government to provide funding and funding tools to the City, matching the amount of revenue lost through development charges, community benefits charges, and Section 42 of the Planning Act in Bill 23 to ensure the services needed to facilitate responsible growth continue to be delivered.
10. City Council request the Province of Ontario to rescind the proposed changes to the Greenbelt to protect environmental features that support biodiversity, natural spaces, recreation trails, agricultural land, and watersheds that sustain all residents of the Greater Toronto and Hamilton Area.
11. City Council request the Province of Ontario to retain the existing roles and responsibilities of the regional conservation authorities.
12. City Council request the Minister of Municipal Affairs and Housing to change the effective date of the Refund of Fees for official plan amendments, zoning by-laws and site plan control applications contained in Bill 109, from January 1, 2023 to July 1, 2023.
13. City Council request the Minister of Municipal Affairs and Housing to postpone enacting regulations under Schedule 4 of Bill 23, which would grant the Minister authority to impose limits and conditions on municipalities' regulation of demolition or conversion of rental units, until such time as there has been focused consultations with municipalities as part of the development of Minister's regulations to ensure municipalities can continue to require replacement rental housing and support impacted tenants.
14. City Council request the Legislative Assembly of Ontario, through a majority vote, to withdraw Bill 23.
15. City Council direct the City Manager make public the impacts of Bill 23 on specific capital projects which will not proceed in each Provincial and Federal Riding.

16. City Council direct the City Solicitor and the Chief Planner and Executive Director, City Planning to report to the Planning and Housing Committee on guiding policies to assist City Council in gauging planning importance when considering requests that City Council initiate a Toronto Local Appeal Body appeal.

17. City Council request the City Solicitor and the Chief Planner and Executive Director, City Planning to report to the Planning and Housing Committee with a legal strategy to challenge the Province of Ontario's potential removal of Section 111 of the City of Toronto Act, and explore alternate means to protect rental units from demolition and conversion.

18. City Council direct the Chief Planner and Executive Director, City Planning to commence a public information campaign to inform all City residents of the impacts of Bill 23 and the changes to neighbourhoods, prevailing built forms, housing, civic engagement, the greenbelt, climate change, affordable housing, rental protection, community infrastructure, parks, heritage and cost of living that it may bring about.

19. City Council forward this item to the Premier of Ontario, the Minister of Municipal Affairs and Housing, the Leader of the Official Opposition, all Ontario Members of Provincial Parliament, the Association of Municipalities of Ontario, and all Ontario municipalities for their consideration.

Summary

On October 25, 2022 the Honourable Steve Clark, Minister of Municipal Affairs and Housing, introduced Bill 23, More Homes Built Faster Act, 2022 in the Ontario Legislature.

Bill 23 proposes extensive changes to the policy-led planning and development system under which municipalities in Ontario work. Details and preliminary analysis of the implications of Bill 23 were shared with the Mayor and City Councillors on November 3, 2022 (see Attachment 1).

Bill 23 passed 2nd Reading on October 31, 2022 and was referred to the Standing Committee on Heritage, Infrastructure and Cultural Policy (Standing Committee) for review. The Standing Committee has held two days of public hearings to date (November 8, 2022 in Markham and November 9, 2022 in Brampton), and is scheduled to hear two more on November 16 and 17, 2022 in Toronto.

The Chief Planner, along with supporting staff, is scheduled to depute to the Standing Committee at 1:00 pm on Thursday, November 17, 2022. A livestream of the public hearing will be made available on the Ontario Legislative Assembly website at this link: <https://www.ola.org/en/legislative-business/video/committees-room-no-1>.

Staff are also preparing written comments for submission to the Standing Committee.

The Standing Committee is scheduled to conduct a clause-by-clause review of Bill 23 on Monday, November 21, 2022, during which amendments to the bill may be proposed, considered and voted upon.

Staff will provide a supplementary report outlining City staff's submission to the Standing Committee and the Environmental Registry of Ontario posting regarding Bill 23 and the results from the Standing Committee's consideration of the bill in advance of the November 24, 2022 meeting of City Council.

Background Information (City Council)

(November 16, 2022) Report from the City Manager and the Chief Planner and Executive Director, City Planning on Update on Bill 23, More Homes Built Faster Act, 2022 (CC1.2) (<https://www.toronto.ca/legdocs/mmis/2023/cc/bgrd/backgroundfile-230055.pdf>)

(November 3, 2022) Attachment 1 - Interim City Manager's FYI Briefing Note to Mayor and Members of Council - Bill 23, More Homes Built Faster Act, 2022 (<https://www.toronto.ca/legdocs/mmis/2023/cc/bgrd/backgroundfile-230056.pdf>)

(November 22, 2022) Supplementary report from the Interim City Manager, the Chief Financial Officer and Treasurer, and the Chief Planner and Executive Director, City Planning on City Staff Comments on Proposed Bill 23 - More Homes Built Faster Act, 2022 (CC1.2a) (<https://www.toronto.ca/legdocs/mmis/2023/cc/bgrd/backgroundfile-230130.pdf>)

Attachment 1 - City of Toronto Comments on Proposed Bill 23 (submitted to the Environmental Registry of Ontario and Ontario Regulatory Registry November 22, 2022) (<https://www.toronto.ca/legdocs/mmis/2023/cc/bgrd/backgroundfile-230131.pdf>)

Attachment 2 - Chief Planner Presentation Notes to the Standing Committee on Heritage, Infrastructure and Cultural Policy (November 17, 2022) (<https://www.toronto.ca/legdocs/mmis/2023/cc/bgrd/backgroundfile-230132.pdf>)

Communications (City Council)

(November 21, 2022) Letter from Geoff Kettel and Cathie Macdonald, Co-Chairs, Federation of North Toronto Residents' Associations (FoNTRA) (CC.Supp) (<https://www.toronto.ca/legdocs/mmis/2023/cc/comm/communicationfile-156534.pdf>)

(November 22, 2022) Letter from Andria Babbington, President, Toronto and York Region Labour Council (CC.New) (<https://www.toronto.ca/legdocs/mmis/2023/cc/comm/communicationfile-156573.pdf>)

(November 23, 2022) Letter from Jason Ash, Chair, Leaside Towers Tenants Association (CC.New) (<https://www.toronto.ca/legdocs/mmis/2023/cc/comm/communicationfile-156570.pdf>)

(November 22, 2022) Letter from Les Veszlenyi and Angela Barnes, Co-Chairs, Mimico Lakeshore Community Network (CC.New) (<https://www.toronto.ca/legdocs/mmis/2023/cc/comm/communicationfile-156571.pdf>)

(November 22, 2022) Letter from Maureen Kapral, President, Lytton Park Residents' Organization (CC.New) (<https://www.toronto.ca/legdocs/mmis/2023/cc/comm/communicationfile-156572.pdf>)

(November 24, 2022) Letter from Walied Khogali, Regent Park Neighbourhood Association (CC.New) (<https://www.toronto.ca/legdocs/mmis/2023/cc/comm/communicationfile-156578.pdf>)

(November 24, 2022) Letter from Henry Wiercinski, Vice President, Annex Residents' Association and Sue Dexter, Board, Harbord Village Resident's Association (CC.New) (<https://www.toronto.ca/legdocs/mmis/2023/cc/comm/communicationfile-156579.pdf>)

(November 24, 2022) Letter from Jin Huh, Executive Director, Social Planning Toronto (CC.New) (<https://www.toronto.ca/legdocs/mmis/2023/cc/comm/communicationfile-156581.pdf>)

(November 24, 2022) Letter from Mike Mattos, President, Judith Hayes, Vice President, and Rick Ciccarelli, Executive Board Associate, Mount Dennis Community Association (CC.New) (<https://www.toronto.ca/legdocs/mmis/2023/cc/comm/communicationfile-156542.pdf>)

Pilon, Janet

Subject: Osler House, 30 South Street, Dundas

From: shannon kyles

Sent: Monday, December 5, 2022 12:26 PM

To: Kolar, Loren <Loren.Kolar@hamilton.ca>; Denham-Robinson Alissa

Cc: Janice Brown Gary Fincham

Subject: Osler House, 30 South Street, Dundas

Dear Loren and Alissa,

Please forward the following letter to both Inventory and Research and Hamilton Municipal Heritage Committee.

December 5 2022

Dear Mayor Andrea Horwath and Hamilton City Councillors,

The Osler House at 30 South Street in Dundas has been through the various steps leading towards designation, and is being put forward to designate at the Council Meeting of December 7. The Planning Committee voted 12 to 0 to designate the property at the meeting on November 29. At the same time it was removed from being a High Priority property because the ownership was secure. It has now been established that the circumstances for the house have changed, and it is no longer protected. I am asking that it be put back on the High Priority list and that it be designated on December 7.

The Osler House at 30 South Street in Dundas is an 1840s house on a beautiful property. It was meticulously restored by Gary Fincham and Sara Burnette Smith over a 13 year period from 2006 to 2020.

In 2020 the owners approached McMasterUniversity Health as it was the home of William Osler, a physician who developed the residency program for training of physicians, as well as one of the four founding members of John Hopkins Hospital. The house was sold to McMaster at a considerably reduced price simply to assure that the house would be protected. The university took possession on November 6.

Last week, McMaster University announced that they will be putting the Osler House back on the market.

The house is a significant property both stylistically and historically. It is important in the context of its surroundings, and is an example of exquisite craftsmanship. Please make sure that this property is preserved for future generations.

Sincerely,,
Shannon Kyles



GENERAL ISSUES COMMITTEE (BUDGET) REPORT 22-019

3:00 p.m.

November 21, 2022

City Hall, Council Chambers, 2nd Floor

71 Main Street West

Hamilton, Ontario

Present: Mayor A. Horwath, Councillors B. Clark (Chair) and J. P. Danko (Vice Chair)
Councillors J. Beattie, C. Cassar, M. Francis, T. Hwang, T. Jackson,
C. Kroetsch, T. McMeekin, N. Nann, E. Pauls, M. Spadafora, M. Tadeson,
A. Wilson, M. Wilson

THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 22-019, AND RESPECTFULLY RECOMMENDS:

1. Appointment of Chair and Vice Chair of the General Issues Committee Budget Meetings (Item 1)

- (a) That Councillor Brad Clark be appointed as the Chair of the General Issues Committee Budget Meetings for the balance of 2022 and 2023; and,
- (b) That Councillor J. P. Danko be appointed as the Vice Chair of the General Issues Committee Budget Meetings for the balance of 2022 and 2023.

2. Hamilton Alliance for Tiny Shelters (Item 5.1.c.)

That the General Manager of the Healthy & Safe Communities Department be directed to meet with the Hamilton Alliance for Tiny Shelters (HATS) and report to the Emergency & Community Services Committee meeting of December 1, 2022; with respect to the proposal put forward by HATS at the November 21, 2022 General Issues Committee, with regard to policy and responsibility within the duty of the Healthy & Safe Communities Department.

FOR INFORMATION:

The Committee Clerk called the meeting to order.

(a) Appointment of Chair and Vice Chair of the General Issues Committee Budget Meetings (Item 1)

Sub-sections (a) and (b) to the Motion, respecting the Appointment of Chair and Vice Chair of the General Issues Committee Budget Meetings, **were amended** by deleting the words “2022 to 2026 term of Council” and replacing them with the words “**balance of 2022 and 2023**”, to read as follows:

- (a) That Councillor Brad Clark be appointed as the Chair of the General Issues Committee Budget Meetings for the ~~2022 to 2026 term of Council~~ **balance of 2022 and 2023**; and,
- (b) That Councillor J. P. Danko be appointed as the Vice Chair of the General Issues Committee Budget Meetings for the ~~2022 to 2026 term of Council~~ **balance of 2022 and 2023**.

For further disposition of this matter, please refer to Item 1.

Councillor B. Clark assumed the Chair.

(b) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

4. DELEGATION REQUESTS

4.1 Respecting the 2023 Budget

- 4.1.f. Kojo Dampsey, Hamilton Centre for Civic Inclusion (as part of the Just Recovery Coalition)
- 4.1.g. Karl Andrus, Hamilton Community Benefits Network
- 4.1.h. Ian Borsuk, Environment Hamilton
- 4.1.i. Christine Seketa
- 4.1.j. Medora Uppal, YWCA Hamilton
- 4.1.k. Jessica Bonilla-Dampsey, Sexual Assault Centre (Hamilton and Area)

6. COMMUNICATION ITEMS

- 6.1 Correspondence from the United Way Halton-Hamilton (as members of the Just Recovery Coalition), respecting the existing policy recommendations provided in the Just Recovery Policy Paper 2021

Recommendation: Be received.

- 6.2 Correspondence from the Hamilton Chamber of Commerce, respecting the 2023 City of Hamilton Budgeting Process and 2022 Municipal Election Priorities

Recommendation: Be received.

- 6.3 14 For Progress respecting the 2023 Budget

Recommendation: Be received.

The agenda for the November 21, 2022 General Issues Committee (Budget) meeting, was approved, as amended.

(c) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(d) DELEGATION REQUESTS (Item 4)

(i) Respecting the 2023 Budget (Item 4.1)

The following delegation requests, respecting the 2023 Budget, were approved for the November 21, 2022 General Issues Committee (Budget) meeting:

- (1) Anthony Marco, Hamilton and District Labour Council (Item 4.1.a.)
- (2) Tom Cooper, Hamilton Roundtable for Poverty Reduction; and, Ted Hildebrandt, Social Planning and Research Council of Hamilton (Item 4.1.b.)

- (3) Julia Kollek and Daniel A. Bednis, Hamilton Alliance for Tiny Shelters (Item 4.1.c.)
- (4) Craig Burley (Item 4.1.d.)
- (5) Zoe Green, Bay Area Climate Change Council (Item 4.1.e.)
- (6) Kojo Dampthey, Hamilton Centre for Civic Inclusion (as part of the Just Recovery Coalition) (Item 4.1.f.)
- (7) Karl Andrus, Hamilton Community Benefits Network (Item 4.1.g.)
- (8) Ian Borsuk, Environment Hamilton (Item 4.1.h.)
- (9) Christine Seketa (Item 4.1.i.)
- (10) Medora Uppal, YWCA Hamilton (Item 4.1.j.)
- (11) Jessica Bonilla-Dampthey, Sexual Assault Centre (Hamilton and Area) (Item 4.1.k.)

(e) DELEGATIONS (Item 5)

The following delegations, respecting the 2023 Budget, were received:

- (1) Anthony Marco, Hamilton and District Labour Council (Item 5.1.a.)
- (2) Tom Cooper, Hamilton Roundtable for Poverty Reduction; and, Ted Hildebrandt, Social Planning and Research Council of Hamilton (Item 5.1.b.)
- (3) Julia Kollek and Daniel A. Bednis, Hamilton Alliance for Tiny Shelters (Item 5.1.c.)

- (4) Craig Burley (Item 5.1.d.)

Mr. Burley was in attendance when called upon.

- (5) Zoe Green, Bay Area Climate Change Council (Item 5.1.e.)
- (6) Kojo Dampthey, Hamilton Centre for Civic Inclusion (as part of the Just Recovery Coalition) (Item 5.1.f.)
- (7) Karl Andrus, Hamilton Community Benefits Network (Item 5.1.g.)

- (8) Ian Borsuk, Environment Hamilton (Item 5.1.h.)
- (9) Christine Seketa (Item 5.1.i.)
- (10) Medora Uppal, YWCA Hamilton (Item 5.1.j.)
- (11) Jessica Bonilla-Dampney, Sexual Assault Centre (Hamilton and Area)
(Item 5.1.k.)

(f) COMMUNICATION ITEMS (Item 6)

The following Communication Items were received:

- (i) Correspondence from the United Way Halton-Hamilton (as members of the Just Recovery Coalition), respecting the existing policy recommendations provided in the Just Recovery Policy Paper 2021 (Item 6.1)
- (ii) Correspondence from the Hamilton Chamber of Commerce, respecting the 2023 City of Hamilton Budgeting Process and 2022 Municipal Election Priorities (Item 6.2)
- (iii) 14 For Progress respecting the 2023 Budget (Item 6.3)

(g) MOTIONS (Item 7)

Staff were directed to report back through the General Issues Committee Operating Budget process on the cost to provide all City employees and summer students with the current living wage.

(h) ADJOURNMENT (Item 8)

There being no further business, the General Issues Committee adjourned at 6:18 p.m.

Respectfully submitted,

Councillor B. Clark
Chair, General Issues Committee (Budget)

Stephanie Paparella
Legislative Coordinator,
Office of the City Clerk



GENERAL ISSUES COMMITTEE (SPECIAL) REPORT 22-020

9:30 a.m.

November 23, 2022

Council Chambers, City Hall, 2nd Floor & Bus Tour
71 Main Street West, Hamilton, Ontario

Present: Mayor A. Horwath (Chair)

Councillors J. Beattie, C. Cassar, M. Francis, T. Hwang, T. Jackson,
C. Kroetsch, T. McMeekin, N. Nann, E. Pauls, M. Spadafora, M. Tadeson,
A. Wilson, M. Wilson

Absent: Councillors B. Clark and J.P. Danko - Personal

THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 22-020 FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 1)

The Committee Clerk advised that there were no changes to the agenda.

The agenda for the November 23, 2022 special General Issues Committee meeting, was approved, as presented.

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

Committee recessed for 20 Minutes to allow members of Committee and the media to board the bus for the tour.

(c) Ward Bus Tour (Item 3)

Committee proceeded on the bus tour of the Wards.

The General Issues Committee recessed for 60 minutes for lunch.

(d) ADJOURNMENT (Item 15)

There being no further business, the General Issues Committee adjourned at 4:19 p.m.

Respectfully submitted,

Mayor Andrea Horwath
Chair, General Issues Committee

Andrea Holland
City Clerk



BOARD OF HEALTH REPORT 22-010

9:30 a.m.

Monday, November 28, 2022

Council Chambers, City Hall, 2nd Floor
71 Main Street West, Hamilton, Ontario

Present: Mayor A. Horwath
Councillors J. Beattie, C. Cassar, B. Clark, M. Francis, T. Hwang,
C. Kroetsch, N. Nann, T. McMeekin, E. Pauls, M. Spadafora, M.
Tadeson, A. Wilson, M. Wilson

**Absent with
Regrets:** Councillors J.P. Danko and T. Jackson – Personal

THE BOARD OF HEALTH PRESENTS REPORT 22-010 AND RESPECTFULLY RECOMMENDS:

**1. APPOINTMENT OF THE VICE-CHAIR TO THE BOARD OF HEALTH FOR THE
2022 - 2026 TERM (Item 1)**

That Councillor M. Wilson be appointed as the Vice-Chair of the Board of Health for the 2022-2026 Term.

2. Board of Health Orientation 2022-2023 (BOH22018) (City Wide)

That Report BOH22018, respecting the Board of Health Orientation 2022-2023, be received.

3. 2023 Food Advisory Committee Budget Request (BOH22019) (City Wide) (Item 10.1)

- (a) That the Food Advisory Committee 2023 base budget submission attached as Appendix "A" to Report BOH22019 in the amount of \$1,500, be approved and referred to the 2023 budget process for consideration; and,
- (b) That, in addition to the \$1,500 base funding approval, a one-time budget allocation for 2023 of \$2,987.84 from Department ID 112212, be used for broader community engagement such as community event/workshop(s) and/or research

on the Food Strategy to be funded by the Food Advisory Committee Reserve Account 29100, be approved and referred to the 2023 budget process for consideration.

4. Follow-up: Alcohol, Drug, & Gambling Services and Community Mental Health Promotion Budget 2022-2023 (BOH22012(b)) (City Wide)

- (a) That the 2022-2023 Alcohol, Drug, & Gambling Services and Community Mental Health Promotion Program budgets, funded by Ontario Health, be approved including the items below; and,
 - (i) The net 0.6 FTE reduction for Alcohol, Drug & Gambling Services; and,
 - (ii) The 0.65 FTE reduction for the Community Mental Health Promotion Program budgets;
- (b) That the Medical Officer of Health or delegate be authorized and directed to receive, utilize, report on, and execute all service agreements and contracts, in a form satisfactory to the City Solicitor, required to give effect to the 2022-2023 Alcohol, Drug & Gambling Services and Community Mental Health Promotion Program budgets, funded by Ontario Health.

FOR INFORMATION:

(a) APPOINTMENT OF THE VICE-CHAIR TO THE BOARD OF HEALTH FOR THE 2022 - 2026 TERM (Item 1)

Councillor C. Kroetsch nominated Councillor M. Wilson as Vice-Chair to the Board of Health for the 2022-2026 Term.

For further disposition of this matter, refer to Item 1.

(b) CHANGES TO THE AGENDA (Item 2)

The Committee Clerk advised the Board that there were no changes to the agenda:

The agenda for the November 28, 2022 Board of Health was approved, as presented.

(c) DECLARATIONS OF INTEREST (Item 3)

None

(d) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) September 26, 2022 (Item 4.1)

The Minutes of September 26, 2022 were approved, as presented.

Result: Motion CARRIED by a vote of 14 to 0, as follows:

YES	-	Mayor Andrea Horwath	
YES	-	Beattie, Jeff	Ward 10
YES	-	Cassar, Craig	Ward 12
YES	-	Clark, Brad	Ward 9
ABSENT	-	Danko, J.P.	Ward 8
YES	-	Francis, Matt	Ward 5
YES	-	Hwang, Tammy	Ward 4
YES	-	Kroetsch, Cameron	Ward 2
ABSENT	-	Jackson, Tom	Ward 6
YES	-	Nann, Nrinder	Ward 3
YES	-	McMeekin, Ted	Ward 15
YES	-	Pauls, Esther	Ward 7
YES	-	Spadafora, Mike	Ward 14
YES	-	Tadeson, Mark	Ward 11
YES	-	Wilson, Alex	Ward 13
YES	-	Wilson, Maureen	Ward 1

(e) COMMUNICATIONS (Item 5)

The following items were approved, as presented:

- (i) Correspondence from the Minister of Health respecting Provincial Supports for COVID-19 Response and Recovery (Item 5.1)

Recommendation: Be received

- (ii) Correspondence from Windsor-Essex County Health Unit Board of Health respecting a Resolution regarding the Inclusion of Language Interpretation and Translation Services to the Healthy Smiles Ontario Fee Guide (Item 5.2)

Recommendation: Be endorsed

- (iii) Correspondence from Jane Riddell and Tracy Matthews, President and Vice President, GoodLife Fitness, respecting Health Concerns in the Upcoming Flu Season (Item 5.3)

Recommendation: Be received, and referred to the Medical Officer of Health for consideration

(f) STAFF PRESENTATIONS (Item 8)

- (i) Board of Health Orientation 2022-2023 (BOH22018) (City Wide) (Item 8.1)**

Carolyn Hureau, Manager, Planning & Competency Development Program, addressed the Board with a presentation respecting Board of Health Orientation 2022-2023 (BOH22018).

The Presentation respecting Board of Health Orientation 2022-2023 (BOH22018), was received.

- (ii) Respiratory Diseases Update (Item 8.2)**

Jen Vickers-Manzin, Director, Healthy Families Division, Erin Rodenburg, Epidemiologist, and Dr. Brendan Lew, Senior Management Resident, addressed the Board with a presentation respecting a Respiratory Diseases Update.

The Presentation respecting Respiratory Diseases Update, was received.

- (a)** Staff were directed to report back to the Board of Health at the January 16, 2022 meeting, on pharmacies that are, or are not administering Influenza and COVID-19 vaccinations including geo-data.
- (b)**
 - (i) Staff of Hamilton Public Health were directed to issue a public media release on measures, actions, and steps Hamiltonians can use to stay healthy and mitigate the spread of COVID-19, Influenza, and other respiratory health conditions, including specifically the use of masks indoors; and
 - (ii) Staff were directed to utilize all communications channels, including the City's social media, be used to promote masking and other recommended measures for the public at this time.

(g) ADJOURNMENT (Item 15)

There being no further business, the Board of Health be adjourned at 12:21 p.m.

Respectfully submitted,

Mayor Horwath,
Chair, Board of Health

Loren Kolar
Legislative Coordinator
Office of the City Clerk



**PUBLIC WORKS COMMITTEE
REPORT 22-015**

1:30 p.m.

Monday, November 28, 2022

Council Chambers

Hamilton City Hall

71 Main Street West

Present: Councillors J. Beattie, C. Cassar, M. Francis, C. Kroetsch, T. McMeekin, N. Nann, E. Pauls, M. Spadafora, A. Wilson, M. Wilson.

**Absent with
Regrets:** Councillor J.P. Danko - Personal
Councillor T. Jackson - Personal

Also Present: Mayor A. Horwath
Councillor M. Tadeson

**THE PUBLIC WORKS COMMITTEE PRESENTS REPORT 22-015 AND
RESPECTFULLY RECOMMENDS:**

1. APPOINTMENT OF COMMITTEE CHAIR AND VICE-CHAIR (Item 1)

- (a) That Councillor Nann be appointed as Chair of the Public Works Committee for 2022-2023.
- (b) That Councillor Pauls be appointed as Vice-Chair of the Public Works Committee for 2022-2023.

2. Burlington Street Sewage Spill Update (PW22088) (City Wide) (Item 8.1)

That Report PW22088, respecting Burlington Street Sewage Spill Update, be received.

3. Provincial Funding to Improve Wastewater and Stormwater in Ontario (PW22010(a)) (City Wide) (Outstanding Business List Item) (Item 9.1)

That Report PW22010(a), respecting Provincial Funding to Improve Wastewater and Stormwater in Ontario, be received.

4. Feasibility of Testing Soil on City-Owned Property to Assess Risks to Drinking Water (PW22085) (City Wide) (Outstanding Business List Item) (Item 9.2)

That Report PW22085 respecting Feasibility of Testing Soil on City-Owned Property to Assess Risks to Drinking Water, be received.

5. (Re)envision the HSR Update (PW20005(b)) (City Wide) (Item 9.3)

That Report PW20005(b), respecting (Re)envision the HSR Update, be received.

6. Proposed Permanent Closure and Sale of Portion of Unassumed Alleyway Abutting 81 East 18th Street, Hamilton (PW22084) (Ward 7) (Item 10.1)

(a) That the application of the owner of 81 East 18th Street, Hamilton, to permanently close and purchase a portion of the unassumed alleyway abutting the east side of 81 East 18th Street, Hamilton, ("Subject Lands"), as shown in Appendix "A", attached to Public Works Committee Report 22-015, be approved, subject to the following conditions:

- (i) That the applicant makes an application to the Ontario Superior Court of Justice, under Section 88 of the *Registry Act*, for an order to permanently close the Subject Lands, if required by the City, subject to:
 - (1) The General Manager of Public Works, or designate, signing the appropriate documentation to obtain any required court order; and
 - (2) The documentation regarding any required application to the Ontario Superior Court of Justice being prepared by the applicant, to the satisfaction of the City Solicitor;
- (ii) That the applicant be fully responsible for the deposit of a reference plan in the proper land registry office, and that said plan be prepared by an Ontario Land Surveyor, to the satisfaction of the Manager, Geomatics and Corridor Management Section, and that the applicant also deposit a reproducible copy of said plan with the Manager, Geomatics and Corridor Management Section;
- (iii) That, subject to any required application to the Ontario Superior Court of Justice to permanently close the Subject Lands being approved:

- (1) The City Solicitor be authorized and directed to prepare all necessary by-laws to permanently close and sell the alleyway, for enactment by Council;
- (2) That the City Solicitor be authorized to amend and waive such terms as they consider reasonable to give effect to this authorization and direction;
- (iv) The Corporate Real Estate Office of the Planning and Economic Development Department be authorized and directed to enter into any requisite easement agreements, right of way agreements, and/or other agreements deemed necessary to affect the orderly disposition of the Subject Lands and to proceed to sell the Subject Lands to the owners of 81 East 18th Street, Hamilton, as described in Report PW22084, in accordance with the City of Hamilton Sale of Land Policy By-law 14-204;
- (v) The City Solicitor be authorized to complete the transfer of the Subject Lands to the owners of 81 East 18th Street, Hamilton, pursuant to an Agreement of Purchase and Sale or Offer to Purchase as negotiated by the Corporate Real Estate Office of the Planning and Economic Development Department;
- (vi) The City Solicitor be authorized and directed to register a certified copy of the by-laws permanently closing and selling the alleyway in the proper land registry office; and
- (vii) The Public Works Department publish any required notice of the City's intention to pass the by-laws and/or permanently sell the closed alleyway pursuant to City of Hamilton Sale of Land Policy By-law 14-204.

7. Hamilton Cycling Committee Budget 2023 (PED22196) (City Wide) (Item 11.1)

- (a) That the Hamilton Cycling Committee 2023 Base Budget submission, in the amount of \$10,000, as described in Appendix "B" attached to Public Works Committee Report 22-015, be approved and referred to the 2023 Budget process for consideration;
- (b) That, in addition to the base funding, a one-time budget allocation for 2023 of \$4,000 to support community events and initiatives that meet the mandate of the Committee, funded by the Hamilton Cycling Committee Reserve, be approved and referred to the 2023 Budget process for consideration;

- (c) That remaining funds from the 2022 Hamilton Cycling Committee Budget be allocated into the Hamilton Cycling Committee Reserve, to the upmost allowable amount.

8. HSR Ridership Recovery through Fare Incentives (PW21056(a)) (City Wide) (Item 11.2)

- (a) That further to report PW21056, the delegated authority to establish additional short-term fare promotions for the purpose of stimulating transit ridership recovery be extended to the General Manager, Public Works, until December 2023; and
- (b) That the General Manager, Public Works, be directed to report back to the Public Works Committee respecting any short-term fare promotion after December 2023.

9. Investing in Canada Infrastructure Program, Public Transit Stream - Allocation of Funding Balance (PW19083(a)/FCS18048(b)) (City Wide) (Item 11.3)

- (a) That Transit Staff be authorized and directed to submit project application(s) for the remaining Investing in Canada Infrastructure Program – Public Transit Stream funding allocation of \$6,280,500 to the Province by January 2, 2023;
- (b) That the amended Financing Strategy for the Investing in Canada Infrastructure Program attached as Appendix “C” to Public Works Committee Report 22-015, be approved;
- (c) That the operating budget related to approved ICIP projects as shown in Appendix “D” to Public Works Committee Report 22-015, be incorporated in the Tax Supported Operating Budget for the appropriate fiscal year;
- (d) That the Mayor and Clerk be authorized to execute all necessary documentation and associated ancillary documents including Funding Agreements, to receive funding under Investing in Canada Infrastructure Program, Public Transit Stream with content satisfactory to the General Manager, Public Works and in a form satisfactory to the City Solicitor;
- (e) That where required to give effect and authorize the signing of a Transfer Payment Agreement and including any amendments between the City of Hamilton and His Majesty the King in right of Ontario as represented by the Ministry of Transportation for the Province of Ontario, to receive funding under the Investing in Canada Infrastructure Program, Public Transit

Stream, Legal staff be directed to prepare a By-law in the form satisfactory to the City Solicitor for consideration by Council;

- (f) That staff be authorized and directed to tender and implement projects contained in Appendix "C" to Public Works Committee Report 22-015 upon execution of a Transfer Payment Agreement between the City of Hamilton and His Majesty the King in right of Ontario as represented by the Minister of Transportation for the Province of Ontario to Receive Funding Investing in Canada Infrastructure Program, Public Transit Stream;
- (g) That the Mayor and Clerk be authorized and directed to enter into and/or execute, on behalf of the City of Hamilton, all agreements and necessary ancillary documents required for Investing in Canada Infrastructure Program, Public Transit Stream as contained in PW19083(a)/FCS18048(b) with content acceptable to the General Manager, Public Works, and in a form satisfactory to the General Manager, Finance and Corporate Services and the City Solicitor; and
- (h) That staff be directed to prepare all By-law(s) to authorize and implement Investing in Canada Infrastructure Program, Public Transit Stream projects as contained in report PW19083(a)/FCS18048(b), including those By-laws necessary to negotiate, place and secure all required capital funding.

**9. Locke Street South & Westdale Business Improvement Areas (BIA)
Electrical and Lighting Improvements (Ward 1) (Item 12.1)**

WHEREAS, the Locke Street South Business Improvement Area and the Westdale Business Improvement Areas (BIA) promote small business and economic vibrancy within Hamilton;

WHEREAS, residents of Ward 1 and the patrons of both the Locke Street South BIA and Westdale BIA previously enjoyed enhanced seasonal lighting on the hydro poles along Locke and King Streets;

WHEREAS, improvements to the lighting on the street increases activity and vitality to the neighbourhood and promotes a healthy and engaged community;

WHEREAS, the state of the current lighting infrastructure is either broken or no longer compatible with new lighting types; and

WHEREAS, the failure to fix the current electrical and lighting infrastructure undermines the resident experience thereby, threatens the success of the City's Shop Local initiative, and prevents citizens from actively participating in public space.

THEREFORE, BE IT RESOLVED:

- (a) That \$20,000 be provided to the Locke Street Business Improvement Area to help support the electrical upgrades for the poll receptacles and lighting from Area Rating Capital Reinvestment Discretionary Fund (3302109100);
- (b) That \$20,000 be provided to the Westdale Business Improvement Area to help support the electrical upgrades for the poll receptacles and lighting from Area Rating Capital Reinvestment Discretionary Fund (3302009100 & 3302109100); and
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

6. DELEGATION REQUESTS

- 6.1 Samuel Jennings respecting Waterway-Sewage Challenges and Mountain-Level Air Quality Surveys (for today's meeting) - WITHDRAWN

8. STAFF PRESENTATIONS

- 8.1 Burlington Street Sewage Spill Update (PW22088) (City Wide)

The Agenda for the November 28, 2022 Public Works Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) September 26, 2022 (Item 4.1)

The Minutes of the September 26, 2022 meeting of the Public Works Committee were approved, as presented.

(d) STAFF PRESENTATIONS (Item 8)

(i) Burlington Street Sewage Spill Update (PW22088) (City Wide) (Item 8.1)

Nick Winters, Director Hamilton Water, addressed Committee respecting Report PW22088, Burlington Street Sewage Spill Update, with the aid of a PowerPoint presentation.

- (a) The presentation, respecting Report PW22088, Burlington Street Sewage Spill Update, was received.
- (b) Staff were directed to report back to the Public Works Committee respecting changes to the Standard Operating Procedures as a result of the lessons learned from the Chedoke Creek and Burlington Street sewage discharge incidents.

For further disposition of this matter, refer to Item 2.

(e) PUBLIC HEARINGS (Item 10)

(i) Proposed Permanent Closure and Sale of Portion of Unassumed Alleyway Abutting 81 East 18th Street, Hamilton (PW22084) (Ward 7) (Item 10.1)

Councillor Nann advised that the notice of the Proposed Permanent Closure and Sale of Portion of Unassumed Alleyway Abutting 81 East 18th Street, Hamilton was provided as required under the City's By-law No. 14-204 – the Sale of Land Policy By-law.

The Committee Clerk advised that there were no registered speakers.

The Chair asked three times if there were any members of the public in attendance who wished to come forward to speak to the matter. No individuals came forward.

The public meeting closed.

For further disposition of this matter, refer to Item 6.

(f) DISCUSSION ITEMS (Item 11)

(i) HSR Ridership Recovery through Fare Incentives (PW21056(a)) (City Wide) (Item 11.2)

Staff were directed to report back to the Public Works Committee respecting the HSR Ridership Recovery through Fare Incentives on the feasibility of adjusting the age group of children who can ride free with a PRESTO card from the current 6-12 years age grouping to a 6-14 years age grouping.

For further disposition of this matter, refer to Item 8.

(g) GENERAL INFORMATION / OTHER BUSINESS (Item 14)

The following amendments to the Public Works Committee's Outstanding Business List, were approved.

- (1) Items Considered Complete and Needing to be Removed (Item 14.1(a))
 - (i) Evaluation Criteria for Changes to the Approved Truck Route Network (Item 14.1(a)(a))
Addressed as Item 1, PW Report 22-014 (PED19073(d))
Item on OBL: ACP
 - (ii) Provincial Funding to Improve Wastewater and Stormwater in Ontario (Item 14.1(a)(b))
Addressed as Item 8.1 on today's agenda - Report PW22010(a)
Item on OBL: ACM
 - (iii) HDR01 Kenilworth Reservoir Soil Removal and East Cell Upgrades (Item 14.1(a)(c))
Addressed as Item 8.2 on today's agenda - Report PW22085
Item on OBL: ACL
- (2) Items Requiring a New Due Date (Item 14.1(b))
 - (i) Accessible Transportation Services and the Disabled and Aged Regional Transportation Service Policy (Item 14.1(b)(a))
Item on OBL: ACT
Current Due Date: September 19, 2022
Proposed New Due Date: January 26, 2023
 - (ii) Accessible Transportation Services Quarterly Performance Report (Item 14.1(b)(b))
Item on OBL: ACU
Proposed New Due Date: Q1 2023

- (iii) Protected Bike Lane Curbs (Hamilton Cycling Committee – Citizen Committee Report) (Item 14.1(b)(c))
Item on OBL: ACA
Current Due Date: November 28, 2022
Proposed New Due Date: January 16, 2023
- (iv) Management of the Aviary at 85 Oak Knoll Drive (Item 14.1(b)(d))
Item on OBL: AAY
Current Due Date: September 9, 2022
Proposed New Due Date: Q1 2023
- (v) HSR / ATS / DARTS Passenger Policies for Persons with Disabilities (Item 14.1(b)(e))
Item on OBL: ABR
Current Due Date: November 28, 2022
Proposed New Due Date: February 13, 2023
- (vi) Antonio Gallo, Gallo Ice Cream Retail, respecting Ice Cream Vendor Operation at Confederation Park (Item 14.1(b)(f))
Item on OBL: ACN
Current Due Date: September 9, 2022
Proposed New Due Date: Q1 2023
- (vii) Main Street East and King Street East (Delta) In-Service Road Safety Review (Item 14.1(b)(g))
Item on OBL: ACR
Current Due Date: November 28, 2022
Proposed New Due Date: May 29, 2023
- (viii) Main Street West at Dundurn Street South and King Street West at Dundurn Street South Intersection Road Safety Plan (Item 14.1(b)(h))
Item on OBL: ACS
Current Due Date: November 28 2022
Proposed New Due Date: May 29, 2023

(h) ADJOURNMENT (Item 16)

There being no further business, the meeting adjourned at 4:19 p.m.

Respectfully submitted,

Councillor Nann, Chair,
Public Works Committee

Carrie McIntosh
Legislative Coordinator
Office of the City Clerk



PROPOSED CLOSURE OF PORTION OF UNASSUMED ALLEY AT 81 EAST 18th STREET, HAMILTON

Geomatics & Corridor Management Section
Public Works Department

LEGEND

 Lands to be Closed

CITY OF HAMILTON

2023

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

HAMILTON CYCLING ADVISORY COMMITTEE

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Jeff Axisa	Kate Berry
Roman Caruk	Sharon Gibbons
Jane Jamnik	Marko Maric
Ann McKay	Jessica Merolli
Cora Muis	William Oates
Chris Ritsma	Gary Rogerson
Cathy Sutherland	Dan van den Beukel
Kevin Vander Meulen	Christine Yachouh

MANDATE:

- all matters related to cycling and micro-mobility
- monitors the implementation of the Hamilton Cycling Master Plan
- encourages and participates in planning for bicycling and micro-mobility facilities
- encourages citizens to cycle instead of drive
- educates the public about the benefits and necessities of cycling
- integrates the work of area municipal bicycle and active transportation committees

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

- The Committee's goals are:
- Monitor and support progress in implementing the Cycling Master Plan
 - Ensure community input on specific details associated with implementing the Cycling Master Plan
 - Ensure that cycling needs are emphasized in all transportation related decisions
 - Encourage legislation and policy changes that are supportive of cycling and sustainable mobility
 - Promote cycling and micro-mobility for transportation and recreation through relevant events
 - Educate the public on the benefits, necessities, and safety aspects of cycling
 - Assist in establishing secure, adequate bicycle and scooter parking facilities
 - Represent the cycling community at City of Hamilton sponsored functions/events
 - Encourage the formation of, and liaise with other municipal cycling and active transportation committees
 - Foster a mutual respect between cyclists and other road users

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	<input checked="" type="checkbox"/>	2) Economic Prosperity & Growth	<input checked="" type="checkbox"/>
3) Healthy & Safe Communities	<input checked="" type="checkbox"/>	4) Clean & Green	<input checked="" type="checkbox"/>
5) Built Environment & Infrastructure	<input checked="" type="checkbox"/>	6) Culture & Diversity	<input checked="" type="checkbox"/>
7) Our People & Performance	<input checked="" type="checkbox"/>		

ALIGNMENT WITH CORPORATE GOALS:

PART C: Budget Request

INCIDENTAL COSTS:

Meeting Expenses	\$1,000
SUB TOTAL	\$1,000

SPECIAL EVENT/PROJECT COSTS:

Social Media Campaign	\$500
Special Projects	\$5,000
Tourism Promotions - supporting Ontario By Bike	\$500
Supporting Community Events to Raise Awareness for Cycling	\$3,000
Special Committee Cycling Events	\$2,000
Training, Conferences and Memberships	\$2,000
SUB TOTAL	\$13,000

TOTAL COSTS	\$14,000
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$4,000
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TOTAL 2023 BUDGET REQUEST (net of reserve funding)	\$10,000
PREVIOUS YEAR (2022) APPROVED BUDGET (2021 Request \$14,000)	\$14,000

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative Name: Chris Ritsma

Signature:  Chris Ritsma (Oct 19, 2022 18:36 EDT)

Date: Oct 19, 2022

App A 2023 Advisory Committee Budget Submission Form_DRAFT

Final Audit Report

2022-10-19

Created:	2022-10-19
By:	Danny Pimentel (Danny.Pimentel@hamilton.ca)
Status:	Signed
Transaction ID:	CBJCHBCAABAA_W8fjQ2e3am29-3N_iF-jAiEQyxkcx_g

"App A 2023 Advisory Committee Budget Submission Form_DR AFT" History

-  Document created by Danny Pimentel (Danny.Pimentel@hamilton.ca)
2022-10-19 - 1:47:51 PM GMT- IP address: 206.130.179.8
-  Document emailed to Chris Ritsma (chrisritsma@gmail.com) for signature
2022-10-19 - 1:48:18 PM GMT
-  Email viewed by Chris Ritsma (chrisritsma@gmail.com)
2022-10-19 - 10:34:37 PM GMT- IP address: 74.125.215.27
-  Document e-signed by Chris Ritsma (chrisritsma@gmail.com)
Signature Date: 2022-10-19 - 10:36:11 PM GMT - Time Source: server- IP address: 24.141.237.27
-  Agreement completed.
2022-10-19 - 10:36:11 PM GMT

City of Hamilton ICIP - Transit Stream Project Submission

Project Description	2023 (000's)	2024 (000's)	2025 (000's)	2026 (000's)	2027 (000's)	Total (000's)	Cost Sharing Breakdown		
							Federal 40%	Provincial 33.33%	City 26.67%
1. Transit Hub Planning & Development	80.5	300	600	\$ 300		\$ 1,280.5	\$ 512.2	\$ 426.8	\$ 341.5
2. Integrated Transit Accessible Vehicles	\$ 1,050	\$ 1,050	\$ 1,050	\$ 1,050	\$ 800	\$ 5,000	\$ 2,000.0	\$ 1,666.5	\$ 1,333.5
Total (000's):	\$ 1,131	\$ 1,350	\$ 1,650	\$ 1,350	\$ 800	\$ 6,280.5	\$ 2,512.2	\$ 2,093.3	\$ 1,675.0

Financing Strategy	2023 (000's)	2024 (000's)	2025 (000's)	2026 (000's)	2027 (000's)	Total (000's)
Federal Share	\$ 452.2	\$ 540.0	\$ 660.0	\$ 540.0	\$ 320.0	\$ 2,512.2
Provincial Share	\$ 376.8	\$ 450.0	\$ 549.9	\$ 450.0	\$ 266.6	\$ 2,093.3
City Share	\$ 301.5	\$ 360.0	\$ 440.1	\$ 360.0	\$ 213.4	\$ 1,675.0
Total	\$ 1,130.5	\$ 1,350.0	\$ 1,650.0	\$ 1,350.0	\$ 800.0	\$ 6,280.5
City Funding Details:						
Unallocated Capital Levy Reserve	\$ 301.5	\$ 360.0	\$ 440.1	\$ 360.0	\$ 213.4	\$ 1,675.0
Total	\$ 301.5	\$ 360.0	\$ 440.1	\$ 360.0	\$ 213.4	\$ 1,675.0

	2024 (000's)	2025 (000's)	2026 (000's)	2027 (000's)	2028 (000's)	Total (000's)
Operating Budget Tax Impacts						
\$ Operating Budget Impact	\$ 333.0	\$ 343.0	\$ 355.0	\$ 366.0	\$ 244.0	\$ 1,641.0

Summary of Operating Costs

Projects	2024	2025	2026	2027	2028	Total
	(000's)	(000's)	(000's)	(000's)	(000's)	(000's)
1. Transit Hub Planning & Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$0
2. Integrated Transit Accessible Vehicles - Maintenance	\$150.0	\$155.0	\$161.0	\$165.0	\$108.0	\$739.0
2. Integrated Transit Accessible Vehicles - Fuel	\$50.0	\$53.0	\$56.0	\$60.0	\$40.0	\$259.0
2. Integrated Transit Accessible Vehicles - Reserve Contribution for Replacement	\$133.0	\$135.0	\$138.0	\$141.0	\$96.0	\$643.0
Total:	\$333.0	\$343.0	\$355.0	\$366.0	\$244.0	\$1,641.0

Total Operating (\$000): \$1,641.0



**PLANNING COMMITTEE
REPORT
22-016**

November 29, 2022

9:30 a.m.

**Council Chambers, Hamilton City Hall
71 Main Street West**

Present: Councillor M. Wilson. (Chair)
Councillor J.P. Danko (1st Vice Chair)
Councillor T. Hwang (2nd Vice Chair)
Councillors J. Beattie, C. Cassar, E. Pauls, M. Francis,
C. Kroetsch, N. Nann, T. McMeekin, M. Spadafora, M. Tadeson,
A. Wilson

Also in Attendance: Mayor A. Horwath, Councillor B. Clark

**THE PLANNING COMMITTEE PRESENTS REPORT 22-016 AND RESPECTFULLY
RECOMMENDS:**

- 1. Appointment of Chair and Vice-Chairs for 2022 - 2023 (Item 1.1)**
 - (a) That Councillor M. Wilson, be appointed as Chair of the Planning Committee for the 2022-2023 year.
 - (b) That Councillor J.P. Danko, be appointed as 1st Vice Chair of the Planning Committee for the 2022-2023 year.
 - (c) That Councillor T. Hwang, be appointed as 2nd Vice Chair of the Planning Committee for the 2022-2023 year.

- 2. Appointment By-law under the *Building Code Act, 1992 (PED22205) (City Wide) (Item 9.1)***
 - (a) That the draft By-law attached as Appendix "A" to Report PED22205, respecting the appointment of a Chief Building Official, Deputies and Inspectors, which has been prepared in a form satisfactory to the City Solicitor, be approved and enacted; and
 - (b) That By-law 22-112, being a by-law respecting the Appointments of a Chief Building Official, Deputies and Inspectors be repealed.

3. Hearing Officer Appointment By-law for Administrative Penalty System (PED22200) (City Wide) (Item 9.2)

- (a) That the Hearing Officer By-law, being a by-law to appoint Hearing Officers in accordance with the Administrative Penalty By-law No. 17-225, attached as Appendix “A” to Report PED22200, which has been prepared in a form satisfactory to the City Solicitor, be approved;
- (b) That the General Manager of the Planning and Economic Development Department be granted delegated authority to sign and execute Hearing Officer Agreements, in a form satisfactory to the City Solicitor.

4. Active Official Plan Amendment, Zoning By-law Amendment, and Plan of Subdivision Applications (PED22197) (City Wide) (Item 9.3)

That Report PED22197 respecting the Active Official Plan Amendment, Zoning By-law Amendment, and Plan of Subdivision Applications, be received.

5. Appeal of Urban Hamilton Official Plan Amendment Application UHOPA-22-009 and Zoning By-law Amendment Application ZAC-22-018 to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 651 Queenston Road, Hamilton (PED22184) (Ward 5) (Item 9.4)

That Report PED22184 respecting Appeal of Urban Hamilton Official Plan Amendment Application UHOPA-22-009 and Zoning By-law Amendment Application ZAC-22-018 to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 651 Queenston Road, Hamilton, be received.

6. Appeal of Zoning By-law Amendment Application ZAC-21-003 to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 125 Pirie Drive, Dundas (PED22145(a)) (Ward 13) (Item 9.5)

That Report PED22145(a) respecting Appeal of Zoning By-law Amendment Application ZAC-21-003 to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 125 Pirie Drive, Dundas, be received.

7. Hamilton Municipal Heritage Committee Report 22-010 (Item 9.6)

- (a) **Recommendation to Designate 66-68 Charlton Avenue West, Hamilton, under Part IV of the Ontario Heritage Act (PED22208) (Ward 2) (Item 8.1) (attached hereto as Appendix “A” to Report 22-010) (Item 8.1)**

- (i) That City Council state its intention to designate 66-68 Charlton Avenue West, Hamilton, shown in Appendix “A” attached to Report PED22208, as a property of cultural heritage value pursuant to the provisions of Part IV, Section 29 of the Ontario Heritage Act, in accordance with the Statement of Cultural Heritage Value or Interest and Description of Heritage Attributes, attached as Appendix “B” to Report 22-010;
 - (ii) That the City Clerk be directed to give notice of intention to designate the property of cultural heritage value or interest in Recommendation (a) of Report PED22208, in accordance with the requirements of Section 29 of the Ontario Heritage Act, subject to the following:
 - (1) If no objections are received to the notice of intention to designate in accordance with the Ontario Heritage Act, City Council directs staff to introduce the necessary by-law to designate the property to be of cultural heritage value or interest to City Council;
 - (2) If an objection to the notice of intention to designate is received in accordance with the Ontario Heritage Act, City Council directs staff to report back to Council to allow Council to consider the objection and decide whether or not to withdraw the notice of intention to designate the property.
- (b) Heritage Permit Application HP2022-026, Under Section 33 of the Ontario Heritage Act, for the Removal of the Contemporary Rear Addition, Construction of a New Rear Addition and Rehabilitation of the Pinehurst Building at 163 Jackson Street West, Hamilton (PED22195) (Ward 2) (Item 8.2)**
- (i) That Heritage Permit Application HP2022-026, under Section 33 of the Ontario Heritage Act, for the removal of the contemporary rear addition, construction of a new addition and rehabilitation of the Pinehurst building located at 163 Jackson Street West, Hamilton (the “Property”), be approved in accordance with the submitted Heritage Permit Application, subject to the following conditions:
 - (1) That the recommendations from the revised Conservation Plan dated November 3, 2022, attached as Appendix “E” to Report PED22195, submitted in support of the application be implemented to the satisfaction of the Director of Planning and Chief Planner, prior to the issuance of a final Occupancy Permit for the Pinehurst building;

- (2) That the following conditions with respect to cost estimates and security shall be satisfied prior to the issuance of a Building Permit for removal of the rear addition:
- (a) The applicant shall provide cost estimates for 100% of the total cost of securing, protecting and stabilizing the retained portions, the cost of monitoring and security for a period of four years and the total cost of restoration and protective enclosure of the retained designated portions. Such cost estimates shall be in the form satisfactory to the Director of Planning and Chief Planner, or be prepared in accordance with the Guides for estimating security requirements for landscaping and engineering;
 - (b) The applicant shall calculate the lump sum security payment satisfactory to the City Solicitor for works to the satisfaction of the City's Director of Planning and Chief Planner;
 - (c) The applicant shall provide a Financial Instrument for the security that is satisfactory to the City Solicitor such as the Letter of Credit (Policy), Surety Bond (Policy), or Certified Cheque/Bank Draft to the Director of Planning and Chief Planner for 100% of the total estimated cost as per condition (1) in a form satisfactory to the City's Finance Department (Development Officer, Development Charges, Programs and Policies) to be held by the City as security for the completion of the on-site development works required in these conditions. Alternatively, the owner may choose to provide a lump sum payment for on-site works in accordance with condition (2) above;
 - (d) The Security shall be kept in force, whether or not the ownership of 163 Jackson Street West, Hamilton, changes at any time, until the completion of the required site development works in conformity with this Heritage Permit, securities may be reduced in accordance with the approved Financial Instrument Policies by the City Solicitor. If the Security is about to expire without renewal thereof and the works have not been completed in conformity with their approved designs, the City may draw all of the funds so secured and hold them as security to guarantee completion

unless the City Solicitor is provided with a replacement or renewal of the Security forthwith;

- (e) In the event that the Owner fails to complete, to the satisfaction of the City's Director of Planning and Chief Planner, the required site development works in conformity with this Heritage Permit within the time required, then the Owner shall permit the City, its employees, agents or contractors, at the City's sole option and in addition to any other remedies that the City may have, to enter on the lands and so complete the required site development works to the extent of monies received as Security. The cost of completion of such works shall be deducted from the monies obtained from the Security. In the event that there is a surplus, the City shall pay it forthwith to the Owner. In the event that there are required site development works remaining to be completed, the City may exercise its authority under (Section 446 of the Municipal Act) to have such works completed and to recover the expense incurred in doing so in like manner as municipal taxes and the Owner shall enter an agreement with the City to give effect to this Condition (5) and shall register this Agreement on title to the Property at the Owner's own expense;
- (3) That the applicant submit the final details for the implementation of temporary occupancy of the Pinehurst building as an office, including but not limited to the reconnection of services, installation of ductwork and placement of air conditioning units, to the satisfaction and approval of the Director of Planning and Chief Planner, prior to the commencement of any alterations impacting the heritage attributes of the property not already addressed in the revised Conservation Plan, dated November 3, 2022, submitted with this Heritage Permit Application;
- (4) That the applicant shall provide the City with copies of any monitoring reports of the Pinehurst building prepared in accordance with the revised Conservation Plan, dated November 3, 2022, until the time of project completion, and that the scope of any remedial actions required to be taken shall be submitted to the satisfaction and approval of the Director of Planning and Chief Planner prior to implementation;

- (5) Any minor changes to the plans and elevations following approval shall be submitted, to the satisfaction and approval of the Director of Planning and Chief Planner, prior to submission as part of any application for a Building Permit and / or the commencement of any alterations;
 - (6) That should a Building Permit for the demolition of the contemporary rear addition, in accordance with this approval, not be obtained and acted upon by September 30, 2024, then this approval expires as of that date and no alterations shall be undertaken without a new approval issued by the City of Hamilton;
 - (7) That the Director of Planning and Chief Planner be authorized to approve a request to extend the dates noted in condition (vi) of this approval, if that request is submitted prior to the expiry and if progress is being made;
 - (ii) That the Director of Planning and Chief Planner be authorized to execute an Agreement with the owner(s) of 163 Jackson Street West satisfactory to the City Solicitor, to be registered on title by the owner(s) and to give effect to Recommendation (a) (ii) (5) of Report PED22195;
 - (iii) That the Director of Planning and Chief Planner is authorized to execute any required Agreements with the owner(s) and other necessary parties with respect to the security required by Recommendation (a) (ii) of Report PED22195.
- (c) Inventory & Research Working Group Meetings Notes – October 26, 2022 (Item 10.1)**
- (i) 66-68 Charlton Avenue West, Hamilton (Item 1) That the information respecting 66-68 Charlton Avenue West, Hamilton, be received)
 - (ii) Osler House - 30 South Street West, Dundas
 - (1) That 30 South Street, Dundas, be added to the Municipal Heritage Register as a non-Designated Built Heritage Property; and
 - (2) That 30 South Street, Dundas, be added to Staff's Designation Work Plan.

- 8. Rental Housing Licensing Pilot Program and Implementation Update (PED21097(c)) (Wards 1, 8 and parts of Ward 14) (Item 9.7)**
- (a) That Report PED21097(c) respecting Rental Housing Licensing Pilot Program and Implementation Update (PED21097(c)) (Wards 1, 8 and parts of Ward 14), be received.
- 9. Increase to Building Permit Fees (PED22206) (City Wide) (Item 10.1)**
- (a) That the By-law, attached as Appendix "A" to Report PED22206 to amend City of Hamilton By-law No. 15-058, the Building By-law, which has been prepared in a form satisfactory to the City Solicitor, be enacted.
- 10. Application for a Zoning By-law Amendment for Lands Located at 11 Springside Drive, Hamilton (PED22198) (Ward 8) (Item 10.2)**
- (a) That Revised Zoning By-law Amendment Application ZAC-19-056 by GSP Group Inc. c/o Brenda Khes on behalf of 2634334 Ontario Inc. for a change in zoning from the "B" (Suburban Agriculture and Residential, Etc.) District to the "RT-30/H" (Street - Townhouse) District, Holding, to permit seven street townhouses on the subject lands located at 11 Springside Drive as shown on Appendix "A" attached to Report PED22198, be APPROVED on the following basis:
- (i) That the draft By-law, attached as Appendix "B", as amended, to Report PED22198, which has been prepared in a form satisfactory to the City Solicitor, be enacted by City Council;
- (ii) That the proposed change in zoning is consistent with the Provincial Policy Statement (2020), conforms to A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2019, as amended) and complies with the Urban Hamilton Official Plan (UHOP);
- (iii) That the amending By-law apply the Holding Provisions of Section 36(1) of the *Planning Act*, R.S.O. 1990 to the subject lands by introducing the Holding 'H' as a suffix to the proposed zoning for 11 Springside Drive as shown on Schedule "A" of Appendix "B" attached to Report PED22198;
- The Holding Provision "RT-30/H" (Street - Townhouse) District, Holding be removed conditional upon:

- (1) The submission and approval of a Noise Feasibility Study which provides recommendations for appropriate noise mitigation measures in accordance with Ministry of the Environment, Conservation and Parks (MECP) standards and to the satisfaction of the Director of Planning and Chief Planner;

11. Application for a Zoning By-law Amendment for Lands Located at 1020 Upper James Street, Hamilton (PED22199) (Ward 8) (Item 10.3)

- (a) That Zoning By-law Amendment Application ZAC-19-017 by Wellings Planning Consultants Inc. on behalf of Royal Living Development Group c/o Alex Arbab, owner, for a change in zoning from the Mixed Use Medium Density (C5) Zone to the Mixed Use Medium Density (C5, 822, H131) Zone, to permit the lands to be developed for an eight storey mixed use building on lands located at 1020 Upper James Street, as shown on Appendix "A" attached to Report PED22199, be APPROVED on the following basis:
 - (i) That the draft By-law, attached as Appendix "B" to Report PED22199, which has been prepared in a form satisfactory to the City Solicitor, be enacted by City Council;
 - (ii) That the proposed change in zoning is consistent with the Provincial Policy Statement (2020), conforms to A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2019, as amended) and complies with the Urban Hamilton Official Plan (UHOP);
- (b) That the amending By-law apply the Holding Provision of Section 36(1) of the *Planning Act*, R.S.O. 1990 to the subject lands by adding the Holding symbol H131 to Schedule D of City of Hamilton Zoning By-law No. 05-200; and, that it shall be lifted upon completion of the following:
 - (i) That the Owner submit a Functional Servicing Report to demonstrate the storm water management, sanitary flow and water supply demand (Water Hydraulic Analysis) resulting from this development has adequate capacity in the existing municipal infrastructure system in accordance with City standards to accommodate the proposed development, to the satisfaction of the Director of Growth Management;
 - (ii) That the Owner enter into an external works agreement with the City for the design and construction of any improvements to the municipal infrastructure at owner's cost, should it be determined that upgrades are required to the infrastructure to support this

development, according to the Functional Servicing Report, Traffic Impact Study (TIS) and Water Hydraulic Analysis Report, to the satisfaction of the Director of Growth Management;

12. **Sign Variance Appeal SV-21-002 for the property known as 1632 Upper James Street, Hamilton, Denied by the Director of Planning and Chief Planner and Appealed by the Owner (PED22120) (Ward 8) (Item 11.1)**
- (a) That the Appeal of Sign Variance Application, SV-21-002, for the property known as 1632 Upper James Street, Hamilton (refer to Appendix “A” attached to Report PED22120), by the Owners 1632 Upper James Inc., which seeks relief from Section 5.10A of Sign By-Law No. 10-197 to permit the construction of a digital billboard sign with a height of 9.5 m to be located 0.3 m from the northern interior side lot line of the property; be Denied, on the following basis:
- (i) That the requested variances are not in keeping with the general intent and purpose of Sign By-law No. 10-197;
- (ii) That the requested variances do not meet the tests stipulated in Sign By-law No. 10-197.
13. **Interim Terms of References, Guidelines and Guideline Summaries for Complete Application Materials in Response to Bill 109 (PED22112(d)) (City Wide) (Item 11.2)**
- (a) That Council approve the interim terms of references, guidelines, and guideline summaries, as attached in Appendices “A” and “B1” to “B39” to Report PED22112(d), for use as part of a complete *Planning Act* Application;
- (b) That the General Manager of Planning and Economic Development Department, or their designate, be granted the authority to make minor modifications to the interim terms of references, guidelines and guideline summaries, contained in Appendices “B1” to “B39” attached to Report PED22112(d);
- (c) That Planning Division staff be directed to utilize the interim terms of references, guidelines and guideline summaries contained in Appendices “B1” to “B39” attached to Report PED22112(d), and based on feedback received on the interim guidelines from the general public and stakeholders to report back in Q2 2023 on any modifications and updates that may be needed to the draft terms of references, guidelines and guideline summaries, contained in Appendices “B1” to “B39” attached to Report PED22112(d) prior to finalization.

14. **Appeal to the Ontario Land Tribunal (OLT) for Lack of Decision on Urban Hamilton Official Plan Amendment UHOPA-22-006 and Zoning By-law Amendment Application ZAC-22-014 for Lands Located at 186 Hunter Street East, Hamilton (LS22032/PED22190(a)) (Ward 2) (Item 15.2)**
- (a) That the directions to staff in closed session respecting Report LS22032/PED22190(a) be released to the public, following approval by Council; and,
 - (b) That the balance of Report LS22032/PED22190(a) remain confidential.
15. **Appeal of Zoning By-law Amendment Application to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 125 Pirie Drive, Dundas (LS22034/PED22145(b)) (Ward 13) (Item 15.3)**
- (a) That the directions to staff in closed session respecting Report LS22034 / PED22145(b) be released to the public, following approval by Council; and
 - (b) That the balance of Report LS22034/PED22145(b) remain confidential.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

1. COMMUNICATIONS (Item 5)

5.1 Taxicab Licensing

- (i) Ijaz Ahmad
- (ii) Iftikhar Ahmed

2. DELEGATION REQUESTS (Item 6)

6.1 David Falletta respecting 163 Jackson St W (Item 9.6) -
WITHDRAWN

6.2 Sarah MacLellan respecting a Permit for a new Deck and Gazebo
(For the January 17, 2023 meeting)

6.3 Various Delegations respecting Bill 23 (Item 11.3) (For today's

agenda)

- (i) Kojo Dampsey, Hamilton Centre for Civic Inclusion (in person)
- (ii) Karl Andrus, Hamilton Community Benefits Network (in person)
- (iii) Anica Rak, ACORN (pre-recorded)
- (iv) Gord Smyth, ACORN (pre-recorded)
- (v) Marnie Schurter, ACORN (pre-recorded)

6.4 Alex Shepherd respecting 163 Jackson St W (Item 9.6) (virtual)
(For today's meeting)

6.5 Matt Johnston, Urban Solutions, respecting 66-68 Charlton Ave W
(Item 9.6) (For today's meeting)

3. DELEGATIONS (Item 8)

8.2 Ryan Reid respecting Sunday Gun Hunting in Flamborough -
WITHDRAWN

4. CONSENT ITEMS (Item 9)

9.6 Hamilton Municipal Heritage Committee Report 22-010

a. Added Written Submissions:

- (iii) Idan Erez
- (iv) Geoff Roche, Durand Neighbourhood Association

5. PUBLIC HEARINGS (Item 10)

10.2 Application for a Zoning By-law Amendment for Lands Located at
11 Springside Drive, Hamilton (PED22198) (Ward 8)

a. Added Written Submissions:

- (iv) Karen Gowan
- (v) Cathy Blancher
- (vi) Cecil Cooke
- (vii) Rick and Susan Biggley

The agenda for the November 29, 2022 Planning Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

The were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) September 20, 2022 (Item 4.1)

The Minutes of the September 20, 2022 meeting were approved, as presented.

(d) COMMUNICATIONS (Item 5)

(i) Taxicab Licensing (Added Item 5.1)

The following communications were received:

- (i) Ijaz Ahmed
- (ii) Iftikhar Ahmed

(e) DELEGATION REQUESTS (Item 6)

(i) Sarah MacLellan respecting a Permit for a new Deck and Gazebo (For the January 17, 2023 meeting) (Item 6.2)

The Delegation from Sarah MacLellan respecting a Permit for a new Deck and Gazebo for the January 17, 2023 meeting, was approved.

(ii) Various Delegations (Added Items 6.3, 6.4 and 6.5)

The following delegations, were approved for today's meeting:

- (i) Various Delegations respecting Bill 23 (Item 11.3) (Added Item 6.3)
 - (i) Kojo Dampsey, Hamilton Centre for Civic Inclusion
 - (ii) Karl Andrus, HCBN
 - (iii) Anica Rak, ACORN
 - (iv) Gord Smyth, ACORN
 - (v) Marnie Schurter, ACORN
- (ii) Alex Shepherd respecting 163 Jackson St W (Item 9.6) (Added Item 6.4)
- (iii) Matt Johnston, Urban Solutions, respecting 66-68 Charlton Ave W (Item 9.6) (Added Item 6.5)

(f) DELEGATIONS (Item 8)

(i) Aamir Shahzad respecting Taxicab By-laws and a Taxicab Advisory Committee (Approved at the September 20th meeting) (Item 8.1)

The delegate was not in attendance when called upon.

(ii) Various Delegations respecting Bill 23 (Item 11.3) (Added Item 6.3)

The following Delegations addressed the Committee:

- (i) Kojo Dampsey, Hamilton Centre for Civic Inclusion
- (ii) Karl Andrus, Hamilton Community Benefits Network

The speaking time for Karl Andrus was extended by five minutes.

- (iii) Anica Rak, ACORN
- (iv) Gord Smyth, ACORN
- (v) Marnie Schurter, ACORN

The Delegations were received.

(iii) Alex Shepherd respecting 163 Jackson St W (Item 9.6) (Added Item 6.4)

Alex Shepherd addressed the Committee respecting 163 Jackson St W.

The Delegation from Alex Shepherd respecting 163 Jackson St W, was received.

(iv) Matt Johnston, Urban Solutions, respecting 66-68 Charlton Ave W (Item 9.6) (Added Item 6.5)

Matt Johnston, Urban Solutions, addressed the Committee respecting 66-68 Charlton Ave W.

The speaking time for Matt Johnston was extended by five minutes.

The Delegation from Matt Johnston, Urban Solutions, respecting 66-68 Charlton Ave W, was received.

(g) CONSENT ITEMS (Item 9)

(i) Hamilton Municipal Heritage Committee Report 22-010 (Item 9.6)

The following Written Submissions, were received:

- (i) J. Webster (Item 1)
- (ii) Izabel LAnglais (Item 1)
- (iii) Idan Erez (Item 1)
- (iv) Geoff Roche, Durand Neighbourhood Association (Item 1)

For disposition of this matter, refer to Item 7.

(h) PUBLIC HEARINGS (Item 10)

In accordance with the *Planning Act*, Chair M. Wilson advised those viewing the meeting that the public had been advised of how to pre-register to be a delegate at the Public Meetings on today's agenda.

In accordance with the provisions of the *Planning Act*, Chair M. Wilson advised that if a person or public body does not make oral submissions at a public meeting or make written submissions to the Council of the City of Hamilton before Council makes a decision regarding the Development applications before the Committee today, the person or public body is not entitled to appeal the decision of the Council of the City of Hamilton to the Ontario Land Tribunal, and the person or public body may not be added as a party to the hearing of an appeal before the Ontario Land Tribunal unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

(i) Increase to Building Permit Fees (PED22206) (City Wide) (Item 10.1)

- (a) There were no public submissions received regarding this matter; and,
- (b) The public meeting was closed.

For disposition of this matter, refer to Item 9.

(ii) Application for a Zoning By-law Amendment for Lands Located at 11 Springside Drive, Hamilton (PED22198) (Ward 8) (Item 10.2)

James Van Rooi, Planner I, addressed the Committee with the aid of a PowerPoint presentation.

The staff presentation was received.

Joseph Liberatore with GSP Group, was in attendance and indicated support for the staff report with a requested modification.

The delegation from Joseph Liberatore with GSP Group, was received.

Registered Delegations (Item 10.2(b)):

The following delegations were not in attendance when called upon:

- (i) Matthew Ribau (Item 10.2 (b)(i))
- (ii) Jodi Campovari (Item 10.2 (b)(i))

(a) The following written submissions (Item 10.2(a)), were received:

- (i) Jodi and A. Campovari, in Opposition to the application
- (ii) Helen Spring, in Opposition to the application
- (iii) Rick Hunter-Wolff, in Opposition to the application
- (iv) Karen Gowan, in Opposition to the application
- (v) Cathy Blancher, Concerns with application
- (vi) Cecil Cooke, in Opposition to the application
- (vii) Rick and Susan Biggley, in Opposition to the application

(b) The public meeting was closed.

(a) That Revised Zoning By-law Amendment Application ZAC-19-056 by GSP Group Inc. c/o Brenda Khes on behalf of 2634334 Ontario Inc. for a change in zoning from the "B" (Suburban Agriculture and Residential, Etc.) District to the "RT-30/H" (Street - Townhouse) District, Holding, to permit seven street townhouses on the subject lands located at 11 Springside Drive as shown on Appendix "A" attached to Report PED22198, be APPROVED on the following basis:

- (i) That the draft By-law, attached as Appendix "B" to Report PED22198, which has been prepared in a form satisfactory to the City Solicitor, be enacted by City Council;
- (ii) That the proposed change in zoning is consistent with the Provincial Policy Statement (2020), conforms to A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2019, as amended) and complies with the Urban Hamilton Official Plan (UHOP);
- (iii) That the amending By-law apply the Holding Provisions of Section 36(1) of the *Planning Act*, R.S.O. 1990 to the subject lands by introducing the Holding 'H' as a suffix to the proposed zoning for 11 Springside Drive as shown on Schedule "A" of Appendix "B" attached to Report PED22198;

The Holding Provision "RT-30/H" (Street - Townhouse) District, Holding be removed conditional upon:

- (1) The submission and approval of a Noise Feasibility Study which provides recommendations for appropriate noise mitigation measures in accordance with Ministry of the Environment, Conservation and Parks (MECP) standards and to the satisfaction of the Director of Planning and Chief Planner;

Appendix "B" to Report PED22198 was **amended** by changing the front lot line from Rymal Road East to be Springside Drive.

For disposition of this matter, refer to Item 10.

(iii) Application for a Zoning By-law Amendment for Lands Located at 1020 Upper James Street, Hamilton (PED22199) (Ward 8) (Item 10.3)

No members of the public were registered as Delegations.

James Van Rooi, Planner I, addressed the Committee with the aid of a PowerPoint presentation.

The staff presentation was received.

Glenn Wellings with Wellings Planning Consultants, was in attendance and indicated support for the staff report.

The delegation from Glenn Wellings with Wellings Planning Consultants, was received.

- (a) The written submissions (in the staff report) regarding this matter were received; and,
- (b) The public meeting was closed.

For disposition of this matter, refer to Item 11.

(i) DISCUSSION ITEMS (Item 11)

The Committee Recessed from 12:20 p.m. to 12:50 p.m.

(i) Interim Terms of References, Guidelines and Guideline Summaries for Complete Application Materials in Response to Bill 109 (PED22112(d)) (City Wide) (Item 11.2)

Tiffany Singh, Planner I, addressed the Committee with the aid of a PowerPoint presentation.

The staff presentation was received.

For disposition of this matter, refer to Item 13.

(ii) Bill 23, Proposed More Homes Built Faster Act, 2022 (PED22207) (City Wide) (Item 11.3)

Anita Fabac, Manager of Development Planning, Heritage and Design, addressed the Committee with the aid of a PowerPoint presentation.

The staff presentation was received.

The following resolution was considered by Council at its special meeting of November 30, 2022:

- (a) That Council adopt the submissions and recommendations as provided in Report PED22207 regarding Schedules 2, 4, 5, 6, 7, 8 and 9 of proposed Bill 23, *More Homes Built Faster Act, 2022*;
- (b) That the Director of Planning and Chief Planner be authorized and directed to confirm the submissions made to the Province attached as Appendix "B" to Report PED22207;
- (c) That staff report back to Council should Bill 23, *More Homes Built Faster Act, 2022* be proclaimed on any required staffing, process, fee and By-law changes necessary to implement Bill 23, *More Homes Built Faster Act, 2022*;
- (d) That the Director of Planning and Chief Planner and the City Solicitor be authorized to make submissions on Bill 23, *More Homes Built Faster Act, 2022* and any associated regulations consistent with the comments and concerns raised in Report PED22207.

(iii) Minister's Decision - Municipal Comprehensive Review / Official Plan Review – Phase 1 – Official Plan Amendment No. 167 to the Urban Hamilton Official Plan and Official Plan Amendment No 34 to the Rural Hamilton Official Plan (PED21067(c) (City Wide) (Outstanding Business List Item) (Item 11.4)

Lauren Vraets, Planner, addressed the Committee with the aid of a PowerPoint presentation.

The staff presentation was received.

The following resolution was considered by Council at its special meeting of November 30, 2022:

That Report PED21067(c) respecting Minister's Decision - Municipal Comprehensive Review / Official Plan Review – Phase 1 – Official Plan Amendment No. 167 to the Urban Hamilton Official Plan and Official Plan Amendment No 34 to the Rural Hamilton Official Plan, be received.

The Committee Recessed from 3:45 p.m. to 4:00 p.m.

(iv) Proposed Amendments to the Greenbelt Plan - ERO Postings 019-6216 and 019-6217 - City of Hamilton Comments (PED22213) (City Wide) (Item 11.5)

Heather Travis, Manager of Staging of Development and Legislative Approvals, addressed the Committee with the aid of a PowerPoint presentation.

The staff presentation was received.

The following resolution was considered by Council at its special meeting of November 30, 2022

- (a) That the City does not support the removal of lands from the Greenbelt Plan because removal of the lands contradicts the vision and goals of the Greenbelt Plan to provide permanent protection to the natural heritage and water resource systems that are crucial to sustain ecological and human health and build resilience to and mitigate climate change and the City has no requirement for additional lands to accommodate housing growth to 2051 given the recent expansions to the urban area approved through Official Plan Amendment No. 167, and further;
- (b) That Report PED22213 be forwarded to the Ministry of Municipal Affairs and Housing (MMAH) to be considered as part of the City of Hamilton's comments on Environmental Registry of Ontario (ERO) Postings #019-

6216 and 019-6217 respecting proposed amendments to the Greenbelt Plan.

(j) PRIVATE AND CONFIDENTIAL (Item 15)

The Committee moved into Closed Session pursuant to Section 9.3, Sub-sections (e), (f) and (k) of the City's Procedural By-law 21-021, as amended; and, Section 239(2), Sub-sections (e), (f) and (k) of the *Ontario Municipal Act*, 2001, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; advice that is subject to solicitor-client privilege, including communications necessary for that purpose; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

(i) Municipal Comprehensive Review / Official Plan Review – OPA 167 of the Urban Hamilton Official Plan and OPA 34 of the Rural Hamilton Official Plan – Minister’s Decisions (LS22035) (City Wide) (Item 15.1)

The following resolution was considered by Council at its special meeting of November 30, 2022:

That Report LS22035 respecting the Municipal Comprehensive Review / Official Plan - OPA 167 of the Urban Hamilton Official Plan and OPA 34 of the Rural Hamilton Official Plan - Minister's Decisions and its Appendix "A", be received and remain confidential.

(ii) Appeal to the Ontario Land Tribunal (OLT) for Lack of Decision on Urban Hamilton Official Plan Amendment UHOPA-22-006 and Zoning By-law Amendment Application ZAC-22-014 for Lands Located at 186 Hunter Street East, Hamilton (LS22032/PED22190(a)) (Ward 2) (Item 15.2)

For disposition of this matter, refer to Item 14.

(iii) Appeal of Zoning By-law Amendment Application to the Ontario Land Tribunal (OLT) for Lack of Decision for Lands Located at 125 Pirie Drive, Dundas (LS22034/PED22145(b)) (Ward 13) (Item 15.3)

For disposition of this matter, refer to Item 15.

(k) ADJOURNMENT (Item 16)

There being no further business, the Planning Committee adjourned at 6:16 p.m.

Councillor M. Wilson
Chair, Planning Committee

Lisa Kelsey
Legislative Coordinator



GENERAL ISSUES COMMITTEE REPORT 22-023

9:30 a.m.

November 30, 2022

Council Chambers, City Hall, 2nd Floor
71 Main Street West, Hamilton, Ontario

Present: Mayor A. Horwath (Chair)
Councillors J. Beattie, C. Cassar, B. Clark, M. Francis, T. Hwang,
C. Kroetsch, T. McMeekin, N. Nann, E. Pauls, M. Spadafora,
M. Tadeson, A. Wilson, M. Wilson

Absent: Councilor J. P. Danko, T. Jackson – Personal

THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 22-023, AND RESPECTFULLY RECOMMENDS:

**1. Chedoke Creek Order – Historical Information and Remediation Update
(PW19008(s)) (City Wide) (Item 8.1)**

That Report PW19008(s), respecting the Chedoke Creek Order – Historical Information and Remediation Update, be received.

2. Stormwater Funding Review (FCS22043(a)) (City Wide) (Item 8.2)

That the guiding principles, outlined in Appendix “A” attached to Report 22-023, be approved to be used to direct the evaluation of alternative stormwater funding models, as part of the Stormwater Funding Review for Council’s consideration.

**3. Equity, Diversity and Inclusion Framework Update (HUR19019(c)) (City Wide)
(Item 9.2)**

That Report HUR19019(c), respecting the Equity, Diversity and Inclusion Framework Update, be received.

4. Downtown Hamilton Business Improvement Area (BIA) Revised Board of Management (PED22203) (Ward 2) (Item 9.3)

That the following individuals be appointed to the Downtown Hamilton Business Improvement Area (BIA) Board of Management for the 2023-2026 term:

- (a) Evan Apostol, Markland Property Management;
- (b) Michelle Blanchard, Community Member;
- (c) Stefanie Bonazza, Alectra Utilities;
- (d) Una Bibbons, YMCA Careerworks;
- (e) Lisa LaRocca, Sonic Unyon;
- (f) Andrew Mantecon, First Ontario Credit Union;
- (g) Jason Morse, Morse & Associates;
- (h) Mark Wu, 2Gen.Net;
- (i) Francis Zanetti, Core Urban;
- (j) Ryan Moran, CoMotion; and,
- (k) Christal Physk, LEN.

5. 2022 S&P Global Ratings Credit Rating Review (FCS22083) (City Wide) (Item 9.4)

That Report FCS22083, respecting the 2022 S&P Global Ratings Credit Rating Review, be received.

6. Downtown Hamilton Business Improvement Area (BIA) Proposed Budget and Schedule of Payment (PED22204) (Ward 2) (Item 10.1)

- (a) That the 2023 Operating Budget for the Downtown Hamilton Street Business Improvement Area, attached as Appendix “B” to Report 22-003, in the amount of \$490K, be approved;
- (b) That the levy portion of the Operating Budget for the Downtown Hamilton Business Improvement Area, in the amount of \$425K, be approved;
- (c) That the General Manager of Finance and Corporate Services be authorized and directed to prepare the requisite By-law, pursuant to Section 208, The *Municipal Act, 2001*, to levy the 2023 Budget as referenced in Recommendation of Report PED22204;
- (d) That the following schedule of payments for 2023, be approved:
 - (i) February \$212,500
 - (ii) June \$212,500

7. Red Hill Valley Parkway Inquiry Update (LS19036(q)) (City Wide) (Item 10.2)

That Report LS19036(q), respecting the Red Hill Valley Parkway Inquiry Update, be received.

8. Use of Delegated Authority During Any Restricted Period Following Nomination Day (CM22019) (City Wide) (Item 10.4)

That Report CM22019, respecting the Use of Delegated Authority During Any Restricted Period Following Nomination Day, be received.

9. Advisory Committee for Persons with Disabilities Report 22-013, November 22, 2022 (Item 10.5)

(a) Advisory Committee for Persons with Disabilities 2022 Holiday Dinner (Item 11.2)

- (i) That the Advisory Committee for Persons with Disabilities host a full holiday dinner at City Hall following the December 13, 2022 meeting; and,
- (ii) That the Advisory Committee for Persons with Disabilities Members be allowed to invite 1 guest each (for a total of 32 attendees: 16 Committee members, 16 guests), to attend the Advisory Committee for Persons with Disabilities holiday dinner, to be funded from the Advisory Committee for Persons with Disabilities 2022 approved budget for refreshments (Dept ID 100303), in an amount not to exceed \$1200.

(b) Reimbursement of an Additional Cost for Signage Related to the “Ability First” Event (Item 12.1)

WHEREAS, the Outreach Working Group of the Advisory Committee for Persons with Disabilities held an event, “Ability First”, in the Forecourt of City Hall on October 5, 2022 from 11:00 a.m. until 3:30 p.m. to promote accessibility for all, no matter your ability;

WHEREAS, the budget for the “Ability First” event was approved by Council on July 4, 2022; and,

WHEREAS, a vinyl banner to advertise the event was purchased, the cost of which was not approved as part of the initial budget.

THEREFORE, BE IT RESOLVED:

That reimbursement to Patricia Cameron for \$56.96 for the purchase of a vinyl banner to advertise the Advisory Committee for Persons with Disabilities event, "Ability First", in the Forecourt of City Hall on October 5, 2022, for which the receipt is attached as Appendix "A" to Report 22-023, be approved.

10. 2023 Tax Supported User Fees (FCS22084) (City Wide) (Item 10.6)

- (a) That the 2023 User Fees contained in Appendix "D" to Report 22-023, "2023 Tax Supported User Fees", be approved and implemented; and,
- (b) That the City Solicitor be authorized and directed to prepare all necessary by-laws, for Council approval, for the purposes of establishing the user fees contained in Appendix "D" to Report 22-023.

11. Arts Advisory Commission Budget Submission (PED22209) (City Wide) (Item 10.7)

That the Arts Advisory Commission 2023 budget submission, attached as Appendix "E" to Report 22-023, in the amount of \$9,000, be approved and referred to the 2023 budget process for consideration.

12. Property & Liability Insurance Renewal (LS22036) (City Wide) (Item 10.8)

- (a) That the Liability Insurance coverage for the term December 1, 2022, to December 31, 2023, be renewed through Arthur J. Gallagher Canada Ltd. and Marsh Canada Ltd. at a cost of \$4,937,466 (plus applicable taxes) and be funded through the 2022 and 2023 Risk Management Services Budget, in accordance with Appendix "F", attached to Report 22-023;
- (b) That the Additional Excess Liability Policy for the term December 1, 2022, to December 31, 2023 in the amount of \$5 Million at a cost of \$54,100 (plus applicable taxes) be approved and funded through the 2022 and 2023 Risk Management Services Budget;
- (c) That the 2022 and 2023 insurance liability premiums budget shortfall of \$379,805 plus applicable taxes be funded through the 2022 and 2023 year-end surpluses or Tax Stabilization Reserve (110046) and that the shortfall be included in the 2024 Rate and Tax supported budgets;

- (d) That the City Solicitor be authorized to execute all associated documents related to the renewal of the Liability Insurance and Additional Excess Liability coverage for the term December 1, 2022 to December 31, 2023, through Arthur J. Gallagher Canada Ltd. and Marsh Canada Ltd.;
- (e) That the City Solicitor be granted delegated authority to renew the Liability and Property Insurance coverages on an annual basis provided premiums do not exceed a 25% increase from the expiring term;
- (f) That the City Solicitor be authorized to execute all associated documents related to the renewal of the Property Insurance and other coverages under the City's insurance program for the term January 1, 2023 to January 1, 2024, through Arthur J. Gallagher Canada Ltd. and Marsh Canada Ltd. on behalf of the City.

13. Acquisition of Land in the City of Hamilton (PED22092(a)) (Ward 15) (Item 14.2)

- (a) That direction provided to staff in Closed Session respecting Report PED22092(a), respecting the Acquisition of Land in the City of Hamilton, be approved; and,
- (b) That Report PED22092(a), respecting the Acquisition of Land in the City of Hamilton, and its Appendices "A", "B" and "C", remain confidential.

14. Privileged Solicitor-Client Regulatory Update (LS21012(b)) (City Wide) (Item 14.4)

- (a) That the direction provided to staff in Closed Session, respecting Report LS21012(b) - Privileged Solicitor Client Regulatory Update, be approved; and,
- (b) That Report LS21012(b), respecting the Privileged Solicitor-Client Regulatory Update and its appendix, remain confidential.

15. Verbal Update - Encampment Matter Overview (Item 14.5)

That the verbal update, respecting the Encampment Matter Overview, which was provided in Closed Session, be received.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

4. APPROVAL OF MINUTES OF PREVIOUS MEETING

4.2 November 23, 2022 - Special (Bus Tour)

5. COMMUNICATION ITEMS

5.1 Correspondence from David Moffat, respecting 8.2 - Report FCS22043(a), Stormwater Funding Review

Recommendation: Be received and referred to the consideration of Item 8.2.

6. DELEGATION REQUESTS

6.1 Ian Borsuk, Environment Hamilton, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (in person)

6.2 Giuliana Casimirri, Green Venture, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (virtual)

8. STAFF PRESENTATIONS

As there is a consultant in attendance to present for Item 8.2 as well as delegates to speak to the matter, staff are requesting that Item 8.2 be considered, prior to Item 8.1.

10. DISCUSSION ITEMS

10.5 Advisory Committee for Persons with Disabilities Report 22-013, November 22, 2022

10.6 2023 Tax Supported User Fees (FCS22084) (City Wide)

10.7 Arts Advisory Commission Budget Submission (PED22209) (City Wide)

10.8 Property and Liability Insurance Renewal (LS22036) (City Wide)

13. GENERAL INFORMATION / OTHER BUSINESS

13.2 Verbal Update – Encampment Matter Overview

14. PRIVATE AND CONFIDENTIAL

14.4 Privileged Solicitor-Client Regulatory Update (LS21012(b)) (City Wide)

Pursuant to Section 9.3, Sub-sections (e), (f) and (i) of the City's Procedural By-law 21-021, as amended, and Section 239(2), Sub-sections (e), (f) and (i) of the *Ontario Municipal Act, 2001*, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; advice that is subject to solicitor-client privilege, including communications necessary for that purpose; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

14.5 Verbal Update - Encampment Matter Overview

Pursuant to Section 9.3, Sub-sections (e) and (f) of the City's Procedural By-law 21-021, as amended, and Section 239(2), Sub-sections (e) and (f) of the *Ontario Municipal Act, 2001*, as amended, as the subject matter pertains to litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; and, advice that is subject to solicitor-client privilege, including communications necessary for that purpose.

Chief Mark Hill, of the Six Nations of the Grand River, was approved to appear before the General Issues Committee on November 30, 2022, respecting Item 8.1 – Report PW19008(s), Chedoke Creek Order – Information and Remediation Update.

The agenda for the November 30, 2022 General Issues Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

- (i) Councillor T. Hwang declared a non-disqualifying interest to Item 10.1, respecting Report PED22204 – Downtown Hamilton Business Improvement Area (BIA) Proposed Budget and Schedule of Payment, as her business partner is a member of that BIA.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 4)

- (i) **September 21, 2022 and November 23, 2022 (Items 4.1 and 4.2)**

The Minutes of the September 21, 2022 and November 23, 2022 General Issues Committee meetings were approved, as presented.

(d) COMMUNICATIONS (Item 5)

- (i) **Correspondence from David Moffat, respecting 8.2 - Report FCS22043(a), Stormwater Funding Review (Item 5.1)**

The correspondence from David Moffat, respecting 8.2 - Report FCS22043(a), Stormwater Funding Review, was received and referred to the consideration of Item 8.2.

(e) DELEGATION REQUESTS (Item 6)

The following delegation requests were approved to appear before the General Issues Committee on November 30, 2022:

- (i) Ian Borsuk, Environment Hamilton, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (Item 6.1)
- (ii) Giuliana Casimirri, Green Venture, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (Item 6.2)
- (iii) Chief Mark Hill, of the Six Nations of the Grand River, respecting Item 8.1 – Report PW19008(s), Chedoke Creek Order – Information and Remediation Update (Item 6.3)

(f) DELEGATIONS (Item 7)

The presentations from the following delegations were received:

- (i) Ian Borsuk, Environment Hamilton, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (Item 7.1)
- (ii) Giuliana Casimirri, Green Venture, respecting Item 8.2 - Report FCS22043(a), Stormwater Funding Review (Item 7.2)
- (iii) Chief Mark Hill, of the Six Nations of the Grand River, respecting Item 8.1 – Report PW19008(s), Chedoke Creek Order – Information and Remediation Update (Item 7.3)

(g) STAFF PRESENTATIONS (Item 8)

(i) Chedoke Creek Order – Historical Information and Remediation Update (PW19008(s) (City Wide) (Item 8.1)

Cari Vanderperk, Director of Watershed Management, provided the presentation respecting Report PW19008(s) – the Chedoke Creek Order - Historical Information and Remediation Update.

The presentation, respecting Report PW19008(s) – the Chedoke Creek Order - Historical Information and Remediation Update, was received.

For disposition of this matter, please refer to Item 1.

1. Commencement Date of the External Legal Counsel for the Chedoke Creek Remediation Order Matter

Staff was directed to report back to the General Issues Committee with the commencement date of the external legal counsel for the Chedoke Creek Remediation Order matter.

The General Issues Committee recessed for a half hour lunch break.

(ii) Stormwater Funding Review (FCS22043(a)) (City Wide) (Item 8.2)

Nancy Hill and Mike Gregory, of AECOM, provided the presentation respecting Report FCS22043(a) - Stormwater Funding Review.

The presentation respecting Report FCS22043(a) - Stormwater Funding Review, was received.

For disposition of this matter, please refer to Item 2.

1. Accounting and Allocation of the Goods and Services Tax Rebate

Staff was directed to report back to the General Issues Committee, during the 2023 budget process, on the accounting and allocation of the Goods and Services Tax (GST) rebate, related to the 2004 budget restatement.

(h) CONSENT ITEMS (Item 9)

(i) Arts Advisory Commission Staff Liaison Notes 22-005, September 27, 2022 (Item 9.1)

The Arts Advisory Commission Staff Liaison Notes 22-005, of September 27, 2022, were received.

(i) DISCUSSION ITEMS (Item 10)

The following resolution was considered at the Special Council meeting of November 30, 2022:

(i) Bill 23, Proposed *More Homes Built Faster Act, 2022* as it relates to the *Development Charges Act (FCS22085) (City Wide) (Item 10.3)*

- (a) That Council adopt the submissions and recommendations as provided in Appendix "B" to Report FCS22085 regarding Schedule 3 of proposed Bill 23, *More Homes Built Faster Act, 2022*;
- (b) That the General Manager, Finance and Corporate Services, be authorized and directed to confirm the submissions made to the Province attached as Appendix "B" to Report FCS22085; and,
- (c) That the General Manager, Finance and Corporate Services, and the City Solicitor be authorized to make submissions on Bill 23, *More Homes Built Faster Act, 2022* and any associated regulations consistent with the comments and concerns raised in Report FCS22085.

1. Estimates for the total financial impact of provincial policies outlined in Bill 23, Greenbelt expansion (Ontario Regulation 59/05), and the Official Plan Amendment

Staff was directed to report back to the General Issues Committee with a best estimate or range of estimates, using existing data, for the total financial impact of provincial policies outlined in Bill 23, Greenbelt expansion (Ontario Regulation 59/05), and the Official Plan Amendment including both known and anticipated impacts to on development charges, servicing, and loss of ecosystem services.

(j) MOTIONS (Item 11)

The following Motion was DEFEATED:

(i) Increase to Councillors' Office Budgets (Item 11.1)

That the Motion respecting the Increase to Councillors' Office Budgets, which reads as follows, be REFERRED to the 2023 Operating Budget (GIC) process for consideration:

WHEREAS, residents of the City of Hamilton expect their elected representatives to deliver a high quality of service;

WHEREAS, residents of the City of Hamilton expect their elected representatives to communicate by phone, email, text, and through social media;

WHEREAS, in the current labour market competitive wages remain one of the most important ways to attract and retain qualified staff for Councillors' offices; and,

WHEREAS, the current City Councillor office budgets do not adequately enable all Wards to perform consistently to meet resident expectations equally.

THEREFORE, BE IT RESOLVED:

That all office budgets for City Councillors be equalized and increased to \$375,000 per calendar year, effective November 15, 2022.

The following Motion was DEFEATED:

That the Motion to refer the Motion respecting the Increase to Councillors' Office Budgets to the 2023 Operating Budget (GIC) process for consideration, which reads as follows, be reconsidered:

That the Motion respecting the Increase to Councillors' Office Budgets, be REFERRED to the 2023 Operating Budget (GIC) process for consideration.

The following Motion was DEFEATED:

WHEREAS, residents of the City of Hamilton expect their elected representatives to deliver a high quality of service;

WHEREAS, residents of the City of Hamilton expect their elected representatives to communicate by phone, email, text, and through social media;

WHEREAS, in the current labour market competitive wages remain one of the most important ways to attract and retain qualified staff for Councillors' offices; and,

WHEREAS, the current City Councillor office budgets do not adequately enable all Wards to perform consistently to meet resident expectations equally.

THEREFORE, BE IT RESOLVED:

That all office budgets for City Councillors be equalized and increased to \$375,000 per calendar year, effective November 15, 2022.

(k) NOTICES OF MOTION (Item 12)

Councillor J. P. Danko was not present to introduce the following Notice of Motion, which will be placed on the January 18, 2023 General Issues Committee as a Motion:

(i) Stormwater Rate Review (Item 12.1)

WHEREAS, in December 2021, Council directed staff, through Report PW21074 to report back to the Public Works Committee with a review of the benefits and challenges of various stormwater program funding options including water rates, a dedicated stormwater fee or tax levy or

any other options and provide a recommendation for the preferred financing model for the City's stormwater programs, including a preliminary plan and any resource requirements necessary to conduct a detailed review of the preferred financing model;

WHEREAS, in June 2022, Council approved Report FCS22043 - Stormwater Funding Review that directed staff to report back to the General Issues Committee to provide Guiding Principles for consideration that will direct the evaluation of alternative stormwater rate funding structures as part of the Stormwater Funding Review;

WHEREAS, Report FCS22043 Stormwater Funding Review outlined three phases for the project with an estimated timeline for completion of all three phases of January 2026;

WHEREAS, Report FCS22043(a) Stormwater Funding Review on the November 30, 2022 General Issues Committee (GIC) agenda recommends a set of guiding principles for council to consider;

WHEREAS, Report FCS22043(a) Stormwater Funding Review highlights that Phase 1 of the project was completed three months earlier than originally planned;

WHEREAS, a new Utility Billing System is required to be in place at the expiry of the current contract with Alectra expected at December 31, 2024; and;

WHEREAS, synergies could be achieved if a new Stormwater Funding model could be integrated into a new Utility Billing System;

THEREFORE, BE IT RESOLVED:

- (a) That staff be directed to report back to the General Issues Committee in the first quarter of 2023 on the steps and resources required to implement a dedicated user fee for stormwater services, with an implementation date no later than January 2025; and,
- (b) That, in addition to the guiding principles that may be adopted by Council through Report FCS22043(a), staff be directed to include all aspects of the City's stormwater services to be funded from the revenues associated with this dedicated user fee.

Mayor Andrea Horwath introduced the following Notice of Motion:

(ii) Audit of the 2022 Municipal Elections in the City of Hamilton

WHEREAS, the City Clerk has responsibility under the *Municipal Elections Act* for conducting elections within the city of Hamilton;

WHEREAS, Council is responsible for providing funding for the conduct of municipal elections, the use of City resources during an election, the methods used for voting and the passing of by-laws related to election signs; and,

WHEREAS, there have been concerns raised including, but not limited to, the use of vote by mail ballots, elector privacy, timely distribution of information to electors and candidates, as well as voting delays during the 2022 municipal elections in the city of Hamilton;

THEREFORE, BE IT RESOLVED:

- (a) That the City Auditor be directed to:
 - (i) undertake and oversee, an audit of the administration of the 2022 municipal election in the city of Hamilton and report back in May of 2023 to Audit, Finance and Administration Committee on the findings of the audit to ensure that sufficient systems, resources, vendors and vendor agreements, and policies and procedures are in place to comply with the provisions of the *Municipal Elections Act*;
 - (ii) produce an actionable set of recommendations focused on improving the administration of the City of Hamilton's elections for the 2026 municipal election; and,
 - (iii) and make recommendations to Council with regards to suggested legislative reforms to the *Municipal Elections Act*; and,
- (b) That the audit process, of the 2022 municipal election in the city of Hamilton, include the retention of an election expert, and the solicitation of feedback from electors and candidates.

(I) GENERAL INFORMATION / OTHER BUSINESS (Item 13)

(a) Amendments to the Outstanding Business List (Item 13.1)

The following amendments to the General Issues Committee's Outstanding Business List were approved:

- (1) Items to be Removed (Item 13.1.a.)
 - (aa) Revenue Enhancement Opportunities at the John C. Munro International Airport (Item 13.1.a.a)
Current Due Date: September 21, 2022
Proposed New Due Date: June 14, 2023
 - (bb) Parkland Acquisition Strategy (Item 13.1.a.b.)
Current Due Date: September 7, 2022
Proposed New Due Date: July 10, 2023
 - (cc) Commonwealth Games 2030 Update (Item 13.1.a.c.)
Current Due Date: November 30, 2022
Proposed New Due Date: January 18, 2023
 - (dd) Protection of Privacy (Item 13.1.a.d.)
Current Due Date: November 30, 2022
Proposed New Due Date: April 19, 2023
 - (ee) Grant or Low-Interest Loans (Item 13.1.a.e.)
Current Due Date: November 30, 2022
Proposed New Due Date: July 10, 2023
 - (ff) Corporate Strategic Growth Initiatives (Item 13.1.a.f.)
Current Due Date: November 30, 2022
Proposed New Due Date: January 18, 2023
 - (gg) Annual Report on the Impacts of the No Growth Option (Item 13.1.a.g.)
Current Due Date: November 30, 2022
Proposed New Due Date: April 19, 2023
 - (hh) Status Update respecting the Equity, Diversity and Inclusion Roadmap and Implementation Plan (Item 13.1.a.h.)
Current Due Date: November 30, 2022
Proposed New Due Date: January 18, 2023

- (2) Item to be Removed (Item 13.1.b.)
 - (a) Costs Related to the City's COVID-19 Vaccination Policy (Addressed at the August 12, 2022 GIC – Report HUR21008(d))

(ii) Verbal Update - Encampment Matter Overview (Item 13.2)

There was no public discussion respecting the encampment matter overview.

(m) PRIVATE & CONFIDENTIAL (Item 14)

(i) Closed Session Minutes – September 21, 2022 (Item 14.1)

- (a) The Closed Session Minutes of the September 21, 2022 General Issues Committee meeting were approved; and,
- (b) The Closed Session Minutes of the September 21, 2022 General Issues Committee meeting shall remain confidential.

(ii) Appendix "B" to Report CM22019 respecting the Use of Delegated Authority During Any Restricted Period Following Nomination Day (Item 14.3)

For disposition of this matter, please refer to Item 8.

Committee moved into Closed Session to discuss Items 14.2, 14.4 and 14.5, pursuant to Section 9.3, Sub-sections (c), (e), (f), (i) and (k) of the City's Procedural By-law 21-021, as amended, and Section 239(2), Sub-sections (c), (e), (f), (i) and (k) of the *Ontario Municipal Act*, 2001, as amended, as the subject matters pertain to a proposed or pending acquisition or disposition of land by the municipality or local board; litigation or potential litigation, including matters before administrative tribunals, affecting the municipality or local board; advice that is subject to solicitor-client privilege, including communications necessary for that purpose; a trade secret or scientific, technical, commercial, financial or labour relations information, supplied in confidence to the municipality or local board, which, if disclosed, could reasonably be expected to prejudice significantly the competitive position or interfere significantly with the contractual or other negotiations of a person, group of persons, or organization; and, a position, plan, procedure, criteria or instruction to be applied to any negotiations carried on or to be carried on by or on behalf of the municipality or local board.

For disposition of the matters above, please refer to Items 13, 14 and 15.

(n) ADJOURNMENT (Item 15)

There being no further business, the General Issues Committee adjourned at 6:18 p.m.

Respectfully submitted,

Mayor Andrea Horwath
Chair, General Issues Committee

Stephanie Paparella
Legislative Coordinator,
Office of the City Clerk

Guiding Principles Recommended for the Evaluation of Stormwater Funding Models

Principle	Description of Intent
fair and equitable	Customer contributions are proportional to their impact on the system and the cost to run the system (i.e., user-pay). User fees are non-discriminatory amongst customers and sectors.
climate resilient & environmentally sustainable	Encourages customers to become more resilient to climate change through adoption of on-site controls to reduce run-off, while providing the City with funding needed to increase system-level stormwater resiliency and protect natural resources and waterbodies from the impacts of stormwater and the harmful pollutants it carries.
affordable and financially sustainable	Provides sustainable, predictable, and dedicated funding. Uses full cost pricing to meet entire stormwater revenue needs at the City's desired level of service. Allows for regular fee reviews to keep pace with changes in the cost-of-service delivery or desired service levels. Allows the City to address infrastructure deficiencies and unfunded liabilities. Considers the financial impact on various customer sectors and is comparable with other municipalities.
justifiable	Residents and businesses understand how much they contribute to stormwater management and for what the money is being used. Customers have been consulted and involved in the decision-making process, particularly those that will be most affected. Consistent with best practices and applicable laws in order to guarantee that the funding structure is justifiable and transparent if challenged
simple to understand and manage	Should be readily understood by staff, Council and customers. System is efficiently maintained by City's staff.

2023 Downtown Hamilton BIA Budget

Revenues	2021 Audited	2022 Budget	2023 Budget
Levy	\$383,015	\$400,000	\$425,000
Grants			
Interest			
Other Income	\$80,410	\$65,000	\$65,000
Wage Subsidies			
Revenue from retained earnings			
Total Revenue	\$463,425	\$465,000	\$490,000

Office Expenses			
Professional Fees	\$6,841	\$6,000	\$7,000
Telephone		\$5,000	\$6,000
Levy Appeals		\$20,000	\$10,000
HST			
Rent		\$46,000	\$48,000
Meetings		\$7,500	\$7,000
Memberships		\$1,000	\$1,000
Salaries/Benefits	\$186,279	\$180,000	\$180,000
Office Expenses	\$79,928		
Insurance		\$12,000	\$12,000
Amortization	\$8,425	\$12,000	\$12,000
Other - Bank charges/Bad Debts	\$3,175	\$500	\$1,000
Total	\$284,648	\$290,000	\$284,000

Special Events/Promotions			
Events and Promotions			
Communications			
Total	\$157,221	\$125,000	\$151,000

Beautification			
Total	\$44,023	\$50,000	\$55,000

TOTAL EXPENSES	\$485,892	\$465,000	\$490,000
	(\$22,467)	\$0	\$0

10/6/22, 1:42 PM

VistaPrint Order Details

[Back to history](#)

Order Details

Order Date: 20 September 2022

Order #: [REDACTED]

Status: Completed

[Download your tax documents](#)

Shipping Method Priority Estimated Arrival 28 Sep	Shipping Address Patricia Cameron [REDACTED]	Billing Address Patricia Cameron [REDACTED]	Payment Method PayPal \$164.58
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Items

Order Summary



[View larger](#)

Custom Mugs

Shipped

Track

[REDACTED]

Expected Delivery 28 Sep

Quantity: 1

Selected Options

+

Item Total ~~€16.99~~ \$12.74

Product Total	\$179.79 \$126.66
Shipping	\$18.99
HST	\$18.93
Total paid	\$224.62 \$164.58

[View larger](#)

Vinyl Banners

Shipped

Track

[REDACTED]

Expected Delivery 28 Sep

Quantity: 1

Selected Options

-

Printed Sides: Single Sided	Included
Reinforced Edges: No Reinforced Edges	Included
Orientation: Horizontal	Included
Size: 2.5' x 6'	\$58.91 \$41.23
Material: Outdoor	\$11.78 \$8.24
Hanging Option: Grommets	\$10.71 \$7.49

ACPD

Item Total ~~€81.40~~ \$56.96

[View larger](#)

Vinyl Banners

Shipped

Track

[REDACTED]

Expected Delivery 28 Sep

Quantity: 1

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Comments for Planning Applications (COA, Consent, etc.)						
1	Sewage System and Sewage Comments	\$ 264.00	\$ 274.00	N	3.8%	
Site Plan Security Reduction Fee						
2	Site Plan Security Reduction Fee (includes one site inspection)	\$ 342.48	\$ 440.00	Y	28.5%	revised fee to ensure full cost recovery
3	Site Plan Security Reduction Fee for each additional inspection	\$ -	\$ 220.00	Y	NEW	new fee
Routine Disclosure of Building Division Records						
4	Routine Disclosure Application Fee (includes the first 15 minutes of file search time and up to 10 photocopies)	\$ 25.50	\$ 26.00	Y	2.0%	revised fee to ensure full cost recovery
5	For each additional 15 minutes of file search time above the first 15 minutes	\$ 20.25	\$ 21.00	Y	3.7%	revised fee to ensure full cost recovery
Grading Security						
6	Grading Security Deposit for lots in Subdivisions	\$ 1,560.60	\$ 1,618.00	N	3.7%	
7	Grading Deposit for a Single Lot (Infill)	\$ 7,803.00	\$ 8,092.00	N	3.7%	
8	Grading Security Deposit for a Semi-Detached Dwelling (Infill)	\$ 10,404.00	\$ 10,789.00	N	3.7%	
9	Grading Security Deposit for Additions, large accessory building or detached Secondary Dwelling Units	\$ -	\$ 3,500.00	N	NEW	New fee
Demolition Agreements						
10	a) Agreement	\$ 542.64	\$ 563.00	N	3.8%	
11	b) Security deposit/letter of credit - per sq. metre of bldg to be demolished (\$2,500 min & \$25,000 max)	\$ 130.56	\$ 135.00	N	3.4%	
Demolition Control By-law						
12	Demolition Control Applications	\$ 542.64	\$ 563.00	N	3.8%	
Application Fee for outdoor commercial patio exemption permits						
13	Inspection Fee	\$ 536.52	\$ 556.00	Y	3.6%	
Illegal Grow Operations						
14	a) Inspection Fee	\$ 803.76	\$ 833.00	Y	3.6%	
15	b) Re-occupancy Fee	\$ 729.30	\$ 756.00	Y	3.7%	
Fortification By-law						
16	Exemption fee for applications pertaining to Single Family Dwellings and properties operated by not-for-profit organizations	\$ -	\$ 150.00	Y	NEW	New fee
17	Exemption fee for all other applications	\$ -	\$ 300.00	Y	NEW	New fee

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Building Services - General Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Swimming Pool Enclosure By-law						
18	Swimming Pool Enclosure Fee	\$ 260.10	\$ 270.00	N	3.8%	

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Economic Development - Commercial Districts & Small Business

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Loan/Incentive Programs						
1	Commercial District Revitalization Grant Program Admin Fee for Grants less than or equal to \$5,000	\$ 92.92	\$ 97.35	Y	4.8%	3.7% increase , rounded to the nearest \$5.00 after HST
2	Commercial District Revitalization Grant Program Admin Fee for Grants greater than \$5,000 and less than or equal to \$12,500	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
3	Commercial District Revitalization Grant Program Admin Fee for Grants greater than \$12,500	\$ 389.38	\$ 402.65	Y	3.4%	3.7% increase , rounded to the nearest \$5.00 after HST
Revitalizing Hamilton Tax Increment Grant Program (RHTIG)						
4	Basic Fee - Developer only (only for Grants less than or equal to \$12,500)	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
5	Basic Fee - Developer only (only for Grants greater than \$12,500)	\$ 858.41	\$ 889.38	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
6	Additional Fee - Developer Transfer to New Condo Owner	\$ 455.75	\$ 473.45	Y	3.9%	3.7% increase , rounded to the nearest \$5.00 after HST
Downtown and Barton/Kenilworth Housing Opportunities Program						
7	a) Initial Application	\$ 318.58	\$ 331.86	Y	4.2%	3.7% increase , rounded to the nearest \$5.00 after HST
	b) Fee is based on a Graduated Scale basis as follows:					
8	50 units or less - per unit	\$ 535.40	\$ 553.10	Y	3.3%	3.7% increase , rounded to the nearest \$5.00 after HST
9	50-100 units - per unit	\$ 429.20	\$ 446.90	Y	4.1%	3.7% increase , rounded to the nearest \$5.00 after HST
10	100 units plus - per unit	\$ 402.65	\$ 415.93	Y	3.3%	3.7% increase , rounded to the nearest \$5.00 after HST
11	Commercial District Housing Opportunities Program - per unit	\$ 402.65	\$ 415.93	Y	3.3%	3.7% increase , rounded to the nearest \$5.00 after HST
12	Commercial District Housing Opportunities Program Application Fee (At final application stage)	\$ 318.58	\$ 331.86	Y	4.2%	3.7% increase , rounded to the nearest \$5.00 after HST
13	Hamilton Heritage Property Grant Program less than or equal to \$12,500	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
14	Hamilton Heritage Property Grant Program greater than \$12,500	\$ 384.96	\$ 398.23	Y	3.4%	3.7% increase , rounded to the nearest \$5.00 after HST
15	Hamilton Downtown/West Harbourfront Remediation Loan Program	\$ 318.58	\$ 331.86	Y	4.2%	3.7% increase , rounded to the nearest \$5.00 after HST
16	Start-up and Office Tenant Attraction Program	\$ 522.12	\$ 539.82	Y	3.4%	3.7% increase , rounded to the nearest \$5.00 after HST
Hamilton Community Heritage Fund Loan Program - administration fees						
17	a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)	2.10% of loan amount	2.10% of loan amount	Y	0.0%	
18	b) Other properties	\$ 305.31	\$ 318.58	Y	4.3%	3.7% increase , rounded to the nearest \$5.00 after HST
19	ERASE Study Grant	\$ 238.94	\$ 247.79	Y	3.7%	3.7% increase , rounded to the nearest \$5.00 after HST
20	ERASE Redevelopment Grant	\$ 858.41	\$ 889.38	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
21	ERASE Tax Assistance Program	\$ 858.41	\$ 889.38	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Economic Development - Commercial Districts & Small Business

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
22	LEED Grant Program	\$ 858.41	\$ 889.38	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
23	LEED Grant Program Administration Fees (Fee Per Unit)	\$ 455.75	\$ 473.45	Y	3.9%	3.7% increase , rounded to the nearest \$5.00 after HST
24	Hamilton Heritage Conservation Grant Program Application Fee	\$ 92.92	\$ 97.35	Y	4.8%	3.7% increase , rounded to the nearest \$5.00 after HST
25	Barton / Kenilworth Revitalization Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
26	Barton / Kenilworth Revitalization Grant Program Admin Fee for Grants greater than \$12,500	\$ 389.38	\$ 402.65	Y	3.4%	3.7% increase , rounded to the nearest \$5.00 after HST
27	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants less than or equal to \$12,500	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
28	Barton/Kenilworth Tax Increment Grant Program Admin Fee for Grants greater than \$12,500	\$ 858.41	\$ 889.38	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST
29	Barton/Kenilworth Tax Increment Grant Program - Additional Fee - Developer Transfer to New Condo Owner	\$ 455.75	\$ 473.45	Y	3.9%	3.7% increase , rounded to the nearest \$5.00 after HST
30	Barton/Kenilworth Planning and Building Fees Rebate Program	\$ 92.92	\$ 97.35	Y	4.8%	3.7% increase , rounded to the nearest \$5.00 after HST
Commercial Vacancy Assistance Program Fees						
31	Admin Fee for Grants less than or equal to \$5,000	\$ 92.92	\$ 97.35	Y	4.8%	3.7% increase , rounded to the nearest \$5.00 after HST
32	Admin Fee for Grants greater than \$5,000	\$ 247.79	\$ 256.64	Y	3.6%	3.7% increase , rounded to the nearest \$5.00 after HST

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: General: Planning Act Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
	Cost Recovery on City-supported applications appealed to the Ontario Municipal Board					
	Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning & Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning & Economic Development, together with their application.					
1		Full cost Recovery	Full cost Recovery	N	N/A	
	Moved from Building:					
	Zoning Verification					
2	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular	\$ 126.00	\$ 131.00	N	4.0%	
3	Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express	\$ 193.00	\$ 200.00	N	3.6%	
4	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular	\$ 259.00	\$ 269.00	N	3.9%	
5	Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express	\$ 392.00	\$ 407.00	N	3.8%	
6	Zoning Compliance Letter - liquor license	\$ 196.00	\$ 203.00	N	3.6%	
7	Zoning Verification Certificate - Rental Housing Pilot	\$ 268.50	\$ 278.00	N	3.5%	
8	Zoning Verification Certificate – Express Service - Rental Housing Pilot	\$ 384.00	\$ 398.00	N	3.6%	

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: General Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Map / Publication Sales Fees	Full Cost Recovery	Full Cost Recovery	Y	N/A	
2	Data Base Information	Full Cost Recovery	Full Cost Recovery	Y	N/A	
Photocopy & Computer Printout Service						
3	- Rate per page	\$ 0.41	\$ 0.44	Y	7.9%	Full Cost Recovery
Information Requests						
4	- Floppy disks & CD's - per disk or CD	\$ 13.67	\$ 14.16	Y	3.6%	Full Cost Recovery
5	- For manually researching a record - for each 15 minutes	\$ 19.69	\$ 20.00	N	1.6%	Full Cost Recovery
6	- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes	\$ 19.69	\$ 20.00	N	1.6%	Full Cost Recovery

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Administrative Penalty System (APS)

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Late Payment (after 15 days)	\$ 53.98	\$ 56.64	Y	4.9%	
2	Fail to Attend Hearing	\$ 106.19	\$ 110.62	Y	4.2%	
3	Final notice of non-payment	\$ 53.98	\$ 56.64	Y	4.9%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Transportation Planning & Parking - Transportation Planning

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
E-Scooters						
1	Administrative and Enforcement Fee	\$ 246.01	\$ 254.87	Y	3.6%	
2	Commercial E-Scooter Storage Fee (per day)	\$ 62.83	\$ 65.49	Y	4.2%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	On-Street Parking Permit - No Access to Onsite Parking	\$ 93.81	\$ 115.00	Y	22.6%	Redesigning permit structure to be more in line with other municipalities. Base fee hasn't been raised in many years and is well below average.
2	On-Street Parking Permit - Access to Onsite Parking	N/A	\$ 175.00	Y	NEW	New Fee
3	On-Street Parking Permit - Secondary Permit	N/A	\$ 200.00	Y	NEW	New Fee
4	Status of Agreement Inquiries (Front Yard Parking)	\$ 61.06	\$ 63.72	Y	4.3%	Recommended inflationary rate rounded, after HST applied
5	Free Floating Car Share Permits	\$ 276.11	\$ 286.73	Y	3.8%	Recommended inflationary rate rounded, after HST applied
6	On-Street Patio - Metered Parking Space (per space)	\$ 676.11	\$ 875.00	Y	29.4%	Based on market conditions
7	On-Street Patio - Traffic Safety Device Hardware and Installation	N/A	\$ 800.00	Y	NEW	New fee. HMPS has been paying these fees on behalf of patio owners since 2018. Includes safety hazard signage, planter boxes, horticulture, etc.
8	Inspection Fee for the Review of Business Licences	\$ 34.51	\$ 36.28	Y	5.1%	Recommended inflationary rate rounded, after HST applied
Residential Boulevard Parking (Front Yard Parking)						
9	Teranet Registration	\$ 94.00	\$ 98.00	N	4.3%	Recommended inflationary rate rounded.
10	Application Fee	\$ 284.07	\$ 400.00	Y	40.8%	Standardizing application fee for residential and commercial applications.
11	Annual Admin Fee	\$ 11.50	\$ 11.95	Y	3.8%	Recommended inflationary rate rounded, after HST applied
12	Encroachment Insurance	\$ 11.50	\$ 11.95	Y	3.8%	Recommended inflationary rate rounded, after HST applied
Commercial Boulevard Parking and Driveway Access Permits						
13	Registration	\$ 51.00	\$ 53.00	N	3.9%	Recommended inflationary rate rounded.
14	Application/Access Permit Fee	\$ 356.64	\$ 400.00	Y	12.2%	Standardizing application fee for residential and commercial applications.
15	Encroachment Insurance	\$ 11.50	\$ 11.95	Y	3.8%	Recommended inflationary rate rounded, after HST applied
16	Fee/space (first two spaces)	\$ 107.08	\$ 111.06	Y	3.7%	Recommended inflationary rate rounded, after HST applied
17	Fee/space (remaining spaces)	\$ 53.98	\$ 56.02	Y	3.8%	Recommended inflationary rate rounded, after HST applied
Occupation of Public/Metered Parking Spaces (pre payment required)						
18	Single Space Per Day	\$ 23.89	\$ 24.78	Y	3.7%	Recommended inflationary rate rounded, after HST applied
19	Each Additional Day Up To 6 Consecutive Days Per Space	\$ 12.39	\$ 12.83	Y	3.6%	Recommended inflationary rate rounded, after HST applied
20	Weekly Consecutive Rate Per Space	\$ 83.19	\$ 86.28	Y	3.7%	Recommended inflationary rate rounded, after HST applied
21	Monthly Consecutive Rate Per Space	\$ 234.51	\$ 243.36	Y	3.8%	Recommended inflationary rate rounded, after HST applied
22	Administration Fee on Temporary Parking Permits	15% of the permit fee	15% of the permit fee	Y	N/A	
23	Weekly Residential Time Limit Exemption Temporary Parking Permit	\$ 15.00	\$ 25.00	Y	66.7%	Increasing \$10 before tax

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Parking & School Crossing - Hamilton Municipal Parking System

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Administrative Penalty System (APS)**						
24	MTO Search	\$ 14.16	\$ 22.12	Y	56.2%	\$25 incl tax. Market based adjustment
25	Late Payment	\$ 27.43	\$ 35.40	Y	29.0%	\$40 incl tax. Market based adjustment
26	Fail to Attend Hearing	\$ 106.19	\$ 110.62	Y	4.2%	\$125 incl tax. Rounded up to nearest dollar
27	Plate Denial	\$ 5.31	\$ 8.85	Y	66.7%	\$10 incl tax Market based adjustment
28	Mail Issuance (New)	\$ 14.16	\$ 22.12	Y	56.2%	\$25 incl tax Market based adjustment

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
MUSEUM GENERAL ADMISSION FEES:						
Children's Museum - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children All Other Sites - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children						
1	Dundurn Castle - Adult	\$ 12.61	\$ 13.05	Y	3.5%	Recommended inflationary increase, rounded to nearest quarter.
2	Dundurn Castle - Senior	\$ 10.84	\$ 11.28	Y	4.1%	Percentage of Adult rate rounded to nearest quarter.
3	Dundurn Castle - Student/Youth	\$ 10.84	\$ 11.28	Y	4.1%	Percentage of Adult rate rounded to nearest quarter.
4	Dundurn Castle - Child	\$ 7.74	\$ 7.96	Y	2.9%	Percentage of Adult rate rounded to nearest quarter.
5	Dundurn Castle - Infant	Free	Free		N/A	
6	Dundurn Castle - Family	\$ 34.96	\$ 36.06	Y	3.1%	Formula applied to revised rates rounded to the nearest quarter.
7	Hamilton Military Museum - Adult	\$ 4.65	\$ 4.87	Y	4.7%	Recommended inflationary increase, rounded to nearest quarter.
8	Hamilton Military Museum - Senior	\$ 3.98	\$ 4.20	Y	5.5%	Percentage of Adult rate rounded to nearest quarter.
9	Hamilton Military Museum - Student/Youth	\$ 3.98	\$ 4.20	Y	5.5%	Percentage of Adult rate rounded to nearest quarter.
10	Hamilton Military Museum - Child	\$ 2.88	\$ 3.10	Y	7.6%	Percentage of Adult rate rounded to nearest quarter.
11	Hamilton Military Museum - Infant	Free	Free		N/A	
12	Hamilton Military Museum - Family	\$ 12.83	\$ 13.27	Y	3.4%	Formula applied to revised rates rounded to the nearest quarter.
13	Whitehern Historic House & Garden - Adult	\$ 7.74	\$ 7.96	Y	2.9%	Recommended inflationary increase, rounded to nearest quarter.
14	Whitehern Historic House & Garden - Senior	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
15	Whitehern Historic House & Garden - Student/Youth	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
16	Whitehern Historic House & Garden - Child	\$ 4.65	\$ 4.87	Y	4.7%	Percentage of Adult rate rounded to nearest quarter.
17	Whitehern Historic House & Garden - Infant	Free	Free		N/A	
18	Whitehern Historic House & Garden - Family	\$ 21.46	\$ 21.90	Y	2.1%	Formula applied to revised rates rounded to the nearest quarter.
19	Battlefield House Museum & Park - Adult	\$ 7.74	\$ 7.96	Y	2.9%	Recommended inflationary increase, rounded to nearest quarter.
20	Battlefield House Museum & Park - Senior	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
21	Battlefield House Museum & Park - Student/Youth	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
22	Battlefield House Museum & Park - Child	\$ 4.65	\$ 4.87	Y	4.7%	Percentage of Adult rate rounded to nearest quarter.
23	Battlefield House Museum & Park - Infant	Free	Free		N/A	
24	Battlefield House Museum & Park - Family	\$ 21.46	\$ 21.90	Y	2.1%	Formula applied to revised rates rounded to the nearest quarter.
25	Hamilton Museum of Steam & Technology - Adult	\$ 7.74	\$ 7.96	Y	2.9%	Recommended inflationary increase, rounded to nearest quarter.
26	Hamilton Museum of Steam & Technology - Senior	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
27	Hamilton Museum of Steam & Technology - Student/Youth	\$ 6.64	\$ 6.86	Y	3.3%	Percentage of Adult rate rounded to nearest quarter.
28	Hamilton Museum of Steam & Technology - Child	\$ 4.65	\$ 4.87	Y	4.7%	Percentage of Adult rate rounded to nearest quarter.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
29	Hamilton Museum of Steam & Technology - Infant	Free	Free		N/A	
30	Hamilton Museum of Steam & Technology - Family	\$ 21.46	\$ 21.90	Y	2.1%	Formula applied to revised rates rounded to the nearest quarter.
31	Hamilton Children's Museum - Adult	N/A	N/A	Y	N/A	Children's Museum closed for expansion construction.
32	Hamilton Children's Museum - Senior	N/A	N/A	Y	N/A	Children's Museum closed for expansion construction.
33	Hamilton Children's Museum - Student/Youth	N/A	N/A	Y	N/A	Children's Museum closed for expansion construction.
34	Hamilton Children's Museum - Child	N/A	N/A	Y	N/A	Children's Museum closed for expansion construction.
35	Hamilton Children's Museum - Infant	Free	Free		N/A	Children's Museum closed for expansion construction.
36	Hamilton Children's Museum - Family	N/A	N/A	Y	N/A	Children's Museum closed for expansion construction.
37	Fieldcote Memorial Park & Museum - Adult	\$ 4.42	\$ 4.65	Y	5.2%	Recommended inflationary increase, rounded to nearest quarter.
38	Fieldcote Memorial Park & Museum - Senior	\$ 3.76	\$ 3.98	Y	5.9%	Percentage of Adult rate rounded to nearest quarter.
39	Fieldcote Memorial Park & Museum - Student/Youth	\$ 3.76	\$ 3.98	Y	5.9%	Percentage of Adult rate rounded to nearest quarter.
40	Fieldcote Memorial Park & Museum - Child	\$ 2.65	\$ 2.88	Y	8.7%	Percentage of Adult rate rounded to nearest quarter.
41	Fieldcote Memorial Park & Museum - Infant	Free	Free		N/A	
42	Fieldcote Memorial Park & Museum - Family	\$ 12.17	\$ 12.83	Y	5.4%	Formula applied to revised rates rounded to the nearest quarter.
43	Griffin House - Adult	Free	Free	Y	N/A	Cash handling audit compliancy.
44	Griffin House - Senior	Free	Free	Y	N/A	Cash handling audit compliancy.
45	Griffin House - Student/Youth	Free	Free	Y	N/A	Cash handling audit compliancy.
46	Griffin House - Child	Free	Free	Y	N/A	Cash handling audit compliancy.
47	Griffin House - Infant	Free	Free	Y	N/A	Cash handling audit compliancy.
MUSEUM SPECIAL EVENTS						
Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.						
48	Dundurn Castle Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Y	N/A	
	Hamilton Military Museum					
	Whitehern Historic House & Garden					
	Battlefield House Museum & Park					
	Hamilton Museum of Steam & Technology					
	Hamilton Children's Museum					
	Fieldcote Memorial Park & Museum					

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
MUSEUM GROUP RATES						
General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.						
49	Dundurn Castle - Adult	\$ 10.18	\$ 10.62	Y	4.3%	Recommended inflationary increase, rounded
50	Dundurn Castle - Senior	\$ 8.85	\$ 9.07	Y	2.5%	Fair Market Value.
51	Dundurn Castle - Youth	\$ 8.85	\$ 9.07	Y	2.5%	Fair Market Value.
52	Dundurn Castle - Child	\$ 6.19	\$ 6.42	Y	3.7%	Recommended inflationary increase, rounded to nearest quarter.
53	Hamilton Military Museum - Adult	\$ 3.76	\$ 3.98	Y	5.9%	Recommended inflationary increase, rounded up.
54	Hamilton Military Museum - Senior	\$ 3.32	\$ 3.54	Y	6.6%	Recommended inflationary increase, rounded up.
55	Hamilton Military Museum - Youth	\$ 3.32	\$ 3.54	Y	6.6%	Recommended inflationary increase, rounded up.
56	Hamilton Military Museum - Child	\$ 2.43	\$ 2.65	Y	9.1%	Recommended inflationary increase, rounded up.
57	Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student	\$ 4.42	\$ 4.65	Y	5.1%	Recommended inflationary increase, rounded up.
58	Dundurn National Historic Site: Guided tour of Grounds/Garden - Child	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
59	Whitehern Historic House & Garden - Adult	\$ 6.19	\$ 6.64	Y	7.3%	Recommended inflationary increase, rounded up.
60	Whitehern Historic House & Garden - Senior	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
61	Whitehern Historic House & Garden - Youth	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
62	Whitehern Historic House & Garden - Child	\$ 3.76	\$ 3.98	Y	5.9%	Recommended inflationary increase, rounded up.
63	Battlefield House Museum & Park - Adult	\$ 6.19	\$ 6.64	Y	7.2%	Recommended inflationary increase, rounded up.
64	Battlefield House Museum & Park - Senior	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
65	Battlefield House Museum & Park - Youth	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
66	Battlefield House Museum & Park - Child	\$ 3.76	\$ 3.98	Y	5.9%	Recommended inflationary increase, rounded up.
67	Hamilton Museum of Steam & Technology - Adult	\$ 6.19	\$ 6.64	Y	7.2%	Recommended inflationary increase, rounded up.
68	Hamilton Museum of Steam & Technology - Senior	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
69	Hamilton Museum of Steam & Technology - Youth	\$ 5.31	\$ 5.53	Y	4.1%	Recommended inflationary increase, rounded up.
70	Hamilton Museum of Steam & Technology - Child	\$ 3.76	\$ 3.98	Y	5.9%	Recommended inflationary increase, rounded up.
71	Hamilton Children's Museum - Child	N/A	N/A		N/A	Closed due to expansion construction.
72	Fieldcote Memorial Park & Museum - Adult	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
73	Fieldcote Memorial Park & Museum - Senior	\$ 3.10	\$ 3.32	Y	7.1%	Recommended inflationary increase, rounded up.
74	Fieldcote Memorial Park & Museum - Youth	\$ 3.10	\$ 3.32	Y	7.1%	Recommended inflationary increase, rounded up.
75	Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.43	Y	10.0%	Recommended inflationary increase, rounded up.
MUSEUM STUDENT AND YOUTH GROUP RATES						
Educational Program Rates - minimum rate of \$3.50 per student applies to programs 1 hour in length. Programs over 1 hour in length may include discount to hourly rate. Expenses incurred for specific programming may increase rate accordingly.						
Outreach Rates - Minimum flat rate.						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
76	Dundurn Castle - Elementary School per hour/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
77	Dundurn Castle - High School per hour/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
78	Hamilton Military Museum - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
79	Hamilton Military Museum - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
80	Evening Tour After 5:00 pm (Dundurn and Military)	\$ 315.93	\$ 327.43	Y	3.6%	Recommended inflationary increase, rounded up.
81	Evening Tour After 5:00 pm Additional Staff (Dundurn and Military)	\$ 153.10	\$ 163.72	Y	6.9%	Recommended inflationary increase, rounded up.
82	Whitehern Historic House & Garden - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
83	Whitehern Historic House & Garden - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
84	Battlefield House Museum & Park - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
85	Battlefield House Museum & Park - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
86	Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
87	Hamilton Museum of Steam & Technology - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
88	Hamilton Children's Museum - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
89	Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
90	Fieldcote Memorial Park & Museum - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
91	Griffin House - Elementary School per hr/student	\$ 4.00	\$ 4.25	N	6.3%	Recommended inflationary increase, rounded up.
92	Griffin House - High School per hr/student	\$ 3.54	\$ 3.76	Y	6.2%	Recommended inflationary increase, rounded up.
93	Hamilton Civic Museum Outreach Lecture	\$ 158.41	\$ 163.72	Y	3.4%	Fair Market Value.
94	Hamilton Civic Museum Outreach Program- Elementary Flat rate	\$ 179.00	\$ 185.00	N	3.4%	Fair Market Value.
MUSEUM MEMBERSHIPS (annual)						
95	Hamilton Museum of Steam & Technology - Organizational per person	\$ 14.16	\$ 15.04	Y	6.2%	Recommended inflationary increase, rounded up.
MUSEUM CHILD BIRTHDAY PARTIES Package rate will fluctuate according to client needs (i.e. program, craft, food, etc.) Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
96	Dundurn Castle - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	Above Fair Market Value.
97	Whitehern Historic House & Garden - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	Above Fair Market Value.
98	Battlefield House Museum & Park - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	Above Fair Market Value.
99	Hamilton Museum of Steam & Technology - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	Above Fair Market Value.
100	Fieldcote Memorial Park & Museum - Package per person	\$ 18.58	\$ 18.58	Y	0.0%	Above Fair Market Value.
MUSEUM RENTAL RATES (Social and Corporate) Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
101	Ancaster Old Town Hall	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
102	The Coach House at Dundurn - hourly rate	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.
103	Dundurn Pavilion (Outdoor)	\$ 144.25	\$ 150.44	Y	4.3%	Recommended inflationary increase, rounded up.
104	The Stable at Whitehern - hourly rate	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.
105	The Woodshed at HMST - hourly rate	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.
106	The Woodshed Pavilion with access to Kitchenette - 2021	\$ 144.25	\$ 150.44	Y	4.3%	Recommended inflationary increase, rounded up.
107	"The Party Room" at Children's Museum - hourly rate	\$ 53.98	N/A		-	Closed for renovation construction.
108	Private Rental Hamilton Children's Museum - hourly rate	\$ 148.67	N/A		-	Closed for renovation construction.
109	Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.
110	Battlefield Pavilion	\$ 103.54	\$ 150.44	Y	45.3%	Flat rental fee with or without kitchenette.
111	Grandview at Battlefield Park - hourly rate	\$ 49.56	\$ 51.33	Y	3.6%	Recommended inflationary increase rounded down to nearest dollar.
MUSEUM RENTAL RATES - USE OF GROUNDS						
Discounts are made available to not-for-profit and community-based organizations.						
112	Dundurn Castle - Outdoor or Cockpit	\$ 586.73	\$ 588.50	Y	0.3%	Fair Market Value. Rate rounded to nearest dollar.
113	Whitehern Historic House & Garden - Outdoor	\$ 384.07	\$ 384.96	Y	0.2%	Fair Market Value. Rate rounded to nearest dollar.
114	Battlefield House Museum & Park - Outdoor	\$ 384.07	\$ 384.96	Y	0.2%	Fair Market Value. Rate rounded to nearest dollar.
115	Hamilton Museum of Steam & Technology - Outdoor	\$ 384.07	\$ 384.96	Y	0.2%	Fair Market Value. Rate rounded to nearest dollar.
116	Fieldcote Memorial Park & Museum - Outdoor	\$ 586.73	\$ 588.50	Y	0.3%	Fair Market Value. Rate rounded to nearest dollar.
117	Fieldcote Memorial Park and Museum - 1/2 day rate	\$ 384.07	\$ 384.96	Y	0.2%	Fair Market Value. Rate rounded to nearest dollar.
118	Evening Grounds Use After 5:00pm (All sites)	\$ 654.87	\$ 654.87	Y	0.0%	Fair Market Value. Rate rounded to nearest dollar.
119	Dundurn parking lot- minimum rate	\$ 257.52	\$ 261.06	Y	1.4%	Fair Market Value. Rate rounded to nearest dollar.
SOCIAL PHOTOGRAPHY - USE OF GROUNDS						
120	Ancaster Old Town Hall	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
121	Dundurn National Historic Site	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
122	Whitehern Historic House & Garden	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
123	Battlefield House Museum & Park	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
124	Hamilton Museum of Steam & Technology	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
125	Fieldcote Memorial Park & Museum	\$ 180.53	\$ 181.42	Y	0.5%	More than Fair Market Value. Rate rounded to nearest dollar.
COMMERCIAL FILM RATES						
126	Site Monitor - hourly rate	\$ 45.00	\$ 45.00	Y	0.0%	Higher than actual value.
127	Additional monitoring - staff hourly rate [change to] Site Supervisor per hour	\$ 65.00	\$ 65.00	Y	0.0%	Higher than actual value.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Culture

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Hamilton Film Office Administration Fees						
All Student Productions will be exempt from any permit fees						
128	For Profit Productions - Administration Fee	\$ 57.52	\$ 60.18	Y	4.6%	
129	Non-Profit Productions - Administration Fee	\$ 29.20	\$ 30.09	Y	3.0%	
130	Surcharge on City services and/or location	Fees as Negotiated	Fees as negotiated	Y	N/A	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Tourism & Culture - Tourism

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 171.68	\$ 171.68	Y	0.0%	Fee set by Province.
2	Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 135.40	\$ 135.40	Y	0.0%	Fee set by Province.
3	Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 67.26	\$ 67.26	Y	0.0%	Fee set by Province.
4	Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 77.88	\$ 77.88	Y	0.0%	Fee set by Province.
LOGO Program - LINC & Redhill Parkway Road Signage Fees:						
5	- Mainlines/Ramps	\$ 2,550.44	\$ 2,550.44	Y	0.0%	Fee increases mirror those of TODS which are set by Province.
6	- Trailblazing	\$ 204.42	\$ 204.42	Y	0.0%	Fee increases mirror those of TODS which are set by Province.
Visitors Centre Room Rental Rates (Social and Corporate)						
Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.						
7	Tourism Visitor Centre - daytime hourly rate	\$ 39.82	\$ 40.71	Y	2.2%	Fair Market Value
8	Premium for rentals involving alcohol consumption	\$ 538.94	\$ 553.10	Y	2.6%	Fair Market Value
9	Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.	Various	Various	Y	N/A	

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Adult Services						
1	Adult Entertainment Parlour	\$ 6,459.00	\$ 6,698.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
2	Adult Entertainment Parlor Attendant	\$ 537.00	\$ 557.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
3	Adult Entertainment Parlour Operator/Manager	\$ 1,894.00	\$ 1,964.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
4	Adult Film Theatre	\$ 3,993.00	\$ 4,140.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
5	Adult Video Store Class A	\$ 3,993.00	\$ 4,140.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
6	Adult Video Store Class B	\$ 414.00	\$ 429.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
7	Body Rub Parlour Owner	\$ 10,162.00	\$ 10,538.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
8	Body Rub Parlour Attendant	\$ 537.00	\$ 556.00	N	3.5%	Recommended inflationary increase, rounded to the nearest dollar.
9	Body Rub Parlour Operator/Manager	\$ 1,524.00	\$ 1,580.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
10	Tobacco & Electronic Cigarettes	\$ 466.00	\$ 483.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Accommodations						
11	Bed and Breakfast	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
12	Motels and Hotels	\$ 198.00	\$ 286.00	N	44.4%	Increased to bring to same standard as Bed/Breakfast. Both are licensed under same Bylaw Schedule. Same volume of work required under both licence types.
13	Lodging House	\$ 524.00	\$ 544.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
14	Residential Care Facility (4-10 Residents)	\$ 721.00	\$ 748.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
15	Residential Care Facility (11 or more Residents)	\$ 1,030.00	\$ 1,068.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
16	Rental Housing	\$ 156.38	\$ 156.38	N	0.0%	Not HST applicable. Keep at Council approved rate as per report PED21097(a) Rental Housing Pilot Program and Transition Plan
Mobile						
17	Mobile Sign leasing or renting	\$ 329.00	\$ 341.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
18	Hawker/Peddler (motorized vehicle)	\$ 380.00	\$ 394.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
19	Seasonal Food Vendor	\$ 406.00	\$ 421.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
20	Limousines (owner)	\$ 688.00	\$ 714.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
21	Limousines (driver)	\$ 80.00	\$ 83.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
22	Taxi cab owner (private) (Renewal)	\$ 687.00	\$ 712.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
23	Taxi cab owner (private) (New)	\$ 4,983.00	\$ 5,168.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
24	Taxi cab owner (transfer)	\$ 876.00	\$ 908.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
25	Taxi cab Broker	\$ 1,180.00	\$ 1,224.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
26	Taxi cab Driver	\$ 111.00	\$ 115.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
27	Transient Trader (3 month period)	\$ 744.00	\$ 771.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
28	Auctioneer	\$ 306.00	\$ 317.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Food Service Vehicles:						
29	Class A	\$ 406.00	\$ 421.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
30	Class B	\$ 406.00	\$ 421.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
31	Class C	\$ 373.00	\$ 387.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
32	Food Service Vehicles (Four day)	\$ 106.00	\$ 110.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
33	Food Service Vehicles (Park Permit)	\$ 223.00	\$ 231.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Services						
Eating Establishments:						
34	Bars and Nightclubs	\$ 337.00	\$ 349.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
35	Food Premises	\$ 193.00	\$ 200.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
36	Restaurant with Liquor Service	\$ 248.00	\$ 257.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Public Garage:						
37	(A) Buying, Selling, Storing	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
38	(B1) Combined Engine & Body Work	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
39	(B2) Engine Work	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
40	(B3) Body Work	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
41	(C) Service Station	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
42	(D) Parking Lot	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
43	(E) Car Wash Only	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
44	Public Halls	\$ 387.00	\$ 401.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
45	Pay Day Loan Businesses	\$ 853.00	\$ 884.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
46	Kennels, Pet Shops	\$ 274.00	\$ 284.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
47	Personal Aesthetic Services Facility	\$ 199.00	\$ 206.00	N	3.5%	Recommended inflationary increase, rounded to the nearest dollar.
48	Personal Wellness Services Establishment	\$ 199.00	\$ 260.00	N	30.7%	Increase based one additional hour of Officer time for Applicant Interview
Places of Amusement						
49	Amusement Arcade	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
50	Amusement Rides	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
51	Amusement Water	\$ 461.00	\$ 478.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
52	Billiard / Bagatelle Tables	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
53	Bingo Parlour	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
54	Bowling Alley	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
55	Carnival	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
56	Circus	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
57	Motor Vehicle Race Track	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
58	Other	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
59	Proprietary Club	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
60	Roller Skating Rink	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
61	Skateboarding, BMX bikes	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Used Goods Services						
62	Antique Market/Flea Market	\$ 276.00	\$ 286.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
63	Pawn Broker	\$ 461.00	\$ 478.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
64	Precious Metals & Jewellery Dealers	\$ 461.00	\$ 546.00	N	18.4%	Increased to bring to same standard as Second-Hand Shop. Both are licensed under same Bylaw Schedule. Same volume of work required under both licence types.
65	Salvage Yard	\$ 461.00	\$ 478.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
66	Second-hand Shop	\$ 526.00	\$ 546.00	N	3.8%	Recommended inflationary increase, rounded to the nearest dollar.
Trade Licence Contractor						
67	Building Repair	\$ 294.00	\$ 305.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
68	Plumbing	\$ 294.00	\$ 305.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
69	Heating, Ventilation & Air Conditioning	\$ 294.00	\$ 305.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
70	Drain Repair	\$ 294.00	\$ 305.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
71	Sprinkler and Fire Protection Installer	\$ 294.00	\$ 305.00	N	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
72	Tree Cutting Services	\$ 281.00	\$ 291.00	N	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
Trade Licence Masters						
73	Building Repair	\$ 174.00	\$ 180.00	N	3.4%	Recommended inflationary increase, rounded to the nearest dollar.
74	Plumbing	\$ 174.00	\$ 180.00	N	3.4%	Recommended inflationary increase, rounded to the nearest dollar.
75	Heating, Ventilation & Air Conditioning	\$ 174.00	\$ 180.00	N	3.4%	Recommended inflationary increase, rounded to the nearest dollar.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Licensing

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
76	Drain Repair	\$ 174.00	\$ 180.00	N	3.4%	Recommended inflationary increase, rounded to the nearest dollar.
77	Sprinkler and Fire Protection Installer	\$ 174.00	\$ 180.00	N	3.4%	Recommended inflationary increase, rounded to the nearest dollar.
Other Fees						
78	Daily fee for spare taxicabs	\$ 28.32	\$ 29.20	Y	3.1%	Recommended inflationary increase, rounded to the nearest dollar.
79	Taxi cab (limited interest agreement)	\$ 86.00	\$ 89.00	N	3.5%	Recommended inflationary increase, rounded to the nearest dollar.
80	Taxi cab Priority list	\$ 106.19	\$ 109.73	Y	3.3%	Recommended inflationary increase, rounded to the nearest dollar.
81	Taxi cab accessible priority list	\$ 54.87	\$ 56.64	Y	3.2%	Recommended inflationary increase, rounded to the nearest dollar.
82	Annual spare taxicab inspection fee	\$ 184.96	\$ 191.15	Y	3.3%	Recommended inflationary increase, rounded to the nearest dollar.
83	Exam/Processing Fee	\$ 58.41	\$ 60.18	Y	3.0%	Recommended inflationary increase, rounded to the nearest dollar.
84	Administration fee - applications / amendments	\$ 70.80	\$ 72.57	Y	2.5%	Recommended inflationary increase, rounded to the nearest dollar.
85	Licence re-instatement fee (late fee)	\$ 300.88	\$ 311.50	Y	3.5%	Recommended inflationary increase, rounded to the nearest dollar.
86	Photo ID Card	\$ 19.47	\$ 20.35	Y	4.5%	Recommended inflationary increase, rounded to the nearest dollar.
87	Licence certificate replacement	\$ 19.47	\$ 20.35	Y	4.5%	Recommended inflationary increase, rounded to the nearest dollar.
88	Licence plate replacement	\$ 82.30	\$ 84.96	Y	3.2%	Recommended inflationary increase, rounded to the nearest dollar.
89	Appeal to Hamilton Licensing Tribunal	\$ 161.06	\$ 165.49	Y	2.7%	Recommended inflationary increase, rounded to the nearest dollar.
90	Municipal consent for new liquor licence applications and extensions	\$ 196.46	\$ 203.54	Y	3.6%	Recommended inflationary increase, rounded to the nearest dollar.
91	Corporate Profile Report, Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	
92	Failure to fulfil conditions imposed by the Issuer of Licenses or the Licensing Tribunal	\$ 111.50	\$ 100.00	Y	-10.3%	Reduced to match fee allowable under Licensing Bylaw 07-170
93	Special Occasions Permit - With Resolution	\$ 84.96	\$ 87.61	Y	3.1%	Recommended inflationary increase, rounded to the nearest dollar.
94	Special Occasions Permit - Notification Only	\$ 26.55	\$ 26.55	Y	0.0%	No increase for 2023, as fee was introduced in 2022.
95	Application for Temporary Occupancy	\$ 803.54	\$ 833.63	Y	3.7%	Recommended inflationary increase, rounded to the nearest dollar.
Personal Transportation Provided						
96	Annual Licence Fee	\$ 5,000.00	\$ 5,385.00	N	7.7%	Recommended inflationary increase plus 2021 catch-up, rounded to the nearest dollar.
97	Per Trip Fee (Transaction fee per class A-C)	\$ 0.30	\$ 0.32	N	6.7%	Not HST applicable. Increased as per recommended inflationary rate, plus 2021 catch-up.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development
Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Discharge of Firearms By-law						
1	a) Exemption permit application fee for the discharge of recreational firearms or bows	\$ 122.12	\$ 126.55	Y	3.6%	
2	b) Renewal fee	\$ 23.01	\$ 23.89	Y	3.8%	
Certificate of Compliance						
3	a) Single detached dwelling	\$ 308.85	\$ 320.35	Y	3.7%	
4	b) A two, three or multiple unit dwelling	\$ 308.85	\$ 320.35	Y	3.7%	
5	- plus additional fee for each additional dwelling unit in excess of the first	\$ 45.13	\$ 46.02	Y	2.0%	
6	c) A lodging house	\$ 308.85	\$ 320.35	Y	3.7%	
7	- plus additional fee per each permitted resident (required every 3 years)	\$ 34.51	\$ 35.40	Y	2.6%	
8	d) All other buildings (Liquor licence)	\$ 308.85	\$ 320.35	Y	3.7%	
9	- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 20.35	\$ 21.24	Y	4.4%	
10	e) Residential care facility (first time applications & change in ownership)	\$ 308.85	\$ 320.35	Y	3.7%	
11	- plus additional fee per each permitted resident	\$ 35.40	\$ 36.28	Y	2.5%	
12	f) Discharge of an Order - Non registered Order to Comply	\$ 308.85	\$ 320.35	Y	3.7%	
13	g) Discharge of an Order - Registered Order To Comply	\$ 657.52	\$ 681.42	Y	3.6%	
Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):						
Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:						
14	Initial	\$ 308.85	\$ 320.35	Y	3.7%	
15	Subsequent	\$ 158.41	\$ 164.60	Y	3.9%	
<i>Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.</i>						
16	Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	Y	0.0%	
Noise by-Law Exemption:						
17	- Application received prior to the event	\$ -	\$ 250.00	N	NEW	
18	Corporate Profile Report and Deed & Abstract Reports	Full Cost Recovery	Full Cost Recovery	Y	N/A	
19	Application Fee for outdoor commercial patio exemption permits	\$ 547.00	\$ 567.00	N	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - General Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
20	Application Fee for any appeal to the Property Standards Committee	\$ 146.90	\$ 152.21	Y	3.6%	
21	Zoning Verification & Work Order Reports - Regular	\$ 126.00	\$ 131.00	N	4.0%	
22	Zoning Verification & Work Order Reports - Express	\$ 193.00	\$ 200.00	N	3.6%	
23	Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the Municipal Act, 2001 are exercised	Full Cost Recovery	Full Cost Recovery	N	N/A	
24	Registration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 303.00	\$ 314.00	N	3.6%	
25	Vacant Building Fee - Annual Inspection Fee	\$ 758.41	\$ 786.73	Y	3.7%	
26	Annual Fee for each additional vacant building on a property (inspection)	\$ 370.80	\$ 384.96	Y	3.8%	
27	Vacant Building Quarterly Inspection Fee	\$ 304.42	\$ 315.93	Y	3.8%	
28	Licensing Tribunal and Property Standards Committee decisions	Full Cost Recovery	Full Cost Recovery	Y	N/A	
Municipal Law Enforcement Contractor Services						
Administration:						
29	- Administration Fee for invoices less than or equal to \$600 (before tax)	\$ 101.77	\$ 109.73	Y	7.8%	Increased for new system of 3 tier
30	- Administration Fee for invoices greater than \$600 and less than \$1,000 (before tax)	\$ 230.09	\$ 248.82	Y	8.1%	Increased for new system of 3 tier
31	- Administration Fee for invoices greater than \$1,000 (before tax)	\$ -	\$ 278.76	Y	NEW	
32	- Administration Fee for requests for file review	\$ 38.05	\$ 88.50	Y	132.6%	Full Cost Recovery
33	Application Fee for outdoor commercial patio exemption permits	\$ 547.00	\$ 567.00	N	3.7%	
34	a) Inspection Fee	\$ 216.00	\$ 224.00	N	3.7%	
35	Paid Duty Municipal Law Enforcement	Full Cost Recovery	Full Cost Recovery	Y	N/A	
Tree Permits						
36	Review of Permit Application to Injure or Destroy Trees - Urban Woodland Tree By-law No. 14-212	\$ 254.87	\$ 264.60	Y	3.8%	
37	Review of Notice of Intent to Cut Application - Regional Woodland Tree By-law No. R00-054	\$ 153.10	\$ 158.41	Y	3.5%	
38	Review of Permit Application to Injure or Destroy Trees - Dundas Tree By-law No. 4513-99	\$ 51.33	\$ 53.10	Y	3.4%	
Review of Permit Application to Injure or Destroy Trees - Stoney Creek Tree By-law No. 4401-96:						
39	a) 2 to 10 trees	\$ 25.66	\$ 26.55	Y	3.4%	
40	b) 11 to 20 trees	\$ 51.33	\$ 53.10	Y	3.4%	
41	c) Greater than 20 trees	\$ 101.77	\$ 105.31	Y	3.5%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Sign By-Law Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
PERMITS FOR SIGNS						
SIGN TYPE						
Mobile Sign						
1	- for 28 consecutive days	\$ 136.00	\$ 141.00	N	3.7%	
2	- for 14 consecutive days	\$ 92.00	\$ 95.00	N	3.3%	
3	Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 206.00	\$ 213.00	N	3.4%	
4	Sidewalk Sign (per year)	\$ 105.00	\$ 109.00	N	3.8%	
5	Banner (for 28 consecutive days)	\$ 105.00	\$ 109.00	N	3.8%	
6	Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 206.00	\$ 213.00	N	3.4%	
7	Inflatable Sign (for 7 consecutive days)	\$ 105.00	\$ 109.00	N	3.8%	
8	New Home Development Portable Sign (per year)	\$ 68.00	\$ 70.00	N	2.9%	
9	Sign permit fee for any new permanent signs/per property per occasion	\$ 159.00	\$ 165.00	N	3.8%	
10	Sign permit fee for changes to existing signs/per property per occasion	\$ 247.00	\$ 256.00	N	3.6%	
11	Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 159.00	\$ 165.00	N	3.8%	
12	A-frame signs on sidewalks (permit fee for a three-year period)	\$ 165.00	\$ 171.00	N	3.6%	
Digital Boards						
13	Annual Sign Permit Fee	\$ 2,081.00	\$ 2,158.00	N	3.7%	
SIGN VARIANCE APPLICATION						
Sign variance fees appear under "Planning" Division						
ENFORCEMENT FEES						
14	Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 263.72	\$ 274.34	Y	4.0%	
15	Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 66.37	\$ 69.03	Y	4.0%	
16	Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 263.72	\$ 274.34	Y	4.0%	
17	Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 66.37	\$ 69.03	Y	4.0%	
18	a) Inspection Fee	\$ 66.37	\$ 69.03	Y	4.0%	
19	Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 38.05	\$ 38.94	Y	2.3%	
20	Annual Inspection Fee (existing non-conforming overhanging signs)	\$ 114.16	\$ 118.58	Y	3.9%	
Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"						

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Lottery Licensing

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	<i>Lottery Licence Application Administration Fee</i>	\$ 71.68	\$ 72.57	Y	1.2%	Smaller increase to remain consistent with Reg Licensing Application Fee (frozen during covid, but lottery was increased)
2	<i>Lottery Licence Fee - Bingo (per event)</i>	\$ 165.00	\$ 165.00	N	0.0%	Fees determined by AGCO
3	<i>Lottery Licence Fee - Nevada</i>	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	Fees determined by AGCO
4	<i>Lottery Licence Fee - Raffles</i>	Up to maximum of 3% prize value	Up to maximum of 3% prize value	N	N/A	Fees determined by AGCO
5	<i>Lottery Licence Fee - Others</i>	Varies by type and mandated by the province	Varies by type and mandated by the province	N	N/A	Fees determined by AGCO

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Dog Licenses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Dog Licences - Standard Rate						
1	- spayed/neutered or under 6 months of age	\$ 34.00	\$ 35.00	N	2.9%	Based on Market Comparators
2	- over six months not spayed/neutered	\$ 73.00	\$ 75.00	N	2.7%	Based on Market Comparators
Dog Licences - Senior / Disability Rate						
3	- spayed/neutered or under 6 months of age	\$ 16.00	\$ 17.00	N	6.3%	Based on Market Comparators
4	- over six months not spayed/neutered	\$ 40.00	\$ 41.00	N	2.5%	Based on Market Comparators
5	Dog Licences - Dangerous or Potentially Dangerous Dog	\$ 343.00	\$ 360.00	N	5.0%	
6	Replacement Tag Fee	\$ 5.31	\$ 5.31	Y	0.0%	No increase - to promote public behaviour to identify pets
7	Late Payment Fee	\$ 18.58	\$ 19.47	Y	4.8%	
8	Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 16.00	\$ 17.00	N	6.3%	Based on Market Comparators
Leash Free Fee of \$1.00 is included/charged for every licence sold.						

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Impound Fees (Standard Rate)						
1	Licensed Dog - 1st Offence	\$ 69.00	\$ 73.00	N	3.7%	
2	Licensed Dog - Subsequent Offence	\$ 188.00	\$ 195.00	N	3.7%	
3	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$ 51.00	\$ 53.00	N	3.9%	
4	Unlicensed Dog - 1st Offence	\$ 111.00	\$ 115.00	N	3.6%	
5	Unlicensed Dog - Subsequent Offence	\$ 188.00	\$ 195.00	N	3.7%	
6	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$51.00 per occurrence up to 5 occurrences)	\$ 51.00	\$ 53.00	N	3.9%	
7	Dangerous or Potentially Dangerous Dog	\$ 661.00	\$ 685.00	N	3.6%	
8	Cat (identified [1] and unidentified)	\$ 28.00	\$ 29.00	N	3.6%	
9	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 43.00	\$ 45.00	N	4.7%	
10	Multiple Small Domestic Animals (up to 6)	\$ 58.00	\$ 60.00	N	3.4%	
11	Other Small Domestic Animal [2]	\$ 27.00	\$ 28.00	N	3.7%	
12	Snake or Reptile	\$ 27.00	\$ 28.00	N	3.7%	
13	Livestock - Small	\$ 144.00	\$ 155.00	N	7.6%	Based on Market Comparatives
14	Livestock - Large	\$ 305.00	\$ 325.00	N	6.6%	Based on Market Comparatives
Impound Fees (Senior & Disabled Rate)						
15	Licensed Dog - 1st Offence	\$ 64.00	\$ 66.00	N	3.1%	
16	Licensed Dog - Subsequent Offence	\$ 101.00	\$ 105.00	N	4.0%	
17	Licensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	\$ 51.00	\$ 53.00	N	3.9%	
18	Unlicensed Dog - 1st Offence	\$ 101.00	\$ 105.00	N	4.0%	
19	Unlicensed Dog - Subsequent Offence	\$ 164.00	\$ 169.00	N	3.0%	
20	Unlicensed Dog - Subsequent Offence (after initial subsequent offence - increase of \$50.00 per occurrence up to 5 occurrences)	\$ 51.00	\$ 53.00	N	3.9%	
21	Dangerous or Potentially Dangerous Dog	\$ 661.00	\$ 685.00	N	3.6%	
22	Cat (identified [1] and unidentified)	\$ 28.00	\$ 29.00	N	3.6%	
23	Cat (identified [1] and unidentified)- Subsequent Offence	\$ 38.00	\$ 40.00	N	5.3%	
24	Multiple Small Domestic Animals (up to 6)	\$ 48.00	\$ 50.00	N	4.2%	
25	Other Small Domestic Animal [2]	\$ 27.00	\$ 28.00	N	3.7%	
26	Snake or Reptile	\$ 27.00	\$ 28.00	N	3.7%	
27	Livestock - Small	\$ 138.00	\$ 149.00	N	8.0%	Based on Market Comparatives
28	Livestock - Large	\$ 287.00	\$ 307.00	N	7.0%	Based on Market Comparatives
Live Surrender Fees - [3] (Standard Rate)						
29	Dog (unlicensed)	\$ 178.76	\$ 184.96	Y	3.5%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
30	Dog (licensed)	\$ 141.59	\$ 146.91	Y	3.8%	
31	Cat (unregistered)	\$ 178.76	\$ 184.96	Y	3.5%	
32	Litter (up to 6) - Canine or Feline	\$ 64.60	\$ 67.27	Y	4.1%	
33	a) Inspection Fee	\$ 66.37	\$ 69.03	Y	4.0%	
34	Rabbit (individual)	\$ 64.60	\$ 67.27	Y	4.1%	
35	Multiple Small Domestic Animals (up to 6)	\$ 64.60	\$ 67.27	Y	4.1%	
36	Small Livestock	\$ 124.78	\$ 132.74	Y	6.4%	Based on Market Comparatives
Live Surrender Fees - [3] (Senior & Disabled Rate)						
37	Dog (unlicensed)	\$ 141.59	\$ 146.90	Y	3.7%	
38	Dog (licensed)	\$ 104.42	\$ 108.85	Y	4.2%	
39	Cat (not registered)	\$ 141.59	\$ 146.90	Y	3.7%	
40	Litter (up to 6) - Canine or Feline	\$ 51.33	\$ 53.10	Y	3.5%	
41	Other Small Domestic Animal [4]	\$ 51.33	\$ 53.10	Y	3.5%	
42	Multiple Small Domestic Animals (up to 5)	\$ 51.33	\$ 53.10	Y	3.5%	
43	Small Livestock	\$ 106.19	\$ 123.89	Y	16.7%	Based on Market Comparatives
Cadaver Surrender Fees (Standard Rate)						
44	Dog	\$ 123.89	\$ 128.32	Y	3.6%	
45	Dog - Small	\$ 54.87	\$ 57.52	Y	4.8%	
46	Cat	\$ 54.87	\$ 57.52	Y	4.8%	
47	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 54.87	\$ 57.52	Y	4.8%	
48	Other Small Domestic Animal [4]	\$ 54.87	\$ 57.52	Y	4.8%	
49	Multiple Small Domestic Animals (up to 5)	\$ 54.87	\$ 57.52	Y	4.8%	
50	Small Livestock	\$ 95.58	\$ 101.77	Y	6.5%	Based on Market Comparatives
Cadaver Surrender Fees (Senior & Disabled Rate)						
51	Dog	\$ 95.58	\$ 99.12	Y	3.7%	
52	Dog - Small	\$ 39.82	\$ 41.59	Y	4.4%	
53	Cat	\$ 39.82	\$ 41.59	Y	4.4%	
54	Litter - Canine or Feline (up to 5) (under 12 weeks)	\$ 39.82	\$ 41.59	Y	4.4%	
55	Other Small Domestic Animal [4]	\$ 39.82	\$ 41.59	Y	4.4%	
56	Multiple Small Domestic Animals (up to 5)	\$ 39.82	\$ 41.59	Y	4.4%	
57	Small Livestock	\$ 61.06	\$ 66.37	Y	8.7%	Based on Market Comparatives
Boarding Fees (Standard Rate Per Day)						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
58	Dog	\$ 20.00	\$ 21.00	N	5.0%	Based on Market Comparatives
59	Dangerous or Potentially Dangerous Dog	\$ 61.00	\$ 65.00	N	6.6%	Based on Market Comparatives
60	Cat	\$ 15.00	\$ 16.00	N	6.7%	Based on Market Comparatives
61	Other Small Domestic Animal	\$ 9.00	\$ 10.00	N	11.1%	Based on Market Comparatives
62	Small Livestock	\$ 36.00	\$ 40.00	N	11.1%	Based on Market Comparatives
63	Large Livestock	\$ 59.00	\$ 63.00	N	6.8%	Based on Market Comparatives
Boarding Fee (Senior & Disable Rate - Per Day)						
64	Dog	\$ 14.00	\$ 15.00	N	7.1%	Based on Market Comparatives
65	Dangerous or Potentially Dangerous Dog	\$ 61.00	\$ 65.00	N	6.6%	Based on Market Comparatives
66	Cat	\$ 9.00	\$ 10.00	N	11.1%	Based on Market Comparatives
67	Other Small Domestic Animal	\$ 9.00	\$ 10.00	N	11.1%	Based on Market Comparatives
68	Small Livestock	\$ 20.00	\$ 25.00	N	25.0%	Based on Market Comparatives
69	Large Livestock	\$ 41.00	\$ 46.00	N	12.2%	Based on Market Comparatives
Miscellaneous						
70	Vietnamese Pot Bellied Pig Licence	\$ 42.00	\$ 44.00	N	4.8%	
71	Voluntary Cat Registration	\$ 16.00	\$ 17.00	N	6.3%	Based on Market Comparatives
72	Quarantine per day - Dog	\$ 39.00	\$ 41.00	N	5.1%	
73	Quarantine per day - Dangerous or Potentially Dangerous Dog	\$ 65.00	\$ 68.00	N	4.6%	
74	Quarantine per day - Cat	\$ 28.00	\$ 29.00	N	3.6%	
75	Hearing Fee re: Dangerous or Potentially Dangerous Dog	\$ 193.00	\$ 200.00	N	3.6%	
76	Microchip implant	\$ 22.12	\$ 22.12	Y	0.0%	Based on Market Comparatives
77	Wildlife removal from private trap - euthanasia PRIVATE COMPANY ONLY	\$ 107.08	\$ 115.04	Y	7.4%	Based on Market Comparatives
78	Wildlife removal from private trap - release on site	\$ 64.60	\$ 67.26	Y	4.1%	
79	Pet Transport (Ambulance)	\$ 80.53	\$ 86.73	Y	7.7%	Based on Market Comparatives
80	Poopbag Refill Bags	\$ 6.19	\$ 6.19	Y	0.0%	Full Cost Recovery
81	Admin Fee (e.g. for special billing arrangements)	\$ 31.86	\$ 33.63	Y	5.6%	
82	Engraving (Urns)	\$ 13.27	\$ 14.16	Y	6.7%	
83	Special Cremation Fee	\$ 140.71	\$ 163.72	Y	16.4%	Based on Market Comparatives
84	Clay Paw Print	\$ 31.86	\$ 31.86	Y	0.0%	Based on Market Comparatives
85	Painted Paw Print	\$ 47.79	\$ 53.10	Y	11.1%	Based on Market Comparatives
86	Animal Assistance Fee - per hour	\$ 53.10	\$ 58.41	Y	10.0%	Based on Market Comparatives
Animal Adoption Fees						
87	Dog/Puppy	\$ 292.04	\$ 309.74	Y	6.1%	Based on Market Comparatives
88	Dog Senior/Special Needs	\$27.43-81.42	30.98-84.08	Y	2.0%	Based on Market Comparatives

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Planning & Economic Development

Division: Licensing & By-law Services - Animal Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
89	Cat/Kitten	\$ 185.84	\$ 185.84	Y	0.0%	Based on Market Comparatives
90	Cat Senior/Special Needs	\$26.55-79.65	\$30.98-84.08	Y	2.0%	Based on Market Comparatives
91	Small Domestic Animal/Bird/Other	\$7.08-108.85	\$7.08-108.85	Y	2.0%	Based on Market Comparatives
92	Snake or Reptile	\$7.08-108.85	\$7.08-108.85	Y	2.0%	Based on Market Comparatives
NOTES						
[1] Micro-chipped, engraved collar, tattooed, registered						
[2] Rabbits, rodents, song birds, etc.						
[3] Includes cremation						
[4] Excludes Fish - no charge						
[5] No Charge if animal fatally injured prior to capture or poses bona fide threat						

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Hamilton Fire Department - Fire Inspections

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Inspections of Residential Buildings						
1	Daycares – licensed	\$ 177.43	\$ 183.98	Y	3.7%	Increase limited to inflationary budget guideline, rounded to nearest nickel with HST
2	Daycares – private home	\$ 73.90	\$ 76.59	Y	3.6%	Increase limited to inflationary budget guideline, rounded to nearest nickel with HST
3	Foster care homes	\$ 73.90	\$ 76.59	Y	3.6%	Increase limited to inflationary budget guideline, rounded to nearest nickel with HST
4	Group homes with a capacity of less than or equal to 4	\$ 73.90	\$ 173.98	Y	135.4%	Increase due to full cost recovery, rounded to nearest nickel with HST
5	Group homes with a capacity of more than 4	\$ 280.89	\$ 578.98	Y	106.1%	Increase due to full cost recovery, rounded to nearest nickel with HST
6	Student housing, Bed & Breakfast, Lodging house	\$ 280.89	\$ 578.98	Y	106.1%	Increase due to full cost recovery, rounded to nearest nickel with HST
7	Residential buildings with 1 dwelling	\$ 73.90	\$ 151.99	Y	105.7%	Increase due to full cost recovery, rounded to nearest nickel with HST
8	Residential buildings with 2 dwellings	\$ 354.73	\$ 578.98	Y	63.2%	Increase due to full cost recovery, rounded to nearest nickel with HST
9	Residential buildings with less than 4 stories and more than 2 dwelling units	\$ 620.66	\$ 866.99	Y	39.7%	Increase due to full cost recovery, rounded to nearest nickel with HST
10	Residential buildings with 4 - 6 stories	\$ 1,049.34	\$ 1,088.14	Y	3.7%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel with HST
11	Residential buildings with 7 - 11 stories	\$ 1,225.75	\$ 1,398.01	Y	14.1%	Increase due to full cost recovery, rounded to nearest nickel with HST
12	Residential buildings with 12 - 18 stories	\$ 1,403.41	\$ 2,045.00	Y	45.7%	Increase due to full cost recovery, rounded to nearest nickel with HST
13	Residential buildings with more than 18 stories	\$ 1,771.82	\$ 2,368.98	Y	33.7%	Increase due to full cost recovery, rounded to nearest nickel with HST
Inspections of Non-Residential Buildings						
14	Non-residential buildings with less than 5 stories and less than 3,000 sq. ft per floor	\$ 280.89	\$ 670.00	Y	138.5%	Increase due to full cost recovery, rounded to nearest nickel with HST
15	Non-residential buildings with less than 5 stories and 3,000 sq. ft to 5,000 sq. ft per floor	\$ 443.63	\$ 751.02	Y	69.3%	Increase due to full cost recovery, rounded to nearest nickel with HST
16	Non-residential buildings with less than 5 stories and more than 5,000 sq. ft per floor	\$ 591.59	\$ 911.99	Y	54.2%	Increase due to full cost recovery, rounded to nearest nickel with HST
17	Non-residential buildings with 5 or more stories and less than 3,000 sq. ft per floor	\$ 664.29	\$ 993.01	Y	49.5%	Increase due to full cost recovery, rounded to nearest nickel with HST
18	Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq. ft per floor	\$ 783.41	\$ 1,073.98	Y	37.1%	Increase due to full cost recovery, rounded to nearest nickel with HST
19	Non-residential buildings with 5 or more stories and more than 5,000 sq. ft per floor	\$ 1,049.16	\$ 1,236.02	Y	17.8%	Increase due to full cost recovery, rounded to nearest nickel with HST
Other Inspections						
20	AGCO liquor licence – indoor	\$ 192.35	\$ 381.99	Y	98.6%	Increase due to full cost recovery, rounded to nearest nickel with HST
21	AGCO liquor licence – patio	\$ 89.38	\$ 235.00	Y	162.9%	Increase due to full cost recovery, rounded to nearest nickel with HST
22	Municipal business licence	\$ 156.77	\$ 266.99	Y	70.3%	Increase due to full cost recovery, rounded to nearest nickel with HST
23	Open air burning	\$ 177.43	\$ 260.00	Y	46.5%	Increase due to full cost recovery, rounded to nearest nickel with HST
24	Rental Housing License	\$ 246.14	\$ 246.14	Y	n/a	No change based on approval of report from 2022 - PED21097/LS21022

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Fire Inspections

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
25	Alternative Solutions Review for Ontario Fire Code	\$ 843.63	\$ 956.02	Y	13.3%	Increase due to full cost recovery, rounded to nearest nickel with HST
26	Fire Safety Plan Review - 3rd or subsequent review	\$ 186.46	\$ 206.99	Y	11.0%	Increase due to full cost recovery, rounded to nearest nickel with HST
All Re-Inspections						
27	2nd or subsequent re-inspection	\$ 73.90	\$ 165.00	Y	123.3%	Increase due to full cost recovery, rounded to nearest nickel with HST
Permits						
28	Family fireworks sale permit – store	\$ 221.77	\$ 413.01	Y	86.2%	Increase due to full cost recovery, rounded to nearest nickel with HST Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel with HST
29	Family fireworks sale permit – trailer	\$ 443.32	\$ 459.73	Y	3.7%	
Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities						
30	Level 2 propane facility (propane volume > 5K water gallons) – first RSMP	\$ 3,116.64	\$ 3,461.99	Y	11.1%	Increase due to full cost recovery, rounded to nearest nickel with HST
31	Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP	\$ 1,558.41	\$ 1,796.02	Y	15.2%	Increase due to full cost recovery, rounded to nearest nickel with HST
32	Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility	\$ 2,306.37	\$ 2,481.99	Y	7.6%	Increase due to full cost recovery, rounded to nearest nickel with HST
33	Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs	\$ 311.64	\$ 471.99	Y	51.5%	Increase due to full cost recovery, rounded to nearest nickel with HST

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Responses for Motor vehicle

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Responses for Motor vehicles						
1	Within City, for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner) Fee per Fire Department vehicle for the 1st hour divided equally among motor vehicle owners if more than one motor vehicle	\$ 773.63	\$ 762.22	Y	-1.5%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
2	Each Additional Hour (In Half Hour Increments)	\$ 386.82	\$ 376.41	Y	-2.7%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Response for Open Air Burning

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Response for Open Air Burning						
1	Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 821.99	\$ 813.01	Y	-1.1%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
2	Each Additional Hour (In Half Hour Increments)	\$ 411.02	\$ 376.46	Y	-8.4%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Open Air Burning Permit

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Open Air Burning Permit						
1	Open air burning permit	\$ 26.30	\$ 27.25	N	3.6%	Increase due to inflationary budget guideline - already at full cost recovery, rounded to nearest nickel

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Extraordinary Costs

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
	Extraordinary Costs					
1	Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, preserve property or evidence, or to investigate, including but not limited to: - renting equipment (e.g. specialized equipment); - hiring contractors; - hiring professional services (e.g. engineering services); - using consumable materials (e.g. foam) - replacing damaged equipment (e.g. bunker gear, firefighting hose); or - purchasing materials (e.g. shoring lumber)	Full Cost Recovery	Full Cost Recovery	Y	N/A	Full Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - False Alarm Fees

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Triggering alarm not including testing alarm:						
1	4th or subsequent response in a 30 day period. Current fee is based on single vehicle response. Operating fees to be commensurate with total number of apparatus on scene	\$ 829.16	\$ 803.68	Y	-3.1%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
2	6th or subsequent response in a 30 day period. Current fee is based on single vehicle response. Operating fees to be commensurate with total number of apparatus on scene	\$ 829.16	\$ 803.68	Y	-3.1%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
3	Testing alarm without notification to Fire Department (property owner)	\$ 829.16	\$ 803.68	Y	-3.1%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Response for Natural Gas Leaks

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Response for Natural Gas Leaks						
1	Failure to obtain Utility Service Locate (property owner) Fee per Fire Department vehicle for the 1st hour	\$ 773.63	\$ 762.22	Y	-1.5%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
2	Each Additional Hour (In Half Hour Increments)	\$ 386.82	\$ 363.01	Y	-6.2%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Fire Department - Fee For Service

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Reports / Letters / File Searches						
1	Fire Department incident report	\$ 44.38	\$ 71.99	Y	62.2%	Increase due to full cost recovery, rounded to nearest nickel with HST
2	Clearance/status letter	\$ 39.91	\$ 55.00	Y	37.8%	Increase due to full cost recovery, rounded to nearest nickel with HST
3	Outstanding work order file search	\$ 78.50	\$ 163.01	Y	107.7%	Increase due to full cost recovery, rounded to nearest nickel with HST
Fire Routes						
4	Establishing new fire routes or reviewing existing fire routes	\$ 265.89	\$ 538.01	Y	102.3%	Increase due to full cost recovery, rounded to nearest nickel with HST
Events						
5	Non-emergency stand-by for events (per vehicle)	\$ 553.63	\$ 528.85	Y	-4.5%	Decrease due to alignment to current MTO vehicle response rate, plus inflationary budget guideline (3.7%), rounded to nearest nickel with HST
6	Full cost recovery for crew	Full Cost Recovery	Full Cost Recovery	Y	N/A	n/a
7	Approvals for pyrotechnic and firework displays and film shoot pyrotechnics	\$ 336.19	\$ 378.01	Y	12.4%	Increase due to full cost recovery, rounded to nearest nickel with HST
8	Capacity cards per room (upon request)	\$ 157.61	\$ 296.02	Y	87.8%	Increase due to full cost recovery, rounded to nearest nickel with HST

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Hamilton Paramedic Service

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Special Event Coverage						
1	Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 1,038.14	\$ 1,076.55	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
2	- Each Additional Hour (In Half Hour Increments)	\$ 260.00	\$ 269.69	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
3	Event coverage - First Response Unit & 1 Paramedic - min. 4 hours	\$ 808.23	\$ 838.19	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
4	- Each Additional Hour (In Half Hour Increments)	\$ 202.21	\$ 209.69	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
Ambulance Reports/Investigations						
5	Copy of Ambulance Call Reports to Outside Agencies	\$ 88.05	\$ 91.33	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
6	Investigative Interview of Paramedics by Outside Agencies (Per Hour)	\$ 158.63	\$ 164.56	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
Preceptor Fees						
7	Paramedic Student Equipment Fee	\$ 61.06	\$ 63.32	Y	3.7%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
8	Paramedic Student Preceptor Fee - Primary Care Paramedic (Per Hour)	\$ 2.13	\$ 2.21	Y	4.0%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.
9	Paramedic Student Preceptor Fee - Advanced Care Paramedic (Per Hour)	\$ 3.05	\$ 3.19	Y	4.5%	Budget guideline recommendation applied as basis of increase, rounded to the nearest nickel once HST is applied.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Long Term Care

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Macassa Lodge						
1	Day Program - All Day	\$ 23.66	\$ 24.54	N	3.7%	Full cost recovery
Wentworth Lodge						
2	Meals-on-Wheels	\$ 7.50	\$ 7.78	N	3.7%	Full cost recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Chedoke Green Fees-Beddoe (Effective January 1, 2023)						
1	Monday to Thursday - 18 Holes	\$ 42.42	\$ 44.54	Y	5.0%	Full Cost Recovery
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 49.34	\$ 51.81	Y	5.0%	Full Cost Recovery
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 37.50	\$ 39.38	Y	5.0%	Full Cost Recovery
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 42.42	\$ 44.54	Y	5.0%	Full Cost Recovery
5	Junior (18&under) - after 11 am	\$ 27.63	\$ 29.01	Y	5.0%	Full Cost Recovery
6	Twilight - Monday to Thursday	\$ 29.60	\$ 31.08	Y	5.0%	Full Cost Recovery
7	Twilight - Fri/Sat/Sun/Holidays	\$ 34.54	\$ 36.27	Y	5.0%	Full Cost Recovery
8	9 Hole - Monday to Thursday	\$ 24.66	\$ 25.89	Y	5.0%	Full Cost Recovery
9	9 Hole - Fri/Sat/Sun/Holidays	\$ 27.63	\$ 29.01	Y	5.0%	Full Cost Recovery
10	9 Hole Senior (60&up) - Monday to Thursday	\$ 21.71	\$ 22.80	Y	5.0%	Full Cost Recovery
11	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 23.68	\$ 24.86	Y	5.0%	Full Cost Recovery
12	Sunset - after 6pm	\$ 24.66	\$ 25.89	Y	5.0%	Full Cost Recovery
13	Spring/Fall Green Fees (walking)	\$ 32.23	\$ 33.84	Y	5.0%	Full Cost Recovery
14	League Fee with cart (9 holes)	\$ 27.63	\$ 29.01	Y	5.0%	Full Cost Recovery
15	League Fee with cart (18 holes)	\$ 32.23	\$ 33.84	Y	5.0%	Full Cost Recovery
16	Tournament Green Rate (Monday - Thursday)	\$ 53.41	\$ 56.08	Y	5.0%	Full Cost Recovery
17	Tournament Green Rate (Friday - Sunday)	\$ 59.85	\$ 62.84	Y	5.0%	Full Cost Recovery
18	Sell off Rate (18 holes)	\$ 24.86	\$ 26.10	Y	5.0%	Full Cost Recovery
Chedoke Green Fees - Martin (Effective January 1, 2023)						
19	Monday to Thursday - 18 Holes	\$ 32.56	\$ 34.19	Y	5.0%	Full Cost Recovery
20	Fri/Sat/Sun/Holidays - 18 Holes	\$ 37.50	\$ 39.38	Y	5.0%	Full Cost Recovery
21	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 28.62	\$ 30.05	Y	5.0%	Full Cost Recovery
22	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 31.58	\$ 33.16	Y	5.0%	Full Cost Recovery
23	Junior (18&under) - after 11 am	\$ 21.71	\$ 22.80	Y	5.0%	Full Cost Recovery
24	Twilight - Monday to Thursday	\$ 22.70	\$ 23.84	Y	5.0%	Full Cost Recovery
25	Twilight - Fri/Sat/Sun/Holidays	\$ 26.64	\$ 27.97	Y	5.0%	Full Cost Recovery
26	9 Hole - Monday to Thursday	\$ 18.74	\$ 19.68	Y	5.0%	Full Cost Recovery
27	9 Hole - Fri/Sat/Sun/Holidays	\$ 20.72	\$ 21.76	Y	5.0%	Full Cost Recovery
28	9 Hole Senior (60&up) - Monday to Thursday	\$ 16.78	\$ 17.62	Y	5.0%	Full Cost Recovery
29	9 Hole Senior (60&up)- Fri/Sat/Sun/Holidays	\$ 17.76	\$ 18.65	Y	5.0%	Full Cost Recovery
30	Sunset - after 6pm	\$ 18.74	\$ 19.68	Y	5.0%	Full Cost Recovery
31	Spring/Fall Green Fees (walking)	\$ 23.02	\$ 24.17	Y	5.0%	Full Cost Recovery
32	League Fee with cart (9 holes)	\$ 23.02	\$ 24.17	Y	5.0%	Full Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
33	League Fee with cart (18 holes)	\$ 27.63	\$ 29.01	Y	5.0%	Full Cost Recovery
34	Tournament Green Rate (Monday - Thursday)	\$ 45.12	\$ 47.38	Y	5.0%	Full Cost Recovery
35	Tournament Green Rate (Friday - Sunday)	\$ 49.73	\$ 52.22	Y	5.0%	Full Cost Recovery
36	Sell off Rate (18 holes)	\$ 19.34	\$ 20.31	Y	5.0%	Full Cost Recovery
37	Winter Golf Green Fee	\$ 21.18	\$ 22.24	Y	5.0%	Full Cost Recovery
Chedoke Beddoe (only) Advantage Packs (Effective January 1, 2023)						
38	12 Rounds	\$ 464.23	\$ 487.44	Y	5.0%	Full Cost Recovery
39	24 Rounds	\$ 872.90	\$ 916.55	Y	5.0%	Full Cost Recovery
Chedoke Golf Memberships (Effective January 1, 2023)						
40	Beddoe & Martin - Adult - any day	\$ 1,968.36	\$ 2,066.78	Y	5.0%	Full Cost Recovery
41	Beddoe & Martin - Couples - any day	\$ 3,444.61	\$ 3,616.84	Y	5.0%	Full Cost Recovery
42	Beddoe & Martin - Junior (18 & under) - any day	\$ 493.33	\$ 518.00	Y	5.0%	Full Cost Recovery
43	Beddoe & Martin - Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 1,476.27	\$ 1,550.08	Y	5.0%	Full Cost Recovery
44	Beddoe & Martin - Weekday (excluding holidays)	\$ 1,476.27	\$ 1,550.08	Y	5.0%	Full Cost Recovery
45	Martin-Adult	\$ 1,282.64	\$ 1,346.77	Y	5.0%	Full Cost Recovery
46	Martin-Couples	\$ 2,244.61	\$ 2,356.84	Y	5.0%	Full Cost Recovery
47	Martin-Junior (18 & under) - any day	\$ 345.32	\$ 362.59	Y	5.0%	Full Cost Recovery
48	Martin-Senior (60 & over) - Monday to Friday only, excluding holidays	\$ 961.98	\$ 1,010.08	Y	5.0%	Full Cost Recovery
49	Martin-Weekday - excluding holidays	\$ 961.98	\$ 1,010.08	Y	5.0%	Full Cost Recovery
50	City Wide - Adult	\$ 2,559.39	\$ 2,687.36	Y	5.0%	Full Cost Recovery
51	City Wide - Couples	\$ 4,291.88	\$ 4,506.47	Y	5.0%	Full Cost Recovery
52	City Wide - Senior	\$ 1,861.38	\$ 1,954.45	Y	5.0%	Full Cost Recovery
53	City Wide - Weekday - excluding holidays	\$ 1,938.94	\$ 2,035.89	Y	5.0%	Full Cost Recovery
54	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 983.74	\$ 1,032.93	Y	5.0%	Full Cost Recovery
55	City Wide - Intermediate Membership (19 - 35)	\$ 1,349.91	\$ 1,417.41	Y	5.0%	Full Cost Recovery
56	City Wide - Junior (18 and under)	\$ 642.05	\$ 674.15	Y	5.0%	Full Cost Recovery
Flex Pass - Chedoke - Beddoe (Effective January 1, 2023)						
<i>Flex Pass Characteristics - ADULT</i>						
57	Activation Fee to Purchase Pass - One Time Fee	\$ 283.98	\$ 298.18	Y	5.0%	Full Cost Recovery
58	Peak Green Fee (25% off before 11am)	\$ 33.19	\$ 34.85	Y	5.0%	Full Cost Recovery
59	Non-Peak Green Fee (40% off)	\$ 26.56	\$ 27.89	Y	5.0%	Full Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
60	Activation Fee to Purchase Pass - One Time Fee	\$ 241.12	\$ 253.18	Y	5.0%	Full Cost Recovery
61	Peak Green Fee (25% off before 11am)	\$ 28.46	\$ 29.88	Y	5.0%	Full Cost Recovery
62	Non-Peak Green Fee (40% off)	\$ 22.77	\$ 23.91	Y	5.0%	Full Cost Recovery
<i>Flex Pass Characteristics - ADULT</i>						
63	Activation Fee to Purchase Pass - One Time Fee	\$ 283.98	\$ 298.18	Y	5.0%	Full Cost Recovery
64	Peak Green Fee (25% off before 11am)	\$ 19.92	\$ 20.92	Y	5.0%	Full Cost Recovery
65	Non-Peak Green Fee (40% off)	\$ 19.92	\$ 20.92	Y	5.0%	Full Cost Recovery
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
66	Activation Fee to Purchase Pass - One Time Fee	\$ 241.12	\$ 253.18	Y	5.0%	Full Cost Recovery
67	Peak Green Fee (25% off before 11am)	\$ 17.08	\$ 17.93	Y	5.0%	Full Cost Recovery
68	Non-Peak Green Fee (40% off)	\$ 17.08	\$ 17.93	Y	5.0%	Full Cost Recovery
Golf Carts - All Courses (Effective January 1, 2023)						
69	9 hole pull cart	\$ 2.85	\$ 2.99	Y	4.9%	Full Cost Recovery
70	18 hole pull cart	\$ 4.74	\$ 4.98	Y	5.1%	Full Cost Recovery
71	18 hole power cart	\$ 32.25	\$ 33.86	Y	5.0%	Full Cost Recovery
72	18 hole power cart - single rider	\$ 18.01	\$ 18.91	Y	5.0%	Full Cost Recovery
73	9 hole power cart	\$ 18.97	\$ 19.92	Y	5.0%	Full Cost Recovery
74	9 hole power cart - single rider	\$ 9.49	\$ 9.96	Y	5.0%	Full Cost Recovery
75	Sunset (After 6pm) Power cart	\$ 9.49	\$ 9.96	Y	5.0%	Full Cost Recovery
Notes:						
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.						
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.						

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
King's Forest Green Fees (Effective January 1, 2023)						
1	Monday to Thursday - 18 Holes	\$ 59.20	\$ 62.16	Y	5.0%	Full Cost Recovery
2	Fri/Sat/Sun/Holidays - 18 Holes	\$ 67.10	\$ 70.46	Y	5.0%	Full Cost Recovery
3	Senior (60&up) - Monday to Thursday - 18 Holes	\$ 45.40	\$ 47.67	Y	5.0%	Full Cost Recovery
4	Senior (60&up) - Fri/Sat/Sun/Holidays - 18 Holes	\$ 52.30	\$ 54.92	Y	5.0%	Full Cost Recovery
5	Junior (18&under) - after 11 am	\$ 31.58	\$ 33.16	Y	5.0%	Full Cost Recovery
6	Twilight - Monday to Thursday	\$ 38.48	\$ 40.40	Y	5.0%	Full Cost Recovery
7	Twilight - Fri/Sat/Sun/Holidays	\$ 42.42	\$ 44.54	Y	5.0%	Full Cost Recovery
8	9 Hole - Any day	\$ 31.58	\$ 33.16	Y	5.0%	Full Cost Recovery
9	9 Hole Senior (60&up) - Any day	\$ 26.64	\$ 27.97	Y	5.0%	Full Cost Recovery
10	Spring/Fall Green Fees (walking)	\$ 41.43	\$ 43.50	Y	5.0%	Full Cost Recovery
11	League Fee with cart (9 holes)	\$ 36.84	\$ 38.68	Y	5.0%	Full Cost Recovery
12	League Fee with cart (18 holes)	\$ 41.43	\$ 43.50	Y	5.0%	Full Cost Recovery
13	Tournament Green Rate (Monday - Thursday)	\$ 69.06	\$ 72.51	Y	5.0%	Full Cost Recovery
14	Tournament Green Rate (Friday - Sunday)	\$ 76.42	\$ 80.24	Y	5.0%	Full Cost Recovery
15	Sell off Rate (18 holes)	\$ 34.07	\$ 35.77	Y	5.0%	Full Cost Recovery
16	Disc Golf - 18 holes	\$ -	\$ 6.00	Y	NEW	
17	Disc Golf - per day	\$ -	\$ 10.00	Y	NEW	
18	Simulated Golf - per hour weekdays	\$ -	\$ 40.00	Y	NEW	
19	Simulated Golf - per hour weekends	\$ -	\$ 45.00	Y	NEW	
King's Forest (only) Advantage Packs (Effective January 1, 2023)						
20	12 Rounds	\$ 632.77	\$ 664.41	Y	5.0%	Full Cost Recovery
21	24 Rounds	\$ 1,224.70	\$ 1,285.94	Y	5.0%	Full Cost Recovery
King's Forest Golf Memberships (Effective January 1, 2023)						
22	King's Forest -Adult	\$ 2,071.24	\$ 2,174.80	Y	5.0%	Full Cost Recovery
23	King's Forest -Couples	\$ 3,727.32	\$ 3,913.69	Y	5.0%	Full Cost Recovery
24	King's Forest -Junior (18&under) - any day	\$ 494.43	\$ 519.15	Y	5.0%	Full Cost Recovery
25	King's Forest -Senior (60 & over) Monday to Friday only, excluding holidays	\$ 1,478.15	\$ 1,552.06	Y	5.0%	Full Cost Recovery
26	King's Forest -Weekday	\$ 1,527.20	\$ 1,603.56	Y	5.0%	Full Cost Recovery
27	City Wide - Adult	\$ 2,560.53	\$ 2,688.56	Y	5.0%	Full Cost Recovery
28	City Wide - Couples	\$ 4,291.88	\$ 4,506.47	Y	5.0%	Full Cost Recovery
29	City Wide-Senior	\$ 1,861.38	\$ 1,954.45	Y	5.0%	Full Cost Recovery
30	City Wide - Weekday	\$ 1,938.94	\$ 2,035.89	Y	5.0%	Full Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation - Golf Courses

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
31	City Wide - Intermediate Membership (19 - 34) - Any day	\$ 1,093.05	\$ 1,147.70	Y	5.0%	Full Cost Recovery
32	City Wide - Junior (18 and under)	\$ 642.05	\$ 674.15	Y	5.0%	Full Cost Recovery
33	City Wide - Immediate (19-35)	\$ 1,349.91	\$ 1,417.41	Y	5.0%	Full Cost Recovery
34	Main banquet room rental - Special Event - Hourly Rate	\$ -	\$ 57.80	Y	NEW	Full Cost Recovery
35	Lower Banquet room rental - Special Event - Hourly Rate	\$ -	\$ 42.12	Y	NEW	Full Cost Recovery
36	Special Event Fee	\$ -	\$ 250.00	Y	NEW	Full Cost Recovery
37	Special Event Gratuity	\$ -	\$ 50.00	Y	NEW	Full Cost Recovery
38	Disc Golf - Fall/Winter Membership	\$ -	\$ 100.00	Y	NEW	Full Cost Recovery
Flex Pass - King's Forest (Effective January 1, 2023)						
<i>Flex Pass Characteristics - ADULT</i>						
39	Activation Fee to Purchase Pass - One Time Fee	\$ 283.98	\$ 298.18	Y	5.0%	Full Cost Recovery
40	Peak Green Fee (25% off before 11am)	\$ 47.43	\$ 49.80	Y	5.0%	Full Cost Recovery
41	Non-Peak Green Fee (40% off)	\$ 37.94	\$ 39.84	Y	5.0%	Full Cost Recovery
<i>Flex Pass Characteristics - SENIOR (60+)</i>						
42	Activation Fee to Purchase Pass - One Time Fee	\$ 241.12	\$ 253.18	Y	5.0%	Full Cost Recovery
43	Peak Green Fee (25% off before 11am)	\$ 38.88	\$ 40.82	Y	5.0%	Full Cost Recovery
44	Non-Peak Green Fee (40% off)	\$ 31.30	\$ 32.87	Y	5.0%	Full Cost Recovery
Golf Carts - All Courses (Effective January 1, 2023)						
45	9 hole pull cart	\$ 2.85	\$ 2.99	Y	4.9%	Full Cost Recovery
46	18 hole pull cart	\$ 4.74	\$ 4.98	Y	5.1%	Full Cost Recovery
47	18 hole power cart	\$ 32.25	\$ 33.86	Y	5.0%	Full Cost Recovery
48	18 hole power cart - single rider	\$ 18.01	\$ 18.91	Y	5.0%	Full Cost Recovery
49	9 hole power cart	\$ 18.97	\$ 19.92	Y	5.0%	Full Cost Recovery
50	9 hole power cart - single rider	\$ 9.49	\$ 9.96	Y	5.0%	Full Cost Recovery
51	Sunset (After 6pm) Power cart	\$ 9.49	\$ 9.96	Y	5.0%	Full Cost Recovery
Notes:						
Golf Assoc of Ont (GOA) Fee is added on top of regular fee.						
Tournament Rates are based by weekday or weekend tournaments and at a percentage of 10% less than the regular green fee and golf cart prices.						

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
User Group Ice Rates (Hourly) (Effective July 1, 2023)						
1	Prime Time Non Subsidized	\$ 310.31	\$ 325.83	Y	5.0%	Cost Recovery 50%
2	Prime Time Subsidized	\$ 167.71	\$ 176.10	Y	5.0%	Cost Recovery 50%
3	Non Prime Time	\$ 232.73	\$ 244.37	Y	5.0%	Cost Recovery 50%
4	Tournaments (Subsidized Groups Only)	\$ 232.73	\$ 244.37	Y	5.0%	Cost Recovery 50%
5	Summer Ice Non Subsidized	\$ 335.42	\$ 352.19	Y	5.0%	Cost Recovery 50%
6	Summer Ice Subsidized	\$ 232.73	\$ 244.37	Y	5.0%	Cost Recovery 50%
7	Last Minute Ice (48 Hours Prior to Use, Non-Refundable)	\$ 167.71	\$ 176.10	Y	5.0%	Cost Recovery 50%
8	Shooter Pad (1 Hour)	\$ 28.78	\$ 30.22	Y	5.0%	Cost Recovery 50%
9	Shooter Pad (1 Hour) (Block Booking >50 hours)	\$ 21.58	\$ 22.66	Y	5.0%	Cost Recovery 50%

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Admission fees applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming. Infant - 0 to 36 months (Free) Child/Youth - 3 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address						
Recreation Centre & Pool Admission Fees (Effective July 1, 2023) <i>Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.</i>						
1	Single Admit (Child/Youth/Senior)	\$ 3.21	\$ 3.37	Y	5.0%	Cost Recovery 30%
2	Single Admit (Adult)	\$ 4.79	\$ 5.03	Y	5.0%	Cost Recovery 30%
3	Single Admit (Fitness)	\$ 7.87	\$ 8.26	Y	5.0%	Cost Recovery 30%
4	Single Admit (Fitness Specialty)	\$ 9.39	\$ 9.86	Y	5.0%	Cost Recovery 30%
5	Single Admit (Fun Night)	\$ 6.34	\$ 6.66	N	5.0%	Cost Recovery 30%
6	Single Admit (Initiative Program)	\$ 2.10	\$ 2.21	Y	5.2%	Cost Recovery 30%
7	Aqua Bike Rental	\$ 5.81	\$ 6.10	Y	5.0%	Cost Recovery 30%
8	10 Visit Clip Card (Child/Youth/Senior)	\$ 23.37	\$ 24.54	Y	5.0%	Cost Recovery 30%
9	10 Visit Clip Card (Adult)	\$ 35.94	\$ 37.74	Y	5.0%	Cost Recovery 30%
10	Monthly Pass (Child/Youth/Senior)	\$ 12.82	\$ 13.46	Y	5.0%	Cost Recovery 30%
11	Monthly Pass (Adult)	\$ 19.15	\$ 20.11	Y	5.0%	Cost Recovery 30%
12	Monthly Pass (Family)	\$ 39.08	\$ 41.03	Y	5.0%	Cost Recovery 30%
13	3 Monthly Pass (Child/Youth/Senior)	\$ -	\$ 36.34	Y	NEW	Cost Recovery 30%
14	3 Monthly Pass (Adult)	\$ -	\$ 54.29	Y	NEW	Cost Recovery 30%
15	Yearly Pass (Child/Youth/Senior)	\$ 44.48	\$ 46.70	Y	5.0%	Cost Recovery 30%
16	Yearly Pass (Senior RFAP Clients)	\$ 11.13	\$ 11.69	Y	5.0%	Cost Recovery 30%
17	Yearly Pass (Adult)	\$ 105.44	\$ 110.71	Y	5.0%	Cost Recovery 30%
18	Yearly Pass (Adult RFAP Clients)	\$ 26.37	\$ 27.69	Y	5.0%	Cost Recovery 30%
19	Yearly Pass (Replacement Card)	\$ 5.03	\$ 5.28	Y	5.0%	Cost Recovery 30%
20	Non-Resident Fee Applied to Clip Cards & Yearly Pass Rates Above	\$ 14.00	\$ 14.70	Y	5.0%	Cost Recovery 30%
21	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.41	\$ 10.93	Y	5.0%	Cost Recovery 30%
Waterfit Admission Fees (Effective July 1, 2023) <i>Applied to instructor lead drop-in water fitness programs.</i>						
22	Single Admit (Senior)	\$ 2.34	\$ 2.46	Y	5.1%	Cost Recovery 30%
23	Single Admit (Adult)	\$ 5.27	\$ 5.53	Y	4.9%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
24	Single Admit (Warm Water Exercise) (Adult)	\$ 6.59	\$ 6.92	Y	5.0%	Cost Recovery 30%
25	Single Admit (Warm Water Exercise) (Senior)	\$ 5.28	\$ 5.54	Y	4.9%	Cost Recovery 30%
26	Warm Water Exercise (Senior Centre Partnership)	\$ 3.09	\$ 3.24	Y	4.9%	Cost Recovery 30%
27	Monthly Pass (Senior)	\$ 7.70	\$ 8.09	Y	5.1%	Cost Recovery 30%
28	Monthly Pass (Adult)	\$ 21.83	\$ 22.92	Y	5.0%	Cost Recovery 30%
29	3 Monthly Pass (Senior)	\$ -	\$ 22.45	Y	NEW	Cost Recovery 30%
30	3 Monthly Pass (Adult)	\$ -	\$ 61.89	Y	NEW	Cost Recovery 30%
31	10 Visit Clip Card (Senior)	\$ -	\$ 18.95	Y	NEW	Cost Recovery 30%
32	10 Visit Clip Card (Adult)	\$ -	\$ 41.51	Y	NEW	Cost Recovery 30%
33	Yearly Pass (Senior)	\$ 77.67	\$ 81.55	Y	5.0%	Cost Recovery 30%
34	Yearly Pass (Senior RFAP Clients)	\$ 38.84	\$ 40.78	Y	5.0%	Cost Recovery 30%
35	Yearly Pass (Adult)	\$ 200.12	\$ 210.13	Y	5.0%	Cost Recovery 30%
36	Yearly Pass (Adult RFAP Clients)	\$ 100.06	\$ 105.06	Y	5.0%	Cost Recovery 30%
37	Yearly Pass (Replacement Card)	\$ 5.03	\$ 5.28	Y	5.0%	Cost Recovery 30%
38	Non-Resident Fee Applied to Clip Cards, Yearly and Monthly Pass Rates Above	\$ 14.00	\$ 14.70	Y	5.0%	Cost Recovery 30%
Arena Admission Fees (Effective July 1, 2023)						
<i>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</i>						
39	Single Admit (Child/Youth/Senior)	\$ 3.21	\$ 3.37	Y	5.0%	Cost Recovery 30%
40	Single Admit (Adult)	\$ 4.79	\$ 5.03	Y	5.0%	Cost Recovery 30%
41	Shinny (Adult)	\$ 7.41	\$ 7.78	Y	5.0%	Cost Recovery 30%
42	Shinny (Youth/Senior)	\$ 4.96	\$ 5.21	Y	5.0%	Cost Recovery 30%
43	Figure Skating Ticket Ice	\$ 12.73	\$ 13.37	Y	5.0%	Cost Recovery 30%
44	10 Visit Clip Card Shinny (Adult)	\$ 55.54	\$ 58.32	Y	5.0%	Cost Recovery 30%
45	10 Visit Clip Card Shinny (Youth/Senior)	\$ 37.14	\$ 39.00	Y	5.0%	Cost Recovery 30%
46	10 Visit Clip Card Figure Skating Ticket Ice	\$ 95.41	\$ 100.18	Y	5.0%	Cost Recovery 30%
47	Yearly Pass (Child/Youth/Senior)	\$ 40.20	\$ 42.21	Y	5.0%	Cost Recovery 30%
48	Yearly Pass (Adult)	\$ 61.67	\$ 64.75	Y	5.0%	Cost Recovery 30%
49	Yearly Pass (Replacement Card)	\$ 5.03	\$ 5.28	Y	5.0%	Cost Recovery 30%
50	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.00	\$ 14.70	Y	5.0%	Cost Recovery 30%
51	Promotional Pass (Youth) (20 pack with expiration date)	\$ 10.41	\$ 10.93	Y	5.0%	Cost Recovery 30%
Senior Facility Admission Fees (Effective July 1, 2023)						
<i>Applied to all users (age 55+) of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</i>						
52	Single Admit	\$ 2.47	\$ 2.59	Y	4.9%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
53	Yearly Pass (Senior Centre)	\$ 33.37	\$ 35.04	Y	5.0%	Cost Recovery 30%
54	Non-Resident Fee Applies to Yearly Pass Rates Above	\$ 14.00	\$ 14.70	Y	5.0%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
<p>Registered program fees are applied to instructional classes and charged once for the duration of the class. All registered program fees listed below are based on a single unit fee and multiplied by the number of classes to establish the full program fee unless specified.</p> <p>Preschool - 0 to 5 years Child - 6 to 12 years Youth - 13 to 17 years Adult - 18 to 54 years Seniors - 55+ years Family - 1 to 2 adults and/or their dependent children under 18 years of age living at the same address</p>						
Aquatic Programs (Effective July 1, 2023)						
1	Adult - Fitness Aqua Spinning (1 Hour Class)	\$ 8.73	\$ 9.17	Y	5.0%	Cost Recovery 30%
2	Learn to Swim Program - Parented (30 Minute Class)	\$ 6.45	\$ 6.77	N	5.0%	Cost Recovery 30%
3	Learn to Swim Program (30 Minute Class)	\$ 7.26	\$ 7.62	N	5.0%	Cost Recovery 30%
4	Learn to Swim Program (45 Minute Class)	\$ 8.01	\$ 8.41	N	5.0%	Cost Recovery 30%
5	Learn to Swim Program (45 Minute Class) (Senior)	\$ 6.41	\$ 6.73	Y	5.0%	Cost Recovery 30%
6	Private Lesson - Semi (30 Minute Class)/per class	\$ 21.45	\$ 22.52	N	5.0%	Cost Recovery 30%
7	Private Lesson - Tri (30 Minute Class)/per class	\$ 16.09	\$ 16.89	N	5.0%	Cost Recovery 30%
8	Private Lesson (30 Minute Class)/per class	\$ 26.81	\$ 28.15	N	5.0%	Cost Recovery 30%
9	Swim Patrol Program (1 Hour Class)	\$ 8.01	\$ 8.41	N	5.0%	Cost Recovery 30%
10	Non-Resident Fee Applies to All of the Above Rates	\$ 1.56	\$ 1.64	Y	5.1%	Cost Recovery 30%
Aquatic Leadership Programs (Effective July 1, 2023)						
<i>Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.</i>						
11	Bronze Cross	\$ 109.61	\$ 115.09	N	5.0%	Cost Recovery 30%
12	Bronze Medallion with Emergency First Aid	\$ 129.25	\$ 135.71	N	5.0%	Cost Recovery 30%
13	Bronze Medallion/Bronze Cross Recertification	\$ 68.01	\$ 71.41	N	5.0%	Cost Recovery 30%
14	Bronze Star	\$ 94.72	\$ 99.46	N	5.0%	Cost Recovery 30%
15	Lifesaving Society Aquatic Safety Inspector	\$ 78.34	\$ 82.26	Y	5.0%	Cost Recovery 30%
16	Lifesaving Society Aquatic Supervisor Training (AST)	\$ 87.48	\$ 91.85	Y	5.0%	Cost Recovery 30%
17	Lifesaving Society Aquatic Supervisor Training (AST) Instructor	\$ 91.40	\$ 95.97	Y	5.0%	Cost Recovery 30%
18	Lifesaving Society Assistant Instructors	\$ 154.91	\$ 162.66	Y	5.0%	Cost Recovery 30%
19	Lifesaving Society Combined Instructors	\$ 219.88	\$ 230.87	Y	5.0%	Cost Recovery 30%
20	Lifesaving Society Examiner	\$ 43.41	\$ 45.58	Y	5.0%	Cost Recovery 30%
21	Lifesaving Society First Aid Instructor	\$ 109.35	\$ 114.82	Y	5.0%	Cost Recovery 30%
22	Lifesaving Society Safeguard	\$ 26.12	\$ 27.43	Y	5.0%	Cost Recovery 30%
23	Lifesaving Society SEE Auditor	\$ 26.12	\$ 27.43	Y	5.0%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities
Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
24	Lifesaving Society Standard First Aid	\$ 87.48	\$ 91.85	Y	5.0%	Cost Recovery 30%
25	Lifesaving Society Standard First Aid (Senior)	\$ 69.98	\$ 73.48	Y	5.0%	Cost Recovery 30%
26	Lifesaving Society Standard First Aid Recertification	\$ 63.99	\$ 67.19	Y	5.0%	Cost Recovery 30%
27	Lifesaving Society Trainer	\$ 137.43	\$ 144.30	Y	5.0%	Cost Recovery 30%
28	National Lifeguard	\$ 219.88	\$ 230.87	Y	5.0%	Cost Recovery 30%
29	National Lifeguard Instructor Course	\$ 77.10	\$ 80.96	Y	5.0%	Cost Recovery 30%
30	National Lifeguard Recertification	\$ 48.51	\$ 50.94	Y	5.0%	Cost Recovery 30%
31	Swim for Fitness 13+	\$ 71.49	\$ 75.06	Y	5.0%	Cost Recovery 30%
32	Swim for Fitness 6-12 years	\$ 72.05	\$ 75.65	N	5.0%	Cost Recovery 30%
33	Swim Abilities (12 Weeks) (1 Hour Class)	\$ 85.23	\$ 89.49	N	5.0%	Cost Recovery 30%
34	Synchro Routines/Diving Competition (1 Day)	\$ 9.57	\$ 10.05	N	5.0%	Cost Recovery 30%
35	Synchro/Diving (45 Minute Class)	\$ 75.07	\$ 78.82	N	5.0%	Cost Recovery 30%
36	Synchro/Diving (45 Minute Class) (Senior)	\$ 60.06	\$ 63.06	Y	5.0%	Cost Recovery 30%
37	Synchro/Diving Program - Add-on Fee (45 Minute Class)	\$ 2.10	\$ 2.21	N	5.2%	Cost Recovery 30%
38	Withdrawal Fee	\$ 25.00	\$ 26.25	Y	5.0%	Cost Recovery 30%
39	Non-Resident Fee Applies to All of the Above Rates	\$ 14.00	\$ 14.70	Y	5.0%	Cost Recovery 30%
Programs (Effective July 1, 2023)						
<i>All Facilities - Applied to all facilities unless otherwise identified</i>						
40	Adult - Art/Music Program (1 Hour Class)	\$ 5.31	\$ 5.58	Y	5.1%	Cost Recovery 30%
41	Adult - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 7.83	\$ 8.22	Y	5.0%	Cost Recovery 30%
42	Adult - Dance/Fitness Program (1 Hour Class)	\$ 6.56	\$ 6.89	Y	5.0%	Cost Recovery 30%
43	Adult - Friday Framers Program (2 Hour Class)	\$ 3.00	\$ 3.15	N	5.0%	Cost Recovery 30%
44	Adult - Sport Program (Non-Instructed) (2 Hour Class)	\$ 6.23	\$ 6.54	Y	5.0%	Cost Recovery 30%
45	Camp without trip – Camp Kidaca Base Fee (5 day)	\$ 27.22	\$ 28.58	N	5.0%	Cost Recovery 30%
46	Camp Specialty Add-On Fee (per day)	\$ 17.80	\$ 18.69	N	5.0%	Cost Recovery 30%
47	Camp Trip Add-On Fee (per trip)	\$ 26.80	\$ 28.14	N	5.0%	Cost Recovery 30%
48	Child - Cycling Program (15 Hours)	\$ 134.33	\$ 141.05	N	5.0%	Cost Recovery 30%
49	Child - Home Alone Course (online)	\$ 25.00	\$ 26.25	Y	5.0%	Cost Recovery 30%
50	Child - Music (Piano) (1 Hour Class)	\$ 14.49	\$ 15.21	N	5.0%	Cost Recovery 30%
51	Child - Program (1 Hour)	\$ 3.98	\$ 4.18	N	5.0%	Cost Recovery 30%
52	Child - Smash Volleyball League (1.5 Hour Class)	\$ 9.77	\$ 10.26	N	5.0%	Cost Recovery 30%
53	High Five (PHCD) Certification (8 Hour Class - includes manual)	\$ 65.69	\$ 68.97	N	5.0%	Cost Recovery 30%
54	Preschool - Parented Program (1 Hour Class)	\$ 3.88	\$ 4.07	N	4.9%	Cost Recovery 30%
55	Preschool - Program (1 Hour Class)	\$ 5.31	\$ 5.58	N	5.1%	Cost Recovery 30%
56	Senior - Dance/Fitness Program (1 Hour Class)	\$ 5.25	\$ 5.51	Y	5.0%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy & Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
57	Senior - Dance/Fitness Program - Specialty (1 Hour Class)	\$ 6.27	\$ 6.58	Y	4.9%	Cost Recovery 30%
58	Senior - Art/Music Program (1 Hour Class)	\$ 4.25	\$ 4.46	Y	4.9%	Cost Recovery 30%
59	Senior - Sport Program (Non-Instructed) (2 Hour Class)	\$ 4.98	\$ 5.23	Y	5.0%	Cost Recovery 30%
60	Special Needs (3 Hours, 12 Weeks)	\$ 11.72	\$ 12.31	N	5.0%	Cost Recovery 30%
61	Special Needs Fitness/Cooking (3 Hours, 6 Weeks)	\$ 15.87	\$ 16.66	N	5.0%	Cost Recovery 30%
62	Youth - Leadership (8 Hours)	\$ 45.01	\$ 47.26	N	5.0%	Cost Recovery 30%
63	Youth - Fitness Program (1 Hour Class)	\$ 5.11	\$ 5.37	N	5.1%	Cost Recovery 30%
64	Late Pick-Up Fee (Per Each Half Hour)	\$ 10.00	\$ 10.50	N	0.0%	Cost Recovery 30%
65	Program Unenrollment Fee	\$ 5.60	\$ 5.60	N	0.0%	Admin Fees Maintained
66	Withdrawal Fee (Camps)	\$ 25.00	\$ 26.25	Y	5.0%	Cost Recovery 30%
67	Withdrawal Fee (Registered Programs)	\$ 5.60	\$ 5.88	Y	5.0%	Cost Recovery 30%
68	Non-Resident Fee Applies to All of the Above Rates	\$ 1.56	\$ 1.64	Y	5.1%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Sports Field Rentals (Effective January 1, 2023)						
1	Field/Diamond-Premium (Hourly)	\$ 45.28	\$ 47.54	Y	5.0%	Cost Recovery 30%
2	Field/Diamond-Premium-Youth Affiliated (Hourly)	\$ 23.83	\$ 25.02	Y	5.0%	Cost Recovery 30%
3	Field/Diamond-A (Hourly)	\$ 40.08	\$ 42.08	Y	5.0%	Cost Recovery 30%
4	Field/Diamond-A-Youth Affiliated (Hourly)	\$ 20.04	\$ 21.04	Y	5.0%	Cost Recovery 30%
5	Field/Diamond-B (Hourly)	\$ 27.83	\$ 29.22	Y	5.0%	Cost Recovery 30%
6	Field/Diamond-B-Youth Affiliated (Hourly)	\$ 13.92	\$ 14.62	Y	5.0%	Cost Recovery 30%
7	Field/Diamond-C (Hourly)	\$ 4.74	\$ 4.98	Y	5.1%	Cost Recovery 30%
8	Field/Diamond-C-Youth Affiliated (Hourly)	\$ 2.52	\$ 2.65	Y	5.2%	Cost Recovery 30%
9	Field-MINI (Hourly)	\$ 3.27	\$ 3.43	Y	4.9%	Cost Recovery 30%
10	Field-MINI-Youth Affiliated (Hourly)	\$ 1.89	\$ 1.98	Y	4.8%	Cost Recovery 30%
11	Class A Artificial Turf (Hourly)	\$ 135.61	\$ 142.39	Y	5.0%	Cost Recovery 30%
12	Class A Artificial Turf - Youth/Outdoor Affiliated (Hourly)	\$ 67.81	\$ 71.20	Y	5.0%	Cost Recovery 30%
Hall Rentals (Effective July 1, 2023)						
Category A - Premium Community Rooms/Auditorium/Lobby/Gymnasium						
13	Hourly Rate - Subsidized	\$ 21.74	\$ 22.83	Y	5.0%	Cost Recovery 30%
14	Hourly Rate - Standard	\$ 51.15	\$ 53.71	Y	5.0%	Cost Recovery 30%
15	Hourly Rate - Commercial/Non-Resident	\$ 76.74	\$ 80.58	Y	5.0%	Cost Recovery 30%
Category B - Standard Community Rooms						
16	Hourly Rate - Affiliate (Arena Only)	\$ 12.43	\$ 13.05	Y	5.0%	Cost Recovery 30%
17	Hourly Rate - Subsidized	\$ 17.40	\$ 18.27	Y	5.0%	Cost Recovery 30%
18	Hourly Rate - Standard	\$ 37.27	\$ 39.13	Y	5.0%	Cost Recovery 30%
19	Hourly Rate - Commercial/Non-Resident	\$ 62.12	\$ 65.23	Y	5.0%	Cost Recovery 30%
Category C - Basic Community Rooms						
20	Hourly Rate - Affiliate (Arena Only)	\$ 2.49	\$ 2.61	Y	4.8%	Cost Recovery 30%
21	Hourly Rate - Subsidized	\$ 4.98	\$ 5.23	Y	5.0%	Cost Recovery 30%
22	Hourly Rate - Standard	\$ 14.91	\$ 15.66	Y	5.0%	Cost Recovery 30%
23	Hourly Rate - Commercial/Non-Resident	\$ 24.86	\$ 26.10	Y	5.0%	Cost Recovery 30%
Gym Rentals (Effective July 1, 2023)						
Category A - Premium Gym 6000 Sq Ft+ (ARC Double, WMT Double, Central, BMRC Double)						
24	Hourly Rate - Subsidized	\$ 37.50	\$ 39.38	Y	5.0%	Cost Recovery 30%

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2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
25	Hourly Rate - Standard	\$ 75.00	\$ 78.75	Y	5.0%	Cost Recovery 30%
26	Hourly Rate - Commercial/Non-Resident	\$ 112.50	\$ 118.13	Y	5.0%	Cost Recovery 30%
Category B - Gym 3500-6000Sq Ft+ (Ancaster Single, Dundas, Huntington, Bennetto, WMT Single)						
27	Hourly Rate - Subsidized	\$ 31.60	\$ 33.18	Y	5.0%	Cost Recovery 30%
28	Hourly Rate - Standard	\$ 63.20	\$ 66.36	Y	5.0%	Cost Recovery 30%
29	Hourly Rate - Commercial/Non-Resident	\$ 94.40	\$ 99.12	Y	5.0%	Cost Recovery 30%
Category C - Gym - 3000-3499 (BMRC single, Winona)						
30	Hourly Rate - Subsidized	\$ 15.80	\$ 16.59	Y	5.0%	Cost Recovery 30%
31	Hourly Rate - Standard	\$ 31.60	\$ 33.18	Y	5.0%	Cost Recovery 30%
32	Hourly Rate - Commercial/Non-Resident	\$ 47.40	\$ 49.77	Y	5.0%	Cost Recovery 30%
Parks (Effective July 1, 2023)						
33	Parks - Hamilton Pavilion (Per Booking)	\$ 77.91	\$ 81.81	Y	5.0%	Cost Recovery 30%
34	Parks - Hamilton (Per Booking)	\$ 109.72	\$ 115.21	Y	5.0%	Cost Recovery 30%
35	Parks - Hamilton (Hourly)	\$ 13.72	\$ 14.40	Y	5.0%	Cost Recovery 30%
36	Parks - Hamilton Premium (Per Booking)	\$ 357.70	\$ 375.59	Y	5.0%	Cost Recovery 30%
37	Parks - Hamilton - Wedding Ceremony/Photos (Per Booking)	\$ 189.31	\$ 198.78	Y	5.0%	Cost Recovery 30%
38	Parks - Special Event Exclusive Use Fee (Select Locations Only) (Per Booking)	\$ 821.23	\$ 862.29	Y	5.0%	Cost Recovery 30%
Pool Rentals (Effective July 1, 2023)						
Category A - Specialty Pools (With 2 Lifeguards) (Stoney Creek, Westmount, Valley Park)						
39	Hourly Rate - Standard	\$ 222.89	\$ 234.03	Y	5.0%	Cost Recovery 30%
40	Slide Rental (Hourly)	\$ 103.92	\$ 109.12	Y	5.0%	Cost Recovery 30%
Category B - Traditional Pools (With 2 Lifeguards) (All Other Facilities)						
41	Hourly Rate - Subsidized	\$ 66.22	\$ 69.53	Y	5.0%	Cost Recovery 30%
42	Hourly Rate - Standard	\$ 139.30	\$ 146.27	Y	5.0%	Cost Recovery 30%
43	Hourly Rate - Commercial/Non-Resident	\$ 222.89	\$ 234.03	Y	5.0%	Cost Recovery 30%
Category C - Hot/Teach Pool (With 1 Lifeguard)						
44	Hourly Rate -Subsidized	\$ 34.98	\$ 36.73	Y	5.0%	Cost Recovery 30%
45	Hourly Rate - Standard	\$ 76.21	\$ 80.02	Y	5.0%	Cost Recovery 30%
46	Hourly Rate - Commercial/Non-Resident	\$ 121.94	\$ 128.04	Y	5.0%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Recreation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Arena Floor Rates (Effective July 1, 2023)						
47	Arena Floor Hamilton (Hourly)	\$ 52.13	\$ 54.74	Y	5.0%	Cost Recovery 30%
48	Arena Special Event - Standard (Hourly)	\$ 112.55	\$ 118.18	Y	5.0%	Cost Recovery 30%
49	Arena Special Event - Commercial/Non-Resident (Per Booking)	\$ 1,300.50	\$ 1,365.53	Y	5.0%	Cost Recovery 30%
Extra Rental Fees (Effective July 1, 2023)						
50	Arena Event Cleaning Charge (Per Booking)	\$ 194.97	\$ 204.72	Y	5.0%	Cost Recovery 30%
51	Arena Overtime (Per Booking)	\$ 390.28	\$ 409.79	Y	5.0%	Cost Recovery 30%
52	Field & Park - Lights (Hourly)	\$ 14.49	\$ 15.21	Y	5.0%	Cost Recovery 30%
53	Field & Park - Lights - Subsidized (Hourly)	\$ 8.05	\$ 8.45	Y	5.0%	Cost Recovery 30%
54	Field & Park - Lights - Key Deposit	\$ 30.61	\$ 32.14	N	5.0%	Cost Recovery 30%
55	Field & Park - Hydro Access Fee (Per Booking)	\$ 6.76	\$ 7.10	Y	5.0%	Cost Recovery 30%
56	Flat Fee Damage Charge (Per Booking)	\$ 369.84	\$ 388.33	Y	5.0%	Cost Recovery 30%
57	Gym/Kitchen Equipment (Hourly)	\$ 10.58	\$ 11.11	Y	5.0%	Cost Recovery 30%
58	Flat Fee Kitchen Sanitization	\$ 64.30	\$ 67.52	Y	5.0%	Cost Recovery 30%
59	Flat Fee Set-up Full Gym (Per Booking)	\$ 233.27	\$ 244.93	Y	5.0%	Cost Recovery 30%
60	Flat Fee Set-up Half Gym (Per Booking)	\$ 116.79	\$ 122.63	Y	5.0%	Cost Recovery 30%
61	Flat Fee Set-up Meeting Room (Per Booking)	\$ 60.48	\$ 63.50	Y	5.0%	Admins Fees Maintained
62	Parking Lot (Spot/Day) (Special Events Only)	\$ 7.03	\$ 7.38	Y	5.0%	Cost Recovery 30%
63	Rental Amendment	\$ 5.60	\$ 5.88	Y	5.0%	Cost Recovery 30%
64	Insurance Fee	\$ 5.60	\$ 5.88	Y	5.0%	Admins Fees Maintained
65	Staff - Monitor/Additional Staffing (Hourly)	\$ 28.25	\$ 29.66	Y	5.0%	Cost Recovery 30%
66	Staff - Supervisor - Onsite/Extra Lifeguard/Waterfit Instructor (Hourly)	\$ 42.88	\$ 45.02	Y	5.0%	Cost Recovery 30%

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
1	Migrant Farm Worker Housing	\$ 133.59	\$ 138.50	Y	3.7%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
2	Lodging House	\$ 115.54	\$ 120.35	Y	4.2%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
3	Residential Care Facilities - annual/per bed	\$ 67.70	\$ 70.80	Y	4.6%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Inspection Fees (in addition to fees collected for Planning and/or Fire)						
1	Food Safety Fee - High Risk	\$ 218.44	\$ 226.55	Y	3.7%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
2	Food Safety Fee - Medium Risk	\$ 100.19	\$ 103.54	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
3	Food Safety Fee - Low Risk	\$ 50.55	\$ 52.21	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
4	Bed and Breakfast	\$ 100.19	\$ 103.54	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
5	Refreshment Vehicle - Class A	\$ 100.19	\$ 103.54	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
6	Refreshment Vehicle - Class B	\$ 100.19	\$ 103.54	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
7	Refreshment Vehicle - Class C	\$ 50.55	\$ 52.21	Y	3.3%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
8	Tobacco Vendors - Inspection per Licence	\$ 203.10	\$ 211.06	Y	3.9%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
9	Electronic Cigarettes - Inspection per Licence	\$ 65.89	\$ 67.70	Y	2.7%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
10	Personal Services Settings Fee	\$ 123.01	\$ 126.55	Y	2.9%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
11	Property Status Reports (Work Orders) - No Inspection	\$ 54.16	\$ 56.19	Y	3.8%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
12	Funeral Home Inspection	\$ 65.89	\$ 67.70	Y	2.7%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Healthy Environments						
1	Special Events/Festivals - (per vendor/per event) - Inspection	\$ 37.01	\$ 38.50	Y	4.0%	The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue. The proposed 2023 User Fee was determined based on Provincial budget subsidy considerations/risks set against reported revenue.
2	Special Events Late Fee - Inspection	\$ 27.98	\$ 29.20	Y	4.4%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Healthy and Safe Communities

Division: Public Health Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Healthy Environments						
1	Food Handlers Course (per person) - No Inspection	\$ 54.16	\$ 56.19	Y	3.8%	Full Cost Recovery
2	Food Handler Training Challenge Exam - No Inspection	\$ 10.83	\$ 11.06	Y	2.1%	Full Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Digital Records Fee per image	\$ 30.60	\$ 31.73	Y	3.7%	At full cost recovery
2	Annual Login Account fee to Engineering/Consultants	\$ 306.00	\$ 317.32	Y	3.7%	At full cost recovery
3	City Specification Manual	\$ 98.02	\$ 101.65	Y	3.7%	At full cost recovery
4	Reports - Environmental Assessments and Master Plans	\$ 15.50	\$ 16.07	Y	3.7%	At full cost recovery
5	- plus fee/page	\$ 0.11	\$ 0.11	Y	0.0%	At full cost recovery
	Intrusive Environmental Investigations on City Owned Property:					
6	General Administration Fee - Application Review by SEP	\$ 271.12	\$ 281.15	Y	3.7%	At full cost recovery
7	General Administration Fee - Application Workplan Review by Design	\$ 271.12	\$ 281.15	Y	3.7%	At full cost recovery
8	Agreement Preparation Fee	\$ 137.90	\$ 143.00	Y	3.7%	At full cost recovery
9	Field Review (Utility Co-ordinator Call Out)	\$ 251.74	\$ 261.05	N	3.7%	At full cost recovery
10	Compliance Requests	\$ 109.24	\$ 113.30	N	3.7%	At full cost recovery
11	Lawyer Fees - Inquiries	cost + 7%	cost + 7%	Y	N/A	At full cost recovery
12	Road Cut Permit Fees (EP)	\$ 617.41	\$ 640.25	N	3.7%	At full cost recovery
13	Municipal Consent permit fees (MC) Short Stream	\$ 617.41	\$ 640.25	N	3.7%	At full cost recovery
14	Municipal Consent permit fees (MC) Long Stream	\$ 1,234.61	\$ 1,280.30	N	3.7%	At full cost recovery
15	Access Permits - Commercial or Multiple Dwelling	\$ 126.28	\$ 130.95	N	3.7%	At full cost recovery
16	Overland Permit Annual - Overdimensional	\$ 300.00	\$ 311.10	N	3.7%	At full cost recovery
17	Overload Permit Annual- Per tonne Overweight	\$ 217.06	\$ 225.10	N	3.7%	At full cost recovery
18	Administration Invoice Processing Fee	\$ 67.93	\$ 70.44	Y	3.7%	At full cost recovery
19	Overload Permit Single Trip	\$ 150.00	\$ 155.55	N	3.7%	At full cost recovery
20	Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$ 340.78	\$ 353.39	Y	3.7%	At full cost recovery
21	Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$ 65.69	\$ 68.12	Y	3.7%	At full cost recovery
22	Encroachments - Outdoor Blvd. Cafes - Application Fee	\$ 1,656.48	\$ 1,717.77	Y	3.7%	At full cost recovery
23	Encroachments - Temporary ROW Use (Annual Fee - Areaways-% of Market Value)	\$ 118.42	\$ 122.80	Y	3.7%	At full cost recovery
24	Encroachments - Compliance Requests & Discharge Agreements	\$ 109.24	\$ 113.28	Y	3.7%	At full cost recovery
25	Active Encroachments - Annual Fee - Utility Corridors	Cost + 7%	Cost + 7%	Y	N/A	At full cost recovery
	Permanent Road Closure Application Fee	\$4,868.50	\$5,048.65			
26	+ Cost of Advertisement (AD)	+ Cost of AD	+ Cost of AD	N	3.7%	At full cost recovery
	+ Cost of Environmental Assessment (EA)	+ Cost of EA	+ Cost of EA			
27	Formal Consultation for Permanent Road Closure	\$ 1,104.15	\$ 1,145.00	N	3.7%	At full cost recovery
28	Temporary Lane Closure	\$ 54.67	\$ 56.70	N	3.7%	At full cost recovery
29	Temporary Sidewalk Closure	\$ 118.42	\$ 122.80	N	3.7%	At full cost recovery
30	Temporary Road Closure - FULL Special Events & Filming (one time fee)	\$ 721.24	\$ 747.95	N	3.7%	At full cost recovery
31	Temporary Road Closure - FULL Construction (one time fee)	\$ 1,550.30	\$ 1,607.65	N	3.7%	At full cost recovery

Note:

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Engineering Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
	For documents that due to the size would not warrant the Approved user fee, a minimum fee of \$13.32 (plus HST) would be assessed. This would be to offset the administrative component to process requests.					

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Mum Show Admissions - Adult (13 - 54 years old)	\$ 6.86	\$ 7.08	Y	3.2%	
2	Mum Show Admissions - Seniors (55+ years old) and Children (6 - 12 years old)	\$ 5.97	\$ 6.20	Y	3.9%	
3	Mum Show Admissions - Family Rate (2 Adults, 2 Children)	\$ 19.69	\$ 20.35	Y	3.4%	
4	Mum Show Admissions - Week Pass	\$ 20.58	\$ 21.25	Y	3.3%	
5	Mum Show Admissions - Tour Group (20 people)	\$ 101.77	\$ 106.19	Y	4.3%	
6	Mum Show School Tour - Full Class	\$ 101.77	\$ 106.19	Y	4.3%	
7	Roadway tree trimming - per tree	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	N	N/A	
8	Work done for others Forestry - Priced per job	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
9	New Development Tree Installation (and minimum replacement value of tree) Permit for work performed on, in or under a public tree (#10-#11):	\$ 670.96	\$ 695.79	Y	3.7%	
10	- Minor: small scale project not requiring review of a Tree Management Plan	\$ 56.92	\$ 59.20	Y	4.0%	
11	- Major: larger scale project requiring review of a Tree Management Plan	\$ 284.38	\$ 295.76	Y	4.0%	
12	Removal of a public tree for a private individual or entity	Cost + 7% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
13	"Loss of Canopy calculations using the Trunk Formula technique from the Guide for Plant Appraisal, 10th Edition"	Cost + 7% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
14	Wedding photos in Greenhouse - before 5 pm (2 hour block)	\$ 241.13	\$ 251.00	Y	4.1%	
15	Wedding photos in Greenhouse - after 5 pm (2 hour block)	\$ 321.50	\$ 334.00	Y	3.9%	
16	Work done for others by Horticulture - Priced per job	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
17	Gage Park Electronic Sign (Programming)	\$ 107.20	\$ 111.50	Y	4.0%	
18	Gage Park Tropical Greenhouse Rental - half day (4 hrs.) between 9am and 5pm	\$ 355.00	\$ 369.00	Y	3.9%	
19	Gage Park Tropical Greenhouse Rental - full day (7 hrs.) between 9am and 5pm	\$ 500.00	\$ 520.00	Y	4.0%	
20	Gage Park Tropical Greenhouse Rental - Evening between 5pm and 11pm.	\$ 600.00	\$ 625.00	Y	4.2%	
21	Park/Pavilion Rental - Bleacher Rental - First Day**	\$ 575.00	\$ 596.28	Y	3.7%	
22	Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$ 385.00	\$ 399.25	Y	3.7%	
23	Work done for others Parks Maintenance - Priced per Job	Cost + 7% Admin Fee	Full Cost Recovery + 10% Admin Fee	Y	N/A	
24	Park amenity donation - Priced per job Commemorative Program	Full Cost Recovery	Full Cost Recovery	Y	N/A	
25	Temporary Parks Access Permit Application Fee - per application	\$ 185.00	\$ 195.00	N	5.4%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
26	Cost to Repair Damage	Full Cost Recovery	Full Cost Recovery	Y	N/A	
27	Temporary Parks Access Permit Security Deposit - per application	\$ 1,000.00	\$ 1,000.00	N	0.0%	Deposit only - n/a
28	Stage Rental -Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	
29	Per parking space per day	\$ 15.60	\$ 17.00	Y	9.0%	
30	Picnic Table Rental-6 pack/72hours: per booking	\$ 375.00	\$ 390.00	Y	4.0%	
31	Garbage Can Rental 10pack/72hours; per booking	\$ 322.00	\$ 335.00	Y	4.0%	
32	Fence Cost Share Program - Application Fee	\$ 185.00	\$ 195.00	Y	5.4%	
	** In addition to the fees noted with a **, users pay 100% of the cost of delivery, set-up and takedown of bleachers					

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Interment of an Adult at Standard Depth (6-ft)	\$ 1,165.00	\$ 1,210.00	Y	3.9%	
2	Interment of an Adult at Double Depth (8-ft)	\$ 1,450.00	\$ 1,505.00	Y	3.8%	
3	Entombment in a Mausoleum Crypt - includes sealing	\$ 695.00	\$ 720.00	Y	3.6%	
4	Interment of a Child - Stillborn - Case up to 24"	\$ 240.00	\$ 250.00	Y	4.2%	
5	Interment of a Child - Case 25" to 72" - Standard Depth (6-ft)	\$ 725.00	\$ 750.00	Y	3.4%	
6	Interment of a Child - Case 25" to 72" - Double Depth (8-ft)	\$ 975.00	\$ 1,010.00	Y	3.6%	
7	Interment of Cremated Remains - Urn Garden Grave	\$ 465.00	\$ 485.00	Y	4.3%	
8	Interment of Cremated Remains - Columbarium Niche	\$ 395.00	\$ 410.00	Y	3.8%	
9	Interment of Cremated Remains - Ceremonial (Woodland Only)	\$ 395.00	\$ 410.00	Y	3.8%	
10	Interment - Second set of cremated remains with another burial	\$ 107.00	\$ 110.00	Y	2.8%	
11	Interment Rights purchased before January 1, 1955 - Care & Maintenance	\$ 250.00	\$ 260.00	Y	4.0%	
12	Interment Late Fee (for Funeral arriving > 30 minutes after ETA)	\$ 212.00	\$ 220.00	Y	3.8%	
13	Surcharge for Cremated Remains Internment with Urn Vault	N/A	\$ 110.00	Y	NEW	
14	Surcharge for Interment on Saturday - Traditional Burial - 8:30am to 11:00am	\$ 855.00	\$ 890.00	Y	4.1%	
15	Surcharge for Interment on Saturday - Cremated Remains - 8:30am to 11:00am	\$ 675.00	\$ 700.00	Y	3.7%	
16	Surcharge for Interment on Sundays, Statutory, Non-Statutory and Civic Holiday - Traditional Burial - 8:30am to 11:30am	\$ 2,195.00	\$ 2,280.00	Y	3.9%	
17	Surcharge for Interment on Sundays, Statutory, Non-Statutory and Civic Holiday - Cremated Remains - 8:30am to 11:30am	\$ 1,485.00	\$ 1,540.00	Y	3.7%	
18	Interment - Lowering: Adult - from 6ft to 8 ft - Shell	\$ 4,330.00	\$ 4,490.00	Y	3.7%	
19	Interment - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$ 3,610.00	\$ 3,745.00	Y	3.7%	
20	Interment - Lowering: Child - from 6ft to 8 ft - Shell	\$ 1,890.00	\$ 1,960.00	Y	3.7%	
21	Interment - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$ 1,570.00	\$ 1,630.00	Y	3.8%	
22	Interment - Scattering (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 Care and maintenance fee as per Bereavement Authority of Ontario (BAO)	\$ 420.00	\$ 435.00	Y	3.6%	
23	Interment - Scattering + Memorialization (Woodland Tranquility Gardens and Mount Hamilton Natural Burial Section only) - includes \$25.00 care and maintenance fee as per BAO	\$ 675.00	\$ 700.00	Y	3.7%	
24	Interment - Removal: Adult - 6-ft No Outer Container (Shell)	\$ 3,790.00	\$ 3,995.00	Y	5.4%	
25	Interment - Removal: Adult - 8-ft No Outer Container (Shell)	\$ 4,700.00	\$ 4,995.00	Y	6.3%	
26	Interment - Removal: Adult - 6-ft Outer Container (Vault or Crypt)	\$ 3,115.00	\$ 3,230.00	Y	3.7%	
27	Interment - Removal: Adult - 8-ft Outer Container (Vault or Crypt)	\$ 3,815.00	\$ 3,955.00	Y	3.7%	
28	Interment - Removal: Child - 6-ft No Outer Container (Shell)	\$ 1,145.00	\$ 1,190.00	Y	3.9%	
29	Interment - Removal: Child - 8-ft No Outer Container (Shell)	\$ 1,545.00	\$ 1,600.00	Y	3.6%	
30	Interment - Removal: Child - 6-ft Outer Container (Vault or Crypt)	\$ 933.00	\$ 955.00	Y	2.4%	
31	Interment - Removal: Child - 8-ft Outer Container (Vault or Crypt)	\$ 1,415.00	\$ 1,465.00	Y	3.5%	
32	Disinterment of Cremated Remains - Urn Garden Grave	\$ 465.00	\$ 485.00	Y	4.3%	
33	Disinterment of Cremated Remains - Columbarium Niche	\$ 395.00	\$ 410.00	Y	3.8%	
34	Lot Sale - Singles-in-a-Row (At Need Only)	\$ 1,190.00	\$ 1,295.00	Y	8.8%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
35	Lot Sale - Single Flat Marker Only	\$ 2,070.00	\$ 2,300.00	Y	11.1%	
36	Lot Sale- Green/Natural Section	\$ 2,135.00	\$ 2,375.00	Y	11.2%	
37	Lot Sale - Single Monument Lot	\$ 3,015.00	\$ 3,015.00	Y	0.0%	
38	Lot Sale - Two Grave Flat Marker Only	\$ 4,140.00	\$ 4,600.00	Y	11.1%	
39	Lot Sale - Three Grave Flat Marker Only	\$ 6,210.00	\$ 6,900.00	Y	11.1%	
40	Lot Sale- Four Grave Flat Marker Only	\$ 8,280.00	\$ 9,200.00	Y	11.1%	
41	Lot Sale - Two Grave Monument	\$ 4,480.00	\$ 4,800.00	Y	7.1%	
42	Lot Sale - Three Grave Monument	\$ 6,720.00	\$ 7,200.00	Y	7.1%	
43	Lot Sale - Four Grave Monument	\$ 8,960.00	\$ 9,600.00	Y	7.1%	
44	Lot Sale - Veteran's Grave Section 18 - Woodland Only	\$ 1,100.00	\$ 1,145.00	Y	4.1%	
45	Lot Sale - Child: Stillborn - Case up to 24": C&M Portion	\$ 175.00	\$ 175.00	Y	0.0%	Care and Maintenance Only
46	Lot Sale - Child 72"	\$ 550.00	\$ 570.00	Y	3.6%	
47	Lot Sale - Mausoleum Crypt	\$ 3,175.00	\$ 3,295.00	Y	3.8%	
48	Lot Sale - Cremation Urn Garden Grave	\$ 1,070.00	\$ 1,110.00	Y	3.7%	
49	Lot Sale - Green/Natural Section - Cremation Grave	\$ 1,070.00	\$ 1,110.00	Y	3.7%	
50	Lot Sale - Cremation Urn Garden Grave - (Woodland and Premium)	\$ 1,410.00	\$ 1,465.00	Y	3.9%	
51	Lot Sale - Cremation Urn Garden Grave - (with monument privileges)	\$ 1,605.00	\$ 1,700.00	Y	5.9%	
52	Lot Sale - Garden Stone interment right	\$ 1,410.00	\$ 1,465.00	Y	3.9%	
53	Lot Sale - Two Grave 6ft Burials Sections ONLY	\$ 3,240.00	\$ 3,560.00	Y	9.9%	
54	Lot Sale - Two Grave Monument (Woodland Sec 14)	\$ 6,530.00	\$ 6,850.00	Y	4.9%	
55	Lot Sale - Three Grave Monument (Woodland Sec 14)	\$ 9,795.00	\$ 10,275.00	Y	4.9%	
56	Lot Sale - Four Grave Monument (Woodland Sec 14)	\$ 13,060.00	\$ 13,700.00	Y	4.9%	
57	Niche Sale - Bronze Wreath Plaque	\$ 3,140.00	\$ 3,260.00	Y	3.8%	
58	Niche Sale - Monument engraved plaque	\$ 2,495.00	\$ 2,590.00	Y	3.8%	
59	Niche Sale - Ceremonial (Woodland only)	\$ 1,785.00	\$ 1,855.00	Y	3.9%	
60	Niche Sale - Lower Level (Rows 1, 2, 6)	\$ 2,305.00	\$ 2,390.00	Y	3.7%	
61	Niche Sale - Upper Level (Rows 3-5)	\$ 3,040.00	\$ 3,155.00	Y	3.8%	
62	Niche Sale - Woodland Tranquility Gardens - Rows 3, 4 (bottom) and Hamilton Cemetery Columbarium Number Two - Rows 1, 2, 6	\$ 5,445.00	\$ 5,650.00	Y	3.8%	
63	Niche Sale - Woodland Tranquility Gardens - Rows 1, 2 (top) and Hamilton Cemetery Columbarium Number Two - 3, 4, 5	\$ 6,010.00	\$ 6,230.00	Y	3.7%	
64	Bronze Plaque (10" x 10") - Woodland Tranquility Gardens and Hamilton Cemetery Columbarium Number Two Niches ONLY	N/A	\$ 850.00	Y	NEW	
65	Niche Sale - Premium (Row 1,2,6)(Hamilton Cemetery Columbarium Number One)	\$ 4,155.00	\$ 4,310.00	Y	3.7%	
66	Niche Sale - Premium (Row3,4,5) (Hamilton Cemetery Columbarium Number One)	\$ 4,950.00	\$ 5,135.00	Y	3.7%	
67	Interment Rights - for Cremation Bench Location	\$ 2,680.00	\$ 2,780.00	Y	3.7%	
68	Cremation Bench - for use with purchased Interment Rights	\$ 5,890.00	Starting from \$6110	Y	N/A	
Non-Resident Surcharge for All Cemetery Services = 25% + HST						25% Surcharge for Non Residents only

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)
Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
69	Markers and Foundations - Concrete Foundation Pouring - per square inch of surface area to a depth of 5-ft	\$ 143.00	\$ 148.00	Y	3.5%	
70	Markers and Foundations - Foundation Removal Fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	
71	Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker (No C&M)	\$ 165.00	\$ 175.00	Y	6.1%	
72	Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker (Plus C&M)	\$ 190.00	\$ 195.00	Y	2.6%	
73	Markers and Foundations - Marker Setting Fee: All other size Flat Marker - maximum size 24" x 18" (Plus C&M)	\$ 260.00	\$ 275.00	Y	5.8%	
74	Markers and Foundations - Marker Setting Fee: DVA Flat Marker: plus C&M	\$ 225.00	\$ 235.00	Y	4.4%	
75	Markers and Foundations - Marker Setting Fee: Bronze Vase	\$ 260.00	\$ 275.00	Y	5.8%	
76	Markers and Foundations - Marker Setting Fee: DVA Upright Marker: plus C&M	\$ 200.00	\$ 210.00	Y	5.0%	
77	Care & Maintenance - Flat Marker (173 inches or greater)	\$ 100.00	\$ 100.00	Y	0.0%	Regulated by Bereavement Authority of Ontario
78	Care & Maintenance - DVA Flat Marker	\$ 100.00	\$ 100.00	Y	0.0%	Regulated by Bereavement Authority of Ontario
79	Care & Maintenance - Small Foundations (up to 38" x 14" or 532 sq. inches)	\$ 200.00	\$ 200.00	Y	0.0%	Regulated by Bereavement Authority of Ontario
80	Care & Maintenance - Large Foundations (greater than 532 sq. inches)	\$ 400.00	\$ 400.00	Y	0.0%	Regulated by Bereavement Authority of Ontario
81	Care & Maintenance - DVA Upright Marker	\$ 200.00	\$ 200.00	Y	0.0%	Regulated by Bereavement Authority of Ontario
82	Cemetery license fees	\$ 13.63	\$ 13.63	Y	0.0%	Regulated by Bereavement Authority of Ontario
83	Columbarium Niche Bronze Plaque	\$ 685.00	\$ 995.00	Y	45.3%	Increase in bronze prices
84	Columbarium Niche Bronze Plaque - Date scroll	\$ 150.00	\$ 170.00	Y	13.3%	Increase in bronze prices
85	Columbarium Niche - Companion Vase (Bronze)	\$ 200.00	\$ 225.00	Y	12.5%	Increase in bronze prices
86	Ceremonial Bronze Plaque	\$ 365.00	\$ 525.00	Y	43.8%	Increase in bronze prices
87	Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$ 650.00	\$ 675.00	Y	3.8%	
88	Merchandise / Miscellaneous Services - Duplicate Deed/Interment Rights Certificate/Transfer of Rights (copy)	\$ 33.00	\$ 35.00	Y	6.1%	
89	Merchandise / Miscellaneous Services - Genealogical Research	\$ 41.00	\$ 45.00	Y	9.8%	Increase in bronze prices
90	Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$ 1,245.00	\$ 1,350.00	Y	8.4%	
91	Merchandise / Miscellaneous Services - Memorial Tree Planting (14" X 14" stone; inscription)	\$ 1,555.00	\$ 1,620.00	Y	4.2%	
92	Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$ 2,250.00	\$ 2,400.00	Y	6.7%	Increase in bronze prices
93	Merchandise / Miscellaneous Services - Temporary Marker (permitted for up to one year)	\$ 115.00	\$ 120.00	Y	4.3%	
94	Merchandise / Miscellaneous Services - Columbarium Plaque or Vase Installation	\$ 160.00	\$ 175.00	Y	9.4%	
95	Outer Container - Concrete Crypt - Youth	\$ 820.00	\$ 875.00	Y	6.7%	Increase in cement prices
96	Outer Container - Concrete Crypt - Intermediate	\$ 890.00	\$ 975.00	Y	9.6%	Increase in cement prices
97	Outer Container - Concrete Crypt - Oversize	\$ 1,075.00	\$ 1,195.00	Y	11.2%	Increase in cement prices
98	Temporary Access Permit from Cemetery Lands onto Private Property	\$ 185.00	\$ 195.00	Y	5.4%	
99	Temporary Access Permit deposit (returned if no damage incurred)	\$ 1,000.00	\$ 1,000.00	Y	n/a	Deposit, n/a
100	Administrative Fee: Third Party Resale and/or Property Exchange; Family Authorization Fee	\$ 255.00	\$ 265.00	Y	3.9%	
101	Tent Rental 10'x10' per use and Chair Rental 4 chairs per use	\$ 270.00	\$ 280.00	Y	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Environmental Services - Cemeteries

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
102	Vaults - Various: Starting Prices	\$ 1,325.00	\$ 1,500.00	Y	13.2%	Increase in vault costs
103	Urn Vaults - Various: Starting Prices	\$ 895.00	\$ 1,025.00	Y	14.5%	Increase in vault costs
104	Inscription Dateline: Flat Charge	\$ 330.00	\$ 350.00	Y	6.1%	
105	Additional Charge per letter	\$ 7.55	\$ 8.00	Y	6.0%	
106	Monument/Marker cleaning - Various: Starting Prices	\$ 375.00	\$ 395.00	Y	5.3%	
107	Repainting of letters on monument/marker - Various: Starting Prices	\$ 375.00	\$ 395.00	Y	5.3%	
108	Urns - Various: Starting Prices	\$ 310.00	\$ 320.00	Y	3.2%	
109	Porcelain Pictures - black and white	\$ 345.00	\$ 360.00	Y	4.3%	
110	Porcelain Pictures - colour	\$ 395.00	\$ 410.00	Y	3.8%	
111	Vigil Lights - Various: Starting Prices	\$ 505.00	\$ 800.00	Y	58.4%	Increase in bronze prices
112	Turf Repair fee	Full Cost Recovery	Full Cost Recovery	Y	N/A	
113	Green/Natural Section Memorialization	\$ 640.00	\$ 675.00	Y	5.5%	
114	Access Fee - for Photo shoots, birdwatching etc. - per day	\$ 12.50	\$ 15.00	Y	20.0%	
115	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Inscription only	\$ 28.00	\$ 30.00	Y	7.1%	
116	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Flat Memorial	\$ 54.00	\$ 60.00	Y	11.1%	
117	Outside Inscription & Memorial Application, Documentation & Inspection & Staking Fees - Upright Memorial	\$ 107.00	\$ 115.00	Y	7.5%	
118	Garden Stones (24 x 24 X 16) (stone/carving/delivery)	\$ 2,600.00	\$ 2,700.00	Y	3.8%	
119	Shrub removal - less than 4 ft tall	\$ 30.00	\$ 40.00	Y	33.3%	Full cost recovery
120	Private Columbarium Unit	starting at \$5000	starting from \$5200	Y	N/A	
121	Internment Right - for Private Columbarium Unit	N/A	\$ 2,450.00	Y	NEW	
122	Shrub removal - 4ft tall or larger	\$ 60.00	\$ 100.00	Y	66.7%	Full cost recovery
123	Interment on Sunday - Traditional Burial or Created Remains - Only on Approval of Appropriate Authority	Full Cost Recovery + 7% Admin Fee		Y	N/A	
124	Vase on Monument - Mt Hamilton (Includes, vase, plaque and setting)	\$ 620.00	\$ 645.00	Y	4.0%	
125	Columbarium Plaque Engraving	\$ 395.00	\$ 410.00	Y	3.8%	

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Waste Management

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Non-Residential Recycling Blue Box Container	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
2	Non-Residential Recycling Blue Carts	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
3	Non-Residential Green Cart	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
4	Non-Residential Kitchen "Mini-bin" Organics Container	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
Waste Management Per Event Fee for Non-Funded Festivals and Events (#5-#11):						
5	- Recycling (up to 25 barrels)	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
6	- Garbage - per roll off bin (plus tipping fees)	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
7	- Organics (up to 25 green carts)	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
8	- Administrative Fee per event	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
9	- Recycling Containers - replacement of damaged blue barrels	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
10	- Organics Containers - replacement of damaged green carts	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
11	- Garbage Containers - replacement of damaged containers	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
12	Waste Removal - Non Compliance Fee (plus tipping fees)	\$ 367.10	\$ 380.68	Y	3.7%	Fee is Full Cost Recovered and increased 3.7% as per Corporate direction. Administration fee to schedule the pick up is included
13	Backyard Composters	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
14	Tipping Fee per 100 kilograms	\$ 10.00	\$ 12.50	N	25.0%	
15	Minimum Vehicle Fee, residential customers	\$ 10.00	\$ 10.50	N	5.0%	
Deposit Fees at Transfer Stations (#16-#20):						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Waste Management

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
16	- 0-2500kg	\$ 50.00	\$ 50.00	N	0.0%	deposit n/a
17	- 2501-3000 kg	\$ 100.00	\$ 100.00	N	0.0%	deposit n/a
18	- 3001-6000 kg	\$ 200.00	\$ 200.00	N	0.0%	deposit n/a
19	- 6001-9000 kg	\$ 300.00	\$ 300.00	N	0.0%	deposit n/a
20	- Over 9000 kg	\$ 400.00	\$ 400.00	N	0.0%	deposit n/a
21	Impacted Soil Fee (per tonne)	\$ 12.85	\$ 12.85	Y	0.0%	Full cost recovery is approx. \$45-\$75/tn or even higher to discourage landfill use.
22	Waste Site Searches	\$ 50.00	\$ 50.00	Y	0.0%	Current fee is set to full cost recovery, fee is all administrative costs
23	Special Event Waste Containers - replacement of damaged containers or equipment	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	
Fees charged for inspection carried out by the City resulting from non-compliance with any City by-law:						
24	Initial inspection	\$ 308.70	\$ 320.28	Y	3.8%	
25	Subsequent inspection	\$ 157.96	\$ 164.27	Y	4.0%	
26	Fee for Commercial Vehicles possessing a signed affidavit transporting Waste for personal use. One trip per month (for the first 100 kg)	\$ 10.00	\$ 10.50	N	5.0%	
27	Corporate Profile Report and Deed & Abstract Reports	N/A	Full Cost Recovery + 10% Admin Fee	N	NEW	
Municipal Law Enforcement Service Administration:						
28	Administration Fee for processing fees related to the Initial and Subsequent fees charged for inspection carried out by the City resulting from non-compliance with any City by-law and Waste Removal - Non Compliance Fee (plus tipping fee)	N/A	\$ 105.54	Y	NEW	
29	Administration Fee for request for file review	N/A	\$ 39.46	Y	NEW	
30	Weight verification	\$ 5.20	\$ 5.39	N	3.7%	
31	P.I.N. Property Search	Full Cost Recovery	Full Cost Recovery + 10% Admin Fee	Y	N/A	

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transportation Operations & Maintenance

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7% Admin Fee	Cost + 7% Admin Fee	N	N/A	
2	Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	
3	Municipal Numbering Fees - Full installation by City Forces	\$ 195.84	\$ 203.09	N	3.7%	
4	Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$ 34.68	\$ 35.96	N	3.7%	
5	Traffic Signal Timing Plans - Inquiries	\$ 277.44	\$ 287.71	Y	3.7%	
6	Traffic Signal Timing Plans - Drawings	\$ 65.28	\$ 67.70	Y	3.7%	
7	Traffic Count Fee - provision of count data on file, on request	\$ 70.79	\$ 73.41	Y	3.7%	
8	Traffic Warning Boards - install and remove	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	
9	Traffic Signs - remove and replace	Cost + 7% Admin Fee	Cost + 7% Admin Fee	Y	N/A	
10	Publication Box Permit - Initial Fee	\$ 53.04	\$ 55.00	N	3.7%	
11	Publication Box Annual Permit Renewal	\$ 35.70	\$ 37.02	N	3.7%	
12	Culvert Installation - Roads - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	
13	Culvert Installation - Inspection Only - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	
14	Repair-Replace Property on City Roads - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	
15	Approach Ramp Installation	Full Cost Recovery	Full Cost Recovery	Y	N/A	
16	Personal Item Retrieval (Catch Basin Retrieval)	\$ 119.34	\$ 123.76	N	3.7%	
17	Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Full Cost Recovery	Full Cost Recovery	Y	N/A	
18	Snow Removal - Public School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery	Y	N/A	
19	Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Full Cost Recovery	Full Cost Recovery	Y	N/A	
20	Temporary Road Access Permit Application Fee - per application	\$ 125.46	\$ 130.10	N	3.7%	
21	Temporary Road Access Permit Security Deposit - per application	\$ 1,072.02	\$ 1,111.68	N	3.7%	
22	Street Lighting Subdivision Review and Evaluation Fee	\$ 6,681.00	\$ 6,928.20	Y	3.7%	
23	Banner Installations - Main Street West	\$ 341.70	\$ 354.34	Y	3.7%	
24	Banner Installations - King Street West (Dundas)	Full Cost Recovery	Full Cost Recovery	Y	N/A	

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
RENTAL RATES						
Community Sport Programming						
1	Adults & Non-affiliated Youth (Hourly)	\$ 139.30	\$ 144.45	Y	3.7%	
2	Youth Affiliated (Hourly)	\$ 69.70	\$ 72.30	Y	3.7%	
3	Lights when required (Hourly)	Negotiable	Negotiable	Y		
Amateur Sport Events - Spectator Events (not-for-profit and charitable organizations)						
4	Lower Bowl - west side only per Hour	\$ 136.50	\$ 141.55	Y	3.7%	
5	Upper & Lower Bowl - west side only (Daily)**	\$ 5,202.00	\$ 5,394.45	Y	3.7%	
6	Full Stadium (Daily)**	\$ 7,803.00	\$ 8,091.70	Y	3.7%	
7	Lights when required (Hourly)	Negotiable	Negotiable	Y		
Corporate Gatherings/Professional Sports						
8	Field of Play Use - No Spectators (Daily) **	\$ 5,202.00	\$ 5,394.45	Y	3.7%	
9	Upper & Lower Bowl - west side only (Daily)**	\$ 10,404.00	\$ 10,788.95	Y	3.7%	
10	Full Stadium (Daily)**	\$ 15,606.00	\$ 16,183.40	Y	3.7%	
Community Room Rentals - Level 1 Room 1E501 - Alumni Room (1,800 sq ft.)						
11	Commercial/Non-resident (Hourly)	\$ 139.50	\$ 144.65	Y	3.7%	
12	Resident (Hourly)	\$ 83.70	\$ 86.80	Y	3.7%	
13	Community Group (Hourly)	\$ 39.10	\$ 40.55	Y	3.7%	
14	Affiliate Group (Hourly)	\$ 28.00	\$ 29.05	Y	3.8%	
15	Cleaning Cost (Per Booking)	\$ 16.80	\$ 17.40	Y	3.6%	
Caretaker's Club (Soccer Warm-up Area) (Hourly Rate)						
16	Commercial/Non-resident (Hourly) **	\$ 139.50	\$ 144.65	Y	3.7%	
17	Resident (Hourly) **	\$ 83.70	\$ 86.80	Y	3.7%	
18	Community Group (Hourly) **	\$ 39.10	\$ 40.55	Y	3.7%	
19	Affiliate Group (Hourly) **	\$ 28.00	\$ 29.05	Y	3.8%	
20	Cleaning Cost (Per Booking)	\$ 33.95	\$ 35.20	Y	3.7%	
Green Rooms 1 (Hourly Rate)						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
21	Commercial/Non-resident (Hourly) **	\$ 50.00	\$ 51.85	Y	3.7%	
22	Resident (Hourly) **	\$ 20.00	\$ 20.75	Y	3.8%	
23	Community Group (Hourly) **	\$ 14.00	\$ 14.50	Y	3.6%	
24	Affiliate Group (Hourly) **	\$ 10.00	\$ 10.35	Y	3.5%	
25	Cleaning Cost (Per Booking)	\$ 50.50	\$ 52.35	Y	3.7%	
Green Rooms 2 (Hourly Rate)						
26	Commercial/Non-resident (Hourly) **	\$ 22.20	\$ 23.00	Y	3.6%	
27	Resident (Hourly) **	\$ 13.30	\$ 13.80	Y	3.8%	
28	Community Group (Hourly) **	\$ 9.75	\$ 10.10	Y	3.6%	
29	Affiliate Group (Hourly) **	\$ 7.75	\$ 8.05	Y	3.9%	
30	Cleaning Cost (Per Booking)	\$ 25.10	\$ 26.05	Y	3.8%	
Green Rooms 3 (Hourly Rate)						
31	Commercial/Non-resident (Hourly) **	\$ 22.20	\$ 23.00	Y	3.6%	
32	Resident (Hourly) **	\$ 13.30	\$ 13.80	Y	3.8%	
33	Community Group (Hourly) **	\$ 9.75	\$ 10.10	Y	3.6%	
34	Affiliate Group (Hourly) **	\$ 7.75	\$ 8.05	Y	3.9%	
35	Cleaning Cost (Per Booking)	\$ 25.10	\$ 26.05	Y	3.8%	
Change Rooms 1 (Hourly Rate)						
36	Commercial/Non-resident (Hourly) **	\$ 25.00	\$ 25.95	Y	3.8%	
37	Resident (Hourly) **	\$ 15.00	\$ 15.55	Y	3.7%	
38	Community Group (Hourly) **	\$ 10.00	\$ 10.35	Y	3.5%	
39	Affiliate Group (Hourly) **	\$ 7.50	\$ 7.80	Y	4.0%	
40	Cleaning Cost (Per Booking)	\$ 33.45	\$ 34.70	Y	3.7%	
Change Rooms 2 (Hourly Rate)						
41	Commercial/Non-resident (Hourly) **	\$ 25.00	\$ 25.95	Y	3.8%	
42	Resident (Hourly) **	\$ 15.00	\$ 15.55	Y	3.7%	
43	Community Group (Hourly) **	\$ 10.00	\$ 10.35	Y	3.5%	
44	Affiliate Group (Hourly) **	\$ 7.50	\$ 7.80	Y	4.0%	
45	Cleaning Cost (Per Booking)	\$ 50.15	\$ 52.00	Y	3.7%	
Change Rooms 3 (Hourly Rate)						
46	Commercial/Non-resident (Hourly) **	\$ 25.00	\$ 25.95	Y	3.8%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
47	Resident (Hourly) **	\$ 15.00	\$ 15.55	Y	3.7%	
48	Community Group (Hourly) **	\$ 10.00	\$ 10.35	Y	3.5%	
49	Affiliate Group (Hourly) **	\$ 7.50	\$ 7.80	Y	4.0%	
50	Cleaning Cost (Per Booking)	\$ 33.45	\$ 34.70	Y	3.7%	
Change Rooms 4 (Hourly Rate)						
51	Commercial/Non-resident (Hourly) **	\$ 25.00	\$ 25.95	Y	3.8%	
52	Resident (Hourly) **	\$ 15.00	\$ 15.55	Y	3.7%	
53	Community Group (Hourly) **	\$ 10.00	\$ 10.35	Y	3.5%	
54	Affiliate Group (Hourly) **	\$ 7.50	\$ 7.80	Y	4.0%	
55	Cleaning Cost (Per Booking)	\$ 33.45	\$ 34.70	Y	3.7%	
Community Room Rentals - Level 2						
Room 2W 600 - City Lounge (1,625 sq ft.)						
56	Commercial/Non-resident (Hourly)	\$ 58.05	\$ 60.20	Y	3.7%	
57	Resident (Hourly)	\$ 34.90	\$ 36.20	Y	3.7%	
58	Community Group (Hourly)	\$ 16.30	\$ 16.90	Y	3.7%	
59	Affiliate Group (Hourly)	\$ 11.65	\$ 12.10	Y	3.9%	
60	Cleaning Cost (Per Booking)	\$ 50.95	\$ 52.85	Y	3.7%	
Room 2W 336 - Community Video Room (194 sq ft.)						
61	Commercial/Non-resident (Hourly)	\$ 23.25	\$ 24.10	Y	3.7%	
62	Resident (Hourly)	\$ 15.25	\$ 15.80	Y	3.6%	
63	Community Group (Hourly)	\$ 9.75	\$ 10.10	Y	3.6%	
64	Affiliate Group (Hourly)	\$ 7.75	\$ 8.05	Y	3.9%	
65	Cleaning Cost (Per Booking)	\$ 8.50	\$ 8.80	Y	3.5%	
Room 2W 601 - Community Room (280 sq ft.)						
66	Commercial/Non-resident (Hourly)	\$ 23.25	\$ 24.10	Y	3.7%	
67	Resident (Hourly)	\$ 15.25	\$ 15.80	Y	3.6%	
68	Community Group (Hourly)	\$ 9.75	\$ 10.10	Y	3.6%	
69	Affiliate Group (Hourly)	\$ 7.75	\$ 8.05	Y	3.9%	
70	Cleaning Cost (Per Booking)	\$ 8.50	\$ 8.80	Y	3.5%	
Room 2W 602 - Community Room (280 sq ft.)						

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
71	Commercial/Non-resident (Hourly)	\$ 23.25	\$ 24.10	Y	3.7%	
72	Resident (Hourly)	\$ 15.25	\$ 15.80	Y	3.6%	
73	Community Group (Hourly)	\$ 9.75	\$ 10.10	Y	3.6%	
74	Affiliate Group (Hourly)	\$ 7.75	\$ 8.05	Y	3.9%	
75	Cleaning Cost (Per Booking)	\$ 8.50	\$ 8.80	Y	3.5%	
Room 2W 603 - Community Room (366 sq ft.)						
76	Commercial/Non-resident (Hourly)	\$ 23.25	\$ 24.10	Y	3.7%	
77	Resident (Hourly)	\$ 15.25	\$ 15.80	Y	3.6%	
78	Community Group (Hourly)	\$ 9.75	\$ 10.10	Y	3.6%	
79	Affiliate Group (Hourly)	\$ 7.75	\$ 8.05	Y	3.9%	
80	Cleaning Cost (Per Booking)	\$ 8.50	\$ 8.80	Y	3.5%	
Corporate Room Rentals - Level 4						
Room 4W 300 (1,012 sq ft.) - Club Room 1						
81	Social/Corporate - Day Rate **	\$ 341.20	\$ 353.80	Y	3.7%	
82	Social/Corporate - Evening Rate **	\$ 341.20	\$ 353.80	Y	3.7%	
83	Social/Corporate - Day & Evening Rate **	\$ 614.20	\$ 636.95	Y	3.7%	
84	Community Groups (not-for-profit) - Day Rate **	\$ 204.80	\$ 212.40	Y	3.7%	
85	Community Groups (not-for-profit) - Evening Rate **	\$ 204.80	\$ 212.40	Y	3.7%	
86	Community Groups (not-for-profit) - Day & Evening**	\$ 368.60	\$ 382.25	Y	3.7%	
87	City of Hamilton - Day Rate **	\$ 102.50	\$ 106.30	Y	3.7%	
88	City of Hamilton - Evening Rate **	\$ 102.50	\$ 106.30	Y	3.7%	
89	City of Hamilton - Day & Evening Rate **	\$ 184.40	\$ 191.20	Y	3.7%	
90	Cleaning Cost (Per Booking)	\$ 17.00	\$ 17.65	Y	3.8%	
Room 4W 301 (1,410 sq ft.) - Club Room 2						
91	Social/Corporate - Day Rate **	\$ 511.90	\$ 530.85	Y	3.7%	
92	Social/Corporate - Evening Rate **	\$ 511.90	\$ 530.85	Y	3.7%	
93	Social/Corporate - Day & Evening Rate **	\$ 921.20	\$ 955.30	Y	3.7%	
94	Community Groups (not-for-profit) - Day Rate **	\$ 307.20	\$ 318.55	Y	3.7%	
95	Community Groups (not-for-profit) - Evening Rate **	\$ 307.20	\$ 318.55	Y	3.7%	
96	Community Groups (not-for-profit) - Day & Evening**	\$ 552.80	\$ 573.25	Y	3.7%	
97	City of Hamilton - Day Rate **	\$ 153.70	\$ 159.40	Y	3.7%	
98	City of Hamilton - Evening Rate **	\$ 153.70	\$ 159.40	Y	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
99	City of Hamilton - Day & Evening Rate **	\$ 276.50	\$ 286.75	Y	3.7%	
100	Cleaning Cost (Per Booking)	\$ 25.50	\$ 26.45	Y	3.7%	
Room 4W 313 (5,952 sq ft.) - Club Room 3						
101	Social/Corporate - Day Rate **	\$ 1,592.20	\$ 1,651.10	Y	3.7%	
102	Social/Corporate - Evening Rate **	\$ 1,592.20	\$ 1,651.10	Y	3.7%	
103	Social/Corporate - Day & Evening Rate **	\$ 2,865.80	\$ 2,971.85	Y	3.7%	
104	Community Groups (not-for-profit) - Day Rate **	\$ 955.40	\$ 990.75	Y	3.7%	
105	Community Groups (not-for-profit) - Evening Rate **	\$ 955.40	\$ 990.75	Y	3.7%	
106	Community Groups (not-for-profit) - Day & Evening**	\$ 1,719.60	\$ 1,783.25	Y	3.7%	
107	City of Hamilton - Day Rate **	\$ 477.70	\$ 495.35	Y	3.7%	
108	City of Hamilton - Evening Rate **	\$ 477.70	\$ 495.35	Y	3.7%	
109	City of Hamilton - Day & Evening Rate **	\$ 859.80	\$ 891.60	Y	3.7%	
110	Cleaning Cost (Per Booking)	\$ 93.40	\$ 96.85	Y	3.7%	
Room 4W 314 (1,410 sq ft.) - Club Room 4						
111	Social/Corporate - Day Rate **	\$ 511.90	\$ 530.85	Y	3.7%	
112	Social/Corporate - Evening Rate **	\$ 511.90	\$ 530.85	Y	3.7%	
113	Social/Corporate - Day & Evening Rate **	\$ 921.20	\$ 955.30	Y	3.7%	
114	Community Groups (not-for-profit) - Day Rate **	\$ 307.20	\$ 318.55	Y	3.7%	
115	Community Groups (not-for-profit) - Evening Rate **	\$ 307.20	\$ 318.55	Y	3.7%	
116	Community Groups (not-for-profit) - Day & Evening**	\$ 552.80	\$ 573.25	Y	3.7%	
117	City of Hamilton - Day Rate **	\$ 153.70	\$ 159.40	Y	3.7%	
118	City of Hamilton - Evening Rate **	\$ 153.70	\$ 159.40	Y	3.7%	
119	City of Hamilton - Day & Evening Rate **	\$ 276.50	\$ 286.75	Y	3.7%	
120	Cleaning Cost (Per Booking)	\$ 25.50	\$ 26.45	Y	3.7%	
Room 4W 315 (1,012 sq ft.) - Club Room 5						
121	Social/Corporate - Day Rate **	\$ 341.20	\$ 353.80	Y	3.7%	
122	Social/Corporate - Evening Rate **	\$ 341.20	\$ 535.80	Y	57.0%	
123	Social/Corporate - Day & Evening Rate **	\$ 614.20	\$ 636.95	Y	3.7%	
124	Community Groups (not-for-profit) - Day Rate **	\$ 204.80	\$ 212.40	Y	3.7%	
125	Community Groups (not-for-profit) - Evening Rate **	\$ 204.80	\$ 212.40	Y	3.7%	
126	Community Groups (not-for-profit) - Day & Evening**	\$ 368.60	\$ 382.25	Y	3.7%	
127	City of Hamilton - Day Rate **	\$ 102.50	\$ 106.30	Y	3.7%	
128	City of Hamilton - Evening Rate **	\$ 102.50	\$ 106.30	Y	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
129	City of Hamilton - Day & Evening Rate **	\$ 184.40	\$ 191.20	Y	3.7%	
130	Cleaning Cost (Per Booking)	\$ 17.00	\$ 17.65	Y	3.8%	
Club Level - includes all rooms noted above (10,796 sq ft.)						
131	Social/Corporate - Day Rate **	\$ 2,331.40	\$ 2,417.65	Y	3.7%	
132	Social/Corporate - Evening Rate **	\$ 2,331.40	\$ 2,417.65	Y	3.7%	
133	Social/Corporate - Day & Evening Rate **	\$ 4,196.30	\$ 4,351.55	Y	3.7%	
134	Community Groups (not-for-profit) - Day Rate **	\$ 1,398.90	\$ 1,450.65	Y	3.7%	
135	Community Groups (not-for-profit) - Evening Rate **	\$ 1,398.90	\$ 1,450.65	Y	3.7%	
136	Community Groups (not-for-profit) - Day & Evening**	\$ 2,517.80	\$ 2,610.95	Y	3.7%	
137	City of Hamilton - Day Rate **	\$ 701.70	\$ 727.65	Y	3.7%	
138	City of Hamilton - Evening Rate **	\$ 701.70	\$ 727.65	Y	3.7%	
139	City of Hamilton - Day & Evening Rate **	\$ 1,258.90	\$ 1,305.50	Y	3.7%	
140	Cleaning Cost (Per Booking)	\$ 178.25	\$ 184.85	Y	3.7%	
141	Film/Video Shoots	Negotiable	Negotiable	Y	N/A	
142	Photography (Commercial Rate) Flat Fee - First 4 Hours	\$ 1,817.60	\$ 1,884.85	Y	3.7%	
143	Hourly fee beyond 4 hours	\$ 441.20	\$ 457.50	Y	3.7%	
144	Photography (Wedding Photography Only) (2 hour maximum)	\$ 195.20	\$ 202.40	Y	3.7%	
Concerts						
145	West Stands Only	Negotiable	Negotiable	Y	N/A	
146	Full Stadium	Negotiable	Negotiable	Y	N/A	
South Plaza - outside gates SE corner						
147	Commercial/Non-resident (Hourly)**	\$ 139.40	\$ 144.55	Y	3.7%	
148	Resident (Hourly)**	\$ 83.65	\$ 86.85	Y	3.8%	
149	Community Group (Hourly)**	\$ 39.10	\$ 40.55	Y	3.7%	
150	Affiliate Group (Hourly)**	\$ 27.90	\$ 28.95	Y	3.8%	
Coors Banquet Patio - East Side 2nd Floor & Concourse						
151	Commercial/Non-resident (Hourly)**	\$ 139.40	\$ 144.55	Y	3.7%	
152	Resident (Hourly)**	\$ 83.65	\$ 86.75	Y	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Energy, Fleet and Facilities - Tim Horton's Field

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
153	Community Group (Hourly)**	\$ 39.10	\$ 40.55	Y	3.7%	
154	Affiliate Group (Hourly)**	\$ 27.90	\$ 28.95	Y	3.8%	
Coors Light Patio - North End						
155	Commercial/Non-resident (Hourly)**	\$ 139.40	\$ 144.55	Y	3.7%	
156	Resident (Hourly)**	\$ 83.65	\$ 86.75	Y	3.7%	
157	Community Group (Hourly)**	\$ 39.10	\$ 40.55	Y	3.7%	
158	Affiliate Group (Hourly)**	\$ 27.90	\$ 28.95	Y	3.8%	
Stiplely BBQ Area - South Plaza inside the gates						
159	Commercial/Non-resident (Hourly)**	\$ 139.40	\$ 144.55	Y	3.7%	
160	Resident (Hourly)**	\$ 83.65	\$ 86.75	Y	3.7%	
161	Community Group (Hourly)**	\$ 39.10	\$ 40.55	Y	3.7%	
162	Affiliate Group (Hourly)**	\$ 27.90	\$ 28.95	Y	3.8%	
** All additional operational expenses are to be added to the above noted rates.						

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transit

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Cash Fare	\$ 3.25	\$ 3.50	N	7.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
2	Adult Ticket	\$ 2.60	\$ 2.70	N	3.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
3	Child Fare (6-12)	\$ 2.15	\$ 2.25	N	4.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
4	Youth (13-19) Fare	\$ 2.15	\$ 2.25	N	4.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
5	Senior Fare	\$ 2.15	\$ 2.25	N	4.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
6	Adult Monthly Pass	\$ 114.40	\$ 118.80	N	3.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
7	Child (6-12) Monthly Pass	\$ 94.60	\$ 99.00	N	4.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
8	Youth (13-19) Monthly Pass	\$ 94.60	\$ 99.00	N	4.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
9	Senior Monthly Pass	\$ 38.50	\$ 41.50	N	7.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
10	Senior Annual Pass	\$ 385.00	\$ 415.00	N	7.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
11	Golden Age Pass (80 years+)	Free	Free	N	N/A	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transit

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
12	University College Transit Pass (UCTP)	\$ 203.20	TBD	N		TBD
13	McMaster Undergraduate UCTP	\$ 232.96	TBD	N		TBD
14	McMaster Graduate Student Association (GSA) UCTP	\$ 294.15	TBD	N		TBD
15	Columbia International College Transit Pass (off campus residence)	\$ 71.40	\$ 75.00	N	5.0%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
16	Columbia International College Transit Pass (on campus residence)	\$ 25.50	\$ 25.00	N	-2.0%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
17	Columbia International College Transit Pass (non residence)	\$ 81.60	\$ 85.00	N	4.2%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
18	Employee Commuter Pass	\$ 109.24	\$ 113.28	N	3.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
19	School Hour Only Pass	\$ 68.62	\$ 71.81	N	4.6%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
20	School Plus Pass	\$ 26.00	\$ 27.20	N	4.6%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
21	Affordable Transit Pass	\$ 57.20	\$ 59.40	N	3.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
22	TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	N/A	N/A
23	Urban Charters	\$ 150.40	\$ 155.96	Y	3.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
24	HSR Photo ID - Elementary/Secondary School Students	\$ 5.36	\$ 5.56	Y	3.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
25	HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 16.08	\$ 16.67	Y	3.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Public Works (Tax)

Division: Transit

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
26	Document Requests on CD's (Mobility Programs and Transportation Planning)	\$ 4.73	\$ 4.91	Y	3.8%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve) Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
27	Event Impact – Advertisement Charge for route diversion/route impact (per Pole Card)	\$ 3.75	\$ 3.89	Y	3.7%	
28	Event Coverage – PER Supervisory Charge for event related activities including crowd disbursement, operational needs, and other customer related event needs Minimum: First 4 Hours	\$ 240.47	\$ 249.37	Y	3.7%	Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve) Recovery 43.1% reflects the Revenue/Cost ratio consisting of Conventional Transit Revenues (not including PGT) as a percentage of Conventional Transit Costs (not including contributions to reserve)
29	Additional \$/Hr beyond 4 Hours	\$ 60.12	\$ 62.34	Y	3.7%	

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Services

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Tenders and RFPs	\$ 50.22	\$ 52.08	Y	3.7%	Full Cost Recovery
2	Tenders and RFPs - Complex	\$ 173.05	\$ 179.47	Y	3.7%	Full Cost Recovery
3	Change in Banking Information (Note 1)	\$ 28.01	\$ 29.03	Y	3.6%	Full Cost Recovery
Consideration of assignment/corporate change requests (Note 2)						
4	Simple	\$ 395.13	\$ 409.73	Y	3.7%	Full Cost Recovery
5	Standard	\$ 709.91	\$ 736.06	Y	3.7%	Full Cost Recovery
6	Complex	\$ 946.50	\$ 981.50	Y	3.7%	Full Cost Recovery
Notes:						
1. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.						
2. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.						

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: City Clerk's

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Marriage Licence Fee	\$ 166.00	\$ 172.00	N	3.6%	Full Cost Recovery
2	Death Registration Administration Fee	\$ 49.00	\$ 51.00	N	4.1%	Full Cost Recovery
3	Certified Copies	\$ 29.20	\$ 30.09	Y	3.0%	Full Cost Recovery
4	Photocopies per page (8.5x11 or 8.5x14)	\$ 0.41	\$ 0.42	Y	2.4%	Full Cost Recovery
5	Photocopies large scale drawings (greater than 8.5x14)	\$ 10.18	\$ 11.50	Y	13.0%	Full Cost Recovery
6	Commissioner of Oaths	\$ 23.45	\$ 24.34	Y	3.8%	Full Cost Recovery
7	Proof of Residence Letter	\$ 26.99	\$ 27.43	Y	1.6%	Full Cost Recovery
8	Commissioner of Oaths - Pension Forms	\$ 18.94	\$ 19.47	Y	2.8%	Full Cost Recovery
9	Civil Marriage Ceremony	\$ 312.39	\$ 331.85	Y	6.2%	Full Cost Recovery
10	Renewal of Vows Ceremony	\$ 52.21	\$ 53.98	Y	3.4%	Full Cost Recovery
11	Fee for Witnesses	\$ 26.11	\$ 26.99	Y	3.4%	Full Cost Recovery
12	Storage Charge for an Unlawful Election Sign - per sign/day	\$ 38.05	\$ 38.05	Y	0.0%	Full Cost Recovery

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Services - Taxation

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Registration of Delinquent Accounts - Phase 1	\$ 1,184.10	\$ 1,227.90	N	3.7%	Full Cost Recovery
2	Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,512.25	\$ 1,568.20	N	3.7%	Full Cost Recovery
3	Extension Agreements	\$ 219.00	\$ 227.10	N	3.7%	Full Cost Recovery
4	Tax Certificate (manual and on-line)	\$ 65.70	\$ 68.10	N	3.7%	Full Cost Recovery
5	Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 29.00	\$ 30.05	N	3.6%	Full Cost Recovery
6	Ownership change fee	\$ 15.60	\$ 16.15	N	3.5%	Full Cost Recovery
7	Mortgage Company - on-line account balance/status (annual fee per property account)	\$ 6.15	\$ 6.35	N	3.3%	Full Cost Recovery
8	Mortgage Company - payout statement / account detail (per account)	\$ 12.60	\$ 13.05	N	3.6%	Full Cost Recovery
9	Tax Transfer Fee - Balances transferred to City tax roll	\$ 36.73	\$ 38.10	Y	3.7%	Full Cost Recovery
10	NSF Fee - Processing fee on all 'returned' payments	\$ 36.73	\$ 38.10	Y	3.7%	Full Cost Recovery
11	Admin Fee for Arrears Notices (on arrears > \$50)	\$ 3.20	\$ 3.30	N	3.1%	Full Cost Recovery
12	Admin Fee for 3 Years Arrears Letter (Pending Lien Registration)	\$ 10.40	\$ 10.75	N	3.4%	Full Cost Recovery
13	New tax roll account fee	\$ 19.35	\$ 20.05	N	3.6%	Full Cost Recovery
14	Apportionment fee - Current year	\$ 64.35	\$ 66.70	N	3.7%	Full Cost Recovery
15	On-line Tax Certificate - delinquent account turn off/on	\$ 36.73	\$ 38.10	Y	3.7%	Full Cost Recovery
16	Misapplied Payments - payment transfer (Taxpayer or Financial Institution error)	\$ 36.73	\$ 38.10	Y	3.7%	Full Cost Recovery
17	Reprint of prior year tax bill (no charge for current year tax bill) - per bill	\$ 12.60	\$ 13.05	N	3.6%	Full Cost Recovery
18	Full Tax Deferral Program - application fee	\$ 200.00	\$ 200.00	Y	0.0%	Full Cost Recovery
19	Full Tax Deferral Program - annual renewal fee	\$ 100.00	\$ 100.00	Y	0.0%	Full Cost Recovery
20	Debit Authorizations from Financial Institutions	\$ 36.73	\$ 38.10	Y	3.7%	Full Cost Recovery

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Financial Planning, Administration & Policy

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Subdivision Agreement Finance Processing Flat Fee	\$ 1,583.35	\$ 1,641.93	N	3.7%	Estimated for full cost recovery
2	Subdivision Agreement Finance Processing Per Lot Fee	\$ 16.50	\$ 17.11	N	3.7%	Estimated for full cost recovery
3	Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,583.35	\$ 1,641.93	N	3.7%	Estimated for full cost recovery
4	Subdivision Compliance Fee	\$ 74.45	\$ 77.20	N	3.7%	Estimated for full cost recovery
5	DC Deferral Agreement Application Fee	\$ 750.00	\$ 780.00	N	4.0%	Estimated for full cost recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: Various

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Manual searches for records (per 15 minutes)	\$ 13.27	\$ 13.72	Y	3.4%	Full Cost Recovery
2	Preparation of Records for release (per 15 minutes)	\$ 13.27	\$ 13.72	Y	3.4%	Full Cost Recovery
3	Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 21.33	\$ 22.12	Y	3.7%	Full Cost Recovery
4	Encrypted USB Charge	\$ 30.49	\$ 31.64	Y	3.8%	Full Cost Recovery
5	Routine Disclosure Administration fee	\$ 10.18	\$ 10.62	Y	4.3%	Full Cost Recovery

HST is not included in the Fees; it is collected where applicable.

2023 PROPOSED USER FEES & CHARGES

Department: Corporate Services

Division: POA

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
1	Administrative review cost recovery fee	\$ 62.45	\$ 65.00	N	4.1%	
2	Collection cost recovery fee	Varies		Y	N/A	
3	Court Documents (POA) - per page	\$ 2.65	\$ 2.65	N	0.0%	
4	Certified Court Documents (POA) - per page	\$ 4.90	\$ 4.90	N	0.0%	

2023 PROPOSED USER FEES & CHARGES

Department: City Manager

Division: Human Resources

#	Service or Activity Provided or Use of City Property	2022 Approved Fee	2023 Proposed Fee	HST (Y/N)*	% Change in Fee	Comments
Employee File Duplication:						
1	Base rate (0-10 pages)	\$ 128.93	\$ 133.70	Y	3.7%	Guideline inflationary increase
2	Greater than 10 pages (per page)	\$ 1.33	\$ 1.38	Y	3.7%	Guideline inflationary increase

HST is not included in the Fees; it is collected where applicable.

CITY OF HAMILTON

2023

ADVISORY COMMITTEES

BUDGET SUBMISSION

ARTS ADVISORY COMMISSION

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Annette Paiement-Chair	(Resigned - Steve Parton – Vice-Chair)
Elizabeth Jayne Cardno	Janna Malseed
Monika Ciolek	(Resigned - Eileen Reilly – Co Chair)
Lisa La Rocca	Ranil Sonnadara
Monolina Bhattacharyya-Ray	Councillor Jason Farr
Councillor John-Paul Danko	

MANDATE:

To recommend activities for the stabilization and strengthening of the arts community; to inform Council of issues and achievements in the Hamilton arts community; to liaise with and act as a point of contact for members of the arts community regarding issues affecting the arts community; to monitor and assist with the implementation of the Public Art Program; to monitor and assist with the implementation of the Arts Awards Program.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Arts Advisory Commission (AAC) held a public art forum in 2017 to gather information about the growth and needs of the arts community in Hamilton. The Big Picture Report was created with seven recommendations which would guide the work of AAC.

The 2018-2022 Term of AAC began working on The Big Picture recommendations, when the Covid-19 pandemic paused this initiative. The AAC pivoted by working with Hamilton Arts Council (HAC) to create a survey asking Hamilton artists to share how the pandemic affected their lives. Post-survey, AAC and HAC did a call for submissions, where art works were selected, awarded honorariums and are featured on the AAC City webpage.

The Big Picture Celebrating Resilience in the Arts Symposium being held November 18th, 2022 will gather the arts community in Hamilton again to revisit The Big Picture 2017 recommendations, to garner feedback around the current needs of the community post-pandemic and serve to guide the work of the next term of AAC 2022-2026.

The AAC continues its work monitoring and assisting with the implementation of the Public Art Program and the City of Hamilton Arts Awards Program.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement and Participation	X	2) Economic Prosperity & growth	X
3) Healthy and Safe Communities		4) Clean & Green	
5) Built Environment & Infrastructure		6) Culture and Diversity	X
7) Our People & Performance			

PART C: Budget Request

INCIDENTAL COSTS:

Refreshments for Committee Meetings (6 regular AAC meetings and Sub Committee meetings)	\$ 500
Off-site Meetings	\$ 500
Refreshments for Training Sessions and Sub-Committees	\$ 800
Binders, office supplies, printing, etc.	\$ 500
Printing costs for reports, etc.	\$ 1000
SUB TOTAL	\$3300

SPECIAL EVENT/PROJECT COSTS:

SUB TOTAL	

TOTAL COSTS	\$3300
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	
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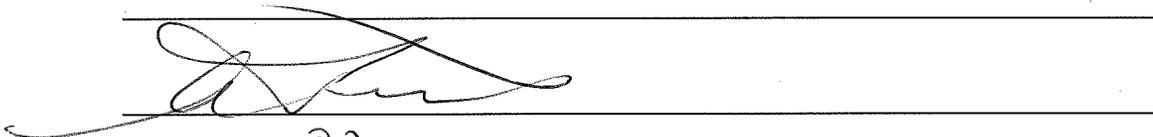
TOTAL 2021 BUDGET REQUEST (net of reserve funding)	\$9,000
PREVIOUS YEAR (2022) APPROVED BUDGET (2023 Request \$9,000)	\$9,000

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Annette Paiement-Chair

Signature:



Date:

November 18, 2023 

Telephone #:

905 516 9191

City of Hamilton - Liability Premiums

LIMIT	JUNE 1, 2021- JUNE 1, 2022		JUNE 1, 2022 - DEC. 1, 2022	DEC. 1, 2022 - DEC. 1, 2023				DEC. 1, 2023 - DEC. 31, 2023					
	LIMIT OF INSURANCE	June 1, 2021 - June 1, 2022	PREMIUM*	LIMIT OF INSURANCE	PREMIUM	Comments	TOTAL PREMIUMS INCLUDING 8% PROVINCIAL SALES TAX	PRO- RATED ADDITIONAL PREMIUM	TOTAL PREMIUM 13 MONTHS	8% PROVINCIAL SALES TAX	TOTAL PREMIUMS INCLUDING TAX		
Primary Liability	\$5M	\$ 1,930,000	\$ 972,932	\$5M	\$ 2,026,500	5% Premium Increase based on annualized premiums	\$ 2,188,620.00	\$ 166,173	\$ 2,192,673	\$ 175,413.84	\$ 2,368,086.84	AT \$45M TOTAL LIABILITY LIMIT	
	with \$5m Retention			with \$5m Retention									
1st Excess	\$15M	\$ 2,086,000	\$ 1,051,573	\$15M	\$ 2,190,300		\$ 2,365,524.00	\$ 179,580	\$ 2,369,880	\$ 189,590.40	\$ 2,559,470.40		
2nd Excess	\$25m	\$ 300,000	\$ 166,356	25m	\$ 346,500		\$ 374,220.00	\$ 28,413	\$ 374,913	\$ 29,993.04	\$ 404,906.04		
Total	\$45M	\$ 4,316,000	\$ 2,190,861	\$45M	\$ 4,563,300		\$ 4,928,364.00	\$ 374,166	\$ 4,937,466	\$ 394,997.28	\$ 5,332,463.28	LIABILITY LIMIT	
*6 Month Extension Premiums Calculation: Primary \$1,930,000 / 365 x 184 = \$972,932 Umbrella \$2,086,000 / 365 x 184 = \$1,051,573 Excess \$300,000 / 365 x 184 = \$151,233 x +10% = \$166,356			OPTION: \$5,000,000 EXCESS OVER \$45M:										
	\$5M	\$ 50,000		\$5M	\$ 50,000		\$ 54,000.00	\$ 4,100	\$ 54,100	\$ 4,328.00	\$ 58,428.00		
	\$50M	\$ 4,613,300		\$50M	\$ 4,613,300		\$ 4,982,364.00	\$ 378,266	\$ 4,991,566	\$ 399,325.28	\$ 5,390,891.28		

LIABILITY COVERAGES INCLUDE: General Municipal Liability; Non Owned Automobile Liability, Premiums above do not include 8% tax



AUDIT, FINANCE AND ADMINISTRATION COMMITTEE REPORT 22-017

**9:30 a.m.
December 1, 2022
Council Chambers
Hamilton City Hall**

Present: Councillors C. Kroetsch (Chair), T. Hwang (Vice-Chair), J. Beattie, B. Clark, M. Tadeson, A. Wilson and M. Wilson

THE FOLLOWING ITEMS WERE REFERRED TO COUNCIL FOR CONSIDERATION:

1. Appointment of Committee Chair and Vice-Chair for 2022 - 2023 (Item 1.1)

- (a) That Councillor Cameron Kroetsch be appointed as Chair of the Audit, Finance & Administration Committee for 2022 - 2023.
- (b) That Councillor Tammy Hwang be appointed as Vice-Chair of the Audit, Finance & Administration Committee for 2022 - 2023.

2. 2022 City Enrichment Fund Status Update (GRA22003) (City Wide) (Item 8.1)

That Report GRA22003 respecting the 2022 City Enrichment Fund Status Update, be received.

3. Office of the City Auditor - Overview (AUD22008) (City Wide) (Item 8.2)

That Report AUD22008 respecting Office of the City Auditor - Overview, be received.

4. 2022 Third Quarter Emergency and Non-competitive Procurements Report (FCS22046(b)) (City Wide) (Item 9.1)

That Report FCS22046(b) respecting the 2022 Third Quarter Emergency and Non-competitive Procurements Report, be received.

5. 2022 Third Quarter Non-compliance with the Procurement Policy Report (FCS22047(b)) (City Wide) (Item 9.2)

That Report FCS22047(b) respecting the 2022 Third Quarter Non-compliance with the Procurement Policy Report, be received.

6. 2022 Third Quarter Request for Tenders and Proposals Report (FCS22048(b)) (City Wide) (Item 9.3)

That Report FCS22048(b) respecting the 2022 Third Quarter Request for Tenders and Proposals Report, be received.

7. Hamilton Future Fund Governance Review and Reserve Strategy Update (FCS22045(a)) (City Wide) (Item 9.4)

That Report FCS22048(b) respecting the Hamilton Future Fund Governance Review and Reserve Strategy Update, be received.

8. Citizen Committee Report - Women and Gender Equity Advisory Committee - Developing an Immediate Winter Housing Strategy (Item 10.1)

That Citizen Committee Report from the Women and Gender Equity Advisory Committee respecting Developing an Immediate Winter Housing Strategy, be referred to Healthy and Safe Communities Staff for a report back to the January 19, 2023 Emergency and Community Services Committee meeting.

9. Citizen Committee Report - Women and Gender Equity Advisory Committee - Inclusionary Zoning Along the LRT Corridor (Item 10.2)

That Citizen Committee Report from the Women and Gender Equity Advisory Committee respecting Inclusionary Zoning Along the LRT Corridor, be referred to the Light Rail Transit Sub-Committee for consideration.

10. Citizen Committee Report - Women and Gender Equity Advisory Committee - Updated Terms of Reference (Item 10.3)

That the Terms of Reference for the Hamilton Women and Gender Equity Advisory Committee, be updated to include the following in their Strategic Objectives:

- (a) That the committee identify the needs of women, trans and nonbinary individuals in the community and evaluate requests for support in collaboration with stakeholders working with equity seeking groups within the City of Hamilton.

11. 2022 External Audit Services 1 Year Contract Extension (FCS22068(a)) (City Wide) (Item 10.4)

- (a) That Council approve a single source procurement, pursuant to Procurement Policy #11 – Non-competitive Procurements, for a one-year contract extension to Contract C12-12-11 for External Audit Services for fiscal year end 2022 for the City of Hamilton (City) and its Consolidated Entities; and,

- (b) That the General Manager, Finance and Corporate Services Department be authorized to execute an amendment(s) to the City's existing agreement and any ancillary documents required to give effect thereto with KPMG LLP, in a form satisfactory to the City Solicitor.

12. 2023 City Enrichment Fund (CEF) Advance Payments (GRA22004) (City Wide) (Item 10.5)

- (a) That effective Jan 1, 2023, an advance of funds be provided to the organizations specified in Appendix "A" to Audit, Finance and Administration Committee Report 22-017; and,
- (b) That any outstanding arrears due to the City of Hamilton by the organizations (as shown in Appendix "A" to Audit, Finance and Administration Committee Report 22-017) be first applied against the approved grant funding, including advances until the debt is satisfied, prior to that organization receiving the balance of any approved payment.

13. Update: Investigate Potential Matching Funding Opportunities (GRA22001(a)) (City Wide) (Item 10.6)

That Report GRA22001(a) respecting Update: Investigate Potential Matching Funding Opportunities, be received.

14. Indigenous Advisory Committee 2023 Budget Request (HSC22058) (City Wide) (Item 10.7)

That the Indigenous Advisory Committee base budget submission attached as Appendix "A" to Report HSC22058 in the amount of \$3,552, be approved and referred to the 2023 budget process for consideration.

15. Information Technology Cyber Security Program (FCS22088) (City Wide) (Item 10.8)

- (a) That Council authorize Information Technology Services (IT) staff to single source a third-party consultant, pursuant to Section 4.11 – Procurement Policy #11 – Non-competitive Procurements to engage CIMA to address the needs outlined in the Information Technology Cyber Security Program; and,
- (b) That the General Manager, Finance and Corporate Services Department, be authorized to negotiate, enter into and execute any agreement and any ancillary documents required to give effect thereto with CIMA, in a form satisfactory to the City Solicitor.

16. City Auditor Reporting of Serious Matters to Council (Case #58061 Taxi Scrips) (AUD22009) (City Wide) (Item 10.9)

That Report AUD22009, respecting City Auditor Reporting of Serious Matters to Council (Case #58061 Taxi Scrips), be received.

17. 1770 Fiddler's Green Road, Ancaster, Water Account Credit Adjustment (FCS22086) (Ward 12) (Item 10.10)

That the General Manager, Finance and Corporate Services, be authorized to direct Alectra Utilities to credit account number 3675091300 and service address of 1770 Fiddler's Green Road, Ancaster, pertaining to water charges for a total amount of \$440,741.42.

18. In-House Bid for Utility Billing Contact Centre Services Request of Proposal (RFP) (FCS21082(c)) (City Wide) (Item 10.11)

That the General Manager, Finance and Corporate Services, be authorized and directed to establish an in-house bid team for the Utility Billing Contact Centre Services to prepare and submit a bid to the Request for Proposals (RFP) as outlined in the City's Procurement Policy #22 – In-House Bid Submission.

19. Policy #11 Credit and Debit Payment Processing (FCS22063) (City Wide) (Item 10.12)

- (a) That Council approve the single source procurement, pursuant to Procurement Policy By-law 20-205 amended, Policy #11, Non-competitive Procurements, for credit and debit payment services until February 28, 2026;
- (b) That the General Manager, Corporate Services Department, be authorized to negotiate, enter into and execute a contract or amendment(s) to the City's existing agreement and any ancillary documents required to give effect thereto with Moneris Solutions Corporation, in a form satisfactory to the City Solicitor; and,
- (c) That staff be directed to issue a competitive procurement process for a vendor to provide credit and debit payment processing in 2023.

20. 2023 Temporary Borrowing and Interim Tax Levy By-laws (FCS22080) (City Wide) (Item 10.13)

- (a) That Appendix "A" attached to Report FCS22080, "By-law to Authorize the Temporary Borrowing of Monies to Meet Current Expenditures Pending Receipt of Current Revenues for 2023", be passed; and,
- (b) That Appendix "B" attached to Report FCS22080, "By-law to Authorize an Interim Tax Levy for 2023", be passed.

**21. Capital Project Closing Report as at June 30, 2022 (FCS22079) (City Wide)
(Item 10.14)**

- (a) That the General Manager, Finance and Corporate Services, be authorized to transfer a net amount of \$574,953 to the Unallocated Capital Levy Reserve (108020) and a net draw \$13,393 from other reserves as outlined in Appendix “B” to Audit, Finance and Administration Committee Report 22-017;
- (b) That the General Manager, Finance and Corporate Services, be directed to close the completed and / or cancelled capital projects listed in Appendix “C” to Audit, Finance and Administration Committee Report 22-017 in accordance with the Capital Projects Closing and Monitoring Policy;
- (c) That Appendix “C” to Report FCS22079, Capital Projects Budget Appropriations for the period covering January 1, 2022 through June 30, 2022, be received as information;
- (d) That Appendix “D” to Audit, Finance and Administration Committee Report 22-017 Capital Projects Budget Appropriations of \$250,000 or greater and Capital Project Reserve Funding Requiring Council Approval, be approved;
- (e) That Appendix “E” to Audit, Finance and Administration Committee Report 22-017, Capital Projects Requiring a Budget Adjustment, be approved; and,
- (f) That the amended financing plan related to the Increase in Capital Project Expenses Report, initially approved through Report FCS20067, outlined in Appendix “F” to Audit, Finance and Administration Committee Report 22-017, be approved.

**22. Capital Projects Status Report as of June 30, 2022 (FCS22089) (City Wide)
(Item 10.15)**

- (a) That Appendix “A” attached to Report FCS22089 respecting Capital Projects Status Report – Tax Supported, as of June 30, 2022, be received;
- (b) That Appendix “B” attached to Report FCS22089 respecting Capital Projects Status Report – Rate Supported, as of June 30, 2022, be received; and,
- (c) That Confidential Appendix “C” attached to Report FCS22089 respecting Capital Projects Status Report as of June 30, 2022, be received and remain confidential.

23. Tax and Rate Operating Budgets Variance Report as at August 31, 2022 – Budget Control Policy Transfers (FCS22042(a)) (City Wide) (Item 10.16)

- (a) That the Tax and Rate Operating Budgets Variance Report, as at August 31, 2022, attached as Appendices “A” and “B”, respectively, to Report FCS22042(a), be received;
- (b) That the City of Hamilton continue to participate in efforts with other municipalities seeking financial support from senior levels of government for the unfunded financial pressures of the COVID-19 pandemic response and recovery;
- (c) That, in accordance with the “Budgeted Complement Control Policy”, the 2022 complement transfer transferring complement from one department / division to another with no impact on the levy, as outlined in Appendix “G” to Audit, Finance and Administration Committee Report 22-017, be approved;
- (d) That, in accordance with the “Budgeted Complement Control Policy”, the extensions of temporary positions with 24-month terms or greater, with no impact on the levy, as outlined in Appendix “H” to Audit, Finance and Administration Committee Report 22-017, be approved;
- (e) That, in accordance with the “Budget Control Policy”, the 2022 budget transfers from one department / division to another with no impact on the property tax levy, as outlined in Appendix “I” to Audit, Finance and Administration Committee Report 22-017, be approved; and,
- (f) That the complement addition with no impact on the net levy, attached as Appendix “G” to Report FCS22042(a), for which the General Manager of Planning and Economic Development has delegated authority for approval, be received.

24. Development Charge Demolition Charge Credit Extension for 708 Rymal Road East, Hamilton, Ontario (Item 11.1)

WHEREAS, on August 12, 2022 Council authorized staff to issue a demolition permit for 708 Rymal Road East, Hamilton, Ontario, L8W 1B3, pursuant to Section 33 of the Planning Act, as amended, without having to comply with the conditions of Sub-section 6.(a) of Demolition Control Area By-law 22-101;

WHEREAS, the City Development Charge Demolition Credit expires 5 years from the date of issuance of the demolition permit; and,

WHEREAS, the development of the applicant’s lands cannot proceed until servicing is available, which is dependent on the timing of adjacent lands, which is outside of the control of the applicant;

WHEREAS, Education Development Charges are not within Municipal Authority and therefore Education Development Charge Demolition Credits cannot be extended by Council;

THEREFORE, BE IT RESOLVED:

- (a) That staff be authorized to extend the City Development Charge Demolition Credit at 708 Rymal Road East, Hamilton, Ontario, L8W 1B3 such that it expires 5 years after all the downstream servicing (storm, sanitary sewers & watermains) within the Sandrina Gardens development, connecting to the existing services on Terni Blvd., have been constructed and operational to the satisfaction of the City. Specifically, the 5 year limit would commence at the time of “acceptance of services” by the City in accordance with the Subdivision Agreement for Sandrina Gardens development; and,
- (b) That any foregone City Development Charge revenue related to the extension of City Development Charge Demolition Credits at 708 Rymal Road East, Hamilton, Ontario L8W 1B3, estimated at \$58,500 as at September 18, 2022 be funded through the Waterworks Capital Reserve (108015), the Sanitary Sewer Reserve (108005), the Storm Sewer Reserve (108010) and the Unallocated Capital (108020); at \$5,564, \$11,046, \$12,212 and \$29,678 respectively.

FOR INFORMATION:

(a) APPOINTMENT OF COMMITTEE CHAIR AND VICE-CHAIR FOR 2022 – 2023 (Item 1)

Councillor T. Hwang nominated Councillor C. Kroetsch as Chair to the Audit, Finance and Administration Committee for 2022 - 2023.

Councillor M. Wilson nominated Councillor T. Hwang as Vice-Chair to the Audit, Finance and Administration Committee for 2022 - 2023.

For further disposition of this matter, refer to Item 1.

(b) CHANGES TO THE AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

11. MOTIONS - DEFERRED

11.1 Development Charge Demolition Charge Credit Extension for 708 Rymal Road East, Hamilton, Ontario (Item 11.1)

As Councillor Brad Clark was not able to be in attendance, he requested his motion be deferred to the January 19, 2022 meeting of the Audit, Finance and Administration Committee.

The agenda for the December 1, 2022 Audit, Finance and Administration Committee meeting was approved, *as amended*.

(c) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(d) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) September 22, 2022 (Item 4.1)

The Minutes of the September 22, 2022 meeting of the Audit, Finance and Administration Committee were approved, as presented.

(e) DELEGATION REQUEST (Item 6)

(i) Patricia Ford, WCC 128 at 860 Rymal Rd. E., respecting a water service line leak (For a future meeting) (Item 6.1)

The delegation request from Patricia Ford, WCC 128 at 860 Rymal Rd. E., respecting a water service line leak, was approved for a future meeting.

(f) PRESENTATIONS (Item 8)

(i) 2022 City Enrichment Fund Status Update (GRA22003) (City Wide) (Item 8.1)

Morgan Stahl, Director of Government Relations & Community Engagement and Mimi John, Grants and Strategic Partnerships Coordinator addressed the Committee with a presentation on the 2022 City Enrichment Fund Status Update.

The staff presentation respecting the 2022 City Enrichment Fund Status Update, was received.

For disposition of this item, refer to Item 2.

All Discussion Items (Item 10) were moved up on the agenda to immediately follow Presentations (Item 8), to allow for the Chair of the Women and Gender Equity Advisory Committee to be present during the discussion of Women and Gender Equity Advisory Committee items.

(ii) Office of the City Auditor - Overview (AUD22008) (City Wide) (Item 8.2)

Charles Brown, City Auditor addressed the Committee with a presentation on the Office of the City Auditor - Overview.

The staff presentation respecting the Office of the City Auditor - Overview, was received.

For disposition of this item, refer to Item 3.

(iii) **Hamilton Women and Gender Equity Committee Annual Report 2022 (Item 8.3)**

Deanna Allain, Chair of the Hamilton Women and Gender Equity Committee addressed the Committee with a presentation on the Hamilton Women and Gender Equity Committee Annual Report 2022

The presentation respecting the Hamilton Women and Gender Equity Committee Annual Report 2022, was received.

That staff be directed to attend each Advisory Committee during one of their regular meetings to obtain feedback and recommendations on the new Code of Conduct (in effect May 1, 2023) and report back to the Audit, Finance and Administration Committee.

(g) **DISCUSSION ITEMS (Item 10)**

(i) **Information Technology Cyber Security Program (FCS22088) (City Wide) (Item 10.8)**

- (a) That Council authorize Information Technology Services (IT) staff to single source a third-party consultant, pursuant to Section 4.11 – Procurement Policy #11 – Non-competitive Procurements to engage CIMA to address the needs outlined in the Information Technology Cyber Security Program.

That Report FCS22088, respecting Information Technology Cyber Security Program, **be amended** by adding sub-section (b) as follows:

- (b) ***That the General Manager, Finance and Corporate Services Department, be authorized to negotiate, enter into and execute any agreement and any ancillary documents required to give effect thereto with CIMA, in a form satisfactory to the City Solicitor.***

For further disposition of this matter, refer to Item 15.

(h) **MOTIONS (Item 11)**

(i) **Development Charge Demolition Charge Credit Extension for 708 Rymal Road East, Hamilton, Ontario (Item 11.1)**

As Councillor Clark was in attendance for his motion, the motion was on the floor at this meeting.

For disposition of this matter, refer to Item 24.

(i) GENERAL INFORMATION / OTHER BUSINESS (Item 13)

The following amendment to the Audit, Finance & Administration Committee's Outstanding Business List, was approved:

(a) Items Considered Complete and Needing to be Removed: (Item 13.1(a)):

Fraud and Waste Annual Report (AUD21011) (City Wide) (Item 8.1)
That the Senior Leadership Team consider revising the process for disclosure and mitigation of Conflicts of Interest as required per the Code of Conduct for Employees and report back to AF&A.
OBL Item: 21-P
Added: November 18, 2022 - at AF&A (Item 8.1)
Completed: September 9, 2022 - at Governance (Item 7.1)

(j) ADJOURNMENT (Item 15)

There being no further business, the Audit, Finance and Administration Committee adjourned at 1:01 p.m.

Respectfully submitted,

Councillor Cameron Kroetsch, Chair
Audit, Finance and Administration
Committee

Angela McRae
Legislative Coordinator
Office of the City Clerk

City Enrichment Fund
Requiring Advance Payments in 2023

Agency	Advance Payment Schedule for 2023	#of Payments (advance)	2022 Approved Annual Budget	2023 Advance Payment Amount (Monthly)	2023 Advance Payment Amount (5 Payments)
Art Gallery of Hamilton	1st of each month	5	\$1,000,000.00	\$83,333.33	\$416,666.67
Theatre Aquarius	1st of each month	5	\$260,100.00	\$21,675.00	\$108,375.00
Hamilton Philhamonic Orchestra	1st of each month	5	\$171,666.00	\$14,305.50	\$71,527.50
Brott Music Festival	1st of each month	5	\$182,800.00	\$15,233.33	\$76,166.67
Total			\$1,614,566.00	\$134,547.17	\$672,735.83

CITY OF HAMILTON CAPITAL PROJECT CLOSINGS AS OF June 30, 2022						
Projects impacting the Unallocated Capital Levy Reserve and Other Sources						
Year	ProjectID	Description	Surplus/ (Deficit) (\$)	Reserve	Description	
Approved						

Projects impacting the Unallocated Capital Levy Reserve

Projects requiring funds

2018	4661817125	2018 On Street Bike Facilities in Co-ordination with Construction	(32,502.98)	108020	Unalloc Capital Levy	
			(32,502.98)			

Projects returning funds

2020	7202058200	Heritage Resource Strategies and Initiatives	13.95	108020	Unalloc Capital Levy	
2017	6301751700	Wentworth Lodge - Building Automation System	18.44	108020	Unalloc Capital Levy	
2019	4401952100	CSA Safety Material Replacement Program	19.54	108020	Unalloc Capital Levy	
2019	4401956903	Stonechurch Road Trail Link @ Dartnall	121.55	108020	Unalloc Capital Levy	
2021	4402145800	Urban Park Parking Lot Paving Program	631.10	108020	Unalloc Capital Levy	
2015	7101558502	PublicArt-Battfield IntraPanel	1,907.09	108020	Unalloc Capital Levy	
2020	4402055600	Parks Testing and Reporting	2,221.82	108020	Unalloc Capital Levy	
2019	4031955622	Active Transportation Benchmarking	4,602.24	108020	Unalloc Capital Levy	
1999	8109955004	SC Highway 8 Urban Design	6,407.04	108020	Unalloc Capital Levy	
2020	4032011017	Beach Boulevard - Woodward to Eastport	12,323.15	108020	Unalloc Capital Levy	
2020	4032011224	Sidewalk Rehabilitation Program	35,165.44	108020	Unalloc Capital Levy	
2019	4451953444	Tree Planting Program	76,128.88	108020	Unalloc Capital Levy	
2016	4031617642	Sherman Access Retaining Wall Replacement	467,895.86	108020	Unalloc Capital Levy	

607,456.10

Net impact to the Unallocated Capital Levy Reserve

574,953.12

Projects impacting the Other Capital Reserves

Projects requiring funds

2014	4141446102	Summerlea West Phase 4	(64,720.68)	DC	Development Charge Reserves	
2017	7101754508	Public Use Feasibility Needs & Study	(1,835.94)	DC	Development Charge Reserves	
2012	4031280289	RR 56 - Binbrook Rd to Cemetery	(455,015.04)	DC	Development Charge Reserves	
2013	4031380383	RR 56 - Southbrook to Binbrook Rd	(30,710.58)	DC	Development Charge Reserves	
2013	4401356124	William Connell Community Park	(683,612.44)	DC/104090	Development Charge Reserves/Parkland	
2016	4031680684	Upper Mount Albion - Stone Church to Rymal	(41,309.22)	DC	Development Charge Reserves	
2019	4031218228	Bridge 248 - King St W, 145m w/o Bond to Woodleys Lane - DESIGN	(199,961.81)	112213	Federal Gas Tax Reserve	
			(1,477,165.71)			

Projects returning funds

2021	4242109805	Ward 8 Native Trees	1,096.25	108058	Ward 8 Special Capital Re-investment	
2021	7501857201	Events Management Software	2,221.20	106011	Redeployment & Training Fund	
2020	4242009121	A/R - Fiddlers Green Sidewalk (W12)	5,634.62	108030	Capital Projects - Ancaster	
2021	4242109703	A/R - Speed Cushion Delancey (W7)	6,649.42	108057	Ward 7 Special Capital Re-investment	
2021	4242109502	A/R - Greenford - Queenston to south end (W5)	7,840.98	108055	Ward 5 Special Capital Re-investment	

CITY OF HAMILTON CAPITAL PROJECT CLOSINGS AS OF June 30, 2022					
Projects impacting the Unallocated Capital Levy Reserve and Other Sources					
Year Approved	ProjectID	Description	Surplus/ (Deficit) (\$)	Reserve	Description
2012	7642051101	Annual Equipment Replacement	8,495.87	100033	Hamilton Paramedic Service - Equipment Replacement Reserve
2020	4242109702	A/R - Speed Cushion Brigade (W7)	14,298.18	108057	Ward 7 Special Capital Re-investment
2021	4242009301	North Central Prk Pedestrian L	15,255.49	108053	Ward 3 Special Capital Re-investment
2016	4242009406	Play Structure - Parkdale Park	28,409.17	108054	Ward 4 Special Capital Re-investment
2021	4402156122	HRTMP Initiatives #4-4 and 5-6 - Hydro Corridor: Barton Street to Gree	31,000.00	DC / 108032	Capital Projects - Flamborough/DC Reserves
2021	4242109202	A/R - Traffic Calming (W2)	37,562.27	108057	Ward 7 Special Capital Re-investment
2021	4242109111	A/R - Traffic Calming (W1)	45,056.20	108052	Ward 2 Special Capital Re-investment
2018	4241909502	A/R - Traffic Calming (W5)	52,570.50	108055	Ward 5 Special Capital Re-investment
2020	4402156001	Leash Free Dog Park Program	80,000.00	108032/112202	Capital Projects - Flamborough/Leash Free Park Reserve
2021	4242109801	A/R - Inverness & Arcade (within Southam Neighbourhood) (W8)	84,997.01	108058	Ward 8 Special Capital Re-investment
2020	7101654603	Beverly Recreation Centre/School	314,423.04	108032	Capital Projects - Flamborough
2017	4401756612	Up Country Estates Proposed Park (Developer Build)	74,317.58	DC	DC Reserves
2017	4401756824	William Connell Community Park	64,000.00	DC	DC Reserves
2013	4031380391	North Service Road/Green Road Intersection	103,648.43	DC	DC Reserves
2013	4031380392	North Service Road/Millen Road Intersection	106,202.87	DC	DC Reserves
2019	5141970010	Parkdale - Burlington to north end & Steel City Crt - Coordinated Road I	1,457.99	108015	Waterworks Capital
2019	5141971310	Parkdale - Burlington to north end & Steel City Court	1,939.53	108015	Waterworks Capital
2021	5142101999	Lakeside Litigation	116,229.05	108015	Waterworks Capital
2021	5142160073	Structural Watermain Lining - Charlton Ave 750mm	34,674.99	108015	Waterworks Capital
2021	5142171304	Strachan - James to east end	60,718.43	108015	Waterworks Capital
2021	5142171309	Inverness Court & Arcade Crescent (within Southam Neighbourhood)	10,091.32	108015	Waterworks Capital
2016	5161660610	Binbrook Manhole and Sewer Rehabilitation	93,472.72	108005	Sanitary Sewr Capital Reserve
2008	5180880855	Cathcart - Barton to approx. 150m s/o Barton	57,866.13	108010	Storm Sewer Capital
2018	5181880872	Flanders Drive Flooding	3,643.22	108010	Storm Sewer Capital
			1,463,772.46		
Net impact to Other Reserves			(13,393.25)		
Total Net impact to the Unallocated Capital Levy Reserve & Other Reserves			561,559.87		

CITY OF HAMILTON CAPITAL PROJECTS' CLOSING SCHEDULE AS OF JUNE 30, 2022							
YEAR	PROJECT ID	DESCRIPTION	APPROVED BUDGET (\$)	REVENUES (\$)	EXPENDITURES (\$)	PROJECT SURPLUS/ (DEFICIT) (\$)	% SPENT
APPROVED			a	b	c	d = b - c	e=c/a
UNALLOCATED CAPITAL LEVY RESERVE							
2020	4032011017	Beach Boulevard - Woodward to Eastport	1,510,000.00	1,372,963.29	1,360,640.14	12,323.15	90.1%
2016	4031617642	Sherman Access Retaining Wall Replacement	3,800,000.00	3,800,000.00	3,332,104.14	467,895.86	87.7%
2019	4401952100	CSA Safety Material Replacement Program	157,975.56	157,995.10	157,975.56	19.54	100.0%
2021	4402145800	Urban Park Parking Lot Paving Program	48,000.00	48,000.00	47,368.90	631.10	98.7%
2019	4451953444	Tree Planting Program	1,760,814.72	1,760,874.85	1,684,745.97	76,128.88	95.7%
2020	4402055600	Parks Testing and Reporting	34,000.00	34,000.00	31,778.18	2,221.82	93.5%
2019	4401956903	Stonechurch Road Trail Link @ Dartnall	205,000.00	205,000.00	204,878.45	121.55	99.9%
2017	6301751700	Wentworth Lodge - Building Automation System	426,042.73	426,061.17	426,042.73	18.44	100.0%
1999	8109955004	SC Highway 8 Urban Design	27,000.00	27,245.03	20,837.99	6,407.04	77.2%
2020	7202058200	Heritage Resource Strategies and Initiatives	104,623.69	104,623.69	104,609.74	13.95	100.0%
2015	7101558502	PublicArt-Battifield IntraPanel	16,000.00	16,000.00	14,092.91	1,907.09	88.1%
2020	4032011224	Sidewalk Rehabilitation Program	778,000.00	778,000.00	742,834.56	35,165.44	95.5%
2019	4031955622	Active Transportation Benchmarking	48,000.00	48,000.00	43,397.76	4,602.24	90.4%
2018	4661817125	2018 On Street Bike Facilities in Co-ordination with Construction	450,000.00	423,171.87	455,674.85	(32,502.98)	101.3%
TOTAL FUNDS TO UNALLOCATED CAPITAL LEVY (14)			9,365,456.70	9,201,935.00	8,626,981.88	574,953.12	92.1%
OTHER PROGRAM SPECIFIC RESERVES							
2013	4031380391	North Service Road/Green Road Intersection	200,000.00	200,000.00	96,351.57	103,648.43	48.2%
2013	4031380392	North Service Road/Millen Road Intersection	200,000.00	200,000.00	93,797.13	106,202.87	46.9%
2014	4141446102	Summerlea West Phase 4	1,431,480.00	1,431,480.81	1,496,201.49	(64,720.68)	104.5%
2016	7101654603	Beverly Recreation Centre/School	1,800,000.00	1,800,000.00	1,485,576.96	314,423.04	82.5%
2017	7101754508	Public Use Feasibility Needs & Study	150,000.00	150,000.00	151,835.94	(1,835.94)	101.2%
2012	4031218228	Bridge 248 - King St W, 145m w/o Bond to Woodleys Lane - DESIGN	476,000.00	260,874.91	460,836.72	(199,961.81)	96.8%
2012	4031280289	RR 56 - Binbrook Rd to Cemetery	3,200,000.00	3,200,000.00	3,655,015.04	(455,015.04)	114.2%
2013	4031380383	RR 56 - Southbrook to Binbrook Rd	2,600,000.00	2,600,000.00	2,630,710.58	(30,710.58)	101.2%
2021	4242109502	A/R - Greenford - Queenston to south end (W5)	402,000.00	402,000.00	394,159.02	7,840.98	98.0%
2021	4242109801	A/R - Inverness & Arcade (within Southam Neighbourhood) (W8)	500,000.00	500,000.00	415,002.99	84,997.01	83.0%
2017	4401756612	Up Country Estates Proposed Park (Developer Build)	567,000.00	567,000.00	492,682.42	74,317.58	86.9%
2013	4401356124	William Connell Community Park	5,830,000.00	5,830,000.00	6,513,612.44	(683,612.44)	111.7%
2021	4402156001	Leash Free Dog Park Program	160,000.00	160,000.00	80,000.00	80,000.00	50.0%
2021	4242109805	Ward 8 Native Trees	2,715.00	2,715.00	1,618.75	1,096.25	59.6%
2021	4402156122	HRTMP Initiatives #4-4 and 5-6 - Hydro Corridor: Barton Street to Greenhill Avenue	209,000.00	74,764.73	43,764.73	31,000.00	20.9%
2020	4242009301	North Central Prk Pedestrian L	20,000.00	20,000.00	4,744.51	15,255.49	23.7%
2020	4242009406	Play Structure - Parkdale Park	160,000.00	160,000.00	131,590.83	28,409.17	82.2%
2017	4401756824	William Connell Community Park	962,000.00	781,716.93	717,716.93	64,000.00	74.6%
2018	7501857201	Events Management Software	65,000.00	65,000.00	62,778.80	2,221.20	96.6%
2016	4031680684	Upper Mount Albion - Stone Church to Rymal	2,757,128.19	2,757,128.19	2,798,437.41	(41,309.22)	101.5%
2020	7642051101	Annual Equipment Replacement	381,000.00	381,000.00	372,504.13	8,495.87	97.8%
2020	4242009121	A/R - Fiddlers Green Sidewalk (W12)	65,000.00	65,000.00	59,365.38	5,634.62	91.3%
2021	4242109703	A/R - Speed Cushion Delancey (W7)	21,000.00	21,000.00	14,350.58	6,649.42	68.3%
2021	4242109111	A/R - Traffic Calming (W1)	100,000.00	100,000.00	54,943.80	45,056.20	54.9%
2021	4242109202	A/R - Traffic Calming (W2)	79,500.00	79,500.00	41,937.73	37,562.27	52.8%
2019	4241909502	A/R - Traffic Calming (W5)	130,000.00	130,000.00	77,429.50	52,570.50	59.6%
2021	4242109702	A/R - Speed Cushion Brigade (W7)	35,000.00	35,000.00	20,701.82	14,298.18	59.1%
2019	5141971310	Parkdale - Burlington to north end & Steel City Court	1,062,000.00	1,062,000.00	1,060,060.47	1,939.53	99.8%
2021	5142171304	Strachan - James to east end	640,000.00	640,000.00	579,281.57	60,718.43	90.5%
2019	5141970010	Parkdale - Burlington to north end & Steel City Cr - Coordinated Road Restoration	943,000.00	943,000.00	941,542.01	1,457.99	99.8%
2021	5142101999	Lakeside Litigation	202,000.00	202,000.00	85,770.95	116,229.05	42.5%
2021	5142160073	Structural Watermain Lining - Charlton Ave 750mm	35,000.00	35,000.00	325.01	34,674.99	0.9%
2016	5161660610	Binbrook Manhole and Sewer Rehabilitation	180,000.00	180,000.00	86,527.28	93,472.72	48.1%
2021	5142171309	Inverness Court & Arcade Crescent (within Southam Neighbourhood)	150,000.00	150,000.00	139,908.68	10,091.32	93.3%

CITY OF HAMILTON CAPITAL PROJECTS' CLOSING SCHEDULE AS OF JUNE 30, 2022								
YEAR	PROJECT ID	DESCRIPTION	APPROVED BUDGET (\$)	REVENUES (\$)	EXPENDITURES (\$)	PROJECT SURPLUS/ (DEFICIT) (\$)	% SPENT	
APPROVED			a	b	c	d = b - c	e=c/a	
2018	5181880872	Flanders Drive Flooding	281,000.00	281,000.00	277,356.78	3,643.22	98.7%	
2008	5180880855	Cathcart - Barton to approx. 150m s/o Barton	500,000.00	250,000.00	192,133.87	57,866.13	38.4%	
TOTAL FUNDS FROM PROGRAM SPECIFIC RESERVES (36)			26,496,823.19	25,717,180.57	25,730,573.82	(13,393.25)	97.1%	
DELAYED/CANCELLED PROJECTS								
2020	7102154001	Kiwanis Community Centre Roof & HVAC (Stoney Creek)	0.00	0.00	0.00	0.00	0.0%	
2020	7402541100	Binbrook Station Renovation	0.00	0.00	0.00	0.00	0.0%	
2020	7402341101	Winona Station Renovation	0.00	0.00	0.00	0.00	0.0%	
2021	5142266220	Water Treatment Plant - Clearwells Concrete Restoration Upgrades	600,000.00	0.00	0.00	0.00	0.0%	
TOTAL DELAYED/CANCELLED PROJECTS (4)			600,000.00	0.00	0.00	0.00	0.0%	
COMPLETED PROJECTS								
CORPORATE SERVICES DEPARTMENT (Tax Budget)								
Councillor Infrastructure Program								
2020	4242009201	Corktown Basketball Court	81,408.16	81,408.16	81,408.16	0.00	100.0%	
2019	4241909503	Father Sean O'Sullivan Court	160,781.11	160,781.11	160,781.11	0.00	100.0%	
Healthy & Safe Communities (Tax Budget)								
Housing Services								
2019	6731941110	COCHI - Administration Yr 3	139,239.00	139,239.25	139,239.25	0.00	100.0%	
2019	6731941120	OPHI - Administration Yr 3	185,955.00	185,955.00	185,955.00	0.00	100.0%	
2017	6731741302	Social Housing Capital Repairs and Regeneration-Block Portion	513,200.00	513,240.25	513,240.25	0.00	100.0%	
2014	6732241302	Social Housing Capital Repairs and Regeneration	500,000.00	500,000.00	500,000.00	0.00	100.0%	
2021	6732141101	Affordable Housing Development Charges Program	191,877.00	153,881.75	153,881.75	0.00	80.2%	
Public Health								
2019	6772051100	Vaccine Refrigerator Replacement	189,000.00	123,145.11	123,145.11	0.00	65.2%	
Planning & Economic Development (Tax Budget)								
Growth Management & Economic Development								
2019	3620604501	Update Fed Zoning Regulations	165,639.52	104,929.87	104,929.87	0.00	63.3%	
2019	4142046102	Waterdown Bay - Phase 2	2,212,206.58	2,171,841.06	2,171,841.06	0.00	98.2%	
2019	4141646101	MC2 Homes Phase 2	535,463.04	535,463.04	535,463.04	0.00	100.0%	
2019	4140946107	Fairgrounds East - Phase 1	683,000.00	643,382.01	643,382.010	0.00	94.2%	
2019	4141046107	510 Dundas St E MDA-09-134	24,000.00	0.00	0.00	0.00	0.0%	
2019	4141146104	Silverwood Homes Subdivision	631,500.00	602,820.60	602,820.60	0.00	95.5%	
2019	4141346105	Victory Ridge Phase 1	282,000.00	281,059.52	281,059.52	0.00	99.7%	
2019	4141446103	MC2 Homes Phase 3	60,000.00	40,494.29	40,494.290	0.00	67.5%	
2019	4141546101	The Crossings	116,000.00	115,553.22	115,553.22	0.00	99.6%	
2019	4141546104	Ancaster Glen- Phase 2	474,500.00	470,252.82	470,252.82	0.00	99.1%	
Tourism & Culture								
2019	7201858802	Art and Monuments	185,588.94	189,644.83	189,644.83	0.00	102.2%	
2019	7201658602	Dundurn New Entrance, Stoplight Installation & Parking Lot Improvements	787,372.47	787,356.01	787,356.01	0.00	100.0%	
2019	7201758701	Electrical Box Heritage Presentation Program	23,026.58	23,026.58	23,026.58	0.00	100.0%	
Transportation, Planning & Parking								
2019	4031955986	Multi-modal Level-of-Service (MMLOS) Policy and Transportation Impact Study Guidelines Update	0.00	0.00	0.00	0.00	0.0%	
Long Term Care Facilities								
2018	6301855801	ML - Building Components Study	0.00	0.00	0.00	0.00	0.0%	
2017	6301741702	Wentworth Lodge - Exterior Walls - Batten Repair	564,898.12	564,898.12	564,898.12	0.00	100.0%	

CITY OF HAMILTON CAPITAL PROJECTS' CLOSING SCHEDULE AS OF JUNE 30, 2022								
YEAR APPROVED	PROJECT ID	DESCRIPTION	APPROVED BUDGET (\$)	REVENUES (\$)	EXPENDITURES (\$)	PROJECT SURPLUS/ (DEFICIT) (\$)	% SPENT	
			a	b	c	d = b - c	e=c/a	
2017	6301751708	Wentworth Lodge - HVAC Upgrades	106,848.21	106,848.21	106,848.21	0.00	100.0%	
Public Works (Tax Budget)								
Energy, Fleet & Facilities								
2020	7102051001	Program - Mechanical Infrastructure Life-cycle renewal	75,934.42	75,934.42	75,934.42	0.00	100.0%	
2020	7102041701	Program - Community Halls Retrofits	3,397.34	3,397.34	3,397.34	0.00	100.0%	
2020	7102054702	Program - Facility Capital Maintenance	18,713.72	18,713.72	18,713.72	0.00	100.0%	
2019	3541941910	Stoney Creek City Hall -RCMP Lease Capital Replacement	210,000.00	216,087.39	216,087.39	0.00	102.9%	
2016	7101654609	Greensville Recreation Centre/School	2,379,246.20	2,365,259.15	2,365,259.15	0.00	99.4%	
2019	3541941648	Program - Parking Lot Rehabilitation	279,092.61	279,092.61	279,092.61	0.00	100.0%	
2018	3721851801	First Ontario Centre Vertical Transportation	3,381,779.88	3,381,779.88	3,381,779.88	0.00	100.0%	
2020	3542051900	Generator Compliance Testing and Upgrades	90,193.49	90,193.49	90,193.49	0.00	100.0%	
2020	3542041014	Demolitions - Facilities	161,841.26	161,841.26	161,841.26	0.00	100.0%	
2018	7101854803	Domenic Agostino Riverdale Community Centre - Expansion	118,704.32	118,704.32	118,704.32	0.00	100.0%	
2013	3541349003	Backflow Prevention-Facilities	1,871,233.34	1,871,233.34	1,871,233.34	0.00	100.0%	
2020	3542041409	Program - Facilities Code & Legislative Compliance	428,607.66	428,607.66	428,607.66	0.00	100.0%	
2018	7101841800	Parks North Yard at Bayfront Park	4,762,133.22	4,762,133.22	4,762,133.22	0.00	100.0%	
Engineering Services								
2013	8201355880	Implementation of Components of Setting Sail	461,100.41	461,100.41	461,100.41	0.00	100.0%	
2021	4032101999	Lakeside Litigation	70,214.54	70,214.54	70,214.54	0.00	100.0%	
Environmental Services								
2019	4401951903	Confederation Beach Park - Capital Maintenance Program	165,249.56	165,249.56	165,249.56	0.00	100.0%	
2020	4452051900	Horticulture Infrastructure Replacement	61,232.10	61,232.10	61,232.10	0.00	100.0%	
2018	4401856615	John St. N. & Rebecca St. Park - Master Plan Implementation (July 12 per CGraham)	3,196,122.62	3,196,122.62	3,196,122.62	0.00	100.0%	
2021	4402149100	Stair Replacement and Repair Program	2,398.95	2,398.95	2,398.95	0.00	100.0%	
2019	4401949101	Park Pathway Resurfacing Program	220,711.20	220,711.20	220,711.20	0.00	100.0%	
2018	4401849107	Park Fencing Program	90,974.44	106,972.79	106,972.79	0.00	117.6%	
2019	4401949107	Park Fencing Program	98,626.24	103,626.24	103,626.24	0.00	105.1%	
Public Works (Rate Budget)								
Waterworks Regular Program								
2010	5141080092	Binbrook Rd W - Water Tower to 250m e/o Fletcher	480,000.00	356,773.99	356,773.99	0.00	74.3%	
2014	5161480480	Cormorant Rd Sanitary Sewer Extension	620,000.00	568,822.08	568,822.08	0.00	91.7%	
2013	5181380390	Highland - Upper Mount Albion to Easement	850,000.00	293,225.89	293,225.89	0.00	34.5%	
2019	5181980960	RR56 and Swayze Road (Summit Park Phase 10 - 25T201309)	3,320,000.00	3,313,942.17	3,313,942.17	0.00	99.8%	
2008	5180880864	SWMP - W6 North - Parkside Hills Subdivision	511,090.00	491,288.02	491,288.02	0.00	96.1%	
2012	5161280292	South Service Road Sanitary Sewer (Flying J / Pilot)	2,840,000.00	1,691,200.55	1,691,200.55	0.00	59.5%	
2006	5180680685	SWMP - A15 - Meadowlands Neighbourhood IV Pond	1,620,000.00	1,387,907.08	1,387,907.08	0.00	85.7%	
Engineering Services								
2021	5162101999	Lakeside Litigation	90,289.89	90,289.89	90,289.89	0.00	100.0%	
2021	5142161305	Fraser - Edinburgh to Campbell	161,047.41	161,047.41	161,047.41	0.00	100.0%	
2021	5142170004	Strachan - James to east end - Coordinated Road Restoration	462,077.77	462,077.77	462,077.77	0.00	100.0%	
2021	5142161304	Robert - Victoria to Emerald	480,287.10	480,287.10	480,287.10	0.00	100.0%	
TOTAL COMPLETED PROJECTS (58)			38,636,803.42	36,160,647.53	36,160,647.52	0.00	93.6%	
GRAND TOTAL COMPLETED/CANCELLED PROJECTS (112)			75,099,083.31	71,079,763.10	70,518,203.23	561,559.87	93.9%	

CITY OF HAMILTON
CAPITAL PROJECTS BUDGET APPROPRIATIONS OF \$250,000 OR GREATER AND CAPITAL PROJECT RESERVE FUNDING REQUIRING COUNCIL APPROVAL
FOR THE PERIOD COVERING JANUARY 1, 2022 TO JUNE 30, 2022

Appropriated/ Transferred From	Description	Appropriated/ Transferred To	Description	Amount (\$)	Council Approval / Comments	Comments
Energy, Fleet & Facilities						
3542141532	Program - Facility Capital Maintenance	3721851801	First Ontario Centre Vertical Transportation	274,779.88		Project 3721851801 to be closed. Funds to WIP transfer from Project 3542141532 to offset project deficit prior to closure.
Energy, Fleet & Facilities (Tax Budget) Total				\$ 274,779.88		
Project Totals				\$ 274,779.88		

CITY OF HAMILTON
CAPITAL PROJECTS REQUIRING A BUDGET ADJUSTMENT
AS OF JUNE 30, 2022

Recommendations

Project	Description	Amount (\$)	Comment
Planning & Economic Development			
<u>Transportation Planning and Parking</u>			
4661817124	2018 On Street Bike Facilities	\$ 207,644.31	Inter Capital Transfers
Public Works (Tax)			
<u>Energy Fleet and Facilities</u>			
7501841700	Carlisle Branch Library	\$ 300,000.00	Increase as per Board Meeting Dated June 16, 2021 (#9.4) and September 8, 2021 (#7.3)
<u>Environmental Services</u>			
4402249900	Mohawk Sports Park Track Impr	\$ 70,800.00	Third Party Billings received.
<u>Transportation Operations & Maintenance</u>			
4031420425	HWDSB-Up Wentworth & Fieldway	\$ 98,897.34	Third Party Billings received.
Total Budget Increase		\$ 677,341.65	

City of Hamilton Financing Plan
Amendment to Increase in Capital Projects Expenses in Appendix "B" to Report FCS22067

Financing Sources												
Project ID	Description	Estimate Variance	Development Charges	Development Charges Debt	Area Rating Funds	Source Reserves	Rates Reserves	Unallocated Capital Reserve	Debt	Total Additional Funding	Estimated Variance Remaining	Source Reserves
7402251101	Annual Vehicle Replacement	(150,000)				150,000				150,000	-	110021 - Vehicle Replacement Fire
7642251100	Annual Vehicle Replacement	(497,936)				497,936				497,936	-	110022 - Vehicle Replacement Ambulance
7642251101	Annual Equipment Replacement	(8,610)				8,610				8,610	-	100033 - EMS Equipment Reserves
4031280288	Mountain Brow Rd-Waterdown	(1,322,000)	1,255,900					66,100		1,322,000	-	
4031380360	Waterdown-Burlington Rd Upgrade	(4,944,000)		4,944,000						4,944,000	-	
4901751700	Parking Payment Equipment	(33,000)				33,000				33,000	-	108021 - Parking Capital Reserve
4901945900	Waterproof Convention Parking	(450,000)				450,000				450,000	-	108021 - Parking Capital Reserve
4901957900	Online Parking Module	(50,000)				50,000				50,000	-	108021 - Parking Capital Reserve
4901957901	Pay-on-Foot System Replacement	(100,000)				100,000				100,000	-	108021 - Parking Capital Reserve
7201941902	Battlefield Park Bridge Replacement	(200,000)						200,000		200,000	-	
7201941903	Gage House Porch & Exterior Cladding	(74,656)						74,656		74,656	-	
7202041201	Griffin House Stabilization	(53,192)						53,192		53,192	-	
7202041204	Children's Museum Expansion Ph2	(179,000)						179,000		179,000	-	
7202141213	Dundurn HVAC Replacement	(10,000)						10,000		10,000	-	
5161596855	Royal to Main-King CSO (WW-22)	(1,200,000)		1,200,000						1,200,000	-	
4401856803	RHV Trails Mstr Plan The Nest	(200,000)						200,000		200,000	-	
4401856819	Waterfalls Viewing	(597,500)	298,750			298,750				597,500	-	112300 - Investment Stabilization Res
4941851100	Fleet Vehicle&Equipment Replace Program	(565,000)				565,000				565,000	-	110025 - Vehicle Replace Central Garage
4031911025	Dewitt - Highway 8 to Barton	(1,014,300)				1,014,300				1,014,300	-	112300 - Investment Stabilization Res
5162171025	Dewitt - Highway 8 to Barton	(485,700)	242,850				242,850			485,700	-	
4941951100	Fleet Vehicle&Equipment Replace Program	(304,741)				304,741				304,741	-	110025 - Vehicle Replace Central Garage
4032019103	Marion - Longwood to Dromore	(670,000)					175,000	495,000		670,000	-	
4402056918	BeasleyPk RehabPh2-KellySt Ped	(128,104)						128,104		128,104	-	108020 - Unallocated Capital Levy
4942051100	2020 Central Fleet Replacement	(1,449,975)				1,449,975				1,449,975	-	110025 - Vehicle Replace Central Garage
5142096520	Garner Rd Trunk Watermain	(5,700,000)		5,700,000						5,700,000	-	
4242109204	Curb Extension - MacNab & Barton	(60,000)			60,000					60,000	-	108052 - Ward 2-Capital Infrastructure
4402156117	Victoria Prk Spray Pad Replace	(65,000)			65,000					65,000	-	108051 - Ward 1-Capital Infrastructure
4942151100	Fleet Vehicle & Equipment	(2,687,625)				2,687,625				2,687,625	-	110025 - Vehicle Replace Central Garage
5142171303	Marion - Longwood to Dromore	(230,000)					230,000			230,000	-	
5162271303	Marion - Longwood to Dromore	(100,000)					100,000			100,000	-	
5302185804	Bus Stop Shelter Rehab	(75,000)						75,000		75,000	-	
5302185902	Transit Shelter Expansn Prgrm	(150,000)				150,000				150,000	-	112204 - Transit Prov Gas Tax Reserve
4402256102	Stadium Precinct Community	(2,200,000)		1,254,000				946,000		2,200,000	-	
4402256110	Golf Links Park Ice Rink	(20,000)	16,000					4,000		20,000	-	
5302249001	Operator Washroom Conveniences	(150,000)						150,000		150,000	-	
TOTAL AMENDED FINANCING PLAN		(26,125,339)	1,813,500	13,098,000	125,000	7,759,937	747,850	2,581,052	-	26,125,339	-	
PROJECTS REMOVED FROM THE FINANCING PLAN												
7201841803	St. Mark's Interior Restoration	(1,197,295)						1,197,295		1,197,295	-	
TOTAL WITH REMOVED PROJECTS		(27,322,634)	1,813,500	13,098,000	125,000	7,759,937	747,850	3,778,347	-	27,322,634	-	

**CITY OF HAMILTON
BUDGET AMENDMENT SCHEDULE**

STAFF COMPLEMENT CHANGE

Complement Transfer to another division or department ^(1,2)

ITEM #	TRANSFER FROM				TRANSFER TO			
	Department	Division	Position Title (2)	FTE	Department	Division	Position Title (2)	FTE
1	Planning and Economic Development	Licensing & By-Law Services	Student Coordinator Trainer	1.0	Planning and Economic Development	Licensing & By-Law Services	Supervisor, Operations & Enforcement	1.0
	Explanation: Change will move the pay band up two levels (from grade 4 to 6) but can be accommodated within the current operating budget. Increase in staffing levels, student programs, permanent and pilot programs requires the Supervisory position for reporting purposes. The Student Coordinator/Trainer position only support students with some additional training of permanent staff. A 1041 Supervisory role is essential to maintain operations at an acceptable level of service and can support students seasonally and co-op students throughout the year.							
2	Planning and Economic Development	Tourism & Culture	Children's Museum Clerk	0.68	Planning and Economic Development	Tourism & Culture	Museum Operations Clerk- Various Locations	0.68
	Explanation: Position underwent a job evaluation to align it with other positions in the same Job Code. Change will move the pay band up three levels but can be accommodated within the current operating budget.							
3	Planning and Economic Development	Tourism & Culture	Heritage Facility Mtce Repairperso	1.0	Planning and Economic Development	Tourism & Culture	Heritage Facility Mtce Repairperson	1.0
	Explanation: Position underwent a job evaluation to align it with other positions in the same Job Code. Change will move the pay band up two levels but can be accommodated within the current operating budget.							
4	Planning and Economic Development	Animal Services	Operations Clerk Animal Control P	0.50	Corporate Services	Customer Service & POA	CRM Solutions Analyst	0.50
	Explanation: Transfer is to facilitate the call consolidation for identified services, as identified in the Call Handling report, from Building Services to the Customer Contact Centre.							
5	Corporate Services	Information Technology	Business Supp Services Analyst	1.0	Corporate Services	Information Technology	Enterprise DatacentreOpsSpclst	1.0
	Explanation: Business Supp Services Analyst position (grade I) was an operating impact of capital for project 3502157202, used on budget load. An Enterprise Datacentre Operations Specialist position (grade 6) was determined to be the required position after completion of the job scope for the project.							
6	Corporate Services	Financial Planning Admin & Policy	Financial Asst I	1.0	Corporate Services	Financial Planning Admin & Policy	Financial Coordinator	1.0
	Explanation: Financial Assistant 1 position is redundant. Union to be notified of redundancy. Requirement is for a Financial Coordinator to assist the Business Administrator coordinate overall financial & administrative services including budget preparation, budget variance reporting, departmental purchases, cash application, development of computerized budget spreadsheets on current, capital, reserve and balance sheet accounts, as well as co-ordinating various subsidy claims and reconciliation reports. Net levy impact is \$9,300.							
7	Corporate Services	Financial Planning Admin & Policy	Financial Asst I	1.0	Corporate Services	Financial Planning Admin & Policy	Financial Coordinator	1.0
	Explanation: Conversion of student positions to a permanent Financial Coordinator to assist the Business Administrator coordinate overall financial & administrative services including budget preparation, budget variance reporting, departmental purchases, cash application, development of computerized budget spreadsheets on current, capital, reserve and balance sheet accounts, as well as co-ordinating various subsidy claims and reconciliation reports. Net levy impact of \$55,900 is incorporated into 2023 Tax Operating							
8	Corporate Services	Financial Planning Admin & Policy	Financial Asst I	1.0	Corporate Services	Financial Planning Admin & Policy	Financial Coordinator	1.0
	Explanation: Requirement is for a Financial Coordinator to assist the Business Administrator coordinate overall financial & administrative services. Budget cost variance will be absorbed within the current operating budget to result in no net levy increase.							
9	Corporate Services	Financial Planning Admin & Policy	Financial Asst II Coop Student	1.0	Corporate Services	Financial Planning Admin & Policy	Financial Coordinator	1.0
	Explanation: Requirement is for a Financial Coordinator to assist the Business Administrator coordinate overall financial & administrative services. Budget cost variance will be absorbed within the current operating budget to result in no net levy increase.							
10	Healthy & Safe Communities	Public Health Services	Laboratory Field Techn Coop	0.80	Healthy & Safe Communities	Public Health Services	Public Health Inspector	0.80
	Explanation: Transfer Laboratory Field Techn Coop FTE with no budget to create budgeted Public Health Inspector to be paid from Provincial COVID funding making no Net Levy impact							
11	Healthy & Safe Communities	Public Health Services	Laboratory/Field Techn-student	0.80	Healthy & Safe Communities	Public Health Services	Public Health Inspector	0.80
	Explanation: Transfer Laboratory Field Techn student FTE with no budget to create budgeted Public Health Inspector to be paid from Provincial COVID funding making no Net Levy impact							
12	Public Works	Environmental Services	Horticulture Supervisor - Seasonal	1.16	Public Works	Environmental Services	Horticulture Supervisor	2.0
	Public Works	Environmental Services	Summer Student	0.84				
	Explanation: To approve the conversion of existing budgeted FTE within Horticulture DeptID 446026 for 2 Seasonal Horticulture Supervisors (1.16 FTE) and Summer Student Local 5, to create 2 Full Time Horticulture Supervisors. Budget cost variance will be absorbed within the current operating budget to result in no net levy increase.							

**CITY OF HAMILTON
BUDGET AMENDMENT SCHEDULE**

STAFF COMPLEMENT CHANGE

Complement Transfer to another division or department ^(1,2)

ITEM #	TRANSFER FROM				TRANSFER TO			
	Department	Division	Position Title (2)	FTE	Department	Division	Position Title (2)	FTE
13	Public Works	Environmental Services	Data Entry Clerk	1.0	Public Works	Environmental Services	Cemetery Services Coord	1.0
	Explanation: To approve the conversion of a Data Entry Clerk (CUPE 5167 Job Grade C) to a Cemetery Services Coordinator (CUPE 5167 Job Grade G). Budget variance will be absorbed within the current operating budget to result in no net levy increase.							
14	Public Works	Environmental Services	Summer Student	1.0	Public Works	Environmental Services	Project Manager - Parks Capital	1.0
	Explanation: To approve the conversion 1.0 FTE Summer Student Local 5 to create a new Project Manager for Parks Capital projects. The net financial impact of this conversion has been absorbed within the existing Parks budget to result in no net levy increase.							
15	Public Works	Hamilton Water	Water Meter Technician	1.0	Public Works	Hamilton Water	Water Meter Technician Investigator	1.0
	Explanation: To approve the conversion of a Water Meter Technician (CUPE 5167 Job Grade H) to a Water Meter Technician Investigator (CUPE 5167 Job Grade J). Budget variance will be absorbed within the current operating budget to result in no net levy increase.							
16	Public Works	Energy, Fleet & Facilities	Specification Clerk	1.0	Public Works	Energy, Fleet & Facilities	Project Coordinator	1.0
	Explanation: To convert/transfer 1 permanent FTE currently charged to the reserves (Specification Cler, Job ID#1441, Grade F) within EFFF, from Energy to 1 permanent FTE (Project Coordinator, SPCC - Capital, Level M, Job ID# 7081) in Facilities/Construction that will now be 100% fully recoverable through chargebacks. As part of the Capital staffing requirements, additional Project Coordinators are needed to support the Project Managers, as well as to oversee smaller projects due to the volume of assignments as well as for succession planning.							
17	Public Works	Waste Management	Opr Roads	0.58	Public Works	Waste Management	Customer Service Coordinator	0.58
	Explanation: To approve the conversion of a vacant seasonal Roads Opr (CUPE 5167 Job Grade D, 40 hrs/week) in Waste Collections to create a permanent part time Customer Service Coordinator (CUPE 5167 Job Grade I, 35 hrs/week). No net levy impact.							
18	Public Works	Transportation Operations & Maintenance	Concrete Finisher	1.0	Public Works	Transportation Operations & Maintenance	Inspector – Programs & Contracts	1.0
	Explanation: To approve the conversion of a Concrete Finisher (Job Grade E) to a Inspector - Programs & Contracts (Job Grade M). Budget variance will be absorbed within the current operating budget to result in no net levy increase.							
19	Public Works	Transportation Operations & Maintenance	Concrete Finisher	1.0	Public Works	Transportation Operations & Maintenance	Project Manager – Programs & Contracts	1.0
	Explanation: To approve the conversion of a Concrete Finisher (Job Grade E) to a Project Manager - Programs & Contracts (Job Grade 6). Budget variance will be absorbed within the current operating budget to result in no net levy increase.							
20	Public Works	Transportation Operations & Maintenance	Concrete Finisher	1.0	Public Works	Transportation Operations & Maintenance	Drainage Technician – Programs & Contracts	1.0
	Explanation: To approve the conversion of a Concrete Finisher (Job Grade E) to a Drainage Technician - Programs & Contracts (Job Grade M). Budget variance will be absorbed within the current operating budget to result in no net levy increase.							
21	Public Works	Transportation Operations & Maintenance	Concrete Finisher	1.0	Public Works	Transportation Operations & Maintenance	District Supervisor Roads	1.0
	Explanation: To approve the conversion of a Concrete Finisher (Job Grade E) to a District Supervisor Roads (Job Grade 4). Budget variance will be absorbed within the current operating budget to result in no net levy increase.							
22	Public Works	Transportation Operations & Maintenance	Heavy Equipment Operator	1.0	Public Works	Transportation Operations & Maintenance	District Supervisor Roads	1.0
	Explanation: To approve the conversion of a Heavy Equipment Operator (Job Grade E) to a District Supervisor Roads (Job Grade 4). Budget variance will be absorbed within the current operating budget to result in no net levy increase.							

(1) - All other budgeted complement changes that require Council approval per Budgeted Complement Control Policy must be done through either separate report or the budget process (i.e. Increasing/decreasing budgeted complement).

(2) - If a position is changing, the impact of the change is within 1 pay band unless specified.

**CITY OF HAMILTON
BUDGETED COMPLEMENT TEMPORARY EXTENSION SCHEDULE**

TEMPORARY POSITION EXTENSIONS

Extensions to temporary positions with terms of 24 months or greater as per the Budgeted Complement Control Policy

ITEM #	TRANSFER FROM				TRANSFER TO			
	Department	Division	Position Title	FTE	Department	Division	Position Title	FTE
1	City Manager	Human Resources	Return to Work Specialist	1.0	City Manager	Human Resources	Return to Work Specialist	1.0
	Explanation: The temporary Return to Work Specialist position requires and extension to June 30, 2023 to assist with the large volume of requests for support being received.							
2	Healthy and Safe Communities	Housing Services	Housing Support Worker	1.0	Healthy and Safe Communities	Housing Services	Housing Support Worker	1.0
	Explanation: Contract extension for temporary staff requested for additional 24 months - period Jan 2023 to Dec 2024. No net levy impact.							
3	Healthy and Safe Communities	Housing Services	Housing Support Worker	1.0	Healthy and Safe Communities	Housing Services	Housing Support Worker	1.0
	Explanation: The temporary Housing Support Worker position requires and extension to March 31, 2023 to assist with the large volume of requests for support being received. To be funded using 100% HPP admin funds.							
4	Public Works	Hamilton Water	Sr. Project Manager - Hamilton Water	1.0	Public Works	Hamilton Water	Sr. Project Manager - Hamilton Water	1.0
	Explanation: Temporary position is expiring, requesting approval for additional 24 months extension. The additional costs will be absorbed in the Operating budget with gapping. No impact on water/wastewater/storm rates.							
5	Public Works	Hamilton Water	Technologist - Plant Capital Co-op	2.0	Public Works	Hamilton Water	Technologist Plant Capital Co-op	2.0
	Explanation: Temporary positions are expiring, requesting approval for additional 24 months extension. The additional costs will be absorbed in the Operating budget with gapping. No impact on water/wastewater/storm rates.							
6	Public Works	Hamilton Water	Technologist - Wastewater Capital Delivery Co-op	2.0	Public Works	Hamilton Water	Technologist - Wastewater Capital Delive	2.0
	Explanation: Temporary positions are expiring, requesting approval for additional 24 months extension. The additional costs will be absorbed in the Operating budget with gapping. No impact on water/wastewater/storm rates.							

**CITY OF HAMILTON
BUDGET AMENDMENT SCHEDULE**

BUDGET RESTATEMENT

Budget Transfer to another division or department

ITEM #	TRANSFER FROM			TRANSFER TO		
	Department	Division	Amount	Department	Division	Amount
1	Healthy & Safe Communities	CCSD - Children's and Community Services Division		Healthy & Safe Communities	Ontario Works	
		DeptID 679119			DeptID 672269	
		<u>Accounts</u>			<u>Accounts</u>	
		56328 - Conferences	\$3,710		56328 - Conferences	\$3,710
		56401 - Training	\$2,160		56401 - Training	\$2,160
		53130 - Program Costs	\$5,000		53130 - Program Costs	\$5,000
		55931 - Cont Services Temp Agency	\$28,720		55931 - Cont Services Temp Agency	\$28,720
		55740 - Honorariums	\$4,630		55740 - Honorariums	\$4,630
	51743 - Other Earnings	\$67,090		51743 - Other Earnings	\$67,090	
	TOTAL	\$111,310.00		TOTAL	\$111,310.00	
Explanation: Responsibility for the Snow Angels Program is being transferred from CCS to OW; CCS has the budget for this program in 679119 and OW has now set up the new DeptID 672269 to record the costs						
2	Planning & Economic Development	Growth Management	\$700,000	Planning & Economic Development	Economic Development	\$700,000
		Explanation: Airport Business moving to the Corporate Real Estate Office (dept. ID 812037)				

Note - Above budget transfers remain in the same cost category.



EMERGENCY & COMMUNITY SERVICES COMMITTEE REPORT 22-014

1:30 p.m.

Thursday, December 1, 2022
Council Chambers
Hamilton City Hall
71 Main Street West

Present: Councillors B. Clark (Chair), M. Wilson, C. Kroetsch, N. Nann, T. Hwang, and A. Wilson

Regrets: Councillor T. Jackson– Personal

Also Present: Councillors J.P. Danko and T. McMeekin

THE EMERGENCY & COMMUNITY SERVICES COMMITTEE PRESENTS REPORT 22-014 AND RESPECTFULLY RECOMMENDS:

1. Appointment of the Chair and Vice-Chair for 2022-2023 (Item 1)

(i) Appointment of Chair for 2022-2023

That Councillor Brad Clark be appointed Chair of the Emergency and Community Services Committee for 2022-2023.

(ii) Appointment of Vice-Chair for 2022-2023

That Councillor Tammy Hwang be appointed Vice-Chair of the Emergency and Community Services Committee for 2022-2023.

2. Housing Sustainability and Investment Roadmap Update (HSC22053/FCS22087/PED22212) (City Wide) (Item 8.2)

That Report HSC22053/FCS22087/PED22212, respecting Housing Sustainability and Investment Roadmap Update (City Wide), be received.

**3. Standardization of Resident Lifting and Hygiene Equipment (HSC22052)
(Wards 7 and 13) (Item 9.1)**

- (a) That Council approve the standardization of ARJO® resident lifting and hygiene equipment and ARJO accessories and supplies required for the use of the resident lifting and hygiene equipment manufactured by Arjo Canada Incorporated, pursuant to Procurement Policy #14 - Standardization, at Macassa and Wentworth Lodges until January 30, 2028.
- (b) That Council approve the standardization of Arjo Canada Incorporated to perform the agreement work of annual maintenance on ARJO® equipment at Macassa and Wentworth Lodges until January 30, 2028.
- (c) That the General Manager, Healthy and Safe Communities Department be authorized to negotiate, enter into and execute any required Contract and any ancillary documents required to give effect thereto with Arjo Canada Incorporated, in a form satisfactory to the City Solicitor.

**4. 2022 Ministry of Health Ambulance Service Review (HSC22055) (City Wide)
(Item 9.2)**

That Report HSC22055, respecting 2022 Ministry of Health Ambulance Service Review (City Wide), be received.

**5. Seniors Advisory Committee - Citizen Committee Report - Seniors Advisory
Committee Roles and Responsibilities of New Members (Item 11.1)**

That the Seniors Advisory Committee Roles and Responsibilities of New Members, attached as Appendix A to Emergency and Community Services Committee Report 22-014, be approved for new Seniors Advisory Committee members selected for the 2022-2026 term of City Council.

**6. 2023 Budget Submission - Seniors Advisory Committee (HSC22054) (City
Wide) (Item 11.2)**

That the Seniors Advisory Committee 2023 base budget submission attached as Appendix B to Emergency and Community Services Committee Report 22-014 in the amount of \$3000 be approved and referred to the 2023 budget process for consideration.

**7. Hamilton Veterans Committee 2023 Budget Submission (PED22210) (City
Wide) (Item 11.5)**

- (a) That the Hamilton Veterans Committee 2023 base budget of \$43,000 be approved, attached as Appendix C to Emergency and Community Services Committee Report 22-014, and referred to the 2023 budget process for consideration.

- (b) That a one-time budget allocation for 2023 of \$12,000, funded by the Hamilton Veterans Committee Reserve, be approved and referred to the 2023 budget process for consideration.

8. Cold Alert Response (Added Item 12.1)

WHEREAS, prior to the COVID-19 pandemic, the Winter Cold Alert Response was reliant upon existing capacity within emergency shelters, drop-ins, and other programs serving vulnerable persons;

WHEREAS, during the COVID-19 pandemic, due to social distancing and other factors, capacity within these programs was limited;

WHEREAS, Provincial COVID-19 pandemic funding was available during the 2021/2022 winter season to fund activation of new overnight drop-in spaces to support individuals during a Cold Alert;

WHEREAS, for the 2022/2023 winter season, capacity pressures within existing services remain;

WHEREAS, Provincial COVID-19 funding ends December 31, 2022 and will not continue into 2023;

WHEREAS, Cold Alert response was not included within 2023 Housing Services Division budget;

WHEREAS, lack of additional overnight Cold Alert response could have negative impact on vulnerable persons;

THEREFORE, BE IT RESOLVED:

- (a) That up to a maximum of \$125,000 for the Cold Alert response between December 2022 to March 2023, be funded from any available 2022 Housing Services Division or Healthy & Safe Communities Departmental Surplus or through the Tax Stabilization Reserve #110046 should a surplus not be realized;
- (b) That Staff report back to the Emergency and Community Services Committee to in Q2 2023 summarizing whom these funds were allocated and how they were spent in order to address the needs of the community;
- (c) That the General Manager of the Healthy and Safe Communities Department or their designate be directed and authorized, on behalf of the City of Hamilton, to enter into, execute and administer all agreements and documents necessary to implement the Cold Alert Response outlined above on terms and conditions satisfactory to the General Manager of the

Healthy and Safe Communities Department or their designate and in a form satisfactory to the City Solicitor; and

- (d) That consideration of a contribution up to a maximum of \$125,000 annually to support a Cold Alert Response, be referred to the 2023 Council Operating budget deliberations to be funded from the Operating Levy.

9. Funding for YWCA Hamilton (Added Item 14.1)

That the funding requests by Medora Uppal, YWCA Hamilton respecting housing and homelessness for women and gender diverse people, of a \$3.15 million capital contribution and \$800,000 toward demolition and abatement, be referred to consideration of the 2023 budget process in consultation with the YWCA.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised the following changes to the agenda:

6. DELEGATION REQUESTS

- 6.1 Medora Uppal (OO-pal), YWCA Hamilton, respecting housing and homelessness for women and gender diverse people (~~*for a future meeting for today's meeting*~~).
- 6.2 Request for capital as well as operational funding spread over 3 years for Tiny Homes Project, a program to provide tiny, warm cabins for those experiencing homelessness in our city (for today's meeting)
 - 6.2 (a) Julia Kollek, Hamilton Alliance for Tiny Shelters – ***WITHDRAWN; Julia Kollek will delegate with Daniel Bednis (6.2(c))***
 - 6.2 (e) Brenda Duke, Gibson and Landsdale Area (GALA) Community Planning Team
 - 6.2 (f) Scott Gervais
 - 6.2 (g) Madeleine "Mandi" Ann Lowthian Smith, We Are Ward Three Too!
 - 6.2 (h) Michael Pasquali
 - 6.2 (i) Marianne McNanny

6.2 (j) Amber Ross

6.2 (k) Tanya Clemente

6.3 Jean L. Fair, putting so many social services in Ward 3 when the problems are spread throughout the city to varying degrees (for today's meeting)

8. PRESENTATIONS / STAFF PRESENTATIONS

8.2 Housing Sustainability and Investment Roadmap Update (HSC22053/FCS22087/PED22212) (City Wide)

8.3 Hamilton Veterans Committee - 2022 Annual Report – **DEFERRED**

11. DISCUSSION ITEMS

11.3 2023 Budget Submission – Housing and Homelessness Advisory Committee (HSC22056) (City Wide) - **WITHDRAWN**

11.4 Hamilton Alliance for Tiny Shelters Proposal (HSC22015(a)) (City Wide)

11.5 Hamilton Veterans Committee 2023 Budget Submission (PED22210) (City Wide)

The agenda for the December 1, 2022 Emergency and Community Services Committee meeting was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 3)

Councillor M. Wilson declared a non-disqualifying interest, respecting Added Item 7.1, respecting Medora Uppal, YWCA Hamilton, respecting housing and homelessness for women and gender diverse people, as the Hamilton Community Foundation, of which her partner is President and CEO, was mentioned in the delegation.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

The Minutes of the September 22, 2022 meeting of the Emergency and Community Services Committee, were approved, as presented.

(d) DELEGATION REQUESTS (Item 6)

The following Delegation Requests, were approved, for today's meeting:

(a) Medora Uppal, YWCA Hamilton, respecting housing and homelessness for women and gender diverse people (Item 6.1)

- (b) Request for capital as well as operational funding spread over 3-years for Tiny Homes Project, a program to provide tiny, warm cabins for those experiencing homelessness in our city (Item 6.2)
 - 1. Heather McLean, Hamilton Jewish Family Services (Item 6.2(b))
 - 2. Daniel A. Bednis and Julia Kollek, Hamilton Alliance for Tiny Shelters (Item 6.2(c))
 - 3. Don Seymour, Wesley (Item 6.2(d))
 - 4. Brenda Duke, Gibson and Landsdale Area (GALA) Community Planning Team (Added Item 6.2(e))
 - 5. Scott Gervais (Added Item 6.2(f))
 - 6. Madeleine "Mandi" Ann Lowthian Smith, We Are Ward Three Too! (Added Item 6.2(g))
 - 7. Michael Pasquali (Added Item 6.2(h))
 - 8. Marianne McNanny (Added Item 6.2(i))
 - 9. Amber Ross (Added Item 6.2(j))
 - 10. Tanya Clemente (Added Item 6.2(k))
- (c) Jean L. Fair, putting so many social services in Ward 3 when the problems are spread throughout the city to varying degrees (Added Item 6.3)

(e) DELEGATIONS (Item 7)

- (i) **Medora Uppal, YWCA Hamilton, respecting housing and homelessness for women and gender diverse people (Added Item 7.1)**

Medora Uppal, YWCA Hamilton, addressed Committee respecting housing and homelessness for women and gender diverse people, with the aid of a presentation.

- (ii) **Request for capital as well as operational funding spread over 3-years for Tiny Homes Project, a program to provide tiny, warm cabins for those experiencing homelessness in our city (Added Item 7.2)**
 - 1. **Heather McLean, Hamilton Jewish Family Services (Added Item 7.2(a))**

Heather McLean, Hamilton Jewish Family Services, addressed Committee respecting support of Hamilton Alliance for Tiny Shelters.

2. Daniel A. Bednis and Julia Kollek, Hamilton Alliance for Tiny Shelters (Added Item 7.2(b))

Daniel A. Bednis and Julia Kollek, Hamilton Alliance for Tiny Shelters, addressed Committee respecting request for capital as well as operational funding spread over 3-years for Tiny Homes Project, a program to provide tiny, warm cabins for those experiencing homelessness in our city, with the aid of a presentation.

3. Don Seymour, Wesley (Added Item 7.2(c))

Don Seymour, Wesley, addressed Committee respecting support Hamilton Alliance for Tiny Shelters (HATS) request for funding.

4. Brenda Duke, Gibson and Landsdale Area (GALA) (Added Item 7.2(d))

Don Seymour, Wesley, addressed Committee respecting support Hamilton Alliance for Tiny Shelters (HATS) request for funding.

5. Scott Gervais (Added Item 7.2(e))

Scott Gervais, addressed Committee respecting the Hamilton Alliance for Tiny Shelters (HATS) application.

6. Madeleine "Mandi" Ann Lowthian Smith (Added Item 7.2(f))

Madeleine "Mandi" Ann Lowthian Smith, addressed Committee respecting the Hamilton Alliance for Tiny Shelters initiative.

7. Michael Pasquali (Added Item 7.2(g))

Michael Pasquali, addressed Committee respecting having a voice in the Hamilton Alliance for Tiny Shelters funding decisions made in his ward.

8. Marianne McNanny (Added Item 7.2(h))

Marianne McNanny, addressed Committee respecting the proposed safe and stable shelters which the Hamilton Alliance of Tiny Shelters (HATS) would like to see come to fruition at 647 Barton Street East.

9. Amber Ross (Added Item 7.2(i))

Amber Ross, addressed Committee respecting support of the Hamilton Alliance for Tiny Shelters program.

10. Tanya Clemente (Added Item 7.2(i))

Tanya Clemente, addressed Committee respecting the Hamilton Alliance for Tiny Shelters.

(iii) Jean L. Fair, putting so many social services in Ward 3 when the problems are spread throughout the city to varying degrees (Added Item 7.3)

Jean L. Fair, addressed Committee respecting putting so many social services in Ward 3 when the problems are spread throughout the city to varying degrees.

The following Delegations, were received:

- (a) Medora Uppal, YWCA Hamilton, respecting housing and homelessness for women and gender diverse people (Added Item 7.1)
- (b) Request for capital as well as operational funding spread over 3-years for Tiny Homes Project, a program to provide tiny, warm cabins for those experiencing homelessness in our city (Added Item 7.2)
 - 1. Heather McLean, Hamilton Jewish Family Services (Added Item 7.2(a))
 - 2. Daniel A. Bednis and Julia Kollek, Hamilton Alliance for Tiny Shelters (Added Item 7.2(b))
 - 3. Don Seymour, Wesley (Added Item 7.2(c))
 - 4. Brenda Duke, Gibson and Landsdale Area (GALA) Community Planning Team (Added Item 7.2(d))
 - 5. Scott Gervais (Added Item 7.2(e))
 - 6. Madeleine "Mandi" Ann Lowthian Smith, We Are Ward Three Too! (Added Item 7.2(f))
 - 7. Michael Pasquali (Added Item 7.2(g))
 - 8. Marianne McNanny (Added Item 7.2(h))

- 9. Amber Ross (Added Item 7.2(i))
- 10. Tanya Clemente (Added Item 7.2(j))
- (c) Jean L. Fair, putting so many social services in Ward 3 when the problems are spread throughout the city to varying degrees (Added Item 7.3)

For further disposition on (a), refer to Item 9 and for further disposition on (b), refer to Item (g)(i).

(f) PRESENTATIONS/STAFF PRESENTATIONS (Item 8)

(i) Seniors Advisory Committee – 2022 Annual Report (Item 8.1)

Penelope Petrie, Chair, Seniors Advisory Committee, addressed Committee respecting Seniors Advisory Committee 2022 Annual Report, with the aid of a presentation.

The presentation from Penelope Petrie, Chair, Seniors Advisory Committee, respecting Seniors Advisory Committee 2022 Annual Report, was received.

(ii) Housing Sustainability and Investment Roadmap Update (HSC22053/FCS22087/PED22212) (City Wide) (Item 8.2)

James O'Brien, Manager, Housing Sustainability and Investment Roadmap, Housing Services, Lucas Holler, Political Science student, McMaster University, and Rhea Saini, Health Sciences student, McMaster University, addressed Committee respecting a Housing Sustainability and Investment Roadmap Update, with the aid of a presentation.

The presentation from James O'Brien, Manager, Housing Sustainability and Investment Roadmap, Housing Services, Lucas Holler, Political Science student, McMaster University, and Rhea Saini, Health Sciences student, McMaster University, respecting a Housing Sustainability and Investment Roadmap Update, was received.

For further disposition of this matter, please see Item 2.

(g) DISCUSSION ITEMS (Item 11)

(i) Hamilton Alliance for Tiny Shelters Proposal (HSC22015(a)) (City Wide) (Item 11.4)

- (a) Councillor Nann was permitted five additional minutes respecting Report HSC22015, respecting Hamilton Alliance for Tiny Shelters Proposal.

- (b) That consideration of the report be deferred until such time that staff can report back to the Emergency and Community Services Community meeting of January 9, 2023 on location options publicly, institutionally or community-owned that are not limited to radial separation as a barrier, including Sir John A MacDonald High School site, Scout House, golf courses and other City owned green spaces that are under-utilized as active parks, that aim to best meet preferences outlined by the Hamilton Alliance for Tiny Shelters.

(h) NOTICES OF MOTION (Item 13)

(i) Cold Alert Response (Added Item 13.1)

Councillor Hwang introduced a notice of motion respecting Cold Alert Response.

The Rules of Order were waived to allow for the introduction of a motion respecting Cold Alert Response.

For further disposition of this matter, please see Item 8.

(i) ADJOURNMENT (Item 16)

There being no further business, the Emergency and Community Services Committee was adjourned at 6:53 p.m.

Respectfully submitted,

Councillor B. Clark
Chair, Emergency and Community Services
Committee

Tamara Bates
Legislative Coordinator
Office of the City Clerk

**City of Hamilton Seniors Advisory Committee
Committee Recruitment 2022 - 2026
Roles & Responsibilities of New Members**

Mission Statement

The Seniors Advisory Committee shall be a credible communication vehicle regarding the quality of life for all seniors in the City of Hamilton. It will provide a forum for consumers and deliverers of seniors' services and facilities to identify issues, explore possible remedies, and work to implement them.

Values

The Committee believes that all seniors should have multiple opportunities for healthy ageing, and a full range of supports to assist them.

Mandate

The Seniors Advisory Committee is empowered by City Council and is responsible to City Council for its activities; it reports to City Council, on issues and concerns pertaining to seniors in Hamilton, through the Emergency & Community Services Committee.

Committee Members Roles and Responsibilities:

The members of the Seniors Advisory Committee responsibilities include, but are not limited to the following:

- Attend and actively participate in monthly meetings and notify the Chair if unable to attend a meeting.
- Members who are absent for three (3) consecutive meetings, without advanced notification, could and/or may be asked to resign from the committee.
- Demonstrate leadership in action through participation in events and activities.
- Form working groups, from within the Seniors Advisory Committee membership, to deal with specific issues as they arise or to work on projects related to the well-being of seniors.
- Examine and advise on issues brought forward by members of the community including businesses, residents, education sector, local organizations and special interest groups.
- Provide input and advise to Council and City staff on issues related to seniors and on the implementation of Hamilton's Age-Friendly Plan.
- Act as an ambassador for seniors and participate in seniors-related events in Hamilton, i.e. International Day of Older Persons, Seniors Kick-off, Senior of the Year Awards.
- Read agendas and minutes prior to meetings and keep well informed of committee projects.
- Liaise with City Councillors to keep them informed of Seniors Advisory Committee projects.

Membership Composition

The Seniors Advisory Committee is comprised of two (2) members of Council and up to 19 citizen members. Committee members will serve a four (4) year term, to coincide with the term of Council. Meetings are typically held between 10:00 am to 12:00 pm on the 1st Friday of each month, or at the call of the Chair. A Chair and Vice-Chair will be elected and/or appointed by the voting membership of the committee.

Committee Leadership

The various positions within the Committee and the specific responsibilities associated with each are as follows:

Committee Chair:

Plays a leadership role in planning and coordinating the committee's work. The Chair is responsible for maintaining order and decorum during meetings and generally ensuring that the committee work proceeds smoothly in conjunction with the committee's work plan.

Elected by the committee members, the Chair shall:

- Preside at committee meetings and make sure meetings run smoothly by establishing meeting guidelines, involving all committee members in discussions and resolving conflicts.
- With the Vice Chair and the staff liaison, assist with the preparation of meeting agendas and familiarize themselves with agenda items prior to each meeting.
- Ensure the committee complies with procedural By-laws and operational policies.
- Maintain contact with working groups, helping them to stay on track and providing any additional support to accomplish their assigned goals.
- Build a sense of collaboration, creativity, and team ownership between Committee members.
- Represent the Seniors Advisory Committee at public functions.

Vice-Chair:

Elected by the committee members, the Vice-Chair shall:

- Support the Chair in the responsibilities and activities listed above.
- With the Chair and staff liaison, assist with the preparation of meeting agendas and familiarize themselves with agenda items prior to each meeting.
- In the absence of the Chair at Committee meetings or events, the Vice-Chair will fulfill the obligations and responsibilities of the Chair.

Secretary:

- Provide relevant information, ideas and opinions as a participant in the meeting.
- Record without note or comment all resolutions, decisions and other proceedings at the meeting (as per the Municipal Act, 2001).
- Keep an accurate set of minutes of each meeting.
- Keep an up-to-date membership/contact list.
- Distribute minutes to members and notify them of upcoming meetings.
- Keep a list of all advisory committees and members.
- Help the Chair with preparing the agenda, advice on meeting procedure, reference materials and information retrieved from the records.

- Make meeting and physical set-up arrangements (Note: room bookings with City Facilities will be coordinated through the Committee's Staff Liaison).

Staff Liaison:

A City of Hamilton staff member will be assigned to support the ongoing functions of the Seniors Advisory Committee and will:

- Record decisions and other proceedings at each meeting without note or comment.
- Keep an accurate set of minutes for each meeting.
- Keep an up-to-date membership/contact list.
- Distribute minutes and agendas to members and notifying them of upcoming meetings.
- Assisting the Chair and Vice Chair with preparing the agenda, providing advice on meeting procedure, reference materials and information retrieved from the records.
- Coordinate, develop and deliver the Orientation Session for committee members at the beginning of the term.
- Provide technical advice from the Healthy & Safe Communities Department for the preparation of discussion materials, reports, correspondence, etc.
- Arrange for presentations from City staff, community members or external stakeholders on topics relevant to seniors.
- Liaise with City staff for advice and information required by the committee, including procedural advice from the Legislative Coordinator in the Office of the City Clerk.
- Arrange for printing of agendas, minutes, reference material and distribution required by the Committee
- Arrange for the booking of the meeting room.
- Coordinate the annual review of the Committee's Terms of Reference, Roles and Responsibilities, Work Plan and Budget Request to City Council.
- Arrange for parking passes and bike parking access, if required.
- Forward notices of resignation to the Legislative Coordinator for inclusion in the appropriate Emergency and Community Services Committee agenda.

Qualifications

Members of the Seniors Advisory Committee are expected to possess the following qualifications, experience, and abilities:

- An interest, passion, or desire to improve the quality of life for seniors living in Hamilton.
- Demonstrated tact, diplomacy and a commitment to reducing barriers to participation, access or inclusion on the basis of race, ethnicity, ancestry, citizenship/immigration status, country of origin, religion, gender, sexual or gender orientation, ability, health status, receipt of public assistance, political affiliation, record of offences, level of literacy, mental health status, age, socio-economic class, type of housing, neighbourhood of residence, language, family status, or any other personal characteristics.
- Shall reside in the City of Hamilton and have an interest in seniors-related issues.
- It is preferable to have at least one member residing in each ward and that the committee reflect the diversity of the City of Hamilton on the basis described above.

CITY OF HAMILTON

2023

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

SENIOR ADVISORY COMMITTEE

PART A: General Information

ADVISORY COMMITTEE MEMBERS:

Penelope Petrie	Kamal Jain
David Broom	Noor Nizam
Marian Toth	Maureen McKeating
Marjorie Wahlman	Dahlia Pet grave
Carolann Fernandes	Sarah Shallwani
Anne Elliot	Barry Spinner
Aref Alshaikhahmed	Kathryn Wakeman
Sheryl Boblin	Alexander Huang
Steve Benson	Tom Manzuk
Peter Lesser	

MANDATE:

The Seniors Advisory Committee is a Council mandated advisory committee of the City of Hamilton. To be a credible communication vehicle that will reflect and translate the ongoing needs that affects the quality of life for all older persons. It will provide a forum for consumers and deliverers of services and facilities to identify issues, explore possible remedies, and work to implement them.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Appendix B to Emergency and Community Services

Report 22-014

Page 2 of 4

- To assist Council in decision making as it pertains to senior's issues in Hamilton.
- To respond and advocate concerns affecting policies, services and facilities for seniors delivered by and funded by all levels of government.
- To promote and disseminate all decisions relating to access, the provision of services programs and facilities for seniors in the City of Hamilton.
- To liaise with other organized groups when there are matters of mutual concerns.
- To promote and advocate, wherever appropriate, the concept of healthy aging by encouraging improved and responsive programs and services in a timely fashion.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	X	2) Economic Prosperity & Growth	X
3) Healthy & Safe Communities	X	4) Clean & Green	X
5) Built Environment & Infrastructure	X	6) Culture & Diversity	X
7) Our People & Performance			

PART C: Budget Request

INCIDENTAL COSTS:

Monthly meeting expenses (photocopying, refreshments, committee member parking), postage, and gifts for committee members who resign or who are on an approved sick leave (limit of \$25 per member).	\$1,500.00
SUB TOTAL	\$1,500.00

Appendix B to Emergency and Community Services

Report 22-014

Page 3 of 4

SPECIAL EVENT/PROJECT COSTS:

Support for seniors related events (International Day of the Older Person, Seniors Month Kick-off Event, Senior of the Year Award, etcetera, as well as advertising and promotional items for participation at events for seniors.	\$1,500.00
SUB TOTAL	\$1,500.00

TOTAL COSTS	\$ 3,000.00
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Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$N/A
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TOTAL 2023 BUDGET REQUEST	\$ 3,000.00
PREVIOUS YEAR (2022) APPROVED BUDGET (2022 Request \$)	\$2,500.00

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Penelope Petrie, Chair

Signature: _____

Date: _____

Telephone #: 905-383-3558

CITY OF HAMILTON

2023

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

Hamilton Veterans Committee

PART A: General Information**ADVISORY COMMITTEE MEMBERS:**

Mike Rehill, Chair	Steve Waldron
Don Jackson	
Rod Paddon	
Dave Baldry	
Robert Fyfe	
Ed Sculthorpe, Vice Chair	
Terry Ryan	

MANDATE:

Reporting to Council, the Hamilton Veterans Committee oversees the planning and delivery of military remembrance and commemoration activities on behalf of the City of Hamilton. When directed by Council, the Committee provides input on projects and issues that are of concern to Hamilton Veterans.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Goals and objectives:

Act as a liaison for the veterans of the City of Hamilton on all matters that fall within Council's jurisdiction.

Coordinate Decoration Day, Remembrance Day Parades, community engagement pieces and Memorial Services in multiple wards.

Maximize the engagement of youth in the act of Remembrance through projects and events.

How will they be achieved:

Coordinate the remembrances for significant anniversaries such as Decoration Day, Remembrance Day, Garrison Parade and including but not limited to parades and memorial services.

Administer all other matters directly relating to or of concern to Hamilton Veterans that fall within Council's jurisdiction. Provide written letters of support for Veterans causes when requested and deemed appropriate.

Veteran's Committee advises on the use and care of cenotaphs in partnership with Heritage Resource Management.

Present opportunities for the engagement of youths in acts of Remembrance in the City of Hamilton through events and community projects

Who will benefit:

All citizens of the City of Hamilton as well as local veterans and active forces. Upward of 2,000 people attend the Remembrance Day services and parades coordinated by the Veterans Committee.

All residents of Hamilton will have the opportunity to show respect for Veterans service to our country.

The Youth of Hamilton will be given the opportunity to be engaged with Acts of Remembrance outside of the classroom setting through hands-on and digital platforms.

ALIGNMENT WITH CORPORATE GOALS:

Please check off which Council approved Strategic Commitments your Advisory Committee supports			
1) Community Engagement & Participation	X	2) Economic Prosperity & Growth	
3) Healthy & Safe Communities	X	4) Clean & Green	
5) Built Environment & Infrastructure		6) Culture & Diversity	X
7) Our People & Performance			

PART C: Budget Request

INCIDENTAL COSTS:

Meeting Costs: <ul style="list-style-type: none"> - postage, printing, parking - 7 general meetings, 4 event planning meetings & 1 meeting with all Veteran Organizations within the City of Hamilton - Name tags & arm bands 	\$500.00
SUB TOTAL	\$500.00

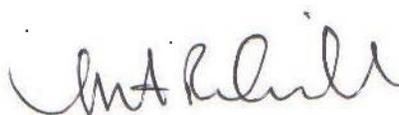
SPECIAL EVENT/PROJECT COSTS:

Ceremonies/Services: <ul style="list-style-type: none"> - Hamilton (Gore Park Cenotaph), 2 ceremonies and parades - Community Ceremonies (Ancaster, Glanbrook, Dundas, Stoney Creek, Waterdown) - Dieppe Veteran's Memorial Service - Decoration Day - 'We Remember' Wreath Project - Communications & Marketing 	\$36,000 \$6,000 \$4,000 \$4,000 \$3,500 \$1,000
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SUB TOTAL	\$55,000
TOTAL COSTS	\$55,000
Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances)	\$12,000
TOTAL 2023 BUDGET REQUEST	\$55,000
PREVIOUS YEAR (2022) APPROVED BUDGET (2020 Request \$)	\$43,000

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Mike Rehill**Signature:**

Date:

November 29, 2022

Telephone # :905-546-2424 ext 4688 905-973-4005



**GENERAL ISSUES COMMITTEE
(RATE BUDGET)
REPORT 22-021**

9:30 a.m.

November 24, 2022 and December 2, 2022
Council Chambers, City Hall, 2nd Floor
71 Main Street West, Hamilton, Ontario

November 24, 2022:

Present: Mayor A. Horwath, Councillors B. Clark (Chair)
Councillors J. Beattie, C. Cassar, M. Francis, T. Hwang, T. Jackson,
C. Kroetsch, T. McMeekin, N. Nann, E. Pauls, M. Spadafora, M. Tadeson,
A. Wilson, M. Wilson

Absent: J. P. Danko – Personal

December 2, 2022:

Present: Mayor A. Horwath, Councillor B. Clark (Chair)
Councillors J. Beattie, C. Cassar, J. P. Danko M. Francis, T. Hwang,
C. Kroetsch, T. McMeekin, N. Nann, E. Pauls, M. Spadafora,
M. Tadeson, A. Wilson, M. Wilson

Absent: T. Jackson – Personal

**THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 22-021, AND
RESPECTFULLY RECOMMENDS:**

- 1. Implementation of Utility Billing Services (FCS21082(b)) (City Wide) (Item 6.1) (November 24, 2022)**

That Report FCS21082(b), respecting the Implementation of Utility Billing Services, be received.

2. Alectra Utilities Water, Wastewater and Storm 2022 Service Activity Report (FCS22077) (City Wide) (Item 6.2) (November 24, 2022)

That Report FCS22077, respecting the Alectra Utilities Water, Wastewater and Storm 2022 Service Activity Report, be received.

3. 2023 Recommended Water, Wastewater and Stormwater Budget (FCS22054) (City Wide) (Item 6.1) (December 2, 2022)

- (a) That the metered water consumption charges for average residential properties (meters < 25mm in size) in the City of Hamilton be imposed at the following rates, effective January 1, 2023:

Monthly Water Consumption (m3)	Rate (\$/m3)
0 – 10	0.98
> 10	1.96

- (b) That the metered water consumption charge for commercial, industrial, institutional and larger residential properties (meters = >25mm in size) in the City of Hamilton be imposed at the rate of \$1.96 per cubic metre, effective January 1, 2023;
- (c) That daily water fixed charges for all properties in the City of Hamilton be imposed at the following rates, effective January 1, 2023:

Meter Size	Daily Water Rate
15 mm	\$0.43
16 mm	\$0.43
20 mm	\$0.43
21 mm	\$0.43
25 mm	\$1.08
38 mm	\$2.15
50 mm	\$3.44
75 mm	\$6.88
100 mm	\$10.75
150 mm	\$21.50
200 mm	\$34.40

250 mm	\$49.45
300 mm	\$73.10

- (d) That the wastewater / storm treatment charges for average residential properties (meters < 25mm in size) in the City of Hamilton be imposed at the following rates, effective January 1, 2023:

Monthly Water Consumption (m3)	Rate (\$/m3)
0 – 10	0.98
> 10	1.96

- (e) That the wastewater / storm treatment charge for all commercial, industrial, institutional and larger residential properties (meters = >25mm in size) in the City of Hamilton be imposed at the rate of \$1.96 per cubic metre, effective January 1, 2023;
- (f) That daily wastewater / storm fixed charges for all properties in the City of Hamilton be imposed at the following rates, effective January 1, 2023:

Meter Size	Daily Wastewater / Storm Rate
15 mm	\$0.47
16 mm	\$0.47
20 mm	\$0.47
21 mm	\$0.47
25 mm	\$1.18
38 mm	\$2.35
50 mm	\$3.76
75 mm	\$7.52
100 mm	\$11.75
150 mm	\$23.50
200 mm	\$37.60
250 mm	\$54.05
300 mm	\$79.90

- (g) That the residential non-metered annual water rate be imposed at the flat rate of \$715.40 per annum, effective January 1, 2023;

- (h) That the residential non-metered annual wastewater / storm rate be imposed at the flat rate of \$715.40 per annum, effective January 1, 2023;
- (i) That the residential combined non-metered annual water and wastewater / storm rate be imposed at the flat rate of \$1,430.80 per annum, effective January 1, 2023;
- (j) That the Private Fire Line rates be imposed at the following rates, effective January 1, 2023:

Connection Size		Monthly Rate
mm	inches	
25	1	\$4.30
38	1.5	\$9.88
50	2	\$17.18
75	3	\$38.66
100	4	\$68.72
150	6	\$154.63
200	8	\$274.89
250	10	\$274.89
300	12	\$274.89

- (k) That the 2023 Water, Wastewater and Storm Proposed User Fees and Charges be imposed as per Appendix “A” to Report 22-021, effective January 1, 2023;
- (l) That the 2023 Water, Wastewater and Stormwater Rate Supported Operating Budget in the amount of \$272,446,747 be approved as per Appendix “B” to Report 22-021;
- (m) That the long-term financing plan for the Water, Wastewater and Stormwater programs and related rate increases required to meet sustainable financing as identified in the 2023 Water, Wastewater and Stormwater Rate Supported Operating Budget forecast 2024-2032 (Appendix “B” to Report 22-021) be approved, in principle;
- (n) That the 2023 Water, Wastewater and Stormwater Rate Supported Capital Budget and Financing Plan in the amount of \$255,306,080 be approved as per Appendices “C”, “D”, “E” and “F” to Report 22-021;

- (o) That the 2024-2032 Water, Wastewater and Stormwater Rate Supported Capital Budget forecast and financing plan (Appendix “G” to Report 22-021) be approved, in principle;
- (p) That the City Solicitor be authorized and directed to prepare, for Council approval, all necessary by-laws respecting the 2023 water and wastewater / storm user fees, charges and rates set out in Recommendations (a) through (k) of Report FCS22054;
- (q) That the 2023 Rate Supported Staffing Summary be approved as per Appendix “H” to Report 22-021;
- (r) That the General Manager, Finance and Corporate Services, be authorized and directed to negotiate and confirm the terms for the placement and issuance of all debenture issue(s), and / or private placement debenture issue(s), in either a public or private market and / or bank loan agreements and debenture issue(s) and / or variable interest rate bank loan agreements and debenture issue(s), in an amount not to exceed \$82,913,428 Canadian currency as attached in Appendices “C”, “D” and “E” to Report 22-021, which includes \$14,892,398 in Rate Supported municipal debt and \$68,021,030 Rate Supported Development Charges municipal debt;
- (s) That the General Manager, Finance and Corporate Services, be authorized to engage the services of all required professionals to secure the terms and issuance of the debenture issue(s) described in Recommendations (r) and (u) including, but not limited to, external legal counsel and fiscal agents;
- (t) That the General Manager, Finance and Corporate Services, be authorized and directed, on behalf of the City of Hamilton, to enter into and / or execute, all agreements and necessary ancillary documents to secure the terms and issuance of the debenture issue(s) described in Recommendations (r) and (s) and conditional upon the by-law being enacted as described in Recommendation (u) to Report FCS22054, on terms and conditions satisfactory to the General Manager, Finance and Corporate Services, and in a form satisfactory to the City Solicitor;
- (u) That staff be authorized and directed to prepare all necessary By-Law(s), for Council’s consideration, for the purpose of authorizing debenture issue(s) described in Recommendation (r) to Report FCS22054;
- (v) That the New Development Water Customer Attachment Billing Policy be revised to reinstate applicable Construction Water Fees effective January 1, 2023, as per Appendix “I” to Report 22-021;

- (w) That the City of Hamilton appeal to the Province of Ontario and the Federal Government of Canada for financial assistance in addressing the infrastructure deficit in the water, wastewater and storm programs.

November 24, 2022:

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised that there were no changes the agenda.

The agenda for the November 24, 2022 General Issues Committee meeting was approved, as presented.

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) STAFF PRESENTATIONS (Item 5)

(i) 2023 Recommended Water, Wastewater and Stormwater Budget (FCS22054) (City Wide) (Item 5.1)

Nick Winters, Director, Hamilton Water, provided the first portion of the presentation.

The General Issues Committee recessed for 15 minutes.

The General Issues Committee recessed for a half hour lunch.

Brian McMullen, Director Financial Planning Administration and Policy, provided the second portion of the presentation.

The presentation, respecting Report FCS22054 - 2023 Recommended Water, Wastewater and Stormwater Budget, was received.

Report FCS22054 - 2023 Recommended Water, Wastewater and Stormwater Budget, was DEFERRED to the December 2, 2022 General Issues Committee Rate Budget meeting.

(d) ADJOURNMENT (Item 11)

There being no further business, the General Issues Committee adjourned at 4:05 p.m.

December 2, 2022:

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 1)

The Committee Clerk advised that there were no changes the agenda.

The agenda for the December 2, 2022 General Issues Committee meeting was approved, as presented.

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 3)

(i) November 21, 2022 and November 24, 2022 (Items 3.1 and 3.2)

The Minutes of the November 21, 2022 and November 24, 2022 General Issues Committee (Budget) meetings were approved, as presented.

(d) NOTICES OF MOTION (Item 9)

Councillor C. Kroetsch introduced the following Notice of Motion:

(i) Resources Required to Identify, Categorize, Value, and Evaluate the City's Natural Assets

That staff be directed to report back to the Planning Committee on the resources required in order to identify, categorize, value, and evaluate the City's natural assets.

(e) ADJOURNMENT (Item 11)

There being no further business, the General Issues Committee adjourned at 11:03 a.m.

Respectfully submitted,

Councillor Brad Clark
Chair, General Issues Committee (Budget)

Stephanie Paparella
Legislative Coordinator,
Office of the City Clerk

CITY OF HAMILTON
2023 WATER AND WASTEWATER/STORM FEES AND CHARGES
Effective January 1, 2023

A) Daily Water & Wastewater/Storm Fixed Charges

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the water, wastewater and storm systems.

Meter Size	Water Rate	Wastewater/ Rate	Storm
15 mm	\$ 0.43	\$	0.47
16 mm	\$ 0.43	\$	0.47
20 mm	\$ 0.43	\$	0.47
21 mm	\$ 0.43	\$	0.47
25 mm	\$ 1.08	\$	1.18
38 mm	\$ 2.15	\$	2.35
50 mm	\$ 3.44	\$	3.76
75 mm	\$ 6.88	\$	7.52
100 mm	\$ 10.75	\$	11.75
150 mm	\$ 21.50	\$	23.50
200 mm	\$ 34.40	\$	37.60
250 mm	\$ 49.45	\$	54.05
300 mm	\$ 73.10	\$	79.90

B) Metered Water Consumption Charges

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption Charge is the sum of usage in all blocks at the rate for each block.

Consumption Block	Monthly Water Consumption (m3)	Residential Meter Size <25mm	Residential Meter Size =>25mm and Commercial, Institutional & Industrial
		Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.98	1.96
2	>10	1.96	1.96

C) Wastewater/Storm Treatment Charges

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

Treatment Block	Monthly Water Consumption (m3)	Residential Meter Size <25mm	Residential Meter Size =>25mm and Commercial, Institutional & Industrial
		Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.98	1.96
2	>10	1.96	1.96

D) Non-Metered Annual Water & Wastewater/Storm Rate

Flat Rate Water Customers Annual Rate: \$715.40

Flat Rate Wastewater/Storm Customers Annual Rate: \$715.40

Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$1,430.80

City of Hamilton - 2023 Private Fire Line Rates

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

Unmetered Service

Size of Connection		Monthly Rate
mm	inches	
25	1	\$ 4.30
38	1.5	\$ 9.88
50	2	\$ 17.18
75	3	\$ 38.66
100	4	\$ 68.72
150	6	\$ 154.63
200	8	\$ 274.89
250	10	\$ 274.89
300	12	\$ 274.89

**PUBLIC WORKS
HAMILTON WATER**

Purposes
Regular Hours: M - F: 7:00am - 4:30pm
After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2022 including HST (if applicable)	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease		
R84-026	510220	47220	1	WATER DISTRIBUTION								
				Water Meter Permit Fee								
				<i>Note: Charged for first-time meter installations. Includes supply and installation of water meter and remote reading device by the City/meter contractor and related inspection. Approval by the Supervisor of Meter Operations is required for new installation of alternative meter types not shown below.</i>								
				1a) 16mm (5/8"x3/4") Displacement	\$359.70	\$359.70	n	\$359.70	0.0%	Current fee achieves full cost recovery		
				1b) 20mm (3/4") Displacement	\$404.60	\$404.60	n	\$404.60	0.0%	Current fee achieves full cost recovery		
				1c) 21mm (3/4"x1") Displacement	\$404.60	\$404.60	n	\$404.60	0.0%	Current fee achieves full cost recovery		
				1d) 25mm (1") Displacement	\$559.40	\$559.40	n	\$559.40	0.0%	Current fee achieves full cost recovery		
				1e) 38mm (1.5") Displacement	\$951.35	\$1,121.03	n	\$1,121.03	17.8%	To achieve full cost recovery		
				1f) 50mm (2") Displacement	\$1,218.80	\$1,284.78	n	\$1,284.78	5.4%	To achieve full cost recovery		
				1g) 50mm (2") Compound with strainer	\$3,316.40	\$3,316.40	n	\$3,316.40	0.0%	Current fee achieves full cost recovery		
				1h) 100mm (4") Compound with strainer	\$5,304.84	\$5,444.47	n	\$5,444.47	2.6%	To achieve full cost recovery		
				1i) 150mm (6") Compound with strainer	\$11,495.85	\$11,495.85	n	\$11,495.85	0.0%	Current fee achieves full cost recovery		
				1j) 100mm (4") Fire Service Compound	\$9,108.49	\$11,187.62	n	\$11,187.62	22.8%	To achieve full cost recovery		
				1k) 150mm (6") Fire Service Compound	\$14,419.63	\$17,621.08	n	\$17,621.08	22.2%	To achieve full cost recovery		
				1l) 200mm (8") Fire Service Compound	\$20,076.77	\$24,358.00	n	\$24,358.00	21.3%	To achieve full cost recovery		
				1m) 250mm (10") Fire Service Compound	\$26,293.48	\$31,887.59	n	\$31,887.59	21.3%	To achieve full cost recovery		
1n) Radio Remote Read Equipment Installation	\$254.24	\$285.90	n	\$285.90	12.5%	To achieve full cost recovery						
1o) Radio Remote Read Equipment Installation in Chamber	\$1,001.82	\$1,145.70	n	\$1,145.70	14.4%	To achieve full cost recovery						
R84-026	510220	45519	2	Water Meter Removal Fee								
				<i>Note: Cost to remove a meter prior to the building being demolished and/or the water service being decommissioned or abandoned. Failure to have the meter removed prior to the building being demolished will incur a meter replacement cost charge. Does not include a turn water off fee, which is required and charged separately as per Section 14 of this schedule.</i>								
				2a) 16mm (5/8"x3/4") Displacement	\$135.15	\$120.55	y	\$136.22	0.8%	To achieve full cost recovery		
				2b) 20mm (3/4") Displacement	\$135.15	\$120.55	y	\$136.22	0.8%	To achieve full cost recovery		
				2c) 21mm (3/4"x1") Displacement	\$135.15	\$120.55	y	\$136.22	0.8%	To achieve full cost recovery		
				2d) 25mm (1") Displacement	\$135.15	\$120.55	y	\$136.22	0.8%	To achieve full cost recovery		
2e) 38mm (1.5") - 250mm (10") Meters (cost depends on size, labour, and meter location)	Cost + 10% OH	Cost + 10% OH	y	Cost + 10% OH	N/A							
R84-026	510220	45519	3	Water Meter Inspection Services								
				<i>Note: Cost for customer requested service relating to meter investigation</i>								
				3a) Regular Hours Inspection	\$134.97	\$134.35	y	\$151.82	12.5%	To achieve full cost recovery		
				3b) After Hours Inspection	\$181.06	\$167.94	y	\$189.77	4.8%	To achieve full cost recovery		
3c) Same Day Inspection	\$315.98	\$289.13	y	\$326.72	3.4%	To achieve full cost recovery						

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

For general inquiries, please call (905) 546-4426 between 8:30am - 4:30pm

2023 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

Purpose:
Regular Hours: M - F: 7:00am - 4:30pm
After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2022 including HST (if applicable)	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
R84-026	510220	45608	4	Replacement Cost for Lost Meter Note: Cost to replace a meter that has been lost, stolen or damaged. Includes meter, installation and administrative costs.						
			4a)	15mm (5/8") Displacement	\$321.43	\$284.45	y	\$321.43	0.0%	Current fee achieves full cost recovery
			4b)	16mm (5/8"x3/4") Displacement	\$321.43	\$284.45	y	\$321.43	0.0%	Current fee achieves full cost recovery
			4c)	20mm (3/4") Displacement	\$386.73	\$342.24	y	\$386.73	0.0%	Current fee achieves full cost recovery
			4d)	21mm (3/4"x1") Displacement	\$386.73	\$342.24	y	\$386.73	0.0%	Current fee achieves full cost recovery
			4e)	25mm (1") Displacement	\$460.75	\$407.74	y	\$460.75	0.0%	Current fee achieves full cost recovery
			4f)	38mm (1.5") - 250mm (10") Meters (cost depends on size, labour, and meter location)	Cost + 10% OH	Cost + 10% OH	y	Cost + 10% OH	0.0%	New fee at full cost recovery
R84-026	510220	45690	5	Bench Testing Water Meters Note: Cost to have a water meter tested for accuracy. If the meter tests within the accuracy standards as set out by AWWA then the property owner is responsible for the cost of the test and the replacement cost of the water meter; otherwise cost borne by the City. Fee includes removal of existing meter and installation of replacement meter.						
			5a)	15 mm & 16 mm Diameter	\$491.10	\$491.22	y	\$555.08	13.0%	To achieve full cost recovery
			5b)	16-25mm Diameter - Test where meter has been removed from service within prior 90 days	\$227.86	\$212.85	y	\$240.52	5.6%	To achieve full cost recovery
			5c)	20 mm Diameter	\$554.49	\$558.86	y	\$631.51	13.9%	To achieve full cost recovery
			5d)	25 mm Diameter	\$650.76	\$662.07	y	\$748.14	15.0%	To achieve full cost recovery
			5e)	38 mm Diameter	\$1,309.00	\$1,359.44	y	\$1,536.17	17.4%	To achieve full cost recovery
			5f)	50 mm Diameter	\$1,742.55	\$1,578.14	y	\$1,783.29	2.3%	To achieve full cost recovery
			5g)	100 mm plus diameter (In Situ testing)	\$1,260.68	\$1,243.65	y	\$1,405.33	11.5%	To achieve full cost recovery

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead
For general inquiries, please call (905) 546-4426 between 8:30am - 4:30pm

2023 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

Purpose:
Regular Hours: M - F: 7:00am - 4:30pm
After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2022 Including HST (if applicable)	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
10-103	510220	45644	6	Backflow Prevention Program <i>Note:</i> Costs for contractor registration fee, administration fees for processing backflow prevention test reports and survey forms.						
			6a)	Annual Program Registration Fee	\$163.76	\$155.25	y	\$175.43	7.1%	To achieve full cost recovery
			6b)	Test Report receipt and processing (per submission of each test report)	\$72.61	\$64.26	y	\$72.61	0.0%	Current fee achieves full cost recovery
			6c)	Cross Connection Survey Form processing (per form upon submission)	\$194.74	\$183.80	y	\$207.69	6.6%	To achieve full cost recovery
			6d)	Backflow Prevention Device Investigation - Regular Hours	\$171.31	\$153.87	y	\$173.87	1.5%	To achieve full cost recovery
			6e)	Backflow Prevention Device Investigation - After Hours	\$233.80	\$210.96	y	\$238.39	2.0%	To achieve full cost recovery
R84-026	514330	45590	7	Construction Water <i>Note:</i> Charge for unmetred water used for construction prior to meter installation. Paid at the time of submitting building permit payment.						
			7a)	Single Residential (per lot or townhouse)	\$107.90	\$119.45	n	\$119.45	10.7%	Equal to variable water rate increase
			7b)	Multi-residential (per apartment/condo unit)	n/a	\$56.00	n	\$56.00	0.0%	New fee at full cost recovery
			7c)	Industrial/Commercial/Institutional (\$/1,000 sqft of building area or \$/ha where no structure is constructed)		\$39.25	n	\$39.25	0.0%	New fee at full cost recovery
			8	Hydrant/Road Adaptor Fees <i>Note:</i> Costs to install or remove water meter & backflow prevention device. When moving a hydrant/road adaptor from one site to another for the same customer, both removal & installation fees apply. This service requires a usage deposit and a damage deposit.						
R84-026	514330	41208	8a)	Usage Cost (Metered Hauled Water Rate/m ³)	\$2.65	\$2.94	n	\$2.94	10.9%	Rate is 1.5x volumetric water rate
R84-026	514330	41209	8b)	Hydrant/Road Adaptor Connection/Disconnection Fee (Regular Hours-Fee for Both Services)	\$154.10	\$182.21	n	\$182.21	18.2%	To achieve full cost recovery
R84-026	514330	41209	8c)	Hydrant/Road Adaptor Connection/Disconnection Fee (After Hours/Emergency-Fee for Both S	\$291.20	\$352.52	n	\$352.52	21.1%	To achieve full cost recovery
R84-026	514330	41209	8d)	Non-Refundable Usage Deposit	\$300.00	\$300.00	n	\$300.00	0.0%	Deposit rounded to the nearest \$100
R84-026	514330	41209	8e)	Security/Damage Deposit	\$6,000.00	\$6,000.00	n	\$6,000.00	0.0%	Deposit rounded to the nearest \$100
R84-026	514330	41209	8f)	Hydrant/road adaptor rental fee for initial 7 days	\$82.56	\$87.56	n	\$87.56	6.1%	To achieve full cost recovery
R84-026	514330	41209	8g)	Per Diem hydrant/road adaptor rental fee after initial 7 days	\$6.13	\$6.13	n	\$6.13	0.0%	Current fee achieves full cost recovery
R84-026	514330	41209	8h)	Hydrant Adaptor Backflow Prevention Device Testing (Regular Hours)	\$95.30	\$109.37	n	\$109.37	14.8%	To achieve full cost recovery
R84-026	514330	41209	8i)	Hydrant Adaptor Backflow Prevention Device Testing (After Hours / Emergency)	\$160.10	\$187.74	n	\$187.74	17.3%	To achieve full cost recovery
R84-026	514330	47244	9	Private Water Station Agreement Fees Annual Renewal	\$422.82	\$422.82	n	\$422.82	0.0%	Current fee achieves full cost recovery
R84-026	514330	47232	10	Water Haulage Fees						
			10a)	Annual Water Haulage Permit Fee <i>Note:</i> Annual license fee to utilize the City's public filling stations.	\$65.79	\$63.63	y	\$71.90	9.3%	To achieve full cost recovery
			10b)	Account review <i>Note:</i> Costs charged for administrative services to provide customer account information for personal or taxation purposes.	\$99.76	\$96.28	y	\$108.80	9.1%	To achieve full cost recovery
R84-026	510220	45519	11	General Administration Fees						
			11a)	General Administrative Requests (per hour)/Report Requests	\$79.10	\$70.00	y	\$79.10	0.0%	Current fee achieves full cost recovery
			11b)	Permit Cancellation administrative fee	\$46.67	\$41.30	y	\$46.67	0.0%	Current fee achieves full cost recovery
			11c)	Permit Renewal Fee	\$46.67	\$42.33	y	\$47.83	2.5%	To achieve full cost recovery
			11d)	Lead Line Replacement Loan Application Fee	\$58.67	\$57.91	y	\$65.44	11.5%	To achieve full cost recovery
			11e)	Monthly AMI Manual Meter Read Fee	\$3.46	\$3.06	y	\$3.46	0.0%	Current fee achieves full cost recovery
			11f)	Water Shut-off Admin Fee	\$25.54	\$22.60	y	\$25.54	0.0%	Current fee achieves full cost recovery
			11g)	Water Shut-off Notice on Door	\$36.07	\$31.92	y	\$36.07	0.0%	Current fee achieves full cost recovery
			11h)	AMI Consumption History Fee	\$15.09	\$13.90	y	\$15.71	4.1%	To achieve full cost recovery
			11i)	NSF Fee - Processing fee on all 'returned' payments	\$41.50	\$38.09	y	\$43.04	3.7%	To achieve full cost recovery
			11j)	Coupling Fee (includes cost for one 3/4" 90 meter coupling and one 3/4" straight meter coupling)	n/a	\$37.13	y	\$41.96	0.0%	New fee at full cost recovery

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

For general inquiries, please call (905) 546-4426 between 8:30am - 4:30pm

2023 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

Purposes
Regular Hours: M - F: 7:00am - 4:30pm
After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept.	By-Law #	Dept ID	Account #	Ref #	Service Offered	2022 Including HST (if applicable)	2023 Proposed Fee	HST (y/n)	2023 Including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
R84-026				12	Water Inspection Services Note: Costs associated with various permit/inspection services related to water services.						
		514330	47235	12a)	Private Water Service Repair/Replacement Inspection (Reg Hours - Max 1 Hour Total	\$110.34	\$102.45	y	\$115.77	4.9%	To achieve full cost recovery
		514330	47235	12b)	Private Water Service Repair/Replacement Inspection (After Hours /Emerg - Max 1 Hour	\$187.81	\$175.21	y	\$197.99	5.4%	To achieve full cost recovery
		514330	45690	12c)	Water Service Abandonment Inspection (Regular Hours - Max 1 Hour Total Labour)	\$98.37	\$91.18	y	\$103.03	4.7%	To achieve full cost recovery
		514330	45690	12d)	Water Service Abandonment Inspection (After Hours / Emergency - Max 1 Hour Total	\$175.83	\$163.94	y	\$185.25	5.4%	To achieve full cost recovery
		514330	45690	12e)	Water Service Inspection for Demolition (Regular Hours - Max 1 Hour Total Labour)	\$98.37	\$91.18	y	\$103.03	4.7%	To achieve full cost recovery
		514330	45690	12f)	Water Service Inspection for Demolition (After Hours / Emergency - Max 1 Hour Total	\$175.83	\$163.94	y	\$185.25	5.4%	To achieve full cost recovery
		514330	45690	12g)	Missed or Cancelled Inspection	\$71.13	\$65.50	y	\$74.02	4.1%	To achieve full cost recovery
R84-026	514330	45679		13	Turning Water Off or On Note: Turning water off at the curb to enable a property owner to complete internal plumbing repairs, or a private water service repair or replacement, and then turning the water back on.						
				13a)	Turning Water On/Off (Regular Hours)	\$130.00	\$136.68	n	\$136.68	5.1%	To achieve full cost recovery
				14b)	Turning Water On/Off (After Hours/Emergency)	\$218.85	\$230.82	n	\$230.82	5.5%	To achieve full cost recovery
				14c)	Turning Water On/Off During the Same Visit (Regular Hours - Max 1/2 Hour Total Labour)	\$87.05	\$91.18	n	\$91.18	4.7%	To achieve full cost recovery
				14d)	Labour)	\$119.45	\$125.41	n	\$125.41	5.0%	To achieve full cost recovery
				14e)	Non-compliance Turn Water Off	\$85.54	\$91.18	n	\$91.18	6.6%	To achieve full cost recovery
				14f)	Non-compliance Turn Water On	\$85.54	\$91.18	n	\$91.18	6.6%	To achieve full cost recovery
R84-026	514330	45636		14	Hydrant Flow Test / Water Quality Flushing Note: Cost to operate a City Fire Hydrant(s) for a maximum of 1 hour total labour.	\$109.27	\$101.46	y	\$114.65	4.9%	To achieve full cost recovery
R84-026	514330	45690		15	Water Quality/Quantity Service Calls Note: Cost for a service call to investigate a water quality/quantity complaint and the issue resides on private property. No charge for water quality/quantity complaints related to issues originating from the City's distribution system. <u>Missed appointments will be billed the corresponding service call rate.</u>						
				15a)	Service Call (Regular Hours - Max 1 Hour Total Labour)	\$98.37	\$91.18	y	\$103.03	4.7%	To achieve full cost recovery
				15b)	Service Call (After Hours - Max 1 Hour Total Labour)	\$175.83	\$163.94	y	\$185.25	5.4%	To achieve full cost recovery
R84-026	510290	45690		16	Hydrant Repair, Replace or Relocate Note: Cost to repair, replace, or relocate a City Fire Hydrant including labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	Cost + 33% OH	y	Cost + 33% OH	N/A	To achieve full cost recovery
R84-026	514330	45690		17	Watermain Shutdowns Note: Costs associated with isolating a watermain to facilitate third party work.						
				17a)	Watermain Shutdown / Recharge (Regular Hours-Maximum 1 Hour Total Labour)	\$135.30	\$142.56	n	\$142.56	5.4%	To achieve full cost recovery
				17b)	Watermain Shutdown / Recharge (After Hours / Emergency-Maximum 1 Hour Total Labour)	\$244.46	\$258.09	n	\$258.09	5.6%	To achieve full cost recovery
R84-026	510350	45408		18	Environmental Records Search PRISM Reports related to soil contamination Reports - Environmental Assessments and Master Plans - plus fee per page	\$184.19 \$18.11 \$0.12	\$167.07 \$16.42 \$0.10	y y y	\$188.79 \$18.56 \$0.12	2.5% 2.5% 0.0%	To achieve full cost recovery To achieve full cost recovery Current fee achieves full cost recovery
R84-026	514330	45690		19	Miscellaneous Water Distribution System Repair Note: Cost for the City to repair damage to the water distribution system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	Cost + 33% OH	y	Cost + 33% OH	N/A	To achieve full cost recovery
R84-026	514330	45690		20	Additional Labour Charges Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Water Distribution Operator in minimum increments of 30 minutes.						
				20a)	1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator	\$27.23	\$35.69	y	\$40.33	48.1%	To achieve full cost recovery
				20b)	1/2 Hour Additional Labour (After Hours)-Water Distribution Operator	\$40.91	\$48.53	y	\$54.84	34.1%	To achieve full cost recovery
R84-026				21	Inspection of ICI and Multi-Residential Private Water asset infrastructure repair/replacements. Note: Costs associated with the inspection of ICI and Multi-Residential private water asset infrastructure repair/replacements.						
		514330	47230	21a)	Private Water Service Repair/Replacement Inspection (Reg Hours - Min. 1 Hour Total Labour) - Contract Inspector	n/a	\$105.98	y	\$119.76	0.0%	New fee at full cost recovery
		514330	47230	21b)	Private Water Service Repair/Replacement Inspection (After Hours /Emerg - Min. 2 Hour Labour) - Contract Inspector	n/a	\$228.57	y	\$258.28	0.0%	New fee at full cost recovery
		514330	45690	21c)	Private Water Service Repair/Replacement Inspection (Missed Calls) - Contract Inspector	n/a	\$75.34	y	\$85.13	0.0%	New fee at full cost recovery

2023 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

For Billing Purposes

Regular Hours: M - F: 7:00am - 4:30pm

After Hours: M - F: 4:30pm - 7:00am, Weekends and Holidays

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2022 including HST (if applicable)	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
06-026			1	COLLECTION SYSTEM INSPECTION & MAINTENANCE Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer laterals for properties.						
	516175	47230	1a)	Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour Total Labour)	\$114.19	\$105.98	y	\$119.76	4.9%	To achieve full cost recovery
	516175	47230	1b)	Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - Maximum 1 Hour Total Labour)	\$244.14	\$228.57	y	\$258.28	5.8%	To achieve full cost recovery
	516175	45690	1c)	Missed or Cancelled Inspection	\$81.70	\$75.34	y	\$85.13	4.2%	To achieve full cost recovery
	516175	45690	1d)	Mainline Sewer Inspection Note: CCTV inspection of mainline sewers (storm, sanitary or combined). Cost based on linear meter inspection.	Cost + 33% OH	Cost + 33% OH	y	Cost + 33% OH	N/A	To achieve full cost recovery
06-026	516175	45690	2	Sewer Related Service Calls Note: Cost for a service call to investigate a sewer related complaint and the issue resides on private property. No charge for sewer complaints related to issues originating from the City's sewer system. <u>Missed appointments will be billed the corresponding service call.</u>						
			2a)	Service Call (Regular Hours - Maximum 1 Hour Total Labour)	\$102.27	\$94.77	y	\$107.09	4.7%	To achieve full cost recovery
			2b)	Service Call (After Hours - Maximum 1 Hour Total Labour)	\$208.49	\$194.91	y	\$220.25	5.6%	To achieve full cost recovery
06-026	516175	45690	3	Sewer Lateral Cleaning and Investigation Fees Note: When a property owner qualifies for the Sewer Lateral Management Program and chooses to hire their own Plumbing Contractor, these prices represent the maximum amounts that will be reimbursed to the property owner for the sewer lateral cleaning and investigation services performed by the independent Plumbing Contractor						
			3a)	Complete Sewer Lateral Investigation - Regular Hours	\$477.20	\$422.30	y	\$477.20	0.0%	Current fee achieves full cost recovery
			3b)	Complete Sewer Lateral Investigation - After Hours	\$527.15	\$512.50	y	\$579.13	9.9%	To achieve full cost recovery
			3c)	Partial Sewer Lateral Cleaning - Regular Hours	\$155.94	\$247.50	y	\$279.68	79.3%	To achieve full cost recovery
			3d)	Partial Sewer Lateral Cleaning - After Hours	\$218.32	\$320.00	y	\$361.60	65.6%	To achieve full cost recovery
			3e)	Abandoned Sewer Lateral Investigation - Regular Hours	\$249.50	\$362.50	y	\$409.63	64.2%	To achieve full cost recovery
			3f)	Abandoned Sewer Lateral Investigation - After Hours	\$311.88	\$362.50	y	\$409.63	31.3%	To achieve full cost recovery
06-026	516175	45690	4	Miscellaneous Wastewater Collection System Repair Note: Cost for the City to repair damage to the wastewater collection system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	Cost + 33% OH	y	Cost + 33% OH	N/A	To achieve full cost recovery
06-026	516175	45690	5	Additional Labour Charges Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Wastewater Collection Operator or Contract Inspector in minimum increments of 30 minutes.						
			5a)	1/2 Hour Additional Labour (Regular Hours) - Wastewater Collection	\$26.56	\$35.04	y	\$39.60	49.1%	To achieve full cost recovery
			5b)	1/2 Hour Additional Labour (After Hours) - Wastewater Collection	\$39.83	\$47.56	y	\$53.74	34.9%	To achieve full cost recovery

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2023 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

Dept ID	Account #	Ref #	Service Offered	2022	2023	HST (y/n)	2023	% Fee Change	Basis for Fee Increase or Decrease
				including HST (if applicable)	Proposed Fee		including HST (if applicable)		
LABORATORY SERVICES									
510250	45519		Inorganic Tests:						
		1	Solids						
		1a)	Total Suspended Solids (TSS)	\$24.52	\$22.80	y	\$25.76	5.1%	To achieve full cost recovery
		1b)	TSS plus Volatile Suspended Solids (VSS)	\$24.52	\$23.80	y	\$26.89	9.7%	To achieve full cost recovery
		1c)	Total Solids (TS)	\$21.58	\$20.60	y	\$23.28	7.9%	To achieve full cost recovery
		1d)	TS plus Volatile Solids (VS)	\$22.71	\$21.80	y	\$24.63	8.5%	To achieve full cost recovery
		1e)	Total Dissolved Solids	\$36.27	\$35.00	y	\$39.55	9.0%	To achieve full cost recovery
		2	Skalar						
		2a)	Total Cyanide	\$42.26	\$41.00	y	\$46.33	9.6%	To achieve full cost recovery
		2b)	Phenolics	\$37.97	\$36.90	y	\$41.70	9.8%	To achieve full cost recovery
		2c)	Total Kjeldhal Nitrogen (TKN)	\$36.16	\$34.60	y	\$39.10	8.1%	To achieve full cost recovery
		2d)	Ammonia	\$39.10	\$34.60	y	\$39.10	0.0%	Current fee achieves full cost recovery
		2e)	Dissolved Organic Carbon	\$42.49	\$40.90	y	\$46.22	8.8%	To achieve full cost recovery
		2f)	Total Organic Carbon	\$42.49	\$40.90	y	\$46.22	8.8%	To achieve full cost recovery
		2g)	Reactive Silica	\$34.58	\$33.90	y	\$38.31	10.8%	To achieve full cost recovery
510250	45519	3	Ion Chromatography (IC Scan)	\$56.95	\$50.40	y	\$56.95	0.0%	Current fee achieves full cost recovery
510250	45519	4	PC Titrate						
		4a)	pH	\$18.65	\$17.70	y	\$20.00	7.3%	To achieve full cost recovery
		4b)	Alkalinity	\$18.87	\$18.10	y	\$20.45	8.4%	To achieve full cost recovery
		4c)	Conductivity	\$18.53	\$17.60	y	\$19.89	7.3%	To achieve full cost recovery
		4d)	Fluoride	\$28.02	\$25.50	y	\$28.82	2.8%	To achieve full cost recovery
		5	Turbidity	\$30.28	\$29.00	y	\$32.77	8.2%	To achieve full cost recovery
		6	UV Transmittance	\$28.59	\$27.90	y	\$31.53	10.3%	To achieve full cost recovery
		7	Color Apparent	\$25.88	\$25.40	y	\$28.70	10.9%	To achieves full cost recovery
		8	Color True	\$25.88	\$23.70	y	\$26.78	3.5%	To achieve full cost recovery
		9	O Phosphate	\$32.09	\$31.80	y	\$35.93	12.0%	To achieve full cost recovery
		10	Dissolved O Phosphate	n/a	\$33.60	y	\$37.97	0.0%	New fee at full cost recovery
		11	Chemical Oxygen Demand (COD)	\$42.83	\$38.90	y	\$43.96	2.6%	To achieve full cost recovery
		12	Biochemical Oxygen Demand (BOD)	\$42.60	\$37.70	y	\$42.60	0.0%	Current fee achieves full cost recovery
Microbiology Tests:									
510250	45519	13	Total Coliform/E coli - Presence/Absence	\$30.28	\$28.80	y	\$32.54	7.5%	To achieve full cost recovery
510250	45519	14	Total Coliform/E coli - MPN	\$33.00	\$31.20	y	\$35.26	6.8%	To achieve full cost recovery
510250	45519	15	EC - MPN	\$33.00	\$31.20	y	\$35.26	6.8%	To achieve full cost recovery
510250	45519	16	Heterotrophic Plate Count	\$30.96	\$29.70	y	\$33.56	8.4%	To achieve full cost recovery
510250	45519	17	Micro Examination	\$165.55	\$161.40	y	\$182.38	10.2%	To achieve full cost recovery
510250	45519	18	Microcystin	\$581.95	\$551.00	y	\$622.63	7.0%	To achieve full cost recovery
Metals:									
510250	45519	18	ICP OES						
		18a)	ICP OES Scan (Wastewater)	\$69.04	\$72.30	y	\$81.70	18.3%	To achieve full cost recovery
		18b)	Total Phosphorous	\$31.30	\$28.60	y	\$32.32	3.2%	To achieve full cost recovery
		18c)	Total Dissolved Phosphorous	\$31.30	\$28.60	y	\$32.32	3.2%	To achieve full cost recovery
510250	45519	19	ICP MS						
		19a)	ICP MS Scan	\$69.04	\$72.30	y	\$81.70	18.3%	To achieve full cost recovery
510250	45519	20	AA						
		20a)	Mercury	\$51.64	\$50.90	y	\$57.52	11.4%	To achieve full cost recovery
510250	45519	21	Organics						
		21a)	Caffeine	\$149.50	\$146.70	y	\$165.77	10.9%	To achieve full cost recovery
510250	45519	22	Additional Fees						
		22a)	Weekend surcharge	\$113.00	\$100.00	y	\$113.00	0.0%	Current fee achieves full cost recovery

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2023 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS
HAMILTON WATER

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2022 including HST (if applicable)	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
14-090	516175	47232	1	ENVIRONMENTAL MONITORING & ENFORCEMENT To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems. Annual Permit to Discharge Hauled Sewage Note: Cost for administration and processing of annual permits required to haul sewage within Hamilton	\$335.00	\$347.40	n	\$347.40	3.7%	To achieve full cost recovery
14-090	516175	41314	2a)	2 Discharge fees for Hauled Sewage generated: Inside the City - Compliant Note: Cost per truck full of sewage containing materials within Sewer Use By-law limit up to 1000 imperial gallons (4.54 m3) or any part thereof	\$52.18	\$54.11	n	\$54.11	3.7%	To achieve full cost recovery
14-090	516175	41314	2b)	greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m ³)	\$52.18	\$54.11	n	\$54.11	3.7%	To achieve full cost recovery
14-090	516175	41314	2c)	greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m ³)	\$104.35	\$108.21	n	\$108.21	3.7%	To achieve full cost recovery
14-090	516175	41314	2d)	greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m ³)	\$156.53	\$162.32	n	\$162.32	3.7%	To achieve full cost recovery
14-090	516175	41314	2e)	greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m ³)	\$208.70	\$216.42	n	\$216.42	3.7%	To achieve full cost recovery
14-090	516175	41314	3a)	3 Discharge fees for Hauled Sewage generated: Inside the City - Non-Compliant Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use By law limits up to 1000 imperial gallons (4.54 m3) or any part thereof	\$52.18	\$54.11	n	\$54.11	3.7%	To achieve full cost recovery
14-090	516175	41314	3b)	greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m ³)	\$104.35	\$108.21	n	\$108.21	3.7%	To achieve full cost recovery
14-090	516175	41314	3c)	greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m ³)	\$156.53	\$162.32	n	\$162.32	3.7%	To achieve full cost recovery
14-090	516175	41314	3d)	greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m ³)	\$260.88	\$270.53	n	\$270.53	3.7%	To achieve full cost recovery
14-090	516175	41314	3e)	greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m ³)	\$313.06	\$324.64	n	\$324.64	3.7%	To achieve full cost recovery
14-090	516175	41314	4	4 Holding Tanks for Recreational Vehicles Note: Cost for Recreational Vehicles (RV's) to dump sewer waste at the Mountain Transfer Station	\$8.50	\$8.50	n	\$8.50	0.0%	Current fee achieves full cost recovery
14-090	516080	41315	5a)	5 Overstrength Discharge Fees Note: Cost per kilogram of each specified parameter that is in excess of Sewer Use By-law limits, and subject to a Sewer Discharge Permit Biochemical Oxygen Demand (charge per kg)	\$0.81	\$0.83	n	\$0.83	2.5%	To achieve full cost recovery
14-090	516080	41315	5b)	Total suspended solids (charge per kg)	\$0.66	\$0.67	n	\$0.67	1.5%	To achieve full cost recovery
14-090	516080	41315	5c)	Oil & grease (animal/vegetable) (charge per kg)	\$0.46	\$0.47	n	\$0.47	2.2%	To achieve full cost recovery
14-090	516080	41315	5d)	Total Kjeldahl Nitrogen (charge per kg)	\$1.04	\$1.06	n	\$1.06	1.9%	To achieve full cost recovery
14-090	516080	41315	5e)	Total Phosphorus (charge per kg)	\$2.20	\$2.24	n	\$2.24	1.8%	To achieve full cost recovery
14-090	516080	41317	6	6 Surcharge Discharge Fee (charge per m3)	\$1.89	\$1.96	n	\$1.96	3.7%	Equal to variable wastewater rate increase

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

For general inquiries, please call 905-540-5190 or email sewerusebylaw@hamilton.ca

2023 PROPOSED USER FEES AND CHARGES

**PUBLIC WORKS
HAMILTON WATER**

Dept. By-Law #	Dept. ID	Account #	Ref #	Service Offered	2022 including HST (if applicable)	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
			7	Application Fees for Sewer Discharge Permits NOTE: Fee to be paid upon application for Sewer Discharge Permit						
14-090	510260	45519	7a)	Application Fee	\$777.44	\$713.46	y	\$806.21	3.7%	To achieve full cost recovery
14-090	510260	45519	7b)	Wastewater Characterization deposit (optional)	\$500.00	\$500.00	n	\$500.00	0.0%	Current fee achieves full cost recovery
14-090	510260	45519	7c)	Amendment Fee (all permit types)	\$360.99	\$331.28	y	\$374.35	3.7%	To achieve full cost recovery
			8	Administrative Fees for Sewer Discharge Permits Note: Multiple permit holders pay the higher administration fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$810.00 per quarter)						
14-090	510260	45532	8a)	Overstrength Discharge Permit (charged quarterly)	\$435.00	\$451.10	n	\$451.10	3.7%	To achieve full cost recovery
14-090	510260	45532	8b)	Sanitary Discharge Permit (charged quarterly)	\$435.00	\$451.10	n	\$451.10	3.7%	To achieve full cost recovery
14-090	510260	45532	8c)	Chloride Discharge Permit (charged quarterly)	\$435.00	\$451.10	n	\$451.10	3.7%	To achieve full cost recovery
14-090	510260	45532	8d)	Compliance Discharge Permit (charged quarterly)	\$1,077.00	\$1,116.85	n	\$1,116.85	3.7%	To achieve full cost recovery
14-090	510260	45532	8e)	Conditional Discharge Permit (charged quarterly)	\$1,077.00	\$1,116.85	n	\$1,116.85	3.7%	To achieve full cost recovery
14-090	510260	45532	8f)	Construction Dewatering Discharge Permit (charged quarterly)	\$435.00	\$451.10	n	\$451.10	3.7%	To achieve full cost recovery
14-090	510260	45519	9	Information Requests Note: Fee per property for records search related to Sewer Use By-law historical violations	\$221.17	\$202.97	y	\$229.36	3.7%	To achieve full cost recovery
14-090	510260	45532	10	Wastewater Sampling (optional) Note: Per unit costs to conduct wastewater sampling to determine permit conditions and limits						
			10a)	Wastewater Sampling Vehicle Fee (per kilometer)	\$1.41	\$1.30	y	\$1.46	3.7%	To achieve full cost recovery
			10b)	Wastewater Sampling Equipment Fee (per day)	\$45.73	\$41.97	y	\$47.42	3.7%	To achieve full cost recovery
			10c)	Wastewater Sampling Technician Fee (per hour) Mon - Fr	\$58.14	\$53.35	y	\$60.29	3.7%	To achieve full cost recovery
			10d)	Wastewater Sampling Technician Fee (per hour) Sa	\$87.20	\$80.03	y	\$90.43	3.7%	To achieve full cost recovery
			10e)	Wastewater Sampling Technician Fee (per hour) Sur	\$116.28	\$106.71	y	\$120.58	3.7%	To achieve full cost recovery

*multiple permit holders pay the higher administrative fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$1,116.85 per quarter).

*Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead**
For general inquiries, please call 905-540-5190 or email sewerusebylaw@hamilton.ca

PUBLIC WORKS
HAMILTON WATER

Dept. By-Law #	Dept ID	Account #	Ref #	Service Offered	2022 including HST (if applicable)	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)	% Fee Change	Basis for Fee Increase or Decrease
				ENVIRONMENTAL MONITORING & ENFORCEMENT Fees related to the Wastewater Abatement Program						
03-272	510260	45532	1	Application Fee (plus cost recovery for peer review if required)	\$493.81	\$453.17	y	\$512.08	3.7%	To achieve full cost recovery
03-272	510260	45532	2	Annual Administration Fee	\$920.95	\$845.16	y	\$955.03	3.7%	To achieve full cost recovery

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead
For general inquiries, please call 905-540-5190 or email sewerusebylaw@hamilton.ca

2023 HAMILTON WATER, WASTEWATER AND STORM OPERATING BUDGET
COMBINED WATER, WASTEWATER AND STORM

	2022	2022	2023	CHANGE		CHANGE	
	RESTATED BUDGET	PROJECTED ACTUAL	REQUESTED BUDGET	2022 PROJECTED / 2022 RESTATED BUDGET	ACTUAL %	2023 REQUESTED / 2022 RESTATED BUDGET	%
<u>OPERATING EXPENDITURES:</u>	\$	\$	\$	\$	%	\$	%
Divisional Administration & Support	10,837,693	10,837,693	11,498,313	-	0.0%	660,620	6.1%
Woodward Upgrades	1,764,829	1,764,829	1,953,429	-	0.0%	188,600	10.7%
Customer Service & Community Outreach	6,175,547	5,824,933	6,923,785	350,614	5.7%	748,238	12.1%
Compliance & Regulations	7,242,170	7,242,170	7,843,466	-	0.0%	601,296	8.3%
Water Distribution & Wastewater Collection	24,122,428	24,122,428	24,239,426	-	0.0%	116,998	0.5%
Plant Operations	29,909,180	32,065,142	35,866,472	(2,155,962)	(7.2%)	5,957,292	19.9%
Plant Maintenance	11,708,771	11,572,232	12,563,094	136,539	1.2%	854,323	7.3%
Capital Planning & Delivery	4,927,514	4,927,514	5,306,737	-	0.0%	379,223	7.7%
Watershed Management	1,282,313	1,282,313	1,642,718	-	0.0%	360,405	28.1%
Wastewater Abatement Program	1,142,450	1,142,450	1,142,465	-	0.0%	15	0.0%
Alectra Utilities Service Contract	5,826,240	5,826,240	6,010,198	-	0.0%	183,958	3.2%
Utilities Arrears Program	500,320	500,320	500,328	-	0.0%	8	0.0%
Sewer Lateral Management Program	300,000	300,000	325,000	-	0.0%	25,000	8.3%
Hamilton Harbour Remedial Action Plan	578,964	578,964	604,011	-	0.0%	25,047	4.3%
Protective Plumbing Program (3P)	752,870	623,928	752,938	128,942	17.1%	68	0.0%
Financial Charges	86,020	86,020	86,118	-	0.0%	98	0.1%
	107,157,309	108,697,176	117,258,498	(1,539,867)	(1.4%)	10,101,189	9.4%
Capital and Reserve Recoveries	(8,746,180)	(8,746,180)	(8,746,180)	-	0.0%	-	0.0%
Sub-Total	98,411,129	99,950,996	108,512,318	(1,539,867)	(1.6%)	10,101,189	10.3%
Capital and Reserve Impacts on Operating							
Contributions to Capital							
Water Quality Initiatives	39,539,500	38,859,500	64,300,080	680,000	1.7%	24,760,580	62.6%
Wastewater	73,784,138	74,124,138	54,231,042	(340,000)	(0.5%)	(19,553,096)	(26.5%)
Stormwater	11,765,000	12,105,000	14,822,000	(340,000)	(2.9%)	3,057,000	26.0%
Sub-Total Contributions to Capital	125,088,638	125,088,638	133,353,122	-	0.0%	8,264,484	6.6%

2023 HAMILTON WATER, WASTEWATER AND STORM OPERATING BUDGET
 COMBINED WATER, WASTEWATER AND STORM

	2022	2022	2023	CHANGE		CHANGE	
	RESTATED BUDGET	PROJECTED ACTUAL	REQUESTED BUDGET	2022 PROJECTED ACTUAL / 2022 RESTATED BUDGET	%	2023 REQUESTED / 2022 RESTATED BUDGET	%
	\$	\$	\$	\$	%	\$	%
Contributions for DC Exemptions							
Water Quality Initiatives	2,520,000	2,520,000	2,520,000	-	0.0%	-	0.0%
Wastewater	4,590,000	4,590,000	4,590,000	-	0.0%	-	0.0%
Stormwater	1,890,000	1,890,000	1,890,000	-	0.0%	-	0.0%
Sub-Total Contributions for DC Exemptions	9,000,000	9,000,000	9,000,000	-	0.0%	-	0.0%
Capital Debt Charges							
Water Quality Initiatives	11,068,076	8,153,554	11,694,759	2,914,522	26.3%	626,684	5.7%
Wastewater	12,881,726	7,968,426	13,229,466	4,913,300	38.1%	347,740	2.7%
Stormwater	3,584,490	2,969,443	3,780,708	615,047	17.2%	196,218	5.5%
DC Debt Charges Recoveries	(5,185,120)	(523,692)	(7,123,627)	(4,661,428)	89.9%	(1,938,507)	37.4%
Sub-Total Debt Charges	22,349,172	18,567,731	21,581,306	3,781,441	16.9%	(767,865)	(3.4%)
Sub-Total Capital Financing	156,437,810	152,656,369	163,934,428	3,781,441	2.4%	7,496,619	4.8%
Reserve Transfers	3,001,970	2,823,671	-	178,299	5.9%	(3,001,970)	(100.0%)
Sub-Total Capital and Reserve Impacts on Operating	159,439,780	155,480,040	163,934,428	3,959,740	2.5%	4,494,649	2.8%
TOTAL EXPENDITURES	257,850,909	255,431,036	272,446,747	2,419,873	0.9%	14,595,838	5.7%
REVENUES:							
Rate Revenue							
Residential	113,919,774	113,919,774	121,736,239	-	0.0%	7,816,464	6.9%
Industrial/Commercial/Institutional/Multi-res	123,323,962	119,323,962	128,334,602	(4,000,000)	(3.2%)	5,010,640	4.1%
Haldimand	2,834,077	3,334,077	3,606,687	500,000	17.6%	772,610	27.3%
Halton	282,409	332,409	310,553	50,000	17.7%	28,144	10.0%
Raw Water	105,000	181,376	190,100	76,376	72.7%	85,100	81.0%
Non-Metered	825,000	825,000	1,100,000	-	0.0%	275,000	33.3%
Private Fire Lines	1,980,000	1,880,000	1,800,000	(100,000)	(5.1%)	(180,000)	(9.1%)
Hauler / 3rd Party Sales	1,820,000	2,120,000	1,892,800	300,000	16.5%	72,800	4.0%
Overstrength Agreements	3,306,825	2,524,414	3,439,098	(782,411)	(23.7%)	132,273	4.0%
Sewer Surcharge Agreements	6,511,190	8,047,351	7,005,322	1,536,161	23.6%	494,132	7.6%
Sub-Total Utility Rates	254,908,237	252,488,364	269,415,402	(2,419,873)	(0.9%)	14,507,164	5.7%

2023 HAMILTON WATER, WASTEWATER AND STORM OPERATING BUDGET
COMBINED WATER, WASTEWATER AND STORM

	2022 RESTATED BUDGET	2022 PROJECTED ACTUAL	2023 REQUESTED BUDGET	CHANGE 2022 PROJECTED ACTUAL / 2022 RESTATED BUDGET		CHANGE 2023 REQUESTED / 2022 RESTATED BUDGET	
	\$	\$	\$	\$	%	\$	%
Non-Rate Revenue							
Local Improvement Recoveries	275,850	275,850	275,850	-	0.0%	-	0.0%
Permits / Leases / Agreements	1,107,652	1,107,652	1,151,958	-	0.0%	44,306	4.0%
Investment Income	450,000	450,000	450,000	-	0.0%	-	0.0%
General Fees and Recoveries	1,109,170	1,109,170	1,153,537	-	0.0%	44,367	4.0%
Sub-Total Non-Rate Revenue	2,942,672	2,942,672	3,031,345	-	0.0%	88,673	3.0%
TOTAL REVENUES	257,850,909	255,431,036	272,446,747	(2,419,873)	(0.9%)	14,595,838	5.7%
NET EXPENDITURES	-	-	-	-	0.0%	-	0.0%

CITY OF HAMILTON
 2023 - 2026 HAMILTON WATER, WASTEWATER AND STORM OPERATING BUDGET
 COMBINED WATER, WASTEWATER AND STORM

	2022	2023	2024	2025	2026	CHANGE		CHANGE		CHANGE	
	RESTATED BUDGET	REQUESTED BUDGET	PROJECTED BUDGET	PROJECTED BUDGET	PROJECTED BUDGET	2023 REQUESTED / 2022 RESTATED BUDGET	%	2024 PROJECTED / 2023 REQUESTED BUDGET	%	2025 PROJECTED / 2024 PROJECTED BUDGET	%
	\$	\$	\$	\$	\$	\$	%	\$	%	\$	%
OPERATING EXPENDITURES:											
Divisional Administration & Support	10,837,693	11,498,313	11,958,246	12,436,576	12,934,039	660,620	6.1%	459,933	4.0%	478,330	4.0%
Woodward Upgrades	1,764,829	1,953,429	2,031,566	2,112,828	2,197,342	188,600	10.7%	78,137	4.0%	81,263	4.0%
Customer Service & Community Outreach	6,175,547	6,923,785	7,217,828	7,506,541	7,806,803	748,238	12.1%	294,043	4.2%	288,713	4.0%
Compliance & Regulations	7,242,170	7,843,466	8,210,923	8,539,360	8,880,934	601,296	8.3%	367,457	4.7%	328,437	4.0%
Water Distribution & Wastewater Collection	24,122,428	24,239,426	25,287,726	26,299,235	27,351,205	116,998	0.5%	1,048,301	4.3%	1,011,509	4.0%
Plant Operations	29,909,180	35,866,472	37,328,784	38,821,935	40,374,812	5,957,292	19.9%	1,462,312	4.1%	1,493,151	4.0%
Plant Maintenance	11,708,771	12,563,094	13,065,618	13,588,243	14,131,773	854,323	7.3%	502,524	4.0%	522,625	4.0%
Capital Planning & Delivery	4,927,514	5,306,737	5,519,007	5,739,767	5,969,358	379,223	7.7%	212,269	4.0%	220,760	4.0%
Watershed Management	1,282,313	1,642,718	1,744,007	1,813,767	1,886,318	360,405	28.1%	101,288	6.2%	69,760	4.0%
Wastewater Abatement Program	1,142,450	1,142,465	1,188,163	1,235,690	1,285,117	15	0.0%	45,699	4.0%	47,527	4.0%
Alectra Utilities Service Contract	5,826,240	6,010,198	6,250,606	6,500,630	6,760,655	183,958	3.2%	240,408	4.0%	250,024	4.0%
Utilities Arrears Program	500,320	500,328	520,341	541,155	562,801	8	0.0%	20,013	4.0%	20,814	4.0%
Sewer Lateral Management Program	300,000	325,000	338,000	351,520	365,581	25,000	8.3%	13,000	4.0%	13,520	4.0%
Hamilton Harbour Remedial Action Plan	578,964	604,011	628,172	653,299	679,430	25,047	4.3%	24,160	4.0%	25,127	4.0%
Protective Plumbing Program (3P)	752,870	752,938	783,055	814,377	846,952	68	0.0%	30,118	4.0%	31,322	4.0%
Financial Charges	86,020	86,118	89,563	93,146	96,872	98	0.1%	3,445	4.0%	3,583	4.0%
	107,157,309	117,258,498	122,161,605	127,048,069	132,129,992	10,101,189	9.4%	4,903,107	4.2%	4,886,464	4.0%
Capital and Reserve Recoveries	(8,746,180)	(8,746,180)	(9,096,027)	(9,459,868)	(9,838,263)	-	0.0%	(349,847)	4.0%	(363,841)	4.0%
Stormwater	3,584,490	3,780,708	7,020,070	10,341,583	11,718,636	196,218	5.5%	3,239,362	85.7%	3,321,514	47.3%
DC Debt Charges Recoveries	(5,185,120)	(7,123,627)	(22,010,011)	(34,528,940)	(46,660,543)	(1,938,507)	37.4%	(14,886,384)	209.0%	(12,518,929)	56.9%
Reserve Transfers	3,001,970	-	-	-	-	(3,001,970)	(100.0%)	-	0.0%	-	0.0%
Sub-Total Capital and Reserve Impacts on Operating	159,439,780	163,934,428	185,580,949	210,565,584	238,371,055	4,494,649	2.8%	21,646,521	13.2%	24,984,635	13.5%
TOTAL EXPENDITURES	257,850,909	272,446,747	298,646,527	328,153,785	360,662,784	14,595,838	5.7%	26,199,780	9.6%	29,507,258	9.9%
REVENUES:											
Rate Revenue											
Residential	113,919,774	121,736,239	134,768,141	149,015,458	164,892,896	7,816,464	6.9%	13,031,902	10.7%	14,247,317	10.6%
Industrial/Commercial/Institutional/Multi-res	123,323,962	128,334,602	140,468,199	154,575,013	169,997,147	5,010,640	4.1%	12,133,598	9.5%	14,106,814	10.0%
Haldimand	2,834,077	3,606,687	3,914,375	4,308,520	4,726,449	772,610	27.3%	307,687	8.5%	394,145	10.1%
Halton	282,409	310,553	338,834	371,900	408,787	28,144	10.0%	28,281	9.1%	33,066	9.8%
Raw Water	105,000	190,100	197,704	205,612	213,837	85,100	81.0%	7,604	4.0%	7,908	4.0%
Non-Metered	825,000	1,100,000	1,133,000	1,166,990	1,202,000	275,000	33.3%	33,000	3.0%	33,990	3.0%
Private Fire Lines	1,980,000	1,800,000	1,872,000	1,946,880	2,024,755	(180,000)	(9.1%)	72,000	4.0%	74,880	4.0%
Hauler / 3rd Party Sales	1,820,000	1,892,800	1,968,512	2,047,252	2,129,143	72,800	4.0%	75,712	4.0%	78,740	4.0%
Overstrength Agreements	3,306,825	3,439,098	3,576,662	3,719,729	3,868,518	132,273	4.0%	137,564	4.0%	143,066	4.0%
Sewer Surcharge Agreements	6,511,190	7,005,322	7,285,535	7,576,957	7,880,035	494,132	7.6%	280,213	4.0%	291,421	4.0%
Sub-Total Utility Rates	254,908,237	269,415,402	295,522,962	324,934,311	357,343,566	14,507,164	5.7%	26,107,560	9.7%	29,411,349	10.0%
Non-Rate Revenue											
Local Improvement Recoveries	275,850	275,850	275,850	275,850	275,850	-	0.0%	-	0.0%	-	0.0%
Permits / Leases / Agreements	1,107,652	1,151,958	1,198,036	1,245,958	1,295,796	44,306	4.0%	46,078	4.0%	47,921	4.0%
Investment Income	450,000	450,000	450,000	450,000	450,000	-	0.0%	-	0.0%	-	0.0%
General Fees and Recoveries	1,109,170	1,153,537	1,199,679	1,247,686	1,297,572	44,367	4.0%	46,141	4.0%	47,987	4.0%
Sub-Total Non-Rate Revenue	2,942,672	3,031,345	3,123,565	3,219,474	3,319,219	88,673	3.0%	92,220	3.0%	95,909	3.1%
TOTAL REVENUES	257,850,909	272,446,747	298,646,527	328,153,785	360,662,784	14,595,838	5.7%	26,199,780	9.6%	29,507,258	9.9%
NET EXPENDITURES	-	-	-	-	-	-	0.0%	-	0.0%	-	0.0%

CITY OF HAMILTON
2023-2032 HAMILTON WATER, WASTEWATER & STORM OPERATING BUDGET
COMBINED WATER, WASTEWATER AND STORM
(\$ 000'S)

	2022 Restated	2023 Requested	2024 Forecast	2025 Forecast	2026 Forecast	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	2031 Forecast	2032 Forecast
OPERATING EXPENDITURES											
OPERATING COSTS	98,411	108,512	113,066	117,588	122,292	127,183	132,068	137,522	142,426	147,912	153,613
TOTAL OPERATING COSTS	98,411	108,512	113,066	117,588	122,292	127,183	132,068	137,522	142,426	147,912	153,613
CAPITAL & RESERVE IMPACTS ON OPERATING											
Contributions to Capital											
Water	39,540	64,300	121,988	101,188	90,681	119,216	126,020	118,597	102,485	89,211	92,346
Wastewater	73,784	54,231	3,442	35,614	69,663	46,792	65,886	71,411	102,445	94,281	89,156
Stormwater	11,765	14,822	19,464	20,796	17,339	40,197	49,061	45,615	29,685	32,453	31,695
Sub-total Contributions to Capital	125,089	133,353	144,894	157,599	177,683	206,204	240,967	235,624	234,615	215,945	213,197
Contributions for DC Exemptions											
Water	2,520	2,520	2,520	2,520	2,520	2,520	2,520	2,520	2,520	2,520	2,520
Wastewater	4,590	4,590	4,590	4,590	4,590	4,590	4,590	4,590	4,590	4,590	4,590
Stormwater	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890	1,890
Sub-total Contributions to Capital	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000	9,000
Debt Charges											
Water	11,068	11,695	18,585	24,224	29,526	32,823	34,857	37,782	37,649	37,573	35,935
Wastewater	12,882	13,229	28,091	43,931	57,104	68,029	75,523	83,239	85,534	85,474	82,923
Stormwater	3,584	3,781	7,020	10,342	11,719	12,508	13,032	13,219	13,129	13,069	12,554
DC Debt Charges Recoveries	(5,185)	(7,124)	(22,010)	(34,529)	(46,661)	(59,528)	(69,706)	(79,746)	(84,594)	(84,620)	(84,611)
Sub-total Debt Charges	22,349	21,581	31,687	43,967	51,688	53,832	53,707	54,494	51,718	51,495	46,802
Reserve Transfers	3,002	-	-	-	-	-	-	42,230	88,707	154,357	214,849
Sub-Total Capital & Reserve Impacts on Operating	159,440	163,934	185,581	210,566	238,371	269,037	303,674	341,348	384,040	430,797	483,848
TOTAL EXPENDITURES	257,851	272,447	298,647	328,154	360,663	396,220	435,742	478,869	526,467	578,709	637,461
REVENUES											
Residential	113,920	121,736	134,768	149,015	164,893	182,514	202,038	223,296	247,135	273,354	302,222
Industrial/Commercial/Institutional/Multi-res	123,324	128,335	140,468	154,575	169,997	186,670	205,249	225,693	247,947	272,315	300,386
Haldimand	2,834	3,607	3,914	4,309	4,726	5,167	5,723	6,255	6,828	7,508	8,300
Halton	282	311	339	372	409	447	494	540	591	650	719
Raw Water	105	190	198	206	214	222	231	241	250	260	271
Non-Metered	825	1,100	1,133	1,167	1,202	1,238	1,275	1,313	1,353	1,393	1,435
Private Fire Lines	1,980	1,800	1,872	1,947	2,025	2,106	2,190	2,278	2,369	2,463	2,562
Hauler / 3rd Party Sales	1,820	1,893	1,969	2,047	2,129	2,214	2,303	2,395	2,491	2,590	2,694
Overstrength Agreements	3,307	3,439	3,577	3,720	3,869	4,023	4,184	4,352	4,526	4,707	4,895
Sewer Surcharge Agreements	6,511	7,005	7,286	7,577	7,880	8,195	8,523	8,864	9,219	9,587	9,971
Non-Rate Revenue	2,943	3,031	3,124	3,219	3,319	3,423	3,531	3,643	3,760	3,881	4,007
TOTAL REVENUES	257,851	272,447	298,647	328,154	360,663	396,220	435,742	478,869	526,467	578,709	637,461
NET EXPENDITURES	-	-	-	-	-	-	-	-	-	-	-
Rate Increase	4.98%	6.49%	10.04%	9.95%	10.04%	10.06%	10.07%	9.92%	10.06%	9.99%	9.99%
RESIDENTIAL BILL (200m³ p.a.)	\$ 823.85	\$ 877.30	\$ 965.40	\$ 1,061.50	\$ 1,168.05	\$ 1,285.50	\$ 1,415.00	\$ 1,555.35	\$ 1,711.80	\$ 1,882.75	\$ 2,070.85

City of Hamilton Appendix "C" to Item 3(n) of GIC Report 22-021 Page 1 of 3

Water System
2023 Capital Budget Project List
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Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
Coordinated - Network Extension	5142180183	Binbrook - Royal Winter/Binhaven to Fletcher	200,000	-	-	200,000	-	-	-	-	-
	5142380320	RHBP - Twenty Rd Extension - Glover to Trinity Church	565,000	-	-	565,000	-	-	-	-	-
Coordinated - Network Extension Total			765,000	-	-	765,000	-	-	-	-	-
Coordinated - Other	5142399999	Rates Projects Included in Tax Budget - NOT TO BE SET UP IN PEOPLESOFT	3,770,000	-	-	-	-	-	3,770,000	3,770,000	-
Coordinated - Other Total			3,770,000	-	-	-	-	-	3,770,000	3,770,000	-
Coordinated - Replacement	5142171311	Highway 8 - Bond to Woodleys Lane	930,000	-	-	-	-	900,000	30,000	30,000	-
	5142271325	CCBF - Corktown Neighbourhood	300,000	-	-	-	-	-	300,000	300,000	-
	5142371113	CCBF - East - Hunter to York	500,000	-	-	-	-	-	500,000	500,000	-
	5142371309	Wilson - Victoria to Sherman	5,000,000	-	-	-	-	-	5,000,000	-	5,000,000
	5142371311	CCBF - Morden - Locke To Pearl	210,000	-	-	-	-	-	210,000	210,000	-
	5142371315	Jones - Dundurn to West End	400,000	-	-	-	-	-	400,000	400,000	-
	5142371341	CCBF - Sherman Resurfacing & TWO-WAY Conversion - Wilson to Burlington	1,100,000	-	-	-	-	-	1,100,000	1,100,000	-
Coordinated - Replacement Total			8,440,000	-	-	-	-	900,000	7,540,000	2,540,000	5,000,000
Coordinated - Upgrade	5141971313	Sherman - King to south end (LRT Enabling)	1,115,000	910,000	-	-	-	-	205,000	205,000	-
	5141971314	Wentworth - Wilson to King (LRT Enabling)	1,310,000	1,310,000	-	-	-	-	-	-	-
	5142363277	Hwy 5 and 6 MTO Interchange Strategic Upsizing of Existing Watermains	370,000	-	-	-	-	-	370,000	370,000	-
Coordinated - Upgrade Total			2,795,000	2,220,000	-	-	-	-	575,000	575,000	-
Coordinated Replacement (50/50)	5141970012	Sheaffe / Park / Mulberry (Central Neighbourhood (North)) - Coordinated Road Restoration	120,000	-	-	-	-	-	120,000	120,000	-
	5142370000	Rates Share of Road Reconstruction - NOT TO BE SET UP IN PEOPLESOFT	2,480,000	-	-	-	-	-	2,480,000	2,480,000	-
Coordinated Replacement (50/50) Total			2,600,000	-	-	-	-	-	2,600,000	2,600,000	-
Enhancement	5142166608	Lynden Water System - Phase 2 Treatment	160,000	-	-	-	-	-	160,000	160,000	-
	5142357545	Water - Computer Model	310,000	-	-	-	-	-	310,000	310,000	-
	5142361503	Advanced Metering Infrastructure (AMI) / Automated Meter Reading (AMR) Implementation - CASH FLOW	3,500,000	-	-	-	3,000,000	-	500,000	500,000	-
	5142363276	PD 13 Ancaster Heights Servicing Strategy	310,000	-	-	-	-	-	310,000	310,000	-
	5142363278	Pressure District 5 Service Level Enhancement	480,000	-	-	-	-	-	480,000	480,000	-
Enhancement Total			4,760,000	-	-	-	3,000,000	-	1,760,000	1,760,000	-
Expansion / Extension	5141667423	Freelton Well (FDF01) Capacity Increase	550,000	-	-	-	-	-	550,000	550,000	-
	5141796752	PD16 (Waterdown) Trunk Feedermain - PS HD016 to Hwy 5 at Algonquin (W-25) (CASH FLOWED)	1,200,000	-	-	900,000	-	-	300,000	300,000	-
	5142260280	Upper Centennial Watermain Extension	250,000	-	-	-	-	-	250,000	250,000	-
	5142320499	City Initiated Subsurface Priorities Coordinated or Integrated with LRT	1,020,000	-	-	510,000	-	-	510,000	510,000	-
	5142355355	Municipal Easement Identification and Mapping	500,000	-	-	-	-	-	500,000	500,000	-
	5142396011	Intensification Infrastructure Upgrades Program - Water	400,000	-	-	200,000	-	-	200,000	200,000	-
	5142396851	Locke St Trunk Watermain - York - Locke to Cannon @ Caroline (W-19)	2,530,000	-	-	2,530,000	-	-	-	-	-
Expansion / Extension Total			6,450,000	-	-	4,140,000	-	-	2,310,000	2,310,000	-
Feasibility Plans / EA's/ Studies	5142096520	Garner Road Trunk Watermain - Southcote to Wilson (W-09)	11,716,000	-	-	11,716,000	-	-	-	-	-
	5142257800	Water Facility Asset Management Implementation Plan	280,000	-	-	-	-	-	280,000	280,000	-
	5142267510	Water System Studies & Continual Improvement Initiatives	200,000	-	-	-	-	-	200,000	200,000	-
	5142355010	Water Systems Planning Program	650,000	-	-	-	-	-	650,000	650,000	-
	5142355022	Engineering Consultant Watermain Projects	400,000	-	-	-	-	-	400,000	400,000	-
	5142355247	Alterations to the Drinking Water System	170,000	-	-	-	-	-	170,000	170,000	-
	5142355340	Water Distribution Studies	400,000	-	-	-	-	-	400,000	400,000	-
	5142355556	Mapping Update Program	20,000	-	-	-	-	-	20,000	20,000	-
	5142355713	Pressure Districts and Drinking Water System Optimization	460,000	-	-	-	-	-	460,000	460,000	-
	5142366711	Water Treatment Studies Program	300,000	-	-	-	-	-	300,000	300,000	-

City of Hamilton
Water System
2023 Capital Budget Project List
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Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
	5142367752	Water Outstations Inspections - Asset Management	870,000	-	-	-	-	-	870,000	870,000	-
Feasibility Plans / EA's/ Studies Total			15,466,000			11,716,000			3,750,000	3,750,000	
Licenses	5142362073	Field Data Systems Program	110,000	-	-	-	-	-	110,000	110,000	-
Licenses Total			110,000						110,000	110,000	
Network Extension	5141880886	Pritchard Rd - Connect Watermain from #355 to #601	475,000	-	-	-	-	-	475,000	475,000	-
	5142380381	Fletcher Road Watermain - Binbrook Road to Windwood Drive Extension	632,000	-	-	632,000	-	-	-	-	-
Network Extension Total			1,107,000			632,000			475,000	475,000	
New	5141495551	PD7 (Upper Stoney Creek/Glanbrook) Elevated Reservoir (W-23)	5,550,000	-	-	5,550,000	-	-	-	-	-
	5141767650	New Greenville Communal Well	150,000	-	-	-	-	-	150,000	150,000	-
	5142361502	Water Meter - Installation/Replacement/Repair - General Maintenance	3,700,000	-	-	-	-	-	3,700,000	3,700,000	-
	5142363275	Security of Supply for PD 18 Suction Side Watermain Twinning	220,000	-	-	-	-	-	220,000	220,000	-
	5142441226	New Water and Wastewater Operations Facilities (CASH FLOWED)	437,500	-	-	-	-	-	437,500	437,500	-
New Total			10,057,500			5,550,000			4,507,500	4,507,500	
Rehabilitation / Renovation	5141166110	Water Treatment Plant - Process Upgrades (CASH FLOWED)	350,000	-	-	350,000	-	-	-	-	-
	5141567520	Stone Church/Garth Water (HDR05) Reservoir	125,000	-	-	-	-	-	125,000	125,000	-
	5141567575	High Lift Pumping Station (HLPs) Improvements - Phase 2 (CASH FLOWED)	2,000,000	-	-	-	-	-	2,000,000	-	2,000,000
	5141695883	PS HD016 (York and Valley) Capacity Upgrade, Standby Power & Building Expansion (W-26) (CASH FLOWED)	935,000	-	-	841,500	-	-	93,500	93,500	-
	5141760754	Kenilworth Transmission Watermain Renewal	500,000	-	-	-	-	500,000	-	-	-
	5141761777	Beach Trunkmain Rehab	5,500,000	-	-	-	-	5,150,000	350,000	350,000	-
	5141795850	Greenhill PS HD04B & HD05A Upgrades (W-28) (CASH FLOWED)	3,320,000	-	-	2,490,000	-	-	830,000	830,000	-
	5141867651	HD007 Highland Rd Reservoir Upgrades	1,400,000	-	-	-	-	-	1,400,000	400,000	1,000,000
	5142160072	Watermain Structural Lining	500,000	-	-	-	-	-	500,000	500,000	-
	5142166110	Water Treatment Plant - Phase 2 Process Upgrades (CASH FLOWED)	1,788,080	-	-	1,669,000	-	-	119,080	119,080	-
	5142167421	HDR11 Woodley Lane Reservoir Upgrades	700,000	-	-	-	-	-	700,000	700,000	-
	5142266320	Woodward Water Treatment Plant - Low Lift Pumping Station Intake Repairs	750,000	-	-	-	-	-	750,000	750,000	-
	5142311101	Road Cut Restoration Program	5,400,000	-	-	-	-	2,250,000	3,150,000	3,150,000	-
	5142357626	Critical Watermain Inspection Program	600,000	-	-	-	-	-	600,000	600,000	-
	5142360072	Watermain Structural Lining	6,200,000	-	-	-	-	-	6,200,000	6,200,000	-
	5142360330	Water Distribution Capital Repairs, Replacement and New Installation Parts	1,200,000	-	-	-	-	-	1,200,000	1,200,000	-
	5142361741	Resetting or Adjusting of Water Utility Structures	250,000	-	-	-	-	-	250,000	250,000	-
	5142366712	Water Maintenance - Rebuild, Replacement and New Capital	100,000	-	-	-	-	-	100,000	100,000	-
	5142366713	Water Maintenance Capital Program	3,000,000	-	-	-	-	-	3,000,000	3,000,000	-
	5142367187	Bulk Water Stations Upgrades	200,000	-	-	-	-	-	200,000	200,000	-
Rehabilitation / Renovation Total			34,818,080			5,350,500		7,900,000	21,567,580	18,567,580	3,000,000
Replacement	5141595553	PS HD12A (Governors @ Huntingwood) Rebuild with Capacity Upgrade & Standby Power Installation (W-04)	3,000,000	-	-	2,250,000	-	-	750,000	750,000	-
	5142066310	WTP Pre-Treatment Isolation Valves	300,000	-	-	-	-	-	300,000	300,000	-
	5142201967	New Water WW Billing Services	5,000,000	-	-	-	-	-	5,000,000	5,000,000	-
	5142349555	QA-QC Service Contract Program	150,000	-	-	-	-	-	150,000	150,000	-
	5142360080	Valve Replacement Program	4,320,000	-	-	-	-	-	4,320,000	4,320,000	-
	5142360577	Metallic Watermain Condition Assessment Program	630,000	-	-	-	-	-	630,000	630,000	-
	5142360750	Unscheduled Valve, Hydrant, Watermain & Misc Water Replace Program	3,250,000	-	-	-	-	-	3,250,000	3,250,000	-
	5142362078	Substandard Water Service Replacement Program	2,500,000	-	-	-	-	-	2,500,000	2,500,000	-
	5142366111	Woodward WTP - IT Infrastructure Upgrade	250,000	-	-	-	-	-	250,000	250,000	-
	5142366151	SCADA Maintenance Program	275,000	-	-	-	-	-	275,000	275,000	-

Appendix "C" to Item 3(n) of GIC Report 22-021 Page 3 of 3

City of Hamilton
Water System
2023 Capital Budget Project List
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Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
	5142371074	Contingency for Unscheduled Works Program	100,000	-	-	-	-	-	100,000	100,000	-
Replacement Total			19,775,000	-	-	2,250,000	-	-	17,525,000	17,525,000	-
Safety/ Security	5142266871	Hamilton Water Capital Security Plan	1,060,000	-	-	-	-	-	1,060,000	1,060,000	-
Safety/ Security Total			1,060,000	-	-	-	-	-	1,060,000	1,060,000	-
Staffing Costs	5142301099	Engineering Services Staffing Costs - Water	4,750,000	-	-	-	-	-	4,750,000	4,750,000	-
Staffing Costs Total			4,750,000	-	-	-	-	-	4,750,000	4,750,000	-
Grand Total			116,723,580	2,220,000	-	30,403,500	3,000,000	8,800,000	72,300,080	64,300,080	8,000,000

City of Hamilton
Wastewater System
2023 Capital Budget Project List
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Appendix "D" to Item 3(n) of GIC Report 22-021 Page 1 of 2

Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
Coordinated - Network Extension	5162180584	RHBP - Nebo - Rymal to Twenty	250,000	-	-	250,000	-	-	-	-	-
Coordinated - Network Extension Total			250,000	-	-	250,000	-	-	-	-	-
Coordinated - Rehabilitation	5162371089	Bridge 089 - Creighton Rd, 30 m s/o Mill St	150,000	-	-	-	-	-	150,000	150,000	-
Coordinated - Rehabilitation Total			150,000	-	-	-	-	-	150,000	150,000	-
Coordinated - Replacement	5162171025	Dewitt - Highway 8 to Barton	540,000	-	-	270,000	-	119,000	151,000	151,000	-
	5162271021	Westdale South Neighbourhood (Central)	50,000	-	-	-	-	-	50,000	50,000	-
	5162271214	Fairfield - Barton to Britannia	60,000	-	-	-	-	-	60,000	60,000	-
	5162371015	Sewer Lateral Replacement for Co-ordinated Projects	500,000	-	-	-	-	-	500,000	500,000	-
	5162371309	Wilson - Victoria to Sherman	400,000	-	-	-	-	400,000	-	-	-
	5162371310	Wilson - Wentworth to Sherman	575,000	-	-	-	-	360,000	215,000	215,000	-
	5162371311	CCBF - Morden - Locke To Pearl	90,000	-	-	-	-	-	90,000	90,000	-
	5162371315	Jones - Dundurn to West End	300,000	-	-	-	-	-	300,000	300,000	-
Coordinated - Replacement Total			2,515,000	-	-	270,000	-	879,000	1,366,000	1,366,000	-
Enhancement	5162241350	Pilot solar power installation at a Class B Hamilton Water facility	600,000	-	-	-	-	-	600,000	600,000	-
	5162268757	Lower Chedoke Combined EA Study	1,650,000	-	-	-	1,650,000	-	-	-	-
	5162268767	Chedoke Watershed Stormwater Retrofit EA Study	1,100,000	-	-	-	1,100,000	-	-	-	-
	5162360303	Rosemary/Wentworth Regulator Gate (HCG03)	100,000	-	-	-	-	-	100,000	100,000	-
	5162367117	HCG14 Wellington Street North Burlington Street East Regulator Upgrade	830,000	-	-	-	-	-	830,000	830,000	-
	5162367421	CSO Facilities Rehabilitation Project	4,000,000	-	-	-	-	2,500,000	1,500,000	1,500,000	-
Enhancement Total			8,280,000	-	-	-	2,750,000	2,500,000	3,030,000	3,030,000	-
Expansion / Extension	5161966102	Woodward WWTP - Expansion (CASH FLOWED)	10,558,000	-	-	10,558,000	-	-	-	-	-
	5162396011	Intensification Infrastructure Upgrades Program - Wastewater	400,000	-	-	200,000	-	-	200,000	200,000	-
Expansion / Extension Total			10,958,000	-	-	10,758,000	-	-	200,000	200,000	-
Feasibility Plans / EA's/ Studies	5161796786	First Street (Waterdown Sanitary) PS Upgrade DC014	1,000,000	-	-	610,000	-	-	390,000	390,000	-
	5162095800	Flooding & Drainage Master Plan Capital Improvements	610,000	-	-	-	-	-	610,000	610,000	-
	5162168777	Chedoke Creek Water Quality Improvements (CASH FLOWED)	1,250,000	-	-	-	1,250,000	-	-	-	-
	5162255242	Combined Sewer Outfall Monitoring Study	200,000	-	-	-	128,530	-	71,470	71,470	-
	5162257800	Wastewater Facility Asset Management Implementation Plan	280,000	-	-	-	-	-	280,000	280,000	-
	5162349555	QA-QC Service Contract Program	150,000	-	-	-	-	-	150,000	150,000	-
	5162355010	Wastewater Systems Planning	710,000	-	-	-	-	-	710,000	710,000	-
	5162355022	Engineering Consultant Sewermain Projects	500,000	-	-	-	-	-	500,000	500,000	-
	5162355556	Mapping Update Program	20,000	-	-	-	-	-	20,000	20,000	-
	5162355880	Inflow & Infiltration Studies and Flow Monitoring Program	1,310,000	-	-	655,000	-	-	655,000	655,000	-
	5162357545	Wastewater Computer Model Update & Maintenance	480,000	-	-	-	-	-	480,000	480,000	-
	5162366711	Wastewater Treatment Studies Program	150,000	-	-	-	-	-	150,000	150,000	-
	5162367752	Wastewater Outstation Inspections - Asset Management Program	1,000,000	-	-	-	-	-	1,000,000	1,000,000	-
	5162562543	CSO Characterization Program	190,000	-	-	-	-	-	190,000	190,000	-
Feasibility Plans / EA's/ Studies Total			7,850,000	-	-	1,265,000	1,378,530	-	5,206,470	5,206,470	-
Licenses	5162362073	Field Data Systems Program	110,000	-	-	-	-	-	110,000	110,000	-
Licenses Total			110,000	-	-	-	-	-	110,000	110,000	-
Network Extension	5162360315	Parkside Drive Fire/EMS Facility Servicing	100,000	-	-	-	-	-	100,000	100,000	-
	5162360316	Parkside Drive Fire/EMS Facility Servicing Interim	100,000	-	-	-	-	-	100,000	100,000	-
	5162380381	Binbrook Sanitary Sewer - Fletcher to Brigham	603,000	-	-	603,000	-	-	-	-	-
Network Extension Total			803,000	-	-	603,000	-	-	200,000	200,000	-
New	5161667421	New Haulage Receiving Station	460,000	-	-	-	-	-	460,000	460,000	-
	5161696452	Airport Lands Dickenson Rd Trunk Sewer (WW-27, WW-26, WW-28) (CASH FLOWED)	16,000,000	-	-	16,000,000	-	-	-	-	-
	5161718420	Grindstone Creek Utility Bridge - DESIGN ONLY	100,000	-	-	-	-	-	100,000	100,000	-

City of Hamilton
Wastewater System
2023 Capital Budget Project List
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Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
	5162441226	New Water and Wastewater Operations Facilities (CASH FLOWED)	437,500	-	-	-	-	-	437,500	437,500	-
New Total			16,997,500	-	-	16,000,000	-	-	997,500	997,500	-
Rehabilitation / Renovation											
	5160866801	Woodward WWTP - Clean Harbour (CASH FLOWED)	11,730,000	-	-	-	-	-	11,730,000	11,730,000	-
	5160966910	Woodward WWTP - Biosolids Management Facility	2,770,000	-	-	523,530	-	-	2,246,470	2,246,470	-
	5161266213	Dundas WWTP Improvements (CASH FLOWED)	1,650,000	-	-	-	-	-	1,650,000	607,602	1,042,398
	5161267273	Dundas Wastewater Outstations Upgrades	440,000	-	-	-	-	-	440,000	440,000	-
	5161467756	Greenhill & Cochrane HCS01 Combined Sewer Overflow Tank Cleaning & Upgrades (CASH FLOWED)	2,150,000	-	-	-	-	-	2,150,000	2,150,000	-
	5161767420	Parkdale Avenue HC001 Wastewater Pumping Station Upgrades	560,000	-	-	-	-	-	560,000	560,000	-
	5161966511	Woodward WWTP - Digester 3 & 5 (CASH FLOWED)	2,220,000	-	-	-	-	-	2,220,000	2,220,000	-
	5162067425	Hillside SPS (DC006) Upgrades	550,000	-	-	-	-	-	550,000	550,000	-
	5162167275	DC014 First Street (Waterdown) SPS New Swab Launch Chamber	330,000	-	-	-	-	-	330,000	330,000	-
	5162167420	DC007 McMaster Sewage Pumping Station Upgrades	440,000	-	-	-	-	-	440,000	440,000	-
	5162266911	Woodward WWTP - North Digester Complex Rehabilitation (CASH FLOW)	1,600,000	-	-	-	-	-	1,600,000	1,600,000	-
	5162267375	Beach Boulevard (HC051) Wastewater Pump Station Upgrades	2,300,000	-	-	-	-	2,000,000	300,000	300,000	-
	5162267376	Rockcliffe (DC015) Wastewater Pumping Station Upgrades	3,350,000	-	-	-	-	-	3,350,000	-	3,350,000
	5162311101	Road Cut Restoration Program	1,800,000	-	-	-	-	-	1,800,000	1,800,000	-
	5162360310	Regional Road 56 - Fall Fair Way to 500m North of Guyatt Rd - Sewer Main Rehab	2,500,000	-	-	-	-	-	2,500,000	-	2,500,000
	5162360390	Wastewater System Lining Program	4,050,000	-	-	-	-	4,050,000	-	-	-
	5162360522	Sewer Lateral Management Program (WWC)	1,000,000	-	-	-	-	-	1,000,000	1,000,000	-
	5162360574	Capital Programming Sewer Inspection & Assessment	700,000	-	-	-	-	438,000	262,000	262,000	-
	5162360575	Mainline Sewer Condition Assessment Program	1,140,000	-	-	-	-	-	1,140,000	1,140,000	-
	5162360576	Sewer Lateral Condition Assessment Program	250,000	-	-	-	-	250,000	-	-	-
	5162360942	Ancaster Sewage Works Sewer & Pipe Bridge Rehabilitation - Hwy 403 to Bluebell	300,000	-	-	-	-	300,000	-	-	-
	5162361444	Sewer Lateral Replace/Rehab Program	3,100,000	-	-	-	-	950,000	2,150,000	2,150,000	-
	5162361741	Resetting or Adjusting of Wastewater Utility Structures	250,000	-	-	-	-	-	250,000	250,000	-
	5162366223	Dundas WWTP Immediate Needs	1,400,000	-	-	-	-	-	1,400,000	1,400,000	-
	5162366420	Woodward WWTP - Primary Clarifiers (Galleries 1-8)	1,140,000	-	-	-	-	-	1,140,000	1,140,000	-
	5162366712	Wastewater Maintenance - Rebuild, Replacement and New Capital	300,000	-	-	-	-	-	300,000	300,000	-
	5162366713	Wastewater Capital Maintenance Program	3,000,000	-	-	-	-	-	3,000,000	3,000,000	-
	5162367425	Beach Boulevard (HC031) Wastewater Pumping Station Upgrades	830,000	-	-	-	-	-	830,000	830,000	-
Rehabilitation / Renovation Total			51,850,000	-	-	523,530	-	7,988,000	43,338,470	36,446,072	6,892,398
Replacement											
	5162360577	Mainline Sewer Condition Assessment for Compliance & Regulations	100,000	-	-	-	-	-	100,000	100,000	-
	5162360820	Open Cut Repairs for CIPP Program	500,000	-	-	-	-	-	500,000	500,000	-
	5162361350	Sewer Regulator Rehabilitation/Replacement	504,000	466,839	-	-	-	37,161	-	-	-
	5162361351	Targeted Private Disconnection Program	500,000	466,839	-	-	-	33,161	-	-	-
	5162361740	Unscheduled Manhole and Sewermain Replacement Program	650,000	-	-	-	-	-	650,000	650,000	-
	5162366111	Woodward WWTP - IT Infrastructure Upgrade	250,000	-	-	-	-	-	250,000	250,000	-
	5162366151	SCADA Maintenance Program	275,000	-	-	-	-	-	275,000	275,000	-
Replacement Total			2,779,000	933,678	-	-	-	70,322	1,775,000	1,775,000	-
Staffing Costs	5162301099	Engineering Services Staffing Costs - Wastewater	4,750,000	-	-	-	-	-	4,750,000	4,750,000	-
Staffing Costs Total			4,750,000	-	-	-	-	-	4,750,000	4,750,000	-
Grand Total			107,292,500	933,678	-	29,669,530	4,128,530	11,437,322	61,123,440	54,231,042	6,892,398

City of Hamilton Appendix "E" to Item 3(n) of GIC Report 21-021 Page 1 of 2
 Storm Water Management
 2023 Capital Budget Project List
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Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
Coordinated - Network Extension	5181880887	Multi-Area Employment Lands - Storm Sewer for Street A Extension to Pritchard (new road)	700,000	-	-	-	-	-	700,000	700,000	-
	5182180584	RHBP - Nebo - Rymal to Twenty	1,000,000	-	-	850,000	-	-	150,000	150,000	-
Coordinated - Network Extension Total			1,700,000	-	-	850,000	-	-	850,000	850,000	-
Coordinated - Replacement	5182371309	Wilson - Wentworth to Sherman	530,000	-	-	-	-	530,000	-	-	-
	5182372315	Jones - Dundurn to West End	275,000	-	-	-	-	-	275,000	275,000	-
Coordinated - Replacement Total			805,000	-	-	-	-	530,000	275,000	275,000	-
Enhancement	5181562590	SWMP Retrofits	660,000	-	-	-	-	-	660,000	660,000	-
	5181872295	SERG - Winona Area Drainage Improvements	66,000	-	-	-	-	-	66,000	66,000	-
	5181967500	DMAF- CSO Backflow Preventors	2,250,000	-	-	-	-	-	2,250,000	2,250,000	-
Enhancement Total			2,976,000	-	-	-	-	-	2,976,000	2,976,000	-
Feasibility Plans / EA's/ Studies	5182095800	Flooding & Drainage Master Plan Capital Improvements	610,000	-	-	-	-	-	610,000	610,000	-
	5182317550	Small Culvert Rehab/Repair - Engineering Services	550,000	-	-	-	-	550,000	-	-	-
	5182355210	Storm Water Outfall Investigations	300,000	-	-	-	-	299,000	1,000	1,000	-
	5182355340	Stormwater & Drainage Studies	500,000	-	-	-	-	-	500,000	500,000	-
	5182355347	Watercourse Erosion Sites Rehabilitation and Mitigation	310,000	-	-	-	-	-	310,000	310,000	-
	5182355421	Stormwater System Planning Program	420,000	-	-	-	-	-	420,000	420,000	-
	5182355556	Mapping Update Program	20,000	-	-	-	-	-	20,000	20,000	-
	5182368678	City of Hamilton Watershed Action Plan	220,000	-	-	-	-	-	220,000	220,000	-
	5182374680	Storm Sewer Network Planning - Transportation Program	720,000	-	-	-	-	-	720,000	720,000	-
	5182374840	Stormwater Analysis for Bridge, Culvert and Ditch Replacement Projects	305,000	-	-	-	-	-	305,000	305,000	-
Feasibility Plans / EA's/ Studies Total			3,955,000	-	-	-	-	849,000	3,106,000	3,106,000	-
Licenses	5182362073	Field Data Systems Program	110,000	-	-	-	-	-	110,000	110,000	-
Licenses Total			110,000	-	-	-	-	-	110,000	110,000	-
Network Extension	5182360315	Parkside Drive Fire/EMS Facility Servicing	100,000	-	-	-	-	-	100,000	100,000	-
Network Extension Total			100,000	-	-	-	-	-	100,000	100,000	-
New	5182067875	Beach Strip Stormwater Pumping Stations (CASH FLOWED)	1,260,000	-	-	-	-	-	1,260,000	1,260,000	-
	5182323875	Beach Strip Stormwater Collection System Improvements	185,000	-	-	-	-	-	185,000	185,000	-
	5182380390	SWMP - A14 - Springbrook Corners	1,290,000	-	-	1,290,000	-	-	-	-	-
	5182380391	SWMP - SL3 - Block 2 (844 Barton Street)	3,320,000	-	-	3,320,000	-	-	-	-	-
	5182380392	SWMP - BMH20 - Binbrook Settlement Area	3,933,000	-	-	3,933,000	-	-	-	-	-
	5182380393	SWMP - HAM30 - St. Elizabeth's Village Expansion Retrofit	1,780,000	-	-	1,780,000	-	-	-	-	-
	5182380864	SWMP - W6 Waterdown Bay (Saleem Property)	1,565,000	-	-	1,565,000	-	-	-	-	-
New Total			13,333,000	-	-	11,888,000	-	-	1,445,000	1,445,000	-
Rehabilitation / Renovation	5181372295	SERG - Mount Albion Stormwater Management Facility Rehabilitation	110,000	-	-	-	-	-	110,000	110,000	-
	5181767723	Grafton and Centennial Stormwater Pumping Stations - Standby Power	550,000	-	-	-	-	-	550,000	550,000	-
	5182061046	Osler Dr Outfall @ Grant Blvd	232,000	-	-	-	-	232,000	-	-	-
	5182317152	Right of Way Drainage Program	1,500,000	-	-	-	-	1,500,000	-	-	-
	5182317549	Concrete Box Culvert Rehab/Repair - T.O.M.	250,000	-	-	-	-	250,000	-	-	-
	5182318086	Culvert rehabilitation (Bridge 086) - Cross St, 25 metres south of Alma St	100,000	-	-	-	-	100,000	-	-	-
	5182360622	SWM Facility Maintenance Program	2,500,000	-	-	-	-	-	2,500,000	2,500,000	-
5182361341	Sullivan's Lane (Dundas) Drainage Improvements	400,000	-	-	-	-	-	400,000	400,000	-	
Rehabilitation / Renovation Total			5,642,000	-	-	-	-	2,082,000	3,560,000	3,560,000	-
Replacement	5182260220	Culvert FLA-3008 - Old Brock Rd 100m w/o Brock	169,000	-	-	-	-	169,000	-	-	-
	5182317458	Catch Basin Replacement/Rehabilitation Program	500,000	-	-	-	-	-	500,000	500,000	-
	5182318320	Woodhill Road Culvert	100,000	-	-	-	-	-	100,000	100,000	-
	5182361740	Unscheduled Manhole and Sewermain Replacement Program	200,000	-	-	-	-	-	200,000	200,000	-

City of Hamilton
 Storm Water Management
 2023 Capital Budget Project List
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Appendix "E" to Item 3(n) of GIC Report 21-021 Page 2 of 2

Project Type	Project ID	Project Title	Gross Costs	Grants and Subsidies	Other External Revenue	Development Charge	Reserves	WIP	Net Cost	Financing Sources	
										From Operating	External Debt
	5182372074	Contingency for Unscheduled Works Program	100,000	-	-	-	-	100,000	-	-	-
Replacement Total			1,069,000	-	-	-	-	269,000	800,000	800,000	-
Staffing Costs	5182301099	Engineering Services Staffing Costs - Storm	1,600,000	-	-	-	-	-	1,600,000	1,600,000	-
Staffing Costs Total			1,600,000	-	-	-	-	-	1,600,000	1,600,000	-
Grand Total			31,290,000	-	-	12,738,000	-	3,730,000	14,822,000	14,822,000	-

CITY OF HAMILTON
2023 Rate Program Capital Budget Summary
(\$000'S)

	Gross Costs	Subsidy/ Other Revenues	Development Charges	WIP / Other Internal Sources	Reserves	Net Cost	Financing Source	
							Contribution From Operating	External Borrowings (Debentures)
2023 Coordinated - Network Extension	2,715	-	-	1,865	-	-	850	850
Coordinated - Other	3,770	-	-	-	-	-	3,770	3,770
Coordinated - Rehabilitation	150	-	-	-	-	-	150	150
Coordinated - Replacement	11,760	-	-	270	-	2,309	9,181	4,181
Coordinated - Upgrade	2,795	2,220	-	-	-	-	575	575
Coordinated Replacement (50/50)	2,600	-	-	-	-	-	2,600	2,600
Demolition / Disposal	-	-	-	-	-	-	-	-
Enhancement	16,016	-	-	-	5,750	2,500	7,766	7,766
Expansion / Extension	17,408	-	-	14,898	-	-	2,510	2,510
Feasibility Plans / EA's/ Studies	27,271	-	-	12,981	1,379	849	12,062	12,062
Licenses	330	-	-	-	-	-	330	330
Network Extension	2,010	-	-	1,235	-	-	775	775
New	40,388	-	-	33,438	-	-	6,950	6,950
Rehabilitation / Renovation	92,310	-	-	5,874	-	17,970	68,466	58,574
Replacement	23,623	934	-	2,250	-	339	20,100	20,100
Safety/ Security	1,060	-	-	-	-	-	1,060	1,060
Staffing Costs	11,100	-	-	-	-	-	11,100	11,100
Total	255,306	3,154	-	72,811	7,129	23,967	148,246	133,353

**CITY OF HAMILTON
2023 - 2032 WATER / WASTEWATER / STORM CAPITAL FINANCING PLAN
(\$'s)**

	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2023 - 2032</u>
NET EXPENDITURES FORECAST												
WASTEWATER (NET)	105,784,138	61,123,440	83,442,070	101,613,970	74,017,970	71,791,970	85,886,470	71,411,470	102,445,470	94,281,470	89,156,470	835,170,770
WATER (NET)	56,639,500	72,300,080	121,988,000	101,188,250	90,680,750	119,215,750	126,020,250	118,597,250	102,485,000	89,210,750	92,346,000	1,034,032,080
STORM (NET)	11,765,000	14,822,000	29,650,000	34,645,000	21,339,000	48,205,000	54,935,000	45,615,000	29,685,000	32,453,000	31,695,000	343,044,000
TOTAL NET EXPENDITURES	174,188,638	148,245,520	235,080,070	237,447,220	186,037,720	239,212,720	266,841,720	235,623,720	234,615,470	215,945,220	213,197,470	2,212,246,850
SOURCE OF FINANCING												
DEBT ISSUES	49,100,000	14,892,398	90,185,893	79,848,626	8,354,799	33,008,265	25,874,314	0	0	0	0	252,164,295
TRANSFER FROM OPERATING	125,088,638	133,353,122	144,894,177	157,598,594	177,682,921	206,204,455	240,967,406	235,623,720	234,615,470	215,945,220	213,197,470	1,960,082,555
TOTAL CAPITAL FINANCING	174,188,638	148,245,520	235,080,070	237,447,220	186,037,720	239,212,720	266,841,720	235,623,720	234,615,470	215,945,220	213,197,470	2,212,246,850
OPERATING BUDGET IMPACT												
TRANSFER FROM OPERATING	125,088,638	133,353,122	144,894,177	157,598,594	177,682,921	206,204,455	240,967,406	235,623,720	234,615,470	215,945,220	213,197,470	1,960,082,555
DC EXEMPTION FUNDING	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	9,000,000	90,000,000
DEBT CHARGES (NET)	22,349,172	21,581,306	31,686,772	43,966,990	51,688,134	53,832,050	53,706,894	54,494,013	51,718,181	51,494,857	46,801,574	460,970,772
TOTAL CAPITAL FINANCING COSTS	156,437,810	163,934,428	185,580,949	210,565,584	238,371,055	269,036,505	303,674,300	299,117,733	295,333,651	276,440,077	268,999,044	2,511,053,327

CITY OF HAMILTON 2023-2032 CAPITAL BUDGET FINANCING PLAN RATE SUPPORTED PROGRAM - AFFORDABLE / UNAFFORDABLE \$(000's)							
Year	Projected Gross Cost	Affordable Gross Cost	Subsidy/ Other Revenue	Dev't Charges	Reserves/ & Internal Sources	FINANCING SOURCES	
						Contribution From Operating	External Debt
	\$	\$	\$	\$	\$	\$	\$
2023	255,306	255,306	3,154	72,811	31,096	133,353	14,892
2024	367,724	367,724	10,280	117,014	5,350	144,894	90,186
2025	307,499	307,499	24,895	39,907	5,250	157,599	79,849
2026-2032	2,178,334	2,343,334	52,685	692,775	6,400	1,524,237	67,237
TOTAL	3,108,863	3,273,863	91,014	922,507	48,096	1,960,083	252,164

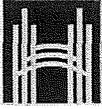
HAMILTON WATER
2023 RATE SUPPORTED STAFFING SUMMARY

Deptid	Deptid Description	2022	2023	2023	2023	2023
		RESTATED	MAINTENANCE	PROGRAM CHANGES	REQUESTED	REQUESTED vs. 2022 RESTATED
510200	Director Hamilton Water	2.00	2.00	0.00	2.00	0.00
510202	Project Management Office	5.00	5.00	1.00	6.00	1.00
510203	WWW Operations Director	2.00	2.00	0.00	2.00	0.00
510205	Woodward Upgrades	7.00	7.00	0.00	7.00	0.00
510206	Inventory & Fleet Management	6.00	6.00	0.00	6.00	0.00
510210	Customer Service & Community Outreach	2.00	2.00	0.00	2.00	0.00
510215	Education & Outreach	5.65	5.65	0.00	5.65	0.00
510220	Service Co-ordination	22.00	22.00	1.00	23.00	1.00
510230	Engineering Systems & Data Collection	9.00	9.00	0.00	9.00	0.00
510240	Compliance & Regulations	8.00	8.00	0.00	8.00	0.00
510250	Laboratory Services	25.00	25.00	1.00	26.00	1.00
510260	Environmental Monitoring & Enforcement	17.00	17.00	1.00	18.00	1.00
510270	Water Distribution (WD) & Wastewtr Collection (WWC)	5.00	5.00	0.00	5.00	0.00
510275	WD & WWC Contracts	20.00	20.00	1.00	21.00	1.00
510280	WD & WWC Construction	23.00	23.00	0.00	23.00	0.00
510285	WD & WWC Maintenance	19.00	19.00	0.00	19.00	0.00
510290	WD & WWC Operations	23.00	23.00	0.00	23.00	0.00
510295	WD & WWC Storm	8.00	8.00	0.00	8.00	0.00
510300	WWW Planning & Capital Director	2.00	2.00	0.00	2.00	0.00
510310	Plant Operations & Maintenance	9.00	9.00	0.00	9.00	0.00
510320	Plant Maintenance & Technical Services	1.00	1.00	0.00	1.00	0.00
510321	Plant Maintenance	30.00	30.00	0.00	30.00	0.00
510322	Plant SCADA	7.00	7.00	0.00	7.00	0.00
510323	Plant Technical Services	6.00	6.00	0.00	6.00	0.00
510330	Plant Operations	45.00	45.00	1.00	46.00	1.00
510340	Capital Delivery	15.00	15.00	0.00	15.00	0.00
510350	Infrastructure Planning and System Design	19.00	19.00	0.00	19.00	0.00
510360	Watershed Management	5.00	5.00	2.00	7.00	2.00
Total RATE Supported Staff		347.65	347.65	8.00	355.65	8.00

2023 Rate Budget - Business Case Summary

DEPARTMENT: Public Works

DIVISION	SERVICE / PROGRAM	DESCRIPTION OF PROGRAM ENHANCEMENT	2023 IMPACT			ANNUALIZED IMPACT
			\$ GROSS	\$ NET	FTE Impact	\$ NET
Hamilton Water	Watershed Management	Director to support the Watershed Action Plan.	\$ 217,016	\$ 217,016	1.00	\$ 217,016
Hamilton Water	Watershed Management	Sr. Project Manager to support the Watershed Action Plan.	\$ 142,319	\$ 106,739	1.00	\$ 142,319
Hamilton Water	Plant Operations	Maintenance Operator to support increasing compliance requirements.	\$ 110,612	\$ 82,959	1.00	\$ 110,612
Hamilton Water	Compliance & Regulation	Laboratory Technologist to support the Surface Water Quality Program (SWQP) and other initiatives.	\$ 111,017	\$ 83,263	1.00	\$ 111,017
Hamilton Water	Compliance & Regulation	Regulatory Field Technician to support the Drinking Water Sampling Program and the Wastewater Surveillance Program requested by Public Health Services (PHS)	\$ 103,858	\$ 77,893	1.00	\$ 103,858
Hamilton Water	Customer Service & Community Outreach	Scheduler / Dispatcher to support the Lead Service Line Replacement Program.	\$ 35,333	\$ 26,499	0.50	\$ 35,333
Hamilton Water	Customer Service & Community Outreach	Water Operations Clerk to support the Water Meter Operations and Maintenance Program.	\$ 33,035	\$ 24,776	0.50	\$ 33,035
Hamilton Water	Water Distribution & Wastewater Collection	Contract Inspector to complete Private Water Asset Infrastructure Repair/Replacement Inspections.	\$ 125,958	\$ 47,234	1.00	\$ 62,979
Hamilton Water	Project Management Office	Contract Coordinator to support the Hamilton Water Staff with day-to-day contractual support, and coordinate and process Procurement Policy documents.	\$ 111,017	\$ -	1.00	
Divn Subtotal			\$ 990,165	\$ 666,380	8.00	\$ 816,168
DEPARTMENT TOTAL			\$ 990,165	\$ 666,380	8.00	\$ 816,168



Hamilton

POLICY TITLE: New Development Water Customer Attachment Billing Policy

POLICY NO: PP-0014

LAST REVISION DATE: May 2020

EFFECTIVE DATE: January 1, 2023

MANAGER REVIEWED: Kirk Weaver

TO BE REVIEWED: January 2028

MAINTENANCE RESPONSIBILITY: Senior Policy Advisor, Financial Planning, Administration and Policy Division

I GENERAL

The New Development Water Customer Attachment Billing Policy (Policy) details the processes for the commencement of water and wastewater / storm billings related to new development construction of single residential, Industrial / Commercial/Institutional (ICI) and multi-residential properties.

II BACKGROUND

The City's Waterworks By-law R84-026 (By-law) stipulates that all properties, once connected to the City's waterworks system, are to install a water meter and remote reading device. However, non-metered water is being supplied to properties with newly installed water services during construction of new developments and before the installation of a water meter. This Policy ensures that the commencement of water and wastewater / storm billings associated with new development construction occurs in a timely and consistent manner.

III POLICY

Single Residential New Developments

Billing Policy

Water billing will commence on the date of the first insulation inspection in one of the following manners:

- 1) Metered - If a meter is installed, the billing will reflect actual water consumption
- 2) Unmetered - If a meter is not installed, billing will occur on a flat rate basis (1 cubic metre per day) until the meter has been installed. To avoid unmetered flat rate billings, the property owner should ensure the water meter has been installed before requesting an insulation inspection.

Metering Stakeholders

Stakeholders	Key Roles and Responsibilities
Property Owner <ul style="list-style-type: none"> ▪ individual / developer / contractor 	<ul style="list-style-type: none"> ▪ Initiates development with purchase of building and servicing permits (meter installation and construction water fees paid with building permit)
Building Division	<ul style="list-style-type: none"> ▪ Issues building and servicing permits ▪ Performs inspections associated with building permit ▪ Will not schedule occupancy inspection unless water meter has been installed
Financial Planning, Administration and Policy Division	<ul style="list-style-type: none"> ▪ Provides Alectra a monthly listing of new residential properties that have reached the insulation inspection stage of the building permit process
Hamilton Water Customer Service Section	<ul style="list-style-type: none"> ▪ Manages water meter installations ▪ Forwards meter installation work orders to meter contractor ▪ Forwards completed meter installation work orders to Alectra for billing purposes
Meter Contractor - Neptune Technology Group	<ul style="list-style-type: none"> ▪ Supplies, installs and replaces water meters for Hamilton Water
Alectra Utilities	<ul style="list-style-type: none"> ▪ City's water and wastewater/storm billing agent ▪ Commences water billings for new homes based on direction from City

Note: Detailed process flowchart of the related meter installation process is available upon request.

Multi-residential and Industrial / Commercial / Institutional (ICI) New Developments

Billing Policy

Water billing will commence on an unmetered/ flat rate basis on the date when water is turned on at the property in the following manners:

- 1) "Single" unmetered basis – Billing will occur on a flat rate basis until the meter has been installed or the date of the initial plumbing inspection. Flat rates are progressive based on the size of the meter that will be installed (refer to the table below), for example 4m³/day flat rate where a 50mm meter will be installed.
- 2) "Triple" unmetered basis - If a meter is not installed at the date of the initial plumbing inspection, billing will change to triple flat rate until the meter has been installed. To avoid unmetered triple flat rate billings, the property owner would need to ensure that the water meter has been installed before a plumbing inspection is requested.

Unmetered Rates by Meter Size

Meter to be installed		Unmetered m ³ /day	2020 Costs *	
inches	mm		Daily	Monthly **
< 1	15-21	1.0	\$ 3.39	\$ 101.70
1	25	1.5	\$ 5.09	\$ 152.55
1.5	38	2.5	\$ 8.48	\$ 254.25
2	50	4	\$ 13.56	\$ 406.80
3	75	9	\$ 30.51	\$ 915.30
4	100	16	\$ 54.24	\$ 1,627.20
6	150	36	\$ 122.04	\$ 3,661.20
8	200	64	\$ 216.96	\$ 6,508.80
10	250	100	\$ 339.00	\$ 10,170.00

* Combined water & wastewater / storm.

* Rates set annually as part of Rate Budget Process.

** 30-day month

Metering Stakeholders

Stakeholders	Key Roles and Responsibilities
Property Owner <ul style="list-style-type: none"> ▪ individual / developer / contractor 	<ul style="list-style-type: none"> ▪ Initiates development with purchase of servicing (construction water fees paid with servicing permit), water meter and building permits
Growth Management Division <ul style="list-style-type: none"> ▪ Development Approvals Section 	<ul style="list-style-type: none"> ▪ Issues water servicing and water meter permits (at the same time)

	<ul style="list-style-type: none"> ▪ Provides copies of permits to Meter Operations
<p>Growth Management Division</p> <ul style="list-style-type: none"> ▪ Construction Section 	<ul style="list-style-type: none"> ▪ Issues water servicing and water meter permits (objective to issue both at the same time) ▪ Provides copies of water permits to Hamilton Water Meter Operations ▪ Activate water services; where meter is to be installed at the property line in a chamber and requires a meter spacer, water is not to be activated until after spacer is installed ▪ Advise Meter Operations and Finance of all water service line activations including dedicated fire lines
<p>Building Division</p>	<ul style="list-style-type: none"> ▪ Issues building permits ▪ Performs inspections associated with building permit ▪ Where water meter is not installed at the property line, will not schedule occupancy inspection unless the meter has been installed
<p>Financial Planning, Administration and Policy Division</p>	<ul style="list-style-type: none"> ▪ Advises Alectra to commence unmetered/flat rate billings ▪ Identifies properties that have reached the plumbing inspection stage of the building permit process and advises Alectra where no meter has been installed to increase to triple unmetered/flat rates
<p>Hamilton Water Customer Service</p>	<ul style="list-style-type: none"> ▪ Manages water meter installations ▪ Forwards meter installation work orders to meter contractor ▪ Forwards completed meter installation work orders to Alectra for billing purposes
<p>Meter Contractor - Neptune Technology Group</p>	<ul style="list-style-type: none"> ▪ Supplies, installs and replaces water meters for Hamilton Water
<p>Alectra Utilities</p>	<ul style="list-style-type: none"> ▪ City's water and wastewater / storm billing agent ▪ Commences water billings based on direction from City

Note: Detailed process flowchart of the related meter installation process is available upon request.

CITY OF HAMILTON MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR J.P. DANKO.....

SECONDED BY COUNCILLOR.....

Disbanding of the Mayor’s Ukrainian Humanitarian Crisis and Response Advisory Committee

WHEREAS, Council on March 30, 2022 approved the creation of the Mayor’s Ukrainian Humanitarian Crisis and Response Advisory Committee; and

WHEREAS, City staff and Hamilton’s partner organizations led by Hamilton Immigration Partnership Council (HIPC) have and continue to meet the demands.

THEREFORE, BE IT RESOLVED:

- (a) That the Mayor’s Ukrainian Humanitarian Crisis and Response Advisory Committee, be disbanded;
- (b) That the General Manager of Healthy and Safe Communities, relevant HSC divisional Directors, the Senior HIPC Project Manager continue to work with Federal and Provincial government partners on a comprehensive settlement plan to welcome these Ukrainians to the City of Hamilton, that includes, but is not limited to:
 - (i) the necessary Provincial and Federally funded supports for housing, health, education, translation and labour services; and
- (c) That staff report back to the General Issues Committee with a progress update, the number of displaced Ukrainians that could be supported and any resource requirements.

CITY OF HAMILTON MOTION

City Council: December 7, 2022

MOVED BY COUNCILLOR E. PAULS.....

SECONDED BY COUNCILLOR

Halton-Hamilton Water Source Protection Committee

WHEREAS, Councillor A. Wilson was appointed to the Conservation Halton Board of Directors on November 16, 2022 and also put forward for consideration as the one representative who represents Hamilton, Grimsby and Niagara on the Halton-Hamilton Water Source Protection Committee; and

WHEREAS, the City of Hamilton has been advised as per Section 7(3) of Ontario Regulation 288/07 of the *Clean Water Act, 2006, S.O. 2006, c. 22*, that the source protection authority shall not appoint a person as a member of the source protection committee if the person is a member or employee of a conservation authority whose area of jurisdiction under the *Conservation Authorities Act* includes any part of the source protection area or source protection region, and every appointment made to the committee by the source protection authority is subject to the condition that the appointee must not be a member or employee of a conservation authority whose area of jurisdiction under the *Conservation Authorities Act* includes any part of the source protection area or source protection region; and

WHEREAS, Councillor A. Wilson, upon being advised of the conflict, wishes to remove his name for consideration as the one representative who represents Hamilton, Grimsby and Niagara on the Halton-Hamilton Water Source Protection Committee.

THEREFORE BE IT RESOLVED:

That Councillor A. Wilson’s name, be withdrawn for consideration as the one representative who represents Hamilton, Grimsby and Niagara on the Halton-Hamilton Water Source Protection Committee.

CITY OF HAMILTON MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR B. CLARK.....

SECONDED BY COUNCILLOR.....

Amendment to Item 7 of Emergency and Community Services Committee Report 22-012 respecting the Adaptation and Transformation of Services for People Experiencing Homelessness Update 6 (HSC20020(f)) (City Wide)

WHEREAS, the General Manager of Healthy and Safe Communities Department requires direction and authorization to enter into, execute and administer the agreements and documents necessary to implement the grants that were outlined in recommendation (a) of Item 7 of Emergency and Community Services Committee Report 22-012 respecting the Adaptation and Transformation of Services for People Experiencing Homelessness Update 6 (HSC20020(f)) (City Wide);

THEREFORE, BE IT RESOLVED:

That Item 7 of Emergency and Community Services Committee Report 22-012 respecting the Adaptation and Transformation of Services for People Experiencing Homelessness Update 6 (HSC20020(f)) (City Wide), be **amended**, by adding a new sub-section (e), as follows:

- (e) ***That the General Manager of the Healthy and Safe Communities Department be directed and authorized, to enter into, execute and administer all agreements and documents necessary to implement the grants outlined in Recommendation (a) on terms and conditions satisfactory to the General Manager of the Healthy and Safe Communities Department and in a form satisfactory to the City Solicitor.***

Main Motion, as *Amended* to read as follows:

7. Adaptation and Transformation of Services for People Experiencing Homelessness Update 6 (HSC20020(f)) (City Wide) (Item 10.3)

- (a) That staff be authorized to implement an interim plan for homelessness system service levels at an approximate cost of \$5.472M for additional pressures in 2022 and to the end of March 2023, as follows:
- (i) In 2022:
1. Subject to receipt of the necessary building permits and/or planning approvals, a one-time grant to a maximum amount of \$3.04 M to Mission Services for capital improvements to a new men's emergency shelter location at 400 King Street East, replacing the current location at 325 James St. North to retain permanent emergency shelter for approximately 58 men and add 50 new transitional beds of which up to 24 can be used for shelter surge capacity in the men's shelter system;
 2. Ancillary costs, including security and damages, associated with the rental of hotel rooms for expanded temporary emergency shelter for single men and women, in the approximate amount of \$500 K;
- (ii) From January to March 2023, addressing the needs of community members accessing the emergency shelter system through:
1. Interim capacity of up to 100 additional beds in the women's emergency shelter system as needed, by extending temporary emergency shelter operations at 378 Main Street East (the former Cathedral Boys School) at an approximate cost of \$334 K monthly for an approximate total of \$1 M;
 2. Maintaining increased interim emergency shelter capacity of up to 24 beds in the men's system, by increasing the overflow capacity of the new Mission Services men's shelter by up to 24 additional beds in the approximate monthly amount of \$58.3 K for an approximate total of \$175 K;
 3. Extending four temporary emergency shelter beds at Salvation Army men's shelter at an approximate cost of \$22 K; and;
 4. Continuation of enhanced drop-in services including but not limited to The Living Rock Ministries, Mission Services of Hamilton Inc., Wesley Urban Ministries Inc. and The Hamilton Young Women's Christian Association (YWCA) in the approximate monthly amount of \$245 K for an approximate total of \$735 K;

- (b) That staff be directed to pursue full recovery from senior levels of government for the costs identified in recommendation (a) as they are associated to COVID and that recommendations will be coming back through the Year End report outlining what has been funded and what requires additional funding;
- (c) That staff be directed to bring a business case forward to Council through the 2023 budget process detailing a phased transition plan over the remaining nine months of 2023 for the emergency shelter system; and,
- (d) That the Mayor, on behalf of City Council, correspond with the Federal Minister of Housing and Diversity and Inclusion and the Provincial Minister of Municipal Affairs and Housing to advocate for additional transitional COVID-19 funding resources to support ongoing housing and homelessness systems responses, address budgetary shortfalls, and mitigate impacts on the City.
- (e) ***That the General Manager of the Healthy and Safe Communities Department be directed and authorized, to enter into, execute and administer all agreements and documents necessary to implement the grants outlined in Recommendation (a) on terms and conditions satisfactory to the General Manager of the Healthy and Safe Communities Department and in a form satisfactory to the City Solicitor.***

CITY OF HAMILTON

MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR B. CLARK.....

SECONDED BY COUNCILLOR.....

Amendment to Item 2 of the Emergency and Community Services Committee Report 21-006, respecting Service Manager Consent for CityHousing Hamilton to Sell Jamesville Property (HSC21011), which was approved by Council on June 9, 2021

WHEREAS, Council on June 9, 2021 approved rent subsidy funding provided to the new Jamesville building starting in 2023, through report HSC21011 respecting Service Manager Consent for CityHousing Hamilton to Sell Jamesville Property; and

WHEREAS, the capital renovations were delayed and the dates as stipulated by Council will not be met due to extenuating circumstances;

THEREFORE, BE IT RESOLVED:

That sub-section (c) of Item 2 of the Emergency and Community Services Committee Report 21-006, respecting Service Manager Consent for CityHousing Hamilton to Sell Jamesville Property, be **amended**, to read as follows:

2. Service Manager Consent for CityHousing Hamilton to Sell Jamesville Property (HSC21011) (Ward 2) (Item 10.1)

- (c) That the rent subsidy funding provided to the new Jamesville building starting in ~~2023~~ **2024** be increased annually by the allowable rent increase guideline set by the Ministry of Municipal Affairs and Housing.

Main Motion, As Amended, to read as follows:

2. Service Manager Consent for CityHousing Hamilton to Sell Jamesville Property (HSC21011) (Ward 2) (Item 10.1)

- (a) That Service Manager consent be provided for CityHousing Hamilton to sell the site bounded by James St. N., Ferrie St. W., MacNab St. N. and Strachan St. W for the purpose of redevelopment resulting in 46 units of community housing on the site;

- (b) That the General Manager of the Healthy and Safe Communities Department or designate, be authorized and directed to enter into, execute and administer an operating agreement with CityHousing Hamilton for their affordable housing project at 450 James St. N. to reflect the rent subsidy in accordance with the terms and conditions contained in the Term Sheet (attached as Appendix "A" to Emergency and Community Services Committee Report 21-006), in a form satisfactory to the City Solicitor; and,
- (c) That the rent subsidy funding provided to the new Jamesville building starting in **2024** be increased annually by the allowable rent increase guideline set by the Ministry of Municipal Affairs and Housing.

CITY OF HAMILTON MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR B. CLARK.....

SECONDED BY COUNCILLOR.....

Amendment to Item 6.3 of the Council Meeting 21-024, respecting Canada Mortgage and Housing Corporation (CMHC) Rapid Housing Initiative (RHI) Project Stream Funding, which was approved by Council on December 15, 2021

WHEREAS, Council on August 9, 2021 approved funding of \$248K be referred to the 2023 Operating Budget for consideration, to fund rent subsidies for 49 units created under the Rapid Housing Initiative Round II for the required program affordability period of 20 years, through the HSC20056(a) report dated August 9, 2021 respecting Canada Mortgage and Housing Corporation (CMHC) Rapid Housing Initiative (RHI) Project Stream Funding;

WHEREAS, Council on December 15, 2021 approved funding 36 units created under the Rapid Housing Initiative Round II for the City’s submitted projects required program affordability period of 20 years to be included in the 2023 operating budget for Council deliberation and approval, through the motion dated December 15, 2021 respecting Canada Mortgage and Housing Corporation (CMHC) Rapid Housing Initiative (RHI) Project Stream Funding;

WHEREAS, Council on March 30, 2022 approved the receipt of additional funding through Homelessness Prevention Program, through the HSC22005 report dated March 24, 2022 respecting Municipal Affairs and Housing Homelessness Prevention Program (HPP);

WHEREAS, the estimated subsidy of \$248K required for the 49 units created under the Rapid Housing initiative Round II, through report HSC20056(a), can be supported through the additional funding received by the province through report HSC22005; and

WHEREAS, the estimated subsidy required of \$150K required for 36 units created under the Rapid Housing Initiative Round II for City’s submitted projects in the motion dated December 15 has increased to an estimate subsidy required of \$240K and can be met with the request presented in HSC20056(a) and the request for \$150K in the motion dated December 15th is no longer required as a council referred item.

THEREFORE, BE IT RESOLVED:

That Item 6.3 of the December 15, 2021 Council minutes, respecting Canada Mortgage and Housing Corporation (CMHC) Rapid Housing Initiative (RHI) Project Stream Funding, be **amended** by deleting sub-section (f) in its entirety and renumbering the remaining sub-section accordingly, to read as follows:

6.3 Canada Mortgage and Housing Corporation (CMHC) Rapid Housing Initiative (RHI) Project Stream Funding

- (a) That the General Manager of the Healthy and Safe Communities Department, or designate, be directed to accept the Rapid Housing Initiative Project Stream Funding allocation in an amount of up to \$10,305,844 for the creation of additional affordable housing units, providing the City's submitted projects are selected by CMHC's evaluation team for funding under the Project Stream;
- (b) That the General Manager of the Healthy and Safe Communities Department, or designate, be authorized and directed to enter into the Rapid Housing Initiative Amending Letter dated December 6, 2021 with the Canada Mortgage and Housing Corporation (CMHC) to accept Rapid Housing Initiative Project Stream allocation in the amount of up to \$10,305,844 for the creation of up to 36 affordable housing units, in a form satisfactory to the City Solicitor;
- (c) That the General Manager of the Healthy and Safe Communities Department, or designate, be authorized and directed to administer projects selected through the Rapid Housing Initiative (RHI) Project Stream including: entering into any agreements and ancillary agreements on such terms as they consider appropriate; approving purchase orders; and taking other actions needed to ensure success, in a form satisfactory to the City Solicitor;
- (d) That Housing Services Division be directed to managed project overrun costs for the projects selected under RHI-2 Project Stream, and funds required to cover overruns of the RHI-2 Project Stream projects be brought forward to Council for approval with a funding source identified.
- (e) Pending CMHC's approval of the City's submitted projects for Project Stream Funding, Staff be directed to fund eligible Development Charges (DC), for approximately 12 units at an estimated cost of \$231 K, from the Tax Stabilization Reserve 110046 or other Council approved funding sources; and
- ~~(f) ***That an estimated increase of \$150 K to the Housing Services Division operating budget fund rent subsidies for 36 units created under the Rapid Housing Initiative Round II for the City's submitted***~~

~~**projects required program affordability period of 20 years be included in the 2023 operating budget for Council deliberation and approval, and**~~

- (f) That the Housing Services Division report back to the Emergency and Community Services Committee, upon receiving CMHC's approval of RHI-2 projects under Project Stream as appropriate, on the City's progress with the Rapid Housing Initiative including both the first and second round of funding.

Main Motion, As **Amended**, to read as follows:

6.3 Canada Mortgage and Housing Corporation (CMHC) Rapid Housing Initiative (RHI) Project Stream Funding

- (a) That the General Manager of the Healthy and Safe Communities Department, or designate, be directed to accept the Rapid Housing Initiative Project Stream Funding allocation in an amount of up to \$10,305,844 for the creation of additional affordable housing units, providing the City's submitted projects are selected by CMHC's evaluation team for funding under the Project Stream;
- (b) That the General Manager of the Healthy and Safe Communities Department, or designate, be authorized and directed to enter into the Rapid Housing Initiative Amending Letter dated December 6, 2021 with the Canada Mortgage and Housing Corporation (CMHC) to accept Rapid Housing Initiative Project Stream allocation in the amount of up to \$10,305,844 for the creation of up to 36 affordable housing units, in a form satisfactory to the City Solicitor;
- (c) That the General Manager of the Healthy and Safe Communities Department, or designate, be authorized and directed to administer projects selected through the Rapid Housing Initiative (RHI) Project Stream including: entering into any agreements and ancillary agreements on such terms as they consider appropriate; approving purchase orders; and taking other actions needed to ensure success, in a form satisfactory to the City Solicitor;
- (d) That Housing Services Division be directed to managed project overrun costs for the projects selected under RHI-2 Project Stream, and funds required to cover overruns of the RHI-2 Project Stream projects be brought forward to Council for approval with a funding source identified;
- (e) Pending CMHC's approval of the City's submitted projects for Project Stream Funding, Staff be directed to fund eligible Development Charges

(DC), for approximately 12 units at an estimated cost of \$231 K, from the Tax Stabilization Reserve 110046 or other Council approved funding sources; and

- (f) That the Housing Services Division report back to the Emergency and Community Services Committee, upon receiving CMHC's approval of RHI-2 projects under Project Stream as appropriate, on the City's progress with the Rapid Housing Initiative including both the first and second round of funding.

CITY OF HAMILTON

MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR B. CLARK.....

SECONDED BY COUNCILLOR.....

Amendment to Item 6 of the Emergency and Community Services Committee Report 22-012, respecting Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047), which was approved by Council on August 12, 2022

WHEREAS, Council on August 12, 2022 approved funding Good Shepherd's Arkledun Ave. project through a conditional grant of \$3.1M and program support costs for a 12-month period of November 2022 to October 2023 and approved any ancillary program support costs for the project beyond the first year of operating referred to the 2023 tax support operating budget process, through report HSC22047 respecting Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047); and

WHEREAS, the capital renovations were delayed and the dates as stipulated by Council will not be met due to extenuating circumstances;

THEREFORE, BE IT RESOLVED:

That sub-sections (b), (d) and (e) of Item 6 of the Emergency and Community Services Committee Report 22-012, respecting Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047), be **amended** by adjusting the dates to read as follows:

6. Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047) (Item 10.2)

- (b) That the conditional grant be funded via an internal loan from the Investment Stabilization Reserve (#112300) to be repaid from the annual Housing Services tax supported operating budget over a term of fifteen years at an annual interest rate of 4.25%, resulting in a net tax levy impact of \$283,700 annually beginning in ~~2023~~ **2024**;
- (d) That staff be authorized to provide up to a maximum \$3.6 M of Program support costs to Good Shepherd's Arkledun Ave. project for the 12-month period of ~~November 2022 to October 2023~~ **January 2023 to December**

2023 to be funded from any eligible funding programs made available from senior levels of government or the City's COVID-19 Emergency Reserve (#110053);

- (e) That the financing strategy of any ancillary program support costs for the Arkledun Ave. project beyond first year of operations subject to the operating agreement established through recommendation (c) be referred to the ~~2023~~ **2024** tax supported operating budget process for Council's consideration; and,

Main Motion, As **Amended**, to read as follows:

6. Housing with Supports for Women, Transgender and Non-binary Community Members (Arkledun) (HSC22047) (City Wide) (Item 10.2)

- (a) That the City enter into an agreement for a conditional grant in the maximum amount of \$3.1 M, with the Good Shepherd Centre Hamilton to address gap funding for capital costs required to renovate their Rapid Housing Initiative project at 35 Arkledun Ave. with content and in a form satisfactory to the City Solicitor and the General Manager of Healthy and Safe Communities be authorized and directed to execute and administer the agreement and any ancillary agreements;
- (b) That the conditional grant be funded via an internal loan from the Investment Stabilization Reserve (#112300) to be repaid from the annual Housing Services tax supported operating budget over a term of fifteen years at an annual interest rate of 4.25%, resulting in a net tax levy impact of \$283,700 annually beginning in **2024**;
- (c) That the General Manager of Healthy and Safe Communities be authorized and directed to execute and administer an interim agreement and any ancillary agreements with the Good Shepherd Centre Hamilton with content and in a form satisfactory to the City Solicitor and the General Manager of Healthy and Safe Communities for conditional one-time funding to provide low barrier housing supports at 35 Arkledun Ave. for approximately 73 women, transgender and non-binary community members experiencing homelessness, in the maximum amount of \$3.6 M;
- (d) That staff be authorized to provide up to a maximum \$3.6 M of Program support costs to Good Shepherd's Arkledun Ave. project for the 12-month period of **January 2023 to December 2023** to be funded from any eligible funding programs made available from senior levels of government or the City's COVID-19 Emergency Reserve (#110053);
- (e) That the financing strategy of any ancillary program support costs for the Arkledun Ave. project beyond first year of operations subject to the operating agreement established through recommendation (c) be referred

to the **2024** tax supported operating budget process for Council's consideration; and,

- (f) The Mayor, on behalf of City Council, correspond with the Provincial Minister of Municipal Affairs and Housing, Minister of Community and Social Services and Minister of Health to advocate for additional investments in Permanent Supportive Housing to facilitate long term housing solutions for the most vulnerable community members experiencing homelessness.

CITY OF HAMILTON

MOTION

City Council: December 7, 2022

MOVED BY COUNCILLOR N. NANN.....

SECONDED BY COUNCILLOR.....

Appointments to the Hamilton Conservation Authority Board of Directors

That Councillors Cassar, Clark, Francis, A. Wilson and M. Wilson, be appointed to the Hamilton Conservation Authority Board of Directors for the 2022-2026 Term of Council.

CITY OF HAMILTON

MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR M. SPADAFORA.....

SECONDED BY COUNCILLOR.....

Amendment to the By-law 21-021, A By-law to Govern the Proceedings of Council and Committees of Council

WHEREAS, the Mayor has chosen to Chair the General Issues Committee for the term of Council; and

WHEREAS, By-law 21-021 states that the Chair of the General Issues Committee be rotated amongst the Deputy Mayors.

THEREFORE, BE IT RESOLVED:

(a) That By-law No. 21-021, be ***amended*** as follows:

(i) **5.2 Appointment of Committee Chairs and Vice Chairs**

(1) Each Standing Committee shall recommend to Council the appointment of a Chair, Vice Chair and, where applicable, 2nd Vice Chair for the required term.

(a) The term of the Chair, Vice Chair and 2nd Vice Chair shall be for a calendar year, or part of a calendar year in an election year.

(b) No Member of Council may serve as Chair, Vice Chair or 2nd Vice Chair of the same Standing Committee for more than one year in a Council term.

~~(c) ***The role of the Chair of the General Issues Committee shall be rotated amongst the Deputy Mayors.***~~

(2) Despite subsections 5.2(1)(a) and (b):

(a) the Mayor shall stand as Chair for the term of Council for the Board of Health; and

(b) the Mayor may stand as the Chair of the General Issues Committee for the term of Council or the Chair of the General Issues Committee may be rotated amongst the Deputy Mayors.

- (3) The Board of Health shall recommend to Council the appointment of a Vice Chair in accordance with 5.2(1). Despite subsection 5.2(1)(a) and (b), the Vice Chair shall stand as Vice Chair for the term of Council for the Board of Health.
- (4) ***The Vice Chair of the General Issues Committee shall be rotated amongst the Deputy Mayors when the Mayor is Chair of the General Issues Committee or the Deputy Mayor from the previous month shall be the Vice Chair of the General Issues Committee when the Chair of the General Issues Committee is rotated amongst the Deputy Mayors.***

CITY OF HAMILTON MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR B. CLARK.....

SECONDED BY COUNCILLOR.....

Terrapure Community Liaison Committee name change to the GFL Community Liaison Committee

WHEREAS, GFL Environmental Inc. acquired the Terrapure Environmental landfill site in Stoney Creek in 2021; and

WHEREAS, the acquisition also changed the name of the Community Liaison Committee.

THEREFORE, BE IT RESOLVED:

That all references to the Terrapure Community Liaison Committee be changed to the GFL Community Liaison Committee, effective immediately.

CITY OF HAMILTON MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR B. CLARK.....

SECONDED BY COUNCILLOR.....

Amendment to Item 5 of the Emergency and Community Services Committee Report 21-013, respecting Adaptation and Transformation of Services for People Experiencing Homelessness Update 4 (HSC20020(d)), which was approved by Council on December 15, 2021

WHEREAS, Council on December 15, 2021 approved funding YWCA Hamilton for capital renovations required to continue to operate Carol Anne’s Place as a temporary drop in program for 22 single homeless women until June 30, 2022; and

WHEREAS, the capital renovations were delayed and the dates as stipulated by Council will not be met due to extenuating circumstances;

THEREFORE, BE IT RESOLVED:

That sub-section (b) of Item 5 of the Emergency and Community Services Committee Report 21-013, respecting Adaptation and Transformation of Services for People Experiencing Homelessness Update 4 (HSC20020(d)), be **amended** by adjusting the date to read as follows:

5. Adaptation and Transformation of Services for People Experiencing Homelessness Update 4 (HSC20020(d)) (City Wide) (Item 8.2)

- (b) That an additional grant in the approximate amount of \$500 K to the YWCA Hamilton for capital renovations required to continue to operate Carol Anne’s Place as a temporary drop in program for 22 single homeless women until **March 31, 2023**, funded from the projected 2021 Housing Services Division surplus through the Tax Stabilization Reserve #110046 and if necessary, from in-year surpluses of the department; any unspent Housing Services Division 2021 surplus be transferred to the Housing Supplement/Housing Allowance Reserve, #112252 be approved;

Main Motion, As **Amended**, to read as follows:

5. Adaptation and Transformation of Services for People Experiencing Homelessness Update 4 (HSC20020(d)) (City Wide) (Item 8.2)

- (a) That the General Manager of the Healthy and Safe Communities Department or their designate be authorized to continue to enter into contracts necessary to secure access and purchase of service for continued enhancement of supports for Hamilton's homeless-serving system during COVID-19 and be funded from any available source jointly deemed appropriate by the General Manager of the Healthy and Safe Communities Department and the General Manager of the Finance and Corporate Services Department including, but not limited to, one or more of the following sources: Reaching Home, Community Homelessness Prevention Initiative, any available provincial or federal funding:
 - (i) Transitioning 378 Main Street East (the former Cathedral Boys School) into a temporary shelter for women (approximately 80-100 beds) at an approximate cost of \$1 M for the period of January 1, 2022 to March 31, 2022;
 - (ii) Adding approximately 28 temporary emergency shelter beds as men's system overflow at an approximate cost of \$350 K for the period of January 1, 2022 to March 31, 2022;
 - (iii) That the establishment of a funding source of up to \$500 K to support independent agencies and community entities (e.g. community collaboratives/churches/social clubs, etc.) who may be interested in supporting vulnerable residents through the winter months until March 31, 2022 but who may not have the operational funds to be viable, be approved;
 - (iv) That the creation of an Emerging Needs Fund to prevent and address homelessness experienced by Indigenous community members of Hamilton to respond to needs arising as a result of COVID-19 in the amount of \$500 K for the period of January 1, 2022 to March 31, 2022 be approved;
- (b) That an additional grant in the approximate amount of \$500 K to the YWCA Hamilton for capital renovations required to continue to operate Carol Anne's Place as a temporary drop in program for 22 single homeless women until **March 31, 2023**, funded from the projected 2021 Housing Services Division surplus through the Tax Stabilization Reserve #110046 and if necessary, from in-year surpluses of the department; any unspent Housing Services Division 2021 surplus be transferred to the Housing Supplement/Housing Allowance Reserve, #112252 be approved;

- (c) That an additional grant in the approximate amount of \$150 K to the Good Shepherd Centre Hamilton for capital renovations required to continue to operate Cathedral as a temporary shelter for women until June 30, 2022, funded from the projected 2021 Housing Services Division surplus through the Tax Stabilization Reserve #110046 and if necessary, from in-year surpluses of the department; any unspent Housing Services Division 2021 surplus be transferred to the Housing Supplement/Housing Allowance Reserve, #112252 be approved;
- (d) That the General Manager of the Healthy and Safe Communities Department or their designate be authorized to enter into contracts necessary to hire and retain a consultant to find the ways and means of implementing a New Westminster style by-law in Hamilton to deal with the issue of 'renovictions' in the approximate amount of \$100 K, funded from the projected 2021 Housing Services Division surplus through the Tax Stabilization Reserve #110046 and if necessary, from in-year surpluses of the department; any unspent Housing Services Division 2021 surplus be transferred to the Housing Supplement/Housing Allowance Reserve, #112252 be approved.
- (e) That the General Manager of the Healthy and Safe Communities Department or their designate be directed and authorized, on behalf of the City of Hamilton, to enter into, execute and administer all agreements and documents necessary to implement the purchases and grants outlined above on terms and conditions satisfactory to the General Manager of the Healthy and Safe Communities Department or his designate and in a form satisfactory to the City Solicitor; and,
- (f) That the item respecting Encampment Response Update be identified as completed and removed from the Outstanding Business List.

CITY OF HAMILTON MOTION

City Council: December 7, 2022

MOVED BY COUNCILLOR T. MCMEEKIN.....

SECONDED BY COUNCILLOR T. JACKSON.....

CityHousing Hamilton Corporation Board of Directors

WHEREAS Councillor McMeekin was appointed to the CityHousing Hamilton Corporation Board of Directors on November 16, 2022;

WHEREAS Councillor McMeekin at this time wishes to resign from the CityHousing Hamilton Corporation Board of Directors; and

WHEREAS Councillor Jackson wishes to replace Councillor McMeekin on the CityHousing Hamilton Corporation Board of Directors.

THEREFORE BE IT RESOLVED:

- (a) That Councillor McMeekin’s resignation, be received; and
- (b) That Councillor Jackson be appointed to the CityHousing Hamilton Corporation Board of Directors for the remainder of the 2022-2026 Term of Council.

CITY OF HAMILTON

MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR E. PAULS.....

SECONDED BY COUNCILLOR M. FRANCIS.....

That Item 4.1 of the August 26, 2021 Council Minutes, respecting Report HUR21008, the Mandatory COVID-19 Vaccination Verification Policy, which was approved by Council on August 26, 2021, be **amended** to read as follows:

4.1 Mandatory COVID-19 Vaccination Verification Policy (HUR21008) (City Wide)

- (a) That Council approve the recommendation that the City implement the Mandatory COVID-19 Vaccination Verification Policy, attached hereto as Appendix "A", **as further amended**, requiring proof of vaccination in the workplace, including a comprehensive testing, education and communication plan for unvaccinated staff:
 - (i) That Appendix "A", as amended, to Item 4.1 of the August 26, 2021 Council Minutes, respecting Report HUR21008, the Mandatory COVID-19 Vaccination Verification Policy (HR-66-21), be **amended**, as follows:
 - (a) That paragraphs one and two of the Scope section of Appendix "A", as amended, be **further amended** by deleting the words "of the City of Hamilton, including full-time, part-time, permanent, temporary, casual, volunteers; and students, and including Members of Council"; and by adding the words "**at the Lodges, Hamilton Paramedic Service and the Red Hill Child Care Centre**", to read as follows:

SCOPE

This policy applies to all employees of the City of Hamilton, including full-time, part-time, permanent, temporary, casual, volunteers; and students, and including Members of Council **at the Lodges, Hamilton Paramedic Service and the Red Hill Child Care Centre.**

New Employees **at the Lodges, Hamilton Paramedic Service and the Red Hill Child Care Centre** will be subject to this policy as a condition of their employment contract with the City

of Hamilton. It requires Employees to be fully vaccinated against the COVID-19 virus and requires Employees to provide proof of vaccination satisfactory to the employer.

- (b) That the Operational Areas Subject to Differential Terms and Conditions Requirements for New Employees section of Appendix “A”, as amended, be **further amended** by deleting bullet points 5 and 6, in their entirety, as follows:

Operational Areas Subject to Differential Terms and Conditions Requirements for New Employees

- ~~**fully vaccinated or provide proof of valid exemption satisfactory to the employer prior to their start date. By signing the conditional offer letter, they acknowledge and agree to comply with any future vaccine policy requirements as an ongoing condition of employment at the City of Hamilton.**~~
- ~~**All Members of Council are required to be fully vaccinated against COVID-19, unless subject to an approved exemption. Failure to comply will result in a condition of employment, new hires are required to provide proof that they are complaint to the Integrity Commissioner.**~~

- (c) That the Requirements for Members of Council Additional Provisions section of Appendix “A”, as amended, be **further amended** by adding the following words “**That for the**” and “**at the Lodges, Hamilton Paramedic Service and the Red Hill Child Care Centre who are still**” to the following bullet point, to read as follows:

Requirements for Members of Council Additional Provisions

1. Providing Proof of COVID-19 Vaccination Status
 - **That for the** employees **at the Lodges, Hamilton Paramedic Service and the Red Hill Child Care Centre** who are still required to provide proof of their vaccination series approved by Health Canada and recommended by Ontario Ministry of Health by providing one of the following:

- (d) That the Requirements for Members of Council Additional Provisions section of Appendix “A”, as amended, be **further amended** by deleting the words “and Members of Council” from the following bullet points:

Requirements for Members of Council Additional Provisions

2. Providing Proof of An Approved Exemption

- The City will comply with its human rights obligations and accommodate Employees **and ~~Members of Council~~** who are legally entitled to accommodation.
- Employees **and ~~Members of Council~~** are required to provide proof of their medical exemption by providing one of the following:
 - (e) That the Compliance section of Appendix “A”, as amended, be **further amended**, by deleting the words “Non-compliance with the Policy by Members of Council will result in a complaint to the Integrity Commissioner”, as follows:

COMPLIANCE

~~Non-compliance with the Policy by Members of Council will result in a complaint to the Integrity Commissioner.~~

- (b) That the Mandatory COVID-19 Vaccination Verification Policy applies to all **City employees at the Lodges, Hamilton Paramedic Service and the Red Hill Child Care Centre**; and,
- (c) That Appendix “B” to Report HUR21008, remain confidential and not be released publicly.

Corporate Human Resources Policy		Content Updated: 2022-09-28
Health, Safety and Wellness		Supersedes: Pandemic Response Procedure - Staff Vaccination for COVID-19 - COH-P-018
Policy No: HR-66-21		
Page 1 of 11		Approval: 2022-01-12

Mandatory COVID-19 Vaccination Verification Policy

POLICY STATEMENT	<p>The City of Hamilton (the City) has an obligation under Provincial legislation to take all necessary precautions to protect the health and safety of its workforce and is committed to providing excellent service to our community and to building trust and confidence in local government.</p> <p>To help reduce the risk of COVID-19 transmission, this mandatory workplace vaccination verification policy is an important measure that complements other workplace health and safety measures in place including daily health screening, mandatory masking, physical distancing, hand hygiene and enhanced cleaning.</p> <p>This policy is in line with Public Health guidance and supports the direction that vaccines provide a high level of protection against COVID-19 and related variants. Getting fully vaccinated against COVID19 is the best defense against the virus, including the variants.</p> <p>The City is demonstrating its commitment to promoting vaccinations to ensure the health and safety of all members of its workforce and the broader City of Hamilton community.</p>
PURPOSE	<p>The purpose of this policy is to outline the City of Hamilton's requirement with regard to COVID-19 vaccination and provide direction to Employees on the requirement to receive the COVID- 19 vaccination and provide proof of vaccination or a bona fide exemption.</p>
SCOPE	<p>This policy applies to all employees of the City of Hamilton, including full-time, part-time, permanent, temporary, casual, volunteers; and students, and including Members of Council at the Lodges, Hamilton Paramedic Service and the Red Hill Child Care Centre.</p> <p>New Employees at the Lodges, Hamilton Paramedic Service and the Red Hill Child Care Centre will be subject to this policy as a condition of their employment contract with the City of Hamilton. It requires Employees to be fully vaccinated against the COVID-19 virus and requires Employees to provide proof of vaccination satisfactory to the employer.</p> <p>Vaccination requirements are subject to bona fide medical and human rights exceptions. All exemption requests will be reviewed</p>

Corporate Human Resources Policy	 Hamilton	Content Updated: 2022-09-28
Health, Safety and Wellness		Supersedes: Pandemic Response Procedure - Staff Vaccination for COVID-19 - COH-P-018
Policy No: HR-66-21		
Page 2 of 11		Approval: 2022-01-12
	<p>on a case-by-case basis and are subject to the City's accommodation process.</p> <p>In addition to this policy, some workplace groups may have additional mandates or directives or reporting requirements from provincial or federal authorities.</p>	
DEFINITIONS COVID-19 Vaccine Fully Vaccinated Proof of Vaccination Proof of Medical Exemption	<p>The following terms referenced in this Policy are defined as:</p> <p>A virus belonging to a large family called coronavirus which includes the virus that causes the common cold and more severe disease such as Severe Acute Respiratory Syndrome (SARs) and Middle East Respiratory Syndrome (MERS-COV). The virus that causes COVID-19 is a novel coronavirus, named SARS-CoV-2.</p> <p>For the purposes of this Policy, a Vaccine is defined as a substance used to stimulate the production of antibodies and provide protection from SARS-CoV-2</p> <p>Having received the full series of a COVID-19 vaccine or combination of COVID-19 vaccines as defined by the Ontario Ministry of Health and Long-term Care and the employer.</p> <p>Documentation issued by the Ontario Ministry of Health, other province or territory or international equivalent indicating individual immunization status against the COVID-19 virus.</p> <p>Written proof of a medical reason, provided by a physician or nurse practitioner in the extended class that sets out: (i) a documented medical reason for not being fully vaccinated against COVID-19, and (ii) the effective time-period for the medical reason.</p>	

Corporate Human Resources Policy		Content Updated: 2022-09-28
Health, Safety and Wellness		Supersedes: Pandemic Response Procedure - Staff Vaccination for COVID-19 - COH-P-018
Policy No: HR-66-21		
Page 3 of 11		Approval: 2022-01-12

TERMS & CONDITIONS

Suspended Provisions

The following provisions in the text box below are suspended until further notice as per Council’s decision on August 12, 2022.

The following apply to this Policy:

1. Mandatory Covid-19 Vaccinations

- All City of Hamilton Employees are required to be fully vaccinated against COVID-19 to access a City facility for the purpose of conducting work, unless subject to an approved exemption **by September 30, 2022.**
- Employees who have not provided proof that they are fully vaccinated or a valid exemption satisfactory to the employer are required to participate (or continue to participate) in the City’s rapid antigen testing program until **September 30, 2022.**
- Unvaccinated Employees, and unvaccinated Employees who have provided a valid exemption, will only be allowed into a City facility for the purposes of working if they submit to regular antigen testing for COVID-19 and demonstrate a negative result, at intervals to be determined by the employer.

Operational Areas Subject to Differential Terms and Conditions Requirements for New Employees

- Employees in the following three operational areas will be subject to the following differential terms and conditions under the policy as follows:
 - Employees at the Lodges will continue to be required to provide proof of vaccination in order to attend work. Employees failing to provide such evidence will remain on

Corporate Human Resources Policy	 Hamilton	Content Updated: 2022-09-28
Health, Safety and Wellness		Supersedes: Pandemic Response Procedure - Staff Vaccination for COVID-19 - COH-P-018
Policy No: HR-66-21		
Page 4 of 11		Approval: 2022-01-12

Requirements for Members of Council Additional Provisions

an unpaid leave of absence until further notice. Employees at the Lodges are required to continue participation in daily Rapid Antigen Testing until further notice;

- Employees at Hamilton Paramedic Services who have failed to disclose proof of vaccination continue to be required to participate in Rapid Antigen Testing prior to commencing each shift until further notice;
- Employees at the Red Hill Child Care Centre who have failed to disclose proof of vaccination will continue to be required to participate in Rapid Antigen Testing three times per week until further notice.

~~• As a condition of employment, new hires are required to provide proof that they are fully vaccinated or provide proof of valid exemption satisfactory to the employer prior to their start date. By signing the conditional offer letter, they acknowledge and agree to comply with any future vaccine policy requirements as an ongoing condition of employment at the City of Hamilton.~~

~~• All Members of Council are required to be fully vaccinated against COVID-19, unless subject to an approved exemption. Failure to comply will result in a complaint to the Integrity Commissioner.~~

1. Providing Proof of COVID-19 Vaccination Status

• That for employees at the Lodges, Hamilton Paramedic Service and the Red Hill Child Care Centre who are still required to provide proof of their vaccination series approved by Health Canada and recommended by Ontario Ministry of Health by providing one of the following:

- Proof of COVID-19 vaccine administration as per the following requirements:
 - a. Proof of all required doses of a COVID-19 vaccine approved by Health Canada and recommended by Ontario Ministry of Health.

2. Providing Proof of An Approved Exemption

- The City will comply with its human rights obligations and accommodate Employees and Members of Council who are

Corporate Human Resources Policy		Content Updated: 2022-09-28
Health, Safety and Wellness		Supersedes: Pandemic Response Procedure - Staff Vaccination for COVID-19 - COH-P-018
Policy No: HR-66-21		
Page 5 of 11		Approval: 2022-01-12

legally entitled to accommodation.

- Exemptions will be made for grounds protected by the Ontario Human Rights Code which includes confirmed medical reasons. Human Resources will assist with accommodation questions, concerns, and requests.
- Employees ~~and Members of Council~~ are required to provide proof of their medical exemption by providing one of the following:
 - Written proof of a medical reason, provided by either a physician or nurse practitioner in the extended class that sets out:
 - a. That the person cannot be vaccinated against COVID-19 and;
 - b. The effective time period for the medical reason (i.e., permanent or time- limited).
- The City will work with those who receive an exemption to connect them with the appropriate resources to develop a reasonable and appropriate accommodation plan including health and safety measures to protect all workers.

3. Vaccination Status Reporting and Documentation

- Vaccination status information will be collected and protected in accordance with relevant legislation.

4. Non-compliance with the Mandatory COVID-19 Vaccination Verification Policy

The following provisions in the text box below are suspended until further notice as per Council’s decision on August 12, 2022, except for employees in Operational Areas subject to differential terms and conditions (Lodges, Paramedics, Red Hill Child Care Centre).



- In accordance with City of Hamilton Human Resources policies, collective agreements and applicable legislation, directives, and policies, any non-compliance with the requirements of the Mandatory COVID-19 Vaccination Verification Policy will result in disciplinary measures, up to and including termination of employment.
- Subject to any valid exemptions, Employees failing to provide proof of being fully vaccinated against COVID-19 by September 30, 2022, will be terminated from their employment with the City as of that date.

The following provisions in the text box below are suspended until further notice as per Council’s decision on August 12, 2022, except for employees in Operational Areas subject to differential terms and conditions (Lodges, Paramedics, Red Hill Child Care Centre).

Access to the Rapid Antigen Test Program

- In the event that an Employee cannot participate in the City’s rapid antigen testing program as a result of the inability of the City to provide rapid test kits, the Employee will be placed upon a paid leave of absence until they are able to meet the requirements of the next test date in the program (i.e., the City has made test kits available).
- Employees are required to return to work at the earliest possible opportunity once testing kits are made available, and the Employee can test, on the next applicable testing date.

Corporate Human Resources Policy		Content Updated: 2022-09-28
Health, Safety and Wellness		Supersedes: Pandemic Response Procedure - Staff Vaccination for COVID-19 - COH-P-018
Policy No: HR-66-21		
Page 7 of 11		Approval: 2022-01-12

5. Access to COVID-19 Vaccination Clinics

- Reasonable arrangements will be made to allow for staff to attend COVID-19 vaccination clinics during work time.
- Employees must have approval from their supervisor in advance before attending a clinic during work time.
- All efforts should be made to allow the Employee to use time at the beginning or end of their shift day or to extend lunch and break times as operationally feasible with work schedules to attend vaccination clinics.
- Where Employees are unable to attend a vaccination clinic during their regularly scheduled work hours, the City will compensate staff for a period of 30 minutes outside of work time to receive a vaccination subject to any limitations under a collective agreement or policy.

6. Continued Adherence to Public Health Measures

- Fully vaccinated Employees are required to practice Public Health measures to control the spread of COVID-19.
- Employees must adhere to the City’s health and safety protocols while in the workplace, including daily health screening, mandatory masking, physical distancing, hand hygiene, enhanced cleaning and the use of Personal Protective Equipment as required by their position.

RESPONSIBILITIES (if applicable)

Management/ Supervisors

The following positions and/or departments are responsible for fulfilling the responsibilities detailed in this Policy as follows:

The following provisions in the text box below are suspended until further notice as per Council’s decision on August 12, 2022, except for employees in Operational Areas subject to differential terms and conditions (Lodges, Paramedics, Red Hill Child Care Centre).



Employees

- Ensure Employees attending work are fully vaccinated against COVID-19
- Ensure Employees have submitted proof of their vaccination status or an approved exemption

- Follow and comply with any federal or provincial mandates or directives regarding the vaccination of staff
- Continue to enforce workplace precautions that limit the spread of COVID-19 virus
- Ensure that Employees are aware of the importance of getting vaccinated against COVID-19
- Provide staff with access to information on COVID-19, health and safety precautions, and on the efficacy of the COVID-19 vaccine
- Provide staff with information on location and scheduling of vaccination clinics when available
- Where feasible, support time from regular duties for staff to attend vaccination clinics in accordance with relevant collective agreement language and/or Corporate Policy.

The following provisions in the text box below are suspended until further notice as per Council’s decision on August 12, 2022, except for employees in Operational Areas subject to differential terms and conditions (Lodges, Paramedics, Red Hill Child Care Centre).

- Submit proof of vaccination status, or an approved exemption



- Continue to follow health and safety protocols to ensure personal safety and prevent the spread of COVID-19 before and after vaccination
- Remain informed about COVID-19 and COVID-19 vaccination as it relates to your role, personal health and/or professional requirements
- Adhere to any additional mandates or directives or reporting requirements from provincial or federal authorities.
- Identify opportunities to obtain a COVID-19 vaccination through community clinics or from health care professionals
- If additional booster doses of the COVID-19 vaccine are required, ensure subsequent doses are also received

The following provisions in the text box below are suspended until further notice as per Council’s decision on August 12, 2022, except for employees in Operational Areas subject to differential terms and conditions (Lodges, Paramedics, Red Hill Child Care Centre).

• Employees not fully vaccinated against COVID-19 or who have not yet disclosed their vaccination status prior to September 30, 2022, are required to participate (or continue to participate) in the City’s rapid antigen testing program until September 30, 2022, or such time they meet the requirements of this policy.

- For employees who are required to participate in rapid antigen screening, in the event of an interruption to the City’s rapid antigen testing program (e.g., due to a lack of supply) and an Employee is placed on a paid leave of absence; the Employee is expected to return to active duty at the employer’s determination once testing kits are made available, and the Employee can test, on the next applicable testing date.

Corporate Human Resources Policy	 Hamilton	Content Updated: 2022-09-28
Health, Safety and Wellness		Supersedes: Pandemic Response Procedure - Staff Vaccination for COVID-19 - COH-P-018
Policy No: HR-66-21		
Page 11 of 11		Approval: 2022-01-12
HISTORY	<p>The following stakeholders were consulted in the creation or revisions made to this Policy:</p> <ul style="list-style-type: none"> • City of Hamilton’s Senior Leadership Team • Legal & Risk Management Services • Human Resources Leadership Team • Union Representatives from each of the City’s unions <p>This policy replaces the former policy named Mandatory COVID-19 Vaccination Verification Policy dated 2021-08-26.</p> <p>This policy was approved by Council on January 12, 2022.</p> <p>Amendments to the Policy (Suspended Provisions) approved by Council on August 12, 2022, were finalized by Council on September 28, 2022.</p>	

CITY OF HAMILTON

NOTICE OF MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR M. WILSON.....

A Sustainable and Generationally Equitable Funding Formula for the City of Hamilton’s Water, Wastewater and Stormwater System

WHEREAS, the age and condition of Hamilton’s water/wastewater/stormwater systems requires ongoing investment;

WHEREAS, Hamilton’s discrepancy of wealth in terms of income means that there are members of our community who have an issue of affordability; and

WHEREAS, continuing to pursue a sustainable and generationally equitable funding formula for our water/wastewater/stormwater systems while providing a focused and intentional subsidy program will assist those made vulnerable by fulfilling this responsibility and maintain the City’s commitment to uphold the integrity of our systems.

THEREFORE, BE IT RESOLVED:

That staff be directed to assess the existing subsidy provision available to Hamilton residents in relation to the City’s water, wastewater and stormwater rate based services in order to enable the City of Hamilton to meet its existing and future asset management provisions to uphold the integrity of the infrastructure.

CITY OF HAMILTON

NOTICE OF MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR A. WILSON.....

Grand River Conservation Authority Board of Directors

WHEREAS, Council on September 28, 2022, supported the use of the population-based formula for board composition for Conservation Authorities;

WHEREAS, the membership on the Grand River Conservation Authority Board of Directors, based on a population-based formula for board composition would be three members of Council and 1 citizen member;

WHEREAS, the Grand River Conservation Authority Board of Directors, has not had the opportunity to review their composition as per the *Conservation Act*;

WHEREAS, Council on November 16, 2022 appointed three members of Council to the Grand River Conservation Authority Board of Directors; and

WHEREAS, the Grand River Conservation Authority Board of Directors composition at this time is one member of Council;

THEREFORE, BE IT RESOLVED:

That Councillors C. Kroetsch and C. Cassar withdraw their names from the membership of the Grand River Conservation Authority Board of Directors.

CITY OF HAMILTON

NOTICE OF MOTION

Council: December 7, 2022

MOVED BY COUNCILLOR M. FRANCIS.....

Impacts of Bill 23, *More Homes Built Faster Act, 2022*

WHEREAS, the changes in Bill 23 will significantly limit the City’s ability to provide and make important housing-related infrastructure and service investments resulting in increased costs for Hamilton residents;

WHEREAS, the changes in Bill 23 will have an impact on the City’s quality of life and revenues to support complete communities;

WHEREAS, the City has limited revenue sources and as result of Bill 23, residents may face higher property taxes and higher water, wastewater and stormwater bills;

WHEREAS, Bill 23 will also affect the City’s ability to provide much needed capital infrastructure to support growth such as roads, parks, community centres and other community amenities; and

WHEREAS, Bill 23 received Proclamation and Royal Assent on November 28, 2022.

THEREFORE, BE IT RESOLVED:

- (a) That the Mayor and City Council request the province to:
 - (i) Repeal the amendments to the *Planning Act* and *Development Charges Act* as a result of Bill 23 with respect to the ability to regulate urban design and sustainable design features, parkland dedication and changes to the Development Charges regarding mandatory discounts for market rate development to facilitate responsible growth.
 - (ii) Request the Province of Ontario to extend the commenting period on Bill 23, *More Homes Built Faster Act, 2022* to at least January 31, 2023 to enable time for consultation, consideration of alternative options and thorough analysis of both short and long-term impacts.
 - (iii) Request the Province not to proceed with developing regulations, as per Bill 23, to limit the City of Hamilton’s ability to protect and require the replacement of affordable and rental housing as a condition of development approvals.

- (iv) Request the province to amend the *Planning Act* to enable the implementation of Inclusionary Zoning across the City and incorporate definitions of affordable rental housing that respond to low and moderate household income.
 - (v) Request the province to enact a Regulation to permit the use of conditional zoning, pursuant to Section 34(16) of the *Planning Act*.
 - (vi) Request the province to include an “opt-out” provision for municipalities and applicants with respect to refunds for development applications and delay the implementation of refunds for development applications in light of the significant changes to the Planning regulations and internal City processes regarding development.
 - (vii) Request that the Provincial government to provide funding and funding tools to the City matching the amount of revenue lost through development charges, community benefits charges, and Section 42 of the *Planning Act* in Bill 23 to ensure the services needed to facilitate responsible growth continue to be delivered; and
- (b) That City Council work with the City Manager to make public through communications and letters to local Members of Parliament and Members of Provincial Parliament outlining the impacts of Bill 23 on specific growth enabling infrastructure projects and housing projects which will not proceed within the City of Hamilton.

COUNCIL COMMUNICATION UPDATES

September 28, 2022 to December 1, 2022

Council received the following Communication Updates during the time period listed above, the updates are also available to the public at the following link: <https://www.hamilton.ca/government-information/information-updates/information-updates-listing>, as per Section 5.18 of By-law 21-021 (A By-Law To Govern the Proceedings of Council and Committees of Council) a member of Council may refer any of the items listed below, to a Standing Committee by contacting the Clerk and it will be placed on the next available agenda of the respective Standing Committee.

Item Number	Date	Department	Subject
1	September 30, 2022	Public Works	Tree Removal - Dickenson Road East (ENG22.002) (Ward 11)
2	September 30, 2022	Public Works	Emergency Culvert Replacement – Old Brock Road (Ward 13) (ENG22.003)
3	September 30, 2022	Public Works	Bell Fibre Optic Project Update (City Wide) (ENG22.001)
4	October 3, 2022	Public Works	Chedoke Creek Remediation - HW.22.09 (City Wide)
5	October 5, 2022	Healthy and Safe Communities	Encampment Coordination Team Update – September 2022 (City Wide)
6	October 12, 2022	Healthy and Safe Communities	Hospital Offload Delays (City Wide)
7	October 13, 2022	Public Works	Chedoke Creek Remediation - HW.22.10 (City Wide)
8	October 14, 2022	Planning and Economic Development	New Report on Land Needs to Accommodate Growth to 2031 (City Wide)
9	October 18, 2022	Healthy and Safe Communities	Extreme COLD Weather Response - Update (City Wide)
10	October 18, 2022	Public Works	New HSR myRide Hybrid Service in Waterdown (TRN2202) (Ward 15)
11	October 21, 2022	Corporate Services	City of Hamilton 'AAA' Credit Rating (City Wide)
12	October 27, 2022	Healthy and Safe Communities	Winding down COVID-19 Isolation Shelter Services (City Wide)
13	October 27, 2022	City Manager's Office	Our City Survey 2022 (City Wide)
14	November 1, 2022	Healthy and Safe Communities	Winding down COVID-19 Overflow Hotel Shelter Services (City Wide)

15	November 3, 2022	Healthy and Safe Communities	Canada-Wide Early Learning and Child Care Update (City-Wide)
16	November 3, 2022	Public Works	Winterizing Public Washrooms - Pilot Program Update (City Wide) (ES22010)
17	November 4, 2022	Healthy and Safe Communities	CUPE Labour Disruption (City Wide)
18	November 4, 2022	Public Works	Chedoke Creek Remediation - HW.22.11 (City Wide)
19	November 7, 2022	Planning and Economic Development	Minister's Decision Received on Official Plan Amendment (OPA) 167 to the Urban Hamilton Official Plan and Official Plan Amendment 34 to the Rural Hamilton Official Plan (GRIDS 2 / MCR) (City Wide)
20	November 7, 2022	Healthy and Safe Communities	CUPE Job Action and Impact on City Programs and Services (City Wide)
21	November 8, 2022	Healthy and Safe Communities	Launch of City of Hamilton's Ontario Renovates Secondary Suites Forgivable Loan Program (Secondary Dwelling Units SDU) (City Wide)
22	November 17, 2022	City Manager's Office	Our City Survey 2022 (City Wide)
23	November 22, 2022	Planning and Economic Development	City of Hamilton Receives an 'A' Grade Under the Carbon Disclosure Project Reporting for 2022 (City Wide)
24	November 28, 2022	Planning and Economic Development	Award of the Commercial E-Scooter Contract (City Wide)
25	November 28, 2022	Healthy and Safe Communities	Homeless Individuals and Families Information System (HIFIS) (City Wide)
26	November 29, 2022	Public Health Services	Scarsin Forecast Update Frequency Effective November 30, 2022
27	November 30, 2022	Planning and Economic Development	Quarterly Updates (January - September 2022) Loans/Grants Approved by the General Manager of Planning and Economic Development (Wards 1, 2, 3, 11, 15)
28	December 1, 2022	Planning and Economic Development	Traffic Signal Cabinet Wraps Call for Artists (City Wide)



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	September 30, 2022
SUBJECT:	Tree Removal - Dickenson Road East (ENG22.002) (Ward 11)
WARD(S) AFFECTED:	Ward 11
SUBMITTED BY:	Susan Jacob Acting Director, Engineering Services Public Works Department
SIGNATURE:	

The following communication update highlights works related to the construction on Dickenson Road East from Upper James Street to Trinity Church Road and Golf Club Road to Regional Road 56. The works include construction of sanitary trunk sewer as outlined in Appendix "A" to Communication Update ENG22.002.

In accordance with requirements of By-Law 15-125, To Regulate Trees on or Affecting Public Property and the Public Tree Preservation and Sustainability Policy, IBI Group along with City of Hamilton Design Section have submitted plans to the Forestry and Horticulture Section regarding proposed tree removals on Dickenson Road East and Golf Club Road.

This Communication update is provided to inform Council of the requirement for removal of public trees outside of nesting bird season (from April 1 to September 30) in association with proposed works along Dickenson Road East and Golf Club Road which includes the construction of a sanitary trunk sewer. The construction project is approximately 9,000m in length with varying road right of way along the limits. There will be the removal of approximately 53 trees within the limits of this project and will require the loss of canopy compensation as per the by-law.

Trees that are being removed represent only those required for the construction works on Dickenson Road East / Trinity Church Road / Golf Club Road. The remainder of the trees within the construction limits will be protected.

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Reasons for Tree Removal

Tree removals along the project limits are due to the installation of the proposed trunk sanitary sewer which runs along Dickenson Road East from Upper James Street, Trinity Church Road from Dickenson Road to Golf Club Road, and Golf Club Road from Trinity Church Road to Regional Road 56.

As part of the tunnelling section of the sewer installation, the proposed sanitary sewer requires installing nine access shafts, along with accompanying large construction compound areas to facilitate the work, which will impact trees.

Majority of the trees proposed for removal within the site are within the proposed and existing road right of way.

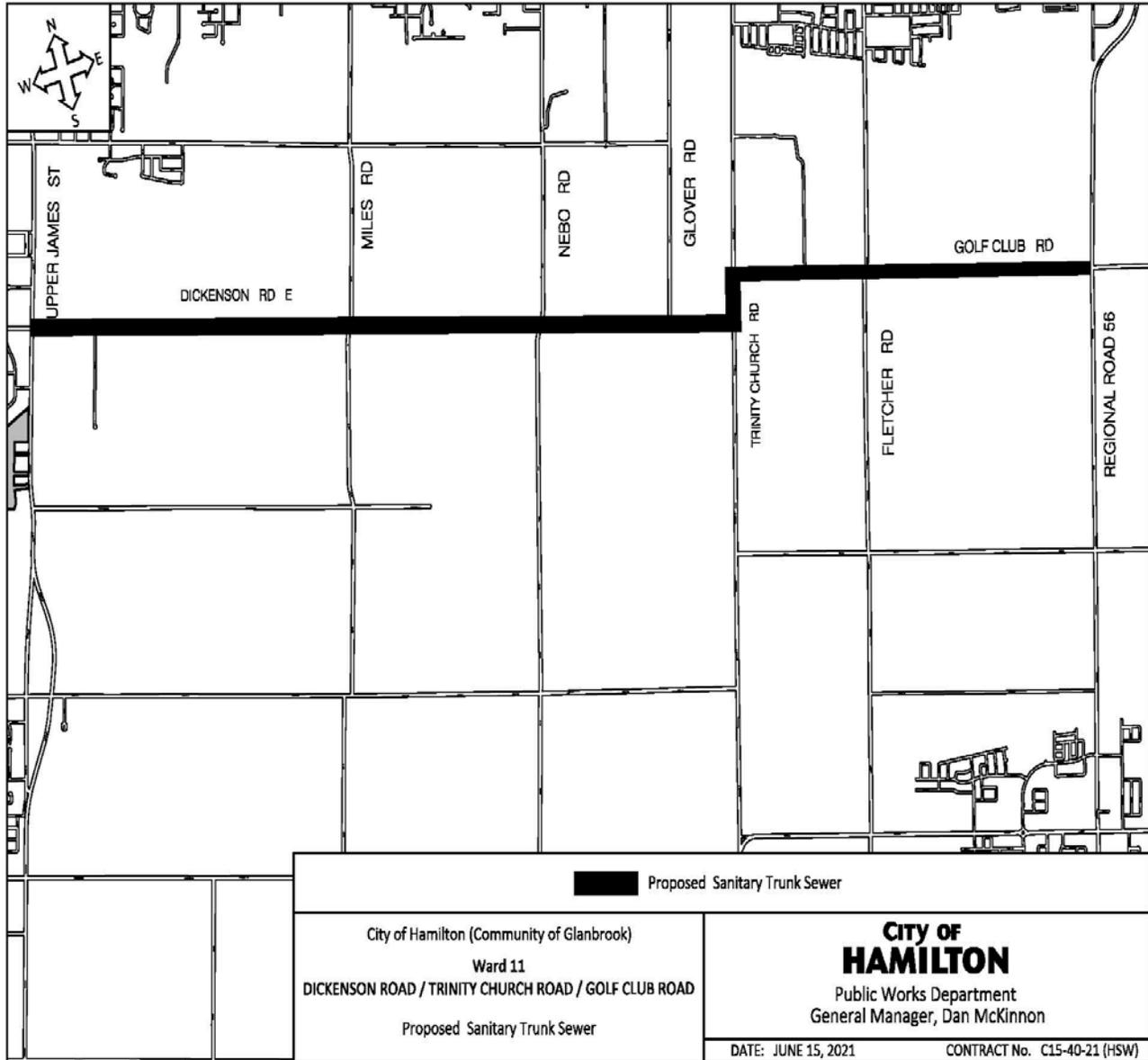
Replanting Strategy

The proposed replanting strategy of the fifty-three (53) trees will include a wide variety of tree species, predominately native species to enhance the site and compensate for trees required to be removed for the construction works on Dickenson Road East / Trinity Church Road / Golf Club Road. Landscaping plans will be reviewed by City's Forestry section to ensure compliance with the City's Strategic plan and Sustainability Policy.

Should you require further information, please contact Mitchell Knott, Manager of Design (Acting), Engineering Services Division via email at mitchell.knott@hamilton.ca or by telephone at (905) 546-2424 ext. 4084.

APPENDICES AND SCHEDULES ATTACHED

Appendix "A" to Communication Update ENG22.002: Location Map





COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	September 30, 2022
SUBJECT:	Emergency Culvert Replacement – Old Brock Road (Ward 13) (ENG22.003)
WARD(S) AFFECTED:	Ward 13
SUBMITTED BY:	Susan Jacob Acting Director, Engineering Services Public Works Department
SIGNATURE:	

The purpose of this Communications Update is to provide an update related to the replacement of Culvert FLA-3008 located on Old Brock Road, 97 m west of Brock Road in Greenville.

In March 2021, a partial segment of Culvert FLA 3008 collapsed which triggered the Policy 10 – Emergency Replacement response. The Policy 10 was approved on April 7, 2021 to complete the emergency replacement.

The City retained K. Smart Associates Ltd. under a Policy 10 to complete the hydraulic analysis, structural design, liaise with Hamilton Conservation Authority (HCA) for the required permits, and to provide contract administration during construction. The HCA approved the design and issued a permit to complete the work on September 10, 2021.

In the interest of public safety, the City retained Anthony's Excavating Central Inc. under a Policy 10 to implement traffic control accommodations and complete the emergency culvert replacement. On September 15, 2021, Old Brock Road was closed between Crooks Hollow Road and Brock Road beginning Friday, September 17, 2021 in order to complete the culvert replacement. The replacement was substantially completed on October 29, 2021 and the roadway was re-opened. All remaining outstanding works were completed in March 2022.

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**SUBJECT: Emergency Culvert Replacement - Old Brock Road
(Ward 13) (ENG22.003) - Page 2 of 2**

A breakdown of costs by contractor / consultant follows:

Contractor/Consultant Name	Costs
Anthony's Excavating Central Inc	\$312,986.27
K Smart Associates Ltd.	\$117,025.65
Total	\$430,011.92

Should you require further information, please contact Trevor McClung, Acting Senior Project Manager, Infrastructure Programming - Structures in Infrastructure Renewal at trevor.mcclung@hamilton.ca or by telephone at (905) 546-2424, extension 1302.

APPENDICES AND SCHEDULES ATTACHED

N/A



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	September 30, 2022
SUBJECT:	Bell Fibre Optic Project Update (City Wide) (ENG22.001)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Susan Jacob Acting Director, Engineering Services Public Works Department
SIGNATURE:	

The following communication update provides information on the Bell Fibre Optic Project.

In 2019, Bell Canada (Bell) entered into a partnership with the City of Hamilton to significantly expand its fibre optic telecommunication network throughout the City over five years, accounting for an investment of approximately \$400 million. Initial scope included service enhancements to more than 200,000 homes and businesses primarily in the urban areas, and in 2021, under the Universal Broadband Funding (UBF), an additional 700 homes and businesses were added in rural areas. This project is directly supporting the City's 2021-2025 Economic Development Action Plan of *Enhancing Digital Infrastructure and Services*.

The partnership provided dedicated resources to provide exclusive service to Bell, including the review and oversight of engineering design and construction of new infrastructure within the City's road network (Right-of-Way). Through the City's standard permitting streams, Bell would typically install approximately 10 km of new running line infrastructure annually and obtain a permit within 30 business days. Engineering Services has collaborated with Bell on to create process improvements that helped accelerate permit delivery of an approximately 180 km of new running line infrastructure within 10 business days, which represents 18 times the increase in output for Bell in a third of the time.

Engineering Services has used this project as an opportunity to pilot fully digital electronic solutions for all aspects including permit submission, engineering review and approvals, monitoring and controlling construction, project closure and record retention.

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The successful implementation of enhancements to process and technology have allowed Engineering Services to create an agile and scalable permit delivery model to apply to large projects now and in future.

Project area builds are constructed using a hybrid of underground horizontal directional drills and aerial where existing utility poles are available and feasible within the right-of-way. All project builds require the same level of oversight, including office and site reviews, engagement and concurrence from impacted residents and property owners, and ongoing compliance inspection by City staff.

Construction has been on-going in phases throughout the city based on Bell Canada's deployment schedule. To date, majority of completed areas of the City include;

- Ancaster
- Carlisle
- Dundas
- Lower East Hamilton
- Lower West Hamilton
- Lower Stoney Creek
- Mount Hope

The current areas that are actively under construction include;

- Binbrook
- Flamborough
- East Hamilton Mountain
- West Hamilton Mountain
- Stoney Creek Mountain
- Waterdown
- Winona

Should you require further information, please contact David Lamont, Manager of Geomatics and Corridor Management, Engineering Services Division via email at david.lamont@hamilton.ca or by telephone at (905) 546-2424 ext. 4413.

APPENDICES AND SCHEDULES ATTACHED

N/A



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	October 3, 2022
SUBJECT:	Chedoke Creek Remediation - HW.22.09 (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Cari Vanderperk Director, Watershed Management Public Works Department
SIGNATURE:	

Project Delays

Further to the information provided in the Communication Update HW.22.08 on September 20, 2022, the information provided at the September 7, 2022 General Issues Committee in Report PW19008(q), and the recommendations adopted from Report PW19008(r), construction work in preparation for the targeted dredging of Chedoke Creek resumed on Wednesday, September 21, 2022 and has been completed.

The in-water dredging work was planned to commence September 28, 2022. However members of the Haudenosaunee Development Institute (HDI) continue to attend the site (arriving by watercraft within the dredge area and occupying space on the equipment laydown area that needs to be accessed in order to complete the pipeline that connects the dredging machine to the Dredge Material Management Area) expressing they are exercising their treaty rights, which has delayed the work due to health and safety concerns.

As detailed in an email sent to members of Council on September 29 from the Director of Hamilton Water, last Thursday, two members of the HDI arrived onsite via the water, erected a tent, and began building a bonfire on a fenced parcel of land owned by the Royal Botanical Gardens (RBG) on the west bank of Chedoke Creek. This parcel is being used by the contractor, with permission from RBG, as a laydown area for dredging equipment. As per the site access and safety protocol, the City's contractor approached the two individuals and asked them to refrain from starting a fire and to remove their tent and vacate the site, or emergency services would be contacted. The

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individuals refused to leave the site and proceeded to build a fire. The City's contractor contacted emergency services to respond and the Hamilton Police Service (HPS) attended the site. The responding officers had conversations with the members of the HDI and requested that they follow the contractor's site safety protocols, or to otherwise leave the site, both of which were refused. To date, the HPS is continuing to monitor the situation.

Throughout the weekend, continuous attempts were made by the contractor to begin dredging operations. On both days, members of the HDI occupying the equipment laydown area and accessing the water created an unsafe situation, which required the contractor to stop work. These delays will impact the project schedule, potentially impacting the contractor's ability to complete the in-water dredging in advance of the current MECP Order deadline of December 31, 2022. Staff are continuing conversations with the contractor and our contract administrator in order to fully evaluate the critical path and understand the risks of further delays.

Conversations with the HPS regarding response to the site are ongoing. As well, the RBG has been contacted to understand their position regarding the HDI members occupying their land and any actions they may take.

Staff have continued to keep the MECP updated on the situation and are meeting with representatives from the District Office on Tuesday, October 4 to discuss next steps.

Environmental Monitoring Agreements

The recommendations from Report PW19008(r) authorized staff to continue consultations with the Mississaugas of the Credit First Nation, the Huron-Wendat Nation, the Six Nations of the Grand River, and the Haudenosaunee Confederacy Chiefs Council (through their representative agency, the HDI) on the Chedoke Creek Remediation Project as well as to negotiate and enter into agreements, where appropriate, to provide for Indigenous Environmental Monitors to attend the work site throughout the duration of the project.

As an update, please be advised that staff have reached out to each First Nation community who have been consulted throughout the project to discuss their participation in Environmental Monitoring and the terms of any necessary agreements. Conversations with the Mississaugas of the Credit First Nation, the Huron-Wendat Nation, the Six Nations of the Grand River are ongoing and have been positive. Conversations with the Haudenosaunee Confederacy Chiefs Council (through their representative agency, the HDI) have been unsuccessful to date.

Staff have been communicating with the HDI regularly since August 18 to try to find a reasonable accommodation that allows this project to proceed without further delay. Unfortunately, staff have encountered obfuscation and changing demands. At this time,

all communications from the City to the HDI are being conducted through representative legal counsel. However, HDI representatives continue to email City staff and members of Council directly. The most recent communications between the City's Legal Services Division and the legal counsel for the HDI (Gilbert's LLP), are attached to this Communications Update HW.22.09 as Appendix A - Letter to City from Gilbert's LLP Dated September 22, 2022 and Appendix B - Letter to Gilberts LLP from City dated September 29, 2022. The City's most recent letter requests that all actions by the HDI that are delaying the project cease and desist immediately and that all correspondence from the HDI be directed through Legal counsel.

While ongoing and meaningful consultation and project monitoring are important to all parties, ensuring the safety of everyone attending the project site is paramount.

As always, we will continue to keep members of Council informed.

For regular updates on project progress please reference the story map on the Chedoke Creek Remediation website at www.hamilton.ca/chedokecreekremediation.

APPENDICES AND SCHEDULES ATTACHED

Appendix A - Letter to City from Gilbert's LLP Dated September 22, 2022

Appendix B - Letter to Gilberts LLP from City Dated September 29, 2022

September 22, 2022

Delivered By Email to ron.sabo@hamilton.ca

Ron Sabo
Acting City Solicitor
Legal Services Division
Corporate Services Department
City of Hamilton
50 Main Street East, 4th Floor
Hamilton, ON L8N 1E9

Dear Mr. Sabo:

Re: Chedoke Creek Remediation and Hamilton's Urban Indigenous Strategy

We write further to your letter of September 19th, 2022 regarding the remediation of Chedoke Creek and the PW190008(r) report discussed at City Council on September 7, 2022.

Hamilton's Mischaracterization of HDI's Position and Statements

We disagree with your allegation that HDI delayed in communicating its position in respect of the project site. HDI's position has been consistent from the beginning. HDI has never stated that it would, nor did it, block access to the site, prevent any dredging work, or cause a work stoppage. HDI has repeatedly expressed this position with site workers, the media, and Hamilton City Council. It is not sincere to suggest this position was raised for the first time on September 7, 2022 when, as set out in our letter of September 7, 2022, HDI has always been vocal on its position, including in statements to the CBC disseminated broadly as early as August 24, 2022.

To the extent Hamilton maintains its position that "the statements and activities of persons representing the HDI" are not consistent with HDI's position, we would be grateful if you could identify those statements and activities. To date, the City's allegations have been entirely vague or, where we have been provided any particularity, simply not true.

Hamilton's Commitment to "Consult"

Your letter refers to a commitment to "consult" with the Haudenosaunee. More than mere consultation is required. What is required is free and informed consent of the Haudenosaunee or, where Haudenosaunee rights are infringed, justification by a compelling and substantial public purpose, provided that infringement is not inconsistent with the Crown's fiduciary duty. No consent or justification have been provided here.

In any event, your letter carefully limits Hamilton's consultation commitment to the Chedoke Creek remediation project. We have two questions regarding this position:

1. Does Hamilton intend to consult on other projects in Hamilton, given its acknowledgement that Hamilton is on the traditional territory of the Haudenosaunee?
2. In connection with Hamilton’s commitment to “meaningful consultation”, Hamilton is under an obligation to disclose its preliminary assessment of the strength of the case supporting Haudenosaunee rights, and to provide its assessment of the scope of its duty to engage on the basis of those rights. Could you kindly provide that preliminary assessment? Based on your letter’s suggestion that consultation has taken place and is ongoing, this should be readily available, with particulars.¹

Hamilton’s Rejection of UNDRIP, Contrary to the Truth and Reconciliation Commission Calls to Action and Hamilton’s Urban Indigenous Strategy

HDI has proposed a clear pathway forward for meaningful engagement with the Haudenosaunee. Your letter indicates that the City of Hamilton rejects HDI’s proposal, and makes clear that Hamilton has no intention of abiding by its own policy commitments.

Specifically, your letter states unequivocally that Hamilton has not adopted—and in fact rejects—the United Nations Declaration on the Rights of Indigenous People (“**UNDRIP**”), notwithstanding its clear statements to its constituents and neighbours expressly in support of UNDRIP:

- In 2015, the Truth and Reconciliation Commission called upon “federal, provincial, territorial, and municipal governments to fully adopt and implement the *United Nations Declaration on the Rights of Indigenous Peoples* as the framework for reconciliation.”
- In 2019, Hamilton purported to respond to that call to action, developing, formally adopting, and publishing its Urban Indigenous Strategy in June 2019 (the “**UIS**”). We note that the UIS was endorsed unanimously at City Council, including by Mayor Eisenberger.²
- Among its many references to UNDRIP, Hamilton’s UIS states that:
 - Hamilton “should adopt the United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP) as the framework to move forward with reconciliation”; and
 - Hamilton’s “journey to reconciliation must be forged together with Indigenous and non-Indigenous allies who can collectively champion the *United Nations Declaration on the Rights of Indigenous Peoples* as a framework for reconciliation”.

There is no doubt that the UIS leaves Hamilton’s constituents and Indigenous neighbours with the impression that the City of Hamilton itself “champions” UNDRIP—that is, that Hamilton “acts as a militant support of” UNDRIP and its principles. We would presume that the UIS was calculated to do just that.

Unfortunately, Hamilton’s words appear to be meaningless, as your letter confirms that Hamilton has no intention of engaging with the Haudenosaunee in accordance with the principles enshrined

¹ See, for example, [Saugeen First Nation v Ontario \(MNR\), 2017 ONSC 3456 at para 54.](#)

² City Council Minutes 19-013 dated July 12, 2019.

by UNDRIP. This is precisely the issue raised by Mr. Bomberry at the City Council Meeting on September 7, 2022:

“When we’re talking about reconciliation; I like to think of that one as a fancy term for ‘saying sorry without saying sorry’. It’s almost become a punchline...from what I see [...], it’s just words...I don’t want to hear ‘reconciliation’ as much as I want to see it...”

Hamilton’s conduct, including its decision to ignore its own policy considerations in the UIS and reject UNDRIP, does not advance reconciliation.

We would invite Mayor Eisenberger to explain to HDI, and to Hamilton’s constituents, how Hamilton can simultaneously reject the *United Nations Declaration on the Rights of Indigenous People* (and therefore the Truth and Reconciliation Commission’s Calls to Action) and purport to be on a “journey to reconciliation” that “honour[s] the history, knowledge, rights, languages and cultures” of Indigenous peoples, including its close neighbours, the Haudenosaunee.

On behalf of HDI, we invite the City of Hamilton to reconsider its position and seriously consider its conduct in view of its important role in advancing reconciliation in Canada. HDI remains open to discuss Hamilton’s engagement on the Chedoke Creek remediation project, and reiterates its request for a framework agreement applicable to future projects in the City of Hamilton.

Yours truly,

GILBERT’S LLP



Tim Gilbert



Hamilton

City of Hamilton
City Hall
71 Main Street West
Hamilton, Ontario,
Canada L8P 4Y5
www.hamilton.ca

Larry G. Tansley, Solicitor
Legal and Risk Management Services
Office Address: 50 Main Street East, 4th Floor
Hamilton, Ontario, L8N 1E9
Phone: 905-546-4520 Fax: 905-546-4370
Email: Larry.Tansley@hamilton.ca
Direct Phone: 905-546-2424, ext. 3588

Sent Via Email: tim@gilbertslaw.ca

September 29, 2022

Gilbert's LLP
Waterfront Innovation Centre
125 Queens Quay East
8th Floor
Toronto, Ontario
M5A 0Z6

Attention: Tim Gilbert

Dear Mr. Gilbert:

Re: Chedoke Creek Remediation and Council Meeting No. 22-071

Thank you for your letter of September 22, 2022.

Unfortunately, we are not in a position to agree with the discussion in your most recent letter. The City remains willing to proceed in accordance with the recommendations approved by Council further to Report PW19008(r), and it would be appreciated if you could clarify for me whether you are handling the negotiations for a possible monitoring agreement and other items approved under the Report, or if these matters are being handled separately. When Mr. Detlor attended the meeting of the Public Works Committee, he also identified himself as "a lawyer working with the HCCC", and it would be very helpful if you could clarify who is acting as a lawyer and who is acting as a principal, and on which matters.

In the meantime there are new issues that we wish to bring to your attention:

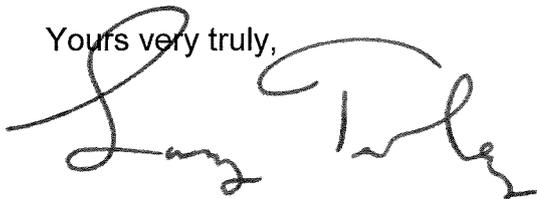
1. Mr. Winters advises that he is being contacted on a continuing basis by Mr. Detlor by emails in which it is alleged that Mr. Winters has acknowledged the existence of rights and claims asserted by the HDI in relation to this matter. While Mr. Winters indicates that these purported acknowledgements are not accurate, and that he is misquoted in the communications from Mr. Detlor, I do not propose to argue about these communications other than to say that Mr. Winters does not have the authority to provide any acknowledgements or recognition on behalf of

the City in relation to any aboriginal or treaty rights asserted by the HDI. We would therefore request that further communications of this nature be discontinued. In addition, we wish to make it clear that your client is only to rely on explicit statements made by the City and that it is not acceptable to rely on silence or any failure to respond as evidence of agreement with any particular proposition or position. Also, with respect to legal representation generally, I wish to confirm my expectation that communications from legal counsel for HDI will be solely directed to the City's legal counsel, and this expectation has an obvious tie-in with the clarification requested in the opening paragraph of this letter.

2. Your letter of September 22, 2022 indicated very clearly that the position of your client is that it will not "block access to the site, prevent any dredging work, or cause a work stoppage." In light of this statement, we wish to bring to your attention certain actions that are occurring on the work site by HDI members that are in fact preventing work from occurring. HDI members attend at the dredging site in watercraft, in some cases even tying their vessels to the dredging equipment, positioning these vessels in ways that make it impossible to commence or continuing work without endangering their personal safety. In addition, the HDI members attending on site refuse to wear the appropriate personal protective equipment required under the Occupational Health and Safety Act, and this too makes it impossible to proceed with work without endangering their personal safety. Representative photographs are attached. Please be advised that these actions are having the effect of preventing dredging work from occurring, and generally are impeding the environmental cleanup that has been ordered by the Ministry. Kindly request that your clients cease and desist from these and any similar actions that are in direct violation of the stated position of your client noted above.

Thank you for attending to these matters.

Yours very truly,

A handwritten signature in black ink, appearing to read "Larry Tansley", written in a cursive style.

Larry G. Tansley
Solicitor

:ag
Encls.



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	October 5, 2022
SUBJECT:	Encampment Coordination Team Update – September 2022 (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Angela Burden General Manager Healthy and Safe Communities Department
SIGNATURE:	

Background:

On March 31, 2022, City Council approved:

- (a) That an Encampment Coordination Team be created as a pilot to the end of 2022 with an estimated cost of \$305,000, funded first from COVID-19 Government Funds (eligible costs), then COVID-19 Reserve (eligible costs), then departmental budgets surplus and finally by the Tax Stabilization Reserve; and,
- (b) That all reporting from staff related to encampment coordination and response in Hamilton be brought forward to the General Issues Committee for discussion and decisions.

This is the sixth monthly update for the dedicated Encampment Coordination Team which began on April 11, 2022, and the final update for this term of Council. A report on the pilot project will be brought forward to the next term of Council, to the General Issues Committee on November 30, 2022.

Information:

The Encampment Response Team (Municipal Law Enforcement, Housing Services, Housing Focused Street Outreach, Hamilton Police Services Encampment Engagement Team and Public Works – Parks) continue to work together in an integrated and coordinated approach to encampments and to date have continued to achieve compliance of the Parks By-law. This is achieved through a strategic approach and ongoing collaboration to provide a housing-focused and humanistic coordinated response to encampments.

During the month of September 2022, staff investigated 120 encampment sites on City and private property. For the 120 investigations the following results were achieved:

- At 67 encampments voluntary compliance was achieved (58 City/9 private)
- 53 complaints were unfounded (33 City/20 private) (not encampment sites, but garbage and debris, partying locations, etc.);
- It was necessary to issue Notices of Trespass at 11 encampment sites on City property and voluntary compliance was achieved at 7 sites however 4 were referred to HPS for assistance and compliance was ultimately achieved;
- Parks staff provided cleanup and maintenance at 81 sites in City Parks;
- Approximately 44 unique individuals that we are aware of currently remain unsheltered and regularly living in encampments throughout the City
- 39 unique individuals (both in encampments and otherwise) engaged with Outreach for supports/referrals (examples include: referrals to shelters &/or other community supports, housing searches, open bank accounts, obtain ID, etc.).
- 6 unique individuals were assisted by Outreach through Housing Services OW Case Managers in obtaining or stabilizing their Social Assistance
- 2 unique individuals were housed directly from an encampment
- City staff assisted one unsheltered individual with the temporary storage of their personal belongings at a City facility.

Since the pilot started, there has been a slight increase in the number of unique individuals living unsheltered and who regularly live in encampments. Housing-focused Outreach continues to be a challenge due to a lack of permanent and temporary housing options and encampment residents who refuse emergency shelter when it is available due to previous trauma, substance use, and/or complex mental health challenges.

As well, there continues to be several very challenging sites that require daily visits from various City departments and on-going concerns and public complaints about behaviour and illegal activities (e.g. alcohol and drug consumption), as well as persistent garbage and debris which presents a health and safety risk for staff and the public. The unsheltered individuals at these sites have been offered outreach but, in most cases, refuse and continue to return to sites they are comfortable with requiring regular proactive and reactive inspections and enforcement actions.

Several continuous improvement measures have been implemented and detailed in previous communication updates. Staff will continue report on efficiencies and improvements as they are identified and implemented. Recent continuous improvement measures include:

- Unsheltered individuals often use combustible materials/equipment in encampment sites which could present a health and safety concern for encampment residents and/or the general public. City staff have met with Hamilton Fire Department staff to share these safety concerns. Additional meetings have been proposed to discuss risk implications and consider possible mitigation strategies.

- Hamilton staff continue to be approached by other municipalities interested in the approach Hamilton is taking in dealing with encampments on both City and private property. The MLEO Supervisor participated this month as a guest speaker with staff from the Town of Brockville who are dealing with two large visible encampments. The City of London also reached out to discuss similar issues/challenges associated with encampments. This meeting resulted in 6 MLEO's from London coming to Hamilton to observe Hamilton's MLE Encampment field operations. Meetings are also planned with staff of the Town of Milton and the City of Cambridge. Staff will continue to network with other Municipalities to discuss strategies to improve responses to encampments and unsheltered individuals.
- The City's Encampment Response Team continues to work with private property owners to assist them with issues around encampments and unsheltered individuals including facilitating the written authorization for HPS to enforce the Trespass to Property Act (TPA) as necessary. In a coordinated effort CN Rail worked collaboratively with City staff to resolve the huge amounts of garbage and debris at an encampment site. CN agreed to cover the significant clean-up costs, and they will perform remedial work to deter unsheltered individuals from setting up again in this area. Several other private property owners are strategizing to resolve encampments on their property including having HPS Crime Managers assist with security audits (Crime Prevention Through Environmental Design) to help prevent on-going vandalism and enforcement of the TPA.
- Communications staff from the City Manager's Office are now an integral part of the City's Encampment Response Team ensuring timely, accurate and consistent responses to public and media inquiries, and coordinating responses with various staff from different Divisions/Departments having roles in dealing with encampments.
- The Hamilton Police Service is progressing in the development of a Rapid Intervention and Support Team (RIST). This team will be comprised of community navigators who share their sector expertise (e.g., housing, mental health, Indigenous women, etc.), and will provide case management to high acuity clients with a focus on homelessness, mental health, and addictions. The Encampment Coordination Team intend to work closely with the Hamilton Police Service to operationalize and support the success of RIST and its ongoing partners to support people living rough and the City's response to encampments.

As reported in an earlier Communications Update, in July a consultant engaged 35 representative stakeholders to come together to develop a shared understanding of the issues and potential next steps to be taken by the community towards developing a coordinated, person-centred, health and housing focused approach to encampment response. This was in follow-up to a motion by Councillor Nann approved by the Emergency and Community Services Committee for Comprehensive, Human-rights Based, Health focused Housing Solutions for Residents Living Encamped across Hamilton.

In September, staff lead a follow-up engagement session to review with representative stakeholders the draft recommendations and to ensure that the voice of the community is being accurately depicted. A report on the stakeholder consultation along with staff recommendations is expected to be presented to the new City Council in early 2023.

Please direct any inquiries to Marty Hazell, Director, Response Coordination at (905) 546-2424 ext. 4588 or by email at Marty.Hazell@hamilton.ca.



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	October 12, 2022
SUBJECT:	Hospital Offload Delays (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Michael Sanderson Chief, Paramedic Service Health and Safe Communities
SIGNATURE:	

Hamilton Paramedic Service continues to experience significant impact of offload delays and its ability to maintain adequate levels of service to our community. The increasing trend of hospital offload delays has continued through 2022 and continues to worsen.

Over the last 24 hours HPS experienced a notable and significant surge in ambulance offload delays. A record high of 337 hours of ambulance response capacity was lost due to ambulance offload delays over the 24 hour period ending at 07:00 this morning. These high offload delays created extended periods where there were few or no Hamilton ambulances available for response in the City. We experienced at least eight (8) Code Zero events, with a combined time of almost 12 hours during this period.

Patients were on ambulance stretchers awaiting transfer of care at hospital for as long as 11 hours overnight. As many as 29 of our 32 staffed ambulances were on offload delay at hospital at one point. While the Provincial target for offload time at hospital is 30 minutes at the 90th percentile the last 24 hours in Hamilton saw this increase to longer than 7 hours.

Ambulances from Halton, Guelph, Niagara, Haldimand, Six Nations, and from as far away as Orangeville responded to 9-1-1 calls in Hamilton as the closest available ambulance. There were multiple delays to calls dispatched as Code 4 (life threatening) calls. Non-critical 9-1-1 calls for medical assistance were queued for as long as six hours.

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SUBJECT: Hospital Offload Delays (City Wide) - Page 2 of 3

Year to date in 2022 - with almost 3 months left to go in the year - we have lost 31,633 hours of response capacity to offload delay, an average of 109 hours per day, an increase of 24%. More significantly the peak days have reached unmanageable levels as evidenced by the 337 hours lost yesterday – the equivalent of 28 entire 12 hours shifts.

Corresponding to these major offload delay increases we have had a major increase in Code 0 events and lengthening response times to emergency calls. We have experienced 300 Code Zero events year to date, an average of more than 1 per day compared with an average of 1 every 4 or 5 days in both pandemic and pre-pandemic years.

On a provincial level most larger land ambulance services are reporting increasing hospital offload delay trends. However, the increases are not as significant as what we are experiencing specifically in Hamilton and generally across the former Hamilton Niagara Haldimand Brant LHIN area (now a part of Ontario Health West).

The situation puts significant pressure on our paramedic workforce. As such from an employee wellness and working condition perspective, hospital offload delays have also become a major focus for OPSEU, which represents our front-line paramedics.

ACTION:

Our provincial association has raised and will continue to raise offload delays as a significant issue with the Ministry of Health. We continue to meet regularly with leadership and staff from both hospital corporations on a shared work plan and undertake initiatives to assist in reducing these delays.

We continue to work with senior hospital administration and the Ministry of Health at the Assistant Deputy Minister level on solutions and have engaged the ADM in the challenges of the last 24 hours.

Noting the sustained successes in Ontario Health Central Region related to offload delays in the GTA, we have recently engaged North York General Hospital leadership to assist us in identifying opportunities that will enable us to replicate their outcomes. A meeting is planned with NYGH leadership, the CEOs and Presidents of the St. Joseph's Health System, Hamilton Health Sciences and their Senior Leaders and will be attended by myself and our General Manager of Healthy and Safe Communities. We will continue to monitor the situation and actively engage both the hospitals and the Ministry of Health on more permanent solutions and will keep Council apprised of progress.

Should you require further information, please contact Chief Michael Sanderson at ext. 7741 or at michael.sanderson@hamilton.ca.

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APPENDICES AND SCHEDULES ATTACHED

None



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	October 13, 2022
SUBJECT:	Chedoke Creek Remediation - HW.22.10 (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Cari Vanderperk Director, Watershed Management Public Works Department
SIGNATURE:	

Project Delays Due to Continued Interference

Further to the information provided in the Communication Update HW.22.09 on October 3, 2022, the information provided at the September 7, 2022 General Issues Committee in Report PW19008(q), and the recommendations adopted from Report PW19008(r), construction work in preparation for the targeted dredging of Chedoke Creek resumed on Wednesday, September 21, 2022 and has been completed.

The in-water dredging work was planned to commence September 28, 2022. However, members of the Haudenosaunee Development Institute (HDI) continue to attend the site daily, tying off their watercraft to the dredger pipeline within the active construction site, expressing they are exercising their treaty rights, which has delayed the work due to health and safety concerns.

The City of Hamilton's (City) contractor (Milestone) has repeatedly asked the HDI representatives to follow the established processes to have them safely attend the site, but they continue to refuse. They have been advised repeatedly that they are putting themselves at risk, and that work cannot proceed due to concerns for their safety. They have been asked repeatedly to leave the active construction area to exercise their treaty rights from a safe location, and they continue to refuse. The Hamilton Police Service (HPS) has been engaged and have had similar conversations with the HDI representatives with respect to their presence on site, but the work continues to be obstructed. More recently, there have been escalations of the behaviour by the HDI representatives, aimed at intimidating Milestone and their subcontractors. Furthermore,

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the City was advised by Milestone that, at some point between the evening of October 3, 2022 and the morning of October 4, 2022, someone broke into the dredging barge and stole various tools and equipment, but they were not able to identify those responsible. To-date, the HPS is continuing to monitor the situation and has stated that an emergency court injunction may be required to prevent further interruptions.

These delays have impacted the project schedule and Milestone's ability to complete the in-water dredging in advance of the current Ministry of the Environment, Conservation and Parks (MECP) Order #1-PE3L3 (Order) deadline of December 31, 2022. The City's consultant (WSP, formerly Wood) continues to analyze the critical path of this project and has indicated that even if work were able to proceed imminently, meeting the Order deadline would be unlikely due to the approaching winter season. WSP is currently evaluating all options available regarding project timing.

Contractor Work Refusal

The City, Milestone, and WSP have been responding daily to work site interruptions, changing demands from the HDI, and the requirement to review and respond to various communications. All of this has resulted in significant delays to the Chedoke Creek Workplan and an estimated \$466,000 in additional costs to the community (as of October 3rd). These costs continue to increase by approximately \$10,000 to \$15,000 on a daily basis, whenever the City's contractor is on standby.

On October 5, 2022 the City received a letter from Milestone indicating that a key subcontractor, who owns and operates the dredging barge, had invoked their right to refuse work due to dangerous and intimidating behaviour from the HDI representative(s) on site, and will continue refusing work until a safe and secure work environment is provided for their employees. As a result, Milestone's letter also advised the City that all project work would cease until uninterrupted and unimpeded access to the work site can be provided by the City.

On October 6, 2022, the City agreed to allow Milestone to stand by, and not continue to attempt dredging works until further notice. Milestone has not demobilized any equipment from the site at this time, but the only staff on-site consist of a skeleton crew during daylight hours for site monitoring purposes, and by private security overnight. Representatives from the HDI continue to attend the work site regularly to assess whether any work is being attempted.

Request for MECP Intervention and Order Deadline Extension

Due to the ongoing challenges that have been experienced with the delays to the Chedoke Creek Remediation Project, on October 6, 2022 the City sent a letter (attached as Appendix A to Communications Update HW.22.10), to the MECP District Manager formally requesting the following:

1. That the MECP immediately issue an order to the HDI under Subsection 196(2) of the *Environmental Protection Act* and Subsection 104(3) of the *Ontario Water Resources Act*, requiring that they permit the City to have access to the work area; and,
2. That the MECP immediately extend the deadlines in the Director's Order to, at a minimum, December 31, 2023.

Should the MECP agree to issue and enforce the requested order, the City will engage with Milestone about resuming works. However, as stated in the letter to the MECP, completion of the in-water works before December 31, 2022, is unachievable. Decisions need to be made regarding the best path forward which include:

- Begin dredging operations immediately in 2022 to take advantage of current weather conditions and remove as much sediment as possible, with the plan to pause the operation when the frozen conditions persist, resuming in the spring 2023, pending authorization from permitting agencies to work within the typical fish spawning season (March 15 to July 15); or
- Pause the project for the remainder of 2022 and demobilize equipment on site with the plan to begin dredging operations in the spring 2023, pending authorization from permitting agencies to work in the water within the typical fish spawning season (March 15 to July 15); or
- Pause the project for the remainder of 2022 and demobilize equipment on site with the plan to begin dredging operations July 16, 2023, once the fish spawning season has ended.

As stated previously, WSP is currently evaluating these options and will be making recommendations to the City soon.

Environmental Monitoring Agreements

The recommendations from Report PW19008(r) authorized staff to continue consultations with the Mississaugas of the Credit First Nation, the Huron-Wendat Nation, the Six Nations of the Grand River, and the Haudenosaunee Confederacy Chiefs Council (through their representative agency, the HDI) on the Chedoke Creek Remediation Project as well as to negotiate and enter into agreements, where appropriate, to provide for Indigenous Environmental Monitors to attend the work site throughout the duration of the project.

As an update, please be advised that staff have reached out to each First Nation community who have been consulted throughout the project to discuss their participation in Environmental Monitoring and the terms of any necessary agreements.

SUBJECT: Chedoke Creek Remediation - HW.22.10 (City Wide) - Page 4 of 4

A Participation Agreement has been reached between the City and the Mississaugas of the Credit First Nation to accommodate their environmental monitoring of the dredging project, once the work resumes, and has an upset limit for the duration of the dredging aspect of the project at \$40,000.

Conversations with the Huron-Wendat Nation, the Six Nations of the Grand River are ongoing and have been positive. Conversations with the Haudenosaunee Confederacy Chiefs Council (through their representative agency, the HDI) have been unsuccessful to date.

Staff have been communicating with the HDI regularly since August 18 to try to find a reasonable accommodation that allows this project to proceed without further delay. Unfortunately, staff have encountered obfuscation and changing demands. At this time, all communications from the City to the HDI are being conducted through representative legal counsel. However, HDI representatives continue to email City staff and members of Council directly. The most recent communication from the HDI indicated that costs to engage with the HDI are now totaling \$350,000.

While ongoing and meaningful consultation and project monitoring are important to all parties, ensuring the safety of everyone attending the project site is paramount.

All community partners that have been engaged throughout this project have been kept apprised of the status as changes occur. As always, we will continue to keep members of Council informed.

APPENDICES AND SCHEDULES ATTACHED

Appendix A - Letter to MECP from the City dated October 6, 2022.



TIME-SENSITIVE COMMUNICATION

October 6, 2022

Stephen Burt, Manager
Hamilton District Office
Ministry of the Environment, Conservation & Parks
119 King Street West, 9th Floor
Hamilton, ON L8P 4Y7

**Re: Director's Order #1-PE3L3 - Chedoke Creek Workplan
Request for MECP Intervention**

Dear Stephen,

This letter is a follow-up to the City's most recent Chedoke Progress Report submitted to your office on September 30, 2022, and the subsequent monthly meeting held on October 4, 2022.

The City has kept the MECP informed of the challenges that have been experienced since August 18, 2022, resulting directly from the daily attendance and interference by members of the Haudenosaunee Development Institute (HDI) at the work site.

Challenges with Undertaking Work

On August 18, 2022, preparatory work at the site was paused after two individuals representing the HDI blocked access to the site with a vehicle via the Kay Drage Park Bridge and claimed that they were exercising their treaty rights. The HDI representatives indicated that they, and an undisclosed number of others, would continue to come to the work site and would not permit the work to proceed until certain conditions had been met and until HDI's consent for the project had been applied for and received. Work on the project had to be paused while internal City discussions took place regarding the demands from the HDI and the City's ability to meet those demands.

Preparatory work at the site resumed on August 22, 2022, and on August 23, 2022, the City reached a verbal agreement with the HDI that would involve the City's contractor entering into an agreement with the HDI to engage the HDI for environmental monitoring. However, later that day, representatives from the HDI again attended at the site and stopped work from proceeding. The City was informed by a different HDI representative that attended at the site that the agreement for environmental monitoring could only be directly between the HDI and the City. As a result, on August 23, 2022, work on the site was again paused, while City staff worked to determine next steps.

The City continued discussions with the HDI regarding their concerns and determined that City staff needed authority from City Council to directly negotiate and enter into agreements with the HDI to retain individuals from the HDI to participate in the work. It was also determined that an Operational Safety Plan needed to be developed prior to resuming the project, given the safety concerns arising from the attendance on-site of parties other than the contractor.

Inability of City to Secure Cooperation from HDI

On September 7, 2022, City staff presented report PW19008(r) to the City's General Issues Committee (Committee) with recommendations related to the project. Representatives from the HDI elected to delegate to Committee during that same meeting. The Committee members voted to support the staff recommendations, which were ratified at the September 14, 2022 City Council meeting. The General Manager, Public Works was authorized to enter into agreements for Indigenous Environmental Monitors to support the Chedoke Creek Remediation Project in a form satisfactory to the City of Hamilton Solicitor, and without exceeding the existing approved project budget.

Work on the project resumed on September 21, 2022 with a revised site health and safety (H&S) plan implemented by the City's contractor. This H&S plan included recommendations from the City's Operational Safety Plan including scripting to be used if HDI representatives or other interested parties attempted to access the site. Provisions were included to allow these parties on-site as escorted visitors provided that they wear appropriate PPE (provided by the contractor), participated in a H&S orientation, and followed all required H&S related instructions. At the same time, City staff continued to work towards establishing agreements with the Indigenous Nations for Environmental Monitors to participate in the project.

In an effort to be inclusive with its indigenous community, the City's consultant was instructed to reach out to the Mississaugas of the Credit First Nation (MCFN), the Huron-Wendat Nation (HWN), and the Six Nations of the Grand River (SNGR) regarding their interest in agreements for Environmental Monitors to participate in the project. The MCFN were interested and forwarded the City a template agreement for consideration and the City has submitted a revised agreement to the MCFN for review. The HWN and SNGR have both indicated interest, but they do not have template agreements available and it is expected that the template agreement that is being worked on with the MCFN will be used to support discussions with the HWN and the SNGR.

Unfortunately, there has been no progress with the HDI regarding any agreement, and HDI representatives continue to interfere with the Chedoke Creek site works. The HDI representatives refuse to follow the process put in place by the City's contractor to have them safely attend the site, they continue to access areas that are under active construction while claiming to exercise their treaty rights, they piloted a watercraft within the creek disrupting work to prepare the dredgate pipeline, and most recently, they removed part of the security fencing that encloses the contractor's laydown area to build an encampment within the delineated construction area and blocked the contractor's access to the dredging machine (including erecting a tent, building a bonfire, and parking various vehicles within the delineated construction area).

Continued and Escalating Interference

The City's contractor has repeatedly asked the HDI representatives to follow the established processes to have them safely attend the site, but they continue to refuse. They have been advised repeatedly that they are putting themselves at risk, and that work cannot proceed due to concerns for their safety. They have been asked repeatedly to leave the active construction area to exercise their treaty rights from a safe location, and they continue to refuse. The Hamilton Police Service has been engaged and have had similar conversations with the HDI representatives, including advising them that their actions may cross the lines of criminal behaviour, but they continue to obstruct the work. More recently, there have been escalations of the behaviour by the HDI representatives, aimed at intimidating the City's contractor and their subcontractors and the City was advised by the contractor that, at some point between the evening of October 3, 2022, and the morning of October 4, 2022, someone broke into the dredging barge and stole various tools and equipment, but they were not able to identify those responsible.

The City has made every reasonable effort to respond to changing demands from the HDI. Initially, they wanted an agreement in place for Environmental Monitors, and the City quickly established a process

to make that happen. The HDI then required that consent be sought from the HDI for the project, that the agreement for environmental monitoring be directly with the City and that, further, consent be required from the HDI for every project that occurs within municipal boundaries (with various fees paid and capacity funding provided to the HDI). After these demands were rejected by the City, HDI demanded compensation in the amount of \$40,000 in unspecified legal fees, and also demanded unspecified capacity funding to support the review of various project documents and compensate HDI Environmental Monitors. When this was rejected, a new list of demands was submitted (which included many of the previous requests), but now amounting to \$350,000.

The City has also engaged in discussions with the Hamilton Police regarding this matter and received a communication from them this morning, indicating as follows:

“One of the most challenging aspects of this file is understanding who is complaining about the actions of the protestors on scene and who has rights to the property in question. What we know is that the Royal Botanical Gardens owns the property occupied by the protestors and to date we have no complaint from them seeking to have the protestors removed. We have attempted to reach the CEO and have yet to receive a response. It is my understanding that you have also tried to connect with their CEO with negative results.

We also know that the City of Hamilton has contracted work out to Milestone to complete the dredging. The dredging is work the City of Hamilton is being ordered to complete by the Ministry and this work is being negatively impacted by the actions of the protestors. The protestors action make it impossible and unsafe for the contractors to carry out their duties and adhere to workplace safety legislation. Lastly and effective today, that a subcontractor of Milestones is now refusing work at the location, "Until they can be granted safe and unimpeded access to the project zone".

As a result of all of the above, it is the position of Hamilton Police Service that the City of Hamilton seek a court imposed emergency injunction to remove the protestors and any future protestors from the property to allow the City to continue with this important work. Our criminal investigation into the actions of the protestors to date is continuing.”

The City has given thought to the position of Hamilton Police and believe that an emergency injunction is a remedy of last resort that would create significant challenges from several perspectives including impacting our relationships with our local indigenous communities. We believe that there is a more appropriate and expeditious mechanism (outlined below) to provide an instrument with legal force and effect to the Hamilton Police and that they could rely on to facilitate our contractor's access to the work site to complete the work required under the Director's Order.

Contractor has Now Refused to Continue Work

The City, our contractor, and our consultant have been responding regularly, if not daily, to new complications, changing demands from the HDI, and the requirement to review and respond to various communications. All of this has resulted in significant delays to the Chedoke Creek Workplan and an estimated \$466,000 (as of October 3rd) in additional costs to the community, which costs continue to increase by \$10,000-\$15,000 on a daily basis, while the project is paused and the City's contractor remains on standby.

Yesterday, the City received a letter from the contractor, stating that:

“... the situation has now proven to be unmanageable and unsafe. The City cannot reasonably expect Milestone to police the jobsite in the manner necessary to prevent HDI members from accessing the site when they are intent on doing so. Milestone also cannot be responsible to forcibly remove individuals from the jobsite. Interacting with these individuals in that way has the potential to become unsafe. The drawn-out nature of the situation has created psychologically unsafe work conditions. This is a further concern for Milestone.

Also, members of HDI are being exposed to unsafe conditions as a result of their entry onto the Project site without permission and without proper safety precautions. One recent example is a member of HDI tying up a boat to the dredge pipeline. This is not only unsafe but is hindering the installation of the pipeline and could result in serious damage to the critically important equipment for the project, which is on the critical path of the Project's schedule. This is only one example of recent interactions with HDI members."

The contractor included a letter from a key subcontractor refusing to continue to work due to "dangerous and intimidating behaviour" from HDI representatives and concerns for safety and concluded by advising the City that it would be demobilizing from the work site until uninterrupted and unimpeded access to the work site is available, at which time the contractor would provide a revised schedule for completion of the work, along with an accounting of the additional costs and expenses incurred by Milestone and its subcontractors.

Request for Intervention by MECP

It is clear that, despite all of the efforts and costs expended by the City, the City cannot proceed with the work under the Director's Order, and will be unable to achieve the MECP deadline of December 31, 2022 for all in-water works.

The City is therefore formally requesting that the MECP exercise its authority under its legislation to assist and enable the City to complete the work required under the Director's Order as follows:

1. Immediately issue an order to the HDI under Subsection 196(2) of the *Environmental Protection Act* and Subsection 104(3) of the *Ontario Water Resources Act*, requiring that they permit the City to have access to the work area. While the HDI is asserting treaty rights over the area in question, there is no doubt that HDI has been occupying the area and taken charge and control over the area and is interfering with access, so much so that our contractors and subcontractors have now refused to continue with the work. These provisions of the legislation were intended to be used precisely in a situation such as this one, where the MECP has ordered one party to complete work but that party is unable to do so without the cooperation of another party that is refusing access. Unless and until the MECP issues such an order, there is no reasonable and timely means by which the City can continue with and complete the work; and
2. Immediately extend the deadlines in the Director's Order to, at a minimum, December 31, 2023. Given the delays in commencement of the work, uncertainty regarding when work can continue, restrictions on times during the year when work can be done (including complications with timelines for associated permits from various agencies, and potentially with fish spawning periods during which no in-water works are permitted) and other logistical considerations, it is clear that the deadlines prescribed in the Director's Order are unachievable.

Sincerely,



Nick Winters
Director - Hamilton Water
City of Hamilton

Copy to: Lubna Hussain – Director, West Central Region, MECP
Elizabeth Chee Sing – Water Compliance Supervisor, West Central Region, MECP
Sarah Day – Issues Project Coordinator, Hamilton District Office, MECP
Shelley Yeudall – Wastewater Inspector, Hamilton District Office, MECP
Cari Vanderperk – Director, Watershed Management, Hamilton Water

Mark Bainbridge – Director, Planning & Capital, Hamilton Water
John Helka – Director, Woodward Upgrades Program, Hamilton Water
Shane McCauley – Acting Director, Water & Wastewater Operations, Hamilton Water
Tim Crowley – Project Manager, Watershed Management, Hamilton Water
Ron Scheckenberger – Principal Water Resources, Wood Environment & Infrastructure Solutions
Susan Girt – Manager, Compliance & Regulations, Hamilton Water
Wendy Jackson – Senior Regulatory Coordinator, Hamilton Water
Lee Veritis – Project Manager, Compliance Support Group, Hamilton Water
BCOS



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	October 14, 2022
SUBJECT:	New Report on Land Needs to Accommodate Growth to 2031 (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Jason Thorne General Manager Planning and Economic Development Department
SIGNATURE:	

Today, the City of Hamilton released a new report by the consulting firm Watson & Associates Economists Ltd, that was prepared for the City in advance of an expected Ontario Land Tribunal (OLT) hearing regarding the 2009 and 2011 landowner appeals to the City's Urban Hamilton and Rural Hamilton Official Plans. The report entitled "City of Hamilton Revised Urban Land Needs Assessment (L.N.A.), 2031" (the "Watson Report") provides analysis on land needs to accommodate growth to 2031, based on the provisions of the former 2006 provincial Growth Plan.

The Watson Report can be accessed on the Land Needs Assessment page on the City's website at <https://www.hamilton.ca/build-invest-grow/planning-development/grids/land-needs-assessment>

2009 and 2011 Appeals to the Hamilton Official Plans

The Rural Hamilton Official Plan (RHOP) and the Urban Hamilton Official Plan (UHOP) were adopted in 2006 and 2009, respectively. The plans implemented the preferred growth option to the year 2031 of the City's original Growth Related Integrated Development Strategy (GRIDS), which was approved by Council in 2006. GRIDS (2006) identified the need for a future urban boundary expansion for residential growth post 2016, and policies identifying the area for future growth (Elfrida) were included in the official plans but were removed by the Province through its approvals of the plans.

The removal of the policies indicating the future expansion area for residential growth was appealed by several area landowners in 2009 (for the RHOP) and 2011 (for the

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UHOP). These appeals remain active, and a hearing before the OLT is anticipated to begin in 2023.

The Watson Report was prepared as part of the City's response to the landowner appeals and is based on the provincial policy framework that was in place at the time of the original GRIDS study.

The Watson Report

The Watson Report was prepared by the consulting firm Watson & Associates, Economists Ltd. The firm has a specialty in land economics including expertise in land planning, demographic forecasting, growth management and urban land needs assessment. The analysis seeks to confirm the City's required land needs to 2031, based on the application of the former 2006 Growth Plan for the Greater Golden Horseshoe.

The Watson Report is an updated Land Needs Assessment (LNA) for growth to 2031 and was prepared in accordance with the Province's 2006 Growth Plan for the Greater Golden Horseshoe which was in effect at the time of the adoption of the Urban and Rural Official Plans. The analysis is also undertaken in accordance with the density targets currently in effect in the City's Official Plans and uses the most up-to-date 2021 Census information.

GRIDS (2006) defined the City's strategy for accommodating population and job growth up to the year 2031. It identified the need for an additional 80,000 new dwelling units to achieve the projected 2031 population of 660,000. A significant factor in the housing forecast in GRIDS (2006) was the assumption that household sizes would continue to decrease as had been seen in Census reporting prior to 2006 and included in provincial growth forecasts.

The Watson Report reviewed the population and housing growth in Hamilton as reported in the 2021 Census and notes that while population is tracking fairly close to the population projections contained in the 2006 Growth Plan, the household growth is noticeably lower, showing 223,000 households in 2021 (16,000 units lower than the provincial projection for 2021). This lower household (unit) growth is attributed to higher average household sizes (persons per unit) than what was projected in the original 2006 land needs assessment for GRIDS (2006). These larger household sizes result in less housing required to achieve the same population by 2031.

The Watson Report concludes that, based on the former 2006 Growth Plan, the City would require approximately 255,000 total households to achieve the 2006 Growth Plan projections compared to 269,000 that was originally identified (14,000 less). In allocating these households, or units, across the City, this analysis used the in-effect

SUBJECT: New Report on Land Needs to Accommodate Growth to 2031 (City Wide) - Page 3 of 3

Official Plan target of 40% of growth through intensification, and greenfield area density target of 70 people and jobs per hectare (PJH) for residential greenfield development. The analysis identifies that the 2021 greenfield residential density is 63 PJH so allocation of housing units to greenfield areas going forward requires a planned density of 78 PJH to offset the lower current density.

Applying the higher density to future development on vacant residential greenfield lands, the Watson Report estimates that 687 of the City's current 1,016 gross ha of vacant greenfield lands would be required to accommodate the City's population and housing forecast to 2031, leaving a surplus of 329 gross ha.

GRIDS2 (2022) and the Land Needs Assessment to 2051

The Watson Report is not part of the recent GRIDS2 planning exercise which seeks to plan for the City's growth to 2051, and which is based on the 2019 Growth Plan. That exercise concluded with the Council decision to accommodate future growth to 2051 within the City's current urban boundary.

Council approved Official Plan Amendments (OPA) to the Urban Hamilton Official Plan (OPA 167) and Rural Hamilton Official Plan (OPA 34) to implement the "no urban boundary expansion" growth scenario on June 8, 2022. The OPAs were submitted to the Province for approval on June 10, 2022. The City has not yet received a response from the Province with respect to the OPAs.

It is important to note that the Watson Report released today as part of the pending OLT hearing is based on the former 2006 Growth Plan, whereas the recent GRIDS2 exercise was based on the current 2019 Growth Plan. Given that the 2019 provincial Growth Plan differs from the 2006 Growth Plan, the Watson Report notes that "this 2022 L.N.A. update is not compliant with the Growth Plan, 2019".

APPENDICES AND SCHEDULES ATTACHED

N/A



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	October 18, 2022
SUBJECT:	Extreme COLD Weather Response - Update (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Angela Burden General Manager Healthy and Safe Communities
SIGNATURE:	

With the Winter season shortly upon us, we are providing an update to members of Council regarding the City of Hamilton's Extreme Cold Weather Response protocol.

The winter season has a disproportionate impact on those experiencing homelessness or living in vulnerable situations. The Housing Services Division collaborates with other City Departments and social service agencies in operating services and supports which provide options for warm spaces and programming throughout the winter season to enhance available spaces, as well as enacting specific protocols during extreme cold weather periods.

Under the City of Hamilton's existing Extreme Weather Protocol, existing services and programs offer supports which operationalize when a Cold Alert is activated by Hamilton Public Health Services. A Cold Alert is triggered when weather conditions are at or below minus 15 degrees Celsius (-15°C) and/or the temperature feels like minus 20 degrees Celsius (-20°C) with wind chill.

During a Cold Alert, these social service agencies and the homelessness serving system respond to the needs of homeless and vulnerable residents by expanding service hours, easing service limitations/caps, and ensuring locations offer a welcoming location for individuals to access space out of the cold. In addition, specific City of Hamilton buildings operate as warming locations.

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SUBJECT: Extreme COLD Weather Response - Update (City Wide) - Page 2 of 2

It is important to note that for the 2022/2023 Winter season the City's response will be consistent with the usual pre-pandemic response. As you may recall, during the COVID-19 pandemic, the City of Hamilton was able to utilize opportunities under the Emergency Order which allowed for the activation of expanded/additional temporary services, including activating warming centre locations in City facilities staffed by redeployed City of Hamilton staff members. In addition, pandemic related funding through the Provincial Social Services Relief Fund (SSRF) provided funding opportunity to cover the expense of these expanded/additional operations. Given the Emergency Order has been lifted and pandemic related funding has been exhausted, these responses will not be available moving forward.

Specific details on the Extreme Cold Weather protocol can be found on the City of Hamilton's website under the following path: www.hamilton.ca/cold.

Should you have additional questions, please contact Rob Mastroianni, Manager, Homelessness & Housing Supports at Rob.Mastroianni@hamilton.ca



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	October 18, 2022
SUBJECT:	New HSR myRide Hybrid Service in Waterdown (TRN2202) (Ward 15)
WARD(S) AFFECTED:	Ward 15
SUBMITTED BY:	Maureen Cosyn Heath Director, Transit Public Works Department
SIGNATURE:	

HSR myRide in Waterdown is Changing to a Hybrid Service in November

The one-year HSR myRide pilot launched in September 2021 with the goal of providing expanded coverage, more direct trips, quicker journeys and shorter wait times. The pilot replaced Route 18 in Waterdown and saw early success as summarized on April 22, 2022 through Report PW22022 ([Public Works Committee - April 22, 2022 \(escribemeetings.com\)](https://www.escribemeetings.com)). The same report shared that the pilot was extended to further monitor and improve the service in Waterdown.

Based on extensive service analysis and customer feedback, Waterdown's local transit service will be modified to provide a hybrid service that includes both a fixed route and on-demand offering to better meet the transportation needs of this diverse and growing community.

The target date for the change is Monday, November 7.

The myRide on-demand service will continue to provide local trips within Waterdown in the area above the escarpment.

A new fixed-route service, the Route 18 - Waterdown Mountaineer, will connect Waterdown with the Aldershot GO Station and Burlington Transit with a predictable schedule, operating at a 30-minute frequency.

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**SUBJECT: New HSR myRide Hybrid Service in Waterdown
(TRN2202) (Ward 15) - Page 2 of 3**

Customers needing to transfer between the fixed route service and the myRide service area will be able to do so at multiple stops, while the eastbound and westbound stops located at Dundas at Main will be designated transfer points where the bus headed to Aldershot GO will hold for a few minutes to allow for a better connection.

The myRide customers may continue to book trips from the myRide application between approximately 5:00 am to 7:30 pm on weekdays and 8:45 am to 7:30 pm on Saturdays.

The weekday and Saturday schedules for Route 18 - Waterdown Mountaineer are still in development and will be released shortly.

The service hours for Route 18 - Waterdown Mountaineer will closely mirror the myRide on-demand service between approximately 5:00 am to 7:30 pm on weekdays and 8:30 am to 7:30 pm on Saturdays.

The fixed-route service will operate between Waterdown Walmart and Aldershot GO/ Waterdown at Plains Road roughly every 30 minutes and we will make every effort to synchronize the Route 18 - Waterdown Mountaineer schedule with the arrival and departure times of the Lakeshore West GO trains.

On weekdays, the last trip from the station will be synchronized with the ~7:00 pm GO train. Please refer to the map for route details.

Figure 1 below depicts the new hybrid service in Waterdown, effective November 7.

Figure 1: HSR myRide Hybrid Service



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**SUBJECT: New HSR myRide Hybrid Service in Waterdown
(TRN2202) (Ward 15) - Page 3 of 3**

More information will be available at Hamilton.ca/HSRmyRide.

HSR continues to welcome customer feedback through the app and by contacting HSR customer care at hsrserve@hamilton.ca.

APPENDICES AND SCHEDULES ATTACHED

N/A



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	October 21, 2022
SUBJECT:	City of Hamilton 'AAA' Credit Rating (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Mike Zegarac General Manager, Finance and Corporate Services Corporate Services Department
SIGNATURE:	

On October 13, 2022, S&P Global Ratings released its Credit Rating for the City of Hamilton at 'AAA' with Stable outlook, as part of its annual credit rating review. The rating of 'AAA' is the highest possible rating on S&P Global Ratings' rating scale.

Earlier this year, on June 1, 2022, S&P Global Ratings had raised its rating on the City of Hamilton to 'AAA' from 'AA+' following the revision of the Canadian municipal institutional framework assessment to extremely supportive and predictable from very predictable and well-balanced.

In the published report, the rating agency said that, over its forecast period from 2022 to 2024, it expects the City to have a relatively stable debt burden and to continue to implement prudent long-term financial planning policies which would lead to strong budgetary performance.

S&P Global Ratings cite that Hamilton continues to show characteristics of a resilient economy, including diversification and continues to have liquidity as a key strength.

APPENDICES AND SCHEDULES ATTACHED

Appendix "A" – S&P Global Ratings City of Hamilton, October 13, 2022

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City of Hamilton

October 13, 2022

This report does not constitute a rating action.

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Credit Highlights

Overview

Credit context and assumptions

Supportive institutions and prudent financial management practices will bolster the City of Hamilton's creditworthiness.

Hamilton's diverse economy fared relatively well during the COVID-19 pandemic.

The city's long-term financial management practices will allow the city to continue posting healthy operating balances.

An extremely predictable and supportive institutional framework supports the ratings.

Base-case expectations

Budgetary performance will remain strong and debt will remain manageable.

The city will continue generating modest after-capital deficits as it proceeds with its capital plan.

The debt burden will remain relatively stable as debt repayment will offset new debt issuance.

Hamilton's robust liquidity will continue to support its creditworthiness.

On June 1, 2022, S&P Global Ratings raised its rating on the City of Hamilton to 'AAA' from 'AA+', following the revision of the Canadian municipal institutional framework assessment to extremely supportive and predictable from very predictable and well-balanced (see "Various Rating Actions Taken On Canadian Municipal Governments On Improved Institutional Framework Assessment," published June 1, 2022, on RatingsDirect). We estimate that the city will continue posting healthy operating balances and modest after-capital deficits as it proceeds with its capital plan. Hamilton will issue debt to help fund part of its capital spending but we expect the debt burden will remain manageable and relatively stable as debt repayment will offset new debt issuance. We estimate debt service coverage will remain higher than 100% in our forecast horizon.

Outlook

The stable outlook reflects S&P Global Ratings' expectations that, in the next two years, the city will continue to implement prudent long-term financial planning policies such that its budgetary performance remains strong, generating modest after-capital deficits. We expect the debt burden will remain relatively stable and will represent about 21% of operating revenues at year-end 2024. In

City of Hamilton

addition, we estimate that its liquidity position will remain very high, with the debt service coverage ratio staying well above 100% over the next two years.

Downside scenario

We could lower the rating in the next two years if flat or declining revenues or higher spending led to sustained after-capital deficits of more than 5% of total revenues and we expected additional borrowings to increase the debt burden to more than 30% of operating revenues.

Rationale

Supportive institutions and prudent financial management practices will bolster the City of Hamilton's creditworthiness.

We believe Hamilton continues to demonstrate characteristics of a resilient economy, including diversification. Although historically rooted in steel production, the economy has expanded into other sectors, including advanced manufacturing, aerospace, agribusinesses, food processing, life sciences, digital media, and goods transport. Although municipal GDP data are unavailable, we believe that Hamilton's GDP per capita is in line with the national level, which we estimate will be about US\$54,000 in 2022.

In our view, Hamilton demonstrates prudent financial management policies. Its planning is facilitated by a four-year budget outlook and multiyear business plans. These plans complement Hamilton's thorough and transparent disclosure; long-term financial sustainability plans; long-term operating and spending forecasts; and robust policies for investments, debt, and risk management.

As do other Canadian municipalities, Hamilton benefits from an extremely predictable and supportive local and regional government framework that has demonstrated high institutional stability and evidence of systemic extraordinary support in times of financial distress. Most recently through the pandemic, senior levels of government provided operating and transit-related grants to municipalities, in addition to direct support to individuals and businesses. Although provincial governments mandate a significant proportion of municipal spending, they also provide operating fund transfers and impose fiscal restraint through legislative requirements to pass balanced operating budgets. Municipalities generally have the ability to match expenditures well with revenues, except for capital spending, which can be intensive. Any operating surpluses typically fund capital expenditures and future liabilities (such as postemployment obligations) through reserve contributions. Municipalities have demonstrated a track record of strong budget results and, therefore, debt burdens, on average, are low relative to those of global peers and growth over time has been modest.

Budgetary performance will remain strong and debt will remain manageable.

We believe economic headwinds will not result in deterioration in the city's budgetary performance. In our base-case scenario for 2020-2024, we expect operating balances to remain high at about 14% of operating revenues, on average. Although the pandemic has diminished, the city has a COVID-19 reserve fund that it could use to cover most of the projected gap for 2022 of C\$37.5 million. The gap is primarily caused by higher housing, public health, and paramedic and firefighting costs. We expect an after-capital deficit of 3% of total revenues, on average, in 2020-2024 as Hamilton carries out its capital plan.

In 2022-2024, Hamilton plans to issue about C\$156 million of debt to fund part of its capital projects. Nevertheless, we expect tax-supported debt will remain relatively stable and will represent about 21% of operating revenues at year-end 2024 as debt repayment will offset new debt issuance. Interest costs accounted for about 1% of operating revenues in 2021 and we expect they will remain stable during our two-year outlook horizon.

In our view, Hamilton's liquidity is a key credit strength. We estimate total free cash in the next 12 months will be enough to cover more than 13x the estimated debt service for the period. We expect this ratio will remain well above 100% during the outlook horizon.

City of Hamilton Selected Indicators

Mil. C\$	2019	2020	2021	2022bc	2023bc	2024bc
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City of Hamilton

City of Hamilton Selected Indicators

Operating revenue	1,657	1,697	1,826	1,808	1,813	1,864
Operating expenditure	1,391	1,394	1,585	1,618	1,576	1,619
Operating balance	265	302	241	190	237	245
Operating balance (% of operating revenue)	16.0	17.8	13.2	10.5	13.1	13.2
Capital revenue	158	131	139	177	130	153
Capital expenditure	445	488	447	512	376	443
Balance after capital accounts	(22)	(55)	(67)	(146)	(9)	(45)
Balance after capital accounts (% of total revenue)	(1.2)	(3.0)	(3.4)	(7.3)	(0.5)	(2.2)
Debt repaid	52	48	52	60	46	52
Gross borrowings	0	55	17	10	129	17
Balance after borrowings	(74)	(47)	(102)	(195)	73	(80)
Direct debt (outstanding at year-end)	433	436	401	351	434	399
Direct debt (% of operating revenue)	26.1	25.7	22.0	19.4	23.9	21.4
Tax-supported debt (outstanding at year-end)	433	436	401	351	434	399
Tax-supported debt (% of consolidated operating revenue)	26.1	25.7	22.0	19.4	23.9	21.4
Interest (% of operating revenue)	0.8	0.7	0.6	0.6	0.7	0.9
Local GDP per capita (\$)	--	--	--	--	--	--
National GDP per capita (\$)	46,328.7	43,258.3	51,987.9	54,003.3	54,648.0	56,475.0

The data and ratios above result in part from S&P Global Ratings' own calculations, drawing on national as well as international sources, reflecting S&P Global Ratings' independent view on the timeliness, coverage, accuracy, credibility, and usability of available information. The main sources are the financial statements and budgets, as provided by the issuer. bc--Base case reflects S&P Global Ratings' expectations of the most likely scenario. C\$--Canadian dollar. \$--U.S. dollar.

Ratings Score Snapshot

Key rating factors	Scores
Institutional framework	1
Economy	1
Financial management	2
Budgetary performance	2
Liquidity	1
Debt burden	1
Stand-alone credit profile	aaa
Issuer credit rating	AAA

S&P Global Ratings bases its ratings on non-U.S. local and regional governments (LRGs) on the six main rating factors in this table. In the "Methodology For Rating Local And Regional Governments Outside Of The U.S.," published on July 15, 2019, we explain the steps we follow to derive the global scale foreign currency rating on each LRG. The institutional framework is assessed on a six-point scale: 1 is the strongest and 6 the weakest score. Our assessments of economy, financial management, budgetary performance, liquidity, and debt burden are on a five-point scale, with 1 being the strongest score and 5 the weakest.

Key Sovereign Statistics

- Sovereign Risk Indicators, July 11, 2022. An interactive version is available at <http://www.spratings.com/sri>

Related Criteria

- Sector And Industry Variables | Criteria | Governments| Sovereigns: Sovereign Rating Methodology, Sept. 28, 2022
- General Criteria: Environmental, Social, And Governance Principles In Credit Ratings, Oct. 10, 2021
- Criteria | Governments | International Public Finance: Methodology For Rating Local And Regional Governments Outside Of The U.S., July 15, 2019
- General Criteria: Principles Of Credit Ratings, Feb. 16, 2011

Related Research

- Economic Outlook Canada Q4 2022: Canadian Growth To Slow On Higher Interest Rates And U.S. Weakness, Sept. 26, 2022
- Institutional Framework Assessments For International Local And Regional Governments, Sept. 13, 2022
- Various Rating Actions Taken On Canadian Municipal Governments On Improved Institutional Framework Assessment, June 1, 2022
- Institutional Framework Assessment: Canadian Municipalities, June 1, 2022
- S&P Global Ratings Definitions, Nov. 10, 2021
- Guidance: Methodology For Rating Local And Regional Governments Outside Of The U.S., July 15, 2019

Ratings Detail (as of October 13, 2022)*

Hamilton (City of)

Issuer Credit Rating	AAA/Stable/--
Senior Unsecured	AAA

Issuer Credit Ratings History

01-Jun-2022	AAA/Stable/--
16-Jun-2017	AA+/Stable/--
24-Jun-2016	AA/Positive/--

Ratings Detail (as of October 13, 2022)*

*Unless otherwise noted, all ratings in this report are global scale ratings. S&P Global Ratings credit ratings on the global scale are comparable across countries. S&P Global Ratings credit ratings on a national scale are relative to obligors or obligations within that specific country. Issue and debt ratings could include debt guaranteed by another entity, and rated debt that an entity guarantees.

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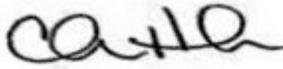
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COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	October 27, 2022
SUBJECT:	Winding down COVID-19 Isolation Shelter Services (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Chris Herstek Acting General Manager Healthy and Safe Communities Department
SIGNATURE:	

Hamilton began funding and operating various COVID-19 isolation shelter spaces that serve the homelessness serving system in 2020. The operation of spaces fluctuated in keeping with the demands of the pandemic and in accordance with the Public Health Guidance of the time. Currently there at 15 beds and three townhomes for families. These services were supported by temporary provincial and federal COVID-19 relief funding.

In line with current guidance around the management of COVID-19 cases and outbreaks in shelters, the remaining COVID-19 isolation shelter spaces will cease to operate by December 31, 2022. To facilitate this change, new admissions to isolation shelter will cease effective December 2, 2022. This transition period between now and December 2 will enable operators to develop appropriate policies and procedures for the management of cases and outbreaks on site in line with current public health guidance and direction.

Managing COVID-19 cases and outbreaks in shelter system

To limit the spread of COVID-19 in these settings, it is important to layer public health measures. Going forward all shelters are recommended to have an Outbreak Preparedness Plan to support the operationalization of the recommendations outlined in the [COVID-19 Guidance: Long-Term Care Homes, Retirement Homes, and Other Congregate Living Settings for Public Health Units](#). This includes plans for supporting on-site isolation of symptomatic or COVID-19 positive clients.

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How to isolate clients within a shelter may differ depending on the physical and operational considerations of the facility and may include cohorting of clients and staff. Other measures to reduce spread of COVID-19 applied in shelters include active screening of staff, visitors and clients, use of well-fitted masks, physical distancing, environmental cleaning and appropriate use of personal protective equipment by staff. With these measures, individuals should avoid the 3 C's where COVID-19 can spread more easily: crowded places, close-contact settings, and confined and enclosed spaces with poor ventilation.

Any client identified as having symptoms and/or a diagnosis of COVID-19 should be tested and isolated. This guidance also applies to individuals being admitted or transferred. Routine surveillance testing of asymptomatic clients is not recommended by Hamilton Public Health Services (PHS). In the event of an outbreak, PHS will provide direction on testing. Testing recommendations are informed by ministry guidance, clinical presentation and risk assessment by PHS.

Closing admissions to shelter during outbreak is a public health control measure that carries risks and benefits, including impacting capacity in the shelter system. **At this time, closing admissions to shelter would only be recommended in exceptional circumstances.** The decision to close a facility to admissions is based on a risk assessment, made in consultation with Hamilton Public Health Services (PHS) as part of outbreak management on a case-by-case basis. Closing admissions to a shelter as an outbreak control measure should only be done in consultation with Hamilton Public Health Services.

Homelessness System Partners and agencies referring into isolation spaces have been provided with up-to-date guidance and tools for implementing this change within the system.

For questions related to Outbreak Management please contact Jordan Walker, Director, Communicable Disease Control, Hamilton Public Health Services (Jordan.Walker@hamilton.ca).

For questions related to shelter system and system capacity please contact Michelle Baird, Director Housing Services (Michelle.Baird@hamilton.ca).



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	October 27, 2022
SUBJECT:	Our City Survey 2022 (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Cyrus Tehrani Chief Digital Officer City Manager's Office
SIGNATURE:	

As approved by Council as part of CM20009 (November 2020), the Our City Survey will be undertaken from November 1st to December 9th, 2022.

The Our City Survey is a resident survey completed via telephone interviews and online that seeks to:

- Understand resident perception of City services and help identify areas for improvement
- Understand resident perception of quality of life in Hamilton
- Understand resident perception of interactions with the City
- Understand similarities and differences in resident feedback across the city.

This City has partnered with Metroline Research Group to conduct the telephone survey. The online version of the survey will be made available starting November 1 via the Engage Hamilton platform to supplement the telephone interviews and offer an additional option for residents to participate in the survey. Resident responses to both the phone and online survey will be completely confidential.

The phone survey results will be statistically representative and reflective of the Hamilton population by ward and age composition aged 18 or older.

This will be the third iteration of Our City Survey, following 2018 and 2019. The survey results will be benchmarked against previous years' findings to identify trends and patterns, where possible.

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Promotional efforts to make residents aware of the survey and encourage participation include leveraging online/digital City assets such as the website, corporate social media channels and digital message boards; physical posters in City-owned facilities such as Municipal Service Centre locations, Hamilton Public Library branches and Recreation centres; and paid advertising in local media both print and online.

The Our City Survey findings will be brought forward to Council in early 2023. The survey results will be integrated with the City's strategic planning, budgeting process and continuous improvement efforts.

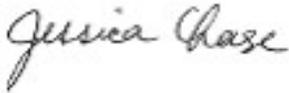
Questions related to the Our City Survey can be directed to performance@hamilton.ca.

APPENDICES AND SCHEDULES ATTACHED

N/A



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 1, 2022
SUBJECT:	Winding down COVID-19 Overflow Hotel Shelter Services (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Jessica Chase Acting General Manager Healthy and Safe Communities Department
SIGNATURE:	

Hamilton began funding and operating various COVID-19 overflow shelter spaces in 2020. The operation of spaces fluctuated in keeping with the demands of the pandemic and in accordance with the Public Health Guidance of the time. These services were supported by temporary provincial and federal COVID-19 relief funding.

In August, City Council approved a planned Adaptation and Transformation of Hamilton's Emergency Shelter system directing \$5.4 million in interim investments toward the gradual and cautious return to a sustainable level of resources for Hamilton's homelessness-serving system over the next 18 months. Part of this plan determined a gradual and safe decommissioning of overflow hotel spaces by December 31, 2022. This specifically relates to the temporary hotel overflow operations at the east-end hotel. **To facilitate this change, new admissions to the hotel overflow program will cease effective November 1, 2022.**

This transition period between now and December 31 will enable homelessness-serving partners and City of Hamilton staff to work collaboratively on a housing-focused case management plan for existing hotel overflow residents. During this time, hotel overflow staff will lead concentrated efforts to work toward positive discharges for residents.

We understand this is a challenging situation which may cause pressure on our remaining shelter capacity. However, we remain committed to continuing our ongoing work of assessing updated capacity needs within the emergency shelter system and exploring all potential options to address overall pressures.

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There remains a significant need and priority to align provincial health and housing and homelessness investments to provide permanent housing with support for chronically homeless individuals with complex health, mental health and addiction needs living in shelters and encampments.

Further work is underway with partners in both housing and health sectors to determine sustainable ways to meet ongoing needs within the housing and homelessness system.

During the COVID-19 pandemic, we have seen unprecedented need within the overall homelessness serving system. We have also seen our community partners within this system work collaboratively, creatively, and with immense dedication to serve the needs of our clientele. We thank our partners for their ongoing work, commitment and support in managing this shift in service.

For questions related to shelter system and system capacity please contact Michelle Baird, Director Housing Services (Michelle.Baird@hamilton.ca).

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COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 3, 2022
SUBJECT:	Canada-Wide Early Learning and Child Care Update (City-Wide)
WARD(S) AFFECTED:	City-Wide
SUBMITTED BY:	Angela Burden General Manager Healthy and Safe Communities Department
SIGNATURE:	

On March 28, 2022, the Province of Ontario signed the Canada-Wide Early Learning and Child Care (CWELCC) agreement with the federal government. The system is designed to support Ontario's children, families, employers and the child care sector to provide high-quality, affordable, accessible and inclusive licensed child care programs. The CWELCC agreement will provide funding to reduce child care fees for families to an average of \$12/day by September 2025.

Since this announcement, the Children's and Community Services division has been implementing the CWELCC system in Hamilton. Currently, 96% of eligible child care operators have opted in as shown below:

Total Eligible Child Care Operator locations (includes both centre-based and licensed home child care)	223
Eligible Child Care Operator locations opted-in	215
Eligible Child Care Operator locations that opted-out	8

The full list of all locations and their CWELCC status can be found on our website at www.hamilton.ca/affordablechildcare.

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Changes to Rebates for Families

The Children's and Community Service Division is working closely with all licensed child care operators that have opted-in to process rebates.

Families with a child under 6 years of age in licensed child care that have opted-in, will receive a rebate of 25% of the child care fees they have paid backdated to April 1, 2022, over the next few weeks.

Starting December 31, 2022 parent fees will be further reduced by 37% as the province of Ontario strives to achieve an average child care cost of \$23/day during this phase of implementation.

Additionally, we are pleased to share that child care fee subsidies will continue under CWELCC. For these families, they will receive a 25% rebate of the daily child care fees they have paid to April 1, 2022 and a further reduction of 25% starting December 31, 2022.

Child Care Operators Opt-Out

If a licensed child care operator chooses to opt-out of CWELCC, the operator must notify families and staff in writing. For families, this means that child care rates **will not** be reduced by 25% and they will not receive a rebate in fees. Families have the option to transfer their child(ren) to another child care provider with sufficient notice to their current provider.

Should you require further information on the Canada-Wide Early Learning and Child Care, please contact Jessica Chase, Director Children's Services and Community Services Division at ext. 3590 or via email at Jessica.Chase@hamilton.ca.



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 3, 2022
SUBJECT:	Winterizing Public Washrooms - Pilot Program Update (City Wide) (ES22010)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Cynthia Graham Acting-Director, Environmental Services Public Works Department
SIGNATURE:	

During the month of October, washroom facilities in Parks were shut down for the fall and winter seasons except for the locations approved for the second and final year of the Winter Washroom Pilot Program. Winter Washrooms will be available daily during daylight hours starting November 1, 2022 until May 1, 2023.

Year 1 of the Pilot Program began in November 2021. Some of the challenges encountered in the first year included damage to facilities, graffiti, maintaining cleaning standards and adding security infrastructure.

Some examples of damage to facilities that required repairs or replacement included towel dispensers being pulled off walls, a fire at T.B. McQuesten Park, burst pipes due to cold temperatures, and asphalt heaving due to frost that prevented doors from properly opening.

Graffiti on both the interior and exterior of the washrooms was also an area of concern requiring increased service levels for prompt removal.

Challenges with janitorial cleaning service included the presence of discarded needle waste in washrooms which was a safety concern for the service provider. Illegal dumping of personal items required extra care and effort to address.

Opening and closing services were also hampered throughout the pilot project, for example, the contractor was not able to open due to frozen locks, they are missing sites

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on a route or opened late, and occasionally they opened washrooms that should have remained closed due to damage or the wrong washroom on site was opened. Additional staff time and oversight measures did not fully resolve these matters.

Damage to portable toilets occurred due to tipping over of portable toilets, this was resolved by bolting down the units.

Planned security enhancements for Year 1 were not completed during the first Pilot term. This delay in implementation was a result of impacts to the Corporate Security team due to staffing resource challenges related to the increased scope requirements for ongoing response and mitigation to support various City divisions in the delivery of traditional and COVID-19 based City services to the community as the restrictions and measures continued. Corporate Security has been able to build on its staffing challenges through 2022 and is in the process of procuring services for the original Year 1 scope, as well as, adding the Year 2 locations to the scope. This project is identified as high priority, to be implemented as soon as possible to meet the winter opening requirement.

For Year 2, staff will work to resolve the above issues with the following actions: funding a higher level of service required for cleaning duties, making available an ice melter for use on frozen locks, retain the services of a property management company to open/close and to streamline service response.

Staff and council were interested to understand how well the pilot was received by the residents of Hamilton, and a survey was hosted on the Engage Hamilton website. Appendix “A” to Communication Update – Engage Hamilton, Engagement Results, provides a summary of those engagement activities.

The major themes reported by Survey Respondents were: the winter washroom program represents a value-added service, a washroom facility is preferred over a portable toilet, 20% of respondents would prefer to use a washroom in an arena, library or recreation centre before using a park washroom during the fall/winter season. The top three parks sites visited by respondents were: Pier 4 Park, Dundas Driving Park and Gage Park, these top three sites represented 50% of the reported use. More than half of respondents (55%) said the washrooms were open when they needed to use them, half of respondents said availability of daylight hours was a sufficient level of service, more than half of respondents preferred extended hours in the morning and evening with responses favouring extended evening availability.

The locations approved under the Winter Washroom Pilot Program, year 1 were:

**SUBJECT: Winterizing Public Washrooms - Pilot Program Update (City Wide)
(ES22010) – Page 3 of 4**

Ward	Park
1	Alexander Park
1	Victoria Park Baseball Washrooms
2	Pier 4 Park (Gartshore Thomson) Building)
3	Woodland Park
3	Gage Park Washroom (by Baseball Diamond)
3	Gage Park Washroom (by Splash Pad)
6	Mohawk Sports Park Parks storage building
6 & 7	Portable Toilet: Mountain Drive Park (if desired)
7	T. B. McQuesten Park
7	Portable Toilet: Eastmount Park
8	Bruce Park
8	Buchanan Park
8	Portable Toilet: Sam Lawrence Park
8	William Connell Park
13	Dundas Driving Park
15	Portable Toilet: Joe Sam's Park

Additional locations approved under the Winter Washroom Pilot Program for year 2 are listed below.

Ward	Park	Where applicable, revisions to planned Service are noted
1	Churchill Park	Portable Toilets will be available. (Park washroom winterization was not feasible).
1	HAAA Park	No change to proposal
2	Bayfront Park	Portable Toilets will be available. (Park washroom winterization was not feasible).
3	JC Beemer Park	No change to proposal
5	Confederation - Beach Park - Sports Park	No change to proposal
5	Hamilton Beach Trail (Lift Bridge)	No change to proposal
5	Hamilton Beach Trail (Kinsmen Park)	Portable Toilet will be available (Washroom winterization was not feasible).
6	Mohawk Sports Park Hornets Building	This building will not be opened, the washrooms located at the Parks Storage Building will be available.

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**SUBJECT: Winterizing Public Washrooms - Pilot Program Update (City Wide)
(ES22010) – Page 4 of 4**

6	Mohawk Sports Park Track Building	This building will not be opened, the washrooms located at the Parks Storage Building will be available.
6 & 7	Mountain Drive Park (new build in 2022-2023)	Portable Toilets will be available until new facility is built.
13	Strabane Community Park	Portable Toilets will be available. (Winterization of facility was not feasible).
12	Ancaster Little League Park / Lion's Outdoor Pool (Hemming Park)	Portable Toilets will be available at Lion's Outdoor Pool (Hemming Park)

At the completion of the winter washroom pilot in the spring of 2023 an update on the successes, challenges and costs will be presented to council along with the second year of public engagement responses.

APPENDICES AND SCHEDULES ATTACHED

Appendix "A" to Communication Update – Engage Hamilton, Engagement Results

Park Winter Washroom Pilot Project

Engagement Background

Council approved a two-year pilot program offering park washrooms in the fall and winter when they would otherwise be closed. Year one of the pilot has ended and we are required to conduct engagement to determine how residents feel about the program.

The public engagement served as:

- An opportunity to solicit feedback from residents on how they feel about the park winter washroom program;
- Solicit feedback on user's experience;
- Gauge whether the program is a value-added service for residents; and,
- See what was done well and what can be improved.

To advertise the Pilot Program Survey, staff put up Notices at washroom sites identifying opportunities to contact, including:

- Online "Engage Hamilton" option for input
- Contact phone number (Parks admin or Call Centre)
- Email
- Drop off comments at City Hall

Engagement activities were hosted on the Engage Hamilton, digital engagement platform.

Engagement Summary

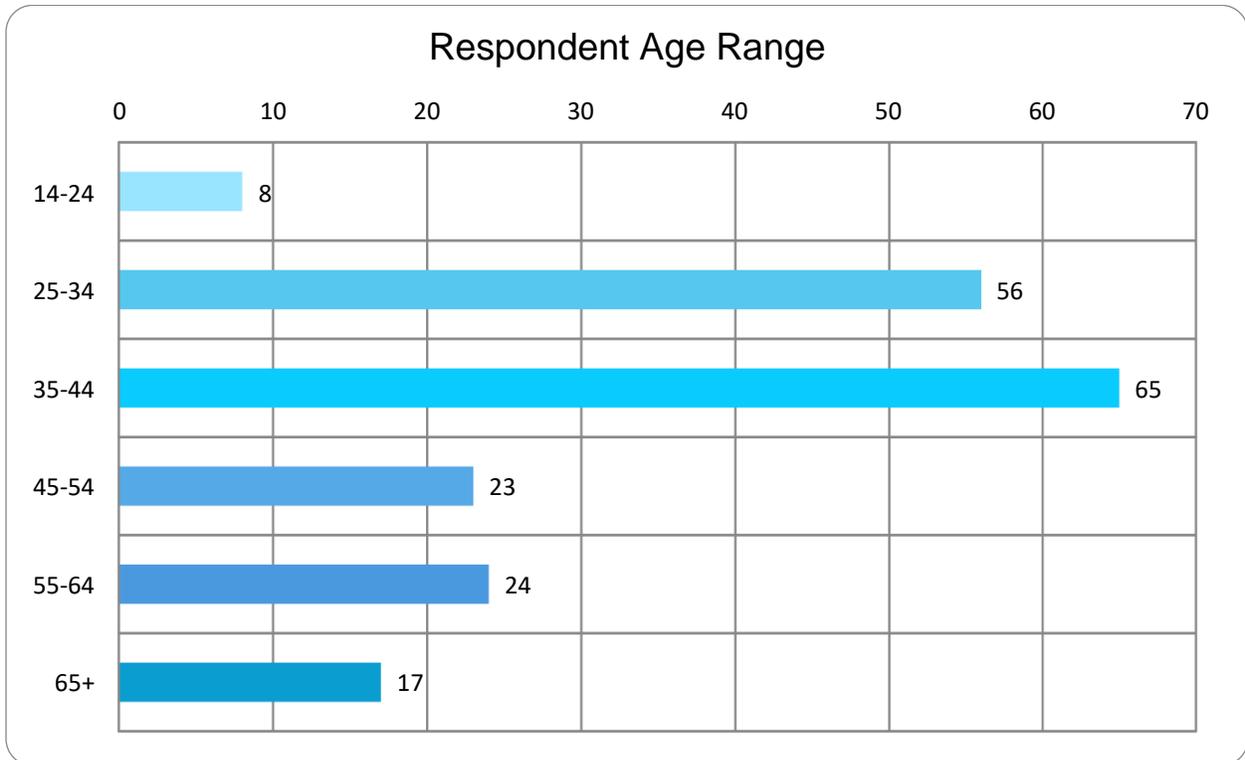
Engagement Activities Available:

- 1) Survey Tool
- 2) Forum Topics
- 3) Guest Book
- 4) Place Map
- 5) Comments received through Engage Hamilton, email and phone

Levels of Engagement:

Total Project Visitors	509
- Engaged visitors (contributed feedback)	198
- Informed visitors (clicked on additional information)	273
- Aware visitors (visited at least one page)	457

Survey Respondent details:



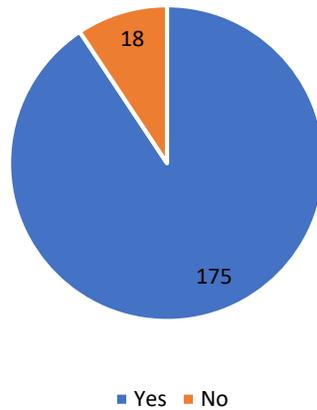
Did you know:

- 65% of respondents didn't know about the pilot program and of the 35% who knew about the pilot program, over half of respondents found out about the program by visiting a park where the washroom door was open. 73% of respondents who knew about the program were able to stay longer at the park.
- Most respondents (66%) visit a City of Hamilton Park daily and/or a few times a week and most respondents (76%) will spend between 31-60mins and/or more than 1 hour to less than 3 hours at a City of Hamilton Parks.

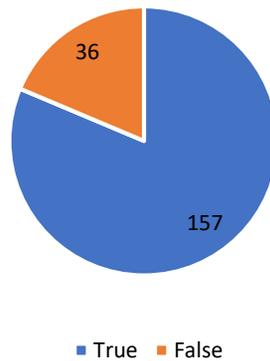
1) Survey Tool

Major themes reported by Survey Respondents are provided below:

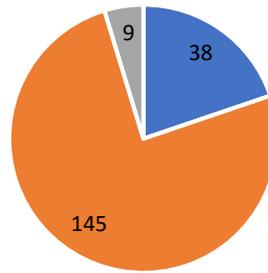
As a resident, does the Winter Washroom Program represent a value added service?



I would prefer to use a park washroom facility however I would use a portable toilet if a park washroom facility was not available.



Aside from park washroom facilities, public washrooms are available for use in nearby arenas, libraries, and recreation centres. Which statement is true for you:



- I would prefer to use a washroom in an arena, library, or recreation centre before using a park washroom during the fall/winter.
- I have no preference of which washroom I use during the fall/winter.
- I would prefer not to use a public washroom.

What were the top 5 washrooms used by respondents in the 2021/2022 Fall/Winter season?

Park Name	# of Respondents
Pier 4 Park (Gartshore Thomson Building)	22
Dundas Driving Park	19
Gage Park Washroom (by splash pad)	17
Gage Park Washroom (by baseball diamond)	16
I did not use any washroom during the Fall/Winter Season 2021/2022	16

Fall/winter washrooms were to be available for daylight use, opened and closed according to a scheduled route during the pilot program. The following observations were noted by survey respondents:

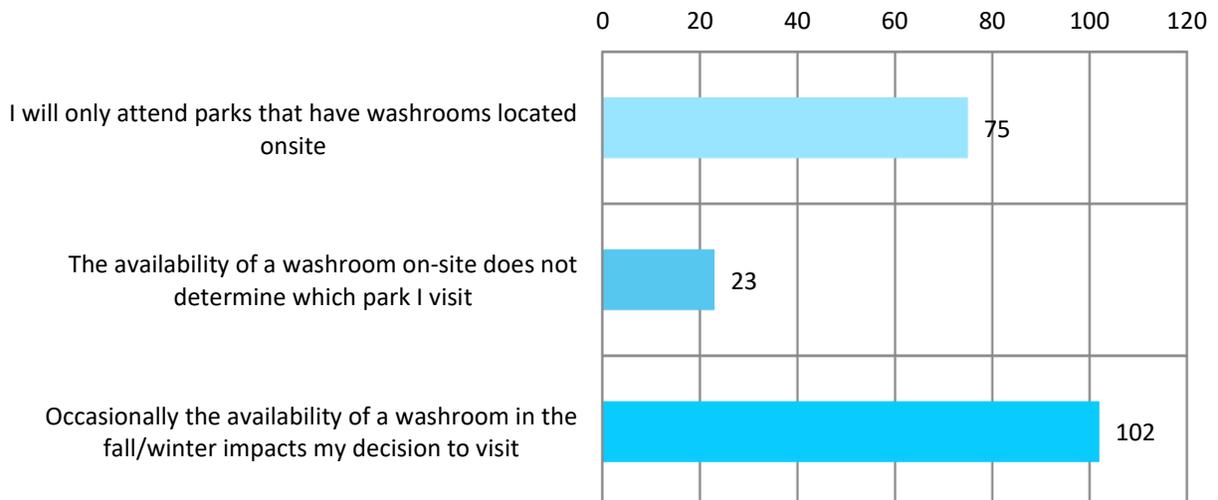
The washroom was open for use at the time I needed it	
True	108
False	85

Availability for daylight use is a sufficient level of service for me	
True	96
False	97

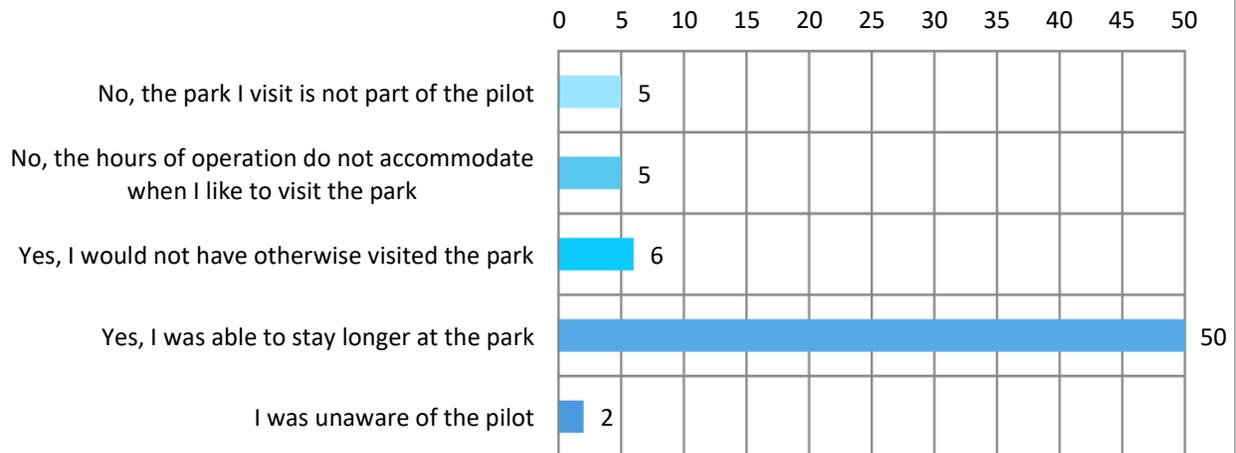
The hours of operation are not sufficient; washrooms should be available earlier in the morning	
True	101
False	91

The hours of operation are not sufficient; washrooms should be available later in the evening	
True	119
False	73

Does the availability of a park washroom impact your decision to visit a park in the fall/winter?



Did the availability of park washrooms through the pilot program make visiting a park more accessible for you?



2) Forum Topic 1:

Do you have concerns about the aesthetics of portable toilets at your City parks?

“Sort of, but not really. I mean a portable toilet is WAY better than no toilet, but I think every single park should have a plumbed public washroom facility. Little kids can’t ‘hold it’. Plus people in wheelchairs and with various accessibility needs require access that a portable toilet simply cannot provide.”

This comment received 1 agree

Forum Topic 2:

Why did you not use the park washrooms this fall/winter season?

“The pilot program was not well advertised and I was completely unaware of the pilot despite going to a park nearly every day. Also, in the winter the sun sets before many people are home from work so the daylight hour bit is totally useless, they need to be open past sunset so people who are in the park past 5 or 6pm in the winter can use them!”

This comment did not receive an agree/disagree

3) **Guest Book:**

Do you have any other comments about the Parks Winter Washroom 2021/2022 Pilot?

“1. Why do the washrooms ever need to be closed? is it because the city doesn't want people sleeping in them? The City of Hamilton out to be providing appropriate shelter for people who need it so they aren't forced to sleep in unsafe and dirty locations.

2. The winter pilot is kind of useless because the sun sets so early in the winter that the busiest time of day, after work, no one has access to a washroom.

3. Porta-potties are better than nothing, but they are not large enough to change diapers or bring in a stroller. Strollers are very easily and quickly stolen and can't be left unattended. Further porta-potties are not accessible for wheelchairs or really any accessibility need, including having a support attendant. Porta-potties are mildly better than peeing in a bush.”

“Please open the washroom in the Dundas Driving Park. Many seniors use this park every day of the year....and ya we don't just pee May-Sept 😊. We encourage healthy living. Let's support that thought. In the specific case of dundas driving park, lets do something for our seniors. It is not a huge investment. Pouring salt on roads all winter seems acceptable spending?? Thanks.”

4) **Place Map:**

If Council chooses to make the Winter Washroom Program permanent, which park site would you like considered to be added?

Participants submitted the following sites (see map below):

1. Newlands Park: 137 Lynbrook Drive, Hamilton
2. Chedoke Golf Course and Stairs: 563 Aberdeen Ave, Hamilton
3. Princess Point Area: 335 Longwood Road North, Hamilton
4. Albion Falls Parking Lot: across the road from 750 Mountain Brow Blvd, Hamilton
5. Waterdown Memorial Park: 200 Hamilton St N, Waterdown
6. Winona Park: 1328 Barton Street, Stoney Creek
7. Bayfront Park (Beach Area): 200 Harbour Front Drive, Hamilton
8. Gage Park: 160 Gage Avenue South, Hamilton
9. Victoria Park: 100 Strathcona Ave N, Hamilton



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 4, 2022
SUBJECT:	CUPE Labour Disruption (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Angela Burden General Manager Healthy and Safe Communities Department
SIGNATURE:	

Mayor Eisenberger and Members of Council,

Further to the message shared with you yesterday evening, the Canadian Union of Public Employees (CUPE), representing education workers in Ontario, has published communications that today's mediation session with the Ontario government has concluded without resolution to the ongoing labour dispute. As such, it appears that a withdrawal of services by CUPE education workers will occur effective Friday, November 4 and potentially moving forward.

While the majority of impacts are programs and services that are not directly operated by the City, this will impact some City services and programs, unless we learn otherwise from our local school board partners. City staff have been assessing the situation, collecting information about impacts on City operations and communicating with school boards and community partners to discuss impacts and next steps. The situation remains fluid, and impacts are different for each school board therefore contingency plans may look different from board to board.

At this point in time, service impacts are as follows:

Community Impacts:

- Modified hours for licensed child care centres for children aged 0-3.8 years of age in Hamilton-Wentworth District School Board (HWDSB)

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SUBJECT: CUPE Labour Disruption (City Wide) - Page 2 of 2

- Before and after school care at HWDSB, Hamilton-Wentworth Catholic District School Board (HWCD SB) and Mon Avenir Conseil Scolaire Catholique schools would be cancelled.
- EarlyON Child and Family Centres in HWDSB schools would be closed.

Impacts to City-Delivered Services and Programs:

Recreation Programs:

- 9 Recreation Centres with shared HWDSB gyms will have registered programs suspended and drop-in programming cancelled starting November 4, 2022

Public Health Services:

- Vaccine clinics being delivered in schools may be delayed or paused without the support of some of the school staff to assist with set-up/take down. Students who may require additional support from their education assistants in the school setting may not be able to receive their vaccination.
- Dental health and vision screenings in schools may be delayed (alternatives will be explored/arrangements would be made for catch-up screenings).
- Parenting groups and Canadian Prenatal Nutrition Program would continue if schools are open. If schools close, alternative arrangements would be explored.
- Routine public health inspections in schools would pause if Hamilton Public Health Services inspectors are not able to access school settings (but arrangements would be made for access if there was an emergency need)

In addition we have been advised that CUPE will have three non-Board picket locations on Friday at Limeridge Mall, Eastgate Mall and an MPP's office in Stoney Creek.

We have been advised by our school board partners that they will review and provide further clarification on contingency plans for Monday, November 7. As school boards continue to implement contingency measures and assess impacts to schools during this job action, there may be further impacts for some of our programs, and we will continue to work closely with our school board and community partners and keep you updated as the situation evolves.

Residents will be notified about City service and program impacts through various communication channels, including media, the City of Hamilton website, the Customer Contact Centre and social media.

Thank you,

Angie



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 4, 2022
SUBJECT:	Chedoke Creek Remediation - HW.22.11 (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Cari Vanderperk Director, Watershed Management Public Works Department
SIGNATURE:	

Further to the information provided in Communication Update HW.22.10 on October 13, 2022, the City of Hamilton's (City) consultant has completed an analysis of the workplan and identified options for moving the targeted dredging project forward once site access is no longer a concern. The project team is currently evaluating these options with the next step for the project dependant on the Ministry of Environment Conservation and Parks (MECP) response to the City's requests in the letter submitted on October 6, 2022.

Within the next few days the dredging machine will be temporarily removed from the site in order to mitigate costs and associated risks while the City awaits a response from the MECP. This will lower the daily costs while the project remains on standby and allows the sub-contractor to perform preventative maintenance on the dredging machine. The contractor has confirmed that the dredging machine will be returned to site within 3-5 days prior to work resuming.

As an update to the recommendations from Report PW19008(r), staff have entered into environmental monitoring agreements with both the Mississaugas of the Credit First Nation and the Six Nations of the Grand River Elected Council. Each agreement includes a capacity funding upset limit for the duration of the dredging portion of the project of \$40,000.

Conversations with the Huron-Wendat Nation continue, and we await their decision on how they may wish to participate. Additionally, each of the three nations were offered a

SUBJECT: Chedoke Creek Remediation - HW.22.11 (City Wide) - Page 2 of 2

tour of the project site. The Six Nations of the Grand River Elected Council participated in a site tour on November 3, 2022.

Unfortunately, with regards to the Haudenosaunee Development Institute (HDI) there has been no further progress in coming to a reasonable agreement. All communications from the City to the HDI continue to be conducted through representative legal counsel with no further progress made to-date.

The City, with our consultant and contractor, remain committed to completing the targeted dredging of Chedoke Creek and the environmental remediation from the sewage spill. All community partners who have been engaged throughout this project have been kept apprised of the status as changes occur and as always, we will continue to keep members of Council informed.

APPENDICES AND SCHEDULES ATTACHED

N/A



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 4, 2022
SUBJECT:	Minister's Decision Received on Official Plan Amendment (OPA) 167 to the Urban Hamilton Official Plan and Official Plan Amendment 34 to the Rural Hamilton Official Plan (GRIDS 2 / MCR) (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Jason Thorne General Manager Planning and Economic Development Department
SIGNATURE:	

The purpose of this Communication Update is to provide Council with an update on the Provincial review of Official Plan Amendment (OPA) 167 to the Urban Hamilton Official Plan (UHOP) and OPA 34 to the Rural Hamilton Official Plan (RHOP). The two OPAs were approved by Council on June 8, 2022 to implement the Council decision regarding the No Urban Boundary Expansion growth scenario resulting from the GRIDS 2 / MCR process. The OPAs, approved under Section 26 of the Planning Act, require approval of the Minister of Municipal Affairs and Housing (MMAH) prior to coming into force and effect.

The Minister's decision on the OPAs was received from the Ministry of Municipal Affairs and Housing at 5:00 pm today. In the interest of getting this information to you as quickly as possible, we are sending this Communication Update now, prior to staff having had time to fully review the Province's changes. The full Minister's decision is attached.

Staff will also be posting the Minister's decision to the GRIDS2/MCR website at <https://www.hamilton.ca/build-invest-grow/planning-development/grids>, and advising our GRIDS2/MCR stakeholder list that the Minister's decision is now available.

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SUBJECT: GRIDS 2 / MCR – Update on Provincial Review of Official Plan Amendment (OPA) 167 to the Urban Hamilton Official Plan and OPA 34 to the Rural Hamilton Official Plan (City Wide) - Page 2 of 3

A full report, including staff's analysis, will be provided to Planning Committee on November 29, 2022.

Minister's Decision on OPA 167 to the UHOP and OPA 34 to the RHOP

The Minister's Decision consists of 77 modifications to the Urban Hamilton Official Plan, and 25 modifications to the Rural Hamilton Official Plan. Staff will be thoroughly reviewing the modifications and providing a report to Planning Committee on November 29, 2022 to outline the changes. In advance of this, based on staff's preliminary review, we can advise of the following notable changes to the Council-adopted plans:

- The Minister's decision expands the City's urban boundary to include the Twenty Road West, Twenty Road East, Elfrida and White Church lands, which staff estimate is approximately 2,200 gross hectares
- The Minister's decision removes the City's minimum intensification and density targets, and indicates that these will be established as part of a future Official Plan Amendment
- The Minister's decision amends the height and density permissions in the City's Community Nodes, such as Wilson Street in Ancaster, to allow up to 6 storeys as-of-right, and up to 8 storeys subject to certain design policies, without amendment to the Plan
- The proposed height limit of 30 storeys for high density residential uses, outside of the Downtown Secondary Plan Area, has been removed
- The Minister's decision provides for further expansions to the Urban Area of 40 hectares or less without needing a municipal comprehensive review
- The Minister's decision indicates that no development can happen in the new urban lands until such time as a Secondary Plan has been completed.

Greenbelt Plan

In addition to the Minister's decision on the City's Official Plan Amendment, today the Ministry of Municipal Affairs and Housing also posted proposed amendments to the Greenbelt Plan which would remove lands from the Greenbelt Area that could be suitable for residential development in the near term and is seeking feedback on the proposal. In the City of Hamilton, three areas are proposed to be removed from the Greenbelt as follows:

- Land located south of Garner Road West, west of Fiddlers Green Road, east of Shaver Road in the vicinity of Book Road

SUBJECT: GRIDS 2 / MCR – Update on Provincial Review of Official Plan Amendment (OPA) 167 to the Urban Hamilton Official Plan and OPA 34 to the Rural Hamilton Official Plan (City Wide) - Page 3 of 3

- Land located south of White Church Road East, west of Miles Road, north of Chippewa Road East, east of Upper James Street
- Land located at 331 and 339 Fifty Road

Maps of the lands proposed to be removed are found on the ERO posting. The comment period closes on December 4, 2022. Staff will bring forward comments on this ERO posting for Council's consideration through the November 29th Planning Committee Report.

The ERO posting can be accessed here: <https://ero.ontario.ca/notice/019-6216>

Next Steps

Staff will be further analysing the Minister's modifications to the UHOP and RHOP and will be providing a report to Planning Committee on November 29, 2022. Staff will also be assessing what follow-up work will be required as a result of the Minister's decision.

If you require any further information on the above matter, please contact Steve Robichaud, Director of Planning and Chief Planner by email at Steve.Robichaud@hamilton.ca or at (905) 546-2424 Ext. 4281, or, Christine Newbold, Manager of Sustainable Communities Section by e-mail at Christine.Newbold@hamilton.ca or at (905) 546-2424 Ext. 1279.

Attached

- Attachment 1 – Letter from Hannah Evans, Assistant Deputy Minister, Municipal Services Division– November 4, 2022
- Attachment 2 – Urban Hamilton OPA – Notice of Decision – November 4, 2022
- Attachment 3 – Rural Hamilton OPA – Notice of Decision – November 4, 2022
- Attachment 4 – Hamilton OPA 167 – Decision – Signed November 4, 2022
- Attachment 5 – Hamilton OPA 34 – Decision – Signed November 4, 2022

Ministry of Municipal Affairs
and Housing

Ministère des Affaires municipales
et Logement

Municipal Services Division

Division des services aux municipalités

777 Bay Street, 16th Floor
Toronto ON M7A 2J3
Telephone: 416-585-6427

777, rue Bay, 16^e étage
Toronto ON M7A 2J3
Téléphone: 416-585-6427



November 4, 2022

Andrea Holland
City Clerk
City of Hamilton
71 Main St. W., 1st Floor
Hamilton ON L8P 4Y5
clerk@hamilton.ca

**Re: City of Hamilton Municipal Comprehensive Review Phase 1 – Amendments to the Urban Hamilton Official Plan and the Rural Hamilton Official Plan
MMAH File No.: 21-OP-229116**

Dear Andrea Holland,

Please find attached Notice of Decisions regarding the above-noted matters.

If you have any questions regarding this matter, please feel free to contact Laurie Miller, Regional Director, Central Municipal Services Office, by email at Laurie.Miller@ontario.ca, or Heather Watt, Manager, Community Planning and Development (West), Central Municipal Services Office, by email at Heather.Watt@ontario.ca.

Sincerely,

<Original Signed By>

Hannah Evans
Assistant Deputy Minister, Municipal Services Division

cc. Jason Thorne, General Manager, Planning and Economic Development
Steve Robichaud, Chief Planner and Director of Planning

NOTICE OF DECISION

With respect to an Official Plan Amendment under
subsection 17(34) of the *Planning Act*

A decision was made on November 4, 2022 to approve, with seventy-seven (77) modifications, Amendment No. 167 to the Hamilton Urban Official Plan, as adopted by By-law No. 22-145.

Purpose and Effect of the Official Plan

The approval of the Hamilton Urban Official Plan Amendment, as modified, implements an urban boundary expansion to accommodate population and employment growth to 2051. The official plan amendment also provides policy updates with respect to employment, infrastructure, climate change, housing, transportation, cultural heritage and neighbourhoods.

The seventy-seven (77) modifications to the Urban Hamilton Official Plan have been made by the Minister to address government priorities related to housing, as well as provincial policy direction related to growth management, infrastructure, employment, land use compatibility and natural hazards.

The official plan amendment applies to all lands within the City of Hamilton.

Decision Final

Pursuant to subsections 17(36.5), 17(38.1), and 21(3) of the Planning Act, the decision of the Minister of Municipal Affairs and Housing regarding an official plan adopted in accordance with section 26 of the Planning Act is final and not subject to appeal. Accordingly, the Urban Hamilton Official Plan Amendment, as approved with modifications by the Minister, came into effect on November 4, 2022.

Other Related Applications

None.

Getting Additional Information

Additional information is available on the City of Hamilton's website:

<https://www.hamilton.ca/build-invest-grow/planning-development/official-plan/official-plan-review>

or by contacting the Ministry of Municipal Affairs and Housing:

Municipal Services Office – Central Region
777 Bay Street, 16th Floor
Toronto, ON M7A 2J3

NOTICE OF DECISION

With respect to an Official Plan Amendment under
subsection 17(34) of the *Planning Act*

A decision was made on November 4, 2022 to approve, with 25 modifications, Amendment No. 34 to the Hamilton Rural Official Plan, as adopted by By-law No. 22-146.

Purpose and Effect of the Official Plan

The approval of the Hamilton Rural Official Plan Amendment, as modified, implements an urban boundary expansion to accommodate population and employment growth to 2051.

The twenty-five (25) amendments to the Rural Hamilton Official Plan have been made by the Minister to address government priorities related to housing, as well as provincial policy direction related to growth management.

The official plan amendment applies to all lands within the City of Hamilton.

Decision Final

Pursuant to subsections 17(36.5), 17(38.1), and 21(3) of the Planning Act, the decision of the Minister of Municipal Affairs and Housing regarding an official plan adopted in accordance with section 26 of the Planning Act is final and not subject to appeal. Accordingly, the Rural Hamilton Official Plan Amendment, as approved with modifications by the Minister, came into effect on November 4, 2022.

Other Related Applications

None.

Getting Additional Information

Additional information is available on the City of Hamilton's website:

<https://www.hamilton.ca/build-invest-grow/planning-development/official-plan/official-plan-review>

or by contacting the Ministry of Municipal Affairs and Housing:

Municipal Services Office – Central Region
777 Bay Street, 16th Floor
Toronto, ON M7A 2J3

DECISION

With respect to the City of Hamilton Official Plan Amendment No. 167 Subsection 17(34) of the *Planning Act*

I hereby approve Official Plan Amendment No. 167 to the Urban Hamilton Official Plan, as adopted by the City of Hamilton by By-law 22-145, subject to the following modifications, with additions to text in **bold underline** and deletions to text in **~~bold strikethrough~~**:

Volume 1 – Text Modifications

1. The first sentence of policy A.1.2 in Section 4.1 of Official Plan Amendment No. 167, Appendix A – Volume 1: Chapter A – Introduction is modified so that it reads:

By 2051, the City is expected to grow to achieve a **minimum** population of **at least** 820,000 and **at least** 360,000 jobs...

2. Policy A.1.4 in Section 4.1 of Official Plan Amendment No. 167, Appendix A – Volume 1: Chapter A – Introduction is modified so that it reads:

The Official Plan plays a major role in setting a framework of actions that will lead to the sustainable, healthy future envisioned by Our Future Hamilton and the City's Strategic Plan. The framework of the Official Plan is centred on the following principles:

- compact and healthy urban communities that provide opportunities to live, work, play, and learn;
- a strong rural community **~~protected by firm urban boundaries~~**;

3. The last bullet in policy A.1.6 in Section 4.1 of Official Plan Amendment No. 167, Appendix A – Volume 1: Chapter A – Introduction is modified so that it reads:

Other Initiatives – The City has developed a Corporate Energy and Sustainability Policy, a Community Climate Change Action Plan, and developed Corporate Goals and Areas of Focus for Climate Mitigation and Adaptation to provide a comprehensive, coordinated and multidisciplinary approach to climate change mitigation and adaptation. These plans will **~~require, where possible,~~** incentivize and encourage environmental sustainability including reducing GHG emissions and improving climate resiliency.

4. Policy A.2.3 in Section 4.1 of Official Plan Amendment No. 167, Appendix A – Volume 1: Chapter A – Introduction is modified so that it reads:

Growth Management – Provincial

The Province of Ontario's A Place to Grow: Growth Plan for the Greater Golden Horseshoe (2019) (Growth Plan), as amended, sets out a vision to 2051 for how and how much growth should occur in the Greater Golden Horseshoe (GGH). This area is expected to grow by **a minimum of** 4.6 million people by 2051 with Hamilton projecting to take a **minimum** 5.1% share of the GGH growth.

5. Policy A.2.3.4.2 in Section 4.1 of Official Plan Amendment No. 167, Appendix A – Volume 1: Chapter A – Introduction is modified so that it reads:

The minimum density target for greenfield areas shall be established through a future Amendment to this Plan as part of this municipal comprehensive review. Greenfield areas shall be planned to achieve an overall minimum density of 60 people and jobs per hectare. *The greenfield density target shall be measured over the entirety of Hamilton's greenfield area, excluding natural heritage features designated in this Plan, right-of-way for electrical transmission*

lines, energy transmission pipelines, roads classified as freeways, as defined and mapped as part of the Ontario Road Network, as well as railways, *employment areas*, and cemeteries.

6. Policy A.2.3.4.4 in Section 4.1 of Official Plan Amendment No. 167, Appendix A – Volume 1: Chapter A – Introduction is modified so that it reads:

The residential intensification target shall be established through a future Amendment to this Plan as part of this municipal comprehensive review. The residential intensification target is a minimum percentage. The City shall plan to achieve a minimum of 80% of all residential development occurring annually within its built-up area. A total of 88,280 units are to be accommodated within the built-up area between 2021 and 2051. The *built-up area* for Hamilton is identified on Appendix G.

7. Policy A.2.4 in Section 4.1 of Official Plan Amendment No. 167, Appendix A – Volume 1: Chapter A – Introduction is deleted and replaced so that it reads:

The urban boundary is expanded to accommodate growth to 2051 by adding Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas as shown on all Schedules to this Plan. Development of Urban Expansion Areas shall not proceed until detailed secondary planning has been completed and incorporated through a future Amendment to this Plan. Secondary planning will be based on detailed assessment and consideration of applicable provincial policies. In May 2006, City Council adopted the City's first Growth Management Strategy. The Growth Related Integrated Development Strategy (GRIDS) identified the broad land use structure, associated infrastructure and major transportation networks to be in place for Hamilton by 2031. In November 2021, through the update to GRIDS known as GRIDS 2, City Council endorsed a No Urban Boundary Expansion growth scenario to plan for the City's growth to 2051. The No Urban Boundary Expansion scenario accommodates the City's growth to 2051 within the existing Urban Area through intensification and development of existing designated greenfield lands, and a limited amount of infill development within Rural Hamilton. The City will be required to accommodate 109,880 new housing units within the existing Urban Area, of which 88,280 will be within the built-up area and 21,600 will be within the greenfield area. An additional 440 housing units will be developed through limited infill within Rural Hamilton.

8. Policy B.2.1.1 in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is modified so that it reads:

The *urban boundary* defines the area where all *urban development* occurs. **Lands within the urban boundary are already serviced or planned to be serviced with major roads, transit and full municipal services.** The land within the *urban boundary* includes both the area within the *built-up area* and *greenfield area*. **Lands within the existing urban boundary represent a 30-year supply of designated urban land and are intended to accommodate all of the City's projected urban growth.**

9. Policy B.2.2.1 in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is modified so that it reads:

The City's urban boundary is firm and expansion to accommodate growth to the year 2051 is not required. All planned growth to 2051 shall be accommodated through **development of the City's existing designated greenfield area, and** intensification throughout the *Urban Area*, **development of the City's designated greenfield area,** and a limited amount of infill development within *Rural Hamilton*.

10. Policy B.2.2.2 in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is modified so that it reads:
Notwithstanding Policy B.2.2.1, adjustments to the urban boundary may be permitted through a municipal comprehensive review provided:
- a) there is no net increase in land within the urban area;
 - b) the adjustment would support the City's ability to meet intensification and redevelopment targets provided in Section A.2.3 –Growth Management–Provincial;
 - c) prime agricultural areas are avoided where possible. Alternative locations **across the City** will be evaluated, prioritized and determined based on avoiding, minimizing and mitigating impacts on the Agricultural System **and in accordance with the following:**
 - i) **an adjustment into specialty crop areas is prohibited;**
 - ii) **reasonable alternatives that avoid prime agricultural areas are evaluated, and;**
 - iii) **where prime agricultural areas cannot be avoided, lower priority agricultural lands are used;**
 - d) the lands are not located within the Greenbelt Area;
 - e) for lands within the Niagara Escarpment Plan area, the lands are designated Urban Area in the Niagara Escarpment Plan; **and,**
 - f) there is sufficient reserve infrastructure capacity to service the lands;
 - g) **the location of any lands added to the urban boundary will comply with the minimum distance separation formulae;**
 - h) **any adverse impacts on the agri-food network, including agricultural operations, will be avoided, or if avoidance is not possible, minimized and mitigated as determined through an agricultural impact assessment; and**
 - i) **key hydrologic areas and natural heritage systems should be avoided where possible.**
11. Policy B.2.2.3 in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is modified so that it reads:
- Expansions of the Urban Area of 40 hectares or less in accordance with policy 2.2.8.5 and 2.2.8.6 of the A Place to Grow: Growth Plan shall **not** be permitted in advance of a municipal comprehensive review.
12. Policy B.2.4.1.3 in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is modified so that it reads:
- The residential intensification target **shall be established through a future Amendment to this Plan as part of this municipal comprehensive review, of 80% or 88,280** The housing units, specified in Policy A.2.3.2 ~~3.4~~ shall generally be distributed through the built-up area as follows:
- a) ~~d)~~ The Downtown Urban Growth Centre shall be planned to accommodate approximately 30% of the intensification target.
 - b) ~~e)~~ The Urban Nodes and Urban Corridors identified in Section E.2.0 - Urban Structure, excluding the Downtown Urban Growth Centre, shall be planned to accommodate approximately 40% of the residential intensification target.
 - c) ~~f)~~ 30% of the residential intensification target is anticipated to occur within the Neighbourhoods as illustrated on Schedule E – Urban Structure. The City will review and update its Zoning By-law to facilitate the planned **27,000** housing units to be developed within the Neighbourhoods through intensification.
13. [New] Policy B.3.1.1 of the Urban Hamilton Official Plan, Volume 1: Chapter B – Communities is modified by adding new subsections d) and e) so that it reads:
- The City shall strengthen its economy by:
- a) directing business activity to suitable locations as identified on Schedules E Urban Structure and E-1 – Urban Land Use Designations;

- b) preparing a new comprehensive Zoning By-law to implement the policies of the Official Plan; **and**,
- c) encouraging improved urban design and quality architecture, as well as improving the urban design elements of the public realm;
- d) supporting growth through planning for infrastructure by considering the full life cycle costs of these assets and developing options to pay for these costs over the long-term; and**
- e) consider establishing development criteria, outside of Employment Areas, to ensure that the redevelopment of any employment lands will retain space for a similar number of jobs to remain accommodated on site.**

14. Policy B.3.1.2 in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is modified by adding new subsection e) so that it reads:

The City shall:

- a) protect the supply of Employment Areas, as designated on Schedule E-1 – Urban Land Use Designations, for employment uses by minimizing the establishment of non-employment lands uses, in accordance with the policies of this Plan;
 - b) increase the supply of market-ready employment sites through various initiatives;
 - c) complete the Airport Employment Growth District Secondary Plan, associated Class Environmental Assessments, financial analysis and any other required studies; and,
 - d) endeavour to provide for and plan for a range of lot sizes throughout the designated Employment Areas; **and**;
 - e) support existing office parks, including improving connectivity with transit and active transportation networks, in accordance with the Growth Plan for the Greater Golden Horseshoe and the policies of this Plan.**
15. [New] Policy B.3.1.5 of the Urban Hamilton Official Plan, Volume 1: Chapter B – Communities is added as shown below and policies B.3.1.5 to B.3.1.15 are renumbered accordingly:

Retail

3.1.5 The City will support the retail sector by promoting compact urban form and intensification of retail and service uses and areas and encouraging the integration of those uses with other land uses to support the achievement of complete communities.

16. Policy B.3.2.3.7 in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is deleted as shown below:

The City shall study the feasibility of implementing an inclusionary zoning framework to provide opportunities for affordable housing units within the City's identified Protected Major Transit Station Areas.

17. [New] Policy B.3.2.4.4 of the Urban Hamilton Official Plan, Volume 1: Chapter B – Communities is modified so that it reads:

A secondary dwelling unit **and a secondary dwelling unit – detached** shall be permitted on a single, semi-detached or townhouse lot in all Institutional, Neighbourhoods, Commercial and Mixed Use designations, as shown on Schedule E-1 – Urban Land Use Designations, provided it complies with all applicable policies and Zoning By-law regulations.

18. Policy B.3.4.4.11 in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is modified so that it reads:

Where a marked or unmarked cemetery or burial place is found, ~~the nearest~~ Indigenous community **ies with a known interest in the area** shall be notified.

19. [New] Policy B.3.6.1.1 of the Urban Hamilton Official Plan, Volume 1: Chapter B – Communities is deleted as shown below and policies 3.6.1.2 to 3.6.1.10 are renumbered accordingly:

~~The City shall require proponents of development or redevelopment proposals to document previous uses of the property(s) affected by the proposal for lands currently or previously used for:~~

- ~~a) employment (industrial), commercial, community, transportation, or utility purposes;~~
- ~~b) activities involving the elimination or disposal of waste and other residues, including landfill sites or waste disposal facilities;~~
- ~~c) any activities involving the storage or use of hazardous substances, including fuels, oils, chemicals, paints, or solvents; and,~~
- ~~d) any use with the potential for site contamination, such as dry cleaning facilities, and gas stations.~~

20. [New] Policy B.3.6.1.3 of the Urban Hamilton Official Plan, Volume 1: Chapter B – Communities is deleted as shown below and policies 3.6.1.4 to 3.6.1.10 are renumbered accordingly:

~~The City shall continue to identify other circumstances pertaining to specific development or redevelopment proposals where the filing of a Record of Site Condition may be required beyond those circumstances contemplated in Policy B.6.1.2. These circumstances may include the age of a building proposed for redevelopment, historic land use, and potential off-site sources of contamination.~~

21. [New] Policy B.3.6.1.4 of the Urban Hamilton Official Plan, Volume 1: Chapter B – Communities is modified as shown below:

Where ~~there is potential for site contamination due to a previous use or uses on lands subject to development or redevelopment proposals, and~~ a mandatory filing of a Record of Site Condition is triggered, the City shall: ...

22. Policy B.3.6.5 in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is modified so that the last paragraph reads:

In the City of Hamilton, hazard lands are defined, mapped, and regulated by the Conservation Authorities in accordance with the Conservation Authorities Act. The Niagara Escarpment Commission regulates lands that also have inherent hazards through the Niagara Escarpment Planning and Development Act. Generalized fire mapping provided by the Province helps to identify potentially hazardous forest types. ~~The Ministry of Northern Development, Mines, Natural Resources and Forestry maintains mapping of hazardous forest types for wildland fire.~~ Due to the dynamic nature of hazard lands and forested areas, the condition for hazard lands, including hazardous forest types for wildland fire, is not static and mapping must be updated on an ongoing basis.

23. Policy B.3.6.5.9 a) in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is modified so that it reads:

Notwithstanding Policy B.3.6.5.6, B.3.6.5.7, and B.3.6.5.8, development and site alteration may be permitted on hazard lands:

- a) in those exceptional situations where a Special Policy Area, under Section 3.1.4 a) of the Provincial Policy Statement has been approved by the Province. Such special policy areas permitting development and site alteration on hazard lands shall be included as Area Specific Policies in Volume 3. The designation of a floodplain Special Policy Area, and any change or modification to the site-specific official plan policies, land use designations or boundaries applying to a floodplain Special Policy Area, must be approved by the Province prior to the City approving such changes or modifications.

24. Policy B.3.6.16 in Section 4.1.2 of Official Plan Amendment No. 167, Appendix B – Volume 1: Chapter B – Communities is modified so that the last paragraph reads:

~~Hazardous forest types for wildland fire are identified and mapped by the Ministry of Northern Development, Mines, Natural Resources and Forestry.~~ The City shall maintain mapping of hazardous forest types for wildland fire to assist in the screening and assessment of development proposals.

25. Policy C.1.0 in Section 4.1.3 of Official Plan Amendment No. 167, Appendix C – Volume 1: Chapter C – City Wide Systems and Designations is modified so that it reads:

The Official Plan must be consistent with the Provincial Policy Statement and conform to the Growth Plan, the Greenbelt Plan and the Niagara Escarpment Plan. However, in some areas of provincial policy, the municipality can be more restrictive than the provincial directions **unless doing so would conflict with any other provincial policy.** Where land use designations exist, this section details the interrelationship between the various provincial documents and this Plan.

26. [New] Policy C.3.2.4 of the Urban Hamilton Official Plan, Volume 1: Chapter C – City Wide Systems and Designations is added as shown below and policies C.3.2.4 to C.3.2.5 are renumbered accordingly:

Land use compatibility between sensitive land uses, major facilities, major retail uses and major office uses in all land use designations shall be in accordance with policy E.5.2.7.1.

27. [New] Policy C.4.2.11 of Section 4.1.3 of Official Plan Amendment No. 167, Appendix C – Volume 1: Chapter C – City Wide Systems and Designations is added as shown below and policies C.4.2.11 to C.4.2.18 are renumbered accordingly:

Corridors along the entire BLAST Network shall be supported by transit-oriented communities and the City shall encourage higher density development on all frequent transit corridors.

28. Policy C.4.2.18 in Section 4.1.3 of Official Plan Amendment No. 167, Appendix C – Volume 1: Chapter C – City Wide Systems and Designations is renumbered as C.4.2.19 and modified so that it reads:

Additional *transportation corridors* may be added to the integrated transportation network in Hamilton in the future. Recognizing the need to plan proactively for future infrastructure requirements and sustainable transportation solutions, the City supports active participation with provincial, inter-provincial and federal transportation planning studies such as the Greater Golden Horseshoe Transportation Plan. ~~and the Ontario-Quebec Continental Gateway and Trade Corridor Study.~~

29. Policy C.4.6 in Section 4.1.3 of Official Plan Amendment No. 167, Appendix C – Volume 1: Chapter C – City Wide Systems and Designations is modified so that it reads:

An important component of Hamilton's transportation network is an efficient system of goods and services movement, which helps attract and retain industries and business, thus contributing to the City's economy. The major goods movement facilities and corridors in Hamilton consists of provincial highways, the road network, rail, the John C. Munro Hamilton International Airport and the Port of Hamilton. The local goods movement network links to the wider inter-regional, inter-provincial, and inter-national goods movement network as **detailed** shown in the Growth Plan for the Greater Golden Horseshoe **and further detailed in the GGH Transportation Plan's Strategic Goods Movement Network and associated policy directions.** Hamilton has access to a wide range of major goods movement facilities and corridors. These facilities and corridors form a network which contributes to making the City an ideal location for a

"goods movement gateway."

30. Policy C.5.3.11 in Section 4.1.3 of Official Plan Amendment No. 167, Appendix C – Volume 1: Chapter C – City Wide Systems and Designations is modified so that the first sentence reads:

The City shall maintain and update a Water and Wastewater Master Plan, **informed by watershed planning or equivalent**, which is supported by the policies of this Plan, providing direction for...

31. [New] Policy E.2.1 b) of the Urban Hamilton Official Plan, Volume 1: Chapter E – Urban Systems and Designations is added as shown below and policies E.2.1 b) to E.2.1 e) are renumbered accordingly:

Major office and appropriate major institutional development will be directed to Urban Nodes, Urban Corridors and Delineated Major Transit Station Areas.

32. Policy E.2.3.3.12 in Section 4.1.4 of Official Plan Amendment No. 167, Appendix D – Volume 1: Chapter E – Urban Systems and Designations is deleted and replaced so that it reads:

Notwithstanding any secondary plans, and notwithstanding policy B.1.2 of Volume 2, Chapter B of the Urban Hamilton Official Plan, lands designated Mixed Use Medium Density in Community Nodes shall contain a range of densities and buildings heights to a maximum of six storeys. Additional density above 150 units per hectare and additional height up to a total of eight storeys may be permitted without an amendment to this Plan, provided the applicant demonstrates:

- a) **there are no adverse shadow impacts created on existing residential uses within adjacent lands designated Neighbourhoods;**
- b) **buildings are progressively stepped back from adjacent areas designated Neighbourhoods. The Zoning by-law may include an angular plane requirement to set out an appropriate transition and stepping back of heights; and,**
- c) **buildings are stepped back from the street to minimize the height appearance from the street, where necessary."**

~~"Notwithstanding Policy E.2.3.3.7, through the preparation of a Secondary plan, a lower density target for a Community Node may be established where the Secondary Plan process determines it is appropriate based on to the character of the adjacent Neighbourhood, other infrastructure, or transportation constraints as follows:~~

- ~~a) For the Ancaster Community Node, a target density in the range of 50 persons and jobs per hectare shall apply due to transportation constraints and the existing character of the adjacent neighbourhoods.~~

33. Policy E.2.5 in Section 4.1.4 of Official Plan Amendment No. 167, Appendix D – Volume 1: Chapter E – Urban Systems and Designations is modified so that it reads:

A *Major Transit Station Area* is the area including and around any existing or planned *higher order transit* station or stop. Within the City, *Major Transit Station Areas* will include the Hamilton Centre and West Harbour GO Stations, the future **Confederation Centennial** GO Station and future *higher order transit* station areas along the *priority transit corridor*."

34. Policy E.3.6.7 in Section 4.1.4 of Official Plan Amendment No. 167, Appendix D – Volume 1: Chapter E – Urban Systems and Designations is deleted as shown below:

~~E.3.6.7 For high density residential uses, the maximum height shall be 30 storeys. For high density residential uses below the Niagara Escarpment, building height shall not exceed the height of the top of the Niagara Escarpment, nearest to the development site. Applicants shall demonstrate that the proposed development shall not exceed the height of the top of the Niagara Escarpment through the submission of a height elevation survey~~

~~depicting the proposed building in profile to the height of the top of the escarpment located nearest to the development site, to the satisfaction of the City.~~

35. [New] Policy E.5.2.7.1 of the Urban Hamilton Official Plan, Volume 1: Chapter E – Urban Systems and Designations is modified as shown below and policies E.2.1 b) to E.2.1 e) are renumbered accordingly:

The following provisions apply to all **land use designations, as specified: ~~lands designated Employment Area – Industrial Land, Employment Area – Business Park, Employment Area – Airport Employment Growth District, and Employment Area – Shipping and Navigation on Schedule E-1 – Urban Land Use Designations (OPA 35):~~**

36. Policy E.5.2.7.1 b) in Section 4.1.4 of Official Plan Amendment No. 167, Appendix D – Volume 1: Chapter E – Urban Systems and Designations is modified so that it reads:

b) *Sensitive land uses* ~~within the Neighbourhoods, Institutional or Commercial and Mixed Use designations~~ shall be protected from the potential adverse impacts of ~~heavy industrial uses~~ ***major facilities*** ~~within the lands designated Employment Area~~, and ~~industrial uses~~ ***major facilities*** shall be protected from *sensitive land uses* as follows:

- i) The City shall ~~have regard for~~ **follow** provincial guidelines concerning land use compatibility between industrial facilities and *sensitive land uses*. ***Major facilities, and sensitive land uses, major retail uses and major office uses*** shall be planned and developed to avoid, or if avoidance is not possible, minimize and mitigate any potential adverse effects from odour, noise and other contaminants, and minimize risk to public health and safety, to ensure the long-term viability of ***major facilities*** in accordance with provincial guidelines, standards and procedures.
- ii) Where avoidance of impacts is not possible, in accordance with Policy E.5.2.7.1 b) i), the City shall protect the long-term viability of existing or planned industrial, manufacturing or other uses that are vulnerable to encroachment by ensuring that the planning and development of proposed adjacent *sensitive land uses*, ***major retail uses and major office uses*** are only permitted if the following are demonstrated in accordance with provincial guidelines, standards and procedures:
 1. there is an identified need for the proposed use;
 2. alternative locations for the proposed use have been evaluated and there are no reasonable alternative locations;
 3. adverse effects to the proposed sensitive land use are minimized and mitigated; and,
 4. potential impacts to industrial, manufacturing or other uses are minimized and mitigated.

37. [New] Policy F.1.2.7 of the Urban Hamilton Official Plan, Volume 1: Chapter F – Implementation is modified as shown below:

Neighbourhood plans ~~are were~~ policies adopted by council resolution and do not form part of the Official Plan, ~~Any proposal for development or redevelopment must conform to the designations, and policies in the Neighbourhood Plan. and no longer reflect either municipal or provincial policy.~~

38. [New] Policy F.1.2.8 of the Urban Hamilton Official Plan, Volume 1: Chapter F – Implementation is deleted as shown below and policy F.1.2.9 is renumbered accordingly:

~~Any amendment to the Neighbourhood Plan must be evaluated using the provisions of Policies F.1.1.3 and F.1.1.4 and shall require a formal Council decision to enact the amendment.~~

39. [New] Policy F.1.14.3.1 of the Urban Hamilton Official Plan, Volume 1: Chapter F – Implementation is modified as shown below:

Consents for new lot creation, for both the severed and retained lands, for residential uses in the Neighbourhoods designation shown on Map E-1 – Urban Land Use Designation, shall be permitted provided the following conditions are met:

- a) The lots comply with the policies of this Plan, including secondary plans, where one exists;
- ~~b) The lots comply with existing Neighbourhood Plans;~~
- ~~e)b) The lots are in conformity with the Zoning By-law or a minor variance is approved;~~
- ~~d)c) The lots reflect the general scale and character of the established development pattern in the surrounding area by taking into consideration lot frontages and areas, building height, coverage, mass, setbacks, privacy and overview;~~
- ~~e)d) The lots are fully serviced by municipal water and wastewater systems; and,~~
- ~~f)e) The lots have frontage on a public road.~~

40. [New] A definition of Agricultural impact assessment is added to the Urban Hamilton Official Plan, Volume 1: Chapter G – Glossary as shown below:

Agricultural impact assessment: A study that evaluates the potential impacts of non-agricultural development on agricultural operations and the Agricultural System and recommends ways to avoid or, if avoidance is not possible, minimize and mitigate adverse impacts (Greenbelt Plan, 2017).

41. [New] A definition of Major facilities is added to the Urban Hamilton Official Plan, Volume 1: Chapter G – Glossary as shown below:

Major facilities: Means facilities which may require separation from sensitive land uses, including but not limited to airports, manufacturing uses, transportation infrastructure and corridors, rail facilities, marine facilities, sewage treatment facilities, waste management systems, oil and gas pipelines, industries, energy generation facilities and transmission systems, and resource extraction activities.

42. [New] A definition of Office parks is added to the Urban Hamilton Official Plan, Volume 1: Chapter G – Glossary as shown below:

Office parks: Employment areas or areas where there are significant concentrations of offices with high employment densities.

43. [New] A definition of Prime agricultural area is added to the Urban Hamilton Official Plan, Volume 1: Chapter G – Glossary as shown below:

Prime agricultural area: An area where prime agricultural lands predominate. This includes areas of prime agricultural lands and associated Canada Land Inventory Class 4 through 7 lands and additional areas where there is a local concentration of farms which exhibit characteristics of ongoing agriculture. Prime agricultural areas are to be identified by the Ontario Ministry of Agriculture, Food and Rural Affairs using guidelines developed by the Province as amended from time to time (Greenbelt Plan, 2017).

44. [New] A definition of Prime agricultural land is added to the Urban Hamilton Official Plan, Volume 1: Chapter G – Glossary as shown below:

Prime agricultural land: Specialty crop areas and/or Canada Land Inventory Class 1, 2, and 3 lands, as amended from time to time, in this order of priority for protection (PPS, 2020).

45. [New] A definition of Rail facilities is added to the Urban Hamilton Official Plan, Volume 1: Chapter G – Glossary as shown below:

Rail facilities: means rail corridors, rail sidings, train stations, inter-modal facilities, rail yards and associated uses, including designated lands for future rail facilities.

46. The definition of Significant Habitat of Threatened or Endangered Species in Section 4.1.6 of Official Plan Amendment No. 167, Appendix F – Volume 1: Chapter G – Glossary is modified so that it reads:

Significant Habitat of Threatened or Endangered Species: means that habitat, as approved by the Ministry of ~~Northern Development, Mines, Natural Resources and Forestry~~, **the Environment, Conservation and Parks** that is necessary for the maintenance survival and/or recovery of naturally occurring or reintroduced populations of species at risk and where those areas of occurrence are occupied or habitually occupied by the species during all or any part(s) of its lifecycle. To identify which species are threatened or endangered, the City will refer to the Species at Risk in Ontario list **O. Reg. 230/08: SPECIES AT RISK IN ONTARIO LIST** that is prepared and updated by the Ministry of ~~Northern Development, Mines, Natural Resources and Forestry~~ **Environment, Conservation and Parks**. The City may collaborate with the Province during the early stages of the planning process, to ensure that the significant habitat of threatened or endangered species on lands affected by or contiguous to any proposed *development* or *site alteration* is properly evaluated and identified.

47. [New] A definition of Specialty crop areas is added to the Urban Hamilton Official Plan, Volume 1: Chapter G – Glossary as shown below:

Specialty crop areas: Areas designated using guidelines developed by the Province, as amended from time to time. In these areas, specialty crops are predominantly grown such as tender fruits (peaches, cherries, plums), grapes, other fruit crops, vegetable crops, greenhouse crops, and crops from agriculturally developed organic soil usually resulting from:

- a) **soils that have suitability to produce specialty crops, or lands that are subject to special climatic conditions, or a combination of both;**
- b) **farmers skilled in the production of specialty crops; and**
- c) **a long-term investment of capital in areas such as crops, drainage, infrastructure and related facilities and services to produce, store, or process specialty crops (PPS, 2020).**

Volume 1 – Modifications to Schedules and Appendices

48. The Urban Boundary in Section 4.1.7 a) of Official Plan Amendment No. 167, Appendix G – Volume 1: Schedule A – Provincial Plans is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
49. The Urban Boundary in Section 4.1.7 b) of Official Plan Amendment No. 167, Appendix H – Volume 1: Schedule B – Natural Heritage System is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
50. The Urban Boundary in Section 4.1.7 c) of Official Plan Amendment No. 167, Appendix I – Volume 1: Schedule B-1 – Detailed Natural Heritage Features Key Natural Heritage Features Life Science ANSI, is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
51. The Urban Boundary in Section 4.1.7 d) of Official Plan Amendment No. 167, Appendix J – Volume 1: Schedule B-2 – Detailed Natural Heritage Features Key Natural Heritage Features Significant Woodlands, is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.

52. The Urban Boundary in Section 4.1.7 e) of Official Plan Amendment No. 167, Appendix K – Volume 1: Schedule B-4 – Detailed Natural Heritage Features Key Natural Heritage Features and Key Hydrologic Features Wetlands, is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
53. The Urban Boundary in Section 4.1.7 f) of Official Plan Amendment No. 167, Appendix L – Volume 1: Schedule B-5 – Detailed Natural Heritage Features Key Hydrologic Features Lakes and Littoral Zones, is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
54. The Urban Boundary in Section 4.1.7 g) of Official Plan Amendment No. 167, Appendix M – Volume 1: Schedule B-6 – Detailed Natural Heritage Features Local Natural Area Environmentally Significant Areas, is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
55. The Urban Boundary in Section 4.1.7 h) of Official Plan Amendment No. 167, Appendix N – Volume 1: Schedule B-7 – Detailed Natural Heritage Features Local Natural Area Earth Science ANSI, is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
56. The Urban Boundary in Section 4.1.7 i) of Official Plan Amendment No. 167, Appendix O – Volume 1: Schedule B-8 – Detailed Natural Heritage Features Key Hydrologic Feature Streams, is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
57. The Urban Boundary in Section 4.1.7 j) of Official Plan Amendment No. 167, Appendix P – Volume 1: Schedule C – Functional Road Classification is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
58. The Urban Boundary in Section 4.1.7 k) of Official Plan Amendment No. 167, Appendix Q – Volume 1: Schedule E – Urban Structure is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
59. Section 4.1.7 k) of Official Plan Amendment No. 167, Appendix Q – Volume 1: Schedule E – Urban Structure is modified by redesignating 128 Tope Crescent, shown on Appendix B attached hereto, from “Employment Areas” to “Neighbourhoods.”
60. Section 4.1.7 k) of Official Plan Amendment No. 167, Appendix Q – Volume 1: Schedule E – Urban Structure is modified by redesignating 1400 South Service Road, as shown on Appendix C attached hereto, from “Employment Areas” to “Neighbourhoods.”
61. The Urban Boundary in Section 4.1.7 l) of Official Plan Amendment No. 167, Appendix R – Volume 1: Schedule E-1 – Urban Land Use Designations is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
62. Section 4.1.7 l) of Official Plan Amendment No. 167, Appendix R – Volume 1: Schedule E-1 – Urban Land Use Designations is modified by redesignating 128 Tope Crescent, shown on Appendix B attached hereto, from “Industrial Land” to “Neighbourhoods.”

63. Section 4.1.7 l) of Official Plan Amendment No. 167, Appendix R – Volume 1: Schedule E-1 – Urban Land Use Designations is modified by redesignating 1400 South Service Road, as shown on Appendix C attached hereto, from “Business Park” to “Mixed Use – High Density.”
64. The Urban Boundary in Section 4.1.7 m) of Official Plan Amendment No. 167, Appendix S – Volume 1: Schedule F – Airport Influence Area is modified by adding the lands shown as Urban Expansion Area – Residential and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
65. The Urban Boundary in Section 4.1.7 n) of Official Plan Amendment No. 167, Appendix T – Volume 1: Schedule G – Local Housing Market Zones is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
66. The Urban Boundary in Section 4.1.7 o) of Official Plan Amendment No. 167, Appendix U – Volume 1: Schedule H – Provincially Significant Employment Zones is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
67. The Urban Boundary in Section 4.1.8 a) of Official Plan Amendment No. 167, Appendix V – Appendix A – Parks Classification Map is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
68. The Urban Boundary in Section 4.1.8 b) of Official Plan Amendment No. 167, Appendix W – Appendix B – Major Transportation Facilities and Routes is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
69. The Urban Boundary in Section 4.1.8 c) of Official Plan Amendment No. 167, Appendix X – Appendix D – Noise Exposure Forecast Contours and Primary Zoning Regulation Area is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
70. The Urban Boundary in Section 4.1.8 d) of Official Plan Amendment No. 167, Appendix Y – Appendix E – Contaminated Sites is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
71. The Urban Boundary in Section 4.1.8 e) of Official Plan Amendment No. 167, Appendix Z – Appendix F – Cultural Heritage Resources is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
72. The Urban Boundary in Section 4.1.8 f) of Official Plan Amendment No. 167, Appendix AA – Appendix F-4 – Archaeological Potential is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
73. The Urban Boundary in Section 4.1.8 g) of Official Plan Amendment No. 167, Appendix AB – Appendix G – Boundaries Map is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.

Volume 2 – Text Modifications

74. [New] Policy 2.8.6.1 g) is deleted from the Urban Hamilton Official Plan, Volume 2: Chapter B-2 – Ancaster Secondary Plans as shown below:

~~g) The overall density for the Ancaster Community Node shall be 50 people and jobs per hectare.~~

Volume 2 – Modifications to Schedules and Appendices

75. [New] Map B.2.8-1: Ancaster Wilson Street Secondary Plan Land Use Plan of the Urban Hamilton Official Plan, Volume 2 is modified by redesignating 15 Lorne Avenue, as shown on Appendix D attached hereto, from “Low Density Residential 1” to “Mixed-Use Medium Density.”
76. [New] Map B.6.2-1: Ainslie Wood Westdale Secondary Plan Land Use Plan of the Urban Hamilton Official Plan, Volume 2 is modified by redesignating 128 Tope Crescent, as shown on Appendix B attached hereto, from “Employment Area – Industrial Lands” to “Low Density Residential 3.”

Volume 3 – Text Modifications

77. Policy 4.0 is added to site-specific policy UFN-5 in Section 4.3.2 of Official Plan Amendment No. 167, Appendix A – Volume 3: Chapter C – Urban Site Specific Policies as shown below:

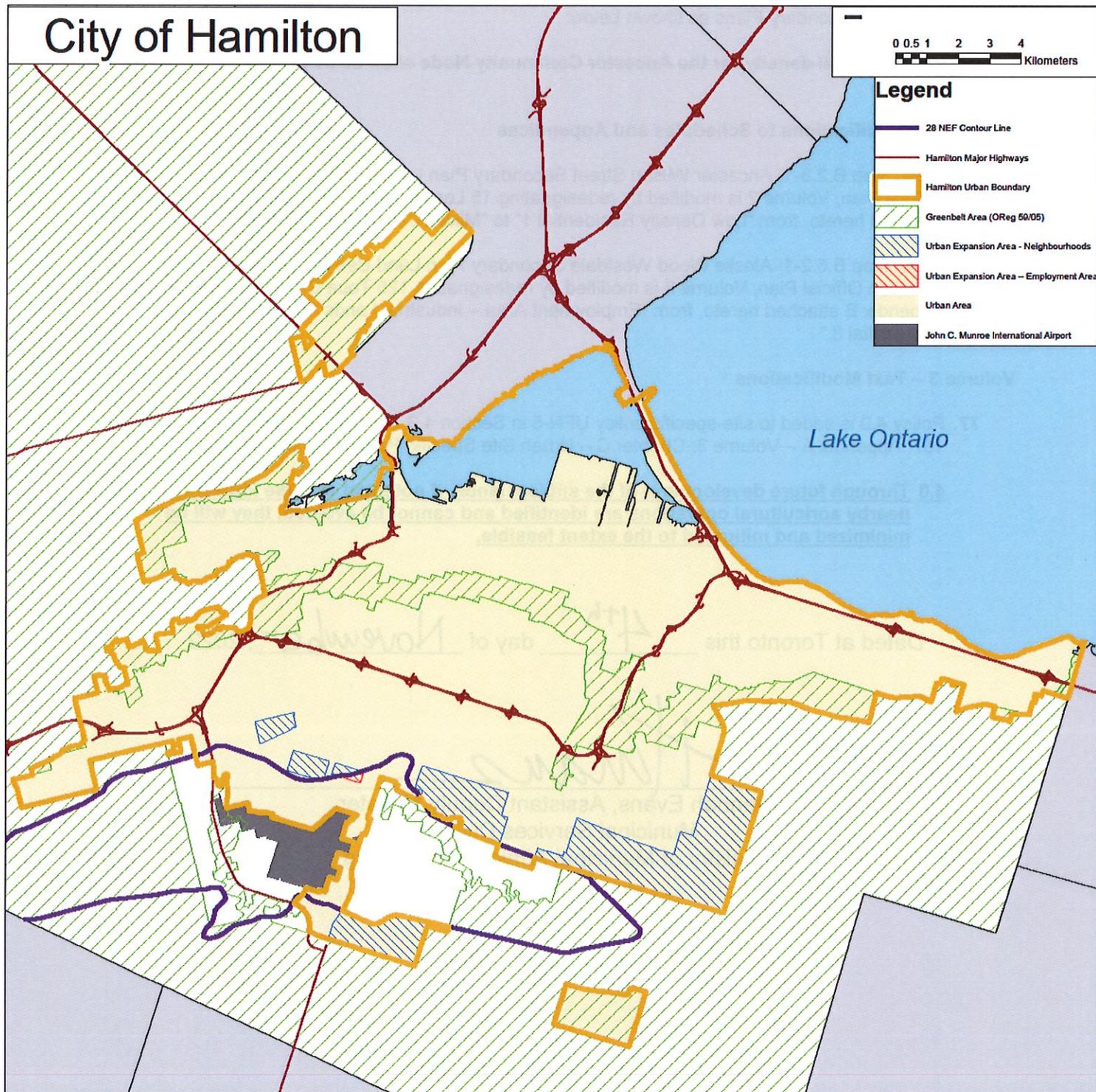
4.0 Through future development of the subject lands, if potential adverse impacts on any nearby agricultural operations are identified and cannot be avoided, they will be minimized and mitigated to the extent feasible.

Dated at Toronto this 4th day of November, 2022

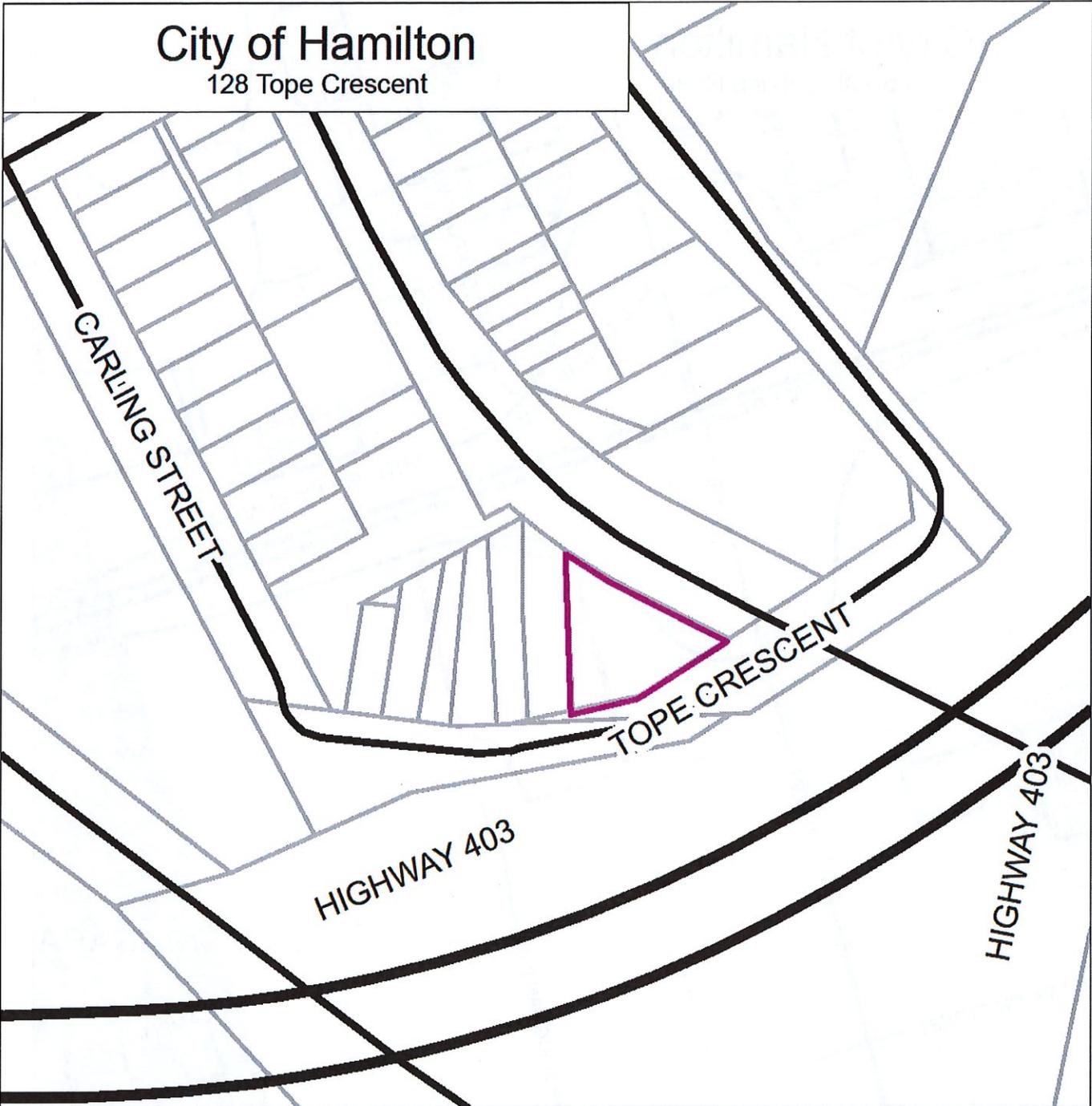


Hannah Evans, Assistant Deputy Minister
Municipal Services Division
Ministry of Municipal Affairs and Housing

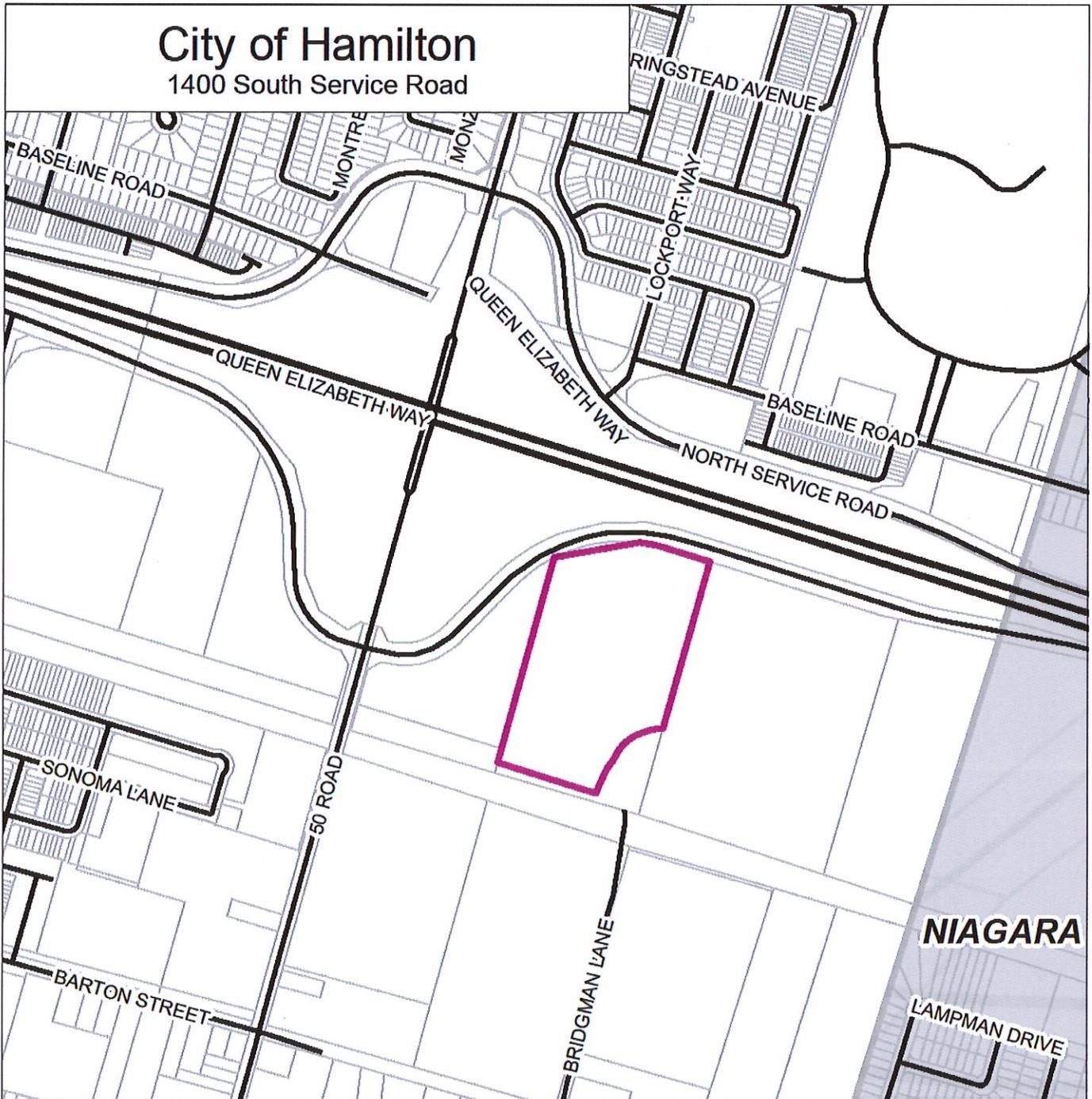
Appendix A



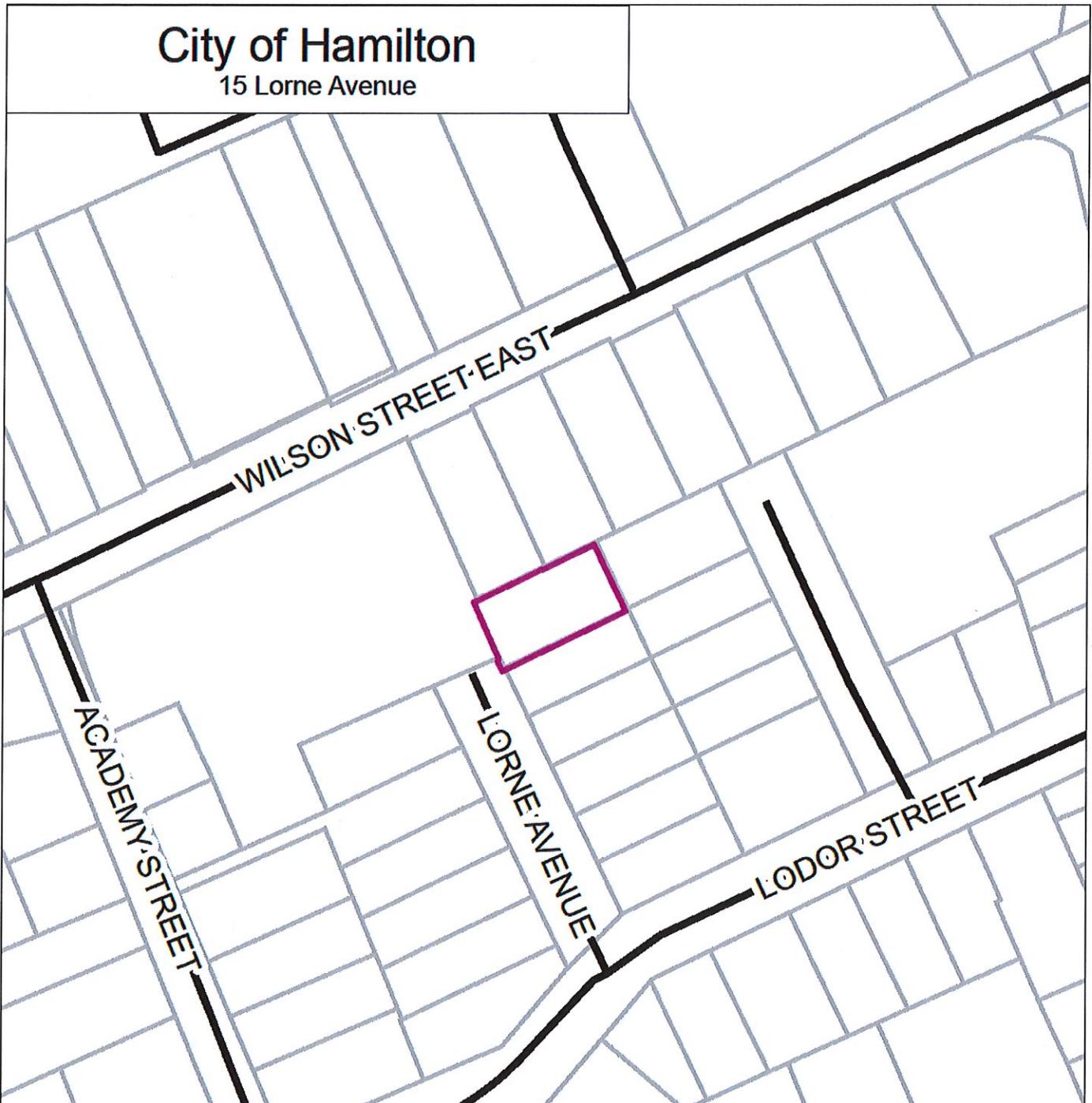
Appendix B



Appendix C



Appendix D



DECISION

With respect to the City of Hamilton Official Plan Amendment No. 34 Subsection 17(34) of the *Planning Act*

I hereby approve Official Plan Amendment No. 34 to the Rural Hamilton Official Plan, as adopted by the City of Hamilton by By-law 22-146, subject to the following modifications, with additions to text in **bold underline** and deletions to text in **~~bold strikethrough~~**:

Text Modifications

1. Policy B.2.1 in Section 4.1.1 of Official Plan Amendment No. 34, Appendix A – Volume 1: Chapter B – Communities is modified so that it reads:

Communities in the *rural area* of the City of Hamilton can be defined in multiple ways. Land use definitions of *communities* include:

- a) the *urban boundary* which delineates the urban area from the *rural area*. The urban boundary is delineated through the Urban Hamilton Official Plan. **It is the intent of the City of Hamilton to maintain a firm urban boundary. Lands shall not be removed from the boundaries of Rural Hamilton and added to the Urban Area;** and,...

2. [New] Policy D.2.2.1 is added to the Rural Hamilton Official Plan, Volume 1: Chapter D – Rural Systems, Designations and Resources as shown below and policies D.2.2.1 to D.2.2.4 are renumbered accordingly:

Lands designated Agriculture shall not be redesignated for non-agricultural uses, except for expansions to the *urban boundary* through a municipal comprehensive review in accordance with the Growth Plan for the Greater Golden Horseshoe.

3. Policy D.3.2.1 in Section 4.1.2 of Official Plan Amendment No. 34, Appendix B – Volume 1: Chapter D – Rural Systems, Designations and Resources is modified so that it reads:

Lands designated Specialty Crop shall not be redesignated for *non-agricultural uses*, **except for expansions to the *urban boundary* through a municipal comprehensive review in accordance with the Growth Plan for the Greater Golden Horseshoe.**

4. Policy D.4.2.1 in Section 4.1.2 of Official Plan Amendment No. 34, Appendix B – Volume 1: Chapter D – Rural Systems, Designations and Resources is modified so that it reads:

Lands designated Rural shall not be redesignated for uses not permitted by the policies of this Plan, **except for expansions to the *urban boundary* through a municipal comprehensive review in accordance with the Growth Plan for the Greater Golden Horseshoe.**

Modifications to Schedules and Appendices

5. The Urban Boundary in Section 4.1.3 a) of Official Plan Amendment No. 34, Appendix C – Volume 1: Schedule A – Provincial Plans is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
6. The Urban Boundary in Section 4.1.3 b) of Official Plan Amendment No. 34, Appendix D – Volume 1: Schedule B - Natural Heritage Systems is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.

7. The Urban Boundary in Section 4.1.3 c) of Official Plan Amendment No. 34, Appendix E – Volume 1: Schedule B-1 - Detailed Natural Heritage Features Life Science ANSI is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
8. The Urban Boundary in Section 4.1.3 d) of Official Plan Amendment No. 34, Appendix F – Volume 1: Schedule B-2 - Detailed Natural Heritage Features Significant Woodlands is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
9. The Urban Boundary in Section 4.1.3 e) of Official Plan Amendment No. 34, Appendix G – Volume 1: Schedule B-3 - Detailed Natural Heritage Features Alvar and Tallgrass Prairie is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
10. The Urban Boundary in Section 4.1.3 f) of Official Plan Amendment No. 34, Appendix H – Volume 1: Schedule B-4 - Detailed Natural Heritage Features Key Hydrologic Feature is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
11. The Urban Boundary in Section 4.1.3 g) of Official Plan Amendment No. 34, Appendix I – Volume 1: Schedule B-5 - Detailed Natural Heritage Features Lakes and Littoral Zone is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
12. The Urban Boundary in Section 4.1.3 h) of Official Plan Amendment No. 34, Appendix J – Volume 1: Schedule B-6 - Detailed Natural Heritage Features Environmentally Significant Areas is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
13. The Urban Boundary in Section 4.1.3 i) of Official Plan Amendment No. 34, Appendix K – Volume 1: Schedule B-7 - Detailed Natural Heritage Features Local Natural Area Earth Science ANSI is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
14. The Urban Boundary in Section 4.1.3 j) of Official Plan Amendment No. 34, Appendix L – Volume 1: Schedule B-8 - Detailed Natural Heritage Features Key Hydrologic Features Streams is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
15. The Urban Boundary in Section 4.1.3 k) of Official Plan Amendment No. 34, Appendix M – Volume 1: Schedule C - Functional Road Classifications is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
16. The Urban Boundary in Section 4.1.3 l) of Official Plan Amendment No. 34, Appendix N – Volume 1: Schedule D - Rural Land Use Designations is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
17. The Urban Boundary in Section 4.1.3 m) of Official Plan Amendment No. 34, Appendix O – Volume 1: Schedule F - Airport Influence Area is modified by adding the lands shown as Urban

Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.

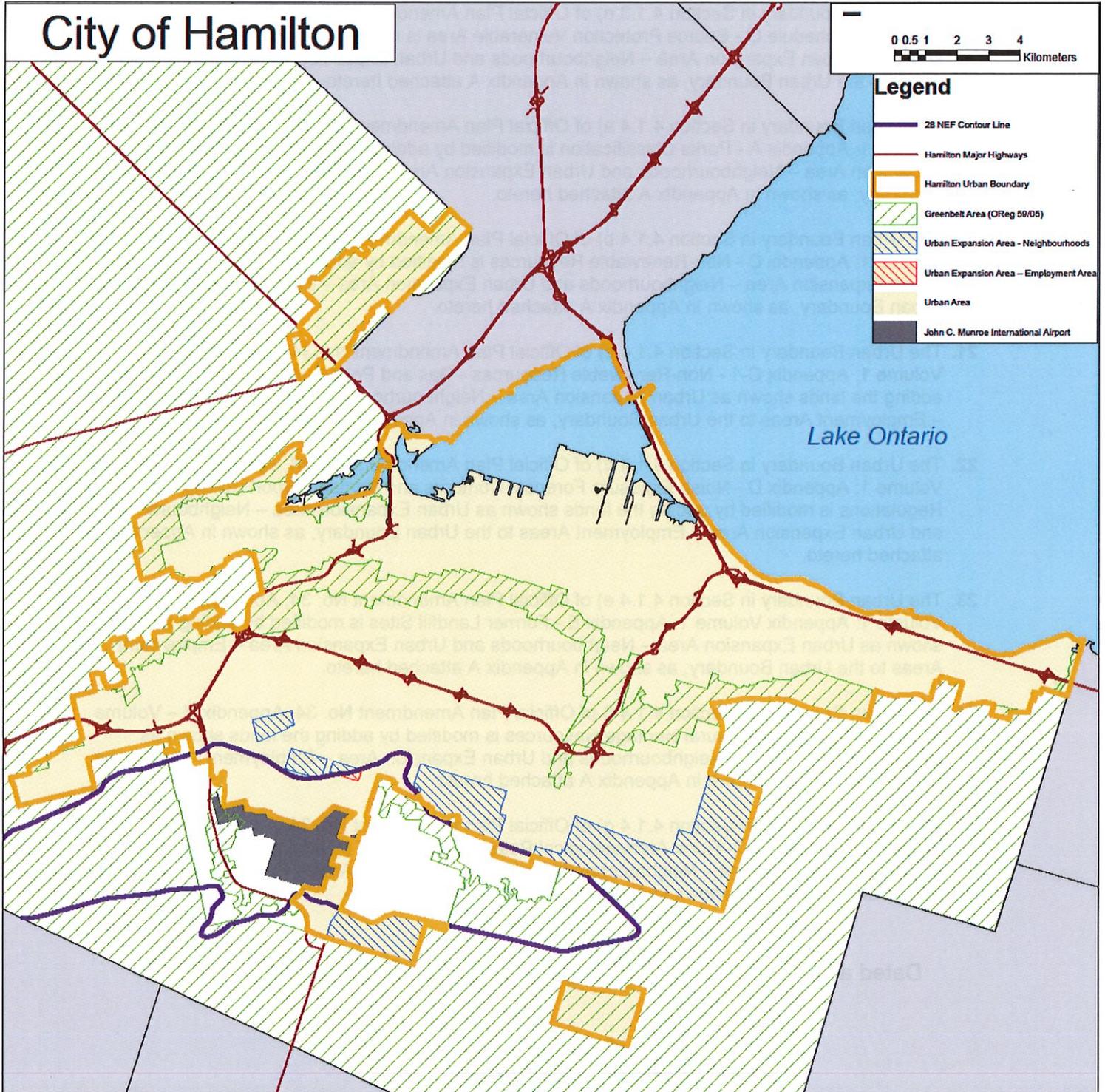
18. The Urban Boundary in Section 4.1.3 n) of Official Plan Amendment No. 34, Appendix P – Volume 1: Schedule G - Source Protection Vulnerable Area is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
19. The Urban Boundary in Section 4.1.4 a) of Official Plan Amendment No. 34, Appendix Q – Volume 1: Appendix A - Parks Classification is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
20. The Urban Boundary in Section 4.1.4 b) of Official Plan Amendment No. 34, Appendix R – Volume 1: Appendix C - Non-Renewable Resources is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
21. The Urban Boundary in Section 4.1.4 c) of Official Plan Amendment No. 34, Appendix S – Volume 1: Appendix C-1 - Non-Renewable Resources - Gas and Petroleum Wells is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
22. The Urban Boundary in Section 4.1.4 d) of Official Plan Amendment No. 34, Appendix T – Volume 1: Appendix D - Noise Exposure Forecast Contours and Primary Airport Zoning Regulations is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
23. The Urban Boundary in Section 4.1.4 e) of Official Plan Amendment No. 34, Appendix U – Volume 1: Appendix Volume 1: Appendix E - Former Landfill Sites is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
24. The Urban Boundary in Section 4.1.4 f) of Official Plan Amendment No. 34, Appendix V – Volume 1: Appendix F - Rural Cultural Heritage Resources is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.
25. The Urban Boundary in Section 4.1.4 g) of Official Plan Amendment No. 34, Appendix W – Volume 1: Appendix F-2- Rural Archaeological Potential is modified by adding the lands shown as Urban Expansion Area – Neighbourhoods and Urban Expansion Area – Employment Areas to the Urban Boundary, as shown in Appendix A attached hereto.

Dated at Toronto this 4th day of November, 2022



Hannah Evans, Assistant Deputy Minister
Municipal Services Division
Ministry of Municipal Affairs and Housing

Appendix A





COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 7, 2022
SUBJECT:	CUPE Job Action and Impact on City Programs and Services (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Angela Burden General Manager Healthy and Safe Communities Department
SIGNATURE:	

Dear Mayor Eisenberger and Members of Council,

Below is an update on the CUPE job action and impact on City programs and services.

Today, the Government of Ontario committed to rescind Bill 28, *Keeping Students in Class Act*. As a result, the Canadian Union of Public Employees (CUPE) announced an end to their job action. CUPE and the Government of Ontario will resume the collective bargaining process. Given this schools will resume in-person learning tomorrow, Tuesday, November 8, 2022.

As we have throughout this issue, staff continue to monitor the situation and work with school board and community partners on contingency plans regarding our programs and services, and systems we are responsible for at are delivered in schools.

Impacts to City-Delivered Programs & Services:

- Recreation programming in the nine impacted HWDSB gyms will **resume** Wednesday, November 9, 2022. The impacted centres included:
 - Dalewood Recreation Centre
 - Dominic Agostino Riverdale Community Centre
 - Hill Park Recreation Centre
 - Norman Pinky Lewis Recreation Centre

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SUBJECT: CUPE Labour Disruption (City Wide) - Page 2 of 2

- Ryerson Recreation Centre
- Sir Allan MacNab Recreation Centre
- Sir Wilfrid Laurier Recreation Centre
- Sir Winston Churchill Recreation Centre
- Public Health Services in-school dental health and vision screenings, parenting groups and Canadian Prenatal Nutrition Program, and in-school vaccine clinics will resume. Additionally, routine public health inspections in schools will resume.

Community impacts:

- Licensed child care, before and after school care, and EarlyON Child and Family Centre locations that were impacted in the various boards will resume regular operations **Tuesday, November 8, 2022.**

We understand that the school boards have communicated their plans directly with parents. If you have any questions please reach out to me.

Thank you,

Angie



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 8, 2022
SUBJECT:	Launch of City of Hamilton's Ontario Renovates Secondary Suites Forgivable Loan Program (Secondary Dwelling Units SDU) (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Angela Burden General Manager Healthy and Safe Communities Department
SIGNATURE:	

On April 13, 2022, City Council approved Emergency and Community Services Committee Report 22-005 including adopting the City of Hamilton's Strategic Plan to Create Affordable Housing Supply in the secondary rental market as well as a recommendation authorizing the General Manager of the Healthy and Safe Communities Department, or designate, to administer the Secondary Dwelling Units (SDU) program and provide support to residents applying to the SDU program including: entering into any agreements on such terms as they consider appropriate; approving payments, and taking other actions.

The approval of the above strategy followed a successful amendment of the City's Zoning By-Laws Nos. 21- 071 to 21-077, inclusive of City of Hamilton Zoning By-law No. 05-200 and Zoning By-laws applicable to the Town of Ancaster, Town of Dundas, Town of Flamborough, Township of Glanbrook, City of Hamilton and City of Stoney Creek Zoning By-laws to permit one SDU within the principal dwelling and one detached SDU on a lot containing a Single Detached Dwelling, Semi-Detached Dwelling or Street Townhouse Dwelling in the Urban Area; one SDU within a Single Detached Dwelling and a Semi-Detached Dwelling in the Rural Area; Locational, design, parking, and other technical regulations related to Secondary Dwelling Units in the Urban Area; and, Minimum lot area,

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SUBJECT: Launch of Ontario Renovates Secondary Suites Forgivable Loan Program (City Wide) - Page 2 of 3

adequate service, parking, and other technical regulations related to Secondary Dwelling Units in the Rural Area.

On April 21, 2022, City Council directed General Manager of the Healthy and Safe Communities Department or their designate to approve and submit the annual Investment Plan pursuant to receiving the Canada-Ontario Community Housing Initiative (COCHI) and the Ontario Priorities Housing Initiative (OPHI) program guidelines, and to update or amend the Investment Plan, as necessary to deliver and administer the Canada-Ontario Community Housing Initiative and the Ontario Priorities Housing Initiative program;

On August 5, 2022, the Ministry of Municipal Housing Affairs, approved the City of Hamilton's Investment Plan for Ontario Priorities Housing Initiative inclusive of an allocation of \$250,000 to support the development of secondary suites in the City of Hamilton aligned to Ontario Renovates component of the OPHI funding guidelines.

Healthy and Safe Communities Department **will launch a City of Hamilton's Ontario Renovates Secondary Suites Forgivable Loan Program on Tuesday, November 8, 2022.** This program aims to increase the supply of affordable housing units in Hamilton, while creating an opportunity for homeowners to generate additional income by providing eligible homeowners financial assistance in the form of a 15-year forgivable loan to create affordable secondary suites in existing single-family homes or garden suites on the property of a single-family home that is the homeowner's sole and principal residence.

Eligible homeowners can apply for a maximum \$25,000 forgivable loan to add or renovate an existing SDU in their home, and an additional grant of \$5,000 if accessible modifications are included in the project. Per OPHI program guidelines, Residential property owners must meet among others the following requirements to be eligible to apply for this program;

- Use their home as sole and principal residence;
- Mortgage payments and City property taxes are current and up to date
- Property insurance coverage is in place for the full value of the home and payments for insurance are current.
- Property meets the requirements under the applicable Zoning By-law, design guidelines and site plan approvals (if applicable)
- Possess a building permit or proof that an application for a building permit has been submitted or a letter from a Chief Building Official (CBO) confirming that the building permit is not required for the modifications.
- Be of low to moderate income with a combined annual total household income that is less than \$92,600 which the 60th percentile as defined and published annually by the Ministry of Municipal Housing and Affairs per Schedule G of COCHI-OPHI Program Guidelines, *Appendix D: Maximum Household Income Level.*

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SUBJECT: Launch of Ontario Renovates Secondary Suites Forgivable Loan Program (City Wide) - Page 3 of 3

Post-repair, the Applicant/homeowner will select their own tenant. At initial occupancy, the tenant will have a maximum household income of no higher than \$62,500 as described by the City and updated annually. During the 15-year term of the agreement maximum allowable rent may not exceed the Average Market Rent (AMR), as surveyed annually by CMHC. Annual rent increases in accordance with the Residential Tenancies Act, 2006 (RTA) are allowed.

For questions related to the City of Hamilton's Ontario Renovates Secondary Suites Forgivable Loan Program please contact Michelle Baird, Director Housing Services (Michelle.Baird@hamilton.ca)

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COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 17, 2022
SUBJECT:	Our City Survey 2022 (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Cyrus Tehrani Chief Digital Officer City Manager's Office
SIGNATURE:	

As approved by Council as part of CM20009 (November 2020), the Our City Survey is being undertaken between November 1st and December 9th, 2022.

The Our City Survey is a resident survey completed via telephone interviews and online that seeks to:

- Understand resident perception of City services and help identify areas for improvement
- Understand resident perception of quality of life in Hamilton
- Understand resident perception of interactions with the City
- Understand similarities and differences in resident feedback across the city.

The City has partnered with Metroline Research Group to conduct the telephone survey. The online version of the survey was made available starting November 1 via the Engage Hamilton platform to supplement the telephone interviews and offers an additional option for residents to participate in the survey. Resident responses to both the phone and online survey will be completely confidential.

The phone survey results will be statistically representative and reflective of the Hamilton population by ward and age composition aged 18 or older.

This is the third iteration of Our City Survey, following 2018 and 2019 and councils direction to conduct the survey every three years. The survey results will be benchmarked against previous years' findings to identify trends and patterns, where possible.

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Promotional efforts to make residents aware of the survey and encourage participation include leveraging online/digital City assets such as the website, corporate social media channels and digital message boards; physical posters in City-owned facilities such as Municipal Service Centre locations, Hamilton Public Library branches and Recreation centres; and paid advertising in local media both print and online.

The Our City Survey findings will be brought forward to Council in early 2023. The survey results will be integrated with the City's strategic planning and continuous improvement efforts.

Questions related to the Our City Survey can be directed to performance@hamilton.ca.

APPENDICES AND SCHEDULES ATTACHED

N/A

Our City Survey 2022 – Council Toolkit

Newsletter Article

Our City Survey 2022: Your Thoughts. Our Action.

The City of Hamilton wants to know how residents feel about living in Hamilton and how the City is doing in providing services.

By participating in the Our City Survey, your feedback will help us understand how we can improve city services and programs that matter to you.

We have partnered with Metroline Research Group to conduct the Our City Survey telephone survey. A random sample of the Hamilton residents in each ward will be called (both cell and land lines) to complete the survey over the phone. If you receive a call, please share your feedback! The survey is also available online at engage.hamilton.ca/ourcitysurvey.

Responses will be completely confidential by phone or online.

The survey is open until **December 9, 2022**. Responses will be completely confidential by phone or online.

To learn more, please visit [Engage.Hamilton.ca/OurCitySurvey](https://engage.hamilton.ca/OurCitySurvey)

Social Media Messages

- Take the Our City Survey! Metroline Research Group will call a random sample of [#HamOnt](#) residents in each ward to complete the survey over the phone (both cell and landlines). Residents who receive calls are encouraged to share feedback. Learn more: engage.hamilton.ca/OurCitySurvey
- How can we improve city services and programs that matter to you? Participate in the Our City Survey by phone if you receive a call from Metroline Research Group, or take the survey online at engage.hamilton.ca/OurCitySurvey [#HamOnt](#)
- Tell us what you think about your municipal services and how we can do better. Take the Our City Survey today! Learn more: engage.hamilton.ca/OurCitySurvey [#HamOnt](#)
- Help us understand what you think about city services and programs and how we can do better. Take the Our City Survey now until December 9. Participate by phone if you receive a call from Metroline Research Group, or take the survey online at engage.hamilton.ca/OurCitySurvey [#HamOnt](#)



**WE WANT TO
HEAR FROM YOU!**

our City Survey

Your Thoughts. Our Action.



Hamilton



WE WANT TO HEAR FROM YOU!



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our **City** Survey

Your Thoughts. Our Action.

We want to hear from you.

Your feedback will help the City of Hamilton understand how we can improve city services and programs that matter to you.

Survey closes December 9, 2022.



We have partnered with Metroline Research Group to conduct the telephone survey. The survey is also available online.

Your responses will be completely confidential by phone or online.

For more information, visit

engage.hamilton.ca/OurCitySurvey



Hamilton



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 22, 2022
SUBJECT:	City of Hamilton Receives an 'A' Grade Under the Carbon Disclosure Project Reporting for 2022 (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Jason Thorne General Manager Planning and Economic Development Department
SIGNATURE:	

The purpose of this Communications Update is to inform Council that the City of Hamilton has been recognized as one of 122 local governments to receive a top score on climate action from the not-for-profit Carbon Disclosure Project (CDP).

Hamilton received a score of 'A', which puts the City in the top 12% of cities and counties globally.

The City of Hamilton joins only five other municipalities across Ontario to receive this score, and 12 others across Canada.

To score an A, among other actions, a local government must disclose publicly through CDP-ICLEI Track which is a new streamlined questionnaire by CDP and ICLEI – Local Governments for Sustainability that aligns climate data with internationally recognized recommendations that focuses on action against key criteria, addresses needs of capital markets, and tracks progress for UN-backed Race to Zero and Race to Resilience campaigns. A local government must have a [community-wide emissions inventory](#), and have published a [climate action plan](#). It must also complete a [climate risk and vulnerability assessment](#) and have a [climate adaptation plan](#) to demonstrate how it will tackle climate hazards.

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SUBJECT: City of Hamilton Receives an 'A' Grade Under the Carbon Disclosure Project Reporting for 2022 (City Wide) - Page 2 of 2

About CDP

CDP is a global non-profit that runs the world's environmental disclosure system for companies, cities, states and regions. Founded in 2000 and working with more than 680 investors with over \$130 trillion in assets, CDP pioneered using capital markets and corporate procurement to motivate companies to disclose their environmental impacts, and to reduce greenhouse gas emissions, safeguard water resources and protect forests.

Nearly 20,000 organizations around the world disclosed data through CDP in 2022, including more than 18,700 companies worth 50% of global market capitalization, and over 1,100 cities, states and regions. CDP is a founding member of the Science Based Targets initiative, We Mean Business Coalition, The Investor Agenda and the Net Zero Asset Managers initiative. Visit [cdp.net](https://www.cdp.net) or follow @CDP to find out more.

Designed to encourage and support local governments to ramp up their climate action and ambition, CDP's Cities A List is based on environmental data disclosed by local governments to CDP-ICLEI Track. A clear momentum in local climate disclosure and action is building – for the first time, over 1,000 cities and counties (1,002 in total) received a rating for their climate action from CDP in 2022, a rise on the 965 cities and counties scored in 2021. In 2022, just over one in ten local governments scored by CDP (12% of such local governments) received an A.

If you require any further information on the above matter, please contact Trevor Imhoff, Senior Project Manager, Climate Change Office, Planning and Economic Development by e-mail at Trevor.Imhoff@hamilton.ca or at (905) 546-2424 Ext. 1308.

APPENDICES AND SCHEDULES ATTACHED

Appendix "A" - CDP Feedback Report 2022

This report provides information on your jurisdiction's score on the [2022 Questionnaire](#), how it compares with others and insights on how to improve climate action and transparency.

Request a score feedback call

Email: citiesna@cdp.net

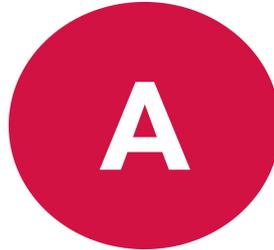
Your jurisdiction's reported data has been scored against the [CDP Scoring Methodology](#). Scores are private to jurisdictions, though highest scoring jurisdictions are publicly recognized in our annual 'A List'.

YOUR SCORE

City of Hamilton, ON

Region Canada

Country Canada



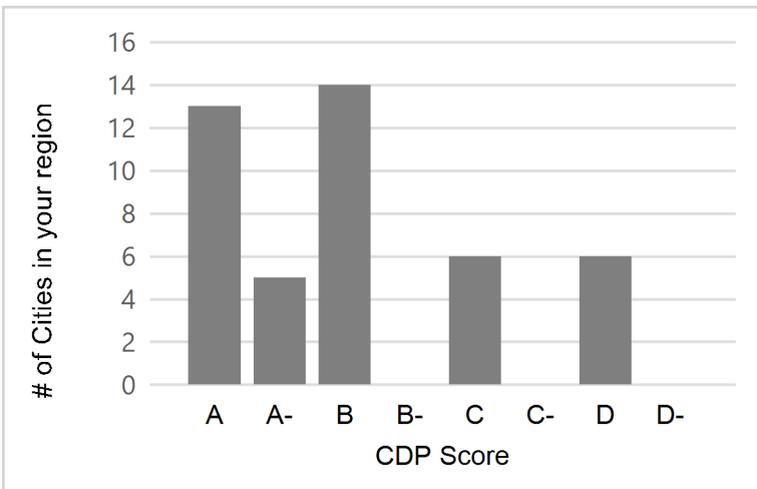
Leadership Level

Your jurisdiction has demonstrated best practice standards across adaptation and mitigation, has set ambitious goals and has made progress towards achieving those goals.

COMPARE YOUR SCORE

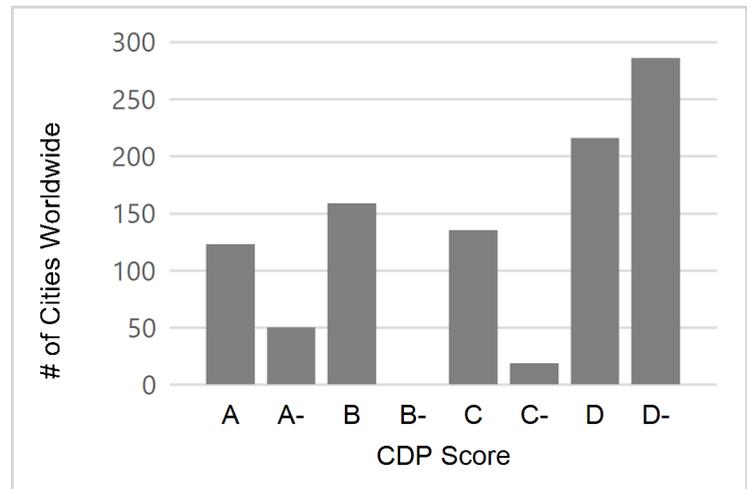
REGIONAL DISTRIBUTION

Average : **B**



GLOBAL DISTRIBUTION

Average : **D**



THEMATIC SCORES

ADAPTATION SCORE



Regional average

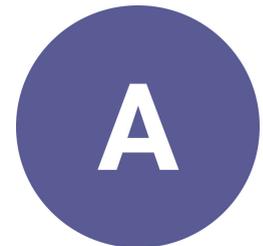
B

Global average

D

Your jurisdiction has a clear understanding of the impacts and risks climate change poses to your jurisdiction, you have implemented an adaptation plan and are tracking progress towards your adaptation goals.

MITIGATION SCORE



Regional average

B

Global average

D

Your jurisdiction has a clear understanding of your emissions breakdown, you have implemented a mitigation plan, and are demonstrating progress towards science-based climate targets.

Assessment

On track

Targets

On track

Planning

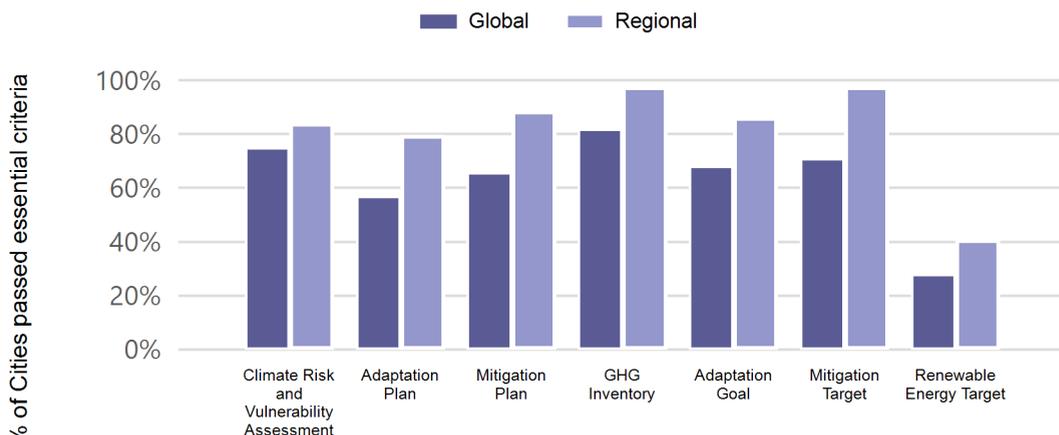
On track

Actions

On track

Climate Risk and Vulnerability Assessment	<input checked="" type="checkbox"/>	Your jurisdiction has undertaken a climate risk and vulnerability assessment. This is a key component of climate action, and therefore one of the essential criteria of CDP scoring. For best practice guidance to inform future updates and advance this assessment click here .
Adaptation Plan	<input checked="" type="checkbox"/>	Your jurisdiction has a plan that addresses climate adaptation. This is a key component of climate action, and therefore one of the essential criteria of CDP scoring. For best practice guidance to inform monitoring, evaluation, progress reporting and future updates to this plan click here .
Mitigation Plan	<input checked="" type="checkbox"/>	Your jurisdiction has reported that it has a plan that addresses climate mitigation adaptation. This is a key component of climate action, and therefore one of the essential criteria of CDP scoring. For best practice guidance to inform monitoring, evaluation, progress reporting and future updates to this plan click here .
GHG Inventory	<input checked="" type="checkbox"/>	Your jurisdiction has a community-wide emissions inventory. This is a key component of climate action, and therefore one of the essential criteria of CDP scoring. For best practice guidance to inform future updates to your emissions inventory click here .
Adaptation Goal	<input checked="" type="checkbox"/>	Your jurisdiction has an adaptation goal. This is a key component of climate action, and therefore one of the essential criteria of CDP scoring. For best practice guidance to track and progress your goal to drive climate resilience click here .
Mitigation Target	<input checked="" type="checkbox"/>	Your jurisdiction has a fully reported mitigation target. This is a key component of climate action, and therefore one of the essential criteria of CDP scoring. For best practice guidance on how to track and monitor progress, including A list requirement click here .
Renewable Energy Target	<input type="checkbox"/>	Your jurisdiction does not have a renewable energy generation, consumption and/or installed capacity jurisdiction target in place. For best practice guidance on how to set a renewable energy target click here .

Globally and regionally reported



Explore CDP Data - [Click here](#)

Step up your climate action [Click here](#) for the next steps document

[Click here](#) to share your 2022 CDP response or score with the world

Understand the Scoring Methodology - [Click here](#)

Your jurisdiction responded to Pathway 3. This meant you were presented with additional questions on governance, energy, transport, waste, public health, air pollution, water, food, and finance.

These additional questions are not part of your jurisdiction's score this year. However, you are provided with an indicator that represents the comprehensiveness of your disclosure and further guidance on measuring, managing, and reporting data on these topics.

Governance	Complete	Your jurisdiction has reported to most of the climate-related governance indicators such as social and economic opportunities and multilevel engagement and collaboration. For guidance on measuring, managing, and reporting governance data click here .
Energy	Partially complete	Your jurisdiction has reported to many of the energy-related indicators presented. For guidance on measuring, managing, and reporting energy data click here .
Transport	Partially complete	Your jurisdiction has reported to many of the transport-related indicators presented. For guidance on measuring, managing, and reporting transport data click here .
Waste	Complete	Your jurisdiction has reported to most of the waste-related indicators presented. For guidance on measuring, managing, and reporting waste data click here .
Public health	Complete	Your jurisdiction has reported to most of the public health-related indicators presented. For guidance on measuring, managing, and reporting public health data click here .
Water	Complete	Your jurisdiction has reported to most of the water-related indicators presented. For guidance on measuring, managing, and reporting water data click here .
Food	Partially complete	Your jurisdiction has reported to many of the food-related indicators presented. For guidance on measuring, managing, and reporting food data click here .
Finance	Complete	Your jurisdiction has reported to most of the finance-related indicators presented. For guidance on measuring, managing, and reporting finance data click here .
Air quality	Complete	Your jurisdiction has reported to most of the air pollution-related indicators presented. For guidance on measuring, managing, and reporting air pollution data click here .



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 28, 2022
SUBJECT:	Award of the Commercial E-Scooter Contract (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Brian Hollingworth Director, Transportation Planning and Parking Planning and Economic Development Department
SIGNATURE:	

This update is to inform the Mayor and Members of Hamilton City Council on the status of the Commercial E-Scooter Pilot Program.

The Commercial E-Scooter Pilot Program was approved by City Council on August 13, 2021 (Report PED20134(b)). The Pilot will allow the operator to deploy e-scooters for an initial one-year term, with up-to three, one-year extensions at the City's discretion. The initial service area will align with the current Hamilton Bike Share service area. All e-scooters are required to have a "lock-to" mechanism that requires them to be attached to a stationary object (e.g. bike rack), must be geofenced to prevent them from entering non-permitted areas, and an audible warning system to alert pedestrians of their presence in non-permitted areas.

A Request for Proposal (RFP) for a commercial e-scooter operator was published on Bids and Tenders from May 19, 2022 to July 5, 2022. Four proposals were received, and each was reviewed and assessed individually based on the published evaluation criteria. Bird Canada Inc. (Bird Canada) was the highest scoring proponent and has been awarded the Contract. Staff are working with the vendor to develop a launch plan for Spring 2023. More details will be shared as plans are finalized.

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SUBJECT: Award of the Commercial E-Scooter Contract (City Wide) - Page 2 of 2

The commercial operator will be required to pay an annual administration fee, and annual per trip and per device fees, to the City. The funds will provide an operating offset to the Hamilton Bike Share system, support equity programs delivered through the Everyone Rides Initiative (ERI) and reduce the administrative costs of the program. In addition to the requirements laid out in Report PED20134(b), the operator has also committed to the following:

- Cash contribution to install additional public bike and e-scooter parking in the proposed service area;
- Cash contribution to support the Everyone Rides Initiative's equity program, operated by Hamilton Bike Share Inc.;
- Inspect each e-scooter every 36 hours or less to make sure it is functioning properly;
- Create new local jobs that will pay a Living Wage, as defined by the Ontario Living Wage Network;
- Respond to misparked e-scooters within 30 minutes of receiving a complaint;
- Offer the Bird Community Pricing Program that offers discounted rides for eligible groups, including low-income residents, veterans, employees of community-based organizations and non-profits in Hamilton; and,
- Personal accident insurance for the benefit of clients/riders of the Hamilton system.

If you have any questions regarding this communication, please contact Peter Topalovic, Program Manager – Sustainable Mobility at (905) 546-2424 Ext. 5129 or by email at Peter.Topalovic@hamilton.ca.

APPENDICES AND SCHEDULES ATTACHED

N/A



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 28, 2022
SUBJECT:	Homeless Individuals and Families Information System (HIFIS) (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Angela Burden General Manager Healthy and Safe Communities Department
SIGNATURE:	

The Housing Services Division is providing this update in response to councillor questions that have been received with respect to how the Homeless Individuals and Families Information System (HIFIS) is used and how information is shared.

HIFIS 4.0 was launched in October 2019. It is a database that enables information-sharing across more than 30 agencies across the homeless-serving sector to support coordinated service delivery and system improvement. It is a complex system and use of this database is still evolving in our community. Over the past number of years work has been occurring to build an integrated data system that allows for the tracking of a client through an integrated system of care.

Application of HIFIS and the By-Name List

The system is used in real-time across 31 funded agencies to: create, update, or view HIFIS profiles; ensure up-to-date housing history and goals; documenting admissions; sharing bed availability; indicating service restrictions; recording low barrier goods and services provided by Street Outreach and drop-in programs; case management; and internal communications.

Information in HIFIS helps support implementation of a **By-Name List (BNL)**. The BNL is a real-time list of everyone known to be homeless in the community who has provided consent to be included in our HIFIS. It's important to note that the BNL is not a waitlist. It is used in a dynamic way to understand who has interacted with the homelessness system in the past three months, to prioritize and match people to specific housing resources

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SUBJECT: Homeless Individuals and Families Information System (HIFIS) (City Wide) - Page 2 of 3

(primarily Intensive Case Management and Rapid Rehousing programs). The BNL is used to measure inflow (people new or returning to homelessness) and outflow (people moving from homelessness to housing, or inactive). It helps us keep track of everyone who is currently accessing the homeless-serving system.

Access to HIFIS

We have 31 agencies across our sector working together through this shared database. There are common practices to align our approach as a community and ensure people only need to tell their story once to gain access to homelessness supports. This is a value for our clients as they have access to all available system resources based on their need and preferences regardless of where the access to the system occurs.

Given the sensitive and confidential nature of the information shared and stored in HIFIS the need for security and confidentiality is significant. Information sharing across the homeless-serving sector is enabled through a robust data-sharing protocol signed by senior leadership of all participating agencies and each individual staff person using HIFIS is required to sign a confidentiality agreement. We also have a common consent form for the Homeless-serving Sector, used by all participating agencies with all clients to ensure informed consent is confirmed before any information is entered about an individual.

All City funded shelters, street outreach, transitional housing, and case management programs use HIFIS. There are currently about 560 active users. The database is set up with access permissions so that users are only able to access data pertinent to their role. Additionally, all user activity in HIFIS is logged and audited. This helps prevent unauthorized access to client personal information.

Maintenance and Operation

The HIFIS software is 'owned' by the federal government and they maintain program development while offering the software to communities to implement locally. City of Hamilton is the local host and administrator of HIFIS. The City's role as HIFIS host includes responsibility for establishing policies and processes for data security, data standards, equity, quality assurance, and overall management and protection of HIFIS data. This work is managed through Housing Services Division. From a technical perspective, HIFIS is hosted on the same server as the City website and offers the same degree of protection. The database is accessible to HIFIS users at participating agencies through a web application available on any internet connected device where each user has a customized user profile and password to prevent unauthorized access.

HIFIS is structured with a series of modules used for service delivery. All client information is recorded including intake forms, consent, triage assessments, and case management notes. To maintain data protection standards and integrity of HIFIS data, we cannot

SUBJECT: Homeless Individuals and Families Information System (HIFIS) (City Wide) - Page 3 of 3

authorize access to HIFIS to anyone who is not using it for the purposes of operational service delivery or system administration.

Reporting

The system is large and made up of multiple modules and tables and so there is no option to simply extract or download all HIFIS data. Some reports are built nationally while some we build locally. We are continually working to improve our reporting initiatives through HIFIS. Analysis of data and reporting through HIFIS is complex at times. This work must be balanced against ongoing significant operational pressures involved in managing a database of this size, including onboarding, training, and support for almost 600 users as well as development and compliance with data standards and quality assurance practices.

As Administrators working in City government, managers and directors working in Housing Services Division have access to several reports in HIFIS that we use regularly to look at the system including: identifying the total number of individuals experiencing homelessness, inflow and outflow, shelter population and stay statistics, as well as a number of audit reports for monitoring data quality.

As a HSD division, we continually work to develop reliable reporting mechanisms and work with programs and funded community organizations to ensure consistent standardized data entry that will allow us to generate data that we can report on with confidence. This collaborative process will take time to build all the reports we want, and the outcome will serve us all in our shared goals to understand and relieve the needs of people experiencing homelessness in our community. As we refine the reports available and the information made available to us we will look to continually improve and expand the sharing of information with our partners, stakeholders and the community overall. [Hamilton's Housing and Homelessness dashboard](#) is an example of transparency and the information shared through the dashboard is derived from sources such as HIFIS.

As we work to address the challenges within the housing and homelessness sector we share in the desire to support stable housing for everyone in our community, even as we are up against some serious challenges with the exacerbation of housing unaffordability and level of need in our community. HIFIS is a system that allows us to better understand the clients using the homeless sector services and better plan for service delivery across the sector with our partners.

For questions related to the HIFIS (Homeless Individuals and Families Information System) please contact Michelle Baird, Director Housing Services (Michelle.Baird@hamilton.ca)



COMMUNICATION UPDATE

TO:	Mayor and Members Board of Health
DATE:	November 29, 2022
SUBJECT:	Scarsin Forecast Update Frequency Effective November 30, 2022
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Dr. Elizabeth Richardson, MD, MHSc, FRCPC Medical Officer of Health Public Health Services <i>Elizabeth Richardson</i>
SIGNATURE:	

Scarsin COVID-19 forecasting has been a tool utilized by Hamilton Public Health Services and its healthcare partners since February 2021 to understand the potential future trajectory of COVID-19 in Hamilton. This forecasting has been presented at to the Board of Health since April 19, 2021 and has been published to the City’s Respiratory Virus Transmission Status section online (<https://www.hamilton.ca/people-programs/public-health/diseases-conditions/coronavirus-covid/covid-19-data#transmission-status>) biweekly on Wednesdays since July 2022. The next scheduled date for publishing Scarsin COVID-19 forecasting was November 30, 2022.

Hamilton Public Health Services is currently reviewing the effectiveness of Scarsin COVID-19 forecasting in the context of a number of respiratory illnesses circulating in Hamilton, including COVID-19, influenza and RSV (Respiratory Syncytial Virus). What we’ve seen recently is the many factors that help to determine the level of COVID-19 spread and the Scarsin forecasting have become more complex – including the relationship with the rise and competition of other respiratory viruses that may be reducing the spread of COVID-19. As a result, Scarsin COVID-19 forecasting will not be published on the City’s Respiratory Virus Transmission Status in Hamilton until further notice. A note will be added to the applicable webpage to this end.

Hamilton Public Health Services will continue to update its Respiratory Virus Transmission Status on Wednesdays at the link above (where community members can understand trends related to the presence of respiratory illnesses, including COVID-19, and how individuals can layer up and protect themselves. This tool is especially important with a triple threat of respiratory illnesses – RSV, influenza, and COVID-19 – currently circulating in our community. In terms of layering up against these threats, Ontario’s Chief Medical Officer of Health and Hamilton Public Health Services strongly recommend individuals wear a mask in all indoor settings to protect those who are most

**SUBJECT: Scarsin Forecast Update Frequency Effective November 30, 2022
(City Wide) - Page 2 of 2**

vulnerable – young children, the elderly, and those who are immunocompromised. Masking works and masking indoors is critical as the spread of respiratory illnesses will increase in the weeks ahead and the risk of infection will intensify. In addition to wearing a well-fitted mask indoors, it's also important for community members to get a flu shot (<https://hamilton.ca/people-programs/public-health/vaccines-immunizations/flu-clinics>), stay up-to-date with your COVID-19 vaccination (<https://hamilton.ca/people-programs/public-health/diseases-conditions/coronavirus-covid/covid-19-vaccine>), screen for respiratory symptoms daily, stay at home if you're feeling sick, wash your hands and clean high-touch surfaces regularly.

The City of Hamilton is committed to transparency and sharing relevant and timely respiratory illness analysis with the community. Additional updates related to Scarsin COVID-19 forecasting will be shared with the Board of Health as soon as Hamilton Public Health Services has completed its review.

Should you have any questions related to the above information, please contact Dr. Bart Harvey, Associate Medical Officer of Health at (905) 546-2424, Ext. 3571 or Bart.Harvey@hamilton.ca.

APPENDICES AND SCHEDULES ATTACHED

Not Applicable.



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	November 30, 2022
SUBJECT:	Quarterly Updates (January - September 2022) Loans/Grants Approved by the General Manager of Planning and Economic Development (Wards 1, 2, 3, 11, 15)
WARD(S) AFFECTED:	Wards 1, 2, 3, 4, 5, 7, 8, 11, 12 and 15
SUBMITTED BY:	Jason Thorne General Manager Planning and Economic Development Department
SIGNATURE:	

On September 29, 2021, City Council enacted By-law 21-165, being a by-law to delegate authority to the General Manager of Planning and Economic Development (GM) to approve grants/loans to a maximum of \$200,000 per grant/loan under financial incentive programs provided under the Revitalizing Hamilton's Commercial Districts Community Improvement Plan (2021) and the *Ontario Heritage Act*. Programs subject to this delegated authority are:

- Barton/Kenilworth Planning and Building Fees Rebate Program
- Barton/Kenilworth Revitalization Grant Program;
- Commercial District Housing Opportunities Program;
- Commercial District Revitalization Grant Program;
- Commercial Vacancy Assistance Program;
- Gore Building Improvement Grant Program;
- Hamilton Heritage Conservation Grant Program; and,
- Hamilton Heritage Property Grant Program.

On a quarterly basis, staff provide to City Council details of the grants/loans approved by the GM over the previous quarter.

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1. January – March 2022

During the months of January – March 2022, the General Manager approved the following:

- Six grant applications under the Commercial District Revitalization Grant Program in the total amount of \$79,450.39;
- Two grant applications under the Hamilton Heritage Property Grant Program in the amount of \$72,593.05; and,
- One grant application under the Barton Kenilworth Revitalization Grant Program in the amount of \$50,000.

The total estimated value of the proposed work under the Commercial District Revitalization Grant Program is \$174,816.98. Therefore, the City's grant represents 45.45% of the total improvement costs. The properties that are being improved under the Program are located within the Ancaster Business Improvement Area, Barton Village Business Improvement Area, Concession Street Business Improvement Area, Main West Esplanade Business Improvement Area, Queenston Road Commercial Corridor, and the York Boulevard Commercial Corridor.

The total estimated value of the proposed work under the Hamilton Heritage Property Grant Program is \$230,106.59. Therefore, the City's grant represents 31.55% of the total restoration costs.

The property that is being restored is designated under the *Ontario Heritage Act* and is located within Ward 3.

The total final cost of the works under the Barton Kenilworth Revitalization Grant Program is \$136,936.60. Therefore, the City's grant represents 36.51% of the total renovation costs. The property is located in the Barton Village Business Improvement Area.

Please refer to Appendix "A", attached to this Communication Update, for a more detailed description of each property and the proposed improvements.

2. April – June 2022

During the months of April – June 2022, the General Manager approved the following:

- Seven grant applications under the Commercial District Revitalization Grant Program in the total amount of \$54,106.11;

**SUBJECT: Quarterly Updates (January - September 2022) Loans/Grants
Approved by the General Manager of Planning and Economic
Development (Wards 1, 2, 3, 4, 5, 7, 8, 11, 12 and 15) - Page 3 of 4**

- Two grant applications under the Hamilton Heritage Property Grant Program in the amount of \$154,376.78;
- Two grant application under the Barton Kenilworth Revitalization Grant Program in the amount of \$45,813.35; and
- One grant application under the Hamilton Heritage Conservation Grant Program in the amount of \$5,000.

The total estimated value of the proposed work under the Commercial District Revitalization Grant Program is \$208,643.20. Therefore, the City's grant represents 25.93% of the total improvement costs. The properties that are being improved under the Program are located within the Main West Esplanade Business Improvement Area, Stoney Creek Business Improvement Area, Ottawa Street Business Improvement Area, Revitalizing Hamilton's Commercial District CIPA and the Main Street East Commercial Corridor.

The total estimated value of the proposed work under the Hamilton Heritage Property Grant Program is \$537,507.10 Therefore, the City's grant represents 28.72% of the total restoration costs.

The properties that are being restored are designated under the *Ontario Heritage Act* and are located within Wards 1 and 2.

The total final cost of the works under the Barton Kenilworth Revitalization Grant Program is \$117,486.10. Therefore, the City's grant represents 38.99% of the total renovation costs. The properties are located in the Barton Street East Commercial Corridor.

The total estimated value of the proposed work under the Hamilton Heritage Conservation Grant Program is \$16,385. Therefore, the City's grant represents 30.52% of the total restoration costs.

The property that is being restored is designated under the *Ontario Heritage Act* and is located within Ward 8.

Please refer to Appendix "B", attached to this Communication Update, for a more detailed description of each property and the proposed improvements.

3. July – September 2022

During the months of July – September 2022, the General Manager approved the following:

**SUBJECT: Quarterly Updates (January - September 2022) Loans/Grants
Approved by the General Manager of Planning and Economic
Development (Wards 1, 2, 3, 4, 5, 7, 8, 11, 12 and 15) - Page 4 of 4**

- Six grant applications under the Commercial District Revitalization Grant Program in the total amount of \$61,763.30;
- Two grant applications under the Hamilton Heritage Property Grant Program in the amount of \$49,676.62; and,
- One grant application under the Hamilton Heritage Conservation Grant Program in the amount of \$5,000.

The total estimated value of the proposed work under the Commercial District Revitalization Grant Program is \$181,359.35. Therefore, the City's grant represents 34.06% of the total improvement costs. The properties that are being improved under the Program are located within the Barton Village Business Improvement Area, Ottawa Street Business Improvement Area, Mount Hope/Airport Gateway Commercial Corridor, Downtown Hamilton Community Improvement Project Area, Main West Esplanade Business Improvement Area and the Westdale Village Business Improvement Area.

The total estimated value of the proposed work under the Hamilton Heritage Property Grant Program is \$118,706.50. Therefore, the City's grant represents 41.85% of the total restoration costs.

The properties that are being restored are designated under the *Ontario Heritage Act* and are located within Ward 2.

The total estimated value of the proposed work under the Hamilton Heritage Conservation Grant Program is \$11,752. Therefore, the City's grant represents 42.55% of the total restoration costs.

The property that is being restored is designated under the *Ontario Heritage Act* and is located within Ward 15.

Please refer to Appendix "C", attached to this Communication Update, for a more detailed description of each property and the proposed improvements.

If you require any further information on the above matter, please contact Carlo Gorni, Co-ordinator, Urban Renewal Incentives by e-mail at carlo.gorni@hamilton.ca or at (905) 546-2424 Ext. 2755.

APPENDICES AND SCHEDULES ATTACHED

- Appendix "A" – Loans / Grants approved by General Manager (January – March 2022)
- Appendix "B" – Loans / Grants approved by General Manager (April – June 2022)
- Appendix "C" – Loans / Grants approved by General Manager (July – September 2022)

Loans and Grants Approved by General Manager (January - March, 2022)

Commercial District Revitalization Grant Program

FILE NO.	APPLICANT / BUSINESS	ADDRESS	PROPOSED IMPROVEMENTS	TOTAL VALUE OF PROPOSED WORK	GRANT AMOUNT	DATE OF GM APPROVAL	WARD	BIA/CIPA
CON 04/20	Applicant: Heal Lifestyle Inc. (Jesse Davidson) Owner: Muse Properties Limited Partnership (Kartik Ganatra) Business: Heal Burger	586 Concession Street, Hamilton	Replace existing brick façade with glass curtain wall storefront including new bi-folding window; and installation of mural on front façade of building	\$34,606.00	\$12,500.00	January 14 2022	7	Concession Street BIA
ANC 01/21	Applicant/Owner: Fei Geng Business: Spa on Wilson	430 Wilson Street East, Ancaster	Installation of new vinyl siding on front façade of building	\$20,775.00	\$10,387.50	February 9 2022	12	Ancaster BIA
BAR 02/21	Applicant/Owner: Victoria L. Cam Business: Helping Hands Street Mission	349-351 Barton Street East, Hamilton	Installation of new patio doors and front windows; Improvements to masonry on front of building; Remove and replace siding, fascia, eavestroughs and window capping; Reconstruct floors in patios for proper drainage; Reinforce balcony railings as required and paint railings	\$37,139.21	\$16,800.00	February 15 2022	3	Barton Village BIA
MF 12/21	Applicant/Owner: Med Source Realty Limited (Irena Kesminas, Angela Cassavia) Businesses: Medical Clinic, Alliance Drugs Pharmacy, Hamilton Flight Training, CUPE, Sactor Source Inc., Ageless Infusions)	360 Queenston Road, Hamilton	Installation of Mural	\$9,153.00	\$4,576.50	February 23 2022	4	Queenston Road Commercial Corridor CIPA

Loans and Grants Approved Through General Manager's Delegated Authority: January - March, 2022

MF 18/21	Applicant/Owner: W&S Enterprises Ltd. (Wah Family Trust) Businesses: Energy Tap Counselling and Consultation Services (office - therapists and counselling); De La Sol Yoga Studios (personal care services); Zee Float (personal care services; Studio Zee Pilates (personal care services); Chocolate Tales (restaurant); Pho Lac Vien (restaurant)	430 York Boulevard, Hamilton	Replacement of windows on 2nd storey of front façade of building	\$20,372.77	\$10,186.39	February 23 2022	1	York Boulevard Commercial Corridor CIPA
MW 01/22	Applicant/Owner: CCBC Realty Inc. (Brennan Caiella, Claudio Cicchetti) Business: CCBC	374 Main Street West, Hamilton	Installation of new signage; Installation of new metal cladding on upper portion of building exterior; and caulking of windows	\$52,771.00	\$25,000.00	March 16 2022	1	Main West Esplanade BIA

Total				<u>\$174,816.98</u>	<u>\$79,450.39</u>			
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Hamilton Heritage Property Grant Program

FILE NO.	APPLICANT / BUSINESS	ADDRESS	PROPOSED IMPROVEMENTS	TOTAL VALUE OF PROPOSED WORK	GRANT AMOUNT	DATE OF GM APPROVAL	WARD	BIA/CIPA
HPGP 04/21	Applicant/Owner: Crood Holdings Limited (Tal Dehtiar) Work is for the conversion of former place of worship into 19 residential units	16 West Avenue South, Hamilton	Installation of new windows, storm windows and dormers; painting of exterior of building; installation of new roof; masonry repair and tuck pointing; waterproofing of foundation. All for conversion of Place of Worship to 19 residential rental units.	\$209,841.00	\$62,460.25	March 2 2022	3	Revitalizing Hamilton's Commercial Districts CIPA
HPGP 05/21	Applicant/Owner: Wentworth Condominium Corporation #103 (David Mills)	13 and 15 Inglewood Drive, Hamilton	Refurbishment of solarium stone wall; Installation of new windows; and installation of new eavestrough	\$20,265.59	\$10,132.80	March 17 2022	2	N/A

Total	<u>\$230,106.59</u>	<u>\$72,593.05</u>
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Barton Kenilworth Revitalization Grant Program

FILE NO.	APPLICANT / BUSINESS	ADDRESS	PROPOSED IMPROVEMENTS	TOTAL VALUE OF PROPOSED WORK	GRANT AMOUNT	DATE OF GM APPROVAL	WARD	BIA/CIPA
BKCCBIGP 02/21	Applicant/Owner: Victoria L. Cam Business: Helping Hands Street Mission	349-351 Barton Street East, Hamilton	Installation of new fire escape; Installation of new windows and window stops; Installation of new rear entry doors with locks; Installation of new fire shutters; New steel roof over fire escape; New siding fascia and eavestrough on west, north and east sides of building; and New range hood on exterior of building	\$136,936.60	\$50,000.00	February 23 2022	3	Barton Village

Total	<u>\$136,936.60</u>	<u>\$50,000.00</u>
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Loans and Grants Approved by General Manager April - June, 2022

Commercial District Revitalization Grant Program

FILE NO.	APPLICANT / BUSINESS	ADDRESS	PROPOSED IMPROVEMENTS	TOTAL VALUE OF PROPOSED WORK	GRANT AMOUNT	DATE OF GM APPROVAL	WARD	BIA/CIPA
MW 01/21	Applicant/Owner: 5025018 Ontario Inc. (Raveen Chhetri, Munu Thapa) Business: Dosa Place	354 Main Street West, Hamilton	Installation of new sign box and channel letters; Window repairs and window graphics; and repair stucco and paint building (excluding unpainted masonry)	\$ 31,137.15	\$15,568.58	May 10 2022	1	Main West Esplanade BIA
SC 02/22	Applicant: La Sana Yoga Inc. (Kim LeButler, George Jakymyshyn, Sandra Pizzuti, Ashley Zimmerman) Owner: Barton Holdings Ltd. (Mario Baruzza, Richard Baruzza) Business: La Sana Yoga Inc.	44 King Street East- Unit 6, Stoney Creek	Installation of timer for existing signage; and installation of tinted window film	\$ 904.00	\$452.00	May 18 2022	5	Stoney Creek BIA
OTT 05/21	Applicant/Owner: 7748728 Canada Ltd. (Rahim Thawer) Business: Be Good Tatoo and Bephi Spaces	8 Ottawa Street North, Hamilton	Installation of new storefront; Installation of new door to residential units	\$ 22,430.50	\$11,215.25	May 27 2022	4	Ottawa Street BIA
MF 04/22	Applicant: 2828922 Ontario Ltd. (Judith Sloan, Peter Campagna) Owner: Aaron Gagnon Business: Poke Co.	301 James Street North, Hamilton	Installation of new signage	\$ 2,310.85	\$1,155.43	June 6 2022	2	Revitalizing Hamilton's Commercial Districts CIPA
SC 01/22	Applicant: Dr. Ajit Vargis Dentistry Professional Corporation (Dr. Ajit Vargis) Owner: 8 King Street Realty Inc. (Sandeep Dhillon) Business: Dental office	66 King Street East- Suite 2, Stoney Creek	Installation of new signage	\$ 6,429.70	\$3,214.85	June 28 2022	5	Stoney Creek BIA

Loans and Grants Approved Through General Manager's Delegated Authority: April - June 2022

MF 17/21	Applicant/Owner: Main Street East Ltd. (Savin Chandaria)	1160 Main Street East, Hamilton	Installation of new storefronts in new mixed use building	\$	117,746.00	\$10,000.00	June 29 2022	3	Main Street East Commercial Corridor CIPA
MF 03/22	Applicant/Owner: S&J Properties Inc. (Jowan Khamis, Safa Shawkat) Business: Dental office, Doctor's Office, Psychotherapy Clinic	183 Hughson Street South, Hamilton	Removal and replacement of existing steps and landing at rear of building	\$	27,685.00	\$12,500.00	June 30 2022	2	Revitalizing Hamilton's Commercial Districts CIPA

Total					<u>\$ 208,643.20</u>	<u>\$54,106.11</u>			
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Hamilton Heritage Property Grant Program

FILE NO.	APPLICANT / BUSINESS	ADDRESS	PROPOSED IMPROVEMENTS	TOTAL VALUE OF PROPOSED WORK	GRANT AMOUNT	DATE OF GM APPROVAL	WARD	BIA/CIPA
HPGP 01/22	Applicant/Owner: Trustees of the Manse Property of the Presbyterian Congregation of MacNab Street Presbyterian Church and Trustee of the Presbyterian Congregation of MacNab Street Church (Kenneth Post, on behalf of the Church's Board of Trustees)	114-116 MacNab Street South, Hamilton	Stabilization of north wall of Johnston Hall; Exterior will be repointed and new eavestrough installed on west side of building	\$476,995.60	\$ 129,248.90	April 1 2022	2	N/A
HPGP 02/22	Applicant/Owner: Hamilton Christian Fellowship (Keith Tuplin, Treasurer)	137 Strathcona Avenue North, Hamilton	Replace roof shingles on Sunday School building with metal shingles to match roofing at church building on the same property and related structural works	\$60,511.50	\$ 25,127.88	June 17 2022	1	N/A

Total				<u>\$537,507.10</u>	<u>\$154,376.78</u>			
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Barton Kenilworth Revitalization Grant Program

FILE NO.	APPLICANT / BUSINESS	ADDRESS	PROPOSED IMPROVEMENTS	TOTAL VALUE OF PROPOSED WORK	GRANT AMOUNT	DATE OF GM APPROVAL	WARD	BIA/CIPA
BKRG 02/22	Applicant/Owner: Cuc Pham Business: Pebbles Laundromat	1535 Barton Street East, Hamilton	Installation of new roof	\$33,900.00	\$4,020.30	June 6 2022	4	Barton Street East Commercial Corridor CIPA
BKRG 03/22	Applicant/Owner: Adedamola Okunade Business: Vacant	934 Barton Street East, Hamilton	Renovations to ground floor commercial unit; Renovations to 2nd floor residential unit; Renovations to attic space; and installation of exterior fire escape	\$83,586.10	\$41,793.05	June 30 2022	3	Barton Street East Commercial Corridor CIPA
Total				<u>\$117,486.10</u>	<u>\$45,813.35</u>			

Hamilton Heritage Conservation Grant Program

FILE NO.	APPLICANT / BUSINESS	ADDRESS	PROPOSED IMPROVEMENTS	TOTAL VALUE OF PROPOSED WORK	GRANT AMOUNT	DATE OF GM APPROVAL	WARD	BIA/CIPA
HCPG 22/02	Barton Stone – Mount Hope United Church	21 Stone Church Road West, Hamilton	Refurbishment of two sets of original church windows	\$ 16,385.00	\$ 5,000.00	April 12 2022	8	N/A
Total				<u>\$16,385.00</u>	<u>\$5,000.00</u>			

Loans and Grants Approved by General Manager July - September, 2022

Commercial District Revitalization Grant Program

FILE NO.	APPLICANT / BUSINESS	ADDRESS	PROPOSED IMPROVEMENTS	TOTAL VALUE OF PROPOSED WORK	GRANT AMOUNT	DATE OF GM APPROVAL	WARD	BIA/CIPA
BAR 02/22	Applicant/Owner: Thuan Van Dang Business: Vacant	668 Barton Street East, Hamilton	Installation of new storefront including new door and windows	\$ 23,730.00	\$10,000.00	July 1 2022	3	Barton Village BIA
OTT 01/22	Applicant/Owner: Ottawa Street Studios Inc. (Rachel Cuthill, Shawn Cuthill, Donghuan Li, Douglas Veenstra, Julia Veenstra, Chao Xue) Business: Currently Vacant	303 Ottawa Street North, Hamilton	Installation of new storefront including creation of new second entrance	\$ 77,631.00	\$ 20,000.00	July 1 2022	3	Ottawa Street BIA
MF 07/22	Applicant/Owner: Dr. Mena Sedrak and Dr. Arsany Kamel Dentistry Professional Corporation (Mena Sedrak, Arsany Kamel)	9210 Airport Road West, Glanbrook	Installation of new signage	\$ 35,905.75	\$10,000.00	July 25 2022	11	Mount Hope Airport Gateway
MF 06/22	Applicant: Pocrnic Realty Advisors Inc. (Steve Pocrnic) Owner: Intrilectual Investments Inc. (Steve Pocrnic)	34 Hess Street South, Hamilton	Removal and replacement of existing external staircase	\$ 20,566.00	\$10,000.00	August 19 2022	2	Downtown Hamilton CIPA
MW 02/22	Applicant: 1919900 Ontario Inc. (Kelly King, Kelly Muir) Owner: 1561241 Ontario Inc. (Ben Hosseinpour) Business: Digestive & Therapeutic Wellness Centre	449 Main Street West, Hamilton	Installation of new signage; Painting of front exterior of their portion of building; Painting of roof shingles on front façade of building	\$ 8,102.10	\$4,051.05	September 9 2022	1	Main West Esplanade BIA
WEST 01/22	Applicant: Zhihua Zhou (Bean Bar Lifestyle Restauant) Owner: 1475602 Ontario Ltd. (Eleni Christophorou, Christina Mouskos)	1012 King Street West, Hamilton	Installation of CCTV cameras; repair/replacement of front doors and windows; repair and paint portion of front wall; installation of new awning	\$ 15,424.50	\$7,712.25	September 9 2022	1	Westdale Village BIA
Total				\$ 181,359.35	\$61,763.30			

Hamilton Heritage Property Grant Program

FILE NO.	APPLICANT / BUSINESS	ADDRESS	PROPOSED IMPROVEMENTS	TOTAL VALUE OF PROPOSED WORK	GRANT AMOUNT	DATE OF GM APPROVAL	WARD	BIA/CIPA
HPGP 03/22	Applicant: Pocrnic Realty Advisors (Steve Pocrnic) Owner: Intrilectual Investments Inc. (Harry Mancini, Steve Pocrnic) Business: Pocrnic Realty Advisors Inc.	34 Hess Street South, Hamilton	Installation of new copper gutter to cover soffit and repair fascia; Remove existing mortar and replace with lime-based mortar; Repair/replacement of lintels; Fabrication of broken and missing corbel stones and installation; Restoration of dormer; and Scaffolding Costs	\$59,353.25	\$ 24,838.31	September 21 2022	2	Downtown Hamilton CIPA
HPGP 04/22	Applicant: Pocrnic Realty Advisors (Steve Pocrnic) Owner: Intrilectual Investments Inc. (Harry Mancini, Steve Pocrnic) Business: Pocrnic Realty Advisors Inc.	34 Hess Street South, Hamilton	Installation of new copper gutter to cover soffit and repair fascia; Remove existing mortar and replace with lime-based mortar; Repair/replacement of lintels; Fabrication of broken and missing corbel stones and installation; Restoration of dormer; and Scaffolding Costs	\$59,353.25	\$ 24,838.31	September 21 2022	2	Downtown Hamilton CIPA
Total				<u>\$118,706.50</u>	<u>\$49,676.62</u>			

Hamilton Heritage Conservation Grant Program

FILE NO.	APPLICANT / BUSINESS	ADDRESS	PROPOSED IMPROVEMENTS	TOTAL VALUE OF PROPOSED WORK	GRANT AMOUNT	DATE OF GM APPROVAL	WARD	BIA/CIPA
HCPG 22/04	Ken Hill and Gillian Hill	76 Mill Street North, Waterdown	Removal and replacement of shingles on front of house with in-kind materials (cedar shakes)	\$ 11,752.00	\$ 5,000.00	August 25 2022	15	N/A
Total				<u>\$11,752.00</u>	<u>\$5,000.00</u>			



COMMUNICATION UPDATE

TO:	Mayor and Members City Council
DATE:	December 1, 2022
SUBJECT:	Traffic Signal Cabinet Wraps Call for Artists (City Wide)
WARD(S) AFFECTED:	City Wide
SUBMITTED BY:	Carrie Brooks-Joiner Director, Tourism and Culture Planning and Economic Development Department
SIGNATURE:	

The City of Hamilton is seeking local artists of all backgrounds and experience to submit proposals for traffic signal cabinet wraps. Up to 40 artworks will be selected and installed on traffic signal cabinets throughout the city. Artists will be awarded \$700 if their work is selected.

Information about the Call for Artists, including eligibility requirements, submission details and selection criteria, are available on the City's website at www.hamilton.ca/publicart. Submissions for the Traffic Signal Cabinet Wraps Call for Artists will be accepted until 4:00 p.m. on Friday, January 20, 2023.

The art will be selected by a volunteer jury that includes community members and artists. They will base their selection on the artist's response to the project goals and themes as well as the artist's perspective and skill in their chosen craft.

Adding artwork to traffic signal cabinets is part of the City's Cabinet Replacement Program managed by the Transportation Operations and Maintenance Division in the Public Works Department. The goal of the project is to improve the streetscape through vibrant and positive artwork that celebrates Hamilton and will help deter graffiti. All new and replacement traffic signal cabinets will be wrapped as part of the Cabinet Replacement Program. Artwork is printed on graffiti resistant vinyl wraps and has an estimated lifespan of 10 years.

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

SUBJECT: Traffic Signal Cabinet Wraps Call for Artists (City Wide) - Page 2 of 2

Traffic signal cabinet wraps are a joint project by staff in the Tourism and Culture Division and Transportation Operations and Maintenance Division. This is the fourth call for artists that the City has issued for traffic signal cabinet wraps since 2019 with over 100 artworks already installed.

For more information about the Call for Artists, please contact Sarah Ehmke, Senior Project Manager - Placemaking and Animation by e-mail at Sarah.Ehmke@hamilton.ca or at (905) 546-2424 Ext. 7505. For additional information about the Cabinet Replacement Program, please contact Peter Locs, Acting Manager, Transportation Operations by email at Peter.Locs@hamilton.ca or at (905) 546-2424 Ext. 6015.

APPENDICES AND SCHEDULES ATTACHED

N/A

**CITY OF HAMILTON
 BY-LAW NO. 22-**

**To Amend By-law No. 01-218, as amended,
 Being a By-law To Regulate On-Street Parking**

WHEREAS Section 11(1)1 of the *Municipal Act, S.O. 2001, Chapter 25*, as amended, confers upon the councils of all municipalities the power to enact by-laws for regulating parking and traffic on highways subject to the *Highway Traffic Act*;

AND WHEREAS on the 18th day of September, 2001, the Council of the City of Hamilton enacted By-law No. 01-218 to regulate on-street parking;

AND WHEREAS it is necessary to amend By-law No. 01-218, as amended.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. By-law No. 01-218, as amended, is hereby further amended by adding/deleting from the identified Schedules and Sections noted in the table below as follows:

Schedule	Section	Highway	Side	Location	Duration	Times	Days	Adding/ Deleting
6 - Time Limit	E	Sanders Boulevard	South	Binkley Road to Cottrill Street	1 hr	8 am - 6 pm	Mon - Fri	Adding
6 - Time Limit	E	Market	South	Queen to 93 feet west	1 hr	8 am - 6 pm	Mon - Fri	Deleting

Schedule	Section	Highway	Side	Location	Times	Adding/ Deleting
8 - No Parking	E	Upper Gage	Both	Concession to Rymal	Anytime	Deleting
8 - No Parking	E	Strathearne	East	From north driveway into United Gas to 50 ft. southerly	Anytime	Deleting
8 - No Parking	F	Canfield Court	Both	End to End	7:00 a.m. to 6:00 p.m. Monday to Friday	Adding
8 - No Parking	E	Chartwell Circle	East	183 metres west of Pinemeadow Drive to 23 metres north thereof	Anytime	Adding
8 - No Parking	E	Dorval Street	South	54 metres west of Upper Sherman Avenue to 6 metres west thereof	Anytime	Adding
8 - No Parking	G	Dunsmure Road	South	15 metres east of Ottawa Street North to 18 metres east thereof	Anytime	Adding

To Amend By-law No. 01-218, as amended,
Being a By-law to Regulate On-Street Parking

Page 2 of 5

8 - No Parking	E	East Avenue North	West	57 metres north of Robert Street to 21 metres north thereof	Anytime	Adding
8 - No Parking	E	Market Street	South	46 metres east of Ray Street North to 6 metres east thereof	Anytime	Adding
8 - No Parking	C	Slater Court	South	195 metres south of Kildonan Crescent to 6 metres north thereof	Anytime	Adding
8 - No Parking	E	Upper Gage Avenue	East	Concession Street to Rymal Road	Anytime	Adding
8 - No Parking	E	Upper Gage Avenue	West	Concession Street to Queensdale Avenue East	Anytime	Adding
8 - No Parking	E	Upper Gage Avenue	West	Brucedale Avenue East to Rymal Road	Anytime	Adding

Schedule	Section	Highway	Location	NPA from 8am on 1st day of each month, to 11pm on 15th day of each month AND Dec-Mar	NPA from 8am on 16th day of each month to 11pm on last day of month Apr-Nov	Adding/Deleting
10 - Alt Side (Apr-Nov)	E	Delena Avenue North	Main Street East to Roxborough Avenue	East	West	Deleting
10 - Alt Side (Apr-Nov)	E	Delena Avenue North	Dunsmure Road to Roxborough Avenue	East	West	Adding

Schedule	Section	Highway	Side	Location	Times	Adding/Deleting
12 - Permit	E	Cannon Street East	North	31 metres east of Clyde Street to 6 metres east thereof	Anytime	Deleting
12 - Permit	E	Carrick Ave.	West	60m north of Dunsmure Rd. to 6m northerly	Anytime	Deleting
12 - Permit	E	Carrick Ave.	East	70m north of Dunsmure Rd. to 6m northerly	Anytime	Deleting
12 - Permit	E	East 22nd	East	from 104.3m south of Concession to 6.7m southerly	Anytime	Deleting
12 - Permit	E	Florence St.	South	from 44.3m west of Pearl to 6m westerly	Anytime	Deleting
12 - Permit	E	Grosvenor Av. N.	East	11.5m south of Cannon St. E to 6.5m southerly	Anytime	Deleting

To Amend By-law No. 01-218, as amended,
Being a By-law to Regulate On-Street Parking

Page 3 of 5

12 - Permit	E	Grosvenor Av. N.	West	11.5m south of Cannon St. E to 6m southerly	Anytime	Deleting
12 - Permit	E	Mars Avenue	North	3.3 metres west of Douglas Avenue to 6 metres west thereof	Anytime	Deleting
12 - Permit	E	Newlands Ave.	South	41m west of Harmony Ave. to 6m westerly	Anytime	Deleting
12 - Permit	E	Poulette	East	from 39m south of Hunter to 6m southerly	Anytime	Deleting
12 - Permit	E	Reginald	East	from 27.8m south of the extended south curb line of Alexander to 6.2m southerly	Anytime	Deleting
12 - Permit	E	Shaw Street	North	90 meters east of Victoria Avenue North to 6 metres east thereof	Anytime	Deleting
12 - Permit	E	Tragina	West	from 40.2m north of Roxborough to 6m northerly	Anytime	Deleting
12 - Permit	E	Weir	West	from 38.9m north of Britannia to 6m northerly	Anytime	Deleting
12 - Permit	E	Barnesdale Avenue North	West	21 metres south of Clinton Street to 6 metres south thereof	Anytime	Adding
12 - Permit	E	Brant Street	North	35 metres east of Wentworth Street North to 6 metres east thereof	Anytime	Adding
12 - Permit	E	Emerald Street North	West	93 metres north of Barton Street East to 6 metres north thereof	Anytime	Adding
12 - Permit	E	Ferguson Avenue North	East	15 metres south of MacAulay Street East to 6 metres south thereof	Anytime	Adding
12 - Permit	E	Francis Street	South	31 metres west of Douglas Avenue to 6 metres west thereof	Anytime	Adding
12 - Permit	E	Francis Street	South	51 metres east of Emerald Street North to 6 metres east thereof	Anytime	Adding
12 - Permit	E	Francis Street	North	53 metres east of Emerald Street North to 6 metres east thereof	Anytime	Adding
12 - Permit	E	Gladstone Avenue	East	100 metres north of Cumberland Avenue to 6 metres north thereof	Anytime	Adding
12 - Permit	E	Glendale Avenue North	East	13 metres south of Beechwood Avenue to 6 metres south thereof	Anytime	Adding
12 - Permit	E	Ivon Avenue	East	43 metres south of Melvin Avenue to 6 metres south thereof	Anytime	Adding
12 - Permit	E	Ivon Avenue	East	37 metres south of Melvin Avenue to 6 metres south thereof	Anytime	Adding
12 - Permit	E	Oak Avenue	West	91 metres south of Birge to 6 metres south thereof	Anytime	Adding
12 - Permit	E	Oak Avenue	East	116 metres north of Barton to 11 metres north thereof	Anytime	Adding
12 - Permit	E	West 19th Street	East	81 metres north of Mohawk Road to 6 metres north thereof	Anytime	Adding

To Amend By-law No. 01-218, as amended,
Being a By-law to Regulate On-Street Parking

Schedule	Section	Highway	Side	Location	Times	Adding/ Deleting
13 - No Stopping	E	Dunsmure	South	Ottawa to London	Anytime	Deleting
13 - No Stopping	E	Market	South	from 47m east of Ray to 18m easterly	Anytime	Deleting
13 - No Stopping	E	Market	South	commencing at a point 94 feet west of Queen to a point 90 feet westerly therefrom	Anytime	Deleting
13 - No Stopping	E	Dunsmure Road	South	33 metres east of Ottawa Street North to London Street North	Anytime	Adding
13 - No Stopping	F	Shoreview Place	North	189 metres west of Millen Overpass Road to 28 metres west thereof	Anytime	Adding
13 - No Stopping	F	Shoreview Place	North	268 metres west of Millen Overpass Road to 30 metres west thereof	Anytime	Adding
13 - No Stopping	F	Times Square Boulevard	South	50 metres west of Greenwich Avenue to 35 metres west thereof	Anytime	Adding
Schedule	Section	Highway	Side	Location	Times	Adding/ Deleting
14 - Wheelchair LZ	B	Baldwin Street	North	From 104m west of West Street to 13m westerly	8:00 a.m. to 4:00 p.m. Monday to Friday	Deleting
14 - Wheelchair LZ	E	Case St.	South	from 102.1m east of Barnesdale to 6m easterly	Anytime	Deleting
14 - Wheelchair LZ	B	Baldwin Street	North	104 metres west of West Street to 13 metres west thereof	7:00 a.m. to 6:00 p.m. Monday to Friday	Adding
14 - Wheelchair LZ	E	Cumberland Avenue	South	2 metres east of Blake Street to 5 metres east thereof	8:00 a.m. to 6:00 p.m., Monday to Friday	Adding
14 - Wheelchair LZ	E	Poulette Street	East	39 metres south of Hunter Street West to 6 metres south thereof	Anytime	Adding
14 - Wheelchair LZ	E	West 31st Street	East	81 metres north of Leslie Avenue to 6 metres north thereof	Anytime	Adding

To Amend By-law No. 01-218, as amended,
Being a By-law to Regulate On-Street Parking

Schedule	Section	Highway	Side	Location	Times	Adding/ Deleting
20 - School Bus LZ	E	Terrace Drive	East	121 metres north of Mohawk Road to 66 metres north thereof	8:00 a.m. to 4:00 p.m. Monday to Friday	Adding

2. Subject to the amendments made in this By-law, in all other respects, By-law No. 01-218, including all Schedules thereto, as amended, is hereby confirmed unchanged; and
3. This By-law shall come into force and take effect on the date of its passing and enactment.

PASSED this 7th day of December 2022.

A. Horwath
Mayor

A. Holland
City Clerk

Authority: Item 9, Public Works Committee
Report 07-016 (PW07153)
CM: December 12, 2007
Ward: 11

Bill No. 264

CITY OF HAMILTON

BY-LAW NO. 22-

To Amend By-law No. 01-215 Being a By-law To Regulate Traffic

WHEREAS Sections 8, 9 and 10 of the *Municipal Act, 2001, S.O. 2001, Chapter. 25*, as amended, authorize the City of Hamilton to pass by-laws as necessary or desirable for the public and municipal purposes, and in particular paragraphs 4 through 8 of subsection 10(2) authorize by-laws respecting: assets of the municipality, the economic, social and environmental well-being of the municipality; health, safety and well-being of persons; the provision of any service or thing that it considers necessary or desirable for the public; and the protection of persons and property;

AND WHEREAS on the 18th day of September, 2001, the Council of the City of Hamilton enacted By-law No. 01-215 to regulate traffic;

AND WHEREAS it is necessary to amend By-law No. 01-215.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. Schedule 2 (Speed Limits) of By-law No. 01-215, as amended, is hereby further amended by removing from Section "D" (Glanbrook) thereof the following items, namely:

Airport Road	850m East of Glancaster Road	150m East of Centre Road	60
Airport Road	Glancaster Road	850m East of Glancaster Road	80

And by adding to section "D" (Glanbrook) thereof the following items, namely;

Airport Road	850m East of Glancaster Road	Upper James Street	50
Airport Road	Glancaster Road	850m East of Glancaster Road	70

To Amend By-law No. 01-215
Being a By-law to Regulate Traffic

Page 2 of 2

2. Subject to the amendments made in this By-law, in all other respects, By-law No. 01-215, including all Schedules thereto, as amended, is hereby confirmed unchanged.
3. This By-law shall come into force and take effect on the date of its passing and enactment.

PASSED this 7th day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk

Authority: Item 3, Public Works Committee
Report 22-004 (PW22013)
CM: March 30, 2022
Ward: 5

Bill No. 265

CITY OF HAMILTON

BY-LAW NO. 22-

To Establish City of Hamilton Land Described as Part of Block 193 on Plan 62M-987 as Part of Sandbeach Drive

WHEREAS sections 8, 9 and 10 of the *Municipal Act, 2001* authorize the City of Hamilton to pass by-laws necessary or desirable for municipal purposes, and in particular by-laws with respect to highways; and

WHEREAS section 31(2) of the *Municipal Act, 2001* provides that land may only become a highway by virtue of a by-law establishing the highway.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. The land, owned by and located in the City of Hamilton, described as Part of Block 193 on Plan 62M-987 in the City of Hamilton. Designated as Part 6 on Plan 62R-21741, is established as a public highway, forming part of Sandbeach Drive;
2. The General Manager of Public Works or their authorized agent is authorized to establish the said land as a public highway; and
3. This By-law comes into force on the date of its registration in the Land Registry Office (No. 62).

PASSED this 7th day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk

Authority: Item 12, Committee of the Whole
Report 01-033 (PD01184)
CM: October 16, 2001
Ward: 8

Bill No. 266

CITY OF HAMILTON

BY-LAW NO. 22-

**Respecting Removal of Part Lot Control
Blocks 21 to 25 and 27 to 34 (inclusive) and Lots 1 to 13 and 15 to 19
(inclusive), Registered Plan of Subdivision No. 62M-1284, "Stonegate
Park", Municipally Known As, 5, 7, 9, 11, 13, 15, 17, 19, 21, 23, 25, 27, 29, 31,
33, 35, 37, 39, 41, 43, 45, 47, 49 to 53, 55 to 70, 72, and 74 Genoa Drive,
Hamilton; 88, 90, 92, 94, 95, 97, 99, 101 to 105, 107 to 111, 113, 115, 117,
119, 121, 123, 125, 127, 129 to 143, and 145 to 157 Aquasanta Crescent,
Hamilton; and 3 to 19, 21, 23, 25, 27, 29, 31, 33, 35, 37, 39, 41, 43, and 45 Mia
Drive, Hamilton**

WHEREAS the sub-section 50(5) of the *Planning Act*, R.S.O. 1990, Chapter P.13, as amended, establishes part-lot control on land within registered plans of subdivision;

AND WHEREAS sub-section 50(7) of the *Planning Act*, provides as follows:

"Designation of lands not subject to part lot control. -- Despite subsection (5), the council of a local municipality may by by-law provide that subsection (5) does not apply to land that is within such registered plan or plans of subdivision or parts of them as are designated in the by-law."

AND WHEREAS the Council of the City of Hamilton is desirous of enacting such a by-law with respect to the lands hereinafter described;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. Subsection 5 of Section 50 of the *Planning Act*, for the purpose of creating 92 lots for street townhouse dwellings (Parts 11 to 67, 84 to 118, and 129 to 153 inclusive) and 36 lots for semi detached dwellings (Parts 1 to 10, 68 to 83, and 119 to 128 inclusive) and encroachments and maintenance easements (Parts 129 to 132 inclusive and 152) as shown on Deposited Reference Plan 62R-22009, shall not apply to the portion of the Registered Plan of Subdivision that is designated as follows, namely:

Blocks 21 to 25 and 27 to 34 (inclusive) and Lots 1 to 13 and 15 to 19 (inclusive), Registered Plan of Subdivision No. 62M-1284, in the City of Hamilton.

Respecting Removal of Part Lot Control, Blocks 21 to 25 and 27 to 34 (inclusive) and Lots 1 to 13 and 15 to 19 (inclusive), Registered Plan of Subdivision No. 62M-1284, "Stonegate Park", Municipally Known As, 5, 7, 9, 11, 13, 15, 17, 19, 21, 23, 25, 27, 29, 31, 33, 35, 37, 39, 41, 43, 45, 47, 49 to 53, 55 to 70, 72, and 74 Genoa Drive, Hamilton; 88, 90, 92, 94, 95, 97, 99, 101 to 105, 107 to 111, 113, 115, 117, 119, 121, 123, 125, 127, 129 to 143, and 145 to 157 Aquasanta Crescent, Hamilton; and 3 to 19, 21, 23, 25, 27, 29, 31, 33, 35, 37, 39, 41, 43, and 45 Mia Drive, Hamilton

Page 2 of 2

2. This By-law shall be registered on title to the said designated land and shall come into force and effect on the date of such registration.
3. This By-law shall expire and cease to be of any force or effect on the 7th day of December 2024.

PASSED this 7th day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk

PLC-22-017

CITY OF HAMILTON

BY-LAW NO. 22-

To Amend By-law No. 21-021, A By-law to Govern the Proceedings of Council and Committees of Council

WHEREAS Council enacted a Council Procedural By-law being City of Hamilton By-law No. 21-021;

AND WHEREAS it is necessary to amend By-law 21-021.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. That By-law No. 21-021, be amended as follows:

(i) 5.2 Appointment of Committee Chairs and Vice Chairs

- (1) Each Standing Committee shall recommend to Council the appointment of a Chair, Vice Chair and, where applicable, 2nd Vice Chair for the required term.

 - (a) The term of the Chair, Vice Chair and 2nd Vice Chair shall be for a calendar year, or part of a calendar year in an election year.
 - (b) No Member of Council may serve as Chair, Vice Chair or 2nd Vice Chair of the same Standing Committee for more than one year in a Council term.
- (2) Despite subsections 5.2(1)(a) and (b):

 - (a) the Mayor shall stand as Chair for the term of Council for the Board of Health; and
 - (b) the Mayor may stand as the Chair of the General Issues Committee for the term of Council or the Chair of the General Issues Committee may be rotated amongst the Deputy Mayors.
- (3) The Board of Health shall recommend to Council the appointment of a Vice Chair in accordance with 5.2(1). Despite subsection 5.2(1)(a) and (b), the Vice Chair shall stand as Vice Chair for the term of Council for the Board of Health.
- (4) The Vice Chair of the General Issues Committee shall be rotated amongst the Deputy Mayors when the Mayor is Chair of the General Issues Committee or the Deputy Mayor from the previous month shall be the Vice Chair of the General

Issues Committee when the Chair of the General Issues Committee is rotated amongst the Deputy Mayors.

2. The amendments in this By-law include any necessary indexing, grammatical, numbering and lettering changes.
3. This By-law come into force on the day it is passed.

PASSED this 7th day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk

Authority: Item 20, Audit, Finance and
Administration Committee Report
22-017 (FCS22080)
CM: December 7, 2022
Ward: City Wide

Bill No. 268

CITY OF HAMILTON

BY-LAW NO. 22-

To Authorize an Interim Tax Levy for 2023

WHEREAS the Council for the City of Hamilton deems it necessary to pass a by-law to levy on the whole of the assessment for each property class in the local municipality rateable for a local municipality purpose, a sum not to exceed that which would be produced by applying the prescribed percentage (or 50 percent if no percentage is otherwise prescribed) of the total amounts billed to each property for all purposes in the previous year on the properties that, in the current year, are in the property class as provided for in Section 317 of the *Municipal Act, 2001*; and,

WHEREAS Section 317 of the *Municipal Act, 2001*, also authorizes a Municipal Council, by by-law, to adjust the interim taxes on a property if the Council is of the opinion that the Interim Levy on a property is too high or too low in relation to its estimate of the total taxes which will be levied on the property in 2023.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. The interim tax levies shall be levied and collected upon the whole of the rateable property categories in columns 1 and 2, shown below:

Column 1Column 2

Class	Class Code
Residential	RT
Farmlands Awaiting Development	C1/R1/M1
Multi-Residential	MT
New Multi-Residential	NT
Commercial	CT
Commercial Excess Land / Small-scale on farm	CU/C7
Commercial Office Building / Excess Land	DT/DU
Commercial Parking Lot / Vacant Land	GT/CX
Commercial Shopping Centre / Excess Land	ST/SU
New Commercial	XT
New Commercial Excess Land / Small-scale on farm	XU/X7
New Commercial Office Building / Excess Land	YT/YU
New Commercial Shopping Centre / Excess Land	ZT/ZU
Industrial	IT
Industrial Excess / Vacant land /Small-scale on farm	IU/IX/I7
New Industrial	JT
New Industrial Excess /Vacant land /Small-scale on farm	JU/JX/J7
Industrial Large/Excess Land	LT/LU
New Industrial Large Industrial/Excess Land	KT/KU
Landfills	HT
Pipeline	PT
Farmland	FT
Managed Forest	TT
Rail Right of Way	WT CN
Rail Right of Way	WT CP
Utility Right of Way	UT
Shortline Railway Right-of-Way	BT

2. The interim tax levy shall become due and payable in two instalments as allowed under Section 342(1)(a) of the *Municipal Act, 2001*, as follows:

Fifty percent of the interim levy, rounded, shall become due and payable on the 28th day of February 2023 or 21 days after an interim tax bill is mailed out, whichever is later, and the balance of the interim levy shall become due and payable on the 28th day of April, 2023, and non-payment of the amounts due on the dates stated, in accordance with this section, shall constitute default.

3. That when payment of any instalment or any part of any instalment of taxes levied by this by-law is in default, penalties and where applicable interest, shall be imposed respectively in accordance with City of Hamilton policies.
4. Section 342(1) (b) of the *Municipal Act, 2001* allows for alternative instalment due dates to spread the payment of taxes more evenly over the year. Therefore, notwithstanding the payable dates provided for in section 2, the interim tax levy for those on a 12-month pre-authorized automatic withdrawal payment plan shall be paid in 6 equal instalments due and payable on or after the first or fifteenth day of each month January to June, inclusive. For those on the 10-month pre-authorized automatic withdrawal payment plan, the interim levy shall be paid in 5 equal instalments due and payable on or after the first day of each month February to June, inclusive. The pre-authorized payment plans shall be penalty and interest free for as long as the taxpayer is in good standing with the terms of the plan agreements.
5. The interim tax levy rates shall also apply to any property added to the assessment roll after this by-law is enacted.
6. This by-law shall come into force and effect on the 1st day of January 2023.

PASSED this 7th Day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk

Authority: Item 20, Audit, Finance &
Administration Committee Report
22-017 (FCS22080)
CM: December 7, 2022
Ward: City Wide
Bill No. 269

CITY OF HAMILTON

BY-LAW NO. 22-

To Authorize the Temporary Borrowing of Monies to Meet Current Expenditures Pending Receipt of Current Revenues for 2023

WHEREAS the Council for the City of Hamilton deems it necessary to pass and enact a by-law to authorize the temporary borrowing of monies by the City to meet current budget expenditures for the year 2023 pending receipt of current revenues; and,

WHEREAS section 407(1) of the *Municipal Act, 2001*, provides as follows:

"At any time during a fiscal year, a municipality may authorize temporary borrowing, until the taxes are collected and other revenues are received, of the amounts that the municipality considers necessary to meet the expenses of the municipality for the year and of the amounts, whether or not they are expenses for the year, that the municipality requires in the year"; and,

WHEREAS Section 407(2) of the *Municipal Act, 2001*, imposes certain limitations on the amounts that may be borrowed at any one time.

NOW THEREFORE the Council of the City of Hamilton hereby enacts as follows:

1. (a) The City of Hamilton is hereby authorized to borrow from a Bank or person by way of Promissory Notes or Bankers Acceptances from time to time a sum or sums of monies not exceeding at any one time the amounts specified in subsection 407(2) of the *Municipal Act, 2001* to pay off temporary bank overdrafts for the current expenditures of the City for the year 2023, including amounts for sinking funds, principal and interest falling due within such fiscal year and the sums required by law to provide for the purposes of the City.
- (b) The amount of monies that may be borrowed at any one time for the purposes of subsection 407(1) of the *Municipal Act, 2001*, together with the total of any similar borrowings that have not been repaid, shall not, except with the approval of the Ontario Municipal Board, exceed the prescribed percentages of the total of the estimated revenues of the City as set forth in the estimates adopted for the year, which percentages are set out in section 407 of the *Municipal Act, 2001* as it may be amended from time to time.
2. (a) Until estimates of revenue of the City for the 2023 year are adopted, borrowing shall be limited to the estimated revenues of the City as set forth in

estimates adopted for the next preceding year.

- (b) The total estimated revenues of the City, including the amounts levied for Education purposes, adopted for the year 2023 are One Billion, Nine Hundred Million Dollars (\$1,900,000,000).
3. All sums borrowed pursuant to the authority of this By-law, together with any and all similar borrowings in the current year and in previous years that have not been repaid shall, together with interest thereon, be a charge upon the whole of the revenues of the City for the current year and for all preceding years, as and when such revenues are collected or received.
 4. The Treasurer shall, and is hereby authorized and directed to, apply in payment of all sums borrowed pursuant to this By-law, together with interest thereon, all of the monies thereafter collected or received for the current and preceding years, either on account or realized in respect of taxes levied for the current year and preceding years or from any other sources which may lawfully be applied for such purpose.
 5. That the Mayor and failing such person, the Deputy Mayor of the City Council and failing such person, the City Manager, together with the Treasurer or any one of the Temporary Acting Treasurers be authorized and directed to sign and execute the aforesaid Promissory Notes and Bankers Acceptances, hypothecations, agreements and such other documents, writings and papers which shall give effect to the foregoing.
 6. This By-law shall come into force and effect on the 1st day of January 2023 and shall remain in force and effect until December 31, 2023.

PASSED this 7th day of December, 2022

A. Horwath
Mayor

A. Holland
City Clerk

Authority: Item 2, Planning Committee
Report 22-016 (PED22205)
CM: December 7, 2022
Ward: City Wide
Bill No. 270

CITY OF HAMILTON
BY-LAW NO. 22-
Respecting the Appointments of a Chief Building Official, Deputies and
Inspectors and to Repeal By-law No. 22-112

WHEREAS section 3 of the *Building Code Act, 1992*, S.O. 1992, c. 23 (the "*Building Code Act, 1992*") provides for the appointment of a Chief Building Official and Inspectors, and section 77 of the *Legislation Act, 2006*, S.O. 2006, c. 21, Schedule F. (the "*Legislation Act, 2006*") provides for the appointment of Deputies;

AND WHEREAS section 23.1 of the *Municipal Act, 2001*, S.O. 2001, c. 25 (the "*Municipal Act, 2001*") authorizes a municipality to delegate its powers and duties;

AND WHEREAS Council deems it necessary to provide for the appointment of a Chief Building Official, Deputy Chief Building Officials, to assist in carrying out the duties of the Chief Building Official, and Inspectors;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. (a) The following person is appointed Chief Building Official and Inspector for the purposes of the *Building Code Act, 1992*:

Alan Shaw
- (b) The Chief Building Official has all the power and duties of such office assigned by statute and under by-laws of the City of Hamilton, including any by-law of the former area municipalities comprising the City that remains in force.
2. (a) The following persons are appointed Deputy Chief Building Officials and Inspectors for the purposes of the *Building Code Act, 1992*:
 - (i) Jorge M. Caetano;
 - (ii) Bob Nuttall;
 - (iii) Joyanne Beckett, P. Eng.
- (b) As directed by the Chief Building Official or when the Chief Building Official is absent, the Deputies listed in subsection (a) may perform and have all the powers and duties of the Chief Building Official.
- (c) For the purposes of this section, "absent" includes when the Chief Building Official is ill or unavailable for any reason, or when the office is vacant.

3. The Chief Building Official is authorized to carry out the administrative function of appointing Inspectors, including the function of revoking such appointments, under section 3 of the *Building Code Act, 1992*, subject to the following conditions:
 - (a) the Chief Building Official maintains an up-to-date list of Inspectors; and
 - (b) prior to their appointment, each candidate for appointment hold the necessary legislated qualifications for an Inspector.
4. The appointments made under the authority of this by-law shall terminate at the earliest of one of the following dates:
 - (a) the date the person appointed ceases to be an employee of the City of Hamilton;
 - (b) the date this by-law is repealed or amended to delete the person's name from the by-law; or
 - (c) the date the person's name is deleted from the list of Inspectors maintained by the Chief Building Official under section 3 of this by-law.
5. City of Hamilton By-law No. 22-112 is repealed.
6. This By-law comes into force on the day it is passed.

PASSED this 7th day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk

Authority: Item 3, Planning Committee
Report: 22-016 (PED22200)
CM: December 7, 2022
Ward: City Wide
Bill No. 271

CITY OF HAMILTON

BY-LAW NO. 22-

Being a By-law to Appoint Hearing Officers pursuant to the Administrative Penalty By-law No. 17-225 and to Repeal By-law No. 19-172

WHEREAS the City of Hamilton is authorized under the *Municipal Act*, 2001 to establish a system of administrative penalties for contraventions of City of Hamilton by-laws;

WHEREAS the Council of the City of Hamilton (“Council”) passed the Administrative Penalty By-law No. 17-225 at its meeting held on November 8, 2017; and

WHEREAS Council wishes to appoint certain persons as Hearing Officers pursuant to the Administrative Penalty By-law No. 17-225;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. The persons listed in Schedule “A” are appointed as Hearing Officers pursuant to Administrative Penalty By-law No. 17-225 from the date that the Hearing Officer’s appointment is approved by Council:
 - a) until the term of that Council ends; or
 - b) if the term of that Council ends with no successor having been appointed, until the Hearing Officer’s successor has been appointed.
2. Schedule “A” forms part of this By-law.
3. By-law No. 19-172 is hereby repealed.
4. This By-law comes into force on January 1, 2023.

PASSED this 7th day of December, 2022

A. Horwath
Mayor

A. Holland
City Clerk

SCHEDULE "A"
HEARING OFFICERS

HEARING OFFICERS NAME	APPOINTMENT DATE
Roberta Craig	Jan 1, 2023
Diane Hall	Jan 1, 2023

Authority: Item 9, Planning Committee
Report: 22-016 (PED22206)
CM: December 7, 2022
Ward: City Wide

Bill No. 272

CITY OF HAMILTON

BY LAW NO. 22-

**To Amend By-law No. 15-058
A By-law Respecting Building Permits and Related Matters**

WHEREAS Council of the City of Hamilton desires to amend By-law No. 15-058, the Building By-law, to change Building Permit Fees;

AND WHEREAS public notice has been given and a public meeting held as required for this By-law;

AND WHEREAS section 7 of the *Building Code Act, 1992* authorizes Council of the City of Hamilton to pass by-laws concerning the issuance of permits and related matters;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. Schedule "A" of By-law No. 15-058 is deleted and replaced with Schedule "A" attached to and forming part of this By-law;
2. That in all other respects, By-law 15-058 is confirmed; and
3. This By-law comes into force on January 1, 2023.

PASSED this 7th day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk

**SCHEDULE “A” TO BUILDING BY-LAW NO. 15-058
 RESPECTING CLASSES OF PERMITS AND FEES**

PERMIT FEES

1. Permit fees shall be calculated based on the formula given below, unless otherwise specified in this schedule:

$$\text{Permit Fee} = \text{SI} \times \text{A}$$

Where SI = Service Index for the applicable Classification under Section 3 below of the work proposed, and A = floor area in m² of work involved.

2. (a) Permit fees shall be rounded off to the nearest full dollar.
- (b) Where the permit fee is in excess of \$50,000 an applicant may elect to pay 55% of the full permit fee at the time of building permit application and the balance at the time of permit issuance.
- (c) Fees noted in this Schedule are subject to Harmonized Sales Tax (H.S.T.) where applicable.

CLASSES OF PERMITS AND FEES

3. Permit fees shall be calculated using the following table:

TABLE 1 – CLASSES OF PERMITS AND FEES

Minimum Fee	
Minimum fee for processing and issuance of permits, except where specifically noted otherwise in this By-law	\$277
Group A (Assembly Occupancies)	Service Index (SI) \$/m ² unless otherwise indicated
All Recreation Facilities, Elementary Schools, Daycare Facilities, Libraries, Places of Worship, Restaurants, Theatres, Arenas, Gymnasiums, Indoor Pools, Secondary Schools and all other Group A Buildings	\$25.90
Portable Classrooms	\$414 per portable
Shell only	\$22.48
Finishing only	\$5.88
Non-Residential – Outdoor Patio	\$208 (flat fee)

Group B (Institutional Occupancies)	Service Index (SI) \$/m ² unless otherwise indicated
Institutional, Hospitals, Medical Care Facilities, Nursing Homes, and other Group B Buildings	\$30.95
Shell only	\$24.77
Finishing only	\$6.84
Group C (Residential Occupancies)	Service Index (SI) \$/m ² unless otherwise indicated
Single Family Dwelling, semi, duplex, row house, townhouse	\$17.44
Apartment buildings	\$17.44
Hotels, Motels	\$23.06
Group D (Business and Personal Services)	Service Index (SI) \$/m ² unless otherwise indicated
Office Buildings (up to 10 storeys) (Shell only)	\$17.41
Office Buildings (up to 10 storeys) (Finishing only)	\$5.57
Office Buildings (up to 10 storeys) (Finished)	\$22.98
Office Buildings (more than 10 storeys) (Shell only)	\$21.05
Office Buildings (more than 10 storeys) (Finishing only)	\$5.91
Office Buildings (more than 10 storeys) (Finished)	\$26.96
Group E (Mercantile)	Service Index (SI) \$/m ² unless otherwise indicated
Retail (Shell only)	\$14.27
Retail (Finishing only)	\$4.82
Retail (Finished)	\$19.09
Group F (Industrial)	Service Index (SI) \$/m ² unless otherwise indicated
Industrial (Shell only)	\$8.65
Industrial (Finishing only)	\$4.73
Industrial (Finished)	\$13.38

Group F (Industrial) (continued)	Service Index (SI) \$/m ² unless otherwise indicated
Parking Garages	\$7.90
Gas Stations	\$14.42
Subsurface Works (in addition to the regular permit fee)	Flat Fee Unless otherwise indicated
Foundation Permits	
Residential under Part 9 of Division B of the Building Code	\$431
Residential/Commercial/Industrial/Institutional under Part 3 of Division B of the Building Code (up to 1200 m ²)	\$1,071
Residential/Commercial/Industrial/Institutional under Part 3 of Division B of the Building Code (greater than 1200 m ²)	\$3,215
Excavation and Shoring	\$11.89 per linear metre
New water service (low density residential only)	\$178
New water service when included with a complete building permit application for a new building (low density residential only)	\$160
New sewer service (low density residential only)	\$178
New sewer service when included with a complete building permit application for a new building (low density residential only)	\$160
Designated Structures	Flat Fee
Communication Tower, Crane Runway, Retaining Wall, Silos	\$498
Exterior Storage Tanks – Above and below ground (except for fire fighting water reservoirs)	\$498
Pedestrian Bridge/Walkway	\$498
Satellite Dish (face area equal to or greater than 5 m ²)	\$498
Outdoor Public Spa	\$1,020
Outdoor Public Swimming Pool	\$2,019

Fire Protection Systems (stand alone – excludes relocation of components for existing system)	Service Index (SI) \$/m ² unless otherwise indicated
Electromagnetic Locks/Electric Strikes	\$236 each (maximum \$705)
Fire Alarm System	\$414 (flat fee)
Emergency Lighting/Exit Signs	\$414 (flat fee)
Sprinkler System	\$0.69
Standpipe System	\$414 (flat fee)
Combined Sprinkler and Standpipe System	\$0.69 (minimum \$414)
Mechanical Systems (stand alone)	Flat Fee
Commercial Cooking Exhaust System	\$414
Demolition (complete or partial building – not issued under Demolition Control By-law)	Service Index (SI) \$/m ² unless otherwise indicated
Residential – single/two family dwelling and townhouses	\$0.51
Accessory structures to a residential use or partial demolition of a single/two family dwelling and townhouses	\$0.51 (\$178 minimum)
Non-residential and multi residential	\$0.51 (\$441 minimum)
Plumbing Devices (stand alone)	Flat Fee
Backflow Preventer	
For first premise or zone device	\$277
For each additional premise or zone device	\$178
Backwater Valve	\$277
Grease/Oil Interceptor	\$277

Renewable (Green) Energy Systems	Flat Fee
Geothermal System for a Single/Two Family Dwelling	\$498
Geothermal System for all other Buildings	\$668
Solar Collector for a Single/Two Family Dwelling	\$277
Solar Collector for all other Buildings	\$498
Wind Turbine	\$498
Sewage Systems	Flat Fee
To construct a sewage system pursuant to the provisions of the Act	\$962
To construct a Class 5 sewage systems or to repair a sewage system pursuant to the provisions of the Act	\$589
Sewage System Maintenance Inspection Program	\$270
Signs	Flat Fee
Ground Sign with a sign area of less than or equal to 2.5 m ²	\$248
Ground Sign with a sign area of greater than 2.5 m ² and up to 4.0 m ²	\$436
Ground Sign with a sign area greater than 4.0 m ²	\$873
Awning, Canopy, Marquee, Parapet, Projecting and Wall Signs	\$436
Billboard	\$873
Other Classifications (not previously listed)	Service Index (SI) \$/m² unless otherwise indicated
Accessory structures, garage, storage shed, new basement, cold cellar, unenclosed canopies, air supported structures	\$6.26
Farm Buildings	\$3.20
Greenhouses	\$1.91 (Maximum \$6,301)

Other Classifications (not previously listed) (continued)	Service Index (SI) \$/m ² unless otherwise indicated
Tents	\$2.08 (Maximum \$441)
Temporary Structures	
Sales Offices	\$17.04
Construction Trailers	\$13.48
Stages	\$277 (flat fee)
Other Structures (intended to be used for less than 6 months)	\$277 (flat fee)
Residential greenhouses, deck, balcony, open porch, exterior stair, ramp, open carport, terraces, exterior roof amenity areas	\$5.10
Balcony Guard Replacement	\$3.00 per linear metre
Balcony Repairs	\$30.00 per balcony
Slab Reconstruction	\$6.00
Alterations/partitioning/renovations to existing finished areas (where no building systems are being installed or altered), relocation/moving permits, finishing a basement in a single family dwelling	\$3.86
Exterior barrier free access in existing single and two family dwellings	\$0.00
Re-roofing without any structural changes (except for buildings containing less than 4 dwelling units or townhouses)	\$0.33
Administrative Fees	Flat Fee
Additional Plan Review (Resubmission) Where a non-compliant resubmission is submitted above and beyond the first resubmission	\$178 (per hour of review time)
Additional Permit Fee (Revision) Where an applicant makes a material change to a plan, specification, document, or other information, following the issuance of a building permit (includes first hour of review time)	\$178
For each additional hour, or part thereof, of review time	\$178

Administrative Fees (continued)	Flat Fee
Alternative Solution Application for an Alternative Solution under Section 2.1, of Division C, of the Building Code (up to 4 hours review time)	\$644
For each additional hour, or part thereof, of review time	\$178
Applicable Law Review Review and consultation for Applicable Law requirements	\$272
Building Code Compliance Letters Written requests for information concerning a building's compliance with the current Building Code	\$178 (per hour of review time)
Change of Use Permit Change of use Permit with no construction	\$277
Conditional Permit Fee Review and approval of Conditional Permit Agreements/Undertakings	10% of permit fee (minimum \$1,160, maximum \$4,062)
Fire Watch/Fire Plan Review and approval of Fire Watch/Fire Plans during construction	\$581
Limiting Distance Agreements For Review and approval of Limiting Distance Agreements under the Ontario Building Code	\$628
Occupancy Permit of an Unfinished Building Occupancy inspection prior to completion as per Subsection 1.3.3 of Division C of the Building Code	\$178 (per unit)
Permit or Application Extensions Extension of a building permit or permit application where no revisions are required	\$178
Pre-Consultation Building Code preliminary design consultation/review for proposed designs prior to a complete permit application being submitted	\$178 (per hour of review time)
Premature/Additional Inspections Where an inspection request is premature and the inspector must re-attend the site to complete the necessary inspection, or an additional inspection is requested or required	\$236 (per inspection)

Administrative Fees (continued)	Flat Fee
Stock Plans Review of stock plans for new single family dwellings in a Plan of Subdivision prior to a complete permit application being submitted	\$451
Suspended Permit Where an inspection is requested for a Permit that has been suspended	\$236 (per inspection)
Transfer of Permit Where ownership changes on a property and there are no other changes to the project or the professional services required.	\$178

4. Where no new floor area is created, or where materials, systems or equipment regulated by the Building Code render it impossible to determine the permit fee on the basis of the classifications noted in this Schedule, the permit fee payable shall be 1% of the prescribed value as determined by the Chief Building Official under Subsection 6.1 of this By-law, subject to a minimum fee as per Section 3 of this Schedule.
5. The total fees under this Schedule and Schedule "C" shall be paid prior to the issuance of a permit.

6. INTERPRETATION

In addition to referring to the Act and the Building Code in determining the fees under this By-law, the Chief Building Official may have regard to the following explanatory notes as may be needed in the calculation of permit fees:

- (a) Floor area of the proposed work is to be measured to the outer face of exterior walls and to the centre line of party walls or demising walls (but excluding residential garages);
- (b) In the case of interior alterations or renovations, area of proposed work is the actual space receiving the work (e.g. tenant space);
- (c) Mechanical penthouses and floors, mezzanines, lofts, habitable attics, balconies, terraces and exterior roof amenity areas are to be included in all floor area calculations;
- (d) Except for interconnected floor spaces, no deduction is made for openings within the floor area (e.g. stairs, elevators, escalators, shafts, ducts, and similar openings);

- (e) Unfinished basements for single family dwellings, semis, duplexes and townhouses are not included in the floor area;
- (f) Attached garages and fireplaces are included in the permit fee for individual dwelling units;
- (g) Where interior alterations and renovations require relocation of sprinkler heads or fire alarm components, no additional charge is applicable;
- (h) Corridors, lobbies, washrooms, lounges, and similar areas are to be included and classified according to the major classification for the floor area on which they are located;
- (i) The occupancy categories in the Schedule correspond with the major occupancy classifications in the Building Code. For mixed occupancy floor areas, the Service Index for each of the applicable occupancy categories shall be used and the floor area associated with the major occupancy;
- (j) For Rack Storage use apply the square footage charge for industrial for the building;
- (k) A temporary building is considered to be a building that will be erected for not more than one year; and,
- (l) Where a change of use permit is subject to a fee based on floor area, "floor area" shall mean the total floor space of all storeys subject to the change of use.

Authority: Item 11, Planning Committee
Report 22-016 (PED22199)
CM: December 7, 2022
Ward: 8

Bill No. 273

CITY OF HAMILTON

BY-LAW NO. 22-

To Amend Zoning By-law No. 05-200 with Respect to Lands Located at 1020 Upper James Street, Hamilton

WHEREAS Council approved Item 11 of Report 22-016 of the Planning Committee, at its meeting held on December 7, 2022;

AND WHEREAS this By-law conforms to the Urban Hamilton Official Plan;

NOW THEREFORE Council amends Zoning By-law No. 05-200 as follows:

1. That Map 1237 of Schedule "A" – Zoning Maps is amended by changing the zoning from the Mixed Use Medium Density (C5) Zone to the Mixed Use Medium Density (C5, 822, H131) Zone for the lands attached as Schedule "A" to this By-law.

2. That Schedule "C" - Special Exceptions is amended by adding the following new Special Exception:

"822. Within the lands zoned Mixed Use Medium Density (C5) Zone, identified on Map No. 1237 of Schedule "A" – Zoning Maps and described as 1020 Upper James Street, the following special provision shall apply:

a) Notwithstanding Sections 10.5.3 d) ii), iii), the following special provision shall apply:

Building Height

Maximum 28.5 metres.

3. That Schedule "D" – Holding Provisions, of By-law No. 05-200, be amended by adding the additional Holding Provision as follows:

H131. Notwithstanding Section 10.5 of this By-law, within lands zoned Mixed Use Medium Density (C5, 822) Zone on Map No. 1237 on Schedule "A" – Zoning Maps, and described as 1020 Upper James Street, Hamilton, no development shall be permitted until such time as:

1. That the Owner submit a Functional Servicing Report to demonstrate the storm water management, sanitary flow and water supply demand (Water Hydraulic Analysis) resulting from this development has adequate capacity in the existing municipal infrastructure system in accordance with City standards to accommodate the proposed

development, to the satisfaction of the Director of Growth Management.

2. That the Owner enter into an external works agreement with the City for the design and construction of any improvements to the municipal infrastructure at owner's cost, should it be determined that upgrades are required to the infrastructure to support this development, according to the Functional Servicing Report, Traffic Impact Study (TIS) and Water Hydraulic Analysis Report, to the satisfaction of the Director of Growth Management.

4. That the Clerk is hereby authorized and directed to proceed with the giving of notice of the passing of this By-law in accordance with the *Planning Act*.

PASSED this 7th day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk

ZAC-19-017



This is Schedule "A" to By-law No. 22- Passed the day of, 2022	----- <p style="text-align: center;">Mayor</p> ----- <p style="text-align: center;">Clerk</p>
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<h2 style="margin: 0;">Schedule "A"</h2> <p style="margin: 10px 0 0 0;">Map forming Part of By-law No. 22-_____</p> <p style="margin: 10px 0 0 0;">to Amend By-law No. 05-200 Map 1237</p>	<p>Subject Property 1020 Upper James Street, Hamilton (Ward 8)</p> <p> Change in zoning from the Mixed Use Medium Density (C5) Zone to the Mixed Use Medium Density (C5, 822, H131) Zone</p>
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Scale: N.T.S.	File Name/Number: ZAC-19-017		PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT
Date: September 28, 2022	Planner/Technician: JVR/NB		

Authority: Item 10, Planning Committee
Report: 22-016 (PED22198)
CM: December 7, 2022
Ward: 8

Bill No. 274

CITY OF HAMILTON

BY-LAW NO. 22-

To Amend Zoning By-law No. 6593, Respecting Lands Located at 11 Springside Drive, Hamilton

WHEREAS the *City of Hamilton Act, 1999*, Statutes of Ontario, 1999 Chap. 14, Schedule C. did incorporate, as of January 1, 2001, the municipality “City of Hamilton”;

AND WHEREAS the City of Hamilton is the successor to certain area municipalities, including the former municipality known as the “The Corporation of the City of Hamilton” and is the successor to the former regional municipality, namely, “The Regional Municipality of Hamilton-Wentworth”;

AND WHEREAS the *City of Hamilton Act, 1999* provides that the Zoning By-laws and Official Plans of the former area municipalities and the Official Plan of the former regional municipality continue in full force in the City of Hamilton until subsequently amended or repealed by the Council of the City of Hamilton;

AND WHEREAS the Council of The Corporation of the City of Hamilton passed Zoning By-law No. 6593 (Hamilton) on the 25th day of July 1950, which by-law was approved by the Ontario Municipal Board by Order dated the 7th day of December 1951 (File No. P.F.C. 3821);

AND WHEREAS the Council of the City of Hamilton, in adopting Item 10 of Report 22-016 of the Planning Committee, at its meeting held on the 7th day of December, 2022, recommended that Zoning By-law No. 6593 (Hamilton), be amended as hereinafter provided; and,

AND WHEREAS this By-law is in conformity with the Urban Hamilton Official Plan;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. That Sheet No. E9e of the District Maps appended to and forming part of Zoning By-law No. 6593 (Hamilton), is amended by changing the zoning from the “B” (Suburban Agriculture and Residential, etc.) District to the “RT-30/S-1825-H” (Street – Townhouse) District, Modified, Holding, on the lands the extent and boundaries of which are shown on a plan hereto annexed as Schedule “A”.
2. That the “RT-30/S-1825-H” (Street – Townhouse) District, Modified, Holding provisions as contained within Section 10F of Zoning By-law No. 6593 applicable to the subject lands, be modified to include the following special requirement:

**To Amend Zoning By-law No. 6593,
Respecting Lands Located at 11 Springside Drive, Hamilton**

- a) Notwithstanding Section 2(2)J.(xiii), the “Lot-Line, Front” shall mean the boundary line along Springside Drive.
3. That the ‘H’ symbol applicable to the lands referred to in Section 1 of this By-law, shall be removed conditional upon:
- The submission and approval of a Noise Feasibility study which provides recommendations for appropriate noise mitigation measures in accordance with Ministry of the Environment, Conservation and Parks (MECP) standards and to the satisfaction of the Director of Planning and Chief Planner.
4. That no building or structure shall be erected, altered, extended or enlarged, nor shall any building or structure or part thereof be used, nor shall any land be used, except in accordance with the “RT-30/S-1825-H” (Street – Townhouse) District, Modified, Holding subject to the special requirements referred to in Section 2.
5. That the Clerk is hereby authorized and directed to proceed with the giving of notice of the passing of this By-law in accordance with the *Planning Act*.

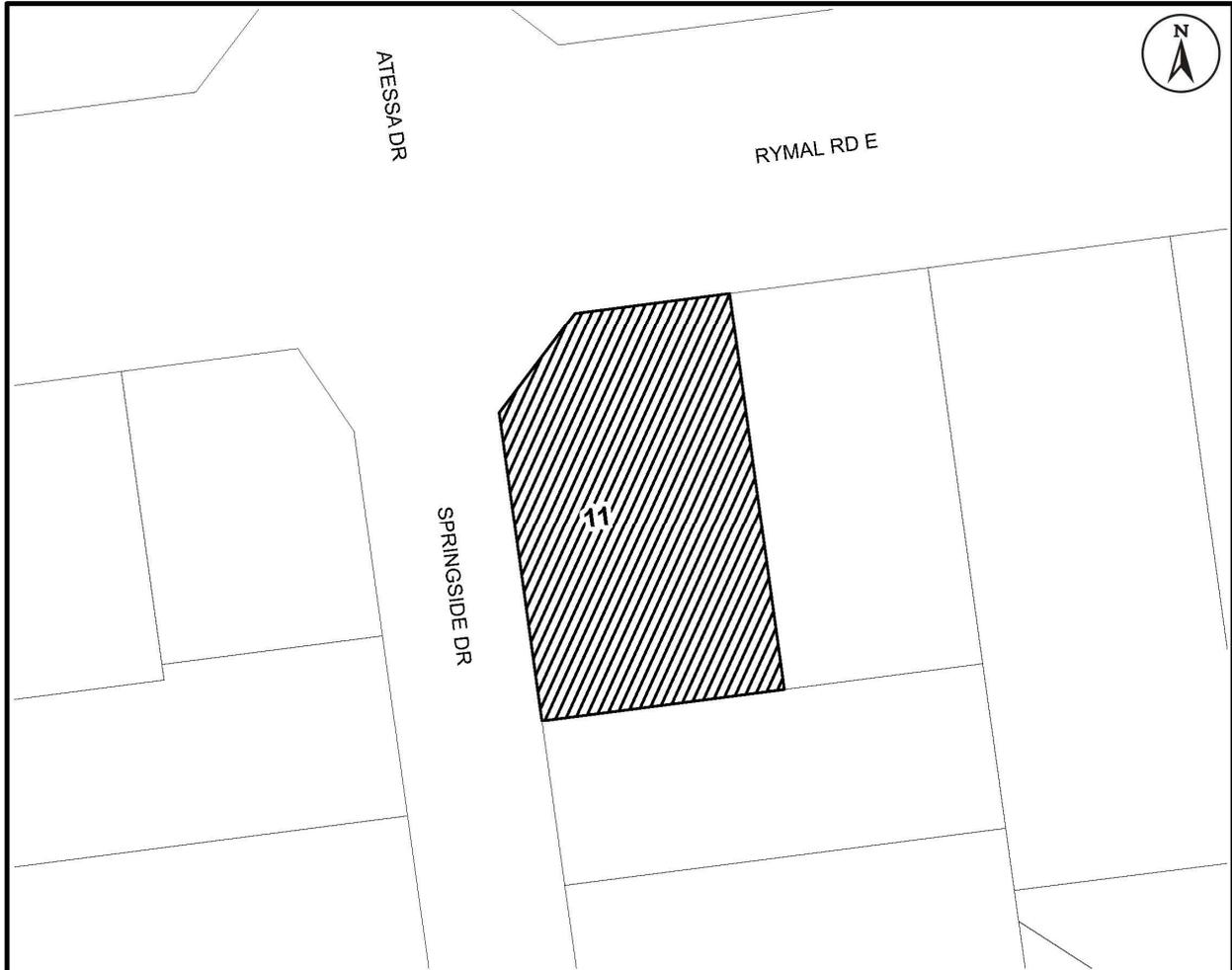
PASSED this 7th day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk

ZAC-19-056

**To Amend Zoning By-law No. 6593,
Respecting Lands Located at 11 Springside Drive, Hamilton**



This is Schedule "A" to By-law No. 22-
Passed the day of, 2022

Mayor

Clerk

Schedule "A"

**Map forming Part of
By-law No. 22-_____**

to Amend By-law No. 6593

Subject Property
11 Springside Drive

 Change in Zoning from "B" (Suburban Agriculture and Residential, Etc.) to the "RT-30/S-1825-H" (Street – Townhouse) District, Modified, Holding

Scale: N.T.S	File Name/Number: ZAC-19-056	 Hamilton
Date: October 7, 2022	Planner/Technician: JV/AL	
PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT		

Authority: Item 3, General Issues Committee
Report: 22-021 (FCS22054)
CM: December 7, 2022
Ward: City Wide
Bill No. 275

CITY OF HAMILTON

BY-LAW NO. 22-

A By-law to Establish the 2023 Water and Wastewater/Storm Fees and Charges for Services, Activities and Use of Property Provided by the City of Hamilton

WHEREAS sections 9, 10 and 391 of the *Municipal Act, 2001*, authorize a municipality to pass by-laws imposing fees or charges for services or activities provided or done by or on behalf of the municipality and for the use of the municipality's property, including property under its control;

AND WHEREAS pursuant to sections 8, 9 and 10 of the *Municipal Act, 2001*, a municipality may pass by-laws respecting public assets of the municipality acquired for the purpose of exercising its authority under the *Municipal Act, 2001* or any other Act, and respecting services that the municipality considers necessary or desirable for the public, including the provision of public utilities such as water and sewage, as defined in the *Municipal Act, 2001*;

AND WHEREAS the City of Hamilton wishes to establish and maintain in one by-law a list of all of its water and wastewater/storm services and activities and the use of property subject to fees or charges, as well as, the amount of each fee or charge;

AND WHEREAS on the 2nd day of December 2022, the Council of the City of Hamilton approved Item 3 of General Issues Committee Report 22-021 and authorized the 2023 water and wastewater/storm fees and charges set out herein;

AND WHEREAS notice of the 2023 water and wastewater/storm fees and charges set out herein has been given in accordance with the provisions of the City of Hamilton's Public Notice Policy By-law No. 07-351.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. The water and wastewater/storm fees and charges identified under the headings of Daily Water & Wastewater/Storm Fixed Charges, Metered Water Consumption Charges, Wastewater/Storm Treatment Charges, and Non-Metered Annual Water and Wastewater/Storm Rate on Schedule "A" attached hereto, shall be imposed by the City of Hamilton for those services, activities and use of property provided by the City of Hamilton.
2. The water and wastewater/storm fees and charges identified as the "2023 Approved Fee or Charge" on Schedule "B" attached hereto, shall be imposed by

the City of Hamilton for those services, activities and use of property provided by the City of Hamilton and identified as the “Service Offered” on the said Schedule “B”.

3. (1) The fees and charges approved and imposed under section 2 are subject to any adjustment authorized by a statute, regulation or by-law in respect of the calculation or administration of a fee or charge, such adjustment to be effective as provided for in such statute, regulation or by-law.
- (2) Despite sections 1 and 2, any fee or charge:
 - (a) authorized by a by-law that comes into effect on the same or a later date than this By-law; or
 - (b) included in a valid agreement entered into by the City of Hamilton and one or more other parties,shall be the approved and imposed fee or charge for the service, activity or use of property specified.
4. The water and wastewater fees and charges listed in Schedules “A” and “B” attached hereto are subject to the Harmonized Sales Tax (H.S.T.), where applicable.
5. The fees and charges imposed by this by-law are due and payable:
 - (a) at the time of the transaction for which the fee or charge is imposed; or
 - (b) if subsection 5(a) is not applicable, upon the due date specified in any invoice issued by the City of Hamilton or by any other body acting on behalf of the City of Hamilton to any person in connection with a fee or charge imposed by this By-law.
6. Late payment charges shall be added to all unpaid fees and charges as follows:
 - (a) for the fees and charges set out in Schedule “A” and Schedule “B” attached hereto, when billed by a third party on behalf of the City of Hamilton, a rate of 1.5% per month calculated daily on any overdue amount, or such other rate as is approved by Council;
 - (b) for the fees and charges set out in Schedule “A” and Schedule “B” attached hereto, when billed by the City of Hamilton, the current prime rate plus 2%, adjusted quarterly, on any overdue amount, or such other rate as is approved by Council.

7. All unpaid fees or charges imposed by this By-law on a person are a debt due to the City of Hamilton and the City of Hamilton may take such action as it considers necessary and as permitted by law to collect the debt.
8. Where all or part of a fee or charge imposed by this By-law relates to fees and charges for the supply of a public utility, as defined in the *Municipal Act, 2001*, and remains unpaid, such fee or charge may be added to the tax roll for the property to which the public utility was supplied, and collected in like manner as municipal taxes.
9. Where all or part of a fee or charge imposed by this By-law relates to fees and charges other than those set out in section 8 of this By-law, and remains unpaid, such fee or charge may be added to the tax roll for the property for which all of the owners are responsible for payment of the fee or charge, and collected in like manner as municipal taxes.
10. Each provision of this By-law, including Schedules “A” and “B”, continues in force until amended, repealed or replaced (by by-law or by a resolution of the Council of the City of Hamilton confirmed by by-law) and for greater certainty this includes continuing in force after December 31, 2023 until amended, repealed or replaced.
11. In the event of any conflict between the provisions of this By-law and the provisions of By-law No. R84-026, being the Waterworks By-law for the City of Hamilton, the provisions of By-law No. R84-026 shall prevail.
12. Should any part of this By-law, including any part of Schedule “A” and/or Schedule “B” attached hereto, be determined by a court of competent jurisdiction to be invalid or of no force, it is the stated intention of Council that such invalid part of this By-law shall be severable from this By-law and that the remainder of this By-law, including the remainder of Schedule “A” and/or “B”, as applicable, shall continue to operate and be in force.
13. Schedules “A” and “B” are attached to and form part of this By-law.
14. This By-law may be referred to as the “Water and Wastewater/Storm Fees and Charges By-law”.
15. By-law No. 21-234, being a by-law to establish the 2022 Water and Wastewater/Storm Fees and Charges for Services, Activities and Use of Property Provided by the City of Hamilton, is repealed upon the coming into force of this By-law.

16. This By-law comes into force on January 1, 2023.

PASSED this 7th day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk

CITY OF HAMILTON
2022 WATER AND WASTEWATER/STORM FEES AND CHARGES
Effective January 1, 2022

A) Daily Water & Wastewater/Storm Fixed Charges

The fixed daily charge is not related to the direct costs of consumption and are not dependent upon or related to the amount of consumption incurred. The fixed charges are intended to offset the fixed costs of maintaining the water, wastewater and storm systems.

Meter Size	Water Rate	Wastewater/ Storm Rate
15 mm	\$ 0.41	\$ 0.44
16 mm	\$ 0.41	\$ 0.44
20 mm	\$ 0.41	\$ 0.44
21 mm	\$ 0.41	\$ 0.44
25 mm	\$ 1.03	\$ 1.10
38 mm	\$ 2.05	\$ 2.20
50 mm	\$ 3.28	\$ 3.52
75 mm	\$ 6.56	\$ 7.04
100 mm	\$ 10.25	\$ 11.00
150 mm	\$ 20.50	\$ 22.00
200 mm	\$ 32.80	\$ 35.20
250 mm	\$ 47.15	\$ 50.60
300 mm	\$ 69.70	\$ 74.80

B) Metered Water Consumption Charges

Water consumption shall be charged on a per cubic metre basis at the rates indicated in the table below. The total monthly Water Consumption Charge is the sum of usage in all blocks at the rate for each block.

Consumption Block	Monthly Water Consumption (m3)	Residential Meter Size <25mm	Residential Meter Size =>25mm and Commercial, Institutional & Industrial
		Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.89	1.77
2	>10	1.77	1.77

C) Wastewater/Storm Treatment Charges

Wastewater/Storm Treatment Charges are based on metered water consumption and the cost of wastewater collection and treatment, and stormwater management. Charges are on a per cubic metre basis at the rates indicated in the table below. The total monthly Wastewater/Storm Treatment Charge is the sum of usage in all blocks at the rate for each block.

Treatment Block	Monthly Water Consumption (m3)	Residential Meter Size <25mm	Residential Meter Size =>25mm and Commercial, Institutional & Industrial
		Rate (\$/m3)	Rate (\$/m3)
1	0-10	0.95	1.89
2	>10	1.89	1.89

D) Non-Metered Annual Water & Wastewater/Storm Rate

Flat Rate Water Customers Annual Rate: \$646.05

Flat Rate Wastewater/Storm Customers Annual Rate: \$689.85

Combined Flat Rate Water & Wastewater/Storm Customers Annual Rate: \$1,335.90

City of Hamilton - 2022 Private Fire Line Rates

This service shall consist of permanent unmetered connections to the main for the purpose of supplying water to private fire protection systems such as automatic sprinkler systems, standpipes and private hydrants. This service shall also include reasonable quantities of water used for testing check valves and other backflow protection devices.

Unmetered Service

Size of Connection		Monthly Rate
mm	inches	
25	1	\$ 3.88
38	1.5	\$ 8.92
50	2	\$ 15.52
75	3	\$ 34.92
100	4	\$ 62.08
150	6	\$ 139.68
200	8	\$ 248.32
250	10	\$ 248.32
300	12	\$ 248.32

2023 PROPOSED USER FEE CHARGES

**PUBLIC WORKS
HAMILTON WATER**

For Billing Purposes:

Regular Hours:

After Hours:

M-F 7:00am-4:30pm

M-F 4:30pm-7:00am

Weekdays and Holidays

Dept. By-Law #	Ref #	Service Offered	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)
R84-026	1	WATER DISTRIBUTION Water Meter Permit Fee Note: Charged for first-time meter installations. Includes supply and installation of water meter and remote reading device by the City/meter contractor and related inspection. Approval by the Supervisor of Meter Operations is required for new installation of alternative meter types not shown below.			
	1a)	16mm (5/8"x3/4") Displacement	\$359.70	n	\$359.70
	1b)	20mm (3/4") Displacement	\$404.60	n	\$404.60
	1c)	21mm (3/4"x1") Displacement	\$404.60	n	\$404.60
	1d)	25mm (1") Displacement	\$559.40	n	\$559.40
	1e)	38mm (1.5") Displacement	\$1,121.03	n	\$1,121.03
	1f)	50mm (2") Displacement	\$1,284.78	n	\$1,284.78
	1g)	50mm (2") Compound with strainer	\$3,316.40	n	\$3,316.40
	1h)	100mm (4") Compound with strainer	\$5,444.47	n	\$5,444.47
	1i)	150mm (6") Compound with strainer	\$11,495.85	n	\$11,495.85
	1j)	100mm (4") Fire Service Compound	\$11,187.62	n	\$11,187.62
	1k)	150mm (6") Fire Service Compound	\$17,621.08	n	\$17,621.08
	1l)	200mm (8") Fire Service Compound	\$24,358.00	n	\$24,358.00
	1m)	250mm (10") Fire Service Compound	\$31,887.59	n	\$31,887.59
	1n)	Radio Remote Read Equipment Installation	\$285.90	n	\$285.90
	1o)	Radio Remote Read Equipment Installation in Chamber	\$1,145.70	n	\$1,145.70
R84-026	2	Water Meter Removal Fee service being decommissioned or abandoned. Failure to have the meter removed prior to the building being demolished will incur a meter replacement cost charge. <i>Does not include a turn water off fee, which is required and charged separately as per Section 14 of this schedule.</i>			
	2a)	16mm (5/8"x3/4") Displacement	\$120.55	y	\$136.22
	2b)	20mm (3/4") Displacement	\$120.55	y	\$136.22
	2c)	21mm (3/4"x1") Displacement	\$120.55	y	\$136.22
	2d)	25mm (1") Displacement	\$120.55	y	\$136.22
	2e)	38mm (1.5") - 250mm (10") Meters (cost depends on size, labour, and meter location)	Cost + 10% OH	y	Cost + 10% OH
R84-026	3	Water Meter Inspection Services Note: Cost for customer requested service relating to meter investigation			
	3a)	Regular Hours Inspection	\$134.35	y	\$151.82
	3b)	After Hours Inspection	\$167.94	y	\$189.77
	3c)	Same Day Inspection	\$289.13	y	\$326.72

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

For general inquiries, please call (905) 546-4426 between 8:30am - 4:30pm

2023 PROPOSED USER FEE CHARGES

**PUBLIC WORKS
HAMILTON WATER**

For Billing Purposes: M-F 7:00am-4:30pm
Regular Hours: M-F 4:30pm-7:00am
After Hours: Weekdays and Holidays

Dept. By-Law #	Ref #	Service Offered	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)
R84-026	4	Replacement Cost for Lost Meter Note: Cost to replace a meter that has been lost, stolen or damaged. Includes meter, installation and administrative costs.			
	4a)	15mm (5/8") Displacement	\$284.45	y	\$321.43
	4b)	16mm (5/8"x3/4") Displacement	\$284.45	y	\$321.43
	4c)	20mm (3/4") Displacement	\$342.24	y	\$386.73
	4d)	21mm (3/4"x1") Displacement	\$342.24	y	\$386.73
	4e)	25mm (1") Displacement	\$407.74	y	\$460.75
	4f)	38mm (1.5") - 250mm (10") Meters (cost depends on size, labour, and meter location)	Cost + 10% OH	y	Cost + 10% OH
R84-026	5	Bench Testing Water Meters Note: Cost to have a water meter tested for accuracy. If the meter tests within the accuracy standards as set out by AWWA then the property owner is responsible for the cost of the test and the replacement cost of the water meter; otherwise cost borne by the City. Fee includes removal of existing meter and installation of replacement meter.			
	5a)	15 mm & 16 mm Diameter	\$491.22	y	\$555.08
	5b)	16-25mm Diameter - Test where meter has been removed from service within prior 90 days	\$212.85	y	\$240.52
	5c)	20 mm Diameter	\$558.86	y	\$631.51
	5d)	25 mm Diameter	\$662.07	y	\$748.14
	5e)	38 mm Diameter	\$1,359.44	y	\$1,536.17
	5f)	50 mm Diameter	\$1,578.14	y	\$1,783.29
	5g)	100 mm plus diameter (In Situ testing)	\$1,243.65	y	\$1,405.33

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

For general inquiries, please call (905) 546-4426 between 8:30am - 4:30pm

2023 PROPOSED USER FEE CHARGES

**PUBLIC WORKS
HAMILTON WATER**

For Billing Purposes: M-F 7:00am-4:30pm
Regular Hours: M-F 4:30pm-7:00am
After Hours: Weekdays and Holidays

Dept. By-Law #	Ref #	Service Offered	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)
10-103	6	Backflow Prevention Program Note: Costs for contractor registration fee, administration fees for processing backflow prevention test reports and survey forms.			
	6a)	Annual Program Registration Fee	\$155.25	y	\$175.43
	6b)	Test Report receipt and processing (per submission of each test report)	\$64.26	y	\$72.61
	6c)	Cross Connection Survey Form processing (per form upon submission)	\$183.80	y	\$207.69
	6d)	Backflow Prevention Device Investigation - Regular Hours	\$153.87	y	\$173.87
	6e)	Backflow Prevention Device Investigation - After Hours	\$210.96	y	\$238.39
R84-026	7	Construction Water Note: Charge for unmetered water used for construction prior to meter installation. Paid at the time of submitting building permit payment.			
	7a)	Single Residential (per lot or townhouse)	\$119.45	n	\$119.45
	7b)	Multi-residential (per apartment/condo unit)	\$56.00	n	\$56.00
	7c)	Industrial/Commercial/Institutional (\$/1,000 sqft of building area or \$/ha where no structure is constructed)	\$39.25	n	\$39.25
	8	Hydrant\Road Adaptor Fees Note: Costs to install or remove water meter & backflow prevention device. When moving a hydrant\road adaptor from one site to another for the same customer, both removal & installation fees apply. This service requires a usage deposit and a damage deposit.			
R84-026	8a)	Usage Cost (Metered Hauled Water Rate/m ³)	\$2.94	n	\$2.94
R84-026	8b)	Hydrant\Road Adaptor Connection/Disconnection Fee (Regular Hours-Fee for Both Services)	\$182.21	n	\$182.21
R84-026	8c)	Hydrant\Road Adaptor Connection/Disconnection Fee (After Hours/Emergency-Fee for Both S	\$352.52	n	\$352.52
R84-026	8d)	Non-Refundable Usage Deposit	\$300.00	n	\$300.00
R84-026	8e)	Security/Damage Deposit	\$6,000.00	n	\$6,000.00
R84-026	8f)	Hydrant\road adaptor rental fee for initial 7 days	\$87.56	n	\$87.56
R84-026	8g)	Per Diem hydrant\road adaptor rental fee after initial 7 days	\$6.13	n	\$6.13
R84-026	8h)	Hydrant Adaptor Backflow Prevention Device Testing (Regular Hours)	\$109.37	n	\$109.37
R84-026	8i)	Hydrant Adaptor Backflow Prevention Device Testing (After Hours / Emergency)	\$187.74	n	\$187.74
R84-026	9	Private Water Station Agreement Fees Annual Renewal	\$422.82	n	\$422.82
R84-026	10	Water Haulage Fees			
	10a)	Annual Water Haulage Permit Fee Note: Annual license fee to utilize the City's public filling stations.	\$63.63	y	\$71.90
	10b)	Account review Note: Costs charged for administrative services to provide customer account information for personal or taxation purposes.	\$96.28	y	\$108.80
R84-026	11	General Administration Fees			
	11a)	General Administrative Requests (per hour)/Report Requests	\$70.00	y	\$79.10
	11b)	Permit Cancellation administrative fee	\$41.30	y	\$46.67
	11c)	Permit Renewal Fee	\$42.33	y	\$47.83
	11d)	Lead Line Replacement Loan Application Fee	\$57.91	y	\$65.44
	11e)	Monthly AMI Manual Meter Read Fee	\$3.06	y	\$3.46
	11f)	Water Shut-off Admin Fee	\$22.60	y	\$25.54
	11g)	Water Shut-off Notice on Door	\$31.92	y	\$36.07
	11h)	AMI Consumption History Fee	\$13.90	y	\$15.71
	11i)	NSF Fee - Processing fee on all 'returned' payments	\$38.09	y	\$43.04
	11j)	Coupling Fee (includes cost for one 3/4" 90 meter coupling and one 3/4" straight meter coupling)	\$37.13	y	\$41.96

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

For general inquiries, please call (905) 546-4426 between 8:30am - 4:30pm

2023 PROPOSED USER FEE CHARGES

**PUBLIC WORKS
HAMILTON WATER**

For Billing Purposes:

Regular Hours:

After Hours:

M-F 7:00am-4:30pm

M-F 4:30pm-7:00am

Weekdays and Holidays

By-Law #	Ref #	Service Offered	Proposed Fee	HST (y/n)	including HST (if applicable)
R84-026	12	Water Inspection Services Note: Costs associated with various permit and inspection services related to water services for properties.			
	12a)	Private Water Service Repair/Replacement Inspection (Reg Hours - Max 1 Hour Total	\$102.45	y	\$115.77
	12b)	Private Water Service Repair/Replacement Inspection (After Hours /Emerg - Max 1 Hour	\$175.21	y	\$197.99
	12c)	Water Service Abandonment Inspection (Regular Hours - Max 1 Hour Total Labour)	\$91.18	y	\$103.03
	12d)	Water Service Abandonment Inspection (After Hours / Emergency - Max 1 Hour Total	\$163.94	y	\$185.25
	12e)	Water Service Inspection for Demolition (Regular Hours - Max 1 Hour Total Labour)	\$91.18	y	\$103.03
	12f)	Water Service Inspection for Demolition (After Hours / Emergency - Max 1 Hour Total	\$163.94	y	\$185.25
	12g)	Missed or Cancelled Inspection	\$65.50	y	\$74.02
R84-026	13	Turning Water Off or On Note: Turning water off at the curb to enable a property owner to complete internal plumbing repairs, or a private water service repair or replacement, and then turning the water back on.			
	13a)	Turning Water On/Off (Regular Hours)	\$136.68	n	\$136.68
	14b)	Turning Water On/Off (After Hours/Emergency)	\$230.82	n	\$230.82
	14c)	Turning Water On/Off During the Same Visit (Regular Hours - Max 1/2 Hour Total Labour)	\$91.18	n	\$91.18
	14d)	Labour)	\$125.41	n	\$125.41
	14e)	Non-compliance Turn Water Off	\$91.18	n	\$91.18
	14f)	Non-compliance Turn Water On	\$91.18	n	\$91.18
R84-026	14	Hydrant Flow Test / Water Quality Flushing Note: Cost to operate a City Fire Hydrant(s) for a maximum of 1 hour total labour.	\$101.46	y	\$114.65
R84-026	15	Water Quality/Quantity Service Calls Note: Cost for a service call to investigate a water quality/quantity complaint and the issue resides on private property. No charge for water quality/quantity complaints related to issues originating from the City's distribution system. <u>Missed appointments will be billed the corresponding service call rate.</u>			
	15a)	Service Call (Regular Hours - Max 1 Hour Total Labour)	\$91.18	y	\$103.03
	15b)	Service Call (After Hours - Max 1 Hour Total Labour)	\$163.94	y	\$185.25
R84-026	16	Hydrant Repair, Replace or Relocate Note: Cost to repair, replace, or relocate a City Fire Hydrant including labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	y	Cost + 33% OH
R84-026	17	Watermain Shutdowns Note: Costs associated with isolating a watermain to facilitate third party work.			
	17a)	Watermain Shutdown / Recharge (Regular Hours-Maximum 1 Hour Total Labour)	\$142.56	n	\$142.56
	17b)	Watermain Shutdown / Recharge (After Hours / Emergency-Maximum 1 Hour Total Labour)	\$258.09	n	\$258.09
R84-026	18	Environmental Records Search PRISM Reports related to soil contamination Reports - Environmental Assessments and Master Plans	\$167.07	y	\$188.79
		- plus fee per page	\$16.42	y	\$18.56
			\$0.10	y	\$0.12
R84-026	19	Miscellaneous Water Distribution System Repair Note: Cost for the City to repair damage to the water distribution system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	y	Cost + 33% OH
R84-026	20	Additional Labour Charges Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Water Distribution Operator in minimum increments of 30 minutes.			
	20a)	1/2 Hour Additional Labour (Regular Hours)-Water Distribution Operator	\$35.69	y	\$40.33
	20b)	1/2 Hour Additional Labour (After Hours)-Water Distribution Operator	\$48.53	y	\$54.84
R84-026	21	Inspection of ICI and Multi-Residential Private Water asset infrastructure repair/replacements. Note: Costs associated with the inspection of ICI and Multi-Residential private water asset infrastructure repair/replacements.			
	21a)	Private Water Service Repair/Replacement Inspection (Reg Hours - Min. 1 Hour Total Labour) - Contract Inspector	\$105.98	y	\$119.76
	21b)	Private Water Service Repair/Replacement Inspection (After Hours /Emerg - Min. 2 Hour Labour) - Contract Inspector	\$228.57	y	\$258.28
	21c)	Private Water Service Repair/Replacement Inspection (Missed Calls) - Contract Inspector	\$75.34	y	\$85.13

2023 PROPOSED USER FEE CHARGES

PUBLIC WORKS
HAMILTON WATER

For Billing Purposes: M-F 7:00am-4:30pm
Regular Hours: M-F 4:30pm-7:00am
After Hours: Weekdays and Holidays

Dept. By-Law #	Ref #	Service Offered	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)
		COLLECTION SYSTEM INSPECTION & MAINTENANCE			
06-026	1	Wastewater Inspection Services Note: Costs associated with various permit and inspection services related to sewer laterals for properties. Private Sewer Lateral Repair/Replacement Inspection (Regular Hours - Maximum 1 Hour			
	1a)	Total Labour)	\$105.98	y	\$119.76
	1b)	Private Sewer Lateral Repair/Replacement Inspection (After Hours / Emergency - Maximum 1 Hour Total Labour)	\$228.57	y	\$258.28
	1c)	Missed or Cancelled Inspection	\$75.34	y	\$85.13
	1d)	Mainline Sewer Inspection Note: CCTV inspection of mainline sewers (storm, sanitary or combined). Cost based on linear meter inspection.	Cost + 33% OH	y	Cost + 33% OH
06-026	2	Sewer Related Service Calls Note: Cost for a service call to investigate a sewer related complaint and the issue resides on private property. No charge for sewer complaints related to issues originating from the City's sewer system. <u>Missed appointments will be billed the corresponding</u>			
	2a)	Service Call (Regular Hours - Maximum 1 Hour Total Labour)	\$94.77	y	\$107.09
	2b)	Service Call (After Hours - Maximum 1 Hour Total Labour)	\$194.91	y	\$220.25
06-026	3	Sewer Lateral Cleaning and Investigation Fees Note: When a property owner qualifies for the Sewer Lateral Management Program and chooses to hire their own Plumbing Contractor, these prices represent the maximum amounts that will be reimbursed to the property owner for the sewer lateral cleaning and investigation services performed by the independent Plumbing Contractor			
	3a)	Complete Sewer Lateral Investigation - Regular Hours	\$422.30	y	\$477.20
	3b)	Complete Sewer Lateral Investigation - After Hours	\$512.50	y	\$579.13
	3c)	Partial Sewer Lateral Cleaning - Regular Hours	\$247.50	y	\$279.68
	3d)	Partial Sewer Lateral Cleaning - After Hours	\$320.00	y	\$361.60
	3e)	Abandoned Sewer Lateral Investigation - Regular Hours	\$362.50	y	\$409.63
	3f)	Abandoned Sewer Lateral Investigation - After Hours	\$362.50	y	\$409.63
06-026	4	Miscellaneous Wastewater Collection System Repair Note: Cost for the City to repair damage to the wastewater collection system caused by a third party. Costs include labour, parts, materials, equipment, and permanent restoration.	Cost + 33% OH	y	Cost + 33% OH
06-026	5	Additional Labour Charges Note: Additional labour charge for all services/calls that exceed the allotted labour time. Costs are for a single Wastewater Collection Operator or Contract Inspector in minimum increments of 30 minutes.			
	5a)	1/2 Hour Additional Labour (Regular Hours) - Wastewater Collection	\$35.04	y	\$39.60
	5b)	1/2 Hour Additional Labour (After Hours) - Wastewater Collection	\$47.56	y	\$53.74

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

For general inquiries, please call (905) 546-4426 between 8:30am - 4:30pm

2023 PROPOSED USER FEE CHARGES

PUBLIC WORKS
HAMILTON WATER

For Billing Purposes:
Regular Hours:
After Hours:

M-F 7:00am-4:30pm
M-F 4:30pm-7:00am
Weekdays and Holidays

Dept ID	Ref #	Service Offered	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)
		LABORATORY SERVICES			
510250		<u>Inorganic Tests:</u>			
	1	Solids			
	1a)	Total Suspended Solids (TSS)	\$22.80	y	\$25.76
	1b)	TSS plus Volatile Suspended Solids (VSS)	\$23.80	y	\$26.89
	1c)	Total Solids (TS)	\$20.60	y	\$23.28
	1d)	TS plus Volatile Solids (VS)	\$21.80	y	\$24.63
	1e)	Total Dissolved Solids	\$35.00	y	\$39.55
	2	Skalar			
	2a)	Total Cyanide	\$41.00	y	\$46.33
	2b)	Phenolics	\$36.90	y	\$41.70
	2c)	Total Kjeldhal Nitrogen (TKN)	\$34.60	y	\$39.10
	2d)	Ammonia	\$34.60	y	\$39.10
	2e)	Dissolved Organic Carbon	\$40.90	y	\$46.22
	2f)	Total Organic Carbon	\$40.90	y	\$46.22
	2g)	Reactive Silica	\$33.90	y	\$38.31
510250	3	Ion Chromatography (IC Scan)	\$50.40	y	\$56.95
510250	4	PC Titrate			
	4a)	pH	\$17.70	y	\$20.00
	4b)	Alkalinity	\$18.10	y	\$20.45
	4c)	Conductivity	\$17.60	y	\$19.89
	4d)	Fluoride	\$25.50	y	\$28.82
	5	Turbidity	\$29.00	y	\$32.77
	6	UV Transmittance	\$27.90	y	\$31.53
	7	Color Apparent	\$25.40	y	\$28.70
	8	Color True	\$23.70	y	\$26.78
	9	O Phosphate	\$31.80	y	\$35.93
	10	Dissolved O Phosphate	\$33.60	y	\$37.97
	11	Chemical Oxygen Demand (COD)	\$38.90	y	\$43.96
	12	Biochemical Oxygen Demand (BOD)	\$37.70	y	\$42.60
		<u>Microbiology Tests:</u>			
510250	13	Total Coliform/E coli - Presence/Absence	\$28.80	y	\$32.54
510250	14	Total Coliform/E coli - MPN	\$31.20	y	\$35.26
510250	15	EC - MPN	\$31.20	y	\$35.26
510250	16	Heterotrophic Plate Count	\$29.70	y	\$33.56
510250	17	Micro Examination	\$161.40	y	\$182.38
510250	18	Microcystin	\$551.00	y	\$622.63
		<u>Metals:</u>			
510250	18	ICP OES			
	18a)	ICP OES Scan (Wastewater)	\$72.30	y	\$81.70
	18b)	Total Phosphorous	\$28.60	y	\$32.32
	18c)	Total Dissolved Phosphorous	\$28.60	y	\$32.32
510250	19	ICP MS			
	19a)	ICP MS Scan	\$72.30	y	\$81.70
510250	20	AA			
	20a)	Mercury	\$50.90	y	\$57.52
510250	21	Organics			
	21a)	Caffeine	\$146.70	y	\$165.77
510250	22	Additional Fees			
	22a)	Weekend surcharge	\$100.00	y	\$113.00

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

For general inquiries, please call 905 546 2424 ext 5834

2023 PROPOSED USER FEE CHARGES

**PUBLIC WORKS
HAMILTON WATER**

For Billing Purposes: M-F 7:00am-4:30pm
Regular Hours: M-F 4:30pm-7:00am
After Hours: Weekdays and Holidays

Dept. By-Law #	Ref #	Service Offered	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)
		ENVIRONMENTAL MONITORING & ENFORCEMENT To Regulate the Discharge of any Matter into the Sanitary, Combined, and Storm Sewer Systems.			
14-090	1	Annual Permit to Discharge Hauled Sewage Note: Cost for administration and processing of annual permits required to haul sewage within Hamilton	\$347.40	n	\$347.40
	2	Discharge fees for Hauled Sewage generated: Inside the City - Compliant Note: Cost per truck full of sewage containing materials within Sewer Use By-law limits			
14-090	2a)	up to 1000 imperial gallons (4.54 m3) or any part thereof	\$54.11	n	\$54.11
14-090	2b)	greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3)	\$54.11	n	\$54.11
14-090	2c)	greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3)	\$108.21	n	\$108.21
14-090	2d)	greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3)	\$162.32	n	\$162.32
14-090	2e)	greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$216.42	n	\$216.42
	3	Discharge fees for Hauled Sewage generated: Inside the City - Non-Compliant Note: Cost per truck full of sewage containing materials that exceed one or more Sewer Use By-law limits			
14-090	3a)	up to 1000 imperial gallons (4.54 m3) or any part thereof	\$54.11	n	\$54.11
14-090	3b)	greater than 1000 (4.54 m3) but less than or equal to 3500 Imperial gallons (15.9m3)	\$108.21	n	\$108.21
14-090	3c)	greater than 3500 (15.9 m3) but less than or equal to 5000 Imperial gallons (22.7 m3)	\$162.32	n	\$162.32
14-090	3d)	greater than 5000 (22.7 m3) but less than or equal to 8000 Imperial gallons (36.3 m3)	\$270.53	n	\$270.53
14-090	3e)	greater than 8000 (36.3 m3) but less than or equal to 10000 Imperial gallons (45.43 m3)	\$324.64	n	\$324.64
14-090	4	Holding Tanks for Recreational Vehicles Note: Cost for Recreational Vehicles (RV's) to dump sewer waste at the Mountain Transfer Station	\$8.50	n	\$8.50
	5	Overstrength Discharge Fees Note: Cost per kilogram of each specified parameter that is in excess of Sewer Use By-law limits, and subject to a Sewer Discharge Permit			
14-090	5a)	Biochemical Oxygen Demand (charge per kg)	\$0.83	n	\$0.83
14-090	5b)	Total suspended solids (charge per kg)	\$0.67	n	\$0.67
14-090	5c)	Oil & grease (animal/vegetable) (charge per kg)	\$0.47	n	\$0.47
14-090	5d)	Total Kjeldahl Nitrogen (charge per kg)	\$1.06	n	\$1.06
14-090	5e)	Total Phosphorus (charge per kg)	\$2.24	n	\$2.24
14-090	6	Surcharge Discharge Fee (charge per m3)	\$1.96	n	\$1.96

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

For general inquiries, please call 905-540-5190 or email sewerusebylaw@hamilton.ca

2023 PROPOSED USER FEE CHARGES

PUBLIC WORKS
HAMILTON WATER

For Billing Purposes: M-F 7:00am-4:30pm
Regular Hours: M-F 4:30pm-7:00am
After Hours: Weekdays and Holidays

Dept. By-Law #	Ref #	Service Offered	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)
	7	Application Fees for Sewer Discharge Permits NOTE: Fee to be paid upon application for Sewer Discharge Permit			
14-090	7a)	Application Fee	\$713.46	y	\$806.21
14-090	7b)	Wastewater Characterization deposit (optional)	\$500.00	n	\$500.00
14-090	7c)	Amendment Fee (all permit types)	\$331.28	y	\$374.35
	8	Administrative Fees for Sewer Discharge Permits Note: Multiple permit holders pay the higher administration fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compliance Program Permit, they will pay \$810.00 per quarter			
14-090	8a)	Overstrength Discharge Permit (charged quarterly)	\$451.10	n	\$451.10
14-090	8b)	Sanitary Discharge Permit (charged quarterly)	\$451.10	n	\$451.10
14-090	8c)	Chloride Discharge Permit (charged quarterly)	\$451.10	n	\$451.10
14-090	8d)	Compliance Discharge Permit (charged quarterly)	\$1,116.85	n	\$1,116.85
14-090	8e)	Conditional Discharge Permit (charged quarterly)	\$1,116.85	n	\$1,116.85
14-090	8f)	Construction Dewatering Discharge Permit (charged quarterly)	\$451.10	n	\$451.10
14-090	9	Information Requests Note: Fee per property for records search related to Sewer Use By-law historical violations	\$202.97	y	\$229.36
14-090	10	Wastewater Sampling (optional) Note: Per unit costs to conduct wastewater sampling to determine permit conditions and limits			
	10a)	Wastewater Sampling Vehicle Fee (per kilometer)	\$1.30	y	\$1.46
	10b)	Wastewater Sampling Equipment Fee (per day)	\$41.97	y	\$47.42
	10c)	Wastewater Sampling Technician Fee (per hour) Mon - Fri	\$53.35	y	\$60.29
	10d)	Wastewater Sampling Technician Fee (per hour) Sat	\$80.03	y	\$90.43
	10e)	Wastewater Sampling Technician Fee (per hour) Sun	\$106.71	y	\$120.58
		*multiple permit holders pay the higher administrative fee (for example, if the permit holder has both an Overstrength Discharge Permit and a Compli			

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

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2023 PROPOSED USER FEES AND CHARGES

PUBLIC WORKS HAMILTON WATER

Dept. By-Law #	Ref #	Service Offered	2023 Proposed Fee	HST (y/n)	2023 including HST (if applicable)
		ENVIRONMENTAL MONITORING & ENFORCEMENT Fees related to the Wastewater Abatement Program			
03-272	1	Application Fee (plus cost recovery for peer review if required)	\$453.17	y	\$512.08
03-272	2	Annual Administration Fee	\$845.16	y	\$955.03

Costs not specifically addressed in the schedule will be invoiced at Actual Cost plus overhead

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CITY OF HAMILTON

BY-LAW NO. 22-

To Confirm the Proceedings of City Council at its meeting held on December 7, 2022.

**THE COUNCIL OF THE
CITY OF HAMILTON
ENACTS AS FOLLOWS:**

1. The Action of City Council at its meeting held on the 7th day of December 2022, in respect of each recommendation contained in

General Issues Committee (Budget) Report 22-019 – November 21, 2022,
General Issues Committee (Special) Report 22-020 – November 23, 2022,
Board of Health Report 22-010 – November 28, 2022,
Public Works Committee Report 22-015 – November 28, 2022,
Planning Committee Report 22-016 – November 29, 2022,
General Issues Committee Report 22-023 – November 30, 2022,
Audit, Finance & Administration Committee Report 22-017 – December 1, 2022,
and
Emergency & Community Services Committee Report 22-014 – December 1, 2022

considered by City of Hamilton Council at the said meeting, and in respect of each motion, resolution and other action passed and taken by the City Council at its said meeting is hereby adopted, ratified and confirmed.

2. The Mayor of the City of Hamilton and the proper officials of the City of Hamilton are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and except where otherwise provided, the Mayor and the City Clerk are hereby directed to execute all documents necessary in that behalf, and the City Clerk is hereby authorized and directed to affix the Corporate Seal of the Corporation to all such documents.

PASSED this 7th day of December, 2022.

A. Horwath
Mayor

A. Holland
City Clerk