

City of Hamilton GRANTS SUB-COMMITTEE AGENDA

23-001
March 31, 2023
2:00 pm
Council Chambers
Hamilton City Hall
71 Main Street West

Stephanie Paparella, Legislative Coordinator (905) 546-2424 ext. 3993

- 1. APPOINTMENT OF CHAIR AND VICE-CHAIR
- 2. APPROVAL OF AGENDA

(Added Items, if applicable, will be noted with *)

- 3. DECLARATIONS OF INTEREST
- 4. APPROVAL OF MINUTES OF PREVIOUS MEETING
 - 4.1 May 9, 2022
- 5. COMMUNICATIONS
- 6. STAFF PRESENTATIONS
- 7. CONSENT ITEMS
- 8. DISCUSSION ITEMS
 - 8.1 Funding Recommendations for the One-Time Enhancement Grant (GRA22001(b)) (City Wide)
- 9. MOTIONS
- 10. NOTICES OF MOTION

- 11. GENERAL INFORMATION / OTHER BUSINESS
- 12. ADJOURNMENT



GRANTS SUB-COMMITTEE MINUTES 22-002

9:30 a.m. May 9, 2022

Due to COVID-19 and the closure of City Hall, this meeting was held virtually.

Present: Councillors B. Johnson (Chair), N. Nann (Vice Chair)

Councillors L. Ferguson, T. Jackson, A. VanderBeek

Absent: Councillor S. Merulla – Personal

THE FOLLOWING ITEMS WERE REFERRED TO THE AUDIT, FINANCE & ADMINISTRATION COMMITTEE FOR CONSIDERATION:

1. 2022 City Enrichment Funding Recommendations (GRA22002) (City Wide) (Item 5.1)

(Ferguson/Nann)

- (a) That, the 2022 City Enrichment Fund recommended funding allocation, in the amount of \$6,088,340 (as outlined in the attached Appendix "A" to Report GRA22002), be approved;
- (b) That, Appendix "B" to GRA22002, Application Summary be received;
- (c) That, Appendix "C" to GRA22002, Payment Plan be approved; and
- (d) That, the Grants for the following organizations with outstanding arrears with the City Enrichment Fund, as of December 31, 2021 be approved and funding be withheld pending the full settlement of such arrears:
 - (i) AGR-A4 Golden Horseshoe Beekeepers' Association \$282.00
 - (ii) AGR-A5 Hamilton-Wentworth 4-H Association \$897.50
 - (iii) AGR-A10 Hamilton Wentworth Soil and Crop Improvement Association \$2,461.51
 - (iv) CCH-A12 Hamilton Folk Arts Heritage Council \$41,482.00
 - (v) CCH-A14 South Asian Heritage Association of Hamilton & Region \$3,115.00

- (vi) CCH-A40 Festitalia Corporation \$5,952.00
- (vii) CCHA-53 Hamilton Santa Claus Parade Committee \$32,779.00
- (e) That, the following grants be approved, and funding be withheld, pending the submission of additional information, by July 20, 2022:
 - (i) AGR-15 Wentworth District Women's Institute
 - (ii) ART-A30 Industry Performance Makers Arts Organization
 - (iii) ART-D26 Reverend Marco D'Andrea
 - (iv) ART-B3 Greater Hamilton Arts and Events
 - (v) CCH-A36 Stoney Creek BIA
 - (vi) CCH-B1 Pride Hamilton
 - (vii) SAL-A3 & SAL-B6 The Hamilton and District Soccer Association
 - (viii) SAL-A4 Hamilton Ringette Association
 - (ix) ART-A34 Chamber Music Hamilton
 - (x) CCH-A50 Flamborough Santa Claus Parade
 - (xi) CCH-A51 Hamilton Waterfront Trust
 - (xii) CCH-A52 Polish Symfonia Choir
 - (xiii) CCH-A53 Hamilton Santa Claus Parade Committee;
- (f) That staff be directed to report back, before summer, with respect to the status of the organizations whose 2022 City Enrichment Fund grants are being withheld, pending full settlement of outstanding arrears, as shown below:
 - (i) AGR-A4 Golden Horseshoe Beekeepers' Association \$282.00
 - (ii) AGR-A5 Hamilton-Wentworth 4-H Association \$897.50
 - (iii) AGR-A10 Hamilton Wentworth Soil and Crop Improvement Association \$2.461.51
 - (iv) CCH-A12 Hamilton Folk Arts Heritage Council \$41,482.00

- (v) CCH-A14 South Asian Heritage Association of Hamilton & Region \$3,115.00
- (vi) CCH-A40 Festitalia Corporation \$5,952.00
- (vii) CCHA-53 Hamilton Santa Claus Parade Committee \$32,779.00;
- (g) That staff be directed to report back, before summer, with respect to the status of those organizations whose 2022 City Enrichment Fund Grant is being withheld, pending the submission of additional Information, as shown below:
 - (i) AGR-15 Wentworth District Women's Institute
 - (ii) ART-A30 Industry Performance Makers Arts Organization
 - (iii) ART-D26 Reverend Marco D'Andrea
 - (iv) ART-B3 Greater Hamilton Arts and Events
 - (v) CCH-A36 Stoney Creek BIA
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 - (vii) SAL-A3 & SAL-B6 The Hamilton and District Soccer Association
 - (viii) SAL-A4 Hamilton Ringette Association
 - (ix) ART-A34 Chamber Music Hamilton
 - (x) CCH-A50 Flamborough Santa Claus Parade
 - (xi) CCH-A51 Hamilton Waterfront Trust
 - (xii) CCH-A52 Polish Symfonia Choir
 - (xiii) CCH-A53 Hamilton Santa Claus Parade Committee; and,
- (h) That, should an additional Grants Sub-committee meeting not be possible prior to summer, the Legislative Coordinator be permitted to place the forthcoming report directly on the Audit, Finance & Administration agenda.

Result: Main Motion, As Amended, CARRIED by a vote of 5 to 0, as follows:

Yes - Ward 11 Councillor Brenda Johnson, Chair Yes - Ward 3 Councillor Nrinder Nann, Vice Chair Absent - Ward 4 Councillor Sam Merulla

Yes - Ward 4 Councillor Sam Merulia
Yes - Ward 6 Councillor Tom Jackson
Yes - Ward 12 Councillor Lloyd Ferguson
Yes - Ward 13 Councillor Arlene VanderBeek

2. 2021 City Enrichment Funding Recommendations (GRA21002(a) / PED22122) (City Wide) (Item 6.1)

(Nann/VanderBeek)

- (a) That 2021 City Enrichment Fund grant recipients in the Arts Creation and Presentation stream be given a project deadline extension until November 1, 2022, pending the receipt of a written request for said extension by the recipient to the Arts Program Manager by June 30, 2022; and,
- (b) That any 2021 City Enrichment Fund grant recipients in the Arts Creation and Presentation stream who have withdrawn approved applications and returned surplus funds to the City of Hamilton be eligible to reactivate their project and be given a project deadline extension until November 1, 2022 pending the receipt of a written request for said extension by the recipient to the Arts Program Manager by June 30, 2022.

Result: Main Motion, CARRIED by a vote of 5 to 0, as follows:

Yes - Ward 11 Councillor Brenda Johnson, Chair Yes - Ward 3 Councillor Nrinder Nann, Vice Chair

Absent - Ward 4 Councillor Sam Merulla
Yes - Ward 6 Councillor Tom Jackson
Yes - Ward 12 Councillor Lloyd Ferguson
Yes - Ward 13 Councillor Arlene VanderBeek

FOR INFORMATION:

(a) CHANGES TO THE AGENDA (Item 1)

The Committee Clerk advised that there were no changes to the agenda.

(Ferguson/Jackson)

That the May 9, 2022 agenda for the Grants Sub-Committee, be approved, as presented.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Yes	-	Ward 3	Councillor Nrinder Nann, Vice Chair

Absent - Ward 4 Councillor Sam Merulla
Yes - Ward 6 Councillor Tom Jackson
Yes - Ward 12 Councillor Lloyd Ferguson
Yes - Ward 13 Councillor Arlene VanderBeek

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) January 17, 2022 (Item 3.1)

(Nann/VanderBeek)

That the Minutes of the January 17, 2022 Grants Sub-Committee meeting, be approved, as presented.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Yes	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Absent	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

(d) STAFF PRESENTATIONS (Item 5)

(i) 2022 City Enrichment Funding Recommendations (GRA22002) (City Wide) (Item 5.1)

Morgan Stahl, Director Government Relations & Community Engagement, introduced the presentation respecting Report GRA22002 - 2022 City Enrichment Funding Recommendations, which was continued by Mimi John, Grants & Strategic Partnerships Coordinator.

(Ferguson/VanderBeek)

That the presentation respecting Report GRA22002 - 2022 City Enrichment Funding Recommendations, be received.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	 Ward 11 	Councillor Brenda Johnson, Chair
Yes	 Ward 3 	Councillor Nrinder Nann, Vice Chair
Absent	 Ward 4 	Councillor Sam Merulla
Yes	 Ward 6 	Councillor Tom Jackson
Yes	 Ward 12 	Councillor Lloyd Ferguson
Yes	 Ward 13 	Councillor Arlene VanderBeek

(Jackson/Johnson)

That Report GRA22002, respecting the 2022 City Enrichment Funding Recommendations, **be amended**, by adding new sub-sections (f), (g) and (h), to read as follows:

- (f) That staff be directed to report back, before summer, with respect to the status of the organizations whose 2022 City Enrichment Fund grants are being withheld, pending full settlement of outstanding arrears, as shown below:
 - (i) AGR-A4 Golden Horseshoe Beekeepers' Association \$282.00
 - (ii) AGR-A5 Hamilton-Wentworth 4-H Association \$897.50
 - (iii) AGR-A10 Hamilton Wentworth Soil and Crop Improvement Association \$2,461.51
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 - (v) CCH-A14 South Asian Heritage Association of Hamilton & Region \$3,115.00
 - (vi) CCH-A40 Festitalia Corporation \$5,952.00
 - (vii) CCHA-53 Hamilton Santa Claus Parade Committee \$32,779.00;
- (g) That staff be directed to report back, before summer, with respect to the status of those organizations whose 2022 City Enrichment Fund Grant is being withheld, pending the submission of additional Information, as shown below:
 - (i) AGR-15 Wentworth District Women's Institute
 - (ii) ART-A30 Industry Performance Makers Arts Organization
 - (iii) ART-D26 Page சுடிறி Marco D'Andrea

- (iv) ART-B3 Greater Hamilton Arts and Events
- (v) CCH-A36 Stoney Creek BIA
- (vi) CCH-B1 Pride Hamilton
- (vii) SAL-A3 & SAL-B6 The Hamilton and District Soccer Association
- (viii) SAL-A4 Hamilton Ringette Association
- (ix) ART-A34 Chamber Music Hamilton
- (x) CCH-A50 Flamborough Santa Claus Parade
- (xi) CCH-A51 Hamilton Waterfront Trust
- (xii) CCH-A52 Polish Symfonia Choir
- (xiii) CCH-A53 Hamilton Santa Claus Parade Committee; and,
- (h) That, should an additional Grants Sub-committee meeting not be possible prior to summer, the Legislative Coordinator be permitted to place the forthcoming report directly on the Audit, Finance & Administration agenda.

Result: Amendment, CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Yes	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Absent	-	Ward 4	Councillor Sam Merulla
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 12	Councillor Lloyd Ferguson
Yes	-	Ward 13	Councillor Arlene VanderBeek

(e) ADJOURNMENT (Item 10)

(Ferguson/Jackson)

That, there being no further business, the Grants Sub-Committee be adjourned at 11:16 a.m.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 11	Councillor Brenda Johnson, Chair
Yes	-	Ward 3	Councillor Nrinder Nann, Vice Chair
Abcont	_	Ward 1	Councillor Sam Marulla

Absent - Ward 4 Councillor Sam Merulla
Yes - Ward 6 Copposition Jackson

Yes - Ward 12 Councillor Lloyd Ferguson Yes - Ward 13 Councillor Arlene VanderBeek

Respectfully submitted,

Councillor B. Johnson Chair, Grants Sub-Committee

Stephanie Paparella Legislative Coordinator Office of the City Clerk



CITY OF HAMILTON CITY MANAGER'S OFFICE GOVERNMENT & COMMUNITY RELATIONS

TO:	Chair and Members Grants Sub-Committee
COMMITTEE DATE:	March 31, 2023
SUBJECT/REPORT NO:	Funding Recommendations for the One-Time Enhancement Grant (GRA22001(b)) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Morgan Stahl (905) 546-2424 Ext. 2178
SUBMITTED BY:	Morgan Stahl Director, Government Relations & Community Engagement City Manager's Office
SIGNATURE:	MAL

RECOMMENDATION

- (a) That, the funding allocation, earmarked for potential matching opportunities in the City Enrichment Fund reserve #112230 be approved to fund the One-Time Enhancement Grant in the amount of \$500,000;
- (b) That, the distribution of funds to recommended organizations as outlined in Appendix "A" to GRA22001(b), be approved.

EXECUTIVE SUMMARY

Staff have developed and implemented scoring criteria for the utilization of up to \$500,000 from the City Enrichment Fund reserve for a One-Time Enhancement Grant Relief program based on the original Council direction GRA22001(a) to demonstrate how \$500,000 would be utilized to support communities and organizations that have been adversely impacted by COVID-19, the required criteria outlining eligibility, and an overview of how funds will be distributed.

The One-Time Enhancement Grant Relief program targets projects and programs that demand greater speed and flexibility than traditional funding methods can offer and will aim to reach as many projects or programs that have an immediate impact on the community in the City of Hamilton.

SUBJECT: One-Time Enhancement Grant GRA22001(b) (City Wide) - Page 2 of 6

On January 2, 2023, an online application portal through the City of Hamilton's website was launched in accordance with Council direction outlined in Report (GRA22001(a)). The online portal can be found on the City of Hamilton website under the header, Community Funding & Grant Programs, titled the One-Time Enhancement Grant Relief Program.

The online portal, made available through the City of Hamilton website, outlined the following:

- Existing community organizations, non-profit organizations, charities and/or grassroots groups with non-profit goals that deliver a program or service in Hamilton can now apply for funding via the application form here: www.hamilton.ca/OneTimeGrant.
- A total of \$500,000 (from City Enrichment Fund reserve funds) will be distributed as part of the one-time funding allocation among community organizations heavily impacted by the COVID-19 pandemic so they can continue delivering their programs/services to Hamiltonians.
- The grant will make every effort to include an equity lens as part of the funding allocations; priority status will be given to those organizations providing services for equity-deserving communities.

On an on-going basis, staff have supported community, grant, and media inquiries regarding the One-Time Enhancement Grant. Staff review of applications occurred beginning after 15 days of the application intake launch as per the original outlined criteria and process

By February 2023, approximately 152 applications had been received totalling \$3,411,307.55 worth of applicant requests through the Grants Coordinator in-take process. Of the 152 applications, staff are recommending funding for 43 organizations and projects demonstrating a local impact across the city to be funded totalling \$500,000.00 referenced in Appendix A – GRA22001(b) – One Time Enhancement Grant. All of the recommended programs for funding are Hamilton-based organizations serving Hamiltonians.

More than 80 inquiries for the One-Time Enhancement Grant were received and addressed during the months of January and February. Support to applicants was provided via phone and email by the Grants and Strategic Partnerships Coordinator. This level of support resulted in a higher application submission rate.

Additional information regarding criteria, target audience and distribution of funds are as follows:

SUBJECT: One-Time Enhancement Grant GRA22001(b) (City Wide) - Page 3 of 6

Target Audience: This one-time allocation is open to organizations that experienced abnormal financial pressures or constraints to deliver their project or service to the community due to COVID-19 related impacts. The pandemic has put a spotlight on, and further magnified inequalities in our community and this grant will make every effort to include an equity lens in a redistribution of funds.

The approved criteria and scoring are as follows:

Eligibility: Applicants must meet the following eligibility criteria;

- 1. The project and/or program must take place within the City of Hamilton.
- 2. The program must serve Hamiltonians, priority status will be given to those organizations and agencies providing services for equity-deserving communities.
- 3. The legal status of the organization and/or applicant must be a non-profit, registered charity, community organization and/or volunteer organization with non-profit goals.
- 4. The organization must have a community impact affecting the groups disproportionately impacted by COVID-19.
- 5. Are seeking funding to supplement an existing, on-going or continued operation that was significantly impacted by COVID-19 and/or the pandemic.

In-eligible expenditures include capital costs, organizations operating outside of Hamilton and applications from for-profit entities.

Intent: The intent for the One-time Enhancement Grant Relief program is for immediate dispersal for on-going or continued operations. This funding is not to be expected in perpetuity (year over year) or for new programs.

Large scale initiatives may be asked to disclose other sources of funding.

Submissions: Applications will be accepted via in-take form available through the City of Hamilton website and submitted to the Grants Coordinator by email at Grant.Coordinator@hamilton.ca in the following formats: By form and/or by video submission will be accepted.

Requests: The final awarded amount will depend on the scale of the initiative, overall scoring of submission and impact on the community, however, requests for up to \$25,000 per organization are welcome.

Renewability: This is a one-time grant and will be not be renewed on an annual basis.

SUBJECT: One-Time Enhancement Grant GRA22001(b) (City Wide) - Page 4 of 6

Application in-take: January 1, 2023 onward.

Scoring template:

Category	Question	Weighting
	Detailed program description	10
Program Merit	Clearly identifies how funding will be used	10
25%	Increases community participation/Reaches a greater number of a population (city-wide)	5
	Measurable outcomes (Can they collect data for metrics and performance indicators). *Examples of community impact below)	10
Community	Addresses a need not currently covered by other funding sources	5
Impact 35%	Addressing a priority population (equity-deserving/vulnerable) demographic	15
	Program demonstrates that it will enrich the city	10
	Program is aligned with the City of Hamilton's Strategic priorities (1 point for every alignment)	5
	Request rationale provided in description	5
Financial Need	Need demonstrated	10
40%	Has lack of funding from other sources	10
	Financial Statements /Additional information	5
TOTAL		100

Definition of terms for the scoring template:

Priority Population are those which may be at risk at a disproportionate amount of harm with unique needs as compared to the general population, examples that are considered priority populations: individuals experiencing houselessness, women, equity-seeking groups, children/adolescents, seniors, individuals with special healthcare needs, those living in rural communities that may not have the same access to services.

Equity-deserving groups include women, persons with disabilities, Indigenous people, LGBTQ2+, seniors, Black and other racialized communities.

Essential Need: Ordinary needs for food, clothing, accommodation, learning, medical care, and other standard needs which are indispensable in the life of each person and family for basic survival (shelter, food, clothing, and utilities).

SUBJECT: One-Time Enhancement Grant GRA22001(b) (City Wide) - Page 5 of 6

FINANCIAL - STAFFING - LEGAL IMPLICATIONS

Financial: The overall balance in the City Enrichment Fund Reserve #112230 is \$1,537,049.75. After funding the One-time Enhancement Grant, the balance in this reserve will be \$1,037,049.75.

Staffing/Legal: There are no staffing or legal implications of this report.

HISTORICAL BACKGROUND

At the Grant's Sub-Committee Meeting of January 17, 2022, the following direction was approved:

That up to \$500,000 of the City Enrichment Fund reserve funds, be ear marked to investigate potential matching opportunities, throughout the City, to bring to a total fund of \$1M in support for communities and organizations that have been heavily impacted by COVID-19 and the pandemic more broadly, with any funds not allocated to be evenly distributed and returned back to their respective reserves, and report back to the Grants Sub-Committee.

The total budget for the 2021/2022 City Enrichment Fund program was \$6,088,340. During the year, City Enrichment Fund program funding recommendations were conditionally approved for operating grants, and conditionally approved for event and programs. At the 2021 year-end, the City Enrichment Fund budget showed an unspent balance of \$501,044. In past practice, these funds would be transferred to reserves to form part of the City's overall surplus or deficit. As of February 2022, the City Enrichment Fund Reserve # 112230 currently had a balance of \$836,025.

Prior to the final year-end closing entries, staff prepare a final draft of the City Enrichment Fund actual costs, in order to provide the Grants Sub-Committee and Council a review of any unclaimed, unspent, or unallocated Grant Funds. That report (GRA22001) outlined all the grants paid, due or allocated for the year ending December 31, 2021. This is consistent with the practice of previous years and is common practice for staff overseeing the City Enrichment Fund.

In January 2022, the Grants Sub-Committee opted not to transfer the surplus to the City Enrichment Fund Reserve # 112230. The surplus would form part of the City's overall surplus/deficit for 2021. Following this decision, staff were directed to utilize up to \$500,000.00 of the City Enrichment Fund reserve funds, in addition to investigate potential internal matching opportunities, throughout the City, to bring to a total fund of \$1M in support for communities and organizations that have been heavily impacted by COVID-19 and the pandemic more broadly, with any funds not allocated to be evenly distributed and returned back to their respective reserves, and report back to the Grants Sub-Committee.

SUBJECT: One-Time Enhancement Grant GRA22001(b) (City Wide) - Page 6 of 6

Staff met across departments during the months of February to May 2022 to discuss the potential of matching funds, however, due to on-going pandemic financial pressures that the City faced there were no other viable financial sources within the City which provided an additional \$500,000.00 in matching dollars within existing departments, in reserves or throughout the City in discretionary envelopes.

There continues to be a deep need in the community for support, specifically for organizations that have been heavily impacted by COVID-19 and the pandemic more broadly. Through conversations and a series of meetings with community groups and City Enrichment Fund applicants, these organizations have demonstrated there is a significant need and a gap within existing funding resources as the City Enrichment Fund did not provide COVID-19 funding, relief or funds allocated to support programming for organizations that had been heavily impacted by the pandemic and were providing essential services in the community.

ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN

Community Engagement and Participation

Hamilton has an open, transparent and accessible approach to City government that engages with and empowers all citizens to be involved in their community

Economic Prosperity and Growth

Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.

Healthy and Safe Communities

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

Culture and Diversity

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

Our People and Performance

Hamiltonians have a high level of trust and confidence in their City government.

APPENDICES AND SCHEDULES ATTACHED

Appendix A – GRA22001(b) – One Time Enhancement Grant

One-Time Enhancement Grant - 2023

	Date Application Received	Organization and/or Community Group	Program Name	Amount Requested	Amount Recommended	Providing an essential need or service to Hamilton communities	Led by/Serving an equity- deserving & priority population
1	3-Jan	Workers Arts & Heritage Centre	Second Saturdays Family Programming	\$9,000	\$9,000		V
2	4-Jan	Eva Rothwell Centre	Emergency Food Pantry	\$4,000	\$4,000	V	
3	4-Jan	St. Matthew's House	Seniors First Response Team	\$25,000	\$15,000	V	V
4	6-Jan	Hamilton-Halton Chinese Choir	Choir's Performing Activites for Local Residents	\$1,500	\$1,500		V
5	10-Jan	Glanbrook Community Services	Meals Support Program	\$5,000	\$5,000	V	V
6	10-Jan	Hamilton Foundation for Student Success (HFSS)	Student Support Grants	\$25,000	\$10,000	V	V
7	11-Jan	Empowerment Squared	School Readiness Program	\$25,000	\$20,000	V	V
8	11-Jan	The AIDS Network	One Pot Meals	\$22,080	\$11,043	V	V
9	12-Jan	Dundas Community Services	Meals on Wheels Program Expansion and Enhancement	\$12,000	\$7,100	V	V
10	12-Jan	Threshold School of Building	Ready to Work	\$15,000	\$10,000	V	V
11	12-Jan	Grace Anglican Church	Grace Cooking Club	\$4,741	\$4,741	V	V
12	13-Jan	Cancer Assistance Program (CAP)	Cancer Assistance Program (CAP) Drive Programs - Drive & Ride and Drive2Deliver	\$25,000	\$15,000	V	V
13	16-Jan	PACK Running Club	Athlete Support Program	\$5,000	\$5,000	V	V
14	16-Jan	Micah House Refugee Reception Services	Creating a Safe Home for Refugee Claimants in Hamilton	\$3,416	\$3,416	V	V

15	16-Jan	John Howard Society of Hamilton, Burlington & Area	Emergency Support Packs, Court Liaison Community Worker, Rapid Intervention and Support Team	\$5,000	\$5,000	V	V
16	16-Jan	Ancaster Heritage Days	Ancaster Heritage Days - Summer Event	\$6,000	\$6,000		V
17	16-Jan	Open Heart Arts Theatre	Dramatic Arts Day Program in collaboration with L'Arche Hamilton	\$22,200	\$13,200		V
18	16-Jan	Afro Canadian Caribbean Association	Centering Black Seniors Isolation During the Pandemic	\$25,000	\$25,000	V	V
19	16-Jan	Farm Crawl Hamilton (Farm Crawls of Ontario)	Hamilton Farm Crawl	\$5,000	\$5,000		V
20	16-Jan	Centre de Santé Communautaire Hamilton/Niagara (Centre de santé communautaire Hamilton-Niagara Inc.)	S'amuser Pour la Vie	\$25,000	\$15,000		S
21	16-Jan	Flamborough Connects (Flamborough Information and Community Services)	Food Bank Delivery in Flamborough Project	\$10,000	\$5,000	V	V
22	16-Jan	Hamilton Chamber of Commerce	Rapid Testing Program for Businesses	\$25,000	\$15,050	V	V
23	16-Jan	Willowbridge Community Services	Community Connect Hamilton	\$21,500	\$11,400	V	V
24	16-Jan	LIFT Church	Serve Our City	\$6,000	\$6,000	V	V
25	17-Jan	Niwasa Kendaaswin Teg	Indigenous Food Security-Niwasa Kendaaswin Teg Food Bank	\$25,000	\$25,000	V	V
26	17-Jan	Social Planning and Research Council of Hamilton	Financial Empowerment Program	\$25,000	\$18,500	V	V
27	19-Jan	Christ's Church Cathedral	Cathedral Cafe	\$5,000	\$5,000	V	V
28	23-Jan	The HUB Rest & Hygiene Centre	The HUB 5-9PM Drop in program	\$25,000	\$25,000	V	V
29	24-Jan	Essential Aid and Family Services of Ontario Inc.	Emergency Infant and Toddler Foodbank	\$25,000	\$15,000	V	V
30	24-Jan	Bay Area Restoration Council (Bay Area Restoration Council of Hamilton and Halton Inc.)	Improving Water Literacy Programming Impact and Efficiencies	\$14,750	\$14,750	V	V

			AMOUNT REMAINING FUNDS		\$500,000 \$0		
			ONE-TIME ENHANCEMENT FUNDING		¢ 500,000		
			TOTALS	\$652,537	\$500,000		
43	23-Feb	Sexual Assault Centre (Hamilton and Area) - SACHA	SACHA Programing Enhancement	\$18,600	\$18,600	V	V
42	13-Feb	Immigrant Culture and Art Association (ICAA)	Newcomer Artist Club (NAC)	\$25,000	\$15,000	V	V
41	13-Feb	Tree Mobile Hamilton (Christi Hodgson)	Tree Mobile Workshops	\$5,000	\$5,000	V	7
40	10-Feb	Action 13	Green Block Growing	\$3,200	\$3,200	V	V
39	7-Feb	A Rocha Canada (Ontario Hub)	Operation Wild Relaunch	\$15,000	\$15,000	V	V
38	31-Jan	Sacajawea Non Profit Housing Inc.	Tenant Food Security and Set Up	\$25,000	\$22,500	V	V
37	31-Jan	Hamilton Regional Indian Center	Life Long Care	\$25,000	\$15,000	✓	V
36	30-Jan	St. Joseph's Healthcare Hamilton	Connecting Mental Health and Employment Services: Hamilton's Supported Employment OT (SEOT) Bridging Service	\$25,000	\$20,000	V	V
35	29-Jan	Catholic Youth Organization	Camp Marydale Childrens Summer Day Camp - Busing Program	\$5,000	\$5,000	V	V
34	27-Jan	Hamilton Anti-Racism Resource Centre (HARRC)	Engagment with Equity-Deserving Groups inclusive of the Hamilton Community Cup Event	. ,	\$15,000	V	V
33	26-Jan	Aeris Korper Contemporary Dance	Aeris Korper IBPOC Subsidy Program	\$10,000	\$10,000	V	V
32	26-Jan	Sisters Circle Canada	Community and Social Service Supports and Advocacy (home and companionship support programs)	\$23,550	\$20,000	V	V
31	25-Jan	Kahnekanoron (Indigenous Sustenance Reclamation Network, CO Hamilton Centre for Civic Inclusion)	Kahnekanoron	\$5,000	\$5,000	V	V