

# City of Hamilton GENERAL ISSUES COMMITTEE ADDENDUM

Meeting #: 22-021(a)

Date: December 5, 2022

**Time:** 9:30 a.m.

**Location:** Council Chambers

Hamilton City Hall 71 Main Street West

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

			Pages			
3.	3. APPROVAL OF MINUTES OF PREVIOUS MEETING					
	*3.2	December 2, 2022	2			
4.	COM	MUNICATIONS				
	*4.1	Correspondence from Elizabeth Selizardo respecting the Hamilton Alliance for Tiny Shelters (HATS) Proposal	10			
		Recommendation: Be received and referred to the General Manager of Healthy and Safe Communities for consideration when preparing the forthcoming staff report respecting the same matter.				
	*4.2	Correspondence from Marshia Hopmans respecting the Hamilton Alliance for Tiny Shelter (HATS) Proposal	12			
		Recommendation: Be received and referred to the General Manager of Healthy and Safe Communities for consideration when preparing the forthcoming staff report respecting the same matter.				



## GENERAL ISSUES COMMITTEE (BUDGET) MINUTES 22-021(a)

9:30 a.m.
December 2, 2022
Council Chambers, City Hall, 2<sup>nd</sup> Floor
71 Main Street West, Hamilton, Ontario

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**Present:** Mayor A. Horwath, Councillor B. Clark (Chair)

Councillors J. Beattie, C. Cassar, J. P. Danko M. Francis, T. Hwang,

C. Kroetsch, T. McMeekin, N. Nann, E. Pauls, M. Spadafora,

M. Tadeson, A. Wilson, M. Wilson

**Absent:** T. Jackson – Personal

#### THE FOLLOWING ITEMS WERE REFERRED TO COUNCIL FOR CONSIDERATION:

1. 2023 Recommended Water, Wastewater and Stormwater Budget (FCS22054) (City Wide) (Item 6.1)

#### (Francis/Cassar)

(a) That the metered water consumption charges for average residential properties (meters < 25mm in size) in the City of Hamilton be imposed at the following rates, effective January 1, 2023:

Monthly Water	Rate
Consumption (m3)	(\$/m3)
0 – 10	0.98
> 10	1.96

- (b) That the metered water consumption charge for commercial, industrial, institutional and larger residential properties (meters = >25mm in size) in the City of Hamilton be imposed at the rate of \$1.96 per cubic metre, effective January 1, 2023;
- (c) That daily water fixed charges for all properties in the City of Hamilton be imposed at the following rates, effective January 1, 2023:

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	Daily
ter	Water
ze	Rate
mm	\$0.43
mm	\$1.08
mm	\$2.15
mm	\$3.44
mm	\$6.88
mm	\$10.75
mm	\$21.50
mm	\$34.40
mm	\$49.45
mm	\$73.10
	mm

(d) That the wastewater / storm treatment charges for average residential properties (meters < 25mm in size) in the City of Hamilton be imposed at the following rates, effective January 1, 2023:

Monthly	Rate
Water Consumption (m3)	(\$/m3)
0 – 10	0.98
> 10	1.96

- (e) That the wastewater / storm treatment charge for all commercial, industrial, institutional and larger residential properties (meters = >25mm in size) in the City of Hamilton be imposed at the rate of \$1.96 per cubic metre, effective January 1, 2023;
- (f) That daily wastewater / storm fixed charges for all properties in the City of Hamilton be imposed at the following rates, effective January 1, 2023:

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	Daily
Meter	Wastewater /
Size	Storm Rate
15 mn	n \$0.47
16 mn	n \$0.47
20 mn	n \$0.47
21 mn	n \$0.47
25 mn	n \$1.18
38 mn	n \$2.35
50 mn	n \$3.76
75 mn	n \$7.52
100 mn	n \$11.75
150 mn	n \$23.50
200 mn	n \$37.60
250 mn	n \$54.05
300 mn	n \$79.90

- (g) That the residential non-metered annual water rate be imposed at the flat rate of \$715.40 per annum, effective January 1, 2023;
- (h) That the residential non-metered annual wastewater / storm rate be imposed at the flat rate of \$715.40 per annum, effective January 1, 2023;
- (i) That the residential combined non-metered annual water and wastewater / storm rate be imposed at the flat rate of \$1,430.80 per annum, effective January 1, 2023;
- (j) That the Private Fire Line rates be imposed at the following rates, effective January 1, 2023:

Connecti	Monthly	
mm	inches	Rate
25	1	\$4.30
38	1.5	\$9.88
50	2	\$17.18
75	3	\$38.66
100	4	\$68.72
150	6	\$154.63
200	8	\$274.89
250	10	\$274.89
300	12	\$274.89

- (k) That the 2023 Water, Wastewater and Storm Proposed User Fees and Charges be imposed as per Appendix "G" to Report FCS22054, effective January 1, 2023;
- (I) That the 2023 Water, Wastewater and Stormwater Rate Supported Operating Budget in the amount of \$272,446,747 be approved as per Appendix "A" to Report FCS22054;
- (m) That the long-term financing plan for the Water, Wastewater and Stormwater programs and related rate increases required to meet sustainable financing as identified in the 2023 Water, Wastewater and Stormwater Rate Supported Operating Budget forecast 2024-2032 (Appendix "A" to Report FCS22054) be approved, in principle;
- (n) That the 2023 Water, Wastewater and Stormwater Rate Supported Capital Budget and Financing Plan in the amount of \$255,306,080 be approved as per Appendices "K", "N", "Q" and "S" to Report FCS22054;
- (o) That the 2024-2032 Water, Wastewater and Stormwater Rate Supported Capital Budget forecast and financing plan (Appendix "I" to Report FCS22054) be approved, in principle;
- (p) That the City Solicitor be authorized and directed to prepare, for Council approval, all necessary by-laws respecting the 2023 water and wastewater / storm user fees, charges and rates set out in Recommendations (a) through (k) of Report FCS22054;
- (q) That the 2023 Rate Supported Staffing Summary be approved as per Appendix "F" to Report FCS22054:
- (r) That the General Manager, Finance and Corporate Services, be authorized and directed to negotiate and confirm the terms for the placement and issuance of all debenture issue(s), and / or private placement debenture issue(s), in either a public or private market and / or bank loan agreements and debenture issue(s) and / or variable interest rate bank loan agreements and debenture issue(s), in an amount not to exceed \$82,913,428 Canadian currency as attached in Appendices "K", "N" and "Q" to Report FCS22054, which includes \$14,892,398 in Rate Supported municipal debt and \$68,021,030 Rate Supported Development Charges municipal debt;
- (s) That the General Manager, Finance and Corporate Services, be authorized to engage the services of all required professionals to secure the terms and issuance of the debenture issue(s) described in Recommendations (r) and (u) including, but not limited to, external legal counsel and fiscal agents;

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- (t) That the General Manager, Finance and Corporate Services, be authorized and directed, on behalf of the City of Hamilton, to enter into and / or execute, all agreements and necessary ancillary documents to secure the terms and issuance of the debenture issue(s) described in Recommendations (r) and (s) and conditional upon the by-law being enacted as described in Recommendation (u) to Report FCS22054, on terms and conditions satisfactory to the General Manager, Finance and Corporate Services, and in a form satisfactory to the City Solicitor;
- (u) That staff be authorized and directed to prepare all necessary By-Law(s), for Council's consideration, for the purpose of authorizing debenture issue(s) described in Recommendation (r) to Report FCS22054;
- (v) That the New Development Water Customer Attachment Billing Policy be revised to reinstate applicable Construction Water Fees effective January 1, 2023, as per Appendix "U" to Report FCS22054;
- (w) That the City of Hamilton appeal to the Province of Ontario and the Federal Government of Canada for financial assistance in addressing the infrastructure deficit in the water, wastewater and storm programs.

#### Result: MOTION, CARRIED by a vote of 15 to 0, as follows:

Yes	-	Mayor And	drea Horwath
Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 4	Councillor Tammy Hwang
Yes	-	Ward 5	Councillor Matt Francis
Absent	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 7	Councillor Esther Pauls
Yes	-	Ward 8	Councillor J. P. Danko
Yes	-	Ward 9	Councillor Brad Clark
Yes	-	Ward 10	Councillor Jeff Beattie
Yes	-	Ward 11	Councillor Mark Tadeson
Yes	-	Ward 12	Councillor Craig Cassar
Yes	-	Ward 13	Councillor Alex Wilson
Yes	-	Ward 14	Councillor Mike Spadafora
Yes	-	Ward 15	Councillor Ted McMeekin

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#### FOR INFORMATION:

#### (a) APPROVAL OF AGENDA (Item 1)

The Committee Clerk advised that there were no changes the agenda.

#### (Hwang/Pauls)

That the agenda for the December 2, 2022 General Issues Committee meeting, be approved, as presented.

#### Result: MOTION, CARRIED by a vote of 14 to 0, as follows:

Yes	-	Mayor Andrea Horwath		
Yes	-	Ward 1	Councillor Maureen Wilson	
Yes	-	Ward 2	Councillor Cameron Kroetsch	
Absent	-	Ward 3	Councillor Nrinder Nann	
Yes	-	Ward 4	Councillor Tammy Hwang	
Yes	-	Ward 5	Councillor Matt Francis	
Absent	-	Ward 6	Councillor Tom Jackson	
Yes	-	Ward 7	Councillor Esther Pauls	
Yes	-	Ward 8	Councillor J. P. Danko	
Yes	-	Ward 9	Councillor Brad Clark	
Yes	-	Ward 10	Councillor Jeff Beattie	
Yes	-	Ward 11	Councillor Mark Tadeson	
Yes	-	Ward 12	Councillor Craig Cassar	
Yes	-	Ward 13	Councillor Alex Wilson	
Yes	-	Ward 14	Councillor Mike Spadafora	
Yes	-	Ward 15	Councillor Ted McMeekin	

#### (b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

#### (c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 3)

(i) November 21, 2022 and November 24, 2022 (Items 3.1 and 3.2)

#### (Hwang/A. Wilson)

That the Minutes of the November 21, 2022 and November 24, 2022 General Issues Committee (Budget) meetings, be approved, as presented.

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#### Result: MOTION, CARRIED by a vote of 14 to 0, as follows:

Yes	-	Mayor And	lrea Horwath
Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Absent	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 4	Councillor Tammy Hwang
Yes	-	Ward 5	Councillor Matt Francis
Absent	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 7	Councillor Esther Pauls
Yes	-	Ward 8	Councillor J. P. Danko
Yes	-	Ward 9	Councillor Brad Clark
Yes	-	Ward 10	Councillor Jeff Beattie
Yes	-	Ward 11	Councillor Mark Tadeson
Yes	-	Ward 12	Councillor Craig Cassar
Yes	-	Ward 13	Councillor Alex Wilson
Yes	-	Ward 14	Councillor Mike Spadafora
Yes	-	Ward 15	Councillor Ted McMeekin

#### (d) NOTICES OF MOTION (Item 9)

Councillor C. Kroetsch introduced the following Notice of Motion:

### (i) Resources Required to Identify, Categorize, Value, and Evaluate the City's Natural Assets

That staff be directed to report back to the Planning Committee on the resources required in order to identify, categorize, value, and evaluate the City's natural assets.

#### (e) ADJOURNMENT (Item 11)

#### (Hwang/Beattie)

That there being no further business, the General Issues Committee be adjourned at 11:03 a.m.

#### Result: MOTION, CARRIED by a vote of 15 to 0, as follows:

Yes	-	Mayor Ar	ndrea Horwath
Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 4	Councillor Tammy Hwang
Yes	-	Ward 5	Councillor Matt Francis
Absent	-	Ward 6	Councillor Tom Jackson

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Yes	-	Ward 7	Councillor Esther Pauls
Yes	-	Ward 8	Councillor J. P. Danko
Yes	-	Ward 9	Councillor Brad Clark
Yes	-	Ward 10	Councillor Jeff Beattie
Yes	-	Ward 11	Councillor Mark Tadeson
Yes	-	Ward 12	Councillor Craig Cassar
Yes	-	Ward 13	Councillor Alex Wilson
Yes	-	Ward 14	Councillor Mike Spadafora
Yes	-	Ward 15	Councillor Ted McMeekin

Respectfully submitted,

Councillor Brad Clark

Chair, General Issues Committee (Budget)

Stephanie Paparella

Legislative Coordinator,
Office of the City Clerk

----Original Message-----From: elizabeth selizardo

Sent: Monday, November 21, 2022 11:13 PM

To: Paparella, Stephanie < Stephanie. Paparella@hamilton.ca>

Subject: Regarding "Hats" @ 647 Barton E

Dear Stephanie,

I am reaching out to you in regards to the matter of the tiny homes that the "HATS" organization are wanting to set up at 647 Barton St east.

We are the owners of 641 Barton St.East which is next door to 647 Barton st East!

We have owned and operated our business

"Transitions Hair Design" for about 22 years now. Over the years we have seen a lot of prostitution and people doing drugs behind and next door to our building which is where these tiny homes are being proposed to be set up.

We feel that this will add to the problem that already exists and will make it worse.

We also feel that our business will suffer majorly and our tenants may not want to stay.

The insurance for our building has already contacted us letting us know that our insurance rate may have to go up due to the liability if this project goes through.

Furthermore, this plot of land at 647 Barton is unsafe for people to occupy as living quarters due to the issue that lies beneath them.

The ground is constantly sinking.

Throughout the years there has been sink holes and they just keep filling them up.

The HSR used to have their bus shelter on that property at 647 Barton and it always sank and leaned back causing it very unsafe for people who waite for the bus.

They tried to fix the problem numerous times to the point that they gave up and decided to just put the bus shelter on the sidewalk.

We also feel that having people brought in to live in these tiny homes will make us feel very unsafe to ourselves and the people in the area.

Also being so close proximity to St Ann's elementary school makes this very unsafe for the children that pass by this property on their way to school.

We have spoken to various people within the community and none of them are on board with this project.

We feel this location at 647 Barton st is not suitable for this project.

We ask you to please re-consider the proposal being made to not allow these tiny homes to be set up in this parking lot. We are not on board with this and the community is not on board.

Thank you for taking the time to re-consider ours and the communities concerns regarding this matter.

Sincerely,

Elizabeth and Roy Cabral~

-----Original Message-----From: Marshia Hopmans

Sent: Wednesday, November 30, 2022 1:13 PM

To: Paparella, Stephanie < Stephanie. Paparella@hamilton.ca>

Subject: Installation of HATS

Good Afternoon Stephanie,

My name is Marshia Hopmans. I invested in Hamilton March 1, 2017. The sales pitch to Purchase Barton St E, was 3 Guaranteed rental incomes. And two store fronts. WOW! I thought this was a fantastic investment.

Until I realized how destructive the tennants were. I had to evict all three. One was a drug dealer, and was involved in Human trafficking, the second had 22 cats.

The third escaped from an ex husband who threatened to slash her throat. She left all her contents behind. I stored them for 4 months. With rent unpaid.

It's taken me 3 years to repair all the damages from my unsavoury tennants.

Now I have two decent and very hard working tennants. I now live in one of the units.

The last couple that moved in after searching for a qualified tennant, asked if this is a safe area for their cars parked in the back. I honestly told her I e been here 5 years and never had a problem. Until, two months after the family moved in, is knocking at my door At 4:00 am crying in her pyjamas., so I start crying, she could hardly get the words out, Her husband went to work at 4:00 am to find her car jacked up and two back tires were removed from her van, \$1600. Each. I was in shock !!!!

She gave me her notice to move. I was mortified, I waited 4 months with no tennant to find her. And now she's leaving. Reported to police, who showed up 3 hours later.

A week later, her licence plates were exchanged with ones from a stolen car.

A guest of mine went out noticing her plates were missing entirely, My light at the back Of the building was smashed, left dangling. Last week, I noticed my husbands 4 tires in the front foyer were gone. We have cameras, and couldn't see anyone jumping our secure gate. They walked up the back stairs, into the fire escape doors, down the hall And brazenly stole 4 tires. I'm so traumatized, I feel ill.

I STRONGLY feel, adding HATS to our already at high risk community will only escalate Crime. Please bring my situation to the table when this motion for HATS is considered.

Kind regards, Marshia Hopmans (Terrified to open a store)