



City of Hamilton
PUBLIC WORKS COMMITTEE REVISED

Meeting #: 23-001
Date: January 16, 2023
Time: 1:30 p.m.
Location: Council Chambers
Hamilton City Hall
71 Main Street West

Carrie McIntosh, Legislative Coordinator (905) 546-2424 ext. 2729

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| 13. | NOTICES OF MOTION | |
| 14. | GENERAL INFORMATION / OTHER BUSINESS | |
| 14.1 | Amendments to the Outstanding Business List | |
| | a. Items Considered Complete and Needing to be Removed: | |
| | a. Truck Route By-law Amendment | |
| | Addressed as Item 11.3 on today's agenda - Report PW23005 (City Wide) Item on OBL: ACI | |
| | b. Items Requiring a New Due Date: | |
| | a. Traffic Calming Management Policy | |
| | Item on OBL: NA Current Due Date: December 6, 2021 Proposed New Due Date: Q3 2023 | |

b. Winterizing Public Washrooms

Item on OBL: ABV

Current Due Date: Q2 2023

Proposed New Due Date: July 12, 2023

c. Accessible Transportation Services Performance Report

Item on OBL: ACU

Addressed as Item 9.1 on today's agenda - Report PW22079(a) (City Wide)

Proposed New Due Date: Q2 2023

d. Redevelopment / Reuse of the former King George School Site, at 77 Gage Avenue North

Item on OBL: V

Current Due Date: March 1, 2023

Proposed New Due Date: June 14, 2023

15. PRIVATE AND CONFIDENTIAL

16. ADJOURNMENT



PUBLIC WORKS COMMITTEE

MINUTES 22-015

1:30 p.m.

Monday, November 28, 2022

Council Chambers

Hamilton City Hall

71 Main Street West

Present: Councillors J. Beattie, C. Cassar, M. Francis, C. Kroetsch, T. McMeekin, N. Nann, E. Pauls, M. Spadafora, A. Wilson, M. Wilson.

Absent with Regrets: Councillor J.P. Danko - Personal
Councillor T. Jackson - Personal

Also Present: Mayor A. Horwath
Councillor M. Tadeson

THE FOLLOWING ITEMS WERE REFERRED TO COUNCIL FOR CONSIDERATION:

1. APPOINTMENT OF COMMITTEE CHAIR AND VICE-CHAIR (Item 1)

(a) (M. Wilson/McMeekin)

That Councillor Nann be appointed as Chair of the Public Works Committee for 2022-2023.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
Yes - Ward 2 Councillor Cameron Kroetsch
Yes - Ward 3 Councillor Nrinder Nann
Yes - Ward 5 Councillor Matt Francis
Not Present - Ward 6 Councillor Tom Jackson
Yes - Ward 7 Councillor Esther Pauls
Not Present - Ward 8 Councillor J. P. Danko
Yes - Ward 10 Councillor Jeff Beattie
Yes - Ward 12 Councillor Craig Cassar
Yes - Ward 13 Councillor Alex Wilson
Yes - Ward 14 Councillor Mike Spadafora
Yes - Ward 15 Councillor Ted McMeekin

(b) (McMeekin/Beattie)

That Councillor Pauls be appointed as Vice-Chair of the Public Works Committee for 2022-2023.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
Yes - Ward 2 Councillor Cameron Kroetsch
Yes - Ward 3 Councillor Nrinder Nann
Yes - Ward 5 Councillor Matt Francis
Not Present - Ward 6 Councillor Tom Jackson
Yes - Ward 7 Councillor Esther Pauls
Not Present - Ward 8 Councillor J. P. Danko
Yes - Ward 10 Councillor Jeff Beattie
Yes - Ward 12 Councillor Craig Cassar
Yes - Ward 13 Councillor Alex Wilson
Yes - Ward 14 Councillor Mike Spadafora
Yes - Ward 15 Councillor Ted McMeekin

2. Burlington Street Sewage Spill Update (PW22088) (City Wide) (Item 8.1)

(Cassar/Beattie)

That Report PW22088, respecting Burlington Street Sewage Spill Update, be received.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
Yes - Ward 2 Councillor Cameron Kroetsch
Yes - Ward 3 Councillor Nrinder Nann
Yes - Ward 5 Councillor Matt Francis
Not Present - Ward 6 Councillor Tom Jackson
Yes - Ward 7 Councillor Esther Pauls
Not Present - Ward 8 Councillor J. P. Danko
Yes - Ward 10 Councillor Jeff Beattie
Yes - Ward 12 Councillor Craig Cassar
Yes - Ward 13 Councillor Alex Wilson
Yes - Ward 14 Councillor Mike Spadafora
Yes - Ward 15 Councillor Ted McMeekin

3. Provincial Funding to Improve Wastewater and Stormwater in Ontario (PW22010(a)) (City Wide) (Outstanding Business List Item) (Item 9.1)

(A. Wilson/Cassar)

That Report PW22010(a), respecting Provincial Funding to Improve Wastewater and Stormwater in Ontario, be received.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
Yes - Ward 2 Councillor Cameron Kroetsch
Yes - Ward 3 Councillor Nrinder Nann
Yes - Ward 5 Councillor Matt Francis
Not Present - Ward 6 Councillor Tom Jackson
Yes - Ward 7 Councillor Esther Pauls
Not Present - Ward 8 Councillor J. P. Danko
Yes - Ward 10 Councillor Jeff Beattie
Yes - Ward 12 Councillor Craig Cassar
Yes - Ward 13 Councillor Alex Wilson
Yes - Ward 14 Councillor Mike Spadafora
Yes - Ward 15 Councillor Ted McMeekin

4. Feasibility of Testing Soil on City-Owned Property to Assess Risks to Drinking Water (PW22085) (City Wide) (Outstanding Business List Item) (Item 9.2)

(Beattie/M. Wilson)

That Report PW22085 respecting Feasibility of Testing Soil on City-Owned Property to Assess Risks to Drinking Water, be received.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
Yes - Ward 2 Councillor Cameron Kroetsch
Yes - Ward 3 Councillor Nrinder Nann
Yes - Ward 5 Councillor Matt Francis
Not Present - Ward 6 Councillor Tom Jackson
Yes - Ward 7 Councillor Esther Pauls
Not Present - Ward 8 Councillor J. P. Danko
Yes - Ward 10 Councillor Jeff Beattie
Yes - Ward 12 Councillor Craig Cassar
Yes - Ward 13 Councillor Alex Wilson
Yes - Ward 14 Councillor Mike Spadafora
Yes - Ward 15 Councillor Ted McMeekin

5. (Re)envision the HSR Update (PW20005(b)) (City Wide) (Item 9.3)**(A. Wilson/Cassar)**

That Report PW20005(b), respecting (Re)envision the HSR Update, be received.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
 Yes - Ward 2 Councillor Cameron Kroetsch
 Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko
 Yes - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Yes - Ward 15 Councillor Ted McMeekin

6. Proposed Permanent Closure and Sale of Portion of Unassumed Alleyway Abutting 81 East 18th Street, Hamilton (PW22084) (Ward 7) (Item 10.1)**(Pauls/Francis)**

- (a) That the application of the owner of 81 East 18th Street, Hamilton, to permanently close and purchase a portion of the unassumed alleyway abutting the east side of 81 East 18th Street, Hamilton, ("Subject Lands"), as shown in Appendix "A", attached to Report PW22084, be approved, subject to the following conditions:
- (i) That the applicant makes an application to the Ontario Superior Court of Justice, under Section 88 of the *Registry Act*, for an order to permanently close the Subject Lands, if required by the City, subject to:
 - (1) The General Manager of Public Works, or designate, signing the appropriate documentation to obtain any required court order; and
 - (2) The documentation regarding any required application to the Ontario Superior Court of Justice being prepared by the applicant, to the satisfaction of the City Solicitor;
 - (ii) That the applicant be fully responsible for the deposit of a reference plan in the proper land registry office, and that said plan be prepared

by an Ontario Land Surveyor, to the satisfaction of the Manager, Geomatics and Corridor Management Section, and that the applicant also deposit a reproducible copy of said plan with the Manager, Geomatics and Corridor Management Section;

- (iii) That, subject to any required application to the Ontario Superior Court of Justice to permanently close the Subject Lands being approved:
 - (1) The City Solicitor be authorized and directed to prepare all necessary by-laws to permanently close and sell the alleyway, for enactment by Council;
 - (2) That the City Solicitor be authorized to amend and waive such terms as they consider reasonable to give effect to this authorization and direction;
- (iv) The Corporate Real Estate Office of the Planning and Economic Development Department be authorized and directed to enter into any requisite easement agreements, right of way agreements, and/or other agreements deemed necessary to affect the orderly disposition of the Subject Lands and to proceed to sell the Subject Lands to the owners of 81 East 18th Street, Hamilton, as described in Report PW22084, in accordance with the City of Hamilton Sale of Land Policy By-law 14-204;
- (v) The City Solicitor be authorized to complete the transfer of the Subject Lands to the owners of 81 East 18th Street, Hamilton, pursuant to an Agreement of Purchase and Sale or Offer to Purchase as negotiated by the Corporate Real Estate Office of the Planning and Economic Development Department;
- (vi) The City Solicitor be authorized and directed to register a certified copy of the by-laws permanently closing and selling the alleyway in the proper land registry office; and
- (vii) The Public Works Department publish any required notice of the City's intention to pass the by-laws and/or permanently sell the closed alleyway pursuant to City of Hamilton Sale of Land Policy By-law 14-204.

Result: MOTION, CARRIED by a vote of 9 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson

Yes - Ward 2 Councillor Cameron Kroetsch

Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko
 Not Present - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Yes - Ward 15 Councillor Ted McMeekin

7. Hamilton Cycling Committee Budget 2023 (PED22196) (City Wide) (Item 11.1)

(A. Wilson/Cassar)

- (a) That the Hamilton Cycling Committee 2023 Base Budget submission, in the amount of \$10,000, as described in Appendix "A" attached to Report PED22196, be approved and referred to the 2023 Budget process for consideration;
- (b) That, in addition to the base funding, a one-time budget allocation for 2023 of \$4,000 to support community events and initiatives that meet the mandate of the Committee, funded by the Hamilton Cycling Committee Reserve, be approved and referred to the 2023 Budget process for consideration;
- (c) That remaining funds from the 2022 Hamilton Cycling Committee Budget be allocated into the Hamilton Cycling Committee Reserve, to the upmost allowable amount.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
 Yes - Ward 2 Councillor Cameron Kroetsch
 Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko
 Yes - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Yes - Ward 15 Councillor Ted McMeekin

**8. HSR Ridership Recovery through Fare Incentives (PW21056(a)) (City Wide)
(Item 11.2)**

(M. Wilson/Nann)

- (a) That further to report PW21056, the delegated authority to establish additional short-term fare promotions for the purpose of stimulating transit ridership recovery be extended to the General Manager, Public Works, until December 2023; and
- (b) That the General Manager, Public Works, be directed to report back to the Public Works Committee respecting any short-term fare promotion after December 2023.

Result: MOTION, CARRIED by a vote of 9 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
 Yes - Ward 2 Councillor Cameron Kroetsch
 Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko
 Yes - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Not Present - Ward 15 Councillor Ted McMeekin

**9. Investing in Canada Infrastructure Program, Public Transit Stream -
Allocation of Funding Balance (PW19083(a)/FCS18048(b)) (City Wide) (Item
11.3)**

(A. Wilson/Beattie)

- (a) That Transit Staff be authorized and directed to submit project application(s) for the remaining Investing in Canada Infrastructure Program – Public Transit Stream funding allocation of \$6,280,500 to the Province by January 2, 2023;
- (b) That the amended Financing Strategy for the Investing in Canada Infrastructure Program attached as Appendix “A” to Report PW19083(a)/FCS18048(b), be approved;
- (c) That the operating budget related to approved ICIP projects as shown in Appendix “B” to Report PW19083(a)/FCS18048(b), be incorporated in the Tax Supported Operating Budget for the appropriate fiscal year;

- (d) That the Mayor and Clerk be authorized to execute all necessary documentation and associated ancillary documents including Funding Agreements, to receive funding under Investing in Canada Infrastructure Program, Public Transit Stream with content satisfactory to the General Manager, Public Works and in a form satisfactory to the City Solicitor;
- (e) That where required to give effect and authorize the signing of a Transfer Payment Agreement and including any amendments between the City of Hamilton and His Majesty the King in right of Ontario as represented by the Ministry of Transportation for the Province of Ontario, to receive funding under the Investing in Canada Infrastructure Program, Public Transit Stream, Legal staff be directed to prepare a By-law in the form satisfactory to the City Solicitor for consideration by Council;
- (f) That staff be authorized and directed to tender and implement projects contained in Appendix "A" to Report PW19083(a)/FCS18048(b) upon execution of a Transfer Payment Agreement between the City of Hamilton and His Majesty the King in right of Ontario as represented by the Minister of Transportation for the Province of Ontario to Receive Funding Investing in Canada Infrastructure Program, Public Transit Stream;
- (g) That the Mayor and Clerk be authorized and directed to enter into and/or execute, on behalf of the City of Hamilton, all agreements and necessary ancillary documents required for Investing in Canada Infrastructure Program, Public Transit Stream as contained in PW19083(a)/FCS18048(b) with content acceptable to the General Manager, Public Works, and in a form satisfactory to the General Manager, Finance and Corporate Services and the City Solicitor; and
- (h) That staff be directed to prepare all By-law(s) to authorize and implement Investing in Canada Infrastructure Program, Public Transit Stream projects as contained in report PW19083(a)/FCS18048(b), including those By-laws necessary to negotiate, place and secure all required capital funding.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
Yes - Ward 2 Councillor Cameron Kroetsch
Yes - Ward 3 Councillor Nrinder Nann
Yes - Ward 5 Councillor Matt Francis
Not Present - Ward 6 Councillor Tom Jackson
Yes - Ward 7 Councillor Esther Pauls
Not Present - Ward 8 Councillor J. P. Danko
Yes - Ward 10 Councillor Jeff Beattie

Yes - Ward 12 Councillor Craig Cassar
Yes - Ward 13 Councillor Alex Wilson
Yes - Ward 14 Councillor Mike Spadafora
Yes - Ward 15 Councillor Ted McMeekin

**9. Locke Street South & Westdale Business Improvement Areas (BIA)
Electrical and Lighting Improvements (Ward 1) (Item 12.1)**

(M. Wilson/Pauls)

WHEREAS, the Locke Street South Business Improvement Area and the Westdale Business Improvement Areas (BIA) promote small business and economic vibrancy within Hamilton;

WHEREAS, residents of Ward 1 and the patrons of both the Locke Street South BIA and Westdale BIA previously enjoyed enhanced seasonal lighting on the hydro poles along Locke and King Streets;

WHEREAS, improvements to the lighting on the street increases activity and vitality to the neighbourhood and promotes a healthy and engaged community;

WHEREAS, the state of the current lighting infrastructure is either broken or no longer compatible with new lighting types; and

WHEREAS, the failure to fix the current electrical and lighting infrastructure undermines the resident experience thereby, threatens the success of the City's Shop Local initiative, and prevents citizens from actively participating in public space.

THEREFORE, BE IT RESOLVED:

- (a) That \$20,000 be provided to the Locke Street Business Improvement Area to help support the electrical upgrades for the poll receptacles and lighting from Area Rating Capital Reinvestment Discretionary Fund (3302109100);
- (b) That \$20,000 be provided to the Westdale Business Improvement Area to help support the electrical upgrades for the poll receptacles and lighting from Area Rating Capital Reinvestment Discretionary Fund (3302009100 & 3302109100); and
- (c) That the Mayor and City Clerk be authorized and directed to execute any required agreement(s) and ancillary documents, with such terms and conditions in a form satisfactory to the City Solicitor.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
 Yes - Ward 2 Councillor Cameron Kroetsch
 Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko
 Yes - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Yes - Ward 15 Councillor Ted McMeekin

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 2)

The Committee Clerk advised of the following changes to the agenda:

6. DELEGATION REQUESTS

- 6.1 Samuel Jennings respecting Waterway-Sewage Challenges and Mountain-Level Air Quality Surveys (for today's meeting) - WITHDRAWN

8. STAFF PRESENTATIONS

- 8.1 Burlington Street Sewage Spill Update (PW22088) (City Wide)

(A. Wilson/Cassar)

That the Agenda for the November 28, 2022 Public Works Committee meeting be approved, as amended.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
 Yes - Ward 2 Councillor Cameron Kroetsch
 Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko

Yes - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Yes - Ward 15 Councillor Ted McMeekin

(b) DECLARATIONS OF INTEREST (Item 3)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 4)

(i) September 26, 2022 (Item 4.1)

(Pauls/Nann)

That the Minutes of the September 26, 2022 meeting of the Public Works Committee be approved, as presented.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
 Yes - Ward 2 Councillor Cameron Kroetsch
 Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko
 Yes - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Yes - Ward 15 Councillor Ted McMeekin

(d) STAFF PRESENTATIONS (Item 8)

(i) Burlington Street Sewage Spill Update (PW22088) (City Wide) (Item 8.1)

Nick Winters, Director Hamilton Water, addressed Committee respecting Report PW22088, Burlington Street Sewage Spill Update, with the aid of a PowerPoint presentation.

(a) (Francis/Pauls)

That the presentation, respecting Report PW22088, Burlington Street Sewage Spill Update, be received.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
 Yes - Ward 2 Councillor Cameron Kroetsch
 Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko
 Yes - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Yes - Ward 15 Councillor Ted McMeekin

(b) (McMeekin/Pauls)

That staff be directed to report back to the Public Works Committee respecting changes to the Standard Operating Procedures as a result of the lessons learned from the Chedoke Creek and Burlington Street sewage discharge incidents.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
 Yes - Ward 2 Councillor Cameron Kroetsch
 Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko
 Yes - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Yes - Ward 15 Councillor Ted McMeekin

For further disposition of this matter, refer to Item 2.

(e) PUBLIC HEARINGS (Item 10)

- (i) Proposed Permanent Closure and Sale of Portion of Unassumed Alleyway Abutting 81 East 18th Street, Hamilton (PW22084) (Ward 7) (Item 10.1)**

Councillor Nann advised that the notice of the Proposed Permanent Closure and Sale of Portion of Unassumed Alleyway Abutting 81 East 18th Street, Hamilton was provided as required under the City's By-law No. 14-204 – the Sale of Land Policy By-law.

The Committee Clerk advised that there were no registered speakers.

The Chair asked three times if there were any members of the public in attendance who wished to come forward to speak to the matter. No individuals came forward.

(Pauls/Francis)

That the public meeting be closed.

Result: MOTION, CARRIED by a vote of 9 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
 Yes - Ward 2 Councillor Cameron Kroetsch
 Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko
 Not Present - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Yes - Ward 15 Councillor Ted McMeekin

For further disposition of this matter, refer to Item 6.

(f) DISCUSSION ITEMS (Item 11)

(i) HSR Ridership Recovery through Fare Incentives (PW21056(a)) (City Wide) (Item 11.2)

(Beattie/M. Wilson)

That staff be directed to report back to the Public Works Committee respecting the HSR Ridership Recovery through Fare Incentives on the feasibility of adjusting the age group of children who can ride free with a PRESTO card from the current 6-12 years age grouping to a 6-14 years age grouping.

Result: MOTION, CARRIED by a vote of 9 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
 Yes - Ward 2 Councillor Cameron Kroetsch
 Yes - Ward 3 Councillor Nrinder Nann
 Yes - Ward 5 Councillor Matt Francis
 Not Present - Ward 6 Councillor Tom Jackson
 Yes - Ward 7 Councillor Esther Pauls
 Not Present - Ward 8 Councillor J. P. Danko
 Yes - Ward 10 Councillor Jeff Beattie
 Yes - Ward 12 Councillor Craig Cassar
 Yes - Ward 13 Councillor Alex Wilson
 Yes - Ward 14 Councillor Mike Spadafora
 Not Present - Ward 15 Councillor Ted McMeekin

For further disposition of this matter, refer to Item 8.

(g) GENERAL INFORMATION / OTHER BUSINESS (Item 14)

(Pauls/Francis)

That the following amendments to the Public Works Committee's Outstanding Business List, be approved.

- (1) Items Considered Complete and Needing to be Removed (Item 14.1(a))
 - (i) Evaluation Criteria for Changes to the Approved Truck Route Network (Item 14.1(a)(a))
Addressed as Item 1, PW Report 22-014 (PED19073(d))
Item on OBL: ACP
 - (ii) Provincial Funding to Improve Wastewater and Stormwater in Ontario (Item 14.1(a)(b))
Addressed as Item 8.1 on today's agenda - Report PW22010(a)
Item on OBL: ACM
 - (iii) HDR01 Kenilworth Reservoir Soil Removal and East Cell Upgrades (Item 14.1(a)(c))
Addressed as Item 8.2 on today's agenda - Report PW22085
Item on OBL: ACL
- (2) Items Requiring a New Due Date (Item 14.1(b))
 - (i) Accessible Transportation Services and the Disabled and Aged Regional Transportation Service Policy (Item 14.1(b)(a))

- Item on OBL: ACT
Current Due Date: September 19, 2022
Proposed New Due Date: January 26, 2023
- (ii) Accessible Transportation Services Quarterly Performance Report (Item 14.1(b)(b))
Item on OBL: ACU
Proposed New Due Date: Q1 2023
- (iii) Protected Bike Lane Curbs (Hamilton Cycling Committee – Citizen Committee Report) (Item 14.1(b)(c))
Item on OBL: ACA
Current Due Date: November 28, 2022
Proposed New Due Date: January 16, 2023
- (iv) Management of the Aviary at 85 Oak Knoll Drive (Item 14.1(b)(d))
Item on OBL: AAY
Current Due Date: September 9, 2022
Proposed New Due Date: Q1 2023
- (v) HSR / ATS / DARTS Passenger Policies for Persons with Disabilities (Item 14.1(b)(e))
Item on OBL: ABR
Current Due Date: November 28, 2022
Proposed New Due Date: February 13, 2023
- (vi) Antonio Gallo, Gallo Ice Cream Retail, respecting Ice Cream Vendor Operation at Confederation Park (Item 14.1(b)(f))
Item on OBL: ACN
Current Due Date: September 9, 2022
Proposed New Due Date: Q1 2023
- (vii) Main Street East and King Street East (Delta) In-Service Road Safety Review (Item 14.1(b)(g))
Item on OBL: ACR
Current Due Date: November 28, 2022
Proposed New Due Date: May 29, 2023
- (viii) Main Street West at Dundurn Street South and King Street West at Dundurn Street South Intersection Road Safety Plan (Item 14.1(b)(h))
Item on OBL: ACS
Current Due Date: November 28 2022
Proposed New Due Date: May 29, 2023

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
Yes - Ward 2 Councillor Cameron Kroetsch
Yes - Ward 3 Councillor Nrinder Nann
Yes - Ward 5 Councillor Matt Francis
Not Present - Ward 6 Councillor Tom Jackson
Yes - Ward 7 Councillor Esther Pauls
Not Present - Ward 8 Councillor J. P. Danko
Yes - Ward 10 Councillor Jeff Beattie
Yes - Ward 12 Councillor Craig Cassar
Yes - Ward 13 Councillor Alex Wilson
Yes - Ward 14 Councillor Mike Spadafora
Yes - Ward 15 Councillor Ted McMeekin

(h) ADJOURNMENT (Item 16)

(Francis/A. Wilson)

That there being no further business, the meeting adjourned at 4:19 p.m.

Result: MOTION, CARRIED by a vote of 10 to 0, as follows:

Yes - Ward 1 Councillor Maureen Wilson
Yes - Ward 2 Councillor Cameron Kroetsch
Yes - Ward 3 Councillor Nrinder Nann
Yes - Ward 5 Councillor Matt Francis
Not Present - Ward 6 Councillor Tom Jackson
Yes - Ward 7 Councillor Esther Pauls
Not Present - Ward 8 Councillor J. P. Danko
Yes - Ward 10 Councillor Jeff Beattie
Yes - Ward 12 Councillor Craig Cassar
Yes - Ward 13 Councillor Alex Wilson
Yes - Ward 14 Councillor Mike Spadafora
Yes - Ward 15 Councillor Ted McMeekin

Respectfully submitted,

Councillor Nann, Chair,
Public Works Committee

Carrie McIntosh
Legislative Coordinator
Office of the City Clerk

6.1

Request to Speak to Committee of Council

Submitted on Thu, 12/08/2022 - 12:17

==Committee Requested==

Committee: Public Works Committee

Will you be delegating in person or virtually? In person

Will you be delegating via a pre-recorded video? No

==Requestor Information==

Name of Individual: Lindsay Mordue

Name of Organization:

Contact Number: [REDACTED]

Email Address: [REDACTED]

Mailing Address:
[REDACTED]


Reason(s) for delegation request: The horrible traffic conditions in downtown and the plan to make things even worse by reducing lanes and inputting 2 way streets. I want them to hear from someone who actually drives these roads on a daily basis.

Will you be requesting funds from the City? No

Will you be submitting a formal presentation? No



INFORMATION REPORT

| | |
|---------------------------|--|
| TO: | Chair and Members Public Works Committee |
| COMMITTEE DATE: | January 16, 2023 |
| SUBJECT/REPORT NO: | Accessible Transportation Services Performance Report (PW22079(a)) (City Wide) |
| WARD(S) AFFECTED: | City Wide |
| PREPARED BY: | Michelle Martin (905) 546-2424 Ext. 2765 |
| SUBMITTED BY: | Maureen Cosyn Heath Director, Transit Public Works Department |
| SIGNATURE: |  |

COUNCIL DIRECTION

Public Works Committee, at its meeting of April 22, 2022, approved the following: “That staff be directed to report back to the Public Works Committee and the Advisory Committee for Persons with Disabilities on a quarterly basis respecting Accessible Transportation Services (ATS).” (PW Report 22-006, Item 3 (PW21055(a))).

INFORMATION

In 1998, an Ontario Human Rights Code complaint was filed and the subsequent settlement established, in part, that the City of Hamilton report on service-specific requirements, notably, a trip denial rate goal of 5%, an on-time performance goal of 95% or greater for DARTS trips, and an annual report to the City’s Advisory Committee of Persons with Disabilities on: trip requests, trip denials, passenger refusals of trips, cancellations, no shows, missed trips, trips provided, complaints and on time performance.

ATS has presented performance indicators from 2019 up to Q2 of 2022 (see ACPD Meeting 22-009 Agenda Item 8.1 and ACPD Meeting 22-010 Agenda Item 8.2) as described in PW22079. Performance indicators year to date Q3 of 2022 were presented to ACPD Meeting 22-014 Agenda Item 8.1. 2022 are attached to Report PW22079(a) as

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

**SUBJECT: Accessible Transportation Services Performance Report
(PW22079(a)) (City Wide) – Page 2 of 2**

Appendix “A”. Q4 performance indicators will be presented to ACPD early in 2023, with reports to Public Works Committee to follow.

The information presented meets the terms of the settlement and exceeds the frequency requirements.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to Report PW22079(a) - ACPD Meeting 22-014 08.1 - Accessible Transportation Services Performance Report Q3 2022

City of Hamilton

Accessible Transportation Services Performance Review

Q3 2022

Michelle Martin
Manager, Accessible Transportation Services
Transit Division
Public Works Department
12-13-2022

This information report provides a summary of key statistical data and performance indicators for Q3 of 2022 (July to September). The City is obligated to provide statistical reports to the Advisory Committee for Persons with Disabilities (ACPD) to meet the terms of the City's 2004 settlement with the Ontario Human Rights Commission (OHRC) and complainants under the Code.

The report reflects the performance of specialized transportation services offered by HSR Accessible Transportation Services (ATS) through its contractor for services, Disabled and Aged Regional Transportation System (DARTS) and their subcontractors, and through the ATS Taxi Scrip program. The data was obtained from DARTS performance report records and ATS Taxi Scrip program data.

TRIPS REQUESTED AND PROVIDED

Table 1: System Requested and Delivered Passenger YTD Q3 2022

| DEMAND | Q1 2022 | Q2 2022 | Q3 2022 | Year to Date |
|---|------------|------------|------------|--------------|
| DARTS: Number of Total Trips Requested | 112,155 | 155,087 | 169,376 | 436,618 |
| DARTS: Number of Total Trips Delivered | 82,356 | 116,804 | 123,186 | 322,346 |
| TAXI SCRIP: Number of Total Trips Delivered | 8,189 | 10,595 | 9,436 | 28,220 |
| ATS: Number of Total Trips Requested, All Modes | 120,344 | 165,682 | 178,812 | 464,838 |
| ATS: Number of Total Trips Delivered, All Modes | 90,545 | 127,399 | 132,622 | 350,566 |
| ATS % Of Total Trips Delivered vs Requested, All Modes | 75% | 77% | 74% | 75% |

Table 2: System Demand by Mode: DARTS vs. Taxi Scrip

| DEMAND BY MODE | Q1 2022 % | Q2 2022 % | Q3 2022 % | Year to Date |
|-----------------------|-----------|-----------|-----------|--------------|
| DARTS | 93.2% | 93.6% | 94.7% | 93.9% |
| TAXI SCRIP | 6.8% | 6.4% | 5.3% | 6.1% |
| ATS: All Modes | 100.0% | 100.0% | 100.0% | 100.0% |

Demand for specialized trips on DARTS continues to be the main driver of trips requested and delivered. In Q3 2022, Taxi Scrip accounts for just over 6% of system trips requested, and almost 94% of trips requested are for DARTS up to September 30, 2022 (Table 2, above). The total number of requested trips includes client cancellations and no shows.

From January to September 2022, ATS delivered a total of 350,566 trips through both DARTS and the Taxi Scrip program; approximately 8% of total trips delivered were delivered through Taxi Scrip (Table 1, above).

From January to September 2022, DARTS completed trip counts are at approximately 52% of 2019 numbers for the same period (pre-COVID), and at approximately 82% of budgeted service up to end of Q3.

RATE OF DENIED SYSTEM TRIPS

Table 3: Rate of Denied Trips: ATS All Modes

| Rate of Denied Trips: ATS All Modes | Q1 2022 | Q2 2022 | Q3 2022 | Year to Date |
|--|-------------|-------------|-------------|--------------|
| ATS Total Number of Trips Requested | 120,344 | 165,682 | 178,812 | 464,838 |
| ATS Total Number of Trips Denied | 799 | 3,273 | 3,623 | 7,695 |
| % of Trips Denied | 0.7% | 2.0% | 2.0% | 1.7% |

System trip denial rates remain below the 5% goal established by the City's 2004 settlement with the OHRC, which includes Taxi Scrip trips for the purpose of calculating the trip denial rate. The industry best practice is 0% (Canadian Urban Transit Association (CUTA) Specialized Transit Services Industry Practices Review, 2016). Table 3 (above) shows that the system denial rate remains within the OHRC standard, though with an increase in the second quarter that is likely due to vehicle safety audit activity during May and June, and ongoing vehicle inspection oversight into Q3.

SPECIALIZED TRANSPORTATION TRIP DISPOSITION

Table 4: Contractor (DARTS) Trip Dispositions

| Contractor Trip Dispositions | Q1 2022 | Q2 2022 | Q3 2022 | Year to Date |
|--------------------------------|-------------|-------------|-------------|--------------|
| Total Trips Requested | 112,155 | 155,087 | 169,376 | 436,618 |
| Total Trips Provided | 82,356 | 116,804 | 123,186 | 322,246 |
| Total Trips Denied | 799 | 3,273 | 3,623 | 7,695 |
| % of Total Trips Denied | 0.7% | 2.1% | 2.1% | 1.8% |

Contractor Denied Trip

A denied trip by the contractor occurs when the client's request, within the allowable booking windows, cannot be agreed to within one hour of the requested date and time of travel or acceptable alternative, according to the criteria listed in Appendix 1, below. Denial rates for service provided by our contractor, DARTS, currently sits at 1.8% year to date, end of Q3 (Table 4, above).

Table 5: Client Trip Disposition - DARTS

| Client Trip Disposition | Q1 2022 | Q2 2022 | Q3 2022 | Year to Date |
|---|--------------|--------------|--------------|--------------|
| Total Trips Cancelled On Time | 11,431 | 13,098 | 17,265 | 41,794 |
| % of Total Trips Cancelled on Time | 10.2% | 8.4% | 10.2% | 9.6% |
| Total Trips Cancelled Late | 13,217 | 16,489 | 18,684 | 48,390 |
| % of Total Trips Cancelled Late | 11.8% | 10.6% | 11.0% | 11.1% |
| Total No Show/Cancelled at Door | 4,250 | 5,302 | 6,448 | 16,000 |
| % of Total No Show/Cancelled at Door | 3.8% | 3.4% | 3.8% | 3.7% |
| Total Trips Refused | 102 | 121 | 170 | 393 |
| % of Total Trips Refused | 0.1% | 0.1% | 0.1% | 0.1% |

Client Trip Cancelled On Time

A trip cancelled on time has been cancelled by the client by 4:30 PM of the day prior to service. The industry best practice is a cancellation rate of between 5-10% (CUTA Specialized Transit Services Industry Practices Review, 2016). Trips that are cancelled on time provide the opportunity to accommodate any outstanding trip requests or wait list trips in a timely manner.

Table 5 (above) on-time cancellations sit at 9.6% of trips requested on DARTS year to date, end of Q3 in 2022.

Client Trip Cancelled Late

A late cancellation is one that is made after 4:30 p.m. of the day prior to service, and prior to vehicle arrival within the pickup window and/or within thirty minutes after the negotiated pick up time. Late cancellations rarely provide opportunity to accommodate any outstanding trip requests or wait list trips in a timely manner. Table 5 shows the late cancellation rate currently sits at 11.1%, outside of the industry best practice range.

Client No-Show/ Cancelled at Door

A No Show trip occurs when a client books a trip, does not cancel ahead of time, and is not available at the time that the vehicle arrives within the pickup window and/or within thirty minutes after the negotiated pickup time. This includes any occurrence of trips cancelled at door, where the client refuses a trip at the door that is within the pickup window and/ or within thirty minutes after the negotiated pickup time. No shows leave no opportunity to accommodate any outstanding trip request or wait list trips. Table 5 shows the no-show rate sits at 3.7% of DARTS trips requested, year to date end of Q3 for 2022, continuing to exceed the industry best practice of less than 1%: no shows result in both lost revenue and lost service efficiency (CUTA Specialized Transit Services Industry Practices Review, 2016).

Client Refused Trip

A refused trip occurs when a client does not accept the travel times provided at the time of booking. The refused trip rate continues to be extremely low, at only 0.1% year to date Q3 for 2022.

DARTS ON-TIME PERFORMANCE

Table 6: Contractor (DARTS) On-Time Performance

| Service Metrics | Q1 2022 | Q2 2022 | Q3 2022 | Year to Date |
|-------------------------------------|---------|---------|---------|--------------|
| Total Trips Provided | 82,356 | 116,804 | 123,186 | 322,346 |
| Total Number of Late Trips | 293 | 942 | 1,123 | 2,358 |
| % of Trips Completed on Time | 99.6% | 99.2% | 99.1% | 99.3% |

The City's 2004 settlement with the OHRC defines late trips as those where the contractor or subcontractor Operator does not arrive until 30 minutes or more after the scheduled arrival time and established an on-time performance goal of 95% or greater. The industry standard for on time

performance is 95%-99% for large systems (agencies that serve a population higher than 150,000) (CUTA Specialized Transit Services Industry Practices Review, 2016).

On-time performance consistently performs better than the target established in the OHRC settlement agreement and within the industry benchmark. As shown in Table 6 (above), DARTS on-time performance currently sits at 99.3% year to date Q3 of 2022. Please note, the on-time performance for Q1 of 2022 has been corrected from the previous report where it was erroneously reported as 99.7%.

COMPLAINTS

Table 7: Complaints per Thousand Trips

| Year | Complaints per Thousand ATS Trips, All Modes | Complaints per Thousand DARTS Trips |
|--------------|--|-------------------------------------|
| 2022 Q1 | 2.8 | 3.0 |
| 2022 Q2 | 3.9 | 4.2 |
| 2022 Q3 | 4.3 | 4.7 |
| Year to Date | 3.8 | 4.1 |

Complaints are those customer contacts in which a customer submits an objection to the planning or provision of service. Complaints per thousand are shown in Table 7, above. The first column uses the total number of ATS trips provided (where complaints about Taxi Scrip have been included). In Q1 of 2022, there were 2 Taxi Scrip complaints, and no Taxi Scrip complaints in Q2 or Q3. The second column uses the total number of DARTS trips provided (not including complaints about Taxi Scrip).

The industry best practice is 1.0 complaints per 1,000 trips. The 2016 CUTA average for large systems is 2.1 complaints per 1,000 trips. The complaint level currently sits at greater than the industry best practice (1:1,000) and exceeds the CUTA average, year to date for Q3 of 2022.

Table 8: Complaint Type

| Complaint Type | Q1 2022 | Q2 2022 | Q3 2022 | Year to Date |
|---------------------|---------|---------|---------|--------------|
| Service Performance | 182 | 334 | 378 | 894 |
| Staff Performance | 65 | 131 | 130 | 326 |
| Service Sufficiency | 6 | 30 | 65 | 101 |
| TOTAL | 253 | 495 | 573 | 1,321 |

Table 8 breaks down the number of complaints based on three general categories:

- Service performance – categories of complaint where the service as performed did not meet expectations, including but not limited to complaints about pickup/ drop off outside of window; call return wait time; address, date or time errors; missed trip; or scheduled on board time. Most complaints are in this category.
- Staff performance – categories of complaint where staff conduct did not meet expectations, including but not limited to complaints about staff conduct or driving habits. This is the second most frequent category of complaint.

- Service sufficiency – categories of complaint where the service was insufficient to meet reported customer needs, including but not limited to complaints about subscription trips or waiting lists. This is the least frequent category of complaint.

The categories above have been in use internally many years. ATS will be reviewing their use for better understanding of complaint drivers. For the purpose of this report, total complaints include all complaints received, including non-validated complaints.

COMMENDATIONS

Table 9: Commendations per Thousand Trips

| Year | Commendations per Thousand ATS Trips, All Modes | Commendations per Thousand DARTS Trips |
|--------------|---|--|
| Q1 2022 | 1.0 | 1.1 |
| Q2 2022 | 1.2 | 1.3 |
| Q3 2022 | 0.8 | 0.9 |
| Year to Date | 1.0 | 1.1 |

Table 9 (above) shows the number of commendations per thousand ATS system trips (including Taxi Scrip trips) and per thousand DARTS trips. It should be noted ATS does not typically receive commendations about Taxi Scrip service, and none were received to date as of Q3 in 2022.

The industry best practice is 1 commendation per 1,000 trips. The 2016 CUTA average for large system is 0.36 commendations per 1,000 trips. Commendations remain just slightly above the industry best practice of 1 commendation per thousand trips by end of Q3 in 2022.

APPENDIX 1 - Definition of terms

Number of Total ATS Trips Requested, All Modes: the sum of DARTS Requested Trips [plus] Taxi Scrip Trips Delivered.

Taxi Scrip Trips Delivered: the total of all passengers reported by contracted brokers under the Taxi Scrip program.

Number of Total DARTS Trips Requested: the sum of Trips Delivered by DARTS, DARTS subcontractors, and meter taxi [plus] No Show Trips [plus] Cancelled Trips [plus] Trips Denied [plus] Trips Refused.

Trips Denied: a denied trip occurs when

- a casual trip request has been made as much as 7 days in advance up to 4:30 PM on the day prior to the required day of service, and a negotiated time cannot immediately be agreed to within one hour of the requested time or at a time otherwise suitable to the passenger, or cannot subsequently be agreed to through the use of the waiting list
- when a passenger requests a subscription trip which cannot immediately be fulfilled, this form of request is not recorded as a denial of service, however, each instance of a like casual trip request that cannot be accommodated as noted above is recorded as a trip denial
- when the passenger agrees to assignment to the waiting list, a trip denial will still occur if no trip can be found, or if an offered trip is not deemed by the passenger as either suitable or required

- when a passenger requests a trip after 4:30 PM of the day prior to the required day of service, or on the required day of service, and the trip request cannot be accommodated, such request will not be recorded as a denial of service.

Cancelled Trips: a cancelled trip is one that is cancelled by the passenger, or on the passenger's behalf, once a subscription or casual booking has been made

- an advance cancellation is one that is made by 4:30 p.m. of the day prior to service
- a late cancellation is one that is made after 4:30 p.m. of the day prior to service, and prior to vehicle arrival within the pickup window and/or within thirty minutes after the negotiated pick up time
- a program closure cancellation is one that is made for all passengers to a program with advance notification, including program shutdown periods and temporary program venue changes
- a service suspension cancellation is one that is made as a result of a weather or other emergency within the control of ATS and/ or DARTS.

No Show Trips: a no show occurs when a passenger books a trip, does not cancel ahead of time, and is not available at the time that the vehicle arrives within the pickup window and/or within thirty minutes after the negotiated pickup time. This includes any occurrence of trips cancelled at door, where the passenger refuses a trip at the door that is within the pickup window and/or within thirty minutes after the negotiated pickup time.

Number of Total DARTS Trips Delivered: the sum of all trips taken by passengers and their escorts and/or companions delivered by DARTS on DARTS, DARTS subcontractors, or metered taxi.

Late Trips: the sum of all trips that are more than 30 minutes late from that time negotiated with the passenger for the trip, as reported by drivers and as recorded by DARTS from driver manifests.

Complaints: those customer contacts under which a customer submits an objection to the planning or provision of service

Commendations: those customer contacts under which a customer submits praise for the planning or provision of service.

Rate of Denied Trips: Denied Trips expressed as a percentage of Number of Total ATS Trips Requested, All Modes.

Rate of Cancelled Trips: Cancelled Trips (by type) expressed as a percentage of Number of Total DARTS Trips Requested.

Rate of No-Show Trips: No Show Trips expressed as a percentage of Number of Total DARTS Trips Requested.

Rate of On-Time Performance: (DARTS Trips Delivered [minus] Late Trips) expressed as a percentage of (Number of Total DARTS Trips Delivered).


Refused Trips: A refused trip occurs when a client does not accept the travel times provided at the time of booking – see Trips Denied, above.

Complaints per 1,000 Trips: complaints per thousand trips (sum of Taxi Scrip Trips Delivered [plus] DARTS Trips Delivered).

Commendations per 1,000 Trips: commendations per thousand trips (sum of Taxi Scrip Trips Delivered [plus] DARTS Trips Delivered).



CITY OF HAMILTON
PUBLIC WORKS DEPARTMENT
Environmental Services Division

| | |
|---------------------------|---|
| TO: | Chair and Members Public Works Committee |
| COMMITTEE DATE: | January 16, 2023 |
| SUBJECT/REPORT NO: | 2023 Volunteer Committee Budget - Keep Hamilton Clean and Green Committee (PW23002) (City Wide) |
| WARD(S) AFFECTED: | City Wide |
| PREPARED BY: | Alison Kopoian (905) 546-2424 Ext. 5089 Florence Pirrera (905) 546-2424 Ext. 5523 |
| SUBMITTED BY: | Cynthia Graham Acting Director, Environmental Services Public Works Department |
| SIGNATURE: |  |

RECOMMENDATION

That the Keep Hamilton Clean and Green Committee's 2023 base budget submission, attached as Appendix "A" to Report PW23002, in the amount of \$18,250 representing a zero-net levy impact from the previous year budget, be referred to the 2023 operating budget process for consideration.

EXECUTIVE SUMMARY

The Keep Hamilton Clean and Green (KHCG) Committee is a Council-endorsed, citizen volunteer group that has existed since 2001 and has actively addressed issues related to litter, graffiti and beautification across the City of Hamilton (City). The KHCG Committee has prepared their annual funding request for proposed activities in 2023 in the amount of \$18,250 and this request for funding is being submitted to the Public Works Committee as Appendix "A" Attached to Report PW23002 for review and consideration during the 2023 operating budget process.

The funding in the 2023 budget request will pay expenses directly related to the Committee's workplan and goals.

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

SUBJECT: 2023 Volunteer Committee Budget – Keep Hamilton Clean and Green Committee (PW23002) (City Wide) – Page 2 of 5

Alternatives for Consideration – See Page 4**FINANCIAL – STAFFING – LEGAL IMPLICATIONS**

Financial: The KHCG Committee is requesting a 2023 budget of \$18,250 (Dept ID #300361), representing a zero net levy increase from the 2022 budget.

Staffing: N/A

Legal: N/A

HISTORICAL BACKGROUND

The Clean & Green Hamilton Strategy was endorsed by City Council in November 2012. In October 2013, the Clean City Liaison Committee changed its name to the Keep Hamilton Clean and Green Committee which better reflects its alignment to the Clean & Green Hamilton Strategy.

The KHCG Committee coordinates and promotes litter and graffiti remediation and prevention programs and supports beautification and environmental stewardship initiatives in the community.

In September 2022, the committee met to confirm that there would be no alterations to their program budget for the following operating year.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

The recommendation provided in this report aligns to the Vision and Mission of the City's 2016-2025 Strategic Plan and supports the Clean and Green priority area.

The recommendation also supports the ongoing implementation of the Clean & Green Hamilton Strategy, which includes:

- Contributing to an enhanced quality of life for our citizens through clean and green initiatives;
- Supporting community and stakeholder engagement through partnerships, collaboration and consultation, and;
- Contributing to the social, economic and environmental wellbeing of Hamilton.

SUBJECT: 2023 Volunteer Committee Budget – Keep Hamilton Clean and Green Committee (PW23002) (City Wide) – Page 3 of 5

RELEVANT CONSULTATION

The recommendation in this report was prepared in consultation with staff from the Corporate Services Department (Financial Planning, Administration and Policy Division) and with the members of the KHCG Committee.

ANALYSIS AND RATIONALE FOR RECOMMENDATION

The proposed 2023 KHCG Committee base budget supports various activities that align with the five focus areas of the Clean & Green Hamilton Strategy including litter, illegal dumping, graffiti, beautification and environmental stewardship as well as the Committee's administrative costs. The 2023 operating budget request includes the following categories:

Administration and Meeting Costs – \$600

The KHCG Committee has a membership of up to 15 committee members. The Committee meets approximately eight times per year. A portion of the Committee's budget is allocated for administrative and meeting related expenses.

Transportation Supports - \$550

The KHCG Committee has a membership of up to 15 committee members and meetings 8 times per year. Since 2020, the Committee has continued to meet virtually. As we transition into 2023, the KHCG is hopeful that in-person meetings will resume. The KHCG committee will provide parking, bus tickets and taxi fare for members, and/or guest presenters.

Training and Development – \$650

In 2022, the KHCG requested \$650 for the Keep America Beautiful (KAB) annual affiliate fee and training and development opportunities offered by KAB. The KHCG Committee will no longer act as members to the Board of Directors of KAB affiliate. As such, the \$650 requested in 2022 for the KAB affiliate fee will be reallocated to Training and Development in 2023, with a focus on Canadian opportunities.

Cigarette Litter Prevention – \$2,250

In 2019 and up to March 2020, the Cigarette Litter Prevention Program was funded through a grant from the Main Street Revitalization program. The funds from the grant were used to purchase promotional items such as pocket ashtrays and develop promotional materials such as labels for containers and a video that was promoted on social media. The grant has not awarded funding since March 2020. Because of this, funds for this program were requested in the 2021 and 2022 KHCG operating budget. Funds are being requested again in the 2023 KHCG operating budget for use on similar promotional activities.

SUBJECT: 2023 Volunteer Committee Budget – Keep Hamilton Clean and Green Committee (PW23002) (City Wide) – Page 4 of 5

Team Up to Clean Up Program - \$6,000

The KHCG Committee's workplan continues to support many volunteer groups through the Team Up to Clean Up Program. The 2023 budget request includes the purchase of supplies and promotional costs to support the Team Up to Clean Up Program.

Graffiti Management Strategy – \$1,200

The City's Graffiti Management Strategy Team continues to identify new pilot programs that support a reduction of illegal tagging and graffiti across the City. To continue the ongoing action towards addressing these initiatives in 2023, the KHCG Committee will allocate funds to support a proactive graffiti prevention or deterrent initiative based on recommendations to be developed by the City's internal Graffiti Working Group. In order to increase the budget line for Administration and Meeting Costs and Transportation Supports, the Graffiti Management Strategy budget line will be decreased to \$1,200.

Volunteer Recognition - \$1,000

In 2023, the KHCG Committee will look for new opportunities to foster a sense of environmental stewardship in the local community. The Committee is exploring various ways to recognize local volunteers in the environmental sector, which will be a component of the 2023 workplan.

Clean and Green Neighbourhood Grants – \$6,000

The KHCG Committee continues to support community-led clean and green projects through the Clean & Green Neighbourhood grants program. The KHCG Committee will allocate funds towards these grants in 2023.

ALTERNATIVES FOR CONSIDERATION

Council could reduce the KHCG Committee's annual base budget in 2023. The Committee's annual base budget is \$18,250 and has not been increased since 2007. A reduction from this amount would reduce the Committee's capacity to invest in grassroots neighbourhood development initiatives, environmental stewardship initiatives and behaviour modification.

Furthermore, a reduction in the Committee's base budget would reduce the ability of the KHCG Committee to implement the Clean & Green Hamilton Strategy and Clean & Green strategic priorities. Staff do not recommend this alternative.

Financial: A reduction in the budget would require the committee to reduce the number of items on their workplan for 2023.

Staffing: N/A

Legal: N/A

**SUBJECT: 2023 Volunteer Committee Budget – Keep Hamilton Clean and Green
Committee (PW23002) (City Wide) – Page 5 of 5**

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Community Engagement and Participation

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community

Healthy and Safe Communities

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

Clean and Green

Hamilton is environmentally sustainable with a healthy balance of natural and urban spaces.

Built Environment and Infrastructure

Hamilton is supported by state-of-the-art infrastructure, transportation options, buildings and public spaces that create a dynamic City.

APPENDICES AND SCHEDULES ATTACHED

Appendix “A” to Report PW23002 – 2023 Advisory Committees Budget Submission for
the Keep Hamilton Clean & Green Advisory
Committee

CITY OF HAMILTON

2023

ADVISORY COMMITTEES

BUDGET SUBMISSION FORM

KEEP HAMILTON CLEAN & GREEN ADVISORY COMMITTEE

PART A: General Information

ADVISORY COMMITTEE MEMBERS – 2022 Membership:

| |
|---|
| Brenda Duke (Chair) |
| Paulina Szczepanski (Vice Chair & HWCDSB Youth Representative) |
| Marisa DiCenso (HWCDSB Representative) |
| Heather Donison |
| Lennox Toppin |
| Felicia Van Dyk |
| Jen Baker (Environmental Representative - Non-voting) |
| Alison Kopoian (Staff Liaison - City Staff - Non-voting) |
| Florence Pirrera (Project Manager - City Staff - Non-voting) |
| Theresa Phair (Community Liaison - City Staff - Non-voting) |
| Diana Meskauskas (resigned) |
| Michelle Tom (resigned) |
| Leisha Dawson (resigned) |
| Kerry Jarvi (BIAAC Representative) (resigned) |

MANDATE:

Reporting through the Public Works Committee, the Keep Hamilton Clean & Green (KHCG) Committee will provide input and advice to staff and Council on engaging citizens to take greater responsibility for improving our community environments. The KHCG's focus is to encourage behaviours and attitudes conducive to a clean, healthy and safe community through leadership and action.

The KHCG Committee will provide input and guidance to City staff, Council and other stakeholders on community involvement, private sector involvement and identification of resources to sustain Clean & Green Hamilton programs and initiatives that aim to beautify our community, promote environmental stewardship and prevent litter, illegal dumping and graffiti.

PART B: Strategic Planning

STRATEGIC OBJECTIVES:

Litter

- Support the development and marketing of a coordinated cigarette litter prevention program.
- Lead the promotion and collaboration with community partners for the ongoing operation of Team Up to Clean Up.
- Support and promote City and community litter remediation and prevention initiatives.

Illegal Dumping

- Support the development of educational and communication tools to prevent illegal dumping.

Graffiti

- Support stakeholder engagement strategies and victim assistance initiatives with prevention and remediation tools.

Beautification

- Recognize volunteer contributions to beautification initiatives and projects that support the Clean & Green Hamilton Strategy.
- Support neighbourhood beautification and greening initiatives as needed.

Environmental Stewardship

- Support and promote the engagement of citizen volunteers in programs and initiatives that encourage ecological integrity and minimize human impact on natural habitats and ecosystems on public and private properties.

ALIGNMENT WITH CORPORATE GOALS:

| Please check off which Council approved Strategic Commitments your Advisory Committee supports | | | |
|--|---|--|---|
| 1) Community Engagement & Participation | ✓ | 2) Economic Prosperity & Growth | |
| 3) Healthy & Safe Communities | ✓ | 4) Clean & Green | ✓ |
| 5) Built Environment & Infrastructure | ✓ | 6) Culture & Diversity | |
| 7) Our People & Performance | | | |

PART C: Budget Request

INCIDENTAL COSTS:

| | |
|----------------------------------|-------------------|
| Administration and Meeting Costs | \$600.00 |
| Transportation Supports | \$550.00 |
| Training and Development | \$650.00 |
| SUB TOTAL | \$1,800.00 |

SPECIAL EVENT/PROJECT COSTS:

| | |
|------------------------------------|--------------------|
| Cigarette Litter Prevention | \$2,250.00 |
| Team Up to Clean Up | \$6,000.00 |
| Graffiti Remediation | \$1,200.00 |
| Volunteer Recognition | \$1,000.00 |
| Clean & Green Neighbourhood Grants | \$6,000.00 |
| SUB TOTAL | \$16,450.00 |

| | |
|--------------------|--------------------|
| TOTAL COSTS | \$18,250.00 |
|--------------------|--------------------|

| | |
|---|---------------|
| Funding from Advisory Committee Reserve (only available to Advisory Committees with reserve balances) | \$0.00 |
|---|---------------|

| | |
|---|--------------------|
| TOTAL 2023 BUDGET REQUEST (net of reserve funding) | \$18,250.00 |
| PREVIOUS YEAR (2022) APPROVED BUDGET (2022 Request \$) | \$18,250.00 |

CERTIFICATION:

Please note that this document is a request for a Budget from the City of Hamilton Operating budget. The submission of this document does not guarantee the requested budget amount. Please have a representative sign and date the document below.

Representative's Name: Brenda Duke

Signature: 


December 2, 2022

Date:

Telephone #: 289-933-4810



CITY OF HAMILTON
PUBLIC WORKS DEPARTMENT
Environmental Services Division

| | |
|---------------------------|--|
| TO: | Chair and Members Public Works Committee |
| COMMITTEE DATE: | January 16, 2023 |
| SUBJECT/REPORT NO: | Funds Required for Award of Tender C15-01-22 (P) Mountain Brow Trail Initiative #4 (PW23003) (Ward 14) |
| WARD(S) AFFECTED: | Ward 14 |
| PREPARED BY: | Meghan Stewart (905) 546-2424 Ext. 5653 |
| SUBMITTED BY: | Cynthia Graham Acting Director, Environmental Services Public Works Department |
| SIGNATURE: |  |

RECOMMENDATIONS

- (a) That the budget for Mountain Brow Trail Initiative #4 project (#4401756703) be increased by \$436,914.50; and
- (b) That the requested increase be funded by an appropriation transfer from the previously approved HRTMP Initiative 7-1 Limeridge Hydro Trail project (#4401956929).

EXECUTIVE SUMMARY

The Mountain Brow Path (#4401756703) is identified within the 2019 to 2020 Capital Budgets for construction in 2021. This project ID includes the funding for any projects that fall within the scope of the Mountain Brow Path Feasibility Study. In 2022, two capital projects including Mountain Brow Trail initiatives were anticipated to be tendered including Mountain Brow Trail Initiative #4 and Mountain Park Avenue Phase 01 - Upper Wentworth to Poplar Avenue which will implement Initiatives #23-26.

The total estimated approved budget available for Mountain Brow Trail initiatives associated with these two project tenders is \$735,072.65. Of that total amount, \$512,000.00 has been committed to the Mountain Park Avenue Phase 01 - Upper

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OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

SUBJECT: Funds Required for Award of Tender C15-01-22 Mountain Brow Trail Initiative #4 (PW23003) (Ward 14) – Page 2 of 4

Wentworth to Poplar Avenue which will implement Initiatives #23-26. This leaves only \$223,072.65 available for the Mountain Brow Trail Initiative #4. Since the lowest tender bid is higher than the funds available (\$589,610 plus contingency and non-recoverable HST), an increase of \$436,914.50 is required in order to award the tender.

An appropriation transfer from the delayed HRTMP Initiative 7-1 Limeridge Hydro Trail project (#4401956929) is being recommended in order to award the contract C15-01-22 (P).

Alternatives for Consideration – See Page 4

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The increased cost \$436,914.50 for Capital Project Mountain Brow Trail Initiative #4 (#4401756703) can be funded by an appropriation transfer from the HRTMP Initiative 7-1 Limeridge Hydro Trail project (#4401956929); The transfer will consist of \$383,000 in development charges funding and \$53,914.50 in levy funding.

The HRTMP Initiative 7-1 Limeridge Hydro Trail project (#4401956929) has available funds for transfer as there is a potential long-term delay to this project requiring coordination with external property owners and approval agencies. A budget increase to HRTMP Initiative 7-1 Limeridge Hydro Trail project (#4401956929) will be requested through the City's Capital Budget process in a future year to ensure adequate funding.

REASONS FOR COST INCREASE

- (a) At the time of budget estimate, the details of the project were high level and based on previous, similar projects. As detail design was undertaken, it was determined that the majority of the work would have to be done by hand as opposed to with machinery;
- (b) Provisions for excess soil disposal and contaminated soil and sampling requirements due to the changes in the provincial regulations which was a change from when the project was initially budgeted;
- (c) Inflation rates have increased costs considerably from the time of budget estimate.

SUBJECT: Funds Required for Award of Tender C15-01-22 Mountain Brow Trail Initiative #4 (PW23003) (Ward 14) – Page 3 of 4

Staffing: N/A

Legal: N/A

HISTORICAL BACKGROUND

In 2018, the Mountain Brow Trail Feasibility Study was presented to Public Works Committee and subsequently endorsed by Council.

The Mountain Brow Trail has the vision of being a recreational trail that spans 25km, following the edge of the Niagara Escarpment as closely as possible to take advantage of views and provide connectivity between wards.

The Feasibility Study includes a multi-year implementation strategy with the recommended route partitioned into project initiatives.

Each project initiative outlines the anticipated level of effort, the timeline for implementation and identifies the staff group to lead its implementation. City staff identified to lead project initiatives were consulted to ensure implementation targets were in-line with existing capital budget forecasting, typical life-cycle replacement costs for that City Section and any pre-identified projects.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

None

RELEVANT CONSULTATION

Internal consultation includes Finance & Administration, Infrastructure Renewal, and Design and all are supportive of the recommendations.

Consultation with the broader public, adjacent businesses, property owners, utilities and government agencies were also completed as part of the design process.

ANALYSIS AND RATIONALE FOR RECOMMENDATION

The department of Public Works, Environmental Services Division provides funding source recommendations in Report PW23003 in order to allow for the award and completion of Mountain Brow Trail Initiative #4, C15-01-22 (P). The project is part of a Council supported masterplan and contributes to City identified priorities of providing alternative transportation linkages.

SUBJECT: Funds Required for Award of Tender C15-01-22 Mountain Brow Trail Initiative #4 (PW23003) (Ward 14) – Page 4 of 4

The funding source identified is a trail project that is currently delayed in order to coordinate with external property owners and approval agencies, therefore the funds are not required at this time. When the delayed project proceeds, the required funds will be identified in a future capital budget.

ALTERNATIVES FOR CONSIDERATION

An alternative for consideration is to not award the tender and defer the project construction to a future year. In this case, existing funds will be maintained and earmarked to fund future construction, and the required additional funds will be requested for approval through the 2024 budget process. As this would result in a delay in the delivery of the project, staff do not recommend this alternative.

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN**Healthy and Safe Communities**

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

Clean and Green


Hamilton is environmentally sustainable with a healthy balance of natural and urban spaces.

APPENDICES AND SCHEDULES ATTACHED

N/A



CITY OF HAMILTON
PUBLIC WORKS DEPARTMENT
Transportation Operations and Maintenance Division

| | |
|---------------------------|---|
| TO: | Chair and Members Public Works Committee |
| COMMITTEE DATE: | January 16, 2023 |
| SUBJECT/REPORT NO: | Truck Route By-law Amendment (PW23005) (City Wide) (Outstanding Business List) |
| WARD(S) AFFECTED: | City Wide |
| PREPARED BY: | Josip Kafadar (905) 546-2424 Ext. 5781 Chris Day (905) 546-2424 Ext. 2433 Peter Locs (905) 546-2424 Ext. 6015 |
| SUBMITTED BY: | Mike Field Acting Director, Transportation Operations & Maintenance Public Works Department |
| SIGNATURE: |  |

RECOMMENDATION

That the draft Amending By-law, attached as Appendix “A” to Report PW23005 (which amends the City of Hamilton Traffic By-law 01-215), which has been prepared in a form satisfactory to the City Solicitor, be approved.

EXECUTIVE SUMMARY

The City of Hamilton Truck Route Master Plan (TRMP) was updated and subsequently approved by Council per recommendations of report “Truck Route Master Plan Update (PED19073(c)) (City Wide)” on April 13, 2022.

The report further recommended that the Transportation Operations and Maintenance Division prepare an amendment to the City of Hamilton Traffic By-law 01-215 for consideration by Council to incorporate the Recommendations within TRMP Update.

Transportation Operations & Maintenance prepared the draft amendment to Traffic By-law 01-215 which includes the addition of a new definition for a “large heavy vehicle”, the creation of a new schedule to prohibit large heavy vehicles on roadways as

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SUBJECT: Truck Route By-law Amendment (PW23005) (City Wide) – Page 2 of 4

identified by the TRMP, and amendments to schedule 27 (Truck Routes) per recommendations identified in the TRMP.

The implementation of the Truck Route Network will be undertaken over the winter and completed in the spring of 2023. A proactive communication plan will supplement the implementation work to ensure that the public, stakeholders and trucking industry are up-to-date with the progress.

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: N/A

Staffing: N/A

Legal: N/A

HISTORICAL BACKGROUND

The City of Hamilton Truck Route Master Plan update was initiated in 2019. The primary purpose of the TRMP review was to explore opportunities to balance the needs of residents and communities while advancing the safe and efficient movement of trucks in Hamilton to support economic vibrancy and goods movement activities. The development of the TRMP involved significant iteration resulting from consultation and input from residents and key stakeholders.

Report titled “Truck Route Master Plan Update (PED19073(c)) (City Wide)” was brought to the Truck Route Sub-Committee on March 28, 2022 with alternatives and recommendations for consideration. Committee referred recommendations to the Public Works Committee for consideration including;

- (a) That “Alternative Five - Ring Road Concept with Positive Guidance Concept” attached as Appendix "A" to Report PED19073(c) be adopted as the Recommended Truck Route Network;
- (d) That the Transportation Operations and Maintenance (TOM) Division develop a truck route signing implementation strategy and that the estimated cost of \$350 K for signage modifications and installations be funded from the Unallocated Capital Levy Reserve Account #108020;
- (e) That the Transportation Operations and Maintenance (TOM) Division prepare an amendment to the City of Hamilton Traffic By-law 01-215 for consideration by Council to incorporate the Recommendations within the Truck Route Master Plan (TRMP) Update;

SUBJECT: Truck Route By-law Amendment (PW23005) (City Wide) – Page 3 of 4

On April 4, 2022 Public works Committee carried the motion to approve the report's recommendations. The updated Truck Route Network and Truck Route Master Plan Study Report was approved by Council on April 13, 2022. The approved Truck Route Network is attached to Report PW23005 as Appendix "B".

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

N/A

RELEVANT CONSULTATION

The following internal parties have been consulted in the development of this report:

- Legal & Risk Management Services
- Transportation Planning & Parking

ANALYSIS AND RATIONALE FOR RECOMMENDATION

The Transportation Operations and Maintenance Division was directed to prepare an amendment to the City of Hamilton Traffic By-law 01-215 for consideration by Council to incorporate the Recommendations within the TRMP update.

Most significantly the TRMP recommended the inner-city routes be restricted to a maximum of four-axles. This created the need to add a definition to identify such vehicles which would be over this limit within the traffic by-law. The following definition is proposed within Appendix "A" to Report PW23005;

"Large heavy vehicle" means a heavy vehicle possessing more than four axles, whether those axles are lifted or lowered in contact with the road surface.

Additionally, a new section within the traffic by-law and associated schedule was created to identify roadways that are recommended to have a restriction to a maximum of four-axles.

The approved TRMP also made recommendations for certain truck routes to be added, deleted, or times restricted to 7am-7pm. The changes have been reflected in schedule 27 (Truck Routes) within the amending by-law in Appendix "A" to Report PW23005.

The amendments to the traffic by-law are required to enact changes to the truck route network as directed by Council.

Implementation of the Truck Route Network, which is by means of the installation/removal of related signage, is currently underway. This work involves an estimated 600-700 signs to be inventoried, removed, replaced or modified. The majority of signage changes will be occurring over the period from January to April 2023 and a

SUBJECT: Truck Route By-law Amendment (PW23005) (City Wide) – Page 4 of 4

phased implementation plan has been identified such that changes in the highest impact areas will be implemented first.

A proactive communication plan will be utilized to inform the public, stakeholders and trucking industry as the new network is implemented. Implementation will be coordinated with Hamilton Police Services to ensure that they can adjust their enforcement activities accordingly.

ALTERNATIVES FOR CONSIDERATION

N/A

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN**Community Engagement and Participation**

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community

Economic Prosperity and Growth

Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.

Healthy and Safe Communities

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

Built Environment and Infrastructure

Hamilton is supported by state-of-the-art infrastructure, transportation options, buildings and public spaces that create a dynamic City.

APPENDIX AND SCHEDULES ATTACHED

Appendix “A” to Report PW23005 – Amending By-law to the City of Hamilton Traffic By-law 01-215

Appendix “B” to Report PW23005 – Truck Route Network

Authority: Item 9, Public Works Committee
Report:
Date
Wards:

Bill No.

CITY OF HAMILTON

BY-LAW NO. 23- 005

**To Amend By-law No. 01-215
Being a By-law To Regulate Traffic**

WHEREAS sections 8, 9 and 10 of the *Municipal Act, 2001*, S.O. 2001, c. 25, authorize the City of Hamilton to pass by-laws as necessary or desirable for the public and municipal purposes, and in particular paragraphs 4 through 8 of subsection 10(2) authorize by-laws respecting: assets of the municipality, the economic, social and environmental well-being of the municipality; health, safety and well-being of persons; the provision of any service or thing that it considers necessary or desirable for the public; and the protection of persons and property;

AND WHEREAS on the 18th day of September 2001, the Council of the City of Hamilton enacted By-law 01-215 to regulate traffic;

AND WHEREAS on the 13th day of April 2022, the Council of the City of Hamilton approved Item 5 of Public Works Committee Report 22-005 to amend By-law 01-215;

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. The amendments in this By-law include any necessary grammatical, numbering and lettering changes.
2. Section 1 of By-law 01-215 is amended by adding a new definition as follows:

"large heavy vehicle" means a heavy vehicle possessing more than four axles, whether those axles are lifted or lowered in contact with the road surface;
3. Section 56 of By-law 01-215 is amended by adding subsection (8)(a) under subsection (7), as follows:

(8) (a) Notwithstanding Section 56 (2), no person shall drive or permit to be driven a large heavy vehicle within the area prescribed by Schedule 35, provided that this provision shall not apply to any vehicle operating under the authority of a permit issued pursuant to Section 55.
4. Section 56 of By-law 01-215 is further amended by adding a new subsection (8)(b) as follows:

To Amend By-law No. 01-215
Being a By-law to Regulate Traffic

Page 2 of 6

(8) (b) Schedule 35 describes the following:

- (i) in column one thereof, the municipal name of the highway or part of a highway where large heavy vehicles are prohibited;
 - (ii) in column two thereof, the point at which the prohibition commences; and,
 - (iii) in column three thereof, the point at which the prohibition concludes.
5. Subsection 56 (3) of By-law 01-215 shall be amended by deleting the words "Section 56 (2)" and replacing them with "Subsections 56 (2) and 56 (8)(a)".
 6. Subsection 56 (3b) of By-law 01-215 shall be amended by deleting the words "Subsection 56 (2)" and replacing them with "Subsections 56 (2) and 56 (8)(a)".
 7. Subsection 56 (4) of By-law 01-215 shall be amended by deleting the words "Section 56 (2)" and replacing them with "Subsections 56 (2) and 56 (8)(a)".
 8. Subsection 56 (6) of By-law 01-215 shall be amended by deleting the words "Section 56 (2)" and replacing them with "Subsections 56 (2) and 56 (8)(a)".
 9. Appendix "A" to this By-law is hereby added to By-law 01-215 as Schedule 35 (Large Heavy Vehicle Prohibition) to prohibit large heavy vehicles from areas prescribed within.
 10. Schedule 27 (Truck Routes) of By-law No. 01-215, as amended, is hereby further amended by adding the following items, namely:

| Highway | From | To | Times |
|----------------------|-------------------------|------------------------------|-----------|
| Airport Road West | Glancaster Road | Airport Terminal Access | Full-time |
| Arkledun Avenue | St. Joseph's Drive | Jolly Cut | Full-time |
| Barton Street | McNeilly Road | Fifty Road | 7AM-7PM |
| Bay Street North | Cannon Street West | Stuart Street | 7AM-7PM |
| Carlisle Road | Highway 6 N | Milborough Line | 7AM-7PM |
| Chatham Street | Dundurn Street South | Frid Street | 7AM-7PM |
| Clappison Avenue | Dundas Street East | Parkside Drive | Full-time |
| Concession Street | Upper Wellington Street | Upper Wentworth Street | Full-time |
| Dundurn Street South | Main Street West | Chatham Street | 7AM-7PM |
| Fiddler's Green Road | Garner Road West | Wilson Street East | 7AM-7PM |
| Frid Street | Main Street West | Chatham Street | 7AM-7PM |
| Garth Street | Rymal Road | Lincoln M. Alexander Parkway | 7AM-7PM |

To Amend By-law No. 01-215
Being a By-law to Regulate Traffic

Page 3 of 6

| | | | |
|-------------------------|------------------------|-------------------------------|-----------|
| Glancaster Road | White Church Road West | Ariport Road West | Full-time |
| Hamilton Street N | Dundas Street East | Parkside Drive | 7AM-7PM |
| Highland Road West | Pritchard Road | Upper Red Hill Valley Parkway | Full-time |
| John Street South | Hunter Street | Arkledun Avenue | Full-time |
| Jolly Cut | Arkledun Avenue | Concession Street | Full-time |
| King Street West | Paradise Road South | Longwood Avenue North | 7AM-7PM |
| Longwood Avenue North | King Street West | Main Street West | 7AM-7PM |
| McNeilly Road | Barton Street | S Service Road | Full-time |
| Milborough Line | Derry Road | Carlisle Road | 7AM-7PM |
| North Service Road | QEW ramp terminal | Drakes Drive | 7AM-7PM |
| Queen Street North | York Boulevard | Stuart Street | 7AM-7PM |
| Stuart Street | Bay Street North | Queen Street North | 7AM-7PM |
| Upper Wellington Street | Mohawk Road East | Fennell Avenue East | 7AM-7PM |
| Upper Wellington Street | Concession Street | Fennell Avenue East | Full-time |
| York Street | Main Street | King Street East/Cootes Drive | 7AM-7PM |

11. Schedule 27 (Truck Routes) of By-law No. 01-215, as amended, is hereby further amended by removing the following items, namely:

| Highway | From | To | Times |
|---------------------|-------------------------|--------------------------|-----------|
| Arkledun Avenue | St. Joseph's Drive | Jolly Cut | 7AM-7PM |
| Arrowsmith Road | Bancroft Street | Centennial Parkway North | Full-time |
| Bancroft Street | Nash Road North | Arrowsmith Road | Full-time |
| Barton Street | McNeilly Road | Fifty Road | Full-time |
| Barton Street East | Sherman Avenue North | Ottawa Street North | Full-time |
| Bay Street North | Cannon Street West | Stuart Street | Full-time |
| Bay Street South | Main Street West | Hunter Street West | 7AM-7PM |
| Belgraden Avenue | Seaman Street | South Service Road | Full-time |
| Biggar Avenue | Sherman Avenue North | Lottridge Avenue | Full-time |
| Birch Avenue | Barton Street East | Cannon Street East | 7AM-7PM |
| Birge Street | Wellington Street North | Victoria Avenue North | Full-time |
| Blackheath Road | Hall Road West | Haldibrook Road | Full-time |
| Birmingham Street | Beach Road | Burlington Street East | Full-time |
| Burland Crescent | Parkdale Avenue North | Parkdale Avenue North | Full-time |
| Carlisle Road | Highway 6 N | Milborough Line | Full-time |
| Chatham Street | Dundurn Street South | Frid Street | Full-time |
| Commerce Court | Seaman Street | End limit | Full-time |
| Community Avenue | Pinelands Avenue | Teal Avenue | Full-time |
| Concession Street | Upper Wellington Street | Upper Wentworth Street | 7AM-7PM |
| Constellation Drive | Lewis Road | End Limit | Full-time |
| Depew Street | Industrial Drive | Beach Road | Full-time |

To Amend By-law No. 01-215
Being a By-law to Regulate Traffic

Page 4 of 6

| | | | |
|-------------------------|-------------------------|-------------------------------|-----------|
| Dosco Drive | Arvin Avenue | End limit | Full-time |
| Dundurn Street South | Main Street West | Chatham Street | Full-time |
| Fiddler's Green Road | Garner Road West | Wilson Street East | Full-time |
| Freelton Road | Entire length | | Full-time |
| Frid Street | Main Street West | Chatham Street | Full-time |
| Garden Avenue | Teal Avenue | Pinelands Avenue | Full-time |
| Hall Road West | Highway 56 | Bleackheath Road | Full-time |
| Hamilton Street N | Dundas Street East | Parkside Drive | Full-time |
| Highland Road West | Pritchard Road | Upper Red Hill Valley Parkway | 7AM-7PM |
| Hilton Drive | Arvin Avenue | Barton Street | Full-time |
| Hunter Street East | Bay Street South | John Street South | 7AM-7PM |
| Hunter Street East | John Street South | Wellington Street South | Full-time |
| James Street South | Main Street East | St. Joseph's Drive | 7AM-7PM |
| John Street South | Hunter Street | Arkledun Avenue | 7AM-7PM |
| Jolly Cut | Arkledun Avenue | Concession Street | 7AM-7PM |
| Kenmore Avenue | Barton Street | Arvin Avenue | Full-time |
| Kenora Avenue | Barton Street East | Nash Road North | Full-time |
| Lanark Street | Warrington Street | End limit | Full-time |
| Millen Road (overpass) | Millen Road | Shoreview Place | Full-time |
| North Service Road | QEW ramp terminal | Drakes Drive | Full-time |
| Pinelands Avenue | Community Avenue | Garden Avenue | Full-time |
| Queen Street North | York Boulevard | Stuart Street | Full-time |
| Sanford Avenue | Main Street East | Barton Street East | Full-time |
| Shaw Street | Wentworth Street North | Victoria Avenue North | Full-time |
| Stuart Street | Bay Street North | Queen Street North | Full-time |
| Sydenham Road | King Street West | Highway 5 | 7AM-7PM |
| Teal Avenue | South Service Road | Garden Avenue | Full-time |
| Upper Wellington Street | Mohawk Road East | Fennell Avenue East | Full-time |
| Upper Wellington Street | Concession Street | Fennell Avenue East | 7AM-7PM |
| Wentworth Street North | Brant Street | Main Street East | Full-time |
| Wilson Street | James Street North | Victoria Avenue North | Full-time |
| Winona Road | Barton Street | Vince Mazza Way | Full-time |
| York Boulevard | Bay Street North | James Street North | Full-time |
| York Street | Main Street | King Street East/Cootes Drive | Full-time |
| Young Street | Wellington Street South | James Street South | 7AM-7PM |

12. Subject to the amendments made in this amending By-law, in all other respects, By-law No. 01-215, including all Schedules thereto, as amended, is hereby confirmed unchanged.

To Amend By-law No. 01-215
Being a By-law to Regulate Traffic

Page 5 of 6

13. This By-law shall come into force and take effect on the date of its passing and enactment.

PASSED this 25th day of January, 2023.

A. Horwath
Mayor

A. Holland
City Clerk

To Amend By-law No. 01-215
Being a By-law to Regulate Traffic

Appendix "A" to Amending By-law 23-005

Schedule 35 (Large Heavy Vehicle Prohibition)

| Highway | From | To |
|-----------------------------|-------------------------|-------------------------|
| Arkledun Avenue | St. Joseph's Drive | Jolly Cut |
| Bay Street North | King Street West | York Boulevard |
| Bay Street South | Main Street West | King Street West |
| Cannon Street East | James Street North | Victoria Avenue North |
| Cannon Street West | James Street North | Bay Street North |
| Claremont Access Southbound | Upper James Street | Victoria Avenue South |
| Claremont Access Northbound | Wellington Street South | Upper James Street |
| Concession Street | Jolly Cut (West) | Upper Gage Avenue |
| John Street South | Main Street East | ST Joseph's Drive |
| Jolly Cut | Arkledun Avenue | Concession Street |
| King Street East | Wellington Street North | Red Hill Valley Parkway |
| King Street West | Dundurn Street North | Queen Street North |
| Main Street East | James Street South | Queenston Road |
| Main Street West | James Street South | Dundurn Street South |
| Parkdale Avenue North | Queenston Road | Barton Street East |
| Queen Street North | York Boulevard | King Street West |
| Queenston Road | Main Street East | Red Hill Valley Parkway |
| Sherman Avenue North | King Street East | Barton Street East |
| Sherman Avenue South | King Street East | Main Street East |
| Upper Gage Avenue | Concession Street | Fennell Avenue East |
| Upper James Street | Rosedene Avenue | Fennell Avenue East |
| Upper Wellington Street | Concession Street | Fennell Avenue East |
| Victoria Avenue North | King Street East | Ferrie Street East |
| Victoria Avenue South | King Street East | Claremont Access |
| Wellington Street North | Ferrie Street East | King Street East |
| Wellington Street South | King Street East | Claremont Access |

**HAMILTON
TRUCK ROUTE
MASTER PLAN**

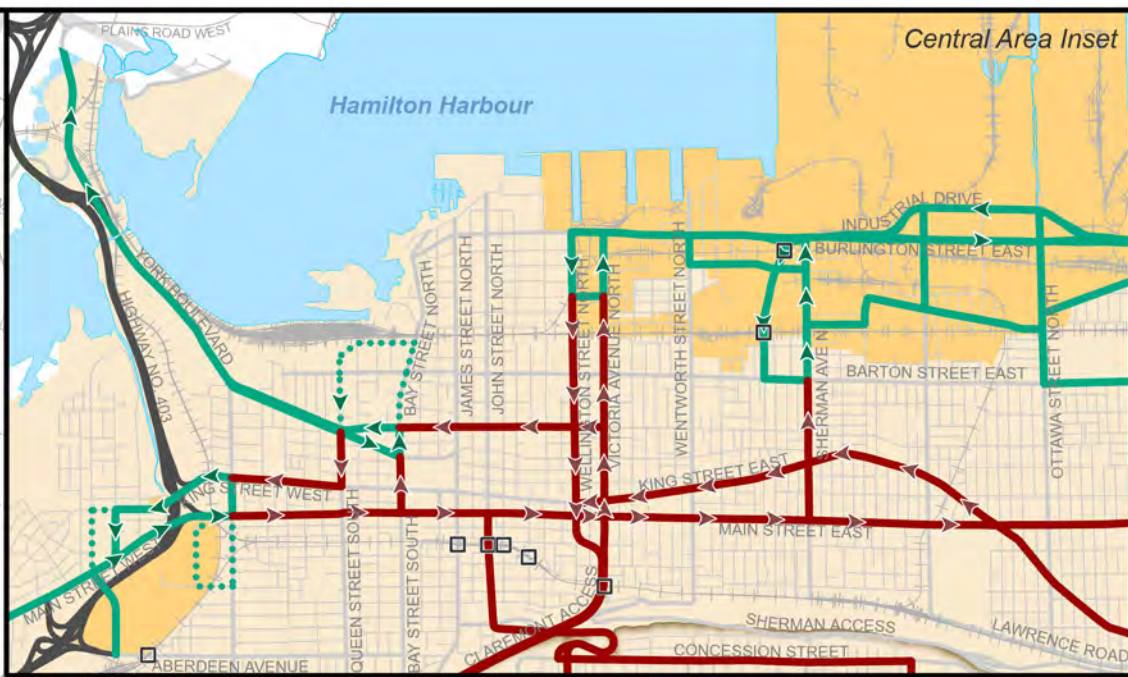
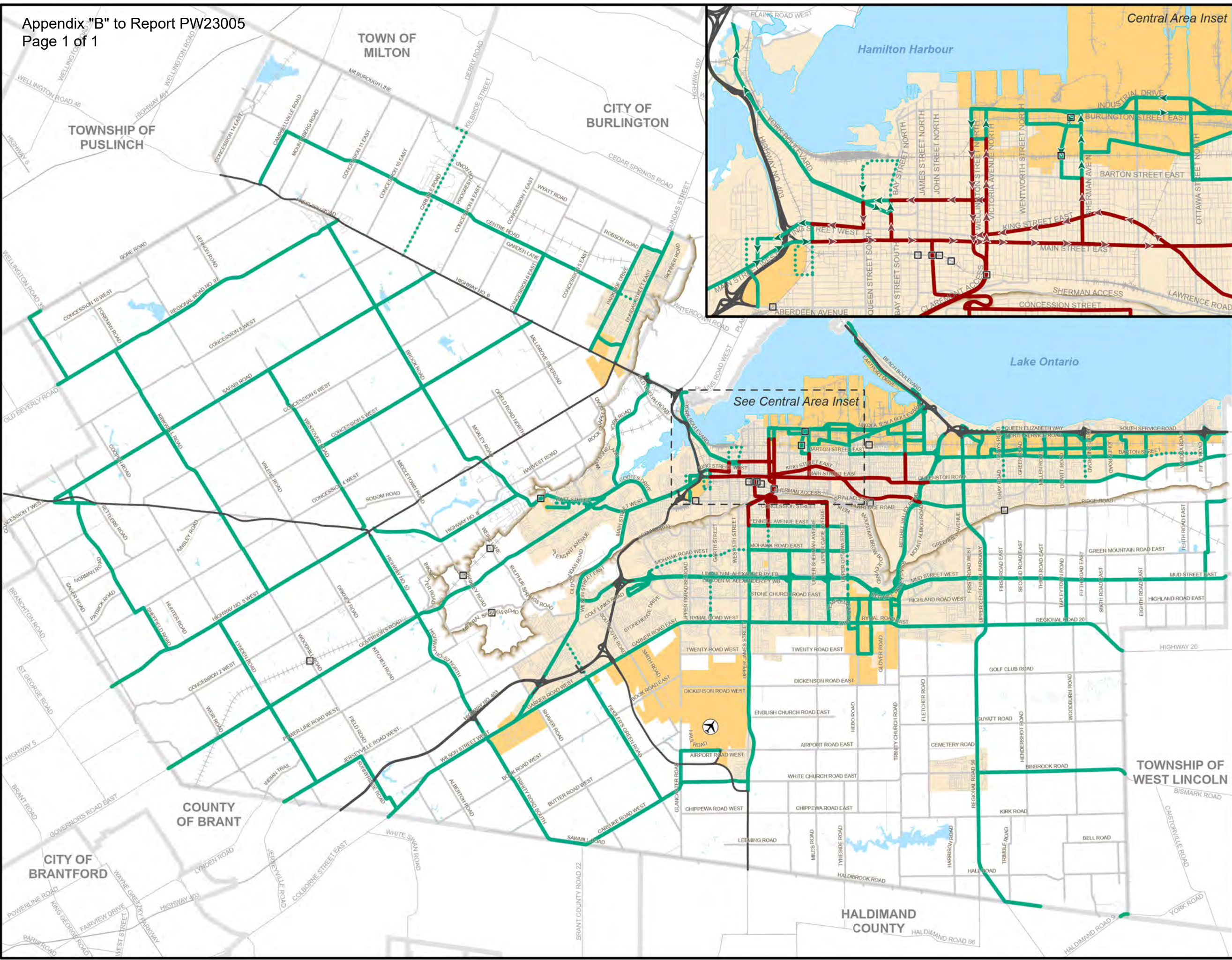
**Truck Route
Network**

Truck Routes

-  Full-Time (Provincial Highway)
-  Full-Time
-  Daytime Only (7am - 7pm)
-  Max 4 Axles
-  Low Clearance Bridge
-  Employment / Business Area

Base Information

-  Major Arterial Road
-  Minor Arterial Road
-  Collector Road
-  Local Road
-  Escarpment
-  Urban Area



See Central Area Inset

12.1

CITY OF HAMILTON

MOTION

Public Works Committee: January 16, 2023

MOVED BY COUNCILLOR T. JACKSON.....

SECONDED BY COUNCILLOR M. FRANCIS.....

Improvements to Hampton Park, 28 Lupin Avenue, Hamilton (Ward 6)

WHEREAS, the play structures at Hampton Park, 28 Lupin Avenue, Hamilton have become worn out;

WHEREAS, a new Hampton Park Citizens Committee (HPCC) has been established, and is working with the Ward 6 Councilor’s office to support and inform improvements to Hampton Park;

WHEREAS, these community amenities are valuable recreation opportunities for children, youth and families within the Hampton Heights Neighbourhood, and the greater Ward 6 community; and

WHEREAS, this project will be added to the Parks & Cemeteries work plan, with community engagement for the play structure replacement commencing in 2023.

THEREFORE, BE IT RESOLVED:

- (a) That replacement of the existing play structures at Hampton Park, 28 Lupin Avenue, Hamilton, at a cost of \$250,000 including contingency, to be funded from the Ward 6 Special Capital Re-Investment Reserve (#108056), be approved; and
- (b) That the Mayor and City Clerk authorized and directed to approve and execute any and all required agreements and ancillary documents, in relation to the replacement of play structures at Hampton Park, 28 Lupin Avenue, Hamilton, with such terms and conditions satisfactory to the City Solicitor.

CITY OF HAMILTON

MOTION

Public Works Committee: January 16, 2023

MOVED BY COUNCILLOR N. NANN.....

SECONDED BY COUNCILLOR.....

Removal of Berms at Bernie Morelli Recreation Centre and Bernie Custis Secondary School, 1089 King Street East, Hamilton (Ward 3)

WHEREAS, Report PW22082, respecting the Berms at the Bernie Morelli Recreation Centre and Bernie Custis Secondary School (Joint City – Hamilton-Wentworth District School Board Report), was received at the Hamilton-Wentworth District School Board Liaison Subcommittee meeting on September 12, 2022;

WHEREAS, the Hamilton-Wentworth District School Board staff have confirmed that they have authority to cover \$32,500, or 50% of the funds required for removal of the berms;

WHEREAS, the City does not have a funding source to cover the remaining 50%, or \$32,500; and

WHEREAS, removal of these berms enables the green space between both facilities to be more conducive to multi-use, outdoor activity that would benefit student physical activity and education throughout the school year, and enable diverse programming for all ages in the summer at the recreation centre.

THEREFORE, BE IT RESOLVED:

- (a) That the Berm Removal project for Bernie Morelli Recreation Centre and Bernie Custis Secondary School, located at 1089 King Street East, Hamilton, to be funded from the Ward 3 Capital Discretionary Account 3302109300, at an upset limit, including contingency, not to exceed \$32,500, be approved;
- (b) That staff be authorized and directed to enter into a cost sharing agreement with the Hamilton-Wentworth District School Board to confirm the conditions of the funding, the removal of the berms and the ongoing maintenance at Bernie Morelli Recreation Centre and Bernie Custis Secondary School, located at 1089 King Street East, Hamilton; and,
- (c) That the Mayor and City Clerk be authorized and directed to approve and execute any and all required agreements and ancillary documents in relation to the removal of berms at Bernie Morelli Recreation Centre and Bernie Custis Secondary School, located at 1089 King Street East, Hamilton, with such terms and conditions satisfactory to the City Solicitor.