



**City of Hamilton**  
**GRANTS SUB-COMMITTEE**  
**AGENDA**

23-002  
May 16, 2023  
1:00 pm  
Council Chambers  
Hamilton City Hall  
71 Main Street West

Angela McRae, Legislative Coordinator (905) 546-2424 ext. 5987

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1. **APPROVAL OF AGENDA**
2. **DECLARATIONS OF INTEREST**
3. **APPROVAL OF MINUTES OF PREVIOUS MEETING**
  - 3.1 March 31, 2023
4. **COMMUNICATIONS**
5. **STAFF PRESENTATIONS**
  - 5.1 2023 City Enrichment Funding Recommendations (GRA23003) (City Wide)
6. **CONSENT ITEMS**
7. **DISCUSSION ITEMS**
8. **MOTIONS**
9. **NOTICES OF MOTION**
10. **GENERAL INFORMATION / OTHER BUSINESS**
11. **ADJOURNMENT**

Members of the public can contact the Clerk's Office to acquire the documents considered at this meeting, in an alternate format.



# Hamilton

## GRANTS SUB-COMMITTEE MINUTES 23-001

2:00 p.m.

March 31, 2023

Council Chambers, City Hall, 2<sup>nd</sup> Floor  
71 Main Street West, Hamilton, Ontario

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**Present:** Councillors N. Nann(Chair), C. Kroetsch(Vice Chair)  
Councillors M. Francis, T. Jackson, M. Tadeson, and M. Wilson

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### THE FOLLOWING ITEMS WERE REFERRED TO THE AUDIT, FINANCE & ADMINISTRATION COMMITTEE FOR CONSIDERATION:

#### 1. Appointment of Committee Chair and Vice-Chair (Item 1.1)

##### (M. Wilson/Kroetsch)

- (a) That Councillor Ninder Nann be appointed as Chair of the Grants Sub-Committee for the remainder of the 2022-2026 term.

#### Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Ninder Nann
Yes	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Absent	-	Ward 11	Councillor Mark Tadeson

##### (M. Wilson/Tadeson)

- (b) That Councillor Cameron Kroetsch be appointed as Vice-Chair of the Grants Sub-Committee for the remainder of the 2022-2026 term.

#### Result: Motion CARRIED by a vote of 6 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Ninder Nann
Yes	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

**2. Funding Recommendations for the One-Time Enhancement Grant (GRA22001(b)) (City Wide) (Item 8.1)**

**(M. Wilson/Tadeson)**

- (a) That, the funding allocation, earmarked for potential matching opportunities in the City Enrichment Fund reserve #112230 be approved to fund the One-Time Enhancement Grant in the amount of \$500,000; and,
- (b) That, the distribution of funds to recommended organizations as outlined in Appendix "A" to GRA22001(b), be approved.

**Result: Motion CARRIED by a vote of 6 to 0, as follows:**

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson]

**FOR INFORMATION:**

**(a) APPOINTMENT OF COMMITTEE CHAIR AND VICE-CHAIR FOR 2022 – 2023 (Item 1)**

Councillor M. Wilson nominated Councillor N. Nann as Chair to the Grants Sub-Committee for the remainder of the 2022 – 2026 term of Council.

Councillor M. Wilson nominated Councillor C. Kroetsch as Vice-Chair to the Grants Sub-Committee for the remainder of the 2022 – 2026 term of Council.

For further disposition of this matter, refer to Item 1.

**(b) CHANGES TO THE AGENDA (Item 1)**

The Committee Clerk advised that there were no changes to the agenda.

**(Jackson/M. Wilson)**

That the March 31, 2023 agenda for the Grants Sub-Committee, be approved, as presented.

**Result: Motion CARRIED by a vote of 6 to 0, as follows:**

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson]

**(c) DECLARATIONS OF INTEREST (Item 2)**

There were no declarations of interest.

**(d) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)**

**(i) May 9, 2022 (Item 3.1)**

**(Jackson/M. Wilson)**

That the Minutes of the May 9, 2022 Grants Sub-Committee meeting, be approved, as presented.

**Result: Motion CARRIED by a vote of 6 to 0, as follows:**

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

**(e) ADJOURNMENT (Item 12)**

**(Tadeson/Francis)**

That, there being no further business, the Grants Sub-Committee be adjourned at 2:38 p.m.

**Result: Motion CARRIED by a vote of 6 to 0, as follows:**

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson


Respectfully submitted,

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Councillor Nrinder Nann  
Chair, Grants Sub-Committee



**CITY OF HAMILTON**  
**CITY MANAGER'S OFFICE**  
**Government Relations & Community Engagement Division**

<b>TO:</b>	Chair and Members Grants Sub-Committee
<b>COMMITTEE DATE:</b>	May 16, 2023
<b>SUBJECT/REPORT NO:</b>	2023 City Enrichment Funding Recommendations (GRA23003) (City Wide)
<b>WARD(S) AFFECTED:</b>	City Wide
<b>PREPARED BY:</b>	Mimi John (905) 546-2424 Ext. 4254
<b>SUBMITTED BY:</b>	Morgan Stahl Director, Government Relations & Community Engagement
<b>SIGNATURE:</b>	

**RECOMMENDATION**

- (a) That, the 2023 City Enrichment Fund (CEF) recommended funding allocation, in the amount of \$6,609,219 (as outlined in the attached Appendix “A” to Report GRA23003), be approved;
- (b) That, Appendix “B” to GRA23003, Application Summary be received;
- (c) That, Appendix “C” to GRA23003, Payment Plan be approved; and
- (d) That, the following grants be approved, and funding be withheld, pending the submission of additional information, by July 20, 2023:
  - i. AGR-A15 Stoney Creek BIA
  - ii. AGR-A16 Wentworth District Women's Institute
  - iii. AGR-A17 Westdale Village BIA
  - iv. ART-B2 Festival of Friends
  - v. ART-A14 Hamilton Literary Festival Association
  - vi. ART-A33 Industry Performance Makers Arts Organization
  - vii. ART-D7 Deepti Gupta

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- viii. CCH-A5 Concession BIA
- ix. CCH-A21 Chorus Hamilton
- x. CCH-A23 Concession BIA
- xi. CCH-A24 Downtown Dundas BIA
- xii. CCH-A41 Rotary Club of Waterdown
- xiii. CCH-A42 Winona Peach Festival
- xiv. CCH-A43 Zula Music and Arts Collective Hamilton

(e) That, the Grants for the following organizations with outstanding arrears with the City Enrichment Fund, be approved and funding be withheld (if applicable) pending the full settlement of such arrears:

- i. ART-A2 Art Gallery of Hamilton
- ii. ART-A32 Immigrant Culture and Art Association (ICAA)
- iii. CCH-A11 India Canada Society
- iv. CCH-A26 Dundas Cactus Parade Inc.
- v. CCH-A32 Hamilton Folk Arts Heritage Council
- vi. CCH-A39 South Asian Heritage Association of Hamilton & Region
- vii. CCH-A47 Flamborough Santa Claus Parade
- viii. CCH-A49 Hamilton Waterfront Trust

(f) That, Appendix “D” to GRA23003, applicant demographics including equity, diversity and inclusion overview be received

## **EXECUTIVE SUMMARY**

During the 2023 budget process, Council approved a budget for the City Enrichment Fund (CEF) of \$6,575,410. This amount includes an 8% enhancement of \$487,070 and the City Enrichment Fund (CEF) administration budget of \$50,000. In addition, \$75,000 was approved on a one-time basis, through the City Enrichment Fund (CEF) reserve, for the pilot of the new Digital Equity stream implementation for year one.

In 2023, requests from City Enrichment Fund (CEF) applicants totalled \$9,190,107. The total value of eligible funding requests based on 2023 applications come to \$8,800,092. Funding allocation is recommended at \$6,559,219 (inclusive of the Digital Equity stream). meaning 71% eligible applications are recommended for funding.

The City Enrichment Fund budget allocation as presented in this document, recommends funding allocation within the approved budget amount.

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As in past years, adjudication committees met to review and rate all applications with a grading system. The result of the reviews and resulting recommended allocations are outlined in Appendices “A” and “B” to Report GRA23003, as attached.

**Alternatives for Consideration – See Page 9**

**FINANCIAL – STAFFING – LEGAL IMPLICATIONS**

Financial: The 2023 approved budget for the City Enrichment Fund is \$6,575,410. In addition, \$75,000 has been approved to be funded from the City Enrichment Fund Reserve # 112230 for year one. All recommendations are within the approved 2023 budget.

Staffing: N/A

Legal: N/A

**HISTORICAL BACKGROUND**

Each year, over 300 community organizations apply for funding offered through the City Enrichment Fund. The applications are reviewed and rated by program areas, adjudication committees and recommendations are forwarded to the Grants Sub-Committee for consideration and approval by Council.

The City of Hamilton has played a significant role in enriching the community through grant programs that have been in place in various forms both pre and post amalgamation. As the City of Hamilton continues to grow and evolve, the population and needs within the community have continued to transform.

The City Enrichment Fund Program currently offers funding to community organizations within 7 (seven) program areas: Agriculture; Arts; Communities, Culture & Heritage; Community Services; Environment, Sport & Active Lifestyles and Digital.

Over the course of the past 2 years, community needs, and the delivery of programs have shifted as a result of the pandemic.

**POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS – N/A**

**RELEVANT CONSULTATION**

Consultation within relevant divisions throughout the corporation that play a role in shaping the direction of the City Enrichment Fund (CEF), participating in, facilitating

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adjudication and executing on direction from the Grants Sub-Committee have provided feedback including but not limited to the following:

Corporate Services – Finance & Administration  
Digital, Innovation & Strategic Partnerships – Digital Innovation  
Healthy & Safe Communities – Neighbourhood Action Strategy  
Healthy & Safe Communities – Sports Policy and Allocations  
Planning and Economic Development - Business Development  
Planning and Economic Development – Creative Industries and Cultural Development  
Public Works – Business Programs

## **ANALYSIS AND RATIONALE FOR RECOMMENDATION**

In 2023, there were 337 applications received for the following program areas: Arts (ART); Communities Culture & Heritage (CCH); Community Services (CS); Sport and Active Lifestyles (SAL); Agriculture (AGR) Environment (ENV) and Digital (DIG) that requested \$9,190,107 in funding. Of that amount, \$6,525,410 (71%) and a total of 313 applications) are being recommended for funding in accordance with report GRA23003.

### **Administration:**

Staff continues to provide organizational development support and City Enrichment Fund (CEF) process workshops. As every year, workshops were provided to go through our application process. This year, with a new platform, applicants could also visit the video walk-through posted on the City Enrichment Fund webpage at their leisure. Workshop sessions were provided virtually to answer questions on Program Area Streams; Eligibility; Goals; Application Process and Budget. These changes continue to strengthen and empower community organizations in addition to providing further capacity building to our applicants.

With advertising and social media, there was a greater effort in 2022 to get the word out in order to reach more applicants, and to engage the community in workshops, in addition to one-to-one meetings. Staff maintained communication and connection with our community groups to ensure a smooth transition within the fund and no disruption to service.

### **Equity, Diversity and Inclusion**

This year applicant equity, diversity and inclusion (EDI) data was captured in the application in-take process. This information was being requested for equity, diversity and inclusion (EDI) data collection purposes to determine populations served by investment dollars, however, this did not affect the weighing of an applicant's score. Results of this data are included in Appendix D to Report GRA23003.



## **Funding Rationale and Category Rating**

After careful consideration and extensive adjudication review, the following funding rationale is being recommended for this year, in order to maximize and extend the dollars to reach more eligible groups. With this recommended funding rationale, 30% of new programs will be receiving funds with 100% of all eligible applicants who receive a passing score being recommended for funding.

### **2023 City Enrichment Fund (CEF) Recommended Funding Rationale:**

Score of 80 and above: 75% of the applicant's request

Score of 60 – 79: 61% of the applicant's request

Below 60: No funding is recommended

In-line with other municipalities and large established funders, the City Enrichment Fund showcases the rating achieved using a letter grad (A, B, C) as a range denoting the strength of the application. As in previous years applicants are encouraged to meet with CEF program staff to understand where they may strengthen their application prior to grant submissions.

### **Category Rating Scale:**

Category A: Funds Recommended for Scores of 80 – 100

Category B: Funds Recommended for Scores of 60 – 79

Category C: Score denotes a failing score or ineligible rating or incomplete application at this time

### **Highlights:**

- All 313 applicants that received a passing score have been recommended for funding. On average, this is 15% - 20% more from previous years
- This is the first time in the fund's history that all eligible applicants have been recommended for funding
- Allocations are based on score and 2023 funding request for each individual application
- Shared collective objective for enrichment of the City as a whole
- As an annual grant program, scoring considers the request of current year funding and not prior year eligibility
- In accordance with CEF approved guidelines, funds are allotted based on the applicant request, proposed budget and availability of funds

## **Reporting Requirements**

As per City Enrichment Fund guidelines, the reporting requirements at the end of the cycle requires the applicants to demonstrate how the grant funds were spent on programming as described in the initial application. Recommendation 'd', as outlined in this report, indicates that funds are being withheld pending the submission of additional information, such as final reports or money owing. As the City Enrichment Fund operates on an annual granting cycle, funds not spent in 2022 in accordance with the initial application, are to be returned to the City per the approved guidelines and as specified in the funding agreement.

## **Program Areas**

### **Agriculture:**

The Agriculture Program received 17 applications for the 2023 funding intake, two more applications than what was received in 2022. Many of the agriculture related events & programming that was either paused or reduced in scope because of COVID, have planned for full programming & events. The program continues to focus its funding on supporting annual agriculture events, ongoing programming, and increasing education & awareness of the agricultural community in Hamilton.

The quality of applications improved once again this year, where it is anticipated to see these scores moving forward as the application system continues to be streamlined. Staff will continue to work directly with all applicants to assist them in strengthening their applications, as well as promoting the program to prospective applicants.

### **Arts:**

The Arts program area received 75 applications in 2023, an 8% increase from 2022. Through the Creation & Presentation for Professional Artists stream, 30 applications were received in support of new projects. The Arts program continues to focus on both emerging and established organizations and professional artists providing funding through operational, festival, capacity development, and artist project grants. Many applicants have adjusted their operations to reflect the impacts of the pandemic while continuing to deliver programming and projects that build and strengthen the arts sector.

In 2022 staff held two online information sessions, with a total of 60 attendees and one community partner. The Arts program continues to adjudicate with an arms-length process across 5 unique teams, 11 external and 2 staff adjudicators. Staff is committed to working with the community to increase transparency and access to the program.

Communities, Culture & Heritage:

62 applications were received through the Communities, Culture & Heritage program area which continues to celebrate the diverse people and places that make up Hamilton. This program recommends funding to both new and established programming that engages the public and offers opportunities for Hamiltonians to be reflected in unique cultural and community programming.

In 2022 staff held one online information session, with a total of 16 attendees. New this year, staff invited 3 external adjudicators to join 9 staff adjudicators to assess the applications across 4 unique adjudication teams. Staff is committed to working with Hamilton's cultural community to strengthen future applications and increase transparency and access to the City Enrichment Fund.

Community Services:

Urgent and consistent demand for human services continues to create challenges to local services struggling to meet ever growing community need. The City Enrichment Fund supports programs that address priority issues in the community such as: food security, access to housing, sexual abuse/violence of children/adults, community programs for child and youth, helping seniors age in place, community capacity building, counselling, and programs that directly serve equity seeking groups.

In 2023, the Community Services program area received 116 applications including 23 requests to support new applicants/ new programming not previously funded by the City Enrichment Fund. This year City staff offered online and in-person Information Sessions to applicants in addition to providing one-on-one consultation to all applicants as requested during the application submission phase. Applicant resources (guidebook, PowerPoint presentations, and a new How to Complete the Application video) were revised this year based on past applicant feedback in order to work towards continuous improvement. During the adjudication process, community reviewers participated on teams with City of Hamilton staff creating hybrid review teams. In the post recommendation phase, staff will continue to provide support to both successful and unsuccessful applicants to assist them to strengthen their future submissions.

Applicants to the Community Services stream continue to provide programs vital to maintaining the strength of the local social safety net.

Environment:

16 applications for funding through the Environment Program area were received in 2022, which is slightly more than usually, indicating interest in the Environment Program

is growing! All 16 applications received had a score of 60 or above and therefore were recommended by staff for funding.

The Environment Program applications received in 2023 were high quality. Out of the 16 applications received, 11 received a score of 80 or above. The number of overall applications to this program area continues to increase each year and demonstrates the continued need for funding within the local environmental sector. Staff continue to engage with environmental organizations to increase awareness about funding opportunities available through the City Enrichment Fund and work with returning and potential applicants to ensure CEF continues to receive applications for high quality initiatives that will build the strength of Hamilton's environmental sector.

#### **Sport & Active Lifestyles:**

In 2023, the Sport and Active Lifestyle program for the City Enrichment Fund maintained the same number of applications as 2022. Many of our sport groups value the City Enrichment Fund and utilize the funding they receive to offer affordable programs to children and families within the City of Hamilton. The applicants within the Sport and Active Lifestyle program are keen for a smooth 2023 and another year of growth.

#### **Digital:**

The goal of the Digital Program is to support organizations, events and activities that support efforts to achieve digital equity, promote digital inclusion, and spur greater adoption of broadband among underserved populations.

The Digital Stream is a two-year pilot program with \$75,000 in funds allotted per year. In the inaugural year, the Digital Program received five applications. One application was withdrawn by the applicant because they did not have the capacity to continue through the process this go around. This applicant intends to apply in the next cycle.

The word that this new funding stream exists is becoming widely known. Through this process, we heard that there is an overwhelming need for digital related funding sources, especially due to the unexpected, immediate need for digital service solutions as a result of the COVID-19 pandemic. We are anticipating many more applications in year two as many potential applicants have voiced that they did not have the capacity to apply in year one.

## **ALTERNATIVES FOR CONSIDERATION**

### **Alternative 1:**

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Alternative for consideration, 2023 City Enrichment Fund (CEF) Rationale for Funding Allocation:

Score of 80 and above: 80% of the applicant's request

Score of 60 - 79: 60% of the applicant's request

Below 60: No funding is recommended

Approve funding based on score and availability of funds with applicants scoring 80 and above recommended to receive funds at 80% of the request; applicants scoring below 80 will receive 60% of the request. This alternative would have the benefit of paying out monies to organizations who scored the highest and based on merit. This alternative would fund 293 applicants.

The disadvantage of this alternative is that 20 applicants who were eligible for funding would not be funded with this model from the Arts, Community Services and Environment areas. This alternative reflects a funding shortfall based on this existing 2023 budget of \$263,151.

**Alternative 2:**

Alternative for consideration, 2023 City Enrichment Fund (CEF) Rationale for Funding Allocation:

Returning applicants:

Maintain the funding level for 2022 (prior year funding) for returning applicants that received a passing score:

New applicants:

Score of 80 and above: 80% of the applicant's request

Score of 60 – 79 : 60% of the applicant's request

Below 60: No funding is recommended

Alternative 2 demarcates applicants between returning versus new and uses a prior year's base as rationale for funding. Approved funding would prioritize and maintain base funding levels from 2022 City Enrichment Fund allocation. This alternative would provide returning applicants who received a passing score with the same funding levels as 2022. New applicants scoring 80 and above will be recommended to receive funds at 80% of request and new applicants scoring 60-79 will receive 60% of request. In this model 304 groups will be funded with 91 deemed 'new' applicants.

The disadvantage with this alternative is that returning groups remain at their base (this request could have changed since 2022) and prioritizes prior year funding levels over current requests, recently established organizations and new groups. 11 returning

organizations would be receiving less that they received in previous years, due to receiving less or not receiving a passing score and 9 organizations that are eligible for funding will not be funded from community services, sports and environment streams due to funding running out in envelopes. Not all applicants would be funded in this model with a funding shortfall based on this existing 2023 budget of \$129,378.

## **ALIGNMENT TO THE 2016 – 2025 STRATEGIC PLAN**

### **Community Engagement and Participation**

Hamilton has an open, transparent, and accessible approach to City government that engages with and empowers all citizens to be involved in their community

### **Economic Prosperity and Growth**

Hamilton has a prosperous and diverse local economy where people have opportunities to grow and develop.

### **Healthy and Safe Communities**

Hamilton is a safe and supportive City where people are active, healthy, and have a high quality of life.

### **Culture and Diversity**

Hamilton is a thriving, vibrant place for arts, culture, and heritage where diversity and inclusivity are embraced and celebrated.

### **Our People and Performance**

Hamiltonians have a high level of trust and confidence in their City government.

## **APPENDICES AND SCHEDULES ATTACHED**

Appendix “A” to Report GRA23003: Recommended CEF 2023 Grants

Appendix “B” to Report GRA23003: Application Summary

Appendix “C” to Report GRA23003: Payment Plan

Appendix “D” to Report GRA23003: EDI Overview

## 2023 City Enrichment Fund SUMMARY

	Category	No. of Apps	2023 Budget (Total)	2023 Requested	2023 Recommended	Budget vs Recommended	
	<b>Agriculture</b>						
AGR A	Program & Events	17		\$ 165,944	\$ 121,862		
	<b>Agriculture Total</b>	<b>17</b>	<b>\$ 154,924</b>	<b>\$ 165,944</b>	<b>\$ 121,862</b>	<b>\$ 33,062</b>	<b>21.34%</b>
	<b>Arts</b>						
ART - A	Arts - Operating	37		\$ 3,345,630	\$ 2,713,112		
ART - B	Arts - Festival	3		\$ 165,000	\$ 123,750		
ART - C	Arts - Capacity Building	4		\$ 68,772	\$ 48,079		
ART - D	Arts - Creation & Presentation	31		\$ 202,002	\$ 122,720		
	<b>Arts Total</b>	<b>75</b>	<b>\$ 2,994,020</b>	<b>\$ 3,781,404</b>	<b>\$ 3,007,661</b>	<b>-\$ 13,641</b>	<b>-0.46%</b>
	<b>Communities, Culture &amp; Heritage</b>						
CCH - A	CCH - Events	49		\$ 857,084	\$ 442,552		
CCH - B	CCH - New Projects	11		\$ 82,563	\$ 31,659		
CCH - C	CCH - Capacity Building	2		\$ 4,080	\$ 2,640		
	<b>CCH Total</b>	<b>62</b>	<b>\$ 613,492</b>	<b>\$ 943,727</b>	<b>\$ 476,851</b>	<b>\$ 136,641</b>	<b>22.27%</b>
	<b>Community Services</b>						
CS - A	Hunger/Shelter	9		\$ 388,611	\$ 234,774		
CS - B	Everyone Safe	9		\$ 327,612	\$ 245,709		
CS - C	Everyone Thrives	10		\$ 322,750	\$ 223,427		
CS - D	No Youth Left Behind	6		\$ 200,302	\$ 143,717		
CS - E	Everyone Age in Place	19		\$ 462,906	\$ 334,016		
CS - F	Community Capacity Grows	11		\$ 219,419	\$ 157,844		
CS - G	Someone to Talk to	3		\$ 77,479	\$ 25,825		
CS - H	Emerging Needs	49		\$ 1,573,602	\$ 1,087,140		
	<b>Community Services Total</b>	<b>116</b>	<b>\$ 2,338,944</b>	<b>\$ 3,572,681</b>	<b>\$ 2,452,452</b>	<b>-\$ 113,508</b>	<b>-4.85%</b>

	Category	No. of Apps	2023 Budget (Total)	2023 Requested	2023 Recommended	Budget vs Recommended	
	<b>Environment</b>						
ENV-A	Capacity Building	3		\$ 62,754	\$ 44,117		
ENV-C	Project and Programs	13		\$ 238,905	\$ 169,360		
	<b>Environment Total</b>	<b>16</b>	<b>\$ 158,198</b>	<b>\$ 301,659</b>	<b>\$ 213,477</b>	<b>-\$ 55,279</b>	<b>-34.94%</b>
	<b>Sport and Active Lifestyles</b>						
SAL-A	Long Term Athlete Dev (LTAD)	6		\$ 45,000	\$ 31,650		
SAL-B	Sport Awareness	7		\$ 50,400	\$ 37,800		
SAL-C	Capacity Building	8		\$ 60,000	\$ 42,900		
SAL-D	Sport for Development/Inclusion	8		\$ 60,000	\$ 38,325		
SAL-E	Accessibility	5		\$ 37,052	\$ 26,739		
SAL-F	Active for Life	10		\$ 70,662	\$ 44,278		
SAL-G	Multi-Sport Hosting	2		\$ 51,500	\$ 31,415		
	<b>Sport and Active Lifestyles Total</b>	<b>46</b>	<b>\$ 265,832</b>	<b>\$ 374,614</b>	<b>\$ 253,107</b>	<b>\$ 12,725</b>	<b>4.79%</b>
	<b>Digital Equity (Reserve Funded)</b>						
DIG E	Digital Equity Program	5		\$ 50,078	\$ 33,809		
	<b>Digital Equity Total</b>	<b>5</b>	<b>\$ 33,809</b>	<b>\$ 50,078</b>	<b>\$ 33,809</b>	<b>\$ -</b>	<b>0.00%</b>
	<b>Total Grant Requests</b>	<b>337</b>	<b>\$ 6,559,219</b>	<b>\$ 9,190,107</b>	<b>\$ 6,559,219</b>	<b>\$ -</b>	<b>0.00%</b>
	CEF Administration		50,000		50,000	-	
	<b>Total City Enrichment Fund</b>		<b>\$ 6,609,219</b>	<b>\$ 9,190,107</b>	<b>\$ 6,609,219</b>	<b>\$ -</b>	<b>0.00%</b>



# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
AGR-A1	Ancaster Agricultural Society	Ancaster Ag Society Education Days, Summer Camp, and 173rd Fall Fair	A	534,000	35,000	26,250
AGR-A2	Ancaster Farmers Market	Ancaster Farmers Market	A	29,000	5,000	3,750
AGR-A3	Binbrook Agricultural Society	Binbrook Fair 2023	A	215,250	30,000	22,500
AGR-A4	Farm Crawls of Ontario	Farm Crawls 2022-23	A	18,000	5,400	4,050
AGR-A5	Golden Horseshoe Beekeepers' Association	GHBA Public Education Program	A	5,100	1,530	1,148
AGR-A6	<b>Hamilton Sustainable Victory Gardens Inc.<sup>2</sup></b>	Agriculture. Planting Happiness; Reducing Hunger	A	39,247	11,774	8,831
AGR-A7	Hamilton Wentworth Soil and Crop Improvement Association	Improving Soil Health in Hamilton Agriculture	A	12,000	3,600	2,700
AGR-A8	<b>Hamilton-Wentworth 4-H Association<sup>2</sup></b>	Agriculture - 4-H Association	A	19,200	5,600	4,200
AGR-A9	Locke Street Farmers' Market (23027474 Ontario Inc)	Community Programming	A	9,000	2,400	1,800
AGR-A10	Rockton Agricultural Society	Rockton World's Fair	A	286,834	35,000	26,250
AGR-A11	<b>Southwentworth Plowmen's Association<sup>2</sup></b>	Southwentworth Plowmen's Association Annual Plowing Match	A	7,000	2,100	1,575
AGR-A12	The Equestrian Association for the Disabled (TEAD)	TEAD's Farm Friends Equine Experience	A	34,500	10,000	7,500
AGR-A13	Ancaster Horticultural Society	To beautify Ancaster and to educate on horticultural topics	B	17,871	4,000	2,440
AGR-A14	Crown Point Farms Market of Ottawa St	Education	B	6,800	2,040	1,244

## 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
AGR-A15	<b>Stoney Creek BIA</b> <sup>1</sup>	Agriculture general - Market in the Creek in Downtown Stoney Creek	B	39,600	5,000	3,050
AGR-A16	<b>Wentworth District Women's Institute</b> <sup>1</sup>	4-H Scholarship and Rose Programs and community Outreach	B	15,000	4,500	2,745
AGR-A17	<b>Westdale Village BIA</b> <sup>1</sup>	Casual Market	B	36,000	3,000	1,830
<b>Programs &amp; Events Total</b>					165,944	121,862
<b>Agriculture Total</b>					165,944	121,862
ART-B1	Centre français Hamilton Inc.	FrancoFEST 2022	A	468,300	40,000	30,000
ART-B2	<b>Festival of Friends</b> <sup>1</sup>	Festival of Friends	A	480,950	100,000	75,000
ART-B3	Greater Hamilton Arts And Events	ArtsFest 2023	A	150,000	25,000	18,750
<b>Arts Festivals Total</b>					165,000	123,750
ART-A1	Aeris Körper Contemporary Dance	Aeris Körper Contemporary Dance 2023 Operations: creation, production and education of contemporary dance.	A	245,748	29,500	22,125
ART-A2	<b>Art Gallery of Hamilton</b> <sup>2</sup>	Annual Operations	A	6,441,000	1,000,000	1,000,000
ART-A3	Bach Elgar Choir	Annual Operations	A	163,222	30,000	22,500
ART-A4	Brott Music Festival	Annual Operations	A	1,723,400	200,000	150,000
ART-A5	Centre[3] for print and media arts	Annual Operations	A	1,445,500	80,000	60,000
ART-A6	Dundas Pipes and Drums	Annual Operations	A	8,410	2,523	1,892
ART-A7	Dundas Valley School of Art	Dundas Valley School of Art Annual Operations 2023	A	1,901,609	200,000	150,000
ART-A8	Factory Media Centre	Annual Operations	A	277,007	46,000	34,500
ART-A9	Hamilton & Region Arts Council	Hamilton Arts Council Operating	A	401,978	93,454	70,091

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
ART-A10	Hamilton All Star Jazz Band Inc.	Hamilton All Star Jazz Band Inc	A	67,750	9,500	7,125
ART-A11	Hamilton Artists Inc.	Arts Operating	A	356,507	68,000	51,000
ART-A12	Hamilton Children's Choir	Hamilton Children's Choir	A	553,358	55,000	41,250
		Hamilton Fringe Festival/ Frost Bites/ Artist Development Programs				
ART-A13	Hamilton Festival Theatre Company	(ALERT/Spark/Kids Club Camp), Equity Initiatives	A	724,586	60,000	45,000
	<b>Hamilton Literary Festival Association</b> <sup>1</sup>					
ART-A14		gritLIT Festival 2023	A	95,000	17,000	12,750
		Hamilton Music Collective - Changing Lives Through Music - Empowering Change in the Community				
ART-A15	Hamilton Music Collective	Arts Operating for Established Professional Organizations	A	614,975	100,000	75,000
ART-A16	Hamilton Philharmonic Orchestra	Professional Organizations	A	2,043,000	280,000	210,000
ART-A17	Hamilton Youth Steel Orchestra	HYSO	A	58,514	17,400	13,050
ART-A18	Open Heart Arts Theatre	Open Heart Arts Theatre	A	97,800	29,250	21,938
ART-A19	Red Beti Theatre	Red Beti Theatre Operating	A	590,000	119,000	89,250
ART-A20	Supercrawl Productions	Supercrawl	A	1,508,500	200,000	150,000
ART-A21	Telling Tales	15th Annual Telling Tales Season	A	434,700	22,000	16,500
ART-A22	Theatre Aquarius	Annual Operations	A	3,554,851	350,000	262,500
ART-A23	Tune In Foundation	Annual operations	A	79,643	23,892	17,919
ART-A24	Westdale Cinema Group	Westdale Cinema Group	A	551,900	30,000	22,500
ART-A25	Workers Arts and Heritage Centre	Annual Operations	A	404,519	36,414	27,311

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
ART-A26	Carnegie Gallery (Dundas Art and Craft Association)	Arts Operating	B	227,768	29,000	17,690
ART-A27	Chamber Music Hamilton	Chamber Music Hamilton season	B	68,962	10,000	6,100
ART-A28	Culture for Kids in the Arts	Annual Operations/Programming	B	456,064	35,000	21,350
ART-A29	Dundas Concert Band Inc.	Dundas Concert Band	B	9,591	2,800	1,708
ART-A30	Hamilton Academy of Performing Arts	Hamilton Academy of Performing Arts	B	150,000	30,000	18,300
ART-A31	HCA Dance Theatre	Arts Operating	B	177,340	30,000	18,300
ART-A32	<b>Immigrant Culture and Art Association (ICAA) <sup>2</sup></b>	Newcomer Artists Mentorship Program	B	70,000	21,000	12,810
ART-A33	<b>Industry Performance Makers Arts Organization <sup>1</sup></b>	Annual Operations	B	115,845	29,925	18,254
ART-A34	The Duet Club of Hamilton	2023-2024 Season of the Duet Club of Hamilton	B	17,100	3,500	2,135
ART-A35	The Harlequin Singers of Hamilton	Harlequin Singers 2023 Concert Series	B	30,000	6,500	3,965
ART-A36	Tottering Biped Theatre Inc.	Annual Summer Shakespeare Project	B	100,000	30,000	18,300
ART-A37	Momentum Choir	Momentum Hamilton	C	63,240	18,972	
<b>Arts Operating Total</b>					<b>3,345,630</b>	<b>2,713,112</b>
ART-C1	Brott Music Festival	Arts-Capacity Building	A	85,000	25,000	18,750
ART-C2	Culture for Kids in the Arts	Social Media Strategy	A	35,000	10,500	7,875
ART-C3	Hamilton & Region Arts Council	Hamilton Arts Council - Capacity	A	27,574	8,272	6,204
ART-C4	Supercrawl Productions	Supercrawl	B	85,000	25,000	15,250
<b>Capacity Building Total</b>					<b>68,772</b>	<b>48,079</b>

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
ART-D1	Abedar Kamgari	Creation and Presentation of Carrying Distance by Abedar Kamgari	A	40,000	10,000	7,500
ART-D2	Afterlife Theatre	Hamlet	A	36,250	5,000	3,750
ART-D3	Alexandra MacLean	The Empty Seat	A	14,700	3,200	2,400
ART-D4	Benjamin Robinson	Why Not Give In and Call it Lovely?	A	35,000	10,000	7,500
ART-D5	Blue Pick Media	East End	A	122,850	10,000	7,500
ART-D6	Bud Roach (Capella Intima)	Workshop and preview performance of "Fin'amor: songs of a former criminal".	A	38,000	10,000	7,500
ART-D7	<b>Deepti Gupta</b> <sup>1</sup> DOD Productions (Anne Rosenberg)	The Kathak Theatre Experiment	A	56,088	10,000	7,500
ART-D8	Rosenberg)	Play - The Coat Check Girl	A	10,000	3,000	2,250
ART-D9	Fareh Malik	The Listening in Colour Exhibit	A	29,860	8,000	6,000
ART-D10	Gabriel Baribeau	Creation and Presentation - Emerging Artist	A	17,000	5,000	3,750
ART-D11	Gritty City Theatre Company	To Serve, Protect and Understand	A	37,500	10,000	7,500
ART-D12	Leah Magdalen (Leah Wiersma)	Have Your Cake (Short Film)	A	25,000	5,000	3,750
ART-D13	Maureen Paxton	She SeeSaw	A	9,810	2,943	2,207
ART-D14	Monica Plant	Haiku Comics of the Hamilton Bay (chapbook)	A	16,750	5,000	3,750
ART-D15	Shaun Smyth	Beautiful Scars	A	50,000	10,000	7,500
ART-D16	Sidney Drmay	Hamilton Zine Machine	A	9,000	2,700	2,025
ART-D17	Stephen Near (Same Boat Theatre Company)	Whale Fall theatre production	A	28,000	8,400	6,300
ART-D18	Without Mass	Understory	A	15,000	4,500	3,375

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
ART-D19	David Trautrimas	The Possession Agent	B	34,000	10,000	6,100
ART-D20	DONNA AKREY	Tip of the Iceberg	B	23,500	7,050	4,301
ART-D21	Grace Evans	Illumination: a novel	B	42,500	5,000	3,050
ART-D22	Hanna Bech Mathieson	Arts / Creation and Presentation / Circles in the Sand Covid creatures; anomalies in the	B	41,687	10,000	6,100
ART-D23	kipjones (Keray D Jones)	yearly zodiac	B	13,000	3,900	2,379
ART-D24	Lost Boys Unlimited	The Bookwurm	B	13,000	3,900	2,379
ART-D25	Marion House Production	We Build Machines	B	10,000	3,000	1,830
ART-D26	Melissa Neil	We Are The Flickering Lights	B	14,722	4,416	2,694
ART-D27	West Park Productions	The One That Got Away (Feature Film)	B	10,000	3,000	1,830
ART-D28	Brent Tennant	Pleasant Stay Motel Arts, Creation and presentation	C	16,650	4,995	
ART-D29	Samuray Rose Diler	(emerging)	C	16,660	4,998	
ART-D30	Tony Vieira	In Reminiscence	C	30,000	9,000	
ART-D31	FREEWATER	id rather be at home : a digital dance film	Withdrawn	62,700	10,000	
<b>Creation &amp; Presentation Total</b>					202,002	122,720
<b>Arts Total</b>					3,781,404	3,007,661
CCH-C1	Erland Lee (Museum) Home (Federated Women's Institute of Ontario)	Internal Enrichment Project	A	3,600	1,080	810
CCH-C2	Ancaster Society for the Performing Arts (Sinfonia Ancaster)	Sinfonia Ancaster	B	12,000	3,000	1,830

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
<b>Capacity Building for Cultural Organizations Total</b>					4,080	2,640
CCH-A1	Ancaster Heritage Days	Ancaster Heritage Days 2023 Winter Event	A	7,500	2,250	1,688
CCH-A2	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2023 Latin American/ Hispanic Month	A	14,200	4,260	3,195
CCH-A3	Bet Nahrain Heritage Centre	Annual Assyrian Festival of Nusardil	A	20,000	4,994	3,745
CCH-A4	Binbrook Parade Committee	Binbrook Santa Claus Parade	A	18,000	5,000	3,750
CCH-A5	<b>Concession BIA</b> <sup>1</sup>	Concession Sidewalk Sounds 2023	A	30,990	5,000	3,750
CCH-A6	Dundas Valley Orchestra	Activities and Concerts	A	31,170	5,000	3,750
CCH-A7	Durand Neighbourhood Association Inc.	Durand Neighbourhood Association Community Events - 2023	A	5,000	1,500	1,125
CCH-A8	Gourley Park Community Association	Winterfest/EasterEggHunt/Pumpkinfest	A	14,992	4,498	3,373
CCH-A9	Hamilton Sings! Community Choir	Hamilton Sings! Community Choir	A	32,420	5,000	3,750
CCH-A10	Hamilton-Halton Chinese Choir	Concert & Established Activities	A	7,550	2,000	1,500
CCH-A11	<b>INDIA CANADA SOCIETY</b> <sup>2</sup>	GANDHI PEACE FESTIVAL	A	15,000	4,500	3,375
CCH-A12	Living Rock Ministries	Arts of August	A	28,886	5,000	3,750
CCH-A13	Musicata-Hamilton's Voices (John Laing Singers)	Musicata-Hamilton's Voices concert series, 2022-23	A	23,790	5,000	3,750
CCH-A14	Rotary Club of Hamilton AM	Imagine in the Park Children's Arts Festival	A	56,000	16,800	12,600
CCH-A15	Sprout Organization	Lucky Lion Night Market 2023	A	70,000	21,000	15,750

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CCH-A16	Stoney Creek BIA	Community Events Established - Saturdays in the Creek	A	48,000	5,000	3,750
CCH-A17	Westdale Village BIA	Westdale Live!	A	28,000	5,000	3,750
CCH-A18	Ancaster Heritage Days Ancaster Society for the Performing Arts (Sinfonia Ancaster)	Ancaster Heritage Days 2023 Summer Event	B	69,400	20,820	12,700
CCH-A19	Ancaster)	Sinfonia Ancaster	B	67,760	17,000	10,370
CCH-A20	ONTARIO	CACTUS FESTIVAL OF DUNDAS	B	236,770	66,420	40,516
CCH-A21	<b>Chorus Hamilton</b> <sup>1</sup> Comunita Racalmutese Maria SS	Chorus Hamilton's 2022/2023 season	B	57,195	10,000	6,100
CCH-A22	Del Monte Ontario Inc.	Communities, Culture & Heritage	B	99,802	15,000	9,150
CCH-A23	<b>Concession BIA</b> <sup>1</sup>	Concession Streetfest 2023	B	43,650	8,000	4,880
CCH-A24	<b>Downtown Dundas BIA</b> <sup>1</sup> Downtown Hamilton Business Improvement Area	Community, Culture, Heritage Large Events	B	115,150	34,545	21,072
CCH-A25	Improvement Area	Gore Park Summer Promenade	B	67,539	20,262	12,360
CCH-A26	<b>Dundas Cactus Parade Inc.</b> <sup>2</sup>	2023 Dundas Cactus Parade	B	39,500	11,850	7,229
CCH-A27	Dundas Museum & Archives Dundas Museum & Archives (Dundas Historical Society Museum)	Discover Your Historical Dundas	B	17,073	5,000	3,050
CCH-A28	Museum)	Dundas Historical Society Museum - Exhibitions Program	B	65,510	11,000	6,710
CCH-A29	Festitalia Corporation	Festitalia 2023	B	75,000	22,500	13,725



## 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CCH-A30	Hamilton and District Labour Council-CLC	Celebrate Labour Day 2023! CCH-Events & Est. Activities Large -	B	37,443	10,000	6,100
CCH-A31	Hamilton Arts & Letters	HAL Presents	B	34,281	8,000	4,880
CCH-A32	<b>Hamilton Folk Arts Heritage Council</b> <sup>2</sup>	Communities, Culture & Heritage Program	B	357,100	97,000	59,170
CCH-A33	hamilton jewish federation	Hamilton Jewish Film Festival	B	24,000	7,200	4,392
CCH-A34	Locke Street B.I.A.	Sundays Unlocked 2023	B	60,000	12,000	7,320
CCH-A35	Lynden Canada Day Committee Ottawa Street Business	Artist fees	B	40,000	7,500	4,575
CCH-A36	Improvement Area	Sew Hungry 2022	B	48,564	14,569	8,887
CCH-A37	Pride Hamilton	2023 Pride Celebrations	B	120,000	29,999	18,299
CCH-A38	SalsaSoul Productions	Core Programs: Salsa on the Waterfront and SalsaSoul Sundays	B	25,772	7,731	4,716
CCH-A39	<b>South Asian Heritage Association of Hamilton &amp; Region</b> <sup>2</sup>	Spring Festival of South Asia	B	26,450	7,935	4,840
CCH-A40	Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade	B	32,100	3,500	2,135
CCH-A41	<b>Waterdown's Oh Canada Ribfest (Rotary Club of Waterdown)</b> <sup>1</sup>	Waterdown's Rotary Ribfest	B	200,000	25,000	15,250
CCH-A42	<b>Winona Peach Festival</b> <sup>1</sup>	Community, Culture & Heritage	B	367,700	99,500	60,695
CCH-A43	<b>Zula Music And Arts Collective Hamilton</b> <sup>1</sup>	CCH – Established	B	114,000	28,000	17,080
CCH-A44	Barton Village Festival	Barton Village Festival	C	30,000	9,000	

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CCH-A45	Colombian Refugees Association	HAMILTON LATINO FESTIVAL Community, Culture, Heritage Large Events	C	130,540	29,999	
CCH-A46	Downtown Dundas BIA <b>Flamborough Santa Claus Parade</b>		C	113,842	34,153	
CCH-A47	<sup>2</sup> Hamilton Santa Claus Parade Committee	FSCP	C	60,000	15,000	
CCH-A48		Hamilton Santa Claus Parade Waterfront Tours - Hamiltonian Tour Boat- Sightseeing Tours by Land & Wate	C	180,000	50,000	
CCH-A49	<b>Hamilton Waterfront Trust</b> <sup>2</sup>		C	56,000	16,800	
<b>Events &amp; Established Activities Total</b>					<b>857,084</b>	<b>442,553</b>
CCH-B1	Ancaster Society for the Performing Arts (Sinfonia Ancaster)	Special Presentation - Old Turtle	A	12,895	3,000	2,250
CCH-B2	Authors in the Park Children's International Learning Centre (Hamilton)	Authors in the Park Festivals of Light: Celebrating Inclusivity and Diversity	A	3,250	975	731
CCH-B3			A	35,924	10,500	7,875
CCH-B4	Culture Matters Foundation	Black History Month Installation 2023 Chinese Culture Links between Seniors and Juniors over Covid Crisis	A	24,490	7,347	5,510
CCH-B5	iBalance Living Association Association de la Communauté Ivoirienne de Hamilton(ACIH)		A	23,700	3,350	2,513
CCH-B6		Francolympiade – Hamilton	B	4,500	1,350	824

## 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CCH-B7	Canadian Society of Contemporary Iron Arts	Iron Pour Event 2023	B	8,600	2,500	1,525
CCH-B8	Erland Lee (Museum) Home (Federated Women's Institute of Ontario)	The Victorian Market and Fair	B	3,000	900	549
CCH-B9	Waterdown Museum of Hope (Flamborough Museum)	Waterdown Museum of Hope Opening	B	54,000	16,200	9,882
CCH-B10	McMaster Community Homes Corporation	Mural Painting	C	21,470	6,441	
CCH-B11	Hamilton You Poets	Poetic License	Withdrawn	106,135	30,000	
<b>New Projects Total</b>					<b>82,563</b>	<b>31,659</b>
<b>Communities, Culture &amp; Heritage Total</b>					<b>943,727</b>	<b>476,851</b>
CS-F1	Adult Basic Education Association of Hamilton-Wentworth	Lifelong Learning Opportunities and Pathways	A	84,740	9,000	6,750
CS-F2	Ancaster Community Services	Youth Engagement Program	A	112,643	15,500	11,625
CS-F3	Ancaster Community Services	Community Outreach	A	243,448	37,790	28,343
CS-F4	Dundas Community Services	Community Outreach	A	47,278	11,654	8,741
CS-F5	Flamborough Information and Community Services	Community Outreach Services	A	145,640	42,767	32,075
CS-F6	Neighbour to Neighbour Centre	Middle East Outreach	A	61,262	3,018	2,264
CS-F7	Social Planning and Research Council of Hamilton	Community Social Research and Planning	A	524,880	45,420	34,065
CS-F8	The Hamilton and District Literacy Council	Literacy and Basic Skills for Adults	A	313,000	6,270	4,703
CS-F9	Hamilton Council on Aging	Seniors Engagement	B	455,860	15,000	9,150

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-F10	Rotary Club of Hamilton	Rotary Literacy in Action Program	B	160,140	25,000	15,250
CS-F11	St. John Ambulance (St. John Council for Ontario)	Medical First Responder Program	B	56,500	8,000	4,880
<b>Community Capacity Grows Total</b>					219,419	157,844
CS-H1	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	A	74,303	15,018	11,264
CS-H2	Bereaved Families of Ontario - South Central Region	BFO-SCR Grief Support Programs	A	52,930	15,879	11,909
CS-H3	Canadian National Institute for the Blind	CNIB Mobile Hub - Hamilton	A	35,034	10,510	7,883
CS-H4	Cancer Assistance Program	Cancer Assistance Program – Community Engagement in under-resourced areas of Hamilton	A	79,200	23,760	17,820
CS-H5	City Kidz Ministry	Post COVID Rebuild Grief and Bereavement Support	A	951,100	19,500	14,625
CS-H6	Dr. Bob Kemp Hospice	Innovation	A	287,441	80,000	60,000
CS-H7	Grace Anglican Church	Graceful Abilities Day Program	A	80,325	18,021	13,516
CS-H8	Greater Hamilton Food Share	Food Acquisition and Distribution Program	A	1,970,300	75,000	56,250
CS-H9	Immigrants Working Centre	IWC Employment Services Program	A	401,152	45,475	34,106
CS-H10	Indwell Community Homes	Support Indigenous Tenants at Aindah-ing and Odawa	A	308,600	65,000	48,750
CS-H11	International Association for Refugees-Canada	Open Homes Hamilton	A	137,706	37,700	28,275
CS-H12	Interval House of Hamilton	Jared's Place	A	110,542	33,162	24,872
CS-H13	Liberty For Youth	Bright Choices Program	A	198,630	59,589	44,692

## 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-H14	Lynwood Charlton Centre	OASIS	A	181,032	30,222	22,667
CS-H15	Mission Services of Hamilton Inc.	Willow's Place	A	863,226	35,000	26,250
CS-H16	Mission Services of Hamilton Inc.	Youth Afterschool Meal Program Nanny Angel Network Programs and Services for Hamilton Families	A	151,222	35,000	26,250
CS-H17	Nanny Angel Network Inc.	Impacted by a Parent with Cancer	A	138,800	30,000	22,500
CS-H18	Neighbour to Neighbour Centre	N2N Intercultural Community Kitchen N2N Wellness and Mindful	A	66,727	20,018	15,014
CS-H19	Neighbour to Neighbour Centre	Movement	A	105,039	31,511	23,633
CS-H20	Neighbour to Neighbour Centre	Garden Skills Programming N2N Community Meals and Good	A	130,406	39,121	29,341
CS-H21	Neighbour to Neighbour Centre	Food Markets Hamilton Community Garden	A	208,291	62,487	46,865
CS-H22	Neighbour to Neighbour Centre	Networking Program	A	74,663	22,398	16,799
CS-H23	Neighbour to Neighbour Centre	N2N Food Skills For Kids Program N2N Community Action and	A	112,042	33,612	25,209
CS-H24	Neighbour to Neighbour Centre	Advocacy Training Program The Post Pandemic Response to Heightened Mental Health Needs	A	106,595	31,978	23,984
CS-H25	Shalem Mental Health Network Social Planning and Research	Initiative	A	324,017	30,000	22,500
CS-H26	Council of Hamilton	Hamilton Financial Empowerment	A	105,000	30,000	22,500
CS-H27	St. Matthew's House	Seniors in Kitchens	A	674,100	30,000	22,500

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-H28	The Bridge: From Prison to Community	The Bridge: "Out for Good" Program Helping Men Recover: 13-Week Program for Men With Lived Experience and their Family	A	85,523	25,000	18,750
CS-H29	Wayside House of Hamilton	Caregivers	A	117,327	35,000	26,250
CS-H30	Welcome Inn Community Centre	Food Access Program	A	150,423	25,000	18,750
CS-H31	Wellwood Resource Centre of Hamilton	Information and Peer Support for Cancer Patients and Families/Caregivers	A	177,498	27,300	20,475
CS-H32	YMCA of Hamilton, Burlington, Brantford	Men's Residence Social & Mental Health Workers Program	A	123,484	37,045	27,784
CS-H33	Big Brothers Big Sisters of Halton and Hamilton	Allies Group Mentoring Project	B	70,000	21,000	12,810
CS-H34	Eva Rothwell Centre	After School Program Mentorship and Financial Literacy for	B	150,000	20,000	12,200
CS-H35	Excel At Work	Black Hamiltonians	B	192,700	57,810	35,264
CS-H36	Food4Kids Hamilton	Weekends Without Hunger	B	926,250	30,000	18,300
CS-H37	Hamilton East Kiwanis Boys and Girls Club	McQuesten BGC	B	85,470	24,400	14,884
CS-H38	Hamilton Trans Health Coalition	Community Navigation Program for Trans/Non-Binary/Gender-Diverse Hamiltonians and their health care teams, families, and employers	B	39,900	11,970	7,302

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
		What's Your Path Portal and Speakers Bureau				
CS-H39	Healthy Youth Network	Bureau	B	105,375	31,250	19,063
CS-H40	Neighbour to Neighbour Centre	Community Youth Kitchens	B	66,727	20,018	12,211
CS-H41	Nisa Homes (National Zakat Foundation)	Nisa Homes Hamilton Shelter Program	B	370,600	75,000	45,750
CS-H42	Safe Families Canada	Safe Families Hamilton/Halton	B	158,992	47,698	29,096
CS-H43	Sisters in Sync	BecomingHER	B	37,500	11,250	6,863
CS-H44	The Baby Depot	The Baby Boutique	B	105,344	25,000	15,250
CS-H45	The Living Rock Ministries	Housing Supports	B	143,000	42,900	26,169
CS-H46	Hamilton Helping Hands	Ethnic food for low income families	C	45,000	13,500	
CS-H47	Elizabeth Fry Society Southern Ontario Region	STARS Program	N/A	41,950	12,500	-
		Mealshare Buy One, Give One Program to End Youth Hunger in Hamilton				
CS-H48	Mealshare Aid Foundation	Hamilton	Withdrawn	63,080	17,000	-
	Survivors of Hamilton Outreach (SOHO) - Womenatthecentre	SOHO - Writing in Community and Expanding Programming				
CS-H49	Hamilton Chapter	Expanding Programming	DNQ	10,000	3,000	
<b>Emerging Needs &amp; Program Innovation Total</b>					<b>1,573,602</b>	<b>1,087,140</b>
CS-C1	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring for Male Identifying Youth	A	108,000	32,000	24,000
CS-C2	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring for Female Identifying Youth	A	95,550	27,000	20,250
CS-C3	Hamilton East Kiwanis Boys and Girls Club	Community Outreach Program	A	141,900	41,400	31,050

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-C4	Hamilton East Kiwanis Boys and Girls Club	Parent Education Outreach	A	175,000	52,000	39,000
CS-C5	Immigrants Working Centre (Hamilton)	IWC Childcare Program	A	677,198	25,174	18,881
CS-C6	Wesley Urban Ministries Inc.	Children & Family Programs	A	202,431	44,750	33,563
CS-C7	Big Brothers Big Sisters of Halton & Hamilton	One-to-One Mentoring Interventions	B	541,000	30,000	18,300
CS-C8	Elliott Heights Baptist Church	Larch After School Program	B	114,027	20,000	12,200
CS-C9	Living Rock Ministries	Wellness Works	B	143,087	42,926	26,185
CS-C10	The Children's Centre For Development	TheCCD Kids Summer Splash	DNQ	25,000	7,500	
<b>Every Child &amp; Family Thrives Total</b>					<b>322,750</b>	<b>223,428</b>
CS-E1	Ancaster Community Services	Meals on Wheels	A	111,576	5,571	4,178
CS-E2	Ancaster Community Services	Assisted Volunteer Driving Program	A	47,537	9,887	7,415
CS-E3	Ancaster Community Services	Frozen Meals	A	75,347	7,460	5,595
CS-E4	Banyan Community Services Inc.	Grocer-Ease	A	307,395	25,000	18,750
CS-E5	Dundas Community Services	Services for Seniors	A	359,948	47,267	35,450
CS-E6	Flamborough Information and Community Services	Seniors Support	A	13,984	3,690	2,768
CS-E7	Glanbrook Home Support Program Inc.	Meal Supports Program	A	285,780	25,000	18,750
CS-E8	Glanbrook Home Support Program Inc.	Volunteer Assisted Transportation Program (VAT)	A	44,877	13,200	9,900
CS-E9	Glanbrook Home Support Program Inc.	Health & Fitness Program	A	66,863	16,574	12,431



## 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-E10	Glanbrook Home Support Program Inc.	Community Supports Program	A	100,138	11,826	8,870
CS-E11	Good Shepherd Centre Hamilton	SAM Adult Day Program	A	577,534	70,319	52,739
CS-E12	St. Joseph's Villa	Adult Day Program at St. Joseph's Villa	A	595,016	20,000	15,000
CS-E13	VON Hamilton	Volunteer Visiting & Tele-Touch	A	472,764	53,235	39,926
CS-E14	VON Hamilton	Meals on Wheels	A	1,242,498	60,888	45,666
CS-E15	VON Hamilton	Adult Day Program/Mobile Adult Day Services	A	841,870	31,314	23,486
CS-E16	Wesley Urban Ministries Inc.	Seniors Outreach Program	A	88,712	18,918	14,189
CS-E17	Hamilton East Kiwanis Boys and Girls Club	BGC Hamilton-Halton Adult Day Program	B	269,396	14,000	8,540
CS-E18	The Governing Council of The Salvation Army Canada-Mountberry Adult Day Services	Community Integration	B	429,472	16,990	10,364
CS-E19	<b>Catholic Family Services of Hamilton</b> <sup>1</sup>	Seniors Intensive Case Management	N/A	844,848	11,767	-
<b>Everyone Can Age in Place Total</b>					<b>462,906</b>	<b>334,016</b>
CS-B1	Good Shepherd Centre Hamilton	2nd Stage Housing	A	397,909	59,619	44,714
CS-B2	Interval House of Hamilton	Women's Centre of Hamilton	A	294,323	48,000	36,000
CS-B3	Interval House of Hamilton	Community Outreach, Counselling, Advocacy and Telephone Advocacy	A	280,094	26,500	19,875
CS-B4	Lynwood Charlton Centre	Child and Youth Trauma Services (CYTS)	A	391,862	91,493	68,620

## 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-B5	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention Program	A	149,008	26,000	19,500
CS-B6	Sexual Assault Centre (Hamilton and Area)	Crisis Support Program	A	172,903	20,000	15,000
CS-B7	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	A	260,603	25,000	18,750
CS-B8	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach Program	A	151,198	16,000	12,000
CS-B9	YWCA Hamilton	Phoenix Place VAW Residential Program	A	155,788	15,000	11,250
<b>Everyone Feels Safe Total</b>					<b>327,612</b>	<b>245,709</b>
CS-G1	Canadian Mental Health Association, Hamilton	Evening Social Recreation Rehabilitation Program	A	132,517	26,681	20,011
CS-G2	Dundas Community Services	Counselling & Referral	A	25,923	7,752	5,814
CS-G3	<b>Catholic Family Services of Hamilton<sup>1</sup></b>	Individual and Family Counselling	N/A	185,095	43,046	-
<b>Everyone has Someone to Talk to Total</b>					<b>77,479</b>	<b>25,825</b>
CS-A1	Mission Services of Hamilton Inc.	Good Food Centre	A	862,553	50,000	37,500
CS-A2	Neighbour to Neighbour Centre	Neighbour to Neighbour Food Bank	A	307,260	31,658	23,744
CS-A3	Good Shepherd Centre Hamilton	Community Hot Meals	B	1,115,702	36,772	22,431
CS-A4	Good Shepherd Centre Hamilton	Marketplace	B	1,322,206	79,473	48,479
CS-A5	Housing Help Centre - Hamilton & Area	Housing Preservation & Stabilization	B	650,000	67,000	40,870

## 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-A6	Neighbour to Neighbour Centre	Home Delivery Program	B	68,721	18,552	11,317
CS-A7	The Governing Council of the Salvation Army in Canada	Salvation Army Food Bank	B	171,700	51,510	31,421
CS-A8	The Salvation Army HHB Housing and Support Services	Community Soup Van Program	B	104,090	31,227	19,013
CS-A9	YWCA Hamilton	Transitional Living Program	Withdrawn	1,095,540	22,419	-
<b>No One is Hungry or Without Shelter Total</b>					<b>388,611</b>	<b>234,774</b>
CS-D1	AY Alternatives for Youth Hamilton	AY Outreach	A	143,817	27,664	20,748
CS-D2	AY Alternatives for Youth Hamilton	Street Involved Outreach	A	180,625	42,656	31,992
CS-D3	Living Rock Ministries	Oasis Coffee House Evening Program	A	140,000	42,000	31,500
CS-D4	Wesley Urban Ministries Inc.	Wesley Youth Housing	A	557,526	41,482	31,112
CS-D5	Living Rock Ministries	It's a New Day Breakfast Program	B	115,000	34,500	21,045
CS-D6	Routes Youth Centre (Dundas Youth Chaplaincy)	Routes Youth Centre	B	225,600	12,000	7,320
<b>No Youth is Left Behind Total</b>					<b>200,302</b>	<b>143,717</b>
<b>Community Services Total</b>					<b>3,572,681</b>	<b>2,452,452</b>
DIG-1	Dundas Valley School of Art Glanbrook Home Support Program Inc.	Digital Content Production for Charities and Not-for-Profits	A	45,889	8,778	6,584
DIG-2		Digital Program	A	21,000	6,300	4,725

## 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
DIG-3	Mathstronauts	Empowering underrepresented youth to gain digital technology skills through Mathstronauts' STEAM Engine Program	A	135,300	15,000	11,250
DIG-4	Theatre Aquarius	Theatre Aquarius Digital Workshops	A	50,000	15,000	11,250
DIG-5	Immigrants Working Centre (IWC)	Digital Equity Accelerator	Withdrawn	85,000	5,000	
<b>Digital Equity Total</b>					50,078	33,809
<b>Digital Total</b>					50,078	33,809
ENV-A1	Hamilton-Wentworth Green Venture	Accelerating Deep Energy Retrofits in Hamilton	A	81,480	24,444	18,333
ENV-A2	Hamilton-Wentworth Green Venture	Building Greenspace Stewardship Capacity	A	78,900	17,250	12,938
ENV-A3	Sustainable Hamilton	Business Development Initiative	B	78,610	21,060	12,847
<b>Capacity Building Total</b>					62,754	44,117
ENV-C1	Bay Area Restoration Council	School and Volunteer Programming for Hamilton Harbour Restoration	A	175,150	35,000	26,250
ENV-C2	Catholic Youth Organization	The Learning Garden at Marydale Park	A	12,000	3,600	2,700
ENV-C3	Hamilton Naturalists Club	Celebrating Hamilton's Biodiversity	A	40,000	10,000	7,500
ENV-C4	Hamilton-Wentworth Green Venture	NATURhoods: Helping Hamiltonians naturally adapt to urban runoff	A	162,650	25,000	18,750
ENV-C5	Hamilton-Wentworth Green Venture	Experiential Environmental Learning	A	93,688	18,750	14,063

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
ENV-C6	Sustainable Hamilton	Water Efficiency Discovery Workbook	A	107,180	29,630	22,223
ENV-C7	Sustainable Hamilton	Climate Change Education	A	93,040	25,390	19,043
ENV-C8	The Children's Garden Project Canada	The Children's Garden Project	A	63,000	18,900	14,175
ENV-C9	Trees For Hamilton	Tree for Hamilton 2022 Tree Planting Events	A	22,396	2,500	1,875
ENV-C10	A Rocha Canada	Growing Volunteer Involvement in Habitat Restoration	B	63,000	18,000	10,980
ENV-C11	Environment Hamilton Ottawa Street Business	Environment Hamilton Climate Action Campaign	B	153,410	17,365	10,593
ENV-C12	Improvement Area	Bee Happy	B	7,000	2,100	1,281
ENV-C13	Sustainable Hamilton	Green Workforce Enhancement	B	117,300	32,670	19,929
<b>Projects &amp; Programs Total</b>					<b>238,905</b>	<b>169,360</b>
<b>Environment Total</b>					<b>301,659</b>	<b>213,477</b>
SAL-E1	Flamborough Dundas Soccer Club	FDSC Special Soccer	A	29,600	7,500	5,625
SAL-E2	Royal Hamilton Yacht Club	RHYC Able Sail	A	24,823	7,447	5,585
SAL-E3	Saltfleet Stoney Creek Soccer Club	SSC - Special Needs & All Abilities Program	A	30,000	7,500	5,625
SAL-E4	The Equestrian Association for the Disabled (T.E.A.D.)	Subsidies	A	23,688	7,105	5,329
SAL-E5	Hamilton East Kiwanis Boys and Girls Club	H.A.V.E.S (Healthy Active Vibrant Energetic Seniors)	B	30,414	7,500	4,575
<b>Accessibility Total</b>					<b>37,052</b>	<b>26,739</b>

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
SAL-F1	Fit Active Beautiful Foundation (FAB)	2023 FAB Girls 5K Challenge Program	A	125,633	7,500	5,625
SAL-F2	Flamborough Dundas Soccer Club	FDSC Soccer for Life	A	27,000	7,500	5,625
SAL-F3	Hamilton Chinese Sports Association	Go to Play	A	10,792	3,237	2,428
SAL-F4	Hamilton Hornets Rugby Football Club	Rugby for Newcomers and At-Risk Youth	A	26,800	7,500	5,625
SAL-F5	Living Rock Ministries	Rock-in-Action	A	30,795	7,500	5,625
SAL-F6	New Hope Community Bikes	Cycling Education Program Coordinator	A	90,693	7,500	5,625
SAL-F7	Hamilton Aquatic Water Polo Club	Swim & Play Ball Program	B	30,000	7,500	4,575
SAL-F8	Hamilton Bay Sailing Club	Sports and Active Lifestyle-Active for Life	B	44,931	7,500	4,575
SAL-F9	Hamilton Olympic Club	Hamilton Olympic Club - Active for Life Program	B	60,000	7,500	4,575
SAL-F10	Church of The Nativity HAVES	Healthy Active Vibrant Energetic Seniors (HAVES)	C	24,750	7,425	
<b>Active for Life Total</b>					<b>70,662</b>	<b>44,278</b>
SAL-C1	Flamborough Dundas Soccer Club	FDSC Builds Capacity	A	25,600	7,500	5,625
SAL-C2	Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Growth Project	A	45,000	7,500	5,625
SAL-C3	Hamilton Hornets Rugby Football Club	Hornets Sustainability Program	A	25,700	7,500	5,625

# 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
SAL-C4	Monte Cristo Track Club	Monte Cristo Track Club - Capacity Building Project	A	84,300	7,500	5,625
SAL-C5	Saltfleet Stoney Creek Soccer Club	SSC - Sports Rebuilding After COVID	A	30,000	7,500	5,625
SAL-C6	The Equestrian Association for the Disabled (TEAD)	Volunteers Make Miracles Happen	A	28,000	7,500	5,625
SAL-C7	Somali Community In Hamilton	Sports & Active Lifestyles Program	B	35,000	7,500	4,575
SAL-C8	The Hamilton and District Soccer Association	Hamilton Soccer - Building and Strengthening the Player Pathway in Hamilton	B	35,000	7,500	4,575
<b>Capacity Building Total</b>					<b>60,000</b>	<b>42,900</b>
SAL-A1	Flamborough Dundas Soccer Club	FDSC followsLTPD for Grassroots Soccer	A	35,000	7,500	5,625
SAL-A2	Mount Hamilton Youth Soccer Club	Active Start Programs	A	73,550	7,500	5,625
SAL-A3	Saltfleet Stoney Creek Soccer Club	GrassRoots Training Program - Continued Training	A	350,000	7,500	5,625
SAL-A4	The Hamilton and District Soccer Association	Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives	A	65,000	7,500	5,625
SAL-A5	Hamilton Aquatic Club	Swimmer Support Program	B	45,693	7,500	4,575
SAL-A6	Hamilton Ringette Association	Hamilton Ringette Association	B	80,868	7,500	4,575
<b>Long term Athlete Development Planning &amp; Implementation Total</b>					<b>45,000</b>	<b>31,650</b>
SAL-G1	91st Highlanders Athletic Association	Hamilton Indoor Games	B	105,000	31,500	19,215
SAL-G2	Ontario Cycling Association	Paris to Ancaster Bicycle Race	B	225,000	20,000	12,200

## 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
<b>Multi-Sport Hosting Total</b>					51,500	31,415
SAL-B1	Flamborough Dundas Soccer Club	New Club Awareness	A	18,000	5,400	4,050
SAL-B2	Hamilton East Kiwanis Boys and Girls Club	Let's Get Moving	A	434,500	7,500	5,625
SAL-B3	Hamilton Olympic Club	Hamilton Olympic Club - Sport Awareness Program	A	60,000	7,500	5,625
SAL-B4	Hamilton-Wentworth Aquatic Club	HAC Sport Promotion Program	A	33,501	7,500	5,625
SAL-B5	Saltfleet Stoney Creek Soccer Club	SSC - Advanced Development Program - Re-Building the Pathway	A	200,000	7,500	5,625
SAL-B6	SportHamilton	SportHamilton Community Communication strategy project	A	28,500	7,500	5,625
SAL-B7	The Hamilton and District Soccer Association	Hamilton Soccer - Continued Enhancement of the Match Official Mentorship	A	36,000	7,500	5,625
<b>Sport Awareness Total</b>					50,400	37,800
SAL-D1	African Canadian Youth Sports Network	ACCESSIBLE COMPETITIVE U8-12 SOCCER PROGRAM	A	90,000	7,500	5,625
SAL-D2	Hamilton Aquatic Club	Jimmy Thompson Swimmer Participation Program	A	45,595	7,500	5,625
SAL-D3	Hamilton East Kiwanis Boys and Girls Club	Midnight Basketball	A	75,375	7,500	5,625
SAL-D4	Knot A Breast Cancer Support Services	Dragon Boat Sport Development and Wellness Program	A	73,275	7,500	5,625
SAL-D5	Liberty For Youth	Prodigal Sonz Program	A	75,107	7,500	5,625



## 2023 City Enrichment Fund

<sup>1</sup> Hold pending submission of final report

<sup>2</sup> Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
SAL-D6	Wesley Urban Ministries Inc.	Wesley Youth Centres	A	57,977	7,500	5,625
SAL-D7	D. T. Sports Club	Sports activities	B	30,000	7,500	4,575
SAL-D8	The Croatian Sports and Community Centre of Hamilton	Improvements to Bocce and Jiu Jitsu Facilities	Withdrawn	25,000	7,500	
<b>Sport Development / Inclusion Total</b>					60,000	38,325
<b><i>Sport &amp; Active Lifestyles Total</i></b>					374,614	253,107
<b>Grand Total</b>					9,190,107	6,559,219

## City Enrichment Fund (CEF)

### Payment Plan

Upon Council approval and the receipt of the signed City Enrichment Fund Agreement, the following payment plan will apply:

\$0 - \$10,000	paid out 100% upon Council Approval
\$10,001 - \$100,000	paid 80% on Council approval; 20% released November 1, 2023
Over \$100,000	paid monthly

City Enrichment Fund Agreements which are not completed and returned by November 1, 2023, will result in the grant being forfeited.

In the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2022, the grant will be held pending full settlement of such arrears.

REF: AGR-A1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Ancaster Agricultural Society**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Ancaster Ag Society Education Days, Summer Camp, and 173rd Fall Fair

**2023 REQUEST:** \$35,000

**2023 RECOMMENDED:** \$26,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Education Days is a grade 3 curriculum-based program focused on all aspects of agriculture. Summer Camp is a 4-week program for children five years to 12 years with modules of learning geared towards crops, livestock, and field studies. Ancaster Fair is a 173-year community event organized by a Board of Directors, 400 members, and 700 volunteers to bring agriculture education, displays, and competitions accessible to all.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$534,000

REF: AGR-A2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Farmers Market**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Ancaster Farmers Market

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Ancaster Farmers’ Market (AFM) offers seasonal, fresh, locally grown produce and food products in an enjoyable atmosphere that highlights local talent for the benefit of the City of Hamilton, and more specifically the Ancaster community. The Market provides educational programs for youth, as well as informal, mentor-like relationships between vendors themselves and vendors and patrons.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$29,000

REF: AGR-A3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Binbrook Agricultural Society**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Binbrook Fair 2023

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$22,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Binbrook Fair brings together people of all ages, religions, races, abilities, and socio-economic backgrounds and helps to bridge the gap between the rural residents and their urban neighbours in a safe and educational environment. The Fair promotes community pride by celebrating the small things that make Binbrook special and evoke good feelings.

**TARGET POPULATION:**

Universal access, Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Children : Grade 2/3 for Education Day, Youth : Under 12 enter free, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$215,250

REF: AGR-A4

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Farm Crawls of Ontario</b></p>
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**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Farm Crawls 2022-23

**2023 REQUEST:** \$5,400

**2023 RECOMMENDED:** \$4,050

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Since 2012, Farm Crawl Hamilton has offered everyone the opportunity to get an inside look at the operations of many local Hamilton farms. This non-profit agri-tourism initiative aims to provide genuine on-farm experiences by teaching participants about rural life, local farming, sustainable practices, and the relationship between Hamilton and its local farmland.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$18,000

REF: AGR-A5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Golden Horseshoe Beekeepers' Association**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** GHBA Public Education Program

**2023 REQUEST:** \$1,530

**2023 RECOMMENDED:** \$1,148

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Through mentorship, the GHBA provides beekeepers with the best and latest hive management practices on sustainable beekeeping. This information is passed on to members via monthly meetings, as well as 1:1 mentorship opportunities for new beekeepers by experienced ones. The GHBA also informs the public about the importance of bees, as well as the threats bees face in our modern society during events such as the Ancaster fair and school visits, when allowed.

**TARGET POPULATION:**

Universal access, Women, Children, Youth, Older adults/ Seniors, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$5,100

REF: AGR-A6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Sustainable Victory Gardens Inc.**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Agriculture. Planting Happiness; Reducing Hunger

**2023 REQUEST:** \$11,774

**2023 RECOMMENDED:** \$8,831

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Hamilton Sustainable Victory Gardens is a volunteer driven program that contributes to reducing food insecurity to many residents in Hamilton that use local food banks. We deliver fresh grown vegetables using sustainable environmental methods and practices. Unused green space is utilized for horticulture purposes towards the betterment of our city.

**TARGET POPULATION:**

Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children, Youth, Older adults/ Seniors, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$39,247



REF: AGR-A7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Wentworth Soil and Crop Improvement Association**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Improving Soil Health in Hamilton Agriculture

**2023 REQUEST:** \$3,600

**2023 RECOMMENDED:** \$2,700

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Hamilton-Wentworth SCIA will build upon successful initiatives and projects that educate consumers about agricultural production and educate farmers about innovative production practices. This is achieved through in-field projects, tours and technical meetings that demonstrate and promote soil health and best management practices, while connecting consumers to agriculture production. This past year in 2022 were able to host 150 people across the Golden Horseshoe and educate them around the primary health and soil compaction.

**TARGET POPULATION:**

Universal access,Rural and remote communities,Other underserved people or communities : Agricultural Community

**TOTAL OPERATING BUDGET:** \$12,000

REF: AGR-A8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth 4-H Association**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Agriculture - 4-H Association

**2023 REQUEST:** \$5,600

**2023 RECOMMENDED:** \$4,200

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

4-H is a program for youth 9 to 21 years of age that provides "hands on" learning experiences in Agricultural and Life Skill projects. It provides opportunities for youth to attend local, provincial, national and international events and helps prepare them for their future endeavors.

**TARGET POPULATION:**

Indigenous peoples ,Youth : 9 to 21 years of age,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$19,200

REF: AGR-A9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Locke Street Farmers' Market (23027474 Ontario Inc)**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Community Programming

**2023 REQUEST:** \$2,400

**2023 RECOMMENDED:** \$1,800

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Locke Street Farmers' Market provides a venue for farmers and secondary processors offering locally and sustainably grown food every Saturday during the market season. Families and friends gather to socialize, shop for groceries and enjoy the market's events including scheduled story times and musical performances. The Locke Street Farmers' Market partners with local businesses to raise awareness for the market and the businesses to build economic viability in the community.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$9,000

REF: AGR-A10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Rockton Agricultural Society**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Rockton World's Fair

**2023 REQUEST:** \$35,000

**2023 RECOMMENDED:** \$26,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The annual Rockton World's Fair is a four-day Thanksgiving tradition that welcomes rural and urban patrons to experience rural living and participate in various agricultural educational activities such as homecraft, hobby, grains and crop, blacksmithing, lumber sawmill, dairy milking, equine and livestock, beef clipping and sheep shearing. Youth are a key component of the Fair through the engagement of students in our agricultural theme competitions, to the young farmer's showcasing livestock, grains and crops and equine in partnership with local clubs (i.e.: 4-H clubs, livestock and equine clubs), to our Junior members that demonstrate their leadership through showcasing and volunteerism at the Fair.

**TARGET POPULATION:** Universal access,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$286,834

REF: AGR-A11

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Southwentworth Plowmen's Association**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Southwentworth Plowmen's Association Annual Plowing Match

**2023 REQUEST:** \$2,100

**2023 RECOMMENDED:** \$1,575

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Southwentworth Plowmen's Association holds an annual plowing match each year. The focus of the match is to showcase traditional farming plowing practices including competitive plowing, horse plow teams, antique plows and tractors as well as modern machinery. The plowing match strives to raise public awareness about the importance of tilling land, a practice required for planting crops and an essential step towards growing the food we eat.

**TARGET POPULATION:** Universal access,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$7,000

REF: AGR-A12

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Equestrian Association for the Disabled (TEAD) (Equestrian Association for the Disabled)**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** TEAD's Farm Friends Equine Experience

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$7,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The 'Farm Friends Equine Experience' program is a new initiative being offered by T.E.A.D. in 2023 that will focus on increased well-being of participants through a series of equine based and agriculturally relevant activities conducted on T.E.A.D.'s beautiful 92 acre rural property. Sessions will be guided by certified instructors who will lead educational and experiential exercises exploring the horse-human connection and the important role of agriculture to both equine and individual well being.

**TARGET POPULATION:** Persons with disabilities, Children : 2-17 years of age, Youth : 18 - 25 years of age, Older adults/ Seniors : 60 years of age and older

**TOTAL OPERATING BUDGET:** \$34,500

REF: AGR-A13

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Ancaster Horticultural Society**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** To beautify Ancaster and to educate on horticultural topics

**2023 REQUEST:** \$4,000

**2023 RECOMMENDED:** \$2,440

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Our most expensive program is the annual Trillium Awards program to recognize the most beautiful residential and commercial properties in Ancaster (ward 12). We also spend thousands on maintaining municipal gardens in the central area of Ancaster. And we conduct monthly meeting to educate residents and members on horticultural and ecological topics.

**TARGET POPULATION:** Women, Older adults/ Seniors : Many of our members are 60+ years old

**TOTAL OPERATING BUDGET:** \$17,871

REF: AGR-A14

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Crown Point Farms Market of Ottawa St**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Education

**2023 REQUEST:** \$2,040

**2023 RECOMMENDED:** \$1,244

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Every Saturday from July - October we will have community participation. we will have special guests teaching and informing the community. All cultures, all ages, all inclusive programs to teach us all something new, either cooking, planting, or making something. everyone can get involved and enjoy what we will have to offer.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$6,800



REF: AGR-A15

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Stoney Creek BIA**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Market in the Creek in Downtown Stoney Creek

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,050

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Outdoor farmers market in Downtown Stoney Creek held on Thursdays from 4-7pm from June 15 - October 5

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children : under 12, Youth : under 18, Older adults/ Seniors : over 55, Francophone, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$39,600

REF: AGR-A16

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wentworth District Women's Institute (Federated Women's Institute of Ontario)**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** 4-H Scholarship and Rose Programs and  
community Outreach

**2023 REQUEST:** \$4,500

**2023 RECOMMENDED:** \$2,745

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

To assist and encourage women to be more knowledgeable, responsible citizens to build self esteem. To promote and develop good family and life skills. Help discover and develop leadership in our youth. To help identify and resolve needs in our communities. "We are Women Inspired"

**TARGET POPULATION:**

Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth : 4-H groups 9-21 yrs, Older adults/ Seniors : 55+, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$15,000

REF: AGR-A17

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Westdale Village BIA 1**

**FUNDING PROGRAM:** Agriculture

**FUNDING STREAM:** Programs & Events

**PROGRAM/EVENT/PROJECT NAME:** Casual Market

**2023 REQUEST:** \$3,000

**2023 RECOMMENDED:** \$1,830

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Farmers market in Westdale Village Tuesdays from 4-7pm local farmers and food artisans

**TARGET POPULATION:**

Universal access,Indigenous peoples ,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Children : under 12,Youth : under 18,Older adults/ Seniors : over 55,Francophone,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$36,000

REF: ART-A1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Aeris Körper Contemporary Dance**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Aeris Körper Contemporary Dance 2023  
Operations: creation, production and education of contemporary dance.

**2023 REQUEST:** \$29,500

**2023 RECOMMENDED:** \$22,125

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Aeris Körper is planning a robust 2023 season: -Research and creation of 'Thatness and Thereeness' -Spring education workshop 'Mindful Movement | Creative Community' in collaboration with Neighbour-2-Neighbour (N2N) Hamilton City Food Centre -Fall education workshop 'Balm to My Rage' in collaboration with Goodbodyfeel and the Art Gallery of Hamilton -Presentation of 'Enemy Lines' at McMaster University - Presentation of 'PROSPECTS: an evening of dance and discussion' (Feb, Jun, Nov at the Art Gallery of Hamilton)

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$245,748

REF: ART-A2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Art Gallery of Hamilton**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Operations

**2023 REQUEST:** \$1,000,000

**2023 RECOMMENDED:** \$1,000,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Founded in 1914, the AGH is the oldest and largest public art gallery in southwestern Ontario. Its permanent collection of 10,000+ works is one of the finest and most recognized in Canada and includes historical International, Canadian and contemporary art. A vital centre of lifelong learning, the AGH enables people of all ages to engage with outstanding exhibitions, programs, and diverse activities, activated in collaboration with local, regional, national, and international organizations. The AGH's draft vision for 2023-2027 is "Strengthening and connecting communities through art, history, and creativity."

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$6,441,000

REF: ART-A3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Bach Elgar Choir (Bach Elgar Choral Society)**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Operations

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$22,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Bach Elgar Choir presents choral music at a high artistic standard with an emphasis on choral-orchestral repertoire. In 2022-23 BEC produces four events: November 26, 2022: Music of Hope and Harmony: Bach and Chatman Dec 16 and 18, 2022: Handel’s Messiah, a co-production with the HPO March 4, 2023: Durufle’s Requiem / Spirituals May 6, 2023: Space Journey

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$163,222

REF: ART-A4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Brott Music Festival**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Operations

**2023 REQUEST:** \$200,000

**2023 RECOMMENDED:** \$150,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

BMF is one of Hamilton’s four Hamilton anchor arts organizations. BMF includes the National Academy Orchestra and BrottOpera music training programs, presents 21+ live concerts annually. BMF performs classical, opera, pops, jazz, Broadway, contemporary, chamber and education concerts. Through diligent forecasting, excellent programming and tight fiscal control, BMF has been deficit free for 35 years.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities

**TOTAL OPERATING BUDGET:** \$1,723,400

REF: ART-A5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Centre[3] for print and media arts**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Operations

**2023 REQUEST:** \$80,000

**2023 RECOMMENDED:** \$60,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Centre[3]’s priority is to support artists and diverse communities in Hamilton. We support artists by offering production and presentation spaces to create, share, and sell their artwork. We support communities by providing free admission to exhibitions and artist talks, low-cost workshops, youth employment resources, an alternative youth education program, and by contributing to arts research.

**TARGET POPULATION:** Universal access, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Persons with disabilities, People in poverty or experiencing economic insecurity, Youth : 18-29, Older adults/ Seniors : 55+, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$1,445,500



REF: ART-A6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Pipes and Drums**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Operations

**2023 REQUEST:** \$2,523

**2023 RECOMMENDED:** \$1,892

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program is comprised of two basic components: musical instruction and performance. Instruction: We teach any interested learner how: to play the bagpipes or drums, to maintain their instrument, to function as part of a team. As well, we teach all that is required to perform with a Pipe Band including: marching, deportment, wearing and maintaining of the uniform. Performances are usually local and include: parades, concerts and tattoos. We maintain a balance between paid, and voluntary community service events. Individual pipers also perform at: funerals, weddings, birthdays and other special occasions.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$8,410

REF: ART-A7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dundas Valley School of Art**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Dundas Valley School of Art Annual Operations  
2023

**2023 REQUEST:** \$200,000

**2023 RECOMMENDED:** \$150,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

DVSA is one of the largest independent art schools in Canada, providing year-round visual art instruction in a broad range of media, for children to adults, through 570 registered programs annually, instructed by 120+ faculty members. Our mission to nurture and support artistic creativity for people of all ages and abilities, setting a foundation for a healthy and prosperous community.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$1,901,609

REF: ART-A8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Factory Media Centre**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Operations

**2023 REQUEST:** \$46,000

**2023 RECOMMENDED:** \$34,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program is comprised of two basic components: musical instruction and performance. Instruction: We teach any interested learner how: to play the bagpipes or drums, to maintain their instrument, to function as part of a team. As well, we teach all that is required to perform with a Pipe Band including: marching, deportment, wearing and maintaining of the uniform. Performances are usually local and include: parades, concerts and tattoos. We maintain a balance between paid, and voluntary community service events. Individual pipers also perform at: funerals, weddings, birthdays and other special occasions.

**TARGET POPULATION:** Universal access,Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Youth : Ages 18-30,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$277,007

REF: ART-A9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
Hamilton & Region Arts Council

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Arts Council Operating

**2023 REQUEST:** \$93,454

**2023 RECOMMENDED:** \$70,091

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

HAC is an arts service organization creating access to resources for artists and arts organizations to collaborate, build portfolios, develop professional skills, and increase audience capacity. We provide sustainability by paying industry rates, and advocate for artistic and production teams to observe these rates in their own practices. Finally, we provide access for arts audiences, increasing engagement and participation in a vibrant arts scene.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$401,978

REF: ART-A10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton All Star Jazz Band Inc.**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Hamilton All Star Jazz Band Inc

**2023 REQUEST:** \$9,500

**2023 RECOMMENDED:** \$7,125

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program consists of three 'big bands' (approx 15-18 players each) for student musicians. Band members meet once weekly in rehearsal where they study and rehearse big band repertoire from the 1940s to the present day. The bands present public concerts throughout the year in Hamilton and the Golden Horseshoe. The bands appear at National competitions across Canada, the USA and Europe.

**TARGET POPULATION:** Universal access, Youth : student musicians ages 12 to 25, Older adults/ Seniors : new band this year for adults no age limits

**TOTAL OPERATING BUDGET:** \$67,750

REF: ART-A11

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Artists Inc.**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Arts Operating

**2023 REQUEST:** \$68,000

**2023 RECOMMENDED:** \$51,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Hamilton Artists Inc. (the Inc.) is a nationally-recognized, leading artist-run centre committed to the presentation of contemporary art and related cultural practices. We empower Hamilton artists through professional, paid opportunities and bring cutting-edge, experimental art by national and international artists to our local audiences. Our free exhibitions and events promote critical inquiry, creative exploration, and community engagement through diverse artistic voices and perspectives.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,Persons with disabilities,People in poverty or experiencing economic insecurity

**TOTAL OPERATING BUDGET:** \$356,507

REF: ART-A12

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Children's Choir**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Children's Choir

**2023 REQUEST:** \$55,000

**2023 RECOMMENDED:** \$41,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Hamilton Children’s Choir offers young people in the greater Hamilton community an exceptional choral education and performance program, providing unmatched musical experiences, fostering deep relationships and creating a foundation for artistry that can change the world. HCC is dedicated to exploring fresh approaches to choral music that reduce barriers, strengthen the choral art form and demonstrate that ‘excellence has no age’.

**TARGET POPULATION:** Children : age 4 - 12 years, Youth : age 13 - 24 years

**TOTAL OPERATING BUDGET:** \$553,358

REF: ART-A13

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Festival Theatre Company**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Fringe Festival/ Frost Bites/ Artist Development Programs (ALERT/Spark/Kids Club Camp), Equity Initiatives

**2023 REQUEST:** \$60,000

**2023 RECOMMENDED:** \$45,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

As a leader in the performing arts sector, HFTco showcases Hamilton’s performing arts community by supporting a diverse range of artists, works, and spaces that are inclusive, accessible, and innovative. HFTco produces the flagship Hamilton Fringe Festival, Artist Development programming (ALERT, Theatre P.D. Day, Spark, Kids Club Camp), a community-embedded winter festival (Frost Bites), The Gilded Hammer Awards, and more.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : 6-9, Youth : 13-18, Francophone, Other underserved people or communities : community activists

**TOTAL OPERATING BUDGET:** \$724,586



REF: ART-A14

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Literary Festival Association 1**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** gritLIT Festival 2023

**2023 REQUEST:** \$17,000

**2023 RECOMMENDED:** \$12,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Hamilton's gritLIT Readers & Writers Festival is a celebration of Canadian books and authors featuring readings, workshops, panel discussions, interviews, youth events and interactive literary programming. gritLIT brings Hamilton authors and book lovers together with authors from across the country for presentations, educational opportunities and immersive literary experiences that increase the profile of both Canadian writers and local Hamilton authors within the community.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$95,000

REF: ART-A15

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Music Collective 1**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Music Collective - Changing Lives  
Through Music - Empowering Change in the  
Community

**2023 REQUEST:** \$100,000

**2023 RECOMMENDED:** \$75,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

HMC was founded in 2008 by local-musicians, educators, and community-supporters, who passionately believe in the transformative power of music to enrich lives and empower youth. HMC’s mission is to support Hamilton’s economic and cultural growth by invigorating the Hamilton music scene through education – particularly its AIFEC core program, development of advanced youth-music-programs, professional live-performances, musical events, workshops, and exhibits.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with  
disabilities,People in poverty or experiencing economic insecurity,People experiencing  
housing insecurity or homelessness,Children : Grade 1- Grade 4,Youth : all youth  
Grade 4 and up,Recent immigrants/ Newcomers/ Refugees,Non-official language  
speakers,Francophone

**TOTAL OPERATING BUDGET:** \$614,975

REF: ART-A16

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Philharmonic Orchestra**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Arts Operating for Established Professional Organizations

**2023 REQUEST:** \$280,000

**2023 RECOMMENDED:** \$210,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The HPO serves the people of the region and artists through live and online musical performances, music education and music appreciation events and mentorship programs for emerging musicians, composers and conductors. Programs include; symphony concerts, a robust youth orchestra program, 40+ community-based partner programs designed to meet the needs and interests of our diverse community, composer and conductor mentorship programs for early-career musicians. Partner programs; Music education performances with community partners at public libraries, schools and community centers. Musical events for children, youth and seniors; chamber music concerts in diverse neighbourhoods, lifelong learning and wellbeing events and the Hamilton Philharmonic Youth Orchestra program for young musicians aged 11-25.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Children : 3-11, Youth : 12-18, Older adults/ Seniors : 65+, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$2,043,000

REF: ART-A17

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Youth Steel Orchestra**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** HYSO

**2023 REQUEST:** \$17,400

**2023 RECOMMENDED:** \$13,050

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The program is open to all children and youth from age 5 to 25 years old. HYSO offers a three-prong, community-based, music program that includes: (1) weekly, instructor-led, group sessions in steelpan playing techniques; (2) social interaction that's promoted during (in-session) recreation breaks and periodic "just for fun" off-site activities, e.g. bowling, skating, curling, etc., and (3) opportunities for community involvement through performances at civic events are local festivals.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Children : 6 - 13 years old, Youth : 14 - 25 years old, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities : Children & youth living in poverty, regardless of race and ethnicity.

**TOTAL OPERATING BUDGET:** \$58,514

REF: ART-A18

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Open Heart Arts Theatre**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Open Heart Arts Theatre

**2023 REQUEST:** \$29,250

**2023 RECOMMENDED:** \$21,938

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Open Heart is a community-engaged arts company developing and presenting a theatrical presentation every two years. We elevate marginalized voices through art and performance workshops with communities who have experienced homelessness, substance use, and who live and work in congregate living by offering a safe and welcoming space to practice creativity. In addition to ongoing art workshops, in 2023 we will develop and produce Show Home, a multi-arts performance created by, for, and with the Disability community and the care workers who work within it.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

**TOTAL OPERATING BUDGET:** \$97,800

REF: ART-A19

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Red Beti Theatre**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Red Beti Theatre Operating

**2023 REQUEST:** \$119,000

**2023 RECOMMENDED:** \$89,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Red Beti Theatre's Operating program provides liveable wage to our Artistic Director and Artistic Producer. Operating funding will also go towards consulting fees for Board Strategic planning and Development/Fundraising strategy and support for our 2023-2024 Season.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$590,000

REF: ART-A20

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Supercrawl Productions**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Supercrawl

**2023 REQUEST:** \$200,000

**2023 RECOMMENDED:** \$150,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Supercrawl Productions is a not-for-profit organization that presents the annual Supercrawl festival on James Street in Hamilton every September, and hosts ticketed events and cultural initiatives year-round. The free, three-day multidisciplinary arts festival features a wide variety of programming including music stages, art installations, fashion, theatre, circus performance, dance, spoken word, pop-up performances, craft vendors and food trucks.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$1,508,500

REF: ART-A21

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Telling Tales**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** 15th Annual Telling Tales Season

**2023 REQUEST:** \$22,000

**2023 RECOMMENDED:** \$16,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Telling Tales promotes literacy and inspires a love of reading by connecting Canada’s leading children’s literary artists with young audiences. In 2023, we will deliver a minimum of 15 live-streamed author visits in collaboration with HWDSB, HWCDSB, EarlyON Hamilton. We will return to in-person programming through community events held in partnership with EarlyON Hamilton, Imagine In The Park at Gage Park and through the 15th Annual Telling Tales Festival at Hendrie Park.

**TARGET POPULATION:** Universal access, Children : pre-school to age 11, Youth : ages 12-18

**TOTAL OPERATING BUDGET:** \$434,700



REF: ART-A22

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Theatre Aquarius (Theatre Aquarius Incorporated)**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Operations

**2023 REQUEST:** \$350,000

**2023 RECOMMENDED:** \$262,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program is comprised of two basic components: musical instruction and performance. Instruction: We teach any interested learner how: to play the bagpipes or drums, to maintain their instrument, to function as part of a team. As well, we teach all that is required to perform with a Pipe Band including: marching, deportment, wearing and maintaining of the uniform. Performances are usually local and include: parades, concerts and tattoos. We maintain a balance between paid, and voluntary community service events. Individual pipers also perform at: funerals, weddings, birthdays and other special occasions.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$3,554,851

REF: ART-A23

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Tune In Foundation**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual operations

**2023 REQUEST:** \$23,892

**2023 RECOMMENDED:** \$17,919

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program is comprised of two basic components: musical instruction and performance. Instruction: We teach any interested learner how: to play the bagpipes or drums, to maintain their instrument, to function as part of a team. As well, we teach all that is required to perform with a Pipe Band including: marching, deportment, wearing and maintaining of the uniform. Performances are usually local and include: parades, concerts and tattoos. We maintain a balance between paid, and voluntary community service events. Individual pipers also perform at: funerals, weddings, birthdays and other special occasions.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, Children : 7-13, Youth : 15-18, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$79,643

REF: ART-A24

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Westdale Cinema Group**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Westdale Cinema Group

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$22,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Westdale Theatre, as Hamilton’s premier independent cinema and arts venue, screens art and independent films and provides an intimate, heritage-designated cultural space for performances and exhibitions, showcasing Canadian and world content. We present the arts in our community through cinema, music, comedy, talk, and exhibitions. We also provide space and resources for our community to host its events.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Francophone

**TOTAL OPERATING BUDGET:** \$551,900

REF: ART-A25

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Workers Arts and Heritage Centre (Workers Arts and Heritage Centre Inc.)**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Operations

**2023 REQUEST:** \$36,414

**2023 RECOMMENDED:** \$27,311

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program is comprised of two basic components: musical instruction and performance. Instruction: We teach any interested learner how: to play the bagpipes or drums, to maintain their instrument, to function as part of a team. As well, we teach all that is required to perform with a Pipe Band including: marching, deportment, wearing and maintaining of the uniform. Performances are usually local and include: parades, concerts and tattoos. We maintain a balance between paid, and voluntary community service events. Individual pipers also perform at: funerals, weddings, birthdays and other special occasions.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$404,519

REF: ART-A26

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Carnegie Gallery (Dundas Art and Craft Association)**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Arts Operating

**2023 REQUEST:** \$29,000

**2023 RECOMMENDED:** \$17,690

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Carnegie Gallery promotes the appreciation and production of Canadian visual art and fine craft. Twenty-four exhibitions (two per month) featuring regional artists are juried and curated annually. Additionally, The Gallery sells the work of 80 artist members in the Gallery Shop year-round. The Gallery engages the community in numerous ways, including monthly exhibitions, public lectures, children’s classes and workshops and bus trips to other galleries and museums.

**TARGET POPULATION:** Universal access, Children : Childrens' Art Appreciation Classes, Older adults/ Seniors : Afternoon Lectures and Bus Tours

**TOTAL OPERATING BUDGET:** \$227,768

REF: ART-A27

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
Chamber Music Hamilton (The Chamber Music Hamilton Inc.)

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Chamber Music Hamilton season

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$6,100

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Chamber Music Hamilton will present five chamber music concerts at the Art Gallery of Hamilton on Sunday afternoons from November 2022-June 2023. These concerts will mix international, national and local musicians.

**TARGET POPULATION:** Universal access, Older adults/ Seniors : Isolated seniors

**TOTAL OPERATING BUDGET:** \$68,962

REF: ART-A28

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Culture for Kids in the Arts**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Operations/Programming

**2023 REQUEST:** \$35,000

**2023 RECOMMENDED:** \$21,350

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Arts For All is a charitable arts education organization working with community partners to be ‘art-ready’ – in space, staff, and thought. AFA nourishes our community’s assets, stretches our imaginations and our possibilities, helps to support other arts sector, social service agencies, and health organizations become more innovative and supports cross sector cultivation of community cohesion and pride. Programs contribute to the development of arts by employing practicing artists, mentoring emerging artists, providing participants with vital arts education experiences, hiring students and graduates to work as Mentors, Apprentices, and Trainees as Arts Educators, and develops resources for artists and cross-sector workers, supporting the next generation of Hamilton’s skilled employees.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children : 4-12, Youth : 13-24, Recent immigrants/ Newcomers/ Refugees, Francophone, Rural and remote communities, Other underserved people or communities : babies & toddlers 1-3

**TOTAL OPERATING BUDGET:** \$456,064

REF: ART-A29

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dundas Concert Band Inc.**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Dundas Concert Band

**2023 REQUEST:** \$2,800

**2023 RECOMMENDED:** \$1,708

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Dundas Concert Band is a community concert band based in Hamilton, in the former municipality of Dundas. The band has a long history and its participants are volunteer musicians. The band is lead by musical director, Mr. William Rolfe. The band performs a variety of musical styles at a number of venues throughout the year. The band was pleased to present its Concert in the Park Series before live audiences in 2022. It looks forward to a full compliment of performances in 2023.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$9,591



REF: ART-A30

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Academy of Performing Arts**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Academy of Performing Arts

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$18,300

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

We are an arts education and performing arts organization in Dundas. In 2023, we plan to offer unique public programming opportunities for our students and community participants to receive professional-level training in classical performing arts (ballet, theatre, music, and vocal) and perform in a theatre production, and annual winter “The Nutcracker” ballet. We will also provide opportunities for residents of Hamilton to enjoy and engage with the arts through these live performances and community programming including local summer camps, concerts, professional development programming, free workshops, seminars, and our participation in other local public performing arts events.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$150,000

REF: ART-A31

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**HCA Dance Theatre**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Arts Operating

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$18,300

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Hamilton Artists Inc. (the Inc.) is a nationally-recognized, leading artist-run centre committed to the presentation of contemporary art and related cultural practices. We empower Hamilton artists through professional, paid opportunities and bring cutting-edge, experimental art by national and international artists to our local audiences. Our free exhibitions and events promote critical inquiry, creative exploration, and community engagement through diverse artistic voices and perspectives.

**TARGET POPULATION:** Universal access, Children : school aged K-8

**TOTAL OPERATING BUDGET:** \$177,340

REF: ART-A32

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Immigrant Culture and Art Association (ICAA) 2**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Newcomer Artists Mentorship Program

**2023 REQUEST:** \$21,000

**2023 RECOMMENDED:** \$12,810

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Artists' Mentorship Program aims to help immigrant professionals establish their businesses as artists in the new Canadian Art Market includes Artist profiling, Arrangements of tools and materials, design, development, and publishing of posters, business cards, and brochures, Artist's job search and counseling, Arrangement information sessions, seminars and references, Art and crafts exhibitions of immigrant artists, Networking with the established artists.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children : Free Art classes for new-comer children , Youth : Free Art classes for new-comer youth, Older adults/ Seniors : provide space for seniors artistic activities, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: New-comer immigrants

**TOTAL OPERATING BUDGET:** \$70,000

REF: ART-A33

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Industry Performance Makers Arts Organization 1**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Operations

**2023 REQUEST:** \$29,925

**2023 RECOMMENDED:** \$18,254

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Our program is comprised of two basic components: musical instruction and performance. Instruction: We teach any interested learner how: to play the bagpipes or drums, to maintain their instrument, to function as part of a team. As well, we teach all that is required to perform with a Pipe Band including: marching, deportment, wearing and maintaining of the uniform. Performances are usually local and include: parades, concerts and tattoos. We maintain a balance between paid, and voluntary community service events. Individual pipers also perform at: funerals, weddings, birthdays and other special occasions.

**TARGET POPULATION:** Universal access, Racialized peoples and communities/  
Visible minorities

**TOTAL OPERATING BUDGET:** \$115,845

REF: ART-A34

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Duet Club of Hamilton**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** 2023-2024 Season of the Duet Club of Hamilton

**2023 REQUEST:** \$3,500

**2023 RECOMMENDED:** \$2,135

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Duet Club, founded in 1889 by Ellen Ambrose, looks forward once again to public performances. The Duet Club has been contributing to the arts sector in Hamilton hosting live performances, encouraging the continued study of music by young people, and fostering music appreciation in the community.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$17,100

REF: ART-A35

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Harlequin Singers of Hamilton 1**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Harlequin Singers 2023 Concert Series

**2023 REQUEST:** \$6,500

**2023 RECOMMENDED:** \$3,965

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Harlequin Singers are a community choir which rehearses and performs 4-part harmony (SATB) music to both enrich the participation of members as well as the Hamilton and surrounding community through concerts and community events. The purpose of the Harlequin Singers is to promote, develop and enhance the artistic life of our community through choral music.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$30,000

REF: ART-A36

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Tottering Biped Theatre Inc.**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Annual Summer Shakespeare Project

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$18,300

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

For 4 consecutive years (pre-pandemic) and then brought back to life in 2022, the Annual Summer Shakespeare Project has mounted contemporary interpretations of Shakespearean theatre featuring local, emerging theatre artists. It all began with a simple idea: that audiences and local artists do not need to quench their creative thirsts in Toronto or elsewhere; that beautiful and captivating work can be done right here in our own backyard.

**TARGET POPULATION:** Universal access, 2SLGBTQIA+ peoples and communities, People in poverty or experiencing economic insecurity, Children, Youth

**TOTAL OPERATING BUDGET:** \$100,000

REF: ART-A37

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Momentum Choir**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Operating

**PROGRAM/EVENT/PROJECT NAME:** Momentum Hamilton

**2023 REQUEST:** \$18,972

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

Momentum Choir is a professionally trained choir composed of adults with disabilities. The main purpose of this choir is to engage and support all who live with disabilities, mainly developmental, in a social, inclusive, and goal-orientated program based on the principles of Music Therapy. We have served Niagara for 15 years and have over 80 members, and now want to expand our program into Hamilton for Hamilton residents. Currently, there are 15 Hamilton members, but we will aspire to 50 - 100. The program consists of a weekly one-hour in-person practice at our headquarters in Hamilton, take-home exercises, musical equipment, and support from our award-winning Executive & Artistic Director, Mendelt Hoekstra.

**TARGET POPULATION:** Persons with disabilities, Other underserved people or communities : Momentum Choir services adults with disabilities, we do not restrict based on gender identity, economic, location, or immigration status.

**TOTAL OPERATING BUDGET:** \$63,240



REF: ART-B1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Centre français Hamilton Inc.**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Festivals

**PROGRAM/EVENT/PROJECT NAME:** FrancoFEST 2022

**2023 REQUEST:** \$40,000

**2023 RECOMMENDED:** \$30,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

FrancoFEST is a free festival, celebrating francophone culture and bilingual identity, while showcasing francophone services (cultural, educational and health), traditional food and all artistic disciplines. Equally, the goal is to promote franco-tourism, attract francophone newcomers to live in Hamilton and to increase access to French cultural experiences, to grow audiences and to develop local artistic talents.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Children : 4-12 years old, French speaking or French Immersion,Youth : 12-25 years old, French speaking or French Immersion,Older adults/ Seniors : 55+ French-speakers,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone

**TOTAL OPERATING BUDGET:** \$468,300

REF: ART-B2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Festival of Friends 1 (Festival of Friends (Hamilton-Wentworth))**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Festivals

**PROGRAM/EVENT/PROJECT NAME:** Festival of Friends

**2023 REQUEST:** \$100,000

**2023 RECOMMENDED:** \$75,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Since its beginnings in 1976 and as one of the largest and longest running free music festivals of its kind, the Festival of Friends nurtures enjoyment of the arts and is programmed for family entertainment and education. We create multiple stages for a variety of free performances throughout the days and evenings.

**TARGET POPULATION:** Universal access, Indigenous peoples, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$480,950

REF: ART-B3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Greater Hamilton Arts And Events**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Arts Festivals

**PROGRAM/EVENT/PROJECT NAME:** ArtsFest 2023

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$18,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

ARTSfest is a successful, viable, reoccurring festival in Westdale Village, celebrating and promoting Hamilton's artistic cultural. With professionally produced live entertainment inside Westdale Theatre and outdoor stages, ARTSfest enhances Hamilton and supports local artist and performers. Held over three days, ARTSfest promotes and provides income to multiple local Hamilton artists and performers, with exposure to a large, new audience. Tens of thousands of Hamiltonians and visitors come to enjoy a special event which enhances Hamilton as a great place to live. ARTSfest live entertainment, artistic displays, and artisan vendors market provides income for our artistic community. Businesses also benefit from spending at the festival. ARTSfest is safe, family-friendly, and accessible.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : under 12, Youth : 12-18, Older adults/ Seniors : 60+, Recent immigrants/ Newcomers/ Refugees, Francophone, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$150,000

REF: ART-C1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Brott Music Festival**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Arts-Capacity Building

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$18,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Brott Music Festival (BMF) is one of Hamilton’s four anchor arts organizations. BMF includes the National Academy Orchestra and BrottOpera music training programs, presents 21+ live concerts annually. BMF performs classical, opera, pops, jazz, Broadway, contemporary, chamber and education concerts. BMF has been deficit free for 35 years. In 2002 it lost its founding Artistic Director, the incomparable Boris Brott, who is succeeded by an equally talented and charismatic Maestro Alain Trudel. However, Brott's loss is felt deeply, particularly in the fundraising/development departments of his eponymous festival. The organization wishes to address this issue as soon as possible, beginning within the year of his loss.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities

**TOTAL OPERATING BUDGET:** \$85,000

REF: ART-C2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Culture for Kids in the Arts**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Social Media Strategy

**2023 REQUEST:** \$10,500

**2023 RECOMMENDED:** \$7,875

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

AFA will hire a Consultant to develop a social media strategy and plan to meet outreach goals outlined in our Strategic Plan (2021-2025) and EDI Strategic and Action Plan 2021. The development of a Social Media Strategy and Plan will be the doorway to interaction and will set the stage for direct conversation with others, amplification of our mission and vision of Arts for All within an EDI framework.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children : 4-12, Youth : 13-24, Recent immigrants/ Newcomers/ Refugees, Francophone, Rural and remote communities, Other underserved people or communities : babies & toddlers 1-3

**TOTAL OPERATING BUDGET:** \$35,000

REF: ART-C3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton & Region Arts Council**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Arts Council - Capacity

**2023 REQUEST:** \$8,272

**2023 RECOMMENDED:** \$6,204

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program is to upgrade HAC computer equipment and office space in order to have the vital infrastructure which enables our high quality services and programming in leading and responding to Hamilton's vibrant arts scene.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$27,574

REF: ART-C4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Supercrawl Productions**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Supercrawl

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$15,250

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Supercrawl Productions is a not-for-profit organization that presents the annual Supercrawl festival on James Street in Hamilton every September, and hosts ticketed events and cultural initiatives year-round. The free, three-day multidisciplinary arts festival features a wide variety of programming including music stages, art installations, fashion, theatre, circus performance, dance, spoken word, pop-up performances, craft vendors and food trucks.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$85,000

REF: ART-D1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Abedar Kamgari**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Creation and Presentation of Carrying Distance  
by Abedar Kamgari

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$7,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Abedar Kamgari is an established artist living and working in Hamilton. The production and presentation project, Carrying Distance, takes up artistic recreations of curtains and doors as symbolic representations of the context and conditions of displacement and diaspora. The project involved production of a large-scale beaded curtain and four accompanying performances to be presented in Southern Ontario.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women

**TOTAL OPERATING BUDGET:** \$40,000



REF: ART-D2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Afterlife Theatre**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Hamlet

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

As a collective of emerging theatre artists in Hamilton we will animate a new and exciting performance venue in the core of the city, The Music Hall, by performing a classic that the city is familiar with, Hamlet, in a new, immersive, exciting and unfamiliar way, reintroducing the possibilities of independent professional theatre in our diverse artistic city.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$36,250

REF: ART-D3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

Alexandra MacLean

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** The Empty Seat

**2023 REQUEST:** \$3,200

**2023 RECOMMENDED:** \$2,400

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Alix MacLean is an emerging writer. Through her creative non-fiction project, she will explore the life of her recently deceased and mysterious uncle through the books and notebooks he left her when he died.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$14,700

REF: ART-D4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Benjamin Robinson**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Why Not Give In and Call it Lovely?

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$7,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Ben Robinson is an established artist. The production and presentation project Why Not Give In and Call it Lovely? is a collection of poems that explore fatherhood, the housing crisis and historical memory in Hamilton, Ontario.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$35,000

REF: ART-D5

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Blue Pick Media</b></p>
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**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** East End

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$7,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

As an established artist, presented through a feature film, I will be exploring the negative effects of gambling and alcoholism on a fictional family in the east end of Hamilton. As the writer of this project, I will be bringing my personal experience on the subject, community observation, and thoughtful storytelling.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$122,850

REF: ART-D6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Bud Roach (Capella Intima)**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Workshop and preview performance of  
"Fin'amor: songs of a former criminal".

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$7,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Bud Roach will host a final workshop for the expansion of the "Fin'amor (songs from a former criminal)" project in Hamilton, with composer Jeffrey Ryan and librettist/dramaturg James Fagan Tait. Digital Media consultant Kirk Starkey will incorporate projected imagery and video in the work. The workshop will take place in September-October 2023, culminating in public performance during Hamilton Arts Week, 2024.

**TARGET POPULATION:** 2SLGBTQIA+ peoples and communities, Youth : LGBTQ

**TOTAL OPERATING BUDGET:** \$38,000

REF: ART-D7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Deepti Gupta 1**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** The Kathak Theatre Experiment

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$7,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Deepti Gupta is applying to explore, through the Kathak Theatre Experiment, the creation of a performance based on Kathak rhythms and English language, between November 2022 and December 2023. Deepti will collaborate closely with playwright Anna Chatterton and percussionist Ravi Naimpally and together they will create a performance that uses the Kathak rhythms and dance language to inspire a rhythmical theatrical text.

**TARGET POPULATION:** Universal access, Racialized peoples and communities/  
Visible minorities, Women

**TOTAL OPERATING BUDGET:** \$56,088

REF: ART-D8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**DOD Productions (Anne Rosenberg)**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Play - The Coat Check Girl

**2023 REQUEST:** \$3,000

**2023 RECOMMENDED:** \$2,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Annie Rosenberg is an emerging theatre creator. This creation and presentation project, The Coat Check Girl, explores the life of an older woman struggling with aging, loneliness, invisibility, and empowerment. There’s a dearth of plays focusing on older women, who are vastly underrepresented on our stages. This project involves collaboration with other artists and potential production at the Hamilton Fringe Festival.

**TARGET POPULATION:** Universal access,Women

**TOTAL OPERATING BUDGET:** \$10,000

REF: ART-D9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Fareh Malik**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** The Listening in Colour Exhibit

**2023 REQUEST:** \$8,000

**2023 RECOMMENDED:** \$6,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Listening in Colour Exhibit aims to be an intersection between BIPOC storytelling and portrait photography, illuminating the often traumatic and unjust experiences of racialized communities in our city. An exhibit and series which would feature real human beings, live BIPOC artistry, and audio/text-based storytelling through music, spoken word, and so forth..

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,Women,People in poverty or experiencing economic insecurity,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$29,860



REF: ART-D10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Gabriel Baribeau**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Creation and Presentation - Emerging Artist

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

This project will focus on the creation of a new series of paintings and the exploration of new methodologies to increase the quality and value of my work. I will accomplish this through a focus on community-led research conducted both online and in-person with peers and audiences of my work, as well as iterative in-studio experimentation. The project duration is one year, with the intention of continued development through the establishment of a sustainable painting practice in dialogue with my artistic community and the public.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$17,000

REF: ART-D11

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Gritty City Theatre Company**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** To Serve, Protect and Understand

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$7,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Melissa Murray-Mutch is an established artist. This project includes research and development, community interviews, artist training, and theatre workshop facilitation at Centre3’s Spice Factory. To Serve, Protect and Understand, brings artists, community members and police officers together for weekly theatrical sessions, dialogue and shared meals. The public is invited to the final sharing event and town-hall discussion at Theatre Aquarius.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Youth : Ages 17-24,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees,Other underserved people or communities : Working Class, Under employed

**TOTAL OPERATING BUDGET:** \$37,500

REF: ART-D12

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Leah Magdalen (Leah Wiersma)**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Have Your Cake (Short Film)

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Leah Magdalen is an emerging actor and filmmaker. The project is a short film that explores the theme of self-realization from a feminist point of view. It depicts a woman baking a cake with a message as she appears as different versions of herself in each of the last eight decades. The film will be submitted to local and national festivals for screenings.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$25,000

REF: ART-D13

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Maureen Paxton**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** She SeeSaw

**2023 REQUEST:** \$2,943

**2023 RECOMMENDED:** \$2,207

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

To design and execute 12 numbered editions of drypoint prints both for exhibition in a Hamilton art gallery as well as inclusion as reproductions in a collection of my poems, currently-in-progress, called She SeeSaw. To, as well, write new poems and edit previously started.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$9,810

REF: ART-D14

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Monica Plant**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Haiku Comics of the Hamilton Bay (chapbook)

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Monica Plant is an established artist. Haiku Comics of the Hamilton Bay will be a 25 page art booklet showing new and existing haiku comics, and will include an introduction and end notes. Monica Plant’s haiku comics work is already being shown locally and internationally.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$16,750

REF: ART-D15

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Shaun Smyth**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Beautiful Scars

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$7,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

This application seeks funding to mount a workshop production of Tom Wilson's memoir, "Beautiful Scars", along with theatre artist Shaun Smyth. The story's adapted from the novel to include original music. The project will be Directed by Jani Lauzon and Music Directed by Bob Foster. "Growing up in Hamilton, Tom Wilson knew he was different. His dad was a blind veteran and his mother was a protective housewife. Tom learned to express himself through music, achieving fame and its trappings. Through it all his parents kept a secret from their son, one he would not uncover until they both died but that would lead him back to his Mohawk heritage."

**TARGET POPULATION:** Indigenous peoples

**TOTAL OPERATING BUDGET:** \$50,000

REF: ART-D16

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Sidney Drmay**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Zine Machine

**2023 REQUEST:** \$2,700

**2023 RECOMMENDED:** \$2,025

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Sid Drmay is an emerging artist. The Hamilton Zine Machine Project will allow Hamiltonians and anyone visiting Hamilton to tap into the diy art scene at the Art Gallery of Hamilton. Building off the legacy of the incredibly successful indie comics art show This Is Serious and the tandem show My Back Pages on zines the Hamilton Zine Machine would bring these art forms to the Art Gallery of Hamilton full time. The project will be able to provide ongoing interest and rotating content that will be able to spread art, literature and knowledge in the city of Hamilton and with whomever travels to the Art Gallery of Hamilton.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : zines are a great way for kids as young as 5 to start expressing themselves!, Youth : zines workshops are becoming more common in schools!, Older adults/ Seniors : zines have no age limit!, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: zines can be in any language!, Francophone, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$9,000

REF: ART-D17

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Stephen Near (Same Boat Theatre Company)**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Whale Fall theatre production

**2023 REQUEST:** \$8,400

**2023 RECOMMENDED:** \$6,300

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Whale Fall is a one act drama about the extinction of Canada’s southern resident orca population and the journey of one woman to find the last remaining whale while struggling to hold on to the memories of her father. Part coming of age story and part fable for the era of climate change, Whale Fall is an intimate duet between two characters as they navigate the painful waters of family, memory and species extinction.

**TARGET POPULATION:** Universal access, Children : 10-12, Youth : 13+

**TOTAL OPERATING BUDGET:** \$28,000



REF: ART-D18

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Without Mass</b></p>
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**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Understory

**2023 REQUEST:** \$4,500

**2023 RECOMMENDED:** \$3,375

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Understory is an original theatrical work written and performed by Treasa Levasseur and Tor Lukasik-Foss and directed by Marilo Nuñez. Through story-telling and original songs, Understory charts the fate of two children cast out from their homes, only to face a succession of transformations, confrontations, and revelations about themselves and the wilder world.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$15,000

REF: ART-D19

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**David Trautrimas**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** The Possession Agent

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$6,100

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

My project will see the development of a multi-media body of digital image artworks of distorted domestic spaces. This project will comprise of 20 – 25 related, unique images to be produced in print and animated forms. 8 – 10 of these images will have animated components that will activate motion of objects and spatial elements of the environments represented. The majority of created images will be resolved as physical inkjet prints, ranging in approximate size from 8” x 10” - 30” x 40”

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$34,000

REF: ART-D20

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**DONNA AKREY**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Creation and Presentation Grants for Arts  
Professionals – Tip of the Iceberg

**2023 REQUEST:** \$7,050

**2023 RECOMMENDED:** \$4,301

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

TIP OF THE ICEBERG is an installation of a bank of units in a public space containing silicone molds that ice can form and be removed by any participant. The work would be created for winter 2024. Through the winter, with rain, snow, freeze and melt, the silicone units fill with water, snow and ice. When the form has frozen, anyone can remove the cast ice and place it on a designated spot.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$23,500

REF: ART-D21

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Grace Evans</b></p>
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**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Illumination: a novel

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,050

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Grace Evans is an emerging artist. The production and presentation project Illumination is a Gothic novel that explores family, mental illness, and differing interpretations of history.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$42,500

REF: ART-D22

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hanna Bech Mathieson**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Arts / Creation and Presentation / Circles in the Sand

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$6,100

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Hanna Bech is an established artist. The Creation and Presentation of ‘Circles in the Sand’ is a collaboration with Radha Menon to create a full length musical about a disciple of Archimedes, a deserting Roman Soldier, two cyclopes, and Archimedes. The musical explores the themes of environmental preservation, war, and displacement, while musically creating historically nuanced themes and references.

**TARGET POPULATION:** Universal access,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,Women,Older adults/ Seniors

**TOTAL OPERATING BUDGET:** \$41,687

REF: ART-D23

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>kipjones (Keray D Jones)</b></p>
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**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Covid creatures; anomalies in the yearly zodiac

**2023 REQUEST:** \$3,900

**2023 RECOMMENDED:** \$2,379

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

"Covid Creatures: anomalies in the yearly zodiac" is a project which would reference, reflect and look at our collective emotional states of the last three years (2020,21, 22) and transform those feelings into a series of six sculptures. The project would consist of two sets of three works, a subjective and a general public's interpretation of their experience during those pandemic years.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$13,000

REF: ART-D24

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Lost Boys Unlimited**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** The Bookwyrn

**2023 REQUEST:** \$3,900

**2023 RECOMMENDED:** \$2,379

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Lost Boys Unlimited is a female-run emerging independent film company, which specializes in telling high-quality, meaningful fantasy-adventure stories. Their Creation & Presentation project, "The Bookwyrn", is a fantasy short film that aims to connect LBU with the larger film community while communicating a broader vision for projects that can be made in Hamilton by Hamiltonians.

**TARGET POPULATION:** Universal access, Racialized peoples and communities/  
Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Youth : 7-18, Older adults/ Seniors : 40-90

**TOTAL OPERATING BUDGET:** \$13,000

REF: ART-D25

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Marion House Production**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** We Build Machines

**2023 REQUEST:** \$3,000

**2023 RECOMMENDED:** \$1,830

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

We are planning to make a short film that is a sci-fi comedy that looks at the current fear around artificial intelligence, tech industry culture, and the human propensity for paranoia. During the short a detective interrogates an android for a theorized attack, but the android seems to have no understanding of what the agent is talking about, but in the future they have new ways of getting the information they need.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$10,000



REF: ART-D26

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Melissa Neil**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** We Are The Flickering Lights

**2023 REQUEST:** \$4,416

**2023 RECOMMENDED:** \$2,694

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Melissa Neil is an emerging/established artist. Her creation and presentation project, We Are The Flickering Lights, is a new series of paintings created in response to twilight, tidal bores, night skies, satellites, Noma moon rays. The project involves artist research and photography followed up by and in-studio painting time. Melissa Neil exhibits throughout Ontario.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$14,722

REF: ART-D27

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**West Park Productions**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** The One That Got Away (Feature Film)

**2023 REQUEST:** \$3,000

**2023 RECOMMENDED:** \$1,830

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Logline: A wedding photographer finds himself in an uncomfortable and increasingly dangerous situation upon checking into his BNB and making a startling discovery about his host.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$10,000

REF: ART-D28

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Brent Tennant**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Pleasant Stay Motel

**2023 REQUEST:** \$4,995

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

I want to make short films! That hopefully eventually turns into running my own film company! So applying to the Hamilton City Enrichment Fund, is my first step in achieving my dream! I want to create though provoking visual art, through short films and documentaries. It would be amazing to make visual art to help others and also promoting the City Of Hamilton.

**TARGET POPULATION:** People experiencing housing insecurity or homelessness, Older adults/ Seniors

**TOTAL OPERATING BUDGET:** \$16,650

REF: ART-D29

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Samuray Rose Diler**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** Arts, Creation and presentation (emerging)

**2023 REQUEST:** \$4,998

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

Arts, painting, creation and presentation, mostly nature paintings by Lake Ontario, and Hamilton City Parks, such as Gore Park, Victoria Park and the Park in James Street North with fountain, day and night scenery, landscape, Park paintings

**TARGET POPULATION:** Universal access/ No target

**TOTAL OPERATING BUDGET:** \$16,660

REF: ART-D30

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Tony Vieira**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** In Reminiscence

**2023 REQUEST:** \$9,000

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

In Reminiscence will be a collection of songs to be listened to after experiencing loss. Not as mourning, but as mindful reflection. This project will assemble local musicians from different musical and cultural backgrounds to create a suite of musical pieces on the theme of In Reminiscence.

**TARGET POPULATION:**

**TOTAL OPERATING BUDGET:** \$30,000

REF: ART-D31

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**FREEWATER**

**FUNDING PROGRAM:** Arts

**FUNDING STREAM:** Creation & Presentation

**PROGRAM/EVENT/PROJECT NAME:** id rather be at home : a digital dance film

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** Withdrawn

**PROGRAM / EVENT OVERVIEW:**

‘id rather be at home’ is a 15-minute digital dance film that will be shot in Hamilton, ON, during the summer of 2023, choreographed and produced by Mikaela Demers. The film is a collaboration between dance, film, and 3D art.

**TARGET POPULATION:** Universal access/ No target,Women,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$62,700

REF: CCH-C1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Erland Lee (Museum) Home (Federated Women's Institute of Ontario)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Capacity Building for Cultural Organizations

**PROGRAM/EVENT/PROJECT NAME:** Internal Enrichment Project

**2023 REQUEST:** \$1,080

**2023 RECOMMENDED:** \$810

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Erland Lee (Museum) Home (ELMH) and Federated Women's Institute of Ontario (FWIO) Staff will be undergoing training on Marketing and how to utilize our social media platforms to increase visibility to the museum and organization, as well as increase membership in both organizations.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$3,600

REF: CCH-C2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Society for the Performing Arts (Sinfonia Ancaster)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Capacity Building for Cultural Organizations

**PROGRAM/EVENT/PROJECT NAME:** Sinfonia Ancaster

**2023 REQUEST:** \$3,000

**2023 RECOMMENDED:** \$1,830

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Sinfonia Ancaster orchestra provides the only opportunity in the Hamilton area for amateur and student players to experience the operations and professionalism of a formal orchestra environment while being coached by professional musicians. Sinfonia features local and regional talents as soloists and collaborates with other community groups to present a variety of performances which are accessible to a wide range of audiences and that enrich the local arts environment and help develop a leading cultural community in Hamilton..

**TARGET POPULATION:** Universal access, Children : under 15, Youth : teenage, Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$12,000



REF: CCH-A1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Heritage Days**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Ancaster Heritage Days 2023 Winter Event

**2023 REQUEST:** \$2,250

**2023 RECOMMENDED:** \$1,688

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Ancaster Heritage Days' winter event takes place every December and has been happening in Ancaster for decades. Our event brings together approximately 2000 people to build community pride and spirit, to support local businesses and artists, and to have fun. A priority is to make the event free and accessible for all people.

**TARGET POPULATION:** Universal access, Children : Toddler-12, Youth : 13-18

**TOTAL OPERATING BUDGET:** \$7,500

REF: CCH-A2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Asociacion Fraternidad Hispana ( Fraternity Hispanic Association)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** 2023 Latin American/ Hispanic Month

**2023 REQUEST:** \$4,260

**2023 RECOMMENDED:** \$3,195

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Cultural, artistic events are organized to highlight the contribution of the Hispanic/ Latin American-Canadian Community during the month of October, officially recognized as Hispanic month in the Province of Ontario and nationally as Latin-American month. . AFH organizes several events during this month, most of them are related to arts, culture and education. These events are open to everyone and are also a vehicle to reach out to the whole community.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities,Women,People in poverty or experiencing economic insecurity,Children : 0-11,Youth : 12- 18,Older adults/ Seniors : 65+,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers: Spanish

**TOTAL OPERATING BUDGET:** \$14,200

REF: CCH-A3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Bet Nahrain Heritage Centre**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Annual Assyrian Festival of Nusardil

**2023 REQUEST:** \$4,994

**2023 RECOMMENDED:** \$3,745

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Nusardil is a water celebration that originated in Mesopotamia 6000 years ago. It's been celebrated by Assyrians in their homelands in the Middle East, and still today in the global diaspora. It is a celebration of Assyrian music, cuisine, folkdance, and cultural heritage. It invites and welcomes everyone, and promises something for every age to enjoy. Our highlight is always "Hamilton's Biggest Water Balloon Fight" as a way to incorporate the water celebration, with each year more balloons being added to the total, with this year's event hosting a 20,000 water balloon fight.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$20,000

REF: CCH-A4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Binbrook Parade Committee**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Binbrook Santa Claus Parade

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program is a Binbrook Santa Claus Parade. The Parade will be an annual event within our community, promoting both community and supporting and celebrating our local businesses and associations and the history of Binbrook.

**TARGET POPULATION:** Universal access, Children , Youth

**TOTAL OPERATING BUDGET:** \$18,000

REF: CCH-A5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Concession BIA**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Concession Sidewalk Sounds 2023

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Sidewalk Sounds is a 3rd Saturday of the month music and entertainment series that runs each year from May through September 10am - 5pm. Sidewalk Sounds has established itself as a well recognized event that is growing in popularity throughout the community and Hamilton. For the past 6 years, we have welcomed Hamilton artists to perform live at different pre-selected and pre-approved locations along Concession Street (within the BIA boundaries). We have diversified our musical entertainment to include dancers, dj's, beatboxers and drag performers in order to make the event more diverse and inclusionary. This series improves the vitality of our public realm.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities

**TOTAL OPERATING BUDGET:** \$30,990

REF: CCH-A6

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Dundas Valley Orchestra</b></p>
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**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Activities and Concerts

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our programming for 2023 is built around the themes of connection and reconnection:  
1. Reconnecting with local ensembles that we were not able to work with during the pandemic. 2. Reaffirming our connections within the orchestra and attracting new members to the ensemble. 3. Connecting with diverse audiences, both our long-time supporters and those who are new to us or new to orchestral music altogether.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$31,170

REF: CCH-A7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Durand Neighbourhood Association Inc.**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Durand Neighbourhood Association Community  
Events - 2023

**2023 REQUEST:** \$1,500

**2023 RECOMMENDED:** \$1,125

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Durand Neighbourhood Association plans to undertake three community activities in 2023, including an Easter Egg Hunt in April, Movie Night in Durand Park in September, and Pumpkin Patch in the Park in October. The Durand Neighbourhood Association also holds an annual general meeting (AGM) in October that is open to members and other Ward 2 residents who wish to join the association. The AGM is generally held at Central Presbyterian Church. These activities showcase the beauty of the Durand neighbourhood and provide family-friendly, accessible and free events for all to enjoy.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$5,000

REF: CCH-A8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Gourley Park Community Association**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Winterfest/EasterEggHunt/Pumpkinfest

**2023 REQUEST:** \$4,498

**2023 RECOMMENDED:** \$3,373

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

We strive to bring family oriented events to our park for all to enjoy and to help build a sense of community in our neighbourhood. Admission & all activities are free with only food being sold at a nominal charge. At each event we provide at least 2 crafts suited for children, face painting, 3-4 games with 2-3 larger activities (wagon rides/bounce castle/climbing wall for example). Our events carry a theme (Winterfest/Easter/Halloween) with crafts, games and activities focused on those themes. We have built up a good community presence & all events are well attended. Donations to Neighbour to Neighbour are always accepted.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$14,992



REF: CCH-A9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Sings! Community Choir**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Sings! Community Choir

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Hamilton Sings! is a no-audition community choir that rehearses and performs throughout the year. Repertoire includes music brought to the choir by its members, as well as locally composed contemporary and traditional choral music. The choir strives to break down any barriers to participation: anyone who wants to sing is welcome, and will be nurtured to find their own voice.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Youth : High school age and older,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$32,420

REF: CCH-A10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton-Halton Chinese Choir**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Concert & Established Activities

**2023 REQUEST:** \$2,000

**2023 RECOMMENDED:** \$1,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Hamilton-Halton Chinese Choir (HHCC) selects and hires professionally trained vocal and music teacher to provide training to the new Chinese immigrants and senior Chinese Canadian who love singing, participating and performing in annual major Chinese festivals, local community based senior boarding homes, community events and professional music events in greater Hamilton and Halton communities. The program is open to the people in different level, from amateur or experienced. We also plan the concert during the period.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Youth : High school age and older,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$7,550

REF: CCH-A11

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>INDIA CANADA SOCIETY 2</b></p>
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**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** GANDHI PEACE FESTIVAL

**2023 REQUEST:** \$4,500

**2023 RECOMMENDED:** \$3,375

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Gandhi Peace Festival consists of a peace walk, invited speakers, creative cultural programs, program for children, music performed by local musicians, all of which are related to our annual theme chosen each year based on problems facing the community and the nation. All activities take place at the city hall and are free, open and accessible to all.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$15,000

REF: CCH-A12

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Living Rock Ministries**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Arts of August

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Arts of August is a free, city-wide, summer youth art initiative. The goal is to inspire artistic expression, related to the celebration of diversity, inclusion and humanitarianism. Participants present themes of peace, equality, love and culture. The initiative includes outreach, collaboration and community partnerships in order to highlight the talents and voice of youth and support a culture of peace in Hamilton.

**TARGET POPULATION:** Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : Working for a healthy family unit, Youth : Young parents and their families

**TOTAL OPERATING BUDGET:** \$28,886

REF: CCH-A13

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Musicata-Hamilton's Voices (John Laing Singers) 2**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Musicata-Hamilton's Voices concert series,  
2022-23

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Concert #1 – Ceremonies and Mysteries: Musicata–Hamilton’s Voices, with Guest Harpist Erica Goodman Concert #2 – The Serious Side of the Sax: Musicata–Hamilton’s Voices, with guest classical saxophonist Daniel Rubinoff and pianist/organist Christopher Dawes Concert #3 – The Choir and the Silver Screen: Musicata–Hamilton’s Voices, with pianist/organist Rashaan Allwood

**TARGET POPULATION:** Universal access,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Youth : Music program students,Older adults/ Seniors ,Recent immigrants/ Newcomers/  
Refugees,Non-official language speakers,Francophone

**TOTAL OPERATING BUDGET:** \$23,790

REF: CCH-A14

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Rotary Club of Hamilton AM (The Charitable Trust of the Rotary Club of Hamilton A.M.)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Imagine in the Park Children's Arts Festival

**2023 REQUEST:** \$16,800

**2023 RECOMMENDED:** \$12,600

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Imagine in the Park is a free, children’s arts festival that includes multiple, unique participatory workshops using professional artists. Primarily for children ages 4 – 12, all are welcome. The program seeks to promote the use of children’s creative energies via hands-on art projects at interactive art stations and entertainment.

**TARGET POPULATION:** Children : children ages 4 - 12

**TOTAL OPERATING BUDGET:** \$56,000

REF: CCH-A15

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Sprout Organization**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Lucky Lion Night Market 2023

**2023 REQUEST:** \$21,000

**2023 RECOMMENDED:** \$15,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Lucky Lion Night Market is a free event that celebrates and preserves Asian culture in the community of Hamilton by featuring a diverse range of food vendors, merchants and cultural performances. Like the name of the event, traditional Chinese lion dancing is featured where lion dancers interact with the audience and vendors as they travel from one end of the venue to the other. Our team of dedicated volunteers in the community contribute heavily in the event's planning and organization as we work on improving the event each year.

**TARGET POPULATION:** Universal access, Racialized peoples and communities/  
Visible minorities

**TOTAL OPERATING BUDGET:** \$70,000

REF: CCH-A16

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Stoney Creek BIA**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Community Events Established - Saturdays in the Creek

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

live music, local artisans, heritage and culture displays on the third Saturday of the month from May - November

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children : under 12, Youth : under 18, Older adults/ Seniors : over 55, Francophone

**TOTAL OPERATING BUDGET:** \$48,000



REF: CCH-A17

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Westdale Village BIA</b></p>
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**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Westdale Live!

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Aim to provide a safe, diverse and inclusive cultural experience to build the bonds in our community through live, free, accessible street performances by local musicians focusing on youth, women and BIPOC performers. The performances would enliven the heritage district and provide a safe, welcoming community friendly opportunity for everyone from accross the city to feel at home in Westdale Village. Westdale live will improve the quality of life of Hamilton and showcase one of the great people places that contribute to making Hamilton a great place to live.

**TARGET POPULATION:** Universal access,Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Children : under 12,Youth : under 18,Older adults/ Seniors : over 55,Francophone,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$28,000

REF: CCH-A18

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Heritage Days**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Ancaster Heritage Days 2023 Summer Event

**2023 REQUEST:** \$20,820

**2023 RECOMMENDED:** \$12,700

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Ancaster Heritage Days' summer event takes place every June and has been happening in Ancaster since 1979. Our event brings together thousands of people to build community pride and spirit, to learn about the history of the city, to support local businesses and artists, and to have fun. A priority is to make the event free and accessible for all people.

**TARGET POPULATION:** Universal access, Children : Toddler-12, Youth : 13-18

**TOTAL OPERATING BUDGET:** \$69,400

REF: CCH-A19

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Society for the Performing Arts (Sinfonia Ancaster)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Sinfonia Ancaster

**2023 REQUEST:** \$17,000

**2023 RECOMMENDED:** \$10,370

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Sinfonia Ancaster orchestra provides the only opportunity in the Hamilton area for amateur and student players to experience the operations and professionalism of a formal orchestra environment while being coached by professional musicians. Sinfonia features local and regional talents as soloists and collaborates with other community groups to present a variety of performances which are accessible to a wide range of audiences and that enrich the local arts environment and help develop a leading cultural community in Hamilton..

**TARGET POPULATION:** Universal access,Children : under 15,Youth : teenage,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$67,760

REF: CCH-A20

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**CACTUS FESTIVAL OF DUNDAS ONTARIO**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** DUNDAS CACTUS FESTIVAL

**2023 REQUEST:** \$66,420

**2023 RECOMMENDED:** \$40,516

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Dundas Cactus Festival is a Free, Community festival that runs for 3 days during the 3rd weekend in August; Friday through Sunday. It celebrates in Downtown Dundas with; - Free Family Events including children's interactive activities in the Family Fun Zone - Free Events - Free Entertainment for all ages and abilities - highlighting local music, arts & crafts, dance and community.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$236,770

REF: CCH-A21

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Chorus Hamilton 1**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Chorus Hamilton's 2022/2023 season

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$6,100

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Chorus Hamilton will perform four formal concerts in 2023; a March concert of popular contemporary music; an end-of-season concert celebrating Pride during the month of June, performing the award-winning oratorio Considering Matthew Shepard; a Christmas concert consisting of a longer classical piece and songs and carols. We are hoping to return to Limeridge Mall in December to perform for patrons of the Mall. We are requesting additional funds from the City because Chorus Hamilton will perform Considering Matthew Shepard more than once within the city; the choir believes the story is an important one to share. This project is the most ambitious and expensive that the choir has ever attempted.

**TARGET POPULATION:** Universal access,2SLGBTQIA+ peoples and communities,Children : to 18 years

**TOTAL OPERATING BUDGET:** \$57,195

REF: CCH-A22

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Comunita Racalmutese Maria SS Del Monte Ontario Inc.**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Communities, Culture & Heritage

**2023 REQUEST:** \$15,000

**2023 RECOMMENDED:** \$9,150

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Our program objective is to bring together the people from Hamilton and surrounding areas to celebrate our culture and heritage through song, dance, art, food and historic traditions. The Festival and the Maria Del Monte is a figure of devotion of the twinning the cities and uniting the two communities. It is an important symbol of heritage, faith and cultural identity. The festivities is celebrated over a 3 day period, with processions, mass, children activities, bocce tournament, food, art, dance and music. It ends with pyrotechnic & Laser show.

**TARGET POPULATION:** Children : Under Age 10, Youth : 10-18 , Older adults/  
Seniors : 55+, Non-official language speakers: Italian and Spanish

**TOTAL OPERATING BUDGET:** \$99,802

REF: CCH-A23

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Concession BIA 1**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Concession Streetfest 2023

**2023 REQUEST:** \$8,000

**2023 RECOMMENDED:** \$4,880

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Concession Streetfest is a well recognized street festival that has been happening since 1991. With a full road closure this free festival offers the community entertainment, live music, a free kids zone, food trucks and vendor/merchant shopping. Sat June 10th from 10-7pm we will host our 25th annual Streetfest. It spans from Upper Wentworth to Poplar, a full six city blocks. The Concession BIA funds this event to say thanks to the community that support the stores throughout the year

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities

**TOTAL OPERATING BUDGET:** \$43,650

REF: CCH-A24

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Downtown Dundas BIA 1**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Community, Culture, Heritage Large Events

**2023 REQUEST:** \$34,545

**2023 RECOMMENDED:** \$21,072

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Dickens of a Christmas celebrates The Dundas BIA's King Street, as it was in Charles Dickens' time. Traditional pine garland hang from store fronts along with Victorian wreaths on light posts. Listen for the quartet of carollers, watch for strolling Victorian Father Christmas, enjoy a free horse and trolley ride with free hot apple cider and ginger bread cookies. All your senses are engaged as Dundas creates an historic atmosphere for the Hamilton community to enjoy for free.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$115,150



REF: CCH-A25

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Downtown Hamilton Business Improvement Area**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Gore Park Summer Promenade

**2023 REQUEST:** \$20,262

**2023 RECOMMENDED:** \$12,360

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Gore Park Summer Promenade furthers Gore Park’s history as a vital hub of downtown, continuing its use as a communal gathering space through two hours of live music, community vendors, games, and seating. This event transforms a roadway into a vibrant destination for visitors downtown during a busy period, creating a bustling community gathering space and building on the city of Hamilton’s pedestrianization goals for Gore Park.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$67,539

REF: CCH-A26

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dundas Cactus Parade Inc. 2**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** 2023 Dundas Cactus Parade

**2023 REQUEST:** \$11,850

**2023 RECOMMENDED:** \$7,229

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Dundas Cactus Parade takes place annually during the evening of the third Thursday in August. Each year we seek out new groups, organizations, businesses, and bands which enrich the experience for the crowd and provide an excellent opportunity to learn, enjoy and promote events and services in and around the Hamilton region.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$39,500

REF: CCH-A27

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Museum & Archives (Dundas Historical Society Museum)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Discover Your Historical Dundas

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$3,050

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Discover Your Historical Dundas is an interactive map-based website that assembles and shares with Dundas, Hamilton and the wider community the history of places and properties in Dundas. It is one of the Museum’s primary digital strategies for outreach and community building. Since the website went live in 2017, the site has shared information and images about historical properties, artifacts, people and events in the community.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$17,073

REF: CCH-A28

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Museum & Archives (Dundas Historical Society Museum)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Dundas Historical Society Museum - Exhibitions Program

**2023 REQUEST:** \$11,000

**2023 RECOMMENDED:** \$6,710

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Dundas Museum & Archives Exhibition Program develops, designs, and presents unique exhibits that explore the artifact and archival collections of the Museum, in cooperation with local individuals, organizations, and institutions. We provide thoughtful and engaging presentations of local significance for the enjoyment and education of the people of Dundas, Hamilton, and beyond.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$65,510

REF: CCH-A29

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Festitalia Corporation**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Festitalia 2023

**2023 REQUEST:** \$22,500

**2023 RECOMMENDED:** \$13,725

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

For over 46 years, Festitalia has and continues to celebrate and promote Italian culture throughout the City of Hamilton, which counts over 70,000 citizens of Italian heritage/descent. The Festival is centered on events throughout the month of September and October as well as in the month of June, which has been declared Italian Heritage Month by the governments of Ontario & Canada.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$75,000

REF: CCH-A30

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton and District Labour Council-CLC**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Celebrate Labour Day 2023!

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$6,100

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

On Labour Day, from football to parades, Hamilton and tradition are synonymous. Every year the Hamilton and District Labour Council marks this significant national holiday dedicated to the workers and their unions who play a vital part in the economic, social and cultural life of Hamilton with a family-friendly and community oriented march through city streets and a celebratory and entertaining picnic for the enjoyment of all.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$37,443

REF: CCH-A31

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Arts & Letters**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** CCH-Events & Est. Activities Large - HAL  
Presents

**2023 REQUEST:** \$8,000

**2023 RECOMMENDED:** \$4,880

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

HAL mounts free, accessible, live and online public events. HAL’s strong online presence is a safe way to experience Hamilton’s culture during a time of pandemic. HAL researches the people, places, and things that make up the city of Hamilton. The research is documented, preserved, and shared. The richness of HAL’s events stems directly from its in-depth research and documentation. HAL honours Hamilton writers with the Annual Short Works Prize Ceremony.

**TARGET POPULATION:**

Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Youth : teens 20s,Older adults/ Seniors : 55+,Recent immigrants/ Newcomers/ Refugees,Rural and remote communities,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$34,281

REF: CCH-A32

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Folk Arts Heritage Council 2**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Communities, Culture & Heritage Program

**2023 REQUEST:** \$97,000

**2023 RECOMMENDED:** \$59,170

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

For 53 years, It's Your Festival has been a community festival, celebrating culture and diversity, the arts and Canada's birthday in Hamilton's beautiful, historic Gage Park. One of the oldest and biggest Canada Day festivals in Canada, it boasts musical and dance performances from local groups to world-renowned artists, showcasing foods and handicrafts of ethnic communities and activities for all ages, including a family fun zone, citizenship ceremony, youth talent contest, midway and beer garden.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$357,100



REF: CCH-A33

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
hamilton jewish federation

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Jewish Film Festival

**2023 REQUEST:** \$7,200

**2023 RECOMMENDED:** \$4,392

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Jewish Film Festival touches people from all backgrounds, ages, and persuasions. Our mandate is to bring entertaining and thought-provoking Canadian and international films to engage the broadest spectrum of the Jewish community, and provide an opportunity for the greater Hamilton community to learn about Canadian Jewish culture, Israel and Jewish history.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$24,000

REF: CCH-A34

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Locke Street B.I.A.**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Sundays Unlocked 2023

**2023 REQUEST:** \$12,000

**2023 RECOMMENDED:** \$7,320

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Sundays UnLocked is held on Locke Street with city-wide appeal. It is a viable, long running event which is operated by the local B.I.A. in partnership with community groups and volunteers. It works to enhance the visibility of Locke Street businesses and community, and support their economic well being. It is a reoccurring event, held every third Sunday from June to October, expanding from three in 2022. The street is enlivened with artist, performers, displays and entertainment. Visitors are welcomed city-wide to shop, eat, and enjoy one of Hamilton's great places. Sundays UnLocked is an economic generator for businesses, employment, and a contributor to Hamilton's quality of life.

**TARGET POPULATION:**

Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : under 12, Youth : 12-18, Older adults/ Seniors : 60+, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$60,000

REF: CCH-A35

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Lynden Canada Day Committee**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Artist fees

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$4,575

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The annual Lynden Canada Day (LCD) celebration is a full-day event providing an opportunity for residents of Lynden and surrounding communities to celebrate Canada's birthday. This inclusive celebration provides activities and entertainment for participants of all ages and all peoples of society.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$40,000

REF: CCH-A36

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ottawa Street Business Improvement Area**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Sew Hungry 2022

**2023 REQUEST:** \$14,569

**2023 RECOMMENDED:** \$8,887

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Sew Hungry is Hamilton's annual restaurant and food truck festival held on Ottawa Street North. It's a free community event intended to celebrate the eclectic and emerging food scene in Hamilton. More than 25 food trucks line the street from Main to Barton and serve their most popular dishes to a bustling crowd. Business owners are encouraged to set up sidewalk displays and there are live music stages and roaming local artists entertain the crowds throughout the day. The food trucks are a mix of stand alone trucks and trucks representing brick and mortar eateries in the area.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$48,564

REF: CCH-A37

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Pride Hamilton**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** 2023 Pride Celebrations

**2023 REQUEST:** \$29,999

**2023 RECOMMENDED:** \$18,299

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Our annual pride event celebrates the 2SLGBTQ+ communities in Hamilton and provides an environment of safety, inclusion, and diversity within which all Hamiltonians can have the freedom to be their authentic selves. Our aim in hosting our event is to support the community in Hamilton and provide an environment where community members can build their own network and make new friends, show support, and be there for each other. We also aim to showcase the immense talent and skill of local artisans, business owners, and performers.

**TARGET POPULATION:**

Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity

**TOTAL OPERATING BUDGET:** \$120,000

REF: CCH-A38

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**SalsaSoul Productions**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Core Programs: Salsa on the Waterfront and SalsaSoul Sundays

**2023 REQUEST:** \$7,731

**2023 RECOMMENDED:** \$4,716

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

This program encompasses SalsaSoul’s two core events, Salsa on the Waterfront and SalsaSoul Sundays, which provide Hamiltonians with free and affordable opportunities to enjoy and learn Latin dance all year long. Both events include beginner dance lessons and social dancing showcasing local talent. Built on values of inclusion and diversity, we welcome all to join and experience these joyful evenings!

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$25,772

REF: CCH-A39

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**South Asian Heritage Association of Hamilton & Region**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Spring Festival of South Asia

**2023 REQUEST:** \$7,935

**2023 RECOMMENDED:** \$4,840

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The 19th Annual South Asian Heritage Month celebration will be held in Hamilton on Saturday, May 13, 2023 in a public place. This Spring Festival will consist of a cultural program featuring art, music, dance and food festival from various South Asian countries (including India, Pakistan, Bangladesh, Nepal, Afghanistan and Sri Lanka). Admission is free and we encourage all members of Hamilton community to attend. This is our goal; however, due to COVID-19 situation restrictions may have to be applied.

**TARGET POPULATION:**

Universal access, Racialized peoples and communities/ Visible minorities, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$26,450

REF: CCH-A40

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Stoney Creek Santa Claus Parade**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Stoney Creek Santa Claus Parade

**2023 REQUEST:** \$3,500

**2023 RECOMMENDED:** \$2,135

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Stoney Creek Santa Claus Parade is an annual holiday-themed street event, featuring floats, bands, and walkers from Stoney Creek and surrounding neighborhoods.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$32,100



REF: CCH-A41

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Waterdown's Oh Canada Ribfest (Rotary Club of Waterdown)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Waterdown's Rotary Ribfest

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** -

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Oh Canada Ribfest provides the opportunity for visitors to experience the Waterdown/Flamborough community; to celebrate its unique identity & diversity during the weekend festival. Music & entertainment programs promote & feature lively local talent, professional entertainers, indigenous and multicultural programming. In addition, the festival provides an exciting culinary experience, including several ribbers, local food vendors and festival style foods.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$200,000

REF: CCH-A42

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Winona Peach Festival 1**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Community, Culture & Heritage

**2023 REQUEST:** \$99,500

**2023 RECOMMENDED:** \$60,695

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Winona Peach Festival is a free, family friendly, safe annual event that provides something for all age groups. The Festival is run entirely by volunteers. It is owned and operated by 18 community based church, sports and service organizations. We have an elected Board of 10 people, approx. 25 committee chairs who work year round, in conjunction with the general membership, plus 2500 volunteers on Peach Festival weekend that create a festival that will be enjoyed by many families, in hopes that they return each year making the Winona Peach Festival "their tradition".

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$367,700

REF: CCH-A43

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Zula Music And Arts Collective Hamilton**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** CCH – Established - Something Else! Festival

**2023 REQUEST:** \$28,000

**2023 RECOMMENDED:** \$17,080

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

For its special 10th [possibly final\*\*] iteration, Something Else! Festival will reconvene June 15-25, 2023 at venues around Hamilton, presenting newer traditions in jazz, creative, improvised music, world traditions, with local, national, international artists, ranging from established/world-renowned to younger/emerging. [\*\*2023 may very well be our final year of operation, as we've found the (appreciated) financial support from the city limited/inadequate/cut-short, the support from other grantors also inconsistent, coupled with our inability to charge more and/or draw wider audiences. Our AD/ED and Secretary have had to step up to the plate too frequently to cover expenses to the detriment of their private lives and financial well-being, having amassed untenable personal debts.]

**TARGET POPULATION:**

Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities : niche music fans

**TOTAL OPERATING BUDGET:** \$114,000

REF: CCH-A44

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Barton Village Festival**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Barton Village Festival

**2023 REQUEST:** \$9,000

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

Community led summer festival that celebrates local businesses and showcases one of Hamilton's most up and coming neighbourhoods

**TARGET POPULATION:** Universal access/ No target

**TOTAL OPERATING BUDGET:** \$30,000

REF: CCH-A45

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Colombian Refugees Association**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** HAMILTON LATINO FESTIVAL

**2023 REQUEST:** \$29,999

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

Fourth edition of a three days celebration, promoting Latin American culture and heritage. 3 International performers, 25 local and national entertainers, 15 Latin-American folklore groups, around 18 food, 100 craft and small business vendors. One of our city's signature cultural event and legacy of TO2015 Pan American, a venue where Latin/Hispanic culture gathers to joyously celebrate its heritage in Hamilton.

**TARGET POPULATION:** Universal access/ No target

**TOTAL OPERATING BUDGET:** \$130,540

REF: CCH-A46

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Downtown Dundas BIA**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Community, Culture, Heritage Large Events

**2023 REQUEST:** \$34,153

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

Dickens of a Christmas celebrates The Dundas BIA's King Street, as it was in Charles Dickens' time. Traditional pine garland hang from store fronts along with Victorian wreaths on light posts. Listen for the quartet of carollers, watch for strolling Victorian Father Christmas, enjoy a free horse and trolley ride with free hot apple cider and ginger bread cookies. All your senses are engaged as Dundas creates an historic atmosphere for the Hamilton community to enjoy for free.

**TARGET POPULATION:** Universal access/ No target

**TOTAL OPERATING BUDGET:** \$113,842

REF: CCH-A47

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Flamborough Santa Claus Parade 2**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** FSCP

**2023 REQUEST:** \$15,000

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

The parade happens along the streets of Waterdown the last weekend of November every year.

**TARGET POPULATION:** Universal access/ No target

**TOTAL OPERATING BUDGET:** \$60,000

REF: CCH-A48

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Santa Claus Parade Committee**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Santa Claus Parade

**2023 REQUEST:** \$50,000

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Santa Claus Parade Committee is a '100% volunteer organization. Our sole purpose is to put on the Hamilton Santa Claus Parade each year for the enjoyment of the people of Hamilton and the surrounding area.

**TARGET POPULATION:** Universal access/ No target

**TOTAL OPERATING BUDGET:** \$180,000



REF: CCH-A49

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Hamilton Waterfront Trust 2</b></p>
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**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** Events & Established Activities

**PROGRAM/EVENT/PROJECT NAME:** Waterfront Tours - Hamiltonian Tour Boat-  
Sightseeing Tours by Land & Water

**2023 REQUEST:** \$16,800

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

The Hamiltonian Sightseeing Tour Boat allows the opportunity for both the young and old to travel along the Western portion of the Hamilton Harbour. The Captain provides a narrated tour of the Hamilton Waterfront. The boat tour is 50 minutes in length encompassing the western portion of the Hamilton Harbour. The tour operates from the May long weekend to the Thanksgiving weekend.

**TARGET POPULATION:** Universal access/ No target

**TOTAL OPERATING BUDGET:** \$56,000

REF: CCH-B1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Society for the Performing Arts (Sinfonia Ancaster)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** Special Presentation - Old Turtle

**2023 REQUEST:** \$3,000

**2023 RECOMMENDED:** \$2,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Sinfonia Ancaster proposes to perform "The Fable of Old Turtle" at its October 2023 concert. This piece of music is a setting of the award-winning, allegorical children's book, Old Turtle. Its message of peace, tolerance, and care of the earth, is truly timeless. The proposal involves both the concert (which will be multi-media) and a presentation to school children by Native American performer Keith Bear on his multiple Native Flutes and his improvisational approach to music out of his Indigenous culture.

**TARGET POPULATION:** Universal access, Indigenous peoples, Women

**TOTAL OPERATING BUDGET:** \$12,895

REF: CCH-B2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Authors in the Park**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** Authors in the Park

**2023 REQUEST:** \$975

**2023 RECOMMENDED:** \$731

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

A free afternoon festival for Hamilton writers and readers, held in a downtown Hamilton park.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$3,250

REF: CCH-B3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Children's International Learning Centre (Hamilton)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** Festivals of Light: Celebrating Inclusivity and Diversity

**2023 REQUEST:** \$10,500

**2023 RECOMMENDED:** \$7,875

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Festivals of Light: Celebrating Inclusivity and Diversity (FOL) Educational Programme is a programme hosted by the Children’s International Learning Centre (CILC) which showcases various cultural celebrations and observances associated with the concept of ‘light’. Through visual displays, presentations, and interactive activities, participants can discover the similarities and differences between one’s own culture and others, thus strengthening inclusivity and diversity.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Children : elementary school-age, Older adults/ Seniors : seniors who access senior programmes

**TOTAL OPERATING BUDGET:** \$35,924

REF: CCH-B4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Culture Matters Foundation**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** Black History Month Installation 2023

**2023 REQUEST:** \$7,347

**2023 RECOMMENDED:** \$5,510

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Black History Month Installation is a two-part initiative, which includes both a static visual display and an interactive experience. The static visual display focuses on one aspect Black fashion; Headwraps - and the history and evolution of headwraps in the Black community. It will be on display at the Hamilton Convention Centre in one of its outdoor window displays. The interactive component of the project involves a live tutorial on how to style and wear the headwraps. This program is intended to be a segment at the 2023 Hamilton Black History Month Launch.

**TARGET POPULATION:** Universal access, Racialized peoples and communities/  
Visible minorities

**TOTAL OPERATING BUDGET:** \$24,490

REF: CCH-B5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**iBalance Living Association**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** Chinese Culture Links between Seniors and Juniors over Covid Crisis

**2023 REQUEST:** \$3,350

**2023 RECOMMENDED:** \$2,513

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our current program focuses on bringing seniors and juniors in the Hamilton Chinese community based on Chinese culture bond to face and overcome the Covid crisis together: providing them with Chinese culture diversity activities and traditional Chinese festivals celebration, as well as opportunities to socialize and participate in Covid-19 relief activities while maintaining social distance. The planned activities have been implemented and will continue to be arranged during and after the pandemic. We believe that this bond is conducive to the inheritance of mutual help and mutual assistance as well as the inheritance of culture.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Youth : high school students, Older adults/ Seniors : above 65 years , Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: Chinese

**TOTAL OPERATING BUDGET:** \$23,700

REF: CCH-B6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Association de la Communauté Ivoirienne de Hamilton(ACIH)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** Francolympiade – Hamilton

**2023 REQUEST:** \$1,350

**2023 RECOMMENDED:** \$824

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

renforcer la culture générale des jeunes francophones sur la francophonie à Hamilton et améliorer leur sentiment d'appartenance à la communauté francophone locale

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Youth : 15-30 ans, Francophone

**TOTAL OPERATING BUDGET:** \$4,500

REF: CCH-B7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Canadian Society of Contemporary Iron Arts**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** Iron Pour Event 2023

**2023 REQUEST:** \$2,500

**2023 RECOMMENDED:** \$1,525

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

"The iron pour 2023" is an outdoor iron casting event to be held on the afternoon of 10 June 2023 at the Hamilton Steam and Technology Museum. Where "Ruby" the society's cupolette furnace which is a scaled down version of traditional iron processing technology will melt the metal.(recycled heating radiators). Once the metal is ready a series of artist's sand or ceramic shell moulds will be filled with molten iron and transformed into art works. In the lead up to the iron pour event there will be a series of sand casting workshops and public talks held in the city.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$8,600



REF: CCH-B8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Erland Lee (Museum) Home (Federated Women's Institute of Ontario)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** The Victorian Market and Fair

**2023 REQUEST:** \$900

**2023 RECOMMENDED:** \$549

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Victorian Market and Fair is a family event that allows participants to experience a Victorian lifestyle through the perspective of one of the original families in Stoney Creek, the Lees. This one-day event will include tours, crafts, games, historical demonstrations and a market place.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$3,000

REF: CCH-B9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Waterdown Museum of Hope (Flamborough Museum)**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** Waterdown Museum of Hope Opening

**2023 REQUEST:** \$16,200

**2023 RECOMMENDED:** \$9,882

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Waterdown Museum of Hope is an experiential learning space curated by students enrolled in Waterdown District High School's Genocide history class. The museum's diverse exhibits enrich students' educational experience and represents a new way of engaging with history. Now expanded to fill three classrooms, students research local history, contribute to exhibits, and guide over 2000 visitors through the museum for two weeks each semester. In June 2022, a joint venture was announced with the Waterdown Legion to house the museum's collection. This will allow the museum to operate year-round and be more accessible to the public. The museum is scheduled to open at the Legion in November 2023.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$54,000

REF: CCH-B10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**McMaster Community Homes Corporation**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** Mural Painting

**2023 REQUEST:** \$6,441

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

Painting a mural on a blank, white cement wall for resident and the community to enjoy.

**TARGET POPULATION:** Universal access/ No target,Persons with disabilities,People in poverty or experiencing economic insecurity,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$21,470

REF: CCH-B11

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton You Poets**

**FUNDING PROGRAM:** Communities, Culture & Heritage

**FUNDING STREAM:** New Projects

**PROGRAM/EVENT/PROJECT NAME:** Poetic License

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** Withdrawn

**PROGRAM / EVENT OVERVIEW:**

Poetic License is an annual multi-day spoken word poetry festival bringing together the people of Hamilton through an audio platform that features poetry specific to regions in Hamilton that highlight the diversity, history and wealth of cultural stories within the city as well as special events and live performances.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,Women,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$106,135

REF: CS-F1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Adult Basic Education Association of Hamilton-Wentworth**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Lifelong Learning Opportunities and Pathways

**2023 REQUEST:** \$9,000

**2023 RECOMMENDED:** \$6,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Lifelong Learning Opportunities and Pathways program focuses on supporting individual learning pathways and informing the broader community of learning opportunities. We work closely with clients to outline multiple options to ensure their action plan is right for them. We support people to find the right program the first time so they can reach their goals.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$84,740

REF: CS-F2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Youth Engagement Program

**2023 REQUEST:** \$15,500

**2023 RECOMMENDED:** \$11,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Youth Engagement Program was established in 2019, following an extensive consultation process with the Ancaster community. As the only social service agency in Ancaster, serving the community since 1969, Ancaster Community Services (ACS) is strategically positioned to take on this role in the community. The Youth Engagement Program provides a structured, centralized community program for Ancaster area youth and includes support for volunteering, skill development, employment readiness (WHMIS Training/Resume Writing), leadership and mental health. This initiative engages youth from the Ancaster community to provide youth-led, agency supported programming to engage, inspire and empower youth.

**TARGET POPULATION:** Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors : 55+, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$112,643

REF: CS-F3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Community Outreach

**2023 REQUEST:** \$37,790

**2023 RECOMMENDED:** \$28,343

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Community Outreach program incorporates several vital programs and services including Information & Referral, Senior Supports, Family Supports, Youth Programs, Emergency Food Support (Food Bank), Holiday (Christmas) Assistance and new Senior Birthday Initiative. The Community Outreach program also provides volunteer opportunities for both adults and youth.

**TARGET POPULATION:** Youth : 13-18

**TOTAL OPERATING BUDGET:** \$243,448

REF: CS-F4

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Dundas Community Services</b></p>
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**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Community Outreach

**2023 REQUEST:** \$11,654

**2023 RECOMMENDED:** \$8,741

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Community Outreach consists of numerous, valuable services and events that benefit the residents of Dundas and the greater Hamilton area. These services promote and strengthen community integration, social inclusion and help to build community capacity. Included in the Community Outreach program are: Volunteer Services, Employment Counselling, Income Tax Clinic, the annual Dundas Community Food Drive, an annual Seniors Fair, community resources information and local tourism. The program is strengthened by local partnerships and collaborations which help to identify and address emerging community needs.

**TARGET POPULATION:** Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Older adults/ Seniors : 55+

**TOTAL OPERATING BUDGET:** \$47,278



REF: CS-F5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Flamborough Information and Community Services**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Community Outreach Services

**2023 REQUEST:** \$42,767

**2023 RECOMMENDED:** \$32,075

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Flamborough Connects' Outreach Services Program develops, implements and coordinates services that engage community: accurate local information and referral; direct front-line social services that promote access, inclusion, independence, employment, volunteerism and financial security. Flamborough Connects' services contribute meaningfully to the City of Hamilton's mission to provide "high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner."

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : 0-11, Youth : 12-18, Older adults/ Seniors : 55-100, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$145,640

REF: CS-F6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Middle East Outreach

**2023 REQUEST:** \$3,018

**2023 RECOMMENDED:** \$2,264

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Middle East Outreach is a program situated within Neighbour to Neighbour Centre's Emergency Food Bank and Community Counselling space. The Outreach worker is currently available to provide counselling and service navigation supports tailored to the unique needs, and in commonly spoken languages of newcomers from Mesopotamia (commonly referred to as Middle East.).

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,Persons with disabilities,People in poverty or experiencing economic insecurity,Children : 0 to 12 years,Youth : 13 to 18 years,Older adults/ Seniors : 65+,Recent immigrants/ Newcomers/ Refugees,Other underserved people or communities : People who experience isolation.

**TOTAL OPERATING BUDGET:** \$61,262

REF: CS-F7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Social Planning and Research Council of Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Community Social Research and Planning

**2023 REQUEST:** \$45,420

**2023 RECOMMENDED:** \$34,065

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

SPRC provides local research on social conditions and works with others to develop innovative solutions through service planning, improved coordination of services and social policy change. By examining census data, SPRC provides a local analysis on social trends, and reports findings to the community to help support service planning. Risk factors that have a significant impact on marginalized, socially excluded, disadvantaged or racialized populations are key areas of focus.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers

**TOTAL OPERATING BUDGET:** \$524,880

REF: CS-F8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Hamilton and District Literacy Council**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Literacy and Basic Skills for Adults

**2023 REQUEST:** \$6,270

**2023 RECOMMENDED:** \$4,703

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Literacy and Basic Skills Program helps adults build the foundational literacy skills in reading, writing, numeracy, digital technology and essential skills needed to attain their goals in work and in life. A customized plan is drafted based on those goals and assessed skill levels and identified skill gaps. The program offers group classes, one-to-one tutoring, and supported online learning.

**TARGET POPULATION:** Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Youth : 19+, Older adults/ Seniors : seniors 55+, Other underserved people or communities : adults on social assistance

**TOTAL OPERATING BUDGET:** \$313,000

REF: CS-F9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Council on Aging**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Seniors Engagement

**2023 REQUEST:** \$15,000

**2023 RECOMMENDED:** \$9,150

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Hamilton's older adults and seniors are individuals with a wide variety of skills, experiences, expertise, backgrounds and needs. The Hamilton Council on Aging engages seniors in all of its programs and activities and harnesses their assets as volunteers and/or program participants. Senior volunteers work within the mission, vision, values, and program priorities of HCoA to create positive aging experiences for ALL in Hamilton

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors : Aged 55+, Non-official language speakers: Spanish speaking, Rural and remote communities, Other underserved people or communities : persons living with dementia, Jamaican and Spanish communities

**TOTAL OPERATING BUDGET:** \$455,860

REF: CS-F10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Rotary Club of Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Rotary Literacy in Action Program

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$15,250

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Rotary Literacy in Action is a year round program focused on at risk youth in the City of Hamilton. The program started as a free summer program designed to prevent literacy learning gaps over the summer break for students in grades 1 to 6. Our research demonstrated that a year-round approach would help reinforce literacy skills throughout the school year while maintaining those skills over the summer. Rotary Literacy in action is a four week summer program followed by after school programming throughout the school year. Grade 7 and 8 students receive leadership training leading up to their assistance with summer programming.

**TARGET POPULATION:** People in poverty or experiencing economic insecurity, Children : Grades 1-6, Youth : Grades 7+

**TOTAL OPERATING BUDGET:** \$160,140

REF: CS-F11

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**St. John Ambulance (St. John Council for Ontario)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Community Capacity Grows

**PROGRAM/EVENT/PROJECT NAME:** Medical First Responder Program

**2023 REQUEST:** \$8,000

**2023 RECOMMENDED:** \$4,880

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Our St. John Ambulance Medical First Response (MFR) Volunteers are specially trained, uniformed and equipped to go out to public events to provide first aid services. They are often the most important emergency responders in pre-hospital care as they are the first person to treat the patient. They are trained to effectively manage the emergency scene, reduce the chance of further injury and promote health & safety.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$56,500

REF: CS-H1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**AY Alternatives for Youth Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Parent Education, Support and Skills  
Development Program

**2023 REQUEST:** \$15,018

**2023 RECOMMENDED:** \$11,264

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Parent Education, Support and Skills Development Program provides services to parents/caregivers of youth engaging in substance use and experiencing concurrent mental health concerns, who may or may not be ready to access treatment themselves. Services include brief telephone consultation, individual and/or group counselling sessions. AY commenced providing this comprehensive range of services for parents/caregivers in response to an identified gap in community services.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with  
disabilities,People in poverty or experiencing economic insecurity,People experiencing  
housing insecurity or homelessness,Children : 12-17,Youth : 18-25,Recent immigrants/  
Newcomers/ Refugees,Non-official language speakers,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$74,303



REF: CS-H2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Bereaved Families of Ontario - South Central Region (Bereaved Families of Ontario - Hamilton/Burlington)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** BFO-SCR Grief Support Programs

**2023 REQUEST:** \$15,879

**2023 RECOMMENDED:** \$11,909

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The grief support programs and services at Bereaved Families of Ontario - South Central Region provide a free, safe and compassionate environment for bereaved children, teens and adults of all ages within the city of Hamilton. These programs and services will continue to be provided in-person and virtually. We also provide free grief support facilitator intensive training for individuals to fulfill the role as a volunteer facilitator to deliver the multiple grief support programs safely and professionally for the residents of Hamilton as a way to give back to their community.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : 5-13, Youth : 14-19, Older adults/ Seniors : 55 plus, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$52,930

REF: CS-H3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Canadian National Institute for the Blind**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** CNIB Mobile Hub - Hamilton

**2023 REQUEST:** \$10,510

**2023 RECOMMENDED:** \$7,883

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The CNIB Mobile Hub will bring accessible and inclusive community programming to Hamilton to support children, youth, families, adults and seniors with sight loss.

**TARGET POPULATION:** Persons with disabilities, Children : 0-12, Youth : 12-29, Older adults/ Seniors : 55+

**TOTAL OPERATING BUDGET:** \$35,034

REF: CS-H4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Cancer Assistance Program (Cancer Assistance Program City of Hamilton & District)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Cancer Assistance Program – Community Engagement in under-resourced areas of Hamilton

**2023 REQUEST:** \$23,760

**2023 RECOMMENDED:** \$17,820

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Build awareness of and usage of CAP’s free services amongst cancer patients and their families in under-resourced neighbourhoods through the efforts of a Community Engagement Coordinator (CEC). The CEC will engage with stakeholders and families to build trust and a presence in the community ensuring barriers to access are identified and eliminated ensuring equitable access to services.

**TARGET POPULATION:** Universal access, Other underserved people or communities : Cancer does not discriminate affecting all people and CAP supports ALL cancer patients.

**TOTAL OPERATING BUDGET:** \$79,200

REF: CS-H5

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>City Kidz Ministry</b></p>
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**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Post COVID Rebuild

**2023 REQUEST:** \$19,500

**2023 RECOMMENDED:** \$14,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

During COVID we have developed a programs which maintain relationship with our 1300 participants while addressing the needs their families are experiencing. This includes things such as providing food, gift certificates, games, family activities, contests, birthday gifts and encouragement while continuing to connect with participants on a weekly basis. As the pandemic gradually eases, we will reintroduce elements of our traditional programming whose impact has been verified by independent consultants while continuing elements of our current pandemic programs which have receive such positive endorsement from our families.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$951,100

REF: CS-H6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dr. Bob Kemp Hospice (Dr. Bob Kemp Hospice Foundation Inc. )**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Grief and Bereavement Support Innovation

**2023 REQUEST:** \$80,000

**2023 RECOMMENDED:** \$60,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our community-based approach offers programming to meet our community where they are at. This means a breadth of supports including peer, one-on-one, group and camp. Not only do we help loved one’s cope with grief and bereavement, but we also work with children and adults that are coping with the anticipation of their own death. Every year we get better and better at being innovative, diverse, and inclusive in our programming. As an example of inclusion and innovation, programming has been expanded to include loss outside the palliative journey, including sudden loss, trauma, suicide, homicide, and substance use.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$287,441

REF: CS-H7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Grace Anglican Church**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Graceful Abilities Day Program

**2023 REQUEST:** \$18,021

**2023 RECOMMENDED:** \$13,516

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Graceful Abilities Day Program is a day program for adults with autism and other developmental disabilities. Program participants will learn and practice social, educational, and life-skill building activities, enjoy weekly outings into the Hamilton community, engage in the arts, participate in physical activity, make lifelong friends, and find a place where they feel included and have a sense of belonging. Graceful Abilities will run year-round on Wednesdays and Fridays. Participants will find a sense of kinship and community at Graceful Abilities.

**TARGET POPULATION:** Persons with disabilities, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$80,325

REF: CS-H8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Greater Hamilton Food Share**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Food Acquisition and Distribution Program

**2023 REQUEST:** \$75,000

**2023 RECOMMENDED:** \$56,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Through our food acquisition and distribution program, over 4 million pounds of nutritious food is delivered to food banks and hot meal programs to ensure that people living in poverty have access to healthy food for themselves and their families. We provide food to 23 emergency food programs, supporting almost 8,500 visits every month representing over 13,406 unique individuals, 37% of whom are children.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

**TOTAL OPERATING BUDGET:** \$1,970,300

REF: CS-H9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Immigrants Working Centre (Hamilton)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** IWC Employment Services Program

**2023 REQUEST:** \$45,475

**2023 RECOMMENDED:** \$34,106

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

IWC Employment Services offer specialized employment supports for newcomer to Canada with diverse skills and experiences. Supports are targeted and demand-driven, responding both to needs of newcomers and the local labour market. Activities such as action-planning, support with credentialing and trade certification, skills-bridging, job-search skills development and access to engaged employers equip newcomers to secure and maintain work as they build new futures in Hamilton.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Children : infants, toddlers and pre-school-aged children, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$401,152



REF: CS-H10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Indwell Community Homes**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Support Indigenous Tenants at Ain-dah-ing and Odawa

**2023 REQUEST:** \$65,000

**2023 RECOMMENDED:** \$48,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Indwell is committed to providing affordable supportive housing for Indigenous people in our city who are homeless or living in precarious housing. Indwell welcomed tenants to Aindahing in summer 2022 and will soon open Odawa. Indwell is requesting funding to assist tenants transition well to their new homes in these two communities, offer culturally appropriate supports together with our partner Sacajawea Non-Profit Housing, and develop organizational cultural competency to guide Indwell’s relationships with Indigenous tenants and partners.

**TARGET POPULATION:** Indigenous peoples ,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Other underserved people or communities : People living with mental health challenges and substance abuse disorders

**TOTAL OPERATING BUDGET:** \$308,600

REF: CS-H11

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**International Association for Refugees-Canada**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Open Homes Hamilton

**2023 REQUEST:** \$37,700

**2023 RECOMMENDED:** \$28,275

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Open Homes Hamilton welcomes newly-arrived refugee claimants, a group that is underserved in our Hamilton community, by mobilizing resources that are already present in our communities: host homes, volunteers to guide them, trained settlement guides, and connections to existing settlement resources. Our vision is to create communities of belonging with refugee claimants in order to overcome the systemic barriers and social isolation they often face.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone

**TOTAL OPERATING BUDGET:** \$137,706

REF: CS-H12

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

Interval House of Hamilton

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Jared's Place

**2023 REQUEST:** \$33,162

**2023 RECOMMENDED:** \$24,872

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Jared’s Place provides critical supports and services to women who have experienced family violence and are involved in the family or criminal court system. Through legal advocacy, system navigation, court accompaniment, and access to legal resources and information, women are better equipped to navigate the legal system and are at lesser risk of harm and lethality.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : Newborn to 16 years,Youth : 16 years - 21 years,Older adults/ Seniors : Over 65 years,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers: Mandarin and Arabic,Francophone,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$110,542

REF: CS-H13

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Liberty For Youth**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Bright Choices Program

**2023 REQUEST:** \$59,589

**2023 RECOMMENDED:** \$44,692

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Bright Choices is a prevention and intervention mentoring program aimed at youth involved-in or at-risk of criminal behavior (ages 12 to 25) living in Hamilton and surrounding areas. This program assists youth in returning to High School and pursuing their education goals if they have been expelled, suspended, or incarcerated and provides tutoring, mentorship, employment readiness and mental health supports.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$198,630

REF: CS-H14

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Lynwood Charlton Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** OASIS

**2023 REQUEST:** \$30,222

**2023 RECOMMENDED:** \$22,667

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

During the calendar year of 2021, Ontario received 198,530 immigrants. Ontario received 48.3% of immigrants compared to other provinces. In Hamilton, there were approximately 11,743 new arrivals from 2019-2020 this also means that approximately 24% of immigrants make up the Hamilton community. The OASIS Program is a child and youth mental health program, that assists children, youth and their families who are suffering from trauma, forced migration, extreme violence and PTSD, and the impact this has on children and youth. Through a trauma-focused approach, clients are provided clinical trauma treatment and are able to develop resiliency and strengths that will help them manage with the new experiences of the trauma.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : 3-11, Youth : 12-17, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers

**TOTAL OPERATING BUDGET:** \$181,032

REF: CS-H15

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Mission Services of Hamilton Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Willow's Place

**2023 REQUEST:** \$35,000

**2023 RECOMMENDED:** \$26,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Willow’s Place is a safe community hub where any self-identified woman or non-binary person can access community-based supports in a women-centered, strengths-based, anti-oppressive setting. Willow’s Place is the only program of its kind in Hamilton. The program also serves as an important stop gap in the housing and homeless sector for women who are being negatively impacted by the continuing and growing housing crisis in Hamilton.

**TARGET POPULATION:** Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

**TOTAL OPERATING BUDGET:** \$863,226

REF: CS-H16

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Mission Services of Hamilton Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Youth Afterschool Meal Program

**2023 REQUEST:** \$35,000

**2023 RECOMMENDED:** \$26,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Mission Services’ Afterschool Meal Program is a one-of-a-kind space in our neighbourhood: a healthy meal program for young people and their parents that applies a youth-led approach to food security. The program was piloted in September 2016 and provided a drop-in hot meal program for 85 youth each weekday as well as bagged lunches and events that improve access to healthy food. We ask the City of Hamilton to contribute 23% of the program costs to help ensure its sustainability.

**TARGET POPULATION:** People in poverty or experiencing economic insecurity, Youth : Grades 6-9

**TOTAL OPERATING BUDGET:** \$151,222

REF: CS-H17

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Nanny Angel Network Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Nanny Angel Network Programs and Services  
for Hamilton Families Impacted by a Parent with  
Cancer

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$22,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

When a parent with young children has cancer, the whole family needs support. Nanny Angel Network's evidence-based, Child Life-informed, programs and services support families and their young children impacted by a parent on their cancer journey. Our suite of free programs and services, developed and overseen by Certified Child Life Specialists and delivered with assistance from highly trained volunteers, help to provide the stability, routine, emotional support, and coping strategies children need to navigate their parent's cancer journey, build resilience, and thrive.

**TARGET POPULATION:** Children : children aged 16 years and under, Youth : youth aged 16 years and under, Other underserved people or communities : Families and their children impacted by a parent with cancer.

**TOTAL OPERATING BUDGET:** \$138,800



REF: CS-H18

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** N2N Intercultural Community Kitchen

**2023 REQUEST:** \$20,018

**2023 RECOMMENDED:** \$15,014

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Intercultural Community Kitchen (ICK) is a weekly community kitchen program that connects with participants who are marginalized and/or have experienced various forms of intersectional systemic oppression in their lives. Using food as a tool to explore culture, individual and community strength, this program aims to provide a safe space for engaging with others and building social networks.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: Arabic, Kurdish, Persian and Dari speakers, Other underserved people or communities :

**TOTAL OPERATING BUDGET:** \$66,727

REF: CS-H19

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** N2N Wellness and Mindful Movement

**2023 REQUEST:** \$31,511

**2023 RECOMMENDED:** \$23,633

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

In collaboration with dance and movement providers, fitness and health facilitators and other guest practitioners, the Community Food Centre will offer Wellness and Mindful Movement twice-weekly classes that incorporate all abilities and contribute to overall community connection and health.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : 0-18,Youth : 12-18,Older adults/ Seniors : 55 and over,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$105,039

REF: CS-H20

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Garden Skills Programming

**2023 REQUEST:** \$39,121

**2023 RECOMMENDED:** \$29,341

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Garden programming supports inter-generational families with everyday ways to grow their own food using chemical-free growing methods, responsible care of soils and compost management, and tending of pollinator and native species. N2N gardening programs include Garden Club in the Communal Garden in Captain Cornelius Park, N2N's Main Centre Plot Garden and Sharing Garden, and the Winter Garden Club. N2N provides the space, equipment, water access and other needed resources for an Indigenous Youth Garden beside our Communal Garden in Captain Cornelius Park.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors : 55+, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: Arabic, Spanish

**TOTAL OPERATING BUDGET:** \$130,406

REF: CS-H21

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** N2N Community Meals and Good Food Markets

**2023 REQUEST:** \$62,487

**2023 RECOMMENDED:** \$46,865

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

N2N’s Affordable Produce Markets and Community Meals are food access programs running three times weekly. These services aim to provide high quality produce and nutritious meals in a dignified setting to low-income, and food insecure community members living in the City of Hamilton.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : 0-18,Youth : 12-18,Older adults/ Seniors : 55 and over,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone,Rural and remote communities,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$208,291

REF: CS-H22

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Community Garden Networking Program

**2023 REQUEST:** \$22,398

**2023 RECOMMENDED:** \$16,799

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Community Garden Networking (HCGN) program is run by Neighbour to Neighbour Centre to sustain and expand the garden community in Hamilton and support Hamiltonians in using gardens to build the community, enhance the environment, and promote wellness. The HCGN program provides support for garden coordinators, gardeners, and community members wanting to connect with community gardens in Hamilton.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : 0-18,Youth : 12-18,Older adults/ Seniors : 55 and over,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone,Rural and remote communities,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$74,663

REF: CS-H23

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** N2N Food Skills For Kids Program

**2023 REQUEST:** \$33,612

**2023 RECOMMENDED:** \$25,209

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our programs for children focus on teaching where food comes from and understanding how to make healthy food choices. We teach gardening and cooking skills and encourage imaginative, physically active outdoor play. Programming includes creative activities, social activities, garden and cooking skills, playing outside.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : 0-18,Youth : 12-18,Older adults/ Seniors : 55 and over,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone,Rural and remote communities,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$112,042

REF: CS-H24

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** N2N Community Action and Advocacy Training Program

**2023 REQUEST:** \$31,978

**2023 RECOMMENDED:** \$23,984

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Community Action and Advocacy Program aligns with the Community Capacity Grows funding priority. Community Action is an annual training series that connects systemically marginalized participants to education and training that builds community connections and increases both formal and informal supports. Training results in a care-based network through outreach and advocacy activities. Training graduates also have an opportunity to apply for a paid mentorship focused on developing employment skills, in a role of community care worker which involves systems navigation, organizing community educational workshops and building linkages and partnerships for Neighbour to Neighbour's Community Food Centre.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : 0-18,Youth : 12-18,Older adults/ Seniors : 55 and over,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone,Rural and remote communities,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$106,595

REF: CS-H25

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Shalem Mental Health Network**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** The Post Pandemic Response to Heightened  
Mental Health Needs Initiative

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$22,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Post Pandemic Response to Heightened Mental Health Needs is Shalem’s new initiative, responding to the mental health crisis in our community. This project will provide up to eight subsidized 50-minute counselling sessions to families, children and individuals from low-income communities within a 12-month period.

**TARGET POPULATION:** People in poverty or experiencing economic insecurity

**TOTAL OPERATING BUDGET:** \$324,017



REF: CS-H26

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Social Planning and Research Council of Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Financial Empowerment

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$22,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Financial Empowerment Hamilton is a poverty reduction program supporting people living on a low-income. The program offers free, year-round financial problem-solving services including: helping people complete government forms to access benefits, financial literacy, multi-year tax-filing services and referral.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers

**TOTAL OPERATING BUDGET:** \$105,000

REF: CS-H27

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**St. Matthew's House**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Seniors in Kitchens

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$22,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

SMH is working with others in the lower city and convening a collaborative seniors food security response that has an emergency food component in the lower city of Hamilton focusing on building resiliency, decreasing social isolation and poverty while helping seniors get access to healthy food. We address gaps in the service delivery; ensure that emergency and other program delivery is combined with education and knowledge exchange through workshops, information sessions, CCTV broadcasts, client feedback, indoor and outdoor food-growing activities; continuous improvement to adapt to changing needs of seniors, their communities and their circumstances.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Older adults/ Seniors : 55+,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone

**TOTAL OPERATING BUDGET:** \$674,100

REF: CS-H28

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Bridge: From Prison to Community**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** The Bridge: "Out for Good" Program

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$18,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program is designed to address the needs of men and transitional male youth who have identified an issue with mental health, substance use or both. We have 20 residential and 3 crisis beds to men with lived experience. Their stay at Wayside includes personalized treatment, 1:1 counselling, group support, recreational programming, relapse prevention and an individual transition plan to move into supportive housing or back home with family. A man’s length of stay is tailored to his unique needs, we see an average residency of 90 days. Residents can return any time during their recovery. We admit an average of 135 men each year (20% are transitional male youth).

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$85,523

REF: CS-H29

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Wayside House of Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Helping Men Recover: 13-Week Program for Men With Lived Experience and their Family Caregivers

**2023 REQUEST:** \$35,000

**2023 RECOMMENDED:** \$26,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program is designed to address the needs of men and transitional male youth who have identified an issue with mental health, substance use or both. We have 20 residential and 3 crisis beds to men with lived experience. Their stay at Wayside includes personalized treatment, 1:1 counselling, group support, recreational programming, relapse prevention and an individual transition plan to move into supportive housing or back home with family. A man’s length of stay is tailored to his unique needs, we see an average residency of 90 days. Residents can return any time during their recovery. We admit an average of 135 men each year (20% are transitional male youth).

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$117,327

REF: CS-H30

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Welcome Inn Community Centre (Welcome Inn Community Centre of Hamilton)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Food Access Program

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$18,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

At Welcome Inn, the Food Access Program consists of a fully operational food bank, referral services and regular food literacy initiatives. Both an appointment system and translation services are now offered alongside our more traditional hamper-style food bank. All methods of access are designed to address food insecurity, treat community members with dignity and respect, and remove barriers to access.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors : Delivery service, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: Translation service

**TOTAL OPERATING BUDGET:** \$150,423

REF: CS-H31

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wellwood Resource Centre of Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Information and Peer Support for Cancer Patients and Families/Caregivers

**2023 REQUEST:** \$27,300

**2023 RECOMMENDED:** \$20,475

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Wellwood’s “Information and Peer Support for Cancer Patients and Families/Caregivers” programming must meet the urgent needs of the large, emerging population of new patients who are being diagnosed at more advanced stages, through one-on-one and group support, expanding those for men (who traditionally underutilize services), individuals with rare diagnoses, those who identify as LGBTQ2S+, younger adults, and children/siblings of patients.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$177,498

REF: CS-H32

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**YMCA of Hamilton, Burlington, Brantford**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Men's Residence Social & Mental Health  
Workers Program

**2023 REQUEST:** \$37,045

**2023 RECOMMENDED:** \$27,784

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The program support residents and staff with the addition of a Social Worker and Mental Health Support Worker on site. These roles will support residents with system navigation and support the YMCA in preparing a long term strategy aligned to local Ontario Health Team's and Homelessness Strategies. Resources will be made available to residents with access to social services/mental health supports.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Older adults/ Seniors : 65+

**TOTAL OPERATING BUDGET:** \$123,484

REF: CS-H33

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Big Brothers Big Sisters of Halton and Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Allies Group Mentoring Project

**2023 REQUEST:** \$21,000

**2023 RECOMMENDED:** \$12,810

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Many young people question their gender identity and sexual orientation, but the process can be confusing, scary and isolating, especially for young people who may be facing other challenges such as poverty, racism, social isolation, and familial stress. All of this can negatively affect a young person's mental health. Young people are more resilient when they receive unconditional support and, as research suggests, from someone with shared experiences. Allies will be a new mentoring intervention to support young people who identify as LQTBZQ2S+ or questioning their identity.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,Youth : 11 -14

**TOTAL OPERATING BUDGET:** \$70,000



REF: CS-H34

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Eva Rothwell Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** After School Program

**2023 REQUEST:** \$20,000

**2023 RECOMMENDED:** \$12,200

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The cornerstone of our programming has always been our free After School Program for children and youth located in the Keith neighbourhood. We have provided barrier-free innovative, educational, recreational, and development activities children and youth between the ages of 5 and 18 since 2006.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,People in poverty or  
experiencing economic insecurity,Children : Ages 5 to 12,Youth : Ages 12 to 18

**TOTAL OPERATING BUDGET:** \$150,000

REF: CS-H35

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Excel At Work**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Mentorship and Financial Literacy for Black Hamiltonians

**2023 REQUEST:** \$57,810

**2023 RECOMMENDED:** \$35,264

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Mentorship and financial literacy for black Hamiltonians is a program that will focus on developing black youths, young adults and new commers to their full potential. By pairing beneficiaries to relevant mentors and educating beneficiaries on financial literacy. The aim of this program is to provide useful guidance and advice that would impact the lives of our beneficiaries.

**TARGET POPULATION:** Universal access,Racialized peoples and communities/  
Visible minorities,Persons with disabilities,Children : 8 to 11,Youth : 11 to 20,Older adults/ Seniors : 21 and older,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$192,700

REF: CS-H36

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Food4Kids Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Weekends Without Hunger

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$18,300

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Because no child should go hungry, we package and provide bags of healthy food to kids who are at risk of going days without food over the weekend. By delivering the bags of foods directly to students at their school, we remove barriers to accessing our program. The bags are filled with enough nutritious food items to sustain a child for an entire weekend. With schools offering remote learning, we offer a new program model to support kids at home with a variety of food vouchers and bi-weekly grocery cards.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : we support kids as young as 2 years old, Youth : we support kids up to 18 years old

**TOTAL OPERATING BUDGET:** \$926,250

REF: CS-H37

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton East Kiwanis Boys and Girls Club**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** McQuesten BGC

**2023 REQUEST:** \$24,400

**2023 RECOMMENDED:** \$14,884

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

McQuesten BGC (Boys and Girls Club) has operated out of the McQuesten Community Centre for over ten years, providing barrier free drop-in recreational opportunities to children and youth and responding to the evolving needs of the community.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$85,470

REF: CS-H38

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Trans Health Coalition (Hamilton Trans Health Coalition Inc.)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Community Navigation Program for Trans/Non-Binary/Gender-Diverse Hamiltonians and their health care teams, families, and employers

**2023 REQUEST:** \$11,970

**2023 RECOMMENDED:** \$7,302

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Hamilton family physicians who are part of our coalition (and the World Professional Association for Transgender Health) believe that gender-affirming care is part of primary care. That means that a person who has questions about their gender or who is affirming their gender (e.g. a transgender person) should be able to start that journey in partnership with a family doctor, not a specialist. Our community navigation program helps people in Hamilton navigate the local and provincial health systems when they are trans, non-binary, or gender diverse. This includes accessing gender-affirming care like hormone replacement therapy, surgery, counselling, and social supports, but also includes accessing basic primary care "while trans".

**TARGET POPULATION:** 2SLGBTQIA+ peoples and communities, Youth : Trans youth and their parents seeking gender-affirming care, Older adults/ Seniors : Trans seniors in congregate living environments, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$39,900

REF: CS-H39

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Healthy Youth Network**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** What's Your Path Portal and Speakers Bureau

**2023 REQUEST:** \$31,250

**2023 RECOMMENDED:** \$19,063

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

To help youth in Flamborough better understand and prepare for the world of work so that they can build their own paths to successful careers. We do this by creating career exploration, skill development, and networking opportunities between students in grades 7 to 12 and members of the local workforce. Through building confidence, reducing barriers, and connecting them to the information they need to make informed decisions, we will ensure young people are future-ready. The WYP Portal allows educators to book speakers for virtual or in-person presentations, create targeted career fairs, and connect students to experiential learning opportunities.

**TARGET POPULATION:** Universal access, Women, Youth : grade 7 - 12, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$105,375

REF: CS-H40

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Community Youth Kitchens

**2023 REQUEST:** \$20,018

**2023 RECOMMENDED:** \$12,211

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Youth Community kitchens programming have several different offerings for youth. Biweekly cooking sessions are open to those aged 13-18 throughout the year. Singular drop-in workshops are also offered for youth who cannot attend a regular bi-weekly session. More in-depth discussion workshops on food justice and on skill building will also be offered, including an opportunity to obtain food handler certification training. Programming aims to engage with and mentor youth who have experienced marginalization for any variety of intersectional reasons such as gender identity, racialization and poverty. Discussions involve a variety of topics relevant to participants and support experimental learning in a safe space.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : 0-18,Youth : 12-18,Older adults/ Seniors : 55 and over,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$66,727

REF: CS-H41

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Nisa Homes (National Zakat Foundation)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Nisa Homes Hamilton Shelter Program

**2023 REQUEST:** \$75,000

**2023 RECOMMENDED:** \$45,750

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Nisa Homes (NH), a subsidiary program of the National Zakat Foundation, is a registered non-profit organization that operates a network of transitional homes for women and children across the country. NH fills a unique gap in the traditional shelter system as the casework model is culturally, religiously, and linguistically sensitive, as well as trauma-informed, to address the specific needs of marginalized women. Our target population includes immigrant, refugee, non-status, and/or Muslim women fleeing intimate partner violence and/or experiencing homelessness, poverty, forced resettlement, or seeking asylum. Since our launch in 2015, NH has received 7,900 inquiries for support, sheltered over 1000 women and their children, and assisted 6,683 clients remotely.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : 1-14, Youth : 15-30, Older adults/ Seniors : 60+, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: Urdu, Arabic, Hindi, and Punjabi

**TOTAL OPERATING BUDGET:** \$370,600



REF: CS-H42

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Safe Families Canada**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Safe Families Hamilton/Halton

**2023 REQUEST:** \$47,698

**2023 RECOMMENDED:** \$29,096

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Safe Families desires to support families that are in crisis situations and without connections to receive the resources they need to get back on their feet. Safe Families hosts children to provide them developmentally supportive and attachment-based care so that they can have a healthy relationship with their family of origin for a long time after the crisis is resolved. Safe Families wants to see healthy children and families stay intact in our region and thus seeks to connect families to resources that will provide opportunities for them to surpass barriers in their life so that every child and family can thrive.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : To stay with their kin.,Youth : Youth who are aging out of foster care,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$158,992

REF: CS-H43

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sisters in Sync**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** BecomingHER

**2023 REQUEST:** \$11,250

**2023 RECOMMENDED:** \$6,863

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Becoming-HER is a 24-week program intended to support adolescent girls ages 14-19 in transition from girlhood to womanhood from the perspective of self-esteem, emotional intelligence, and resilience building by prioritizing support related to self-discovery, mental wellbeing and self-efficacy.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, Francophone

**TOTAL OPERATING BUDGET:** \$37,500

REF: CS-H44

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Baby Depot**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** The Baby Boutique

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$15,250

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Baby Depot provides dignity for Hamilton families in need by offering them the opportunity to shop at The Baby Depot Boutique and select one year’s worth of free clothing and baby essential items (strollers, toys, diapers, wipes, diaper rash creams, etc.) for their child.

**TARGET POPULATION:** People in poverty or experiencing economic insecurity, Children

**TOTAL OPERATING BUDGET:** \$105,344

REF: CS-H45

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>The Living Rock Ministries</b></p>
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**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Housing Supports

**2023 REQUEST:** \$42,900

**2023 RECOMMENDED:** \$26,169

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

With the support of the City of Hamilton, Living Rock will provide Housing Support to at-risk and homeless youth that access Living Rock. We are asking for funding for one full-time Housing Support Staff who will immerse themselves within existing drop-in and meal programs at Living Rock where homeless youth are already accessing the Rock to offer case management support in the areas of housing and wellness. The goal of this funding is to find housing solutions to keep youth housed.

**TARGET POPULATION:** People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth : aged 13-25

**TOTAL OPERATING BUDGET:** \$143,000

REF: CS-H46

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Helping Hands**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Ethnic food for low income families

**2023 REQUEST:** \$13,500

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

Our program provide supports to low income families, Helping seniors to age in place and Celebrating diversity and promoting inclusion. Our seniors are low income earners and members of racialized and newcomer groups. By providing food boxes for them, we are helping them age in place and ethnic food to the less privileged people in our community.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$45,000

REF: CS-H47

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Elizabeth Fry Society Southern Ontario Region**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** STARS Program

**2023 REQUEST:** \$12,500

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** N/A

**PROGRAM / EVENT OVERVIEW:**

The STARS (Sex Trade Alternatives, Resources and Services) program provides a daily drop-in centre for women who are involved in sex-work and victims/survivors of human trafficking who can access a safe and inclusive space.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with  
disabilities,People in poverty or experiencing economic insecurity,People experiencing  
housing insecurity or homelessness,Older adults/ Seniors : 18-100+,Recent immigrants/  
Newcomers/ Refugees,Rural and remote communities,Other underserved people or  
communities : criminalized

**TOTAL OPERATING BUDGET:** \$41,950

REF: CS-H48

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Mealshare Aid Foundation**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** Mealshare Buy One, Give One Program to End Youth Hunger in Hamilton

**2023 REQUEST:** \$17,000

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** Withdrawn

**PROGRAM / EVENT OVERVIEW:**

One in five Hamilton children are living in food insecure households. That’s 24,000 kids who aren’t getting enough to eat each day. Mealshare is on a mission to help change that! Mealshare is unique and collaborative “Buy One, Give One” program that provides a simple way for Hamiltonians to help end youth hunger in their community - just by dining out. We partner with local restaurants and place our logo next to a few menu items. When a customer orders a 'Mealshare Item' they get their meal just like normal, and we provide one meal to a youth in need!

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : food insecure children under 18,Youth : food insecure youth under 18

**TOTAL OPERATING BUDGET:** \$63,080

REF: CS-H49

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Survivors of Hamilton Outreach (SOHO) - WomenatthecentrE Hamilton Chapter**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Emerging Needs & Program Innovation

**PROGRAM/EVENT/PROJECT NAME:** SOHO - Writing in Community and Expanding Programming

**2023 REQUEST:** \$3,000

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** DNQ

**PROGRAM / EVENT OVERVIEW:**

SOHO currently has one developed program - Writing in Community 7-Week Workshop - that utilizes WomenatthecentrE 6C Peer Support models and writing as a form of healing to support and create space for survivors throughout the Hamilton Area. We also aim to expand our current programming - led by community members - to support survivors throughout Hamilton.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children -,Youth -,Older adults/ Seniors -,Recent immigrants/ Newcomers/ Refugees,Other underserved people or communities : survivors of gender-based violence (often intersects with many of the above selected demographics)

**TOTAL OPERATING BUDGET:** \$10,000



REF: CS-C1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Big Brothers Big Sisters of Halton & Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Every Child & Family Thrives

**PROGRAM/EVENT/PROJECT NAME:** Group Mentoring for Male Identifying Youth

**2023 REQUEST:** \$32,000

**2023 RECOMMENDED:** \$24,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our group mentoring for Males Identifying youth is a type of mentoring in which one mentor works with several mentees at once in a group setting. Generally, group mentoring can be one mentor to four youth. We regularly seek mentors who have similar lived experiences to those they are mentoring. Mentors help youth set personal development goals or learn specific new skills or knowledge through the respective program.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,Children : 8 to 14 ,Youth  
,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$108,000

REF: CS-C2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Big Brothers Big Sisters of Halton & Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Every Child & Family Thrives

**PROGRAM/EVENT/PROJECT NAME:** Group Mentoring for Female Identifying Youth

**2023 REQUEST:** \$27,000

**2023 RECOMMENDED:** \$20,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our group mentoring for Female Identifying Youth pairs 2-4 mentors with 8-12 young people, creating a low mentor to mentee ratio, to ensure necessary support throughout the group, especially on weeks when some of the topic material, or youth led discussion is more challenging. We actively seek mentors that have similar lived experiences to those they are mentoring, as they are able to offer a relatable perspective and examples from real life situations. Throughout the program, mentors promote setting personal development goals, while empowering these young people to build confidence, leadership skills and self-advocacy skills.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,People in poverty or experiencing economic insecurity,Children : 6 to 14 ,Youth : 12 - 18,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$95,550

REF: CS-C3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton East Kiwanis Boys and Girls Club**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Every Child & Family Thrives

**PROGRAM/EVENT/PROJECT NAME:** Community Outreach Program

**2023 REQUEST:** \$41,400

**2023 RECOMMENDED:** \$31,050

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

We offer free drop in programs in partnership with CityHousing Hamilton and Kiwanis Homes in different locations across the city, including Oriole Crescent, Purnell and Sanford. The goal of the programs is to reflect the needs of each unique community and facilitate programs that support children, youth and families in achieving their recreational goals.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,People in poverty or experiencing economic insecurity,Children : 7-13,Youth : 14-24

**TOTAL OPERATING BUDGET:** \$141,900

REF: CS-C4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton East Kiwanis Boys and Girls Club**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Every Child & Family Thrives

**PROGRAM/EVENT/PROJECT NAME:** Parent Education Outreach

**2023 REQUEST:** \$52,000

**2023 RECOMMENDED:** \$39,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

We provide safe, welcoming environments and opportunities for isolated and marginalized parents and caregivers to develop their knowledge and understanding of healthy child development, community resources, and their own skills and abilities. Our programming also assists parents and caregivers with specific issues around financial literacy, food security, continued education, and employment. Our targeted outreach for programs includes populations experiencing significant barriers that may impact the family's quality of life. These include newcomer, indigenous, low-income, LGBTQ, single-parent, socially isolated, and racialized families.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,Children : 7-13,Youth : 14-24

**TOTAL OPERATING BUDGET:** \$175,000

REF: CS-C5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Immigrants Working Centre (Hamilton)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Every Child & Family Thrives

**PROGRAM/EVENT/PROJECT NAME:** IWC Childcare Program

**2023 REQUEST:** \$25,174

**2023 RECOMMENDED:** \$18,881

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

IWC’s Childcare Program enables Hamilton’s immigrant and refugee families’ access to a full range of settlement, skills-development and network-building programs that enhance employability, reduce reliance on social assistance, and promote social, civic and economic participation in Hamilton. While their parents attend settlement and skills-development programs, children in the IWC Childcare engage in enriching and inclusive activities for healthy growth and development, and school readiness. Without IWC Childcare, parents of immigrant and refugee children would be unable to effectively participate in essential skills development and network-building programs. Many immigrants and refugee families have limited social connections/family support to leave children with. IWC Childcare program addresses and responds to this challenge.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$677,198

REF: CS-C6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wesley Urban Ministries Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Every Child & Family Thrives

**PROGRAM/EVENT/PROJECT NAME:** Children & Family Programs

**2023 REQUEST:** \$44,750

**2023 RECOMMENDED:** \$33,563

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Wesley Children and Family programs provide children residing in high risk communities the opportunity to participate in pro social and physical literacy activities after school and during school breaks. Wesley also hosts two special community events for children, youth and their parents/caregivers annually: an International Children’s Day event and a Canada Day Multicultural celebration.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : 0-12 yrs,Recent immigrants/ Newcomers/ Refugees,Francophone

**TOTAL OPERATING BUDGET:** \$202,431

REF: CS-C7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Big Brothers Big Sisters of Halton & Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Every Child & Family Thrives

**PROGRAM/EVENT/PROJECT NAME:** One-to-One Mentoring Interventions

**2023 REQUEST:** \$30,000

**2023 RECOMMENDED:** \$18,300

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

BBBS has spent more a century utilizing the power of mentorship to empower young people to reach their potential and overcome life’s challenges. BBBS supports young people between the ages of 6-18 (Littles) by providing them with one-to-one mentorship-focused interventions that support them in a way that best meets their needs. Through this intervention, a young person develops a relationship with a caring and committed adult or teen mentor (Bigs). Research has demonstrated that this mentorship model helps young people to build the self-confidence and resiliency that enables them to grow and thrive as successful, contributing adults

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,2SLGBTQIA+ peoples and communities,People in poverty or  
experiencing economic insecurity,Children : 6 to 14 ,Youth : 12 - 18,Recent immigrants/  
Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$541,000

REF: CS-C8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Elliott Heights Baptist Church**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Every Child & Family Thrives

**PROGRAM/EVENT/PROJECT NAME:** Larch After School Program

**2023 REQUEST:** \$20,000

**2023 RECOMMENDED:** \$12,200

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Larch After School Program is an intensive customized “wrap around” type program that has a high ratio of supports per child (1:4). We provide homework help, nutritious snacks, sports/physical activities and access to technology.

**TARGET POPULATION:** Universal access,Indigenous peoples ,Racialized peoples and communities/ Visible minorities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : grades 3 to 9

**TOTAL OPERATING BUDGET:** \$114,027



REF: CS-C9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Living Rock Ministries**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Every Child & Family Thrives

**PROGRAM/EVENT/PROJECT NAME:** Wellness Works

**2023 REQUEST:** \$42,926

**2023 RECOMMENDED:** \$26,185

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Wellness Works (WW) provides practical supports for pregnant and parenting youth-at-risk between the ages of 13-25 years old and their children. WW includes coordinated networks; outreach; case management and programs to reduce the isolation felt by young parents. The vision of WW is to encourage positive outcomes for their children, including reducing risk factors that impact infant mental health.

**TARGET POPULATION:** Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : Working for a healthy family unit, Youth : Young parents and their families

**TOTAL OPERATING BUDGET:** \$143,087

REF: CS-C10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Children's Centre For Development**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Every Child & Family Thrives

**PROGRAM/EVENT/PROJECT NAME:** TheCCD Kids Summer Splash

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** DNQ

**PROGRAM / EVENT OVERVIEW:**

The Children's Centre For Development organizes events for children and youths within the community, and we pay vendors for rendered services. The participants are engaged in different games and activities and awarded prizes.

**TARGET POPULATION:** Universal access/ No target,Racialized peoples and communities/ Visible minorities,Women,Children -,Youth -,Recent immigrants/ Newcomers/ Refugees,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$25,000

REF: CS-E1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Meals on Wheels

**2023 REQUEST:** \$5,571

**2023 RECOMMENDED:** \$4,178

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Ancaster Community Services' (ACS) Meals on Wheels (MOW) program provides a hot, nutritious meal to seniors, people with physical disabilities and cognitive impairments, individuals suffering from illnesses and recovering from surgeries, and those who need special dietary planning and assistance. Meals are delivered by volunteers to the homes of vulnerable individuals who reside in the Ancaster area, including the outlying rural communities. The volunteers also provide a friendly social visit and safety check. The Meals on Wheels program helps seniors to maintain independence, reduces social isolation, and increases their overall well being. ACS is 1 of 141 not-for-profit organizations offering this vital program in the province.

**TARGET POPULATION:** Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors : 55+, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$111,576

REF: CS-E2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Assisted Volunteer Driving Program

**2023 REQUEST:** \$9,887

**2023 RECOMMENDED:** \$7,415

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Assisted Volunteer Driving Program (AVDP) provides safe, reliable, door-to-door transportation for seniors to take them to their medical appointments. The program engages volunteers to assist seniors who either no longer drive, or who need assistance transportation assistance to their medical appointments.

**TARGET POPULATION:** Persons with disabilities, Older adults/ Seniors : 55+, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$47,537

REF: CS-E3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ancaster Community Services**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Frozen Meals

**2023 REQUEST:** \$7,460

**2023 RECOMMENDED:** \$5,595

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Frozen Meals program provides clients with nutritionally balanced , easy-to-prepare meals ensuring a reliable, low-cost source of nutrition. The meals are delivered at no cost by community volunteers and are subsidized for low-income seniors. The Frozen Meals program helps seniors to maintain health and independence and age successfully in their own home.

**TARGET POPULATION:** Youth : 13-18

**TOTAL OPERATING BUDGET:** \$75,347

REF: CS-E4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Banyan Community Services Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Grocer-Ease

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$18,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Grocer-Ease provides services to eligible seniors who live within the City of Hamilton. The program provides personal grocery delivery and an essential link to other services in the community. The program’s experienced and trained staff take individualized grocery lists from the client, shop in the store of the client’s choice and if required put the groceries away.

**TARGET POPULATION:** Older adults/ Seniors : assist seniors to continue to safely live at home

**TOTAL OPERATING BUDGET:** \$307,395

REF: CS-E5

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Dundas Community Services</b></p>
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**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Services for Seniors

**2023 REQUEST:** \$47,267

**2023 RECOMMENDED:** \$35,450

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Services for Seniors program consists of several services which assist seniors to live a healthy life and age successfully, ideally within their own home. Services include: Meals on Wheels (Hot & Frozen), Friendly Calling & Friendly Visiting for homebound seniors, as well as Volunteer Assisted Transportation to medical appointments and grocery shopping. The Services for Seniors program is powered by our professional staff and the efforts of community volunteers and provides opportunities for volunteerism, community engagement and civic pride.

**TARGET POPULATION:** Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors : 55+

**TOTAL OPERATING BUDGET:** \$359,948

REF: CS-E6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Flamborough Information and Community Services**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Seniors Support

**2023 REQUEST:** \$3,690

**2023 RECOMMENDED:** \$2,768

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Flamborough Connects has been providing one-to-one seniors support services and advocacy for 45 years. Flamborough is a mix of agricultural, rural and small urban communities that is growing and aging. FC provides supports that address issues associated with senior social isolation and meet the City of Hamilton’s mission to provide “high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.” The Senior Support Program ensures local seniors can access services and supports independently where they live.

**TARGET POPULATION:** Universal access,Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : 0-11,Youth : 12-18,Older adults/ Seniors : 55-100,Recent immigrants/ Newcomers/ Refugees,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$13,984



REF: CS-E7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Glanbrook Home Support Program Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Meal Supports Program

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$18,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Meal Support Program offers food security to those who may be home bound, are recuperating from a hospitalization or may experience various physical and / or mental limitations. The 3-course HOT meals are delivered daily Monday to Friday at a subsidized cost around noontime or a weekly delivery (Thursday or Friday) of subsidized FROZEN meals. Both are delivered by GCS volunteers, to residents of the Glanbrook area for hot meals and Glanbrook and upper Hamilton for frozen meals.

**TARGET POPULATION:** Universal access,Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Rural and remote communities,Other underserved people or communities : marginalized, fixed income

**TOTAL OPERATING BUDGET:** \$285,780

REF: CS-E8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Glanbrook Home Support Program Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Volunteer Assisted Transportation Program  
(VAT)

**2023 REQUEST:** \$13,200

**2023 RECOMMENDED:** \$9,900

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Volunteer Assisted Transportation (VAT) initiated in 1991, is a subsidized fee for service volunteer-based door to door transportation service provided to local Glanbrook seniors and individuals (disabled, acute or chronic illnesses) to enable access to primarily medical related appointments but can also include grocery shopping, hospital visits and personal appointments within the City of Hamilton and when available, outside the City limits Monday to Friday.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors : 55+, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Rural and remote communities, Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$44,877

REF: CS-E9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Glanbrook Home Support Program Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Health & Fitness Program

**2023 REQUEST:** \$16,574

**2023 RECOMMENDED:** \$12,431

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Health & Fitness Program provides subsidized, three times per week (Tuesday, Wednesday and Friday mornings) varied weekly fitness/exercise classes (Active Fitness, Strength & Stretch, Gentle Fitness/ Chair Yoga) adapted to individual capability supporting overall physical and mental well-being along with encouraging healthy nutrition and social/peer networking. These are held at the local Glanbrook Arena Hall which has elevator access for \$5.00/class.

**TARGET POPULATION:** Universal access,Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Older adults/ Seniors : 55+,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone,Rural and remote communities,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$66,863

REF: CS-E10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Glanbrook Home Support Program Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Community Supports Program

**2023 REQUEST:** \$11,826

**2023 RECOMMENDED:** \$8,870

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

This collective program combines several in-house and community supportive services on a free, or subsidized service basis. Services include Information & Referral (I&R), In-Home Foot Care and Clinic, Housekeeping, Home Maintenance, Hairdressing, Congregate Dining (Diners Club), Euchre and overall Intake & Assessment through program coordination. Programs are offered during regular business hours (Mon.-Fri.) 8:30am to 3:00pm, Friday 8:30am until 12:30pm.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors : 55+, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Rural and remote communities, Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$100,138

REF: CS-E11

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Good Shepherd Centre Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** SAM Adult Day Program

**2023 REQUEST:** \$70,319

**2023 RECOMMENDED:** \$52,739

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The SAM Program is an Adult Day Program offering a variety of therapeutic social, recreational, physical and mentally stimulating activities to seniors and adults with physical, mental or cognitive disabilities living in Hamilton and surrounding areas. The SAM Program also offers Aphasia Programs for people with communication challenges. Our programs are also an important form of respite care for caregivers.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children, Youth, Older adults/ Seniors, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone

**TOTAL OPERATING BUDGET:** \$577,534

REF: CS-E12

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**St. Joseph's Villa**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Adult Day Program at St. Joseph's Villa

**2023 REQUEST:** \$20,000

**2023 RECOMMENDED:** \$15,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

St. Joseph's Villa's Adult Day Program is designed to provide recreational and physical activities to any adult 18 years of age or older despite any physical, intellectual and emotional health barriers while promoting independence and viability. Programs support continuity of care for up to 72 participants daily, respite for their caregivers/families and an effort to prevent premature institutionalization to LTC.

**TARGET POPULATION:** Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors : aged 18 and older, Rural and remote communities, Other underserved people or communities : communities surrounding Hamilton

**TOTAL OPERATING BUDGET:** \$595,016

REF: CS-E13

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Volunteer Visiting & Tele-Touch

**2023 REQUEST:** \$53,235

**2023 RECOMMENDED:** \$39,926

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Volunteer Visiting and Tele-Touch offers social support and companionship for seniors and individuals with chronic, life limiting conditions, physical disabilities and low social/emotional support. Trained volunteers are matched with seniors to develop ongoing social connection provided through face to face visits or telephone calls. Matches are made based on similar interests to encourage companionship, socialization, mental and physical wellbeing.

**TARGET POPULATION:** Persons with disabilities, Older adults/ Seniors : 55+

**TOTAL OPERATING BUDGET:** \$472,764

REF: CS-E14

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Meals on Wheels

**2023 REQUEST:** \$60,888

**2023 RECOMMENDED:** \$45,666

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Ancaster Community Services' (ACS) Meals on Wheels (MOW) program provides a hot, nutritious meal to seniors, people with physical disabilities and cognitive impairments, individuals suffering from illnesses and recovering from surgeries, and those who need special dietary planning and assistance. Meals are delivered by volunteers to the homes of vulnerable individuals who reside in the Ancaster area, including the outlying rural communities. The volunteers also provide a friendly social visit and safety check. The Meals on Wheels program helps seniors to maintain independence, reduces social isolation, and increases their overall well being. ACS is 1 of 141 not-for-profit organizations offering this vital program in the province.

**TARGET POPULATION:** Persons with disabilities, Older adults/ Seniors : 55+

**TOTAL OPERATING BUDGET:** \$1,242,498



REF: CS-E15

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Adult Day Program/Mobile Adult Day Services

**2023 REQUEST:** \$31,314

**2023 RECOMMENDED:** \$23,486

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Mobile Adult Day Services (ADS) is an innovative way to support members of the community who are waiting to access a local Adult Day Program or who cannot physically attend an Adult Day Program. Mobile ADS provides clients with Alzheimer Disease or other forms of dementia, cognitive impairment, chronic illness or social isolation with a variety of therapeutic recreational activities in the safety and security of their home. These activities are designed to promote socialization, encourage and maintain independence and provide intellectual stimulation.

**TARGET POPULATION:** Persons with disabilities, Older adults/ Seniors : 55+

**TOTAL OPERATING BUDGET:** \$841,870

REF: CS-E16

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wesley Urban Ministries Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Seniors Outreach Program

**2023 REQUEST:** \$18,918

**2023 RECOMMENDED:** \$14,189

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Delivered via remote and in person case management and situated in multiple outreach locations across the greater Hamilton area, the mobile Seniors Outreach Program (SOP) empowers individuals to achieve success in their daily lives and promotes social inclusion. The team provides services in English and Arabic for vulnerable seniors (aged 55 and older) who may experience complex physical and/or mental health problems, isolation, coping difficulty, and may not have access to a social support network.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Older adults/ Seniors

**TOTAL OPERATING BUDGET:** \$88,712

REF: CS-E17

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton East Kiwanis Boys and Girls Club**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** BGC Hamilton-Halton Adult Day Program

**2023 REQUEST:** \$14,000

**2023 RECOMMENDED:** \$8,540

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Adult Day Program is developed to deliver this community service with an appreciation for individuality, life stages and social influences. The purpose of the Adult Day Program is to improve the overall quality of life and well-being through the provision of meaningful activities while in a safe and supportive environment. We strive to help adults and seniors living in Hamilton discover, build and maintain their skills, abilities and independence.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,Children : 7-13,Youth : 14-24

**TOTAL OPERATING BUDGET:** \$269,396

REF: CS-E18

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Governing Council of The Salvation Army Canada- Mountberry Adult Day Services**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Community Integration

**2023 REQUEST:** \$16,990

**2023 RECOMMENDED:** \$10,364

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

We have been serving the aging population in the Hamilton community since 2005. Our programs are intended for seniors who are trying to remain living in the community and are in need of extra support. We provide a variety of services including personal care assistance. We offer therapeutic recreation including social, cognitive, physical, emotional and spiritual programming. We prepare and serve a nutritious hot meal at lunch time for their enjoyment. In addition to these services at program, we work closely with Home and Community Support Services and link them to other community resources, to help them age safely in their homes. Our program is a place to belong!

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Children : Through Family Use,Youth : Through Family Use,Older adults/ Seniors : 55+ and older,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers: Recent refugees and immigrants,Francophone

**TOTAL OPERATING BUDGET:** \$429,472

REF: CS-E19

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Catholic Family Services of Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Can Age in Place

**PROGRAM/EVENT/PROJECT NAME:** Seniors Intensive Case Management

**2023 REQUEST:** \$11,767

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** N/A

**PROGRAM / EVENT OVERVIEW:**

The program enables high-risk and vulnerable seniors to age at home successfully by providing one-on-one case management.

**TARGET POPULATION:** People in poverty or experiencing economic insecurity, Other underserved people or communities : People with mental health problems

**TOTAL OPERATING BUDGET:** \$844,848

REF: CS-B1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Good Shepherd Centre Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Feels Safe

**PROGRAM/EVENT/PROJECT NAME:** 2nd Stage Housing

**2023 REQUEST:** \$59,619

**2023 RECOMMENDED:** \$44,714

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The 2nd Stage Housing program offers women and their children a place of safety and refuge when they have experienced gender-based violence. The program provides women and children temporary and safe subsidized housing, with intensive case management supports, that assist them in healing from experiences of trauma and violence.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$397,909

REF: CS-B2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

Interval House of Hamilton

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Feels Safe

**PROGRAM/EVENT/PROJECT NAME:** Women's Centre of Hamilton

**2023 REQUEST:** \$48,000

**2023 RECOMMENDED:** \$36,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Peer Support Program is offered through Women's Centre of Hamilton and empowers survivors of gender-based violence by providing peer support training. With new counselling and support skills in hand, peer support workers are able to support women who are accessing other services provided by Women's Centre of Hamilton for support with peer counselling and court accompaniment.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : Newborn to 16 years,Youth : 16 years - 21 years,Older adults/ Seniors : Over 65 years,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers: Mandarin and Arabic,Francophone,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$294,323

REF: CS-B3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

Interval House of Hamilton

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Feels Safe

**PROGRAM/EVENT/PROJECT NAME:** Community Outreach, Counselling, Advocacy and Telephone Advocacy

**2023 REQUEST:** \$26,500

**2023 RECOMMENDED:** \$19,875

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Interval House of Hamilton provides emergency crisis support to women experiencing family violence, abuse and/or human trafficking, with the goal of reducing lethality and improving safety. Crisis supports are provided through a 24/7 crisis line, 24/7 monitored email system, 24/7 in-person support to walk-ins, and access to emergency shelter beds.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : Newborn - 16 years,Youth : 16 years - 21 years,Older adults/ Seniors : Over 65 years,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers: Mandarin and Arabic,Francophone,Rural and remote communities,Other underserved people or communities : Homeless women living in encampments

**TOTAL OPERATING BUDGET:** \$280,094



REF: CS-B4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Lynwood Charlton Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Feels Safe

**PROGRAM/EVENT/PROJECT NAME:** Child and Youth Trauma Services (CYTS)

**2023 REQUEST:** \$91,493

**2023 RECOMMENDED:** \$68,620

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

As many as 1/3 girls and 1/7 boys will be sexually abused before the age of 18. The Child and Youth Trauma Services program provides comprehensive assessment and specialized treatment to children and youth who have been sexually abused, or who are dealing with concerning sexualized behaviours, including intra-familial sexual abuse. The program also provides education and support for both professionals and the broader public about child abuse and trauma. We not only treat the children that have been affected by sexual abuse, but we also treat other mental illnesses that children struggle with and ways to help them cope. Family group sessions are offered through a learning management system.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : 3-11,Youth : 12-17,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone

**TOTAL OPERATING BUDGET:** \$391,862

REF: CS-B5

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Sexual Assault Centre (Hamilton and Area)</b></p>
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**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Feels Safe

**PROGRAM/EVENT/PROJECT NAME:** Abuse Prevention Program

**2023 REQUEST:** \$26,000

**2023 RECOMMENDED:** \$19,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

SACHA's Abuse Prevention Program (APP) offers educational presentations, workshops and professional training on issues related to sexualized violence. APP uses principles of adult education & knowledge sharing, using a strengths based approach to allow participants to grow their sexual violence prevention skills. Workshops are interactive & thought-provoking where participants can safely explore issues related to sexualized violence and abuse.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$149,008

REF: CS-B6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Feels Safe

**PROGRAM/EVENT/PROJECT NAME:** Crisis Support Program

**2023 REQUEST:** \$20,000

**2023 RECOMMENDED:** \$15,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

SACHA's Crisis Support Program (CSP) offers a free, confidential & anonymous 24-hour telephone Support Line to women, men, non-binary folks & youth survivors of adult &/or child sexual abuse -16 years of age & older. The service is also available to family or friends of survivors & community professionals. The 24-hour Support Line is available in over 300 languages. CSP also offers accompaniment to hospital & police & assistance with transportation. Our support services have also expanded to include a WebChat & Text Service.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : Children accompany their parents to programming ,Youth : 16 and up,Older adults/ Seniors : 65+,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers

**TOTAL OPERATING BUDGET:** \$172,903

REF: CS-B7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Feels Safe

**PROGRAM/EVENT/PROJECT NAME:** Counselling and Advocacy Program

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$18,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

SACHA's Counselling and Advocacy Program (C&AP) provides individual, group and crisis support to women, men, non-binary individuals & youth (16+), who have experienced childhood &/or adult sexual violence at any point in their lives. This includes rape, incest, sexual abuse & harassment. C&AP also offers anonymous reporting to the police. All services are confidential & free of charge.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$260,603

REF: CS-B8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sexual Assault Centre (Hamilton and Area)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Feels Safe

**PROGRAM/EVENT/PROJECT NAME:** Diverse Communities Outreach Program

**2023 REQUEST:** \$16,000

**2023 RECOMMENDED:** \$12,000

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Diverse Communities Outreach Program (DCOP) offers unique programming that is specifically inclusive, culturally safe & appropriate for survivors of sexual violence from Hamilton’s diverse racial & cultural communities. DCOP centres the lived experiences of queer, trans & cis women who are Black, Indigenous, Two Spirit People of Colour, including immigrant, newcomers & refugees. DCOP is safe, supportive & creatively driven.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$151,198

REF: CS-B9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**YWCA Hamilton (The Hamilton Young Women's Christian Association)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone Feels Safe

**PROGRAM/EVENT/PROJECT NAME:** Phoenix Place VAW Residential Program

**2023 REQUEST:** \$15,000

**2023 RECOMMENDED:** \$11,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Phoenix Place Violence Against Women Residential Program offers shelter with supports for up to one year for women and gender-diverse people with or without children who are fleeing domestic violence. The program operates out of an older Victorian home located in the core of Hamilton and contains offices, communal meeting space, 3 one-bedroom apartments and 2 two-bedroom apartments.

**TARGET POPULATION:** Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : Dependants of head of household, Youth : Dependants of Head of Household

**TOTAL OPERATING BUDGET:** \$155,788

REF: CS-G1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Canadian Mental Health Association, Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone has Someone to Talk to

**PROGRAM/EVENT/PROJECT NAME:** Evening Social Recreation Rehabilitation Program

**2023 REQUEST:** \$26,681

**2023 RECOMMENDED:** \$20,011

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Evening Social Recreation Rehabilitation Program is a therapeutic program that provides structure, supervision, and a degree of flexibility allowing participants an opportunity to develop their own activities. Staff are skilled in the areas of social, recreation, and rehabilitation programming. The goal of the program is to promote lifeskills development, mental health and a healthy lifestyle of program participants.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$132,517

REF: CS-G2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Dundas Community Services**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone has Someone to Talk to

**PROGRAM/EVENT/PROJECT NAME:** Counselling & Referral

**2023 REQUEST:** \$7,752

**2023 RECOMMENDED:** \$5,814

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Counselling and Referral program provides barrier-free access to vital support services which enhance and improve the quality of life for residents in the City of Hamilton. By linking older adults and caregivers to their community they receive increased access to information and additional support services. The program provides assistance with system navigation and advocacy for those facing physical, emotional and financial challenges to help them to maximize their potential and contribute to their well-being.

**TARGET POPULATION:** Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Older adults/ Seniors : 55+

**TOTAL OPERATING BUDGET:** \$25,923



REF: CS-G3

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Catholic Family Services of Hamilton</b></p>
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**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** Everyone has Someone to Talk to

**PROGRAM/EVENT/PROJECT NAME:** Individual and Family Counselling

**2023 REQUEST:** \$43,046

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** N/A

**PROGRAM / EVENT OVERVIEW:**

The program provides one-on-one, couples, and family counselling sessions with registered psychotherapists to clients on a walk-in and appointment basis.

**TARGET POPULATION:** Older adults/ Seniors -: 60 years old or older

**TOTAL OPERATING BUDGET:** \$185,095

REF: CS-A1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Mission Services of Hamilton Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No One is Hungry or Without Shelter

**PROGRAM/EVENT/PROJECT NAME:** Good Food Centre

**2023 REQUEST:** \$50,000

**2023 RECOMMENDED:** \$37,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Mission Services of Hamilton’s Good Food Centre provides emergency food assistance year-round for low-income households experiencing poverty and food insecurity, thus offering a vital health service to the community. Thanks to local food drives, growers, and our partners we distribute 7-10 days worth of groceries to an average of 6,000 individuals every month. The City Enrichment Fund is the only government funder of the Good Food Centre and contributes less than 10% to its operating costs.

**TARGET POPULATION:** Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

**TOTAL OPERATING BUDGET:** \$862,553

REF: CS-A2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No One is Hungry or Without Shelter

**PROGRAM/EVENT/PROJECT NAME:** Neighbour to Neighbour Food Bank

**2023 REQUEST:** \$31,658

**2023 RECOMMENDED:** \$23,744

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Neighbour to Neighbour Centre is the only food bank on Hamilton Mountain. We serve all of Hamilton Mountain including Upper Stoney Creek. Our food bank offers emergency food support for 5-7 days to 1,300 families per month who are in crisis. Our focus is on raising healthy food donations and providing healthy choices to clients who experience low income.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities : People who experience isolation.

**TOTAL OPERATING BUDGET:** \$307,260

REF: CS-A3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Good Shepherd Centre Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No One is Hungry or Without Shelter

**PROGRAM/EVENT/PROJECT NAME:** Community Hot Meals

**2023 REQUEST:** \$36,772

**2023 RECOMMENDED:** \$22,431

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The primary purpose of the Community Hot Meal program is to provide a nutritious, plated meal to anyone in need. Secondary but critical goals are to use food as an opportunity to develop a relationship with our guests in order to connect them with other appropriate services and to reduce social isolation through interaction with others. The impact of COVID-19 has limited the opportunities for interaction between participants and with participants and staff. As we now begin to ease out of some pandemic restrictions we are able to increase some of the interaction between participants but we are still experiencing challenges with this aspect of the program.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children ,Youth ,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone

**TOTAL OPERATING BUDGET:** \$1,115,702

REF: CS-A4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Good Shepherd Centre Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No One is Hungry or Without Shelter

**PROGRAM/EVENT/PROJECT NAME:** Marketplace

**2023 REQUEST:** \$79,473

**2023 RECOMMENDED:** \$48,479

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Marketplace at the Good Shepherd Venture Centre is a one-stop shop for emergency food, clothing, small housewares, baby formula and diapers for low-income households in the Hamilton community. In addition to providing emergency items, it is a conduit to other services related to their health, employment and housing.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children ,Youth ,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone

**TOTAL OPERATING BUDGET:** \$1,322,206

REF: CS-A5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Housing Help Centre - Hamilton & Area**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No One is Hungry or Without Shelter

**PROGRAM/EVENT/PROJECT NAME:** Housing Preservation & Stabilization

**2023 REQUEST:** \$67,000

**2023 RECOMMENDED:** \$40,870

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Housing Preservation & Stabilization Support is a multifaceted program designed to help individuals and families retain housing and avoid housing loss. Services are client-centered and include comprehensive needs assessments, direct client supports, information, advocacy, short term loans and referrals to complementary support services. Services focus on measurable results to demonstrate their effectiveness in helping clients access and maintain housing and prevent eviction. Services are part of the coordinated access initiative; a systems-level approach for addressing homelessness that provides a consistent way to assess, prioritize and connect people experiencing homelessness to City-funded housing and supports.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$650,000

REF: CS-A6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Neighbour to Neighbour Centre**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No One is Hungry or Without Shelter

**PROGRAM/EVENT/PROJECT NAME:** Home Delivery Program

**2023 REQUEST:** \$18,552

**2023 RECOMMENDED:** \$11,317

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Neighbour to Neighbour Centre offers a Home Delivery program for eligible clients requiring food bank service but are unable to access our location due to medical challenges such as debilitating illness or injury. Housebound clients (who live on Hamilton Mountain) with no options available are given delivery of healthy groceries to their homes once a month.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities : People who experience isolation.

**TOTAL OPERATING BUDGET:** \$68,721

REF: CS-A7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
The Governing Council of the Salvation Army in Canada

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No One is Hungry or Without Shelter

**PROGRAM/EVENT/PROJECT NAME:** Salvation Army Food Bank

**2023 REQUEST:** \$51,510

**2023 RECOMMENDED:** \$31,421

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Salvation Army Food Bank provides emergency food support to individuals and families in the Hamilton-Wentworth District. The aim of Salvation Army Food Bank is to meet a human need and allow individuals to reallocate spending to other essential purchases like clothing or shelter.

**TARGET POPULATION:** Older adults/ Seniors : Over 18

**TOTAL OPERATING BUDGET:** \$171,700



REF: CS-A8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Salvation Army HHB Housing and Support Services**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No One is Hungry or Without Shelter

**PROGRAM/EVENT/PROJECT NAME:** Community Soup Van Program

**2023 REQUEST:** \$31,227

**2023 RECOMMENDED:** \$19,013

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The purpose of the Soup Van Ministry is to provide on a daily basis, soup, sandwiches & beverages, to people in the downtown core, so that no one goes to bed with out something to eat. Our Soup Van Team work together to show compassion, respect and dignity to all whom they come into contact with. They are a valuable resource and can refer clients to Community Partners.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness

**TOTAL OPERATING BUDGET:** \$104,090

REF: CS-A9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**YWCA Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No One is Hungry or Without Shelter

**PROGRAM/EVENT/PROJECT NAME:** Transitional Living Program

**2023 REQUEST:** \$22,419

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** Withdrawn

**PROGRAM / EVENT OVERVIEW:**

The Transitional Living Program provides safe and affordable temporary supportive housing for women and gender-diverse people at risk and struggling with poverty, homelessness and violence. 65 private units are available for women for up to 11 months in duration. Its supportive environment is supported by knowledgeable and trauma-informed staff and offers residents the opportunity to access wraparound services onsite including low barrier and inclusive health care, peer support programming, activities and outings, individualized case management, one-on-one support, systems navigation and advocacy.

**TARGET POPULATION:** 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

**TOTAL OPERATING BUDGET:** \$1,095,540

REF: CS-D1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**AY Alternatives for Youth Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No Youth is Left Behind

**PROGRAM/EVENT/PROJECT NAME:** AY Outreach

**2023 REQUEST:** \$27,664

**2023 RECOMMENDED:** \$20,748

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

AY provides community based youth substance use and concurrent mental health treatment within schools and community organizations where youth are accessing education and/or health and social services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children : 12-17,Youth : 18-25,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$143,817

REF: CS-D2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**AY Alternatives for Youth Hamilton**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No Youth is Left Behind

**PROGRAM/EVENT/PROJECT NAME:** Street Involved Outreach

**2023 REQUEST:** \$42,656

**2023 RECOMMENDED:** \$31,992

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

AY provides community-based substance use and concurrent mental health treatment to homeless and street involved youth within schools/community organizations where they are accessing education and/or health and social services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Older adults/ Seniors : parents/caregivers ages 35+ of youth who are engaging in substance use,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Rural and remote communities

**TOTAL OPERATING BUDGET:** \$180,625

REF: CS-D3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Living Rock Ministries**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No Youth is Left Behind

**PROGRAM/EVENT/PROJECT NAME:** Oasis Coffee House Evening Program

**2023 REQUEST:** \$42,000

**2023 RECOMMENDED:** \$31,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Evening Program Oasis Coffee House (EP) seeks to provide increased access to nutritious food, community support, social assets, and social interaction. EP meets basic needs like: food, water, internet, a place to rest and to feel safe; psychological needs like: a place of belonging and being known by others, and self-fulfillment needs like: offering pregnancy and parenting supports, shelter support, work-to-earn opportunities, and referrals.

**TARGET POPULATION:** People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth : 13-25

**TOTAL OPERATING BUDGET:** \$140,000

REF: CS-D4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wesley Urban Ministries Inc.**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No Youth is Left Behind

**PROGRAM/EVENT/PROJECT NAME:** Wesley Youth Housing

**2023 REQUEST:** \$41,482

**2023 RECOMMENDED:** \$31,112

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Wesley Youth Housing is a two-stage residential program offering 19 units of furnished housing for youth, 16-21 years of age, who are experiencing homelessness or are at imminent risk of homelessness. The program encourages regular school attendance or employment and a willingness to participate in the development of the skills required for living independently in the community.

**TARGET POPULATION:** Universal access, People experiencing housing insecurity or homelessness, Youth : 16-21

**TOTAL OPERATING BUDGET:** \$557,526

REF: CS-D5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Living Rock Ministries**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No Youth is Left Behind

**PROGRAM/EVENT/PROJECT NAME:** It's a New Day Breakfast Program

**2023 REQUEST:** \$34,500

**2023 RECOMMENDED:** \$21,045

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Living Rock's "It's a New Day" BP was developed as the only open access BP for youth who frequent the downtown core; providing a nutritious breakfast; positive recreational programs; clean clothing and hygiene care; computer use and internet access; one-on-one support; referrals to other programs at the Rock and in the city of Hamilton. Through BP, Living Rock provides a fresh start to their day with the potential for good news goals and opportunities to take steps towards positive start and changes in their lives.

**TARGET POPULATION:** People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth : 13-25

**TOTAL OPERATING BUDGET:** \$115,000

REF: CS-D6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Routes Youth Centre (Dundas Youth Chaplaincy)**

**FUNDING PROGRAM:** Community Services

**FUNDING STREAM:** No Youth is Left Behind

**PROGRAM/EVENT/PROJECT NAME:** Routes Youth Centre

**2023 REQUEST:** \$12,000

**2023 RECOMMENDED:** \$7,320

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Routes provides free drop-in services, structured workshops and informal programs focused on supporting youth mental health, healthy lifestyles and personal growth. Routes provides programs that encourage volunteerism, community engagement, employment skills and youth leadership. Routes staff and volunteers encourage the personal development of young persons, by engaging youth themselves, their families and other community supports. Routes contributes to a healthy and supportive community by sharing our expertise, advocating for youth needs and participating in broader community initiatives.

**TARGET POPULATION:** 2SLGBTQIA+ peoples and communities, Youth : Ages 8 to 19

**TOTAL OPERATING BUDGET:** \$225,600



REF: DIG-1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Dundas Valley School of Art**

**FUNDING PROGRAM:** Digital

**FUNDING STREAM:** Digital Equity

**PROGRAM/EVENT/PROJECT NAME:** Digital Content Production for Charities and Not-for-Profits

**2023 REQUEST:** \$8,778

**2023 RECOMMENDED:** \$6,584

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

DVSA is one of the largest independent art schools in Canada, providing year-round visual art instruction with a mission to nurture and support creativity for people of all ages and abilities. DVSA' Digital Art Studio will provide quality instruction on content development and production for local charities and not-for-profits especially those who work closely with marginalized communities.

**TARGET POPULATION:** Universal access,Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$45,889

REF: DIG-2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Glanbrook Home Support Program Inc.**

**FUNDING PROGRAM:** Digital

**FUNDING STREAM:** Digital Equity

**PROGRAM/EVENT/PROJECT NAME:** Digital Program

**2023 REQUEST:** \$6,300

**2023 RECOMMENDED:** \$4,725

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

To provide assisted and supportive internet connectivity for home bound or isolated seniors and other marginalized individuals, the ability to interact through safe internet technology and training that otherwise would have been unattainable.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Rural and remote communities, Other underserved people or communities : marginalized, fixed income

**TOTAL OPERATING BUDGET:** \$21,000

REF: DIG-3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Mathstronauts**

**FUNDING PROGRAM:** Digital

**FUNDING STREAM:** Digital Equity

**PROGRAM/EVENT/PROJECT NAME:** Empowering underrepresented youth to gain digital technology skills through Mathstronauts' STEAM Engine Program

**2023 REQUEST:** \$15,000

**2023 RECOMMENDED:** \$11,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

STEAM Engine is a weekly co-curricular program for middle school students from underrepresented groups to develop and enhance their digital literacy through hands-on science, technology, engineering and math (STEM) projects. Through culturally inclusive program design and delivery, students will develop knowledge and skills that increase proficiency, awareness, and interest in digital technology and STEM fields.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, Youth : Ages 9 - 13, Other underserved people or communities : Low-income families

**TOTAL OPERATING BUDGET:** \$135,300

REF: DIG-4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Theatre Aquarius (Theatre Aquarius Incorporated)**

**FUNDING PROGRAM:** Digital

**FUNDING STREAM:** Digital Equity

**PROGRAM/EVENT/PROJECT NAME:** Theatre Aquarius Digital Workshops

**2023 REQUEST:** \$15,000

**2023 RECOMMENDED:** \$11,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Theatre Aquarius will run two 5-day Virtual Reality Storytelling workshops in spring and fall 2023 for Hamilton-based artists who want to learn new digital skills in this artistic medium. This workshop will be offered free to those participating.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$50,000

REF: DIG-5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Immigrants Working Centre (IWC)**

**FUNDING PROGRAM:** Digital

**FUNDING STREAM:** Digital Equity

**PROGRAM/EVENT/PROJECT NAME:** Digital Equity Accelerator

**2023 REQUEST:** \$5,000

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** Withdrawn

**PROGRAM / EVENT OVERVIEW:**

The project is about piloting a Digital Equity Accelerator, closing the gender digital divide, highlighting important issues around digital equity and uplifting the barriers facing women living in disadvantaged communities, this encompasses barriers to participation in work, education and training, and public and political life. The project brings to the front inspirational stories from women innovators among disadvantaged communities in Hamilton and breaks down gender barriers across those groups using community-led partnerships, and customized digital tools to build confidence and agency in women, and change attitudes so those communities take a stand against digital gender discrimination, as an example of the work we hope to amplify in this pilot project.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Rural and remote communities

**TOTAL OPERATING BUDGET:** \$85,000

REF: ENV-A1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth Green Venture**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Accelerating Deep Energy Retrofits in Hamilton

**2023 REQUEST:** \$24,444

**2023 RECOMMENDED:** \$18,333

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Looking at the City of Hamilton’s emission targets for 2050, there is a need for deep energy retrofit (DER) support for homeowners. This proposal aims to scale up Green Venture's energy team capacity to understand best practices in home energy coaching via consultation, research education and professional development. Knowledge will be used to create better informed community webinars, create more home/building owner resources, develop a coaching service model and help with outreach and knowledge mobilization to accelerate DERs.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$81,480

REF: ENV-A2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth Green Venture**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Building Greenspace Stewardship Capacity

**2023 REQUEST:** \$17,250

**2023 RECOMMENDED:** \$12,938

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Green Venture’s Hamilton Stewardship Network Program will continue to build capacity to ensure the success and sustainability of existing neighbourhood greening projects — including, demonstration green infrastructure gardens, tree planting sites, and community greening gardens. We will build on our work in 2022, and continue to grow a volunteer stewardship network and provide ongoing direct support for our site partners.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,People in poverty or experiencing economic insecurity,Children : 5-13,Youth : 14-24,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$78,900

REF: ENV-A3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sustainable Hamilton**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Business Development Initiative

**2023 REQUEST:** \$21,060

**2023 RECOMMENDED:** \$12,847

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Sustainability Leadership is devoted to growing the relevance, effectiveness and commitment of sustainable business best practices to create healthier and more prosperous local communities. Through the growth of our Membership program, we will be able to combine scientific inquiry with human connection to educate, inspire and support local business leaders in reaching their long-term goals, while gaining stability and resilience in a changing economic, social and environmental climate.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$78,610



REF: ENV-C1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Bay Area Restoration Council (Bay Area Restoration Council of Hamilton and Halton, Inc.)**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** School and Volunteer Programming for  
Hamilton Harbour Restoration

**2023 REQUEST:** \$35,000

**2023 RECOMMENDED:** \$26,250

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

BARC’s unique role in the Hamilton Harbour Remedial Action Plan engages and educates through school and volunteer programs that involve hands-on activities, lessons in the classroom and training for community members in the field. BARC’s water literacy programming gives youth across the harbour watershed opportunities to learn about the vital importance of local water, while trained young adults become advocates for sustainability as BARC Community Water Leaders. In 2022, BARC has returned to classrooms and will serve more than 15,000 students and over 100 volunteers while continuing with new online pandemic tools to serve the community even more impactfully!

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$175,150

REF: ENV-C2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Catholic Youth Organization (Catholic Youth Organization of the Diocese of Hamilton)**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** The Learning Garden at Marydale Park

**2023 REQUEST:** \$3,600

**2023 RECOMMENDED:** \$2,700

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Marydale Park is a unique place in Hamilton where children and youth participate in outdoor education and day camping. Thousands of visitors come to Marydale Park every year. Marydale Park’s 35 acres and facilities are accessible for people with disabilities. We are seeking funds to start a learning garden at Marydale Park. This will be a modest, scalable project. It will add to our outdoor education program by giving children opportunities to have hands-on, fun ways to learn about growing healthy food. We will be hiring a garden design consultant and a curriculum writer, and we will buy the tools, supplies, and seeds to get us started.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Persons with disabilities, People in poverty or experiencing economic insecurity, Children : Ages 5 to 12, Youth : Ages 14 to 18, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities : low-income or in financial need

**TOTAL OPERATING BUDGET:** \$12,000

REF: ENV-C3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Naturalists Club**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** Celebrating Hamilton's Biodiversity

**2023 REQUEST:** \$10,000

**2023 RECOMMENDED:** \$7,500

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Through the Celebrating Hamilton's Biodiversity project HNC will disseminate information about the importance of biodiversity and the important role everyone has to play in protecting and enhancing biodiversity. This will be done by engaging the community in storytelling about their connection with nature while gathering input on the draft Biodiversity Action Plan. Hands-on opportunities to participate in biodiversity enhancement activities will be provided to help the community understand actions they can take to help and the importance of these actions.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$40,000

REF: ENV-C4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton-Wentworth Green Venture**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** NATURhoods: Helping Hamiltonians naturally adapt to urban runoff

**2023 REQUEST:** \$25,000

**2023 RECOMMENDED:** \$18,750

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

NATURhoods supports Hamilton residents to implement green infrastructure (GI). Through workshops, consultations, rebates, community demonstration projects, youth stewardship projects, recognition programming and marketing, we are 1) increasing on-the-ground installation of GI, 2) increasing residents’ practical knowledge of GI to facilitate wider adoption, and 3) increasing community engagement to encourage more people to reduce runoff, and fight climate change in their own yards.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$162,650

REF: ENV-C5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton-Wentworth Green Venture**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** Experiential Environmental Learning

**2023 REQUEST:** \$18,750

**2023 RECOMMENDED:** \$14,063

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our Environmental Experiential Learning Program provides meaningful, authentic, and immersive environmental learning opportunities to Hamilton residents of all ages. Program elements include curriculum-tied, in-school projects, after-school programs, high school co-op placements, and youth stewardship programs. We strive to increase access to nature and provide opportunities for Hamiltonians to get involved in climate action and make positive changes for their communities.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$93,688

REF: ENV-C6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sustainable Hamilton**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** Water Efficiency Discovery Workbook

**2023 REQUEST:** \$29,630

**2023 RECOMMENDED:** \$22,223

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Sustainability Leadership seeks support to implement best practices on reducing water consumption and stormwater run-off in the ICI sector. This will build on the framework developed in 2021 and 2022 to focus on capacity-building to identify, test and implement measures to reduce surface run-off from stormwater and water consumption in the industrial, commercial and institutional (ICI) sectors.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Youth : 18-30 years old,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$107,180

REF: ENV-C7

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Sustainable Hamilton</b></p>
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**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** Climate Change Education

**2023 REQUEST:** \$25,390

**2023 RECOMMENDED:** \$19,043

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Sustainability Leadership aims to educate, guide and empower local businesses to take action on climate change. Through understanding the impacts of climate change and their ripple effects on our community and businesses, everyone from staff to management to executives will be able to look at decisions through the lens of sustainability. Our aim is to compliment the City's adaptation and mitigation plans through an online course.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Youth : 18-30 years old,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$93,040

REF: ENV-C8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Children's Garden Project Canada**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** The Children's Garden Project

**2023 REQUEST:** \$18,900

**2023 RECOMMENDED:** \$14,175

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Children's Garden Workshops Series has programming themes for Spring, Summer and Fall; divided into bi-monthly programs per season - totalling (depending on funding) over 20 workshops for the garden year 2023. Our objective is to ensure that children access garden-based learning and engaged in “direct hands on experience”, exposure to experts; all aspects of gardening including identifying and growing seeds, producing healthy soil, plant care and ID, maintenance and garden care skills, learning about friendly bugs, good harvest practices, and Indigenous companion planting, and plants as medicine. The goal is to have children attend multiple workshops, and learn different aspects of gardening, tending to plants, healthy environmental practices and teamwork.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Children ,Youth ,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Francophone,Rural and remote communities,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$63,000



REF: ENV-C9

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Trees For Hamilton**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** Tree for Hamilton 2022 Tree Planting Events

**2023 REQUEST:** \$2,500

**2023 RECOMMENDED:** \$1,875

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Trees for Hamilton works to increase canopy cover and improve environmental health in Hamilton by bringing together volunteers to plant native trees in areas of need, to improve the long-term health and well-being of all those living in our community.

**TARGET POPULATION:** Universal access, People in poverty or experiencing economic insecurity

**TOTAL OPERATING BUDGET:** \$22,396

REF: ENV-C10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**A Rocha Canada**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** Growing Volunteer Involvement in Habitat Restoration

**2023 REQUEST:** \$18,000

**2023 RECOMMENDED:** \$10,980

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

In 2023, A Rocha Ontario intends to expand its environmental conservation work in Hamilton to include a program that will facilitate volunteer involvement in habitat restoration work. The program will be partnership-based, involving local landowners and community organizations. It will benefit biodiversity in this region and increase awareness of the threats to local ecosystems. Our objective is to engage at least 100 volunteers in hands-on habitat restoration projects within Hamilton.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$63,000

REF: ENV-C11

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p>Environment Hamilton</p>
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**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** Environment Hamilton Climate Action Campaign

**2023 REQUEST:** \$17,365

**2023 RECOMMENDED:** \$10,593

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Environment Hamilton’s Community Climate Action Campaign raises public awareness and engagement, and encourages and supports municipal efforts to address climate impacts. With the recent Council approval of the City of Hamilton's Climate Action Strategy, Environment Hamilton will undertake a series of public workshops and information sessions that will rely on local expertise and knowledge - and existing best practices in the city and in other communities - to help Hamiltonians envision how the city and community can make the low-carbon transformations and adaptation actions contained in the Climate Action Strategy reality.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$153,410

REF: ENV-C12

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ottawa Street Business Improvement Area**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** Bee Happy

**2023 REQUEST:** \$2,100

**2023 RECOMMENDED:** \$1,281

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

East Kiwanis Place parkette on Ottawa Street North vastly underused. Our proposed project is to fill the empty garden beds with local pollinating plants to support both the bee and butterfly population (along with other pollinators) while educating the public about local biodiversity.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$7,000

REF: ENV-C13

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Sustainable Hamilton**

**FUNDING PROGRAM:** Environment

**FUNDING STREAM:** Projects & Programs

**PROGRAM/EVENT/PROJECT NAME:** Green Workforce Enhancement

**2023 REQUEST:** \$32,670

**2023 RECOMMENDED:** \$19,929

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Sustainability Leadership seeks to strengthen the economy and support our communities in reducing emissions rapidly. In order to achieve net-zero targets on time, our workforce needs to increase in overall capacity, understand the projected demand for low-carbon infrastructure and be up-trained to deliver such infrastructure. Our objective is to create opportunities for marginalised, racialised, underrepresented and vulnerable people while training new and existing workforce to deliver a low-carbon economy.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Youth : 18-30 years old,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$117,300

REF: SAL-E1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Flamborough Dundas Soccer Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Accessibility

**PROGRAM/EVENT/PROJECT NAME:** FDSC Special Soccer

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

This program will encourage fun and fitness, and promote skill development, independence and self-confidence in players with a disability. The initial pilot program began in 2018 for kids ages 6 to 16 with intellectual and physical disabilities and was continued through 2019 until shut down by the pandemic. The program then was reinstated in 2022. The 2023 Special Soccer program will build on past experience and grow to meet the great demand for our special players, in a safe and accommodating atmosphere with trained, skilled leaders.

**TARGET POPULATION:** Children : 3-12, Youth : 13-18

**TOTAL OPERATING BUDGET:** \$29,600

REF: SAL-E2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Royal Hamilton Yacht Club (The Royal Hamilton Yacht Club (Established 1888)  
Inc.)**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Accessibility

**PROGRAM/EVENT/PROJECT NAME:** RHYC Able Sail

**2023 REQUEST:** \$7,447

**2023 RECOMMENDED:** \$5,585

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Able Sail is a sailing program for individuals with a physical or developmental disability age 6 and up. Our facility is wheelchair accessible. There are lifts for transferring participants if required. Specially designed boats for persons with disabilities are provided. The program includes a range of participation from having a relaxing sail to the excitement of racing. Training is based on the standards of Sail Canada. Instruction can be informal or formal with certification by instructors. There are many volunteers required to operate. Fees are subsidised with donations, fundraising and grants as there is often a 2:1 ratio of instructor to participant.

**TARGET POPULATION:** Persons with disabilities

**TOTAL OPERATING BUDGET:** \$24,823

REF: SAL-E3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Saltfleet Stoney Creek Soccer Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Accessibility

**PROGRAM/EVENT/PROJECT NAME:** SSC - Special Needs & All Abilities Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Special Needs/All Abilities program was founded by Coach Frank Ragona to allow youth in the community with cognitive and physical disabilities with the opportunity to participate in the game of soccer. This specialized program can now be offered as a year-round to allow participants to learn the basic skills of the game – both individually and as a group. The Special Needs/All Abilities program ensures that no one is left behind with a program that they can participate in. The program supports the needs of the participants without a competitive environment - but one of patience, and most of all – FUN!

**TARGET POPULATION:** Persons with disabilities, Children : with cognitive and physical difficulties

**TOTAL OPERATING BUDGET:** \$30,000



REF: SAL-E4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Equestrian Association for the Disabled (T.E.A.D.)**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Accessibility

**PROGRAM/EVENT/PROJECT NAME:** Subsidies

**2023 REQUEST:** \$7,105

**2023 RECOMMENDED:** \$5,329

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Equestrian Association for the Disabled (T.E.A.D.) is a not-for-profit organization committed to enhancing the lives of children, youth, adults, and seniors with disabilities through equestrian therapy. T.E.A.D. is seeking funding to provide subsidies to individuals who could benefit from its programs but are unable to participate because of financial strain.

**TARGET POPULATION:** Persons with disabilities, Children : 2-17 years of age, Youth : 18 - 25 years of age, Older adults/ Seniors : 60 years of age and older

**TOTAL OPERATING BUDGET:** \$23,688

REF: SAL-E5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton East Kiwanis Boys and Girls Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Accessibility

**PROGRAM/EVENT/PROJECT NAME:** H.A.V.E.S (Healthy Active Vibrant Energetic Seniors)

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$4,575

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

HAVES has six different fitness oriented programs, consisting of seven classes each week for Seniors, 55 years of age and over. The fitness programs consists of certified instructors in Hamilton, all free of charge for any participant (Aerobics, Zumba, Yoga, Tai Chi, Hawaiian Dancing and Line Dancing)

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$30,414

REF: SAL-F1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Fit Active Beautiful Foundation (FAB)**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Active for Life

**PROGRAM/EVENT/PROJECT NAME:** 2023 FAB Girls 5K Challenge Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our FAB Girls 5K Challenge is a 12-week running program that challenges girls in grades 6-8 living in lower-income communities to train for and complete a 5 km run. Our program is free and uses running as a vehicle to teach and inspire youth girls to set goals and then transfer the goal setting skills they develop into everyday life.

**TARGET POPULATION:** People in poverty or experiencing economic insecurity, Children : Our program is open to girls or anyone identifying as female in grades 6, 7 and 8., Youth : Our program is open to girls or anyone identifying as female in grades 6, 7 and 8.

**TOTAL OPERATING BUDGET:** \$125,633

REF: SAL-F2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Flamborough Dundas Soccer Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Active for Life

**PROGRAM/EVENT/PROJECT NAME:** FDSC Soccer for Life

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Providing a Physical Literacy pathway for our youngest members to follow is the focus of this grant. New in 2021 was U3 Soccer and very well received with parent involvement and focus on balance and coordination through fun and games. Our older grassroots players will have qualified leaders to advance their soccer skills and love of the game, but also help players learn to make healthy active choices that are beneficial and respectful of their whole self, others and the environment.

**TARGET POPULATION:** Persons with disabilities

**TOTAL OPERATING BUDGET:** \$27,000

REF: SAL-F3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Chinese Sports Association**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Active for Life

**PROGRAM/EVENT/PROJECT NAME:** Go to Play

**2023 REQUEST:** \$3,237

**2023 RECOMMENDED:** \$2,428

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Being physical active is an essential part of helping people well-being, physically, mentally, academically, professionally, and socially. HCSA’s Active for Life Program (Go and Play) promotes an active and healthy lifestyle through regular soccer practices, trainings and matches. This program also creates a fun and enjoyable platform for all players to interact while learning movement skills, developing teamwork, leadership skills and improving quality of time with family.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$10,792

REF: SAL-F4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Hornets Rugby Football Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Active for Life

**PROGRAM/EVENT/PROJECT NAME:** Rugby for Newcomers and At-Risk Youth

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

To sustain and increase membership in the Hamilton Hornets Rugby Football Club by providing affordable programs and clinics targeting newcomers and youth within the Hamilton community. Our programs while supporting healthy active lifestyles, also promote skills development from physical literacy through to high performance athletic competency.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$26,800

REF: SAL-F5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Living Rock Ministries**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Active for Life

**PROGRAM/EVENT/PROJECT NAME:** Rock-in-Action

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Rock-in-Action (RIA) seeks to increase physical activity and social inclusion for youth which encourages a healthy, balanced lifestyle. RIA uses programs such as sports and weekly community walks to encourage being an active member of the local community while supporting positive stress management and coping methods for youth. Offering nutritionally valuable food through meal programs, food bank, and delivery service we are able to promote topics like having a balanced diet on a budget.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/ Visible minorities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Youth : 13 to 25 years with diverse background, 2SLGBTQAI+, newcomers, street-involved etc.,Recent immigrants/ Newcomers/ Refugees,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$30,795

REF: SAL-F6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**New Hope Community Bikes**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Active for Life

**PROGRAM/EVENT/PROJECT NAME:** Cycling Education Program Coordinator

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

New Hope Community Bikes (NHCB) Cycling Education Program will be a new initiative that will focus on 3 primary objectives: a.) building NHCB's capacity to deliver programming, b.) generating a diverse pool of program facilitators (primarily through volunteers), c.) identifying opportunities for new initiatives that address demographics underserved (particularly focusing on promoting diversity and inclusion). By equipping a broader demographic of community members we can deliver more resources to the community. In addition to developing programs and equipping volunteers, this program will also work to develop key performance indicators to ensure that we are indeed increasing our reach to underserved populations and reducing barriers to participation.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$90,693



REF: SAL-F7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Aquatic Water Polo Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Active for Life

**PROGRAM/EVENT/PROJECT NAME:** Swim & Play Ball Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$4,575

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Swim & Play Ball is a new program that will enable more youth to participate in a fun sport, be active, develop strong swimming skills and learn the game of water polo. The focus is on having fun while building physical literacy in the water through playing water polo.

**TARGET POPULATION:** Universal access,Women,Children : ages 7-12

**TOTAL OPERATING BUDGET:** \$30,000

REF: SAL-F8

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Bay Sailing Club</b></p>
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**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Active for Life

**PROGRAM/EVENT/PROJECT NAME:** Sports and Active Lifestyle-Active for Life

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$4,575

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Through this funding stream the HBSC can continue to promote and provide a low cost sailing instruction program for adults living in the Hamilton community.

**TARGET POPULATION:** Universal access,Women

**TOTAL OPERATING BUDGET:** \$44,931

REF: SAL-F9

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Hamilton Olympic Club</b></p>
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**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Active for Life

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Olympic Club - Active for Life Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$4,575

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Our program provides Athletics-based activities based on the diverse needs of our community regardless of the level of interest or ability, for ages eight to thirty plus and includes adaptive programs for Para Athletes and activities involving running/jumping/throwing. Our program is currently near capacity due to the recent reopening of community programs/services and public interest in affordable, physical activity opportunities.

**TARGET POPULATION:** Older adults/ Seniors : age 30+

**TOTAL OPERATING BUDGET:** \$60,000

REF: SAL-F10

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Church of The Nativity HAVES**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Active for Life

**PROGRAM/EVENT/PROJECT NAME:** Healthy Active Vibrant Energetic Seniors  
(HAVES)

**2023 REQUEST:** \$7,425

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** C

**PROGRAM / EVENT OVERVIEW:**

Exercise programs for marginalized older adults at no cost. Starting with gentle aerobics and chair aerobics.

**TARGET POPULATION:** Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors -: 55 year and over

**TOTAL OPERATING BUDGET:** \$24,750

REF: SAL-C1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Flamborough Dundas Soccer Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** FDSC Builds Capacity

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Attracting and retaining coaches and referees is a constant need for community sports clubs. Increasing our support for training on and off the field will help in the creation and retention of dedicated individuals and improve the overall sport. It will help us to reach out to parents considering coaching and young players thinking of pursuing refereeing. It will also help us let them know that they are a vital resource and will be supported and developed. Training of university students who return home for summer will provide them with interesting ways to remain active in their own communities and help them to develop leadership skills.

**TARGET POPULATION:** Children : 3-12, Youth : 13-18

**TOTAL OPERATING BUDGET:** \$25,600

REF: SAL-C2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Golden Horseshoe Track & Field Council**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Golden Horseshoe Track & Field Council -  
Capacity Growth Project

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Golden Horseshoe Track & Field Council advocates on behalf of the sport of Athletics and represents over a dozen community programs and organizations across the Golden Horseshoe Region. Our long-term strategic plan includes a shared vision of providing a collective voice for our sport and supporting the delivery of safe, inclusive, and fully accessible programs/services to members of our community.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$45,000

REF: SAL-C3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Hornets Rugby Football Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Hornets Sustainability Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Hornets sustainability program is designed to improve our governance, effectiveness and competitiveness of our rugby club. Addressing management, coaching, officiating and membership sustainability. We recognize that in order to grow the Hamilton Hornets Rugby Club we need a continual program designed to improve the quality of our offerings to our members and partners.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$25,700

REF: SAL-C4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Monte Cristo Track Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Monte Cristo Track Club - Capacity Building Project

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Established in 2013, the Monte Cristo Track & Field Club is a member in good standing with both our National/Provincial Sport Governing bodies (Athletics Canada/Athletics Ontario). Our program subscribes to both the Long-Term Athlete Development Model which provides technical guidance for athlete development/performance and the National Coaching Certification Program which provides standardized levels of training/certification of coaching staff.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$84,300



REF: SAL-C5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Saltfleet Stoney Creek Soccer Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** SSC - Sports Rebuilding After COVID

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Due to the pandemic of COVID-19, in 2020, many of the outdoor programs and fall programs were put on hold. This totally shutdown the not-for-profit sports organizations. Clubs were not prepared to shut down and even more, not prepared with the protocols with the Return to Play. In 2021 and 2022, SSC faced recreating the safe environment for youth, adults and special needs to participate. In 2023, SSC is still in need of rebuilding the confidence in the youth, adults and special needs/all abilities participants in the community that active lifestyles need sports. The additional resources required to get back to sustainable programming for the community still remains.

**TARGET POPULATION:** Persons with disabilities, Children : with cognitive and physical difficulties

**TOTAL OPERATING BUDGET:** \$30,000

REF: SAL-C6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Equestrian Association for the Disabled (TEAD)**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Volunteers Make Miracles Happen

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

CEF SAL funding for T.E.A.D's 'Volunteers Make Miracles Happen' project will support added program and safety training for volunteers, and enhanced recruitment and retention initiatives, providing a broader volunteer base to support expanded program offerings. Expanded opportunities to participate in T.E.A.D.s unique, equine based physical activity and wellness sessions result in improved well-being, which in turn benefits the entire community.

**TARGET POPULATION:** Universal access,Indigenous peoples ,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Children ,Youth ,Older adults/ Seniors ,Recent immigrants/ Newcomers/ Refugees,Rural and remote communities,Other underserved people or communities

**TOTAL OPERATING BUDGET:** \$28,000

REF: SAL-C7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Somali Community In Hamilton**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Sports & Active Lifestyles Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$4,575

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The program is called Community Soccer, and it will include up to 100 children and youth ranging in age from 6 to 25. The program will consist of outdoor soccer. We require this fund to assist us in covering the costs of the outdoor fields, training, and other sports needs. The program will be available every day after 4:00 p.m., seven days a week. The program will require the rental of an outdoor soccer field, which will cost approximately \$200 per session and will have seven sessions per week.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children : 6-13, Youth : 14-25, Older adults/ Seniors : 26-35, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$35,000

REF: SAL-C8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Hamilton and District Soccer Association**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Capacity Building

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Soccer - Building and Strengthening the Player Pathway in Hamilton

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$4,575

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Hamilton Soccer is the governing body of soccer in Hamilton, Brantford and Paris. We are an extension of Canada Soccer and Ontario Soccer. We work to support, promote, and facilitate standards-based soccer to grow the game in our region. By supporting our member clubs, leagues, and academy we ensure they have the resources, training and ability to service their participants to the best of their ability. The Hamilton Soccer Board has reviewed the structure of the Player Pathway in Hamilton and has seen the fractured and confusing pathway for members. The decision to facilitate the pathway in-house is going to be a large change for our community.

**TARGET POPULATION:** Universal access, Indigenous peoples, Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Children : age 5 - 12, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$35,000

REF: SAL-A1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Flamborough Dundas Soccer Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Long term Athlete Development Planning & Implementation

**PROGRAM/EVENT/PROJECT NAME:** FDSC followsLTPD for Grassroots Soccer

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

This grant will assist with the costs of delivering Ontario Soccer-sanctioned LTPD programs to players in our youngest age divisions; a U8 Festival Teams Program; a skills development program for our U8-U10 age divisions; and a specialized goalkeeper training for our recreational, development and competitive divisions

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$35,000

REF: SAL-A2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Mount Hamilton Youth Soccer Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Long term Athlete Development Planning & Implementation

**PROGRAM/EVENT/PROJECT NAME:** Active Start Programs

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Mount Hamilton Youth Soccer Club (MHYSC) offers recreational summer soccer programming which is primarily devoted to a soccer player’s enjoyment and development without the emphasis on stringent travel or high-level competition. The purpose of recreational soccer is to provide an opportunity for all MHYSC participants (coaches, officials and players) to have fun, be active, learn the “beautiful game” and develop life skills including a lifelong love of the game.

**TARGET POPULATION:** Children : U3-U6 Children

**TOTAL OPERATING BUDGET:** \$73,550

REF: SAL-A3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Saltfleet Stoney Creek Soccer Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Long term Athlete Development Planning & Implementation

**PROGRAM/EVENT/PROJECT NAME:** GrassRoots Training Program - Continued Training

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Saltfleet Stoney Creek Soccer Club Grass Roots program is open to players age 3 to 14. This program is lead with trained staff that is fully versed in the LTPD model set by Ontario Soccer. It is even more critical to enhance the Grass Roots training program to be led by experienced Lead Trainers to overcome many obstacles after the pandemic. The program will entice Mentor trainers and volunteer coaches back on the pitch and learn how to train in the new environment and yet creating a safe and fun experience for the youth player.

**TARGET POPULATION:** Persons with disabilities, Children : with cognitive and physical difficulties

**TOTAL OPERATING BUDGET:** \$350,000

REF: SAL-A4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**The Hamilton and District Soccer Association**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Long term Athlete Development Planning & Implementation

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Soccer - GrassRoots Soccer -  
Retention of Program Initiatives

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Hamilton Grass Roots program is a legacy program from the Pan Am games to offer 500 children in the precinct area of the Tim Horton's field (Ward 3 ) to a free/ no cost to the participant opportunity to play the sport of soccer in the City of Hamilton's grandest facility. The Grass Roots introduces the ability to have these children enjoy the physical literacy of the game of soccer on the Tim Horton's field.

**TARGET POPULATION:** Universal access,Indigenous peoples ,Racialized peoples and communities/ Visible minorities,People in poverty or experiencing economic insecurity,Children : age 5 - 12,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$65,000



REF: SAL-A5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Long term Athlete Development Planning & Implementation

**PROGRAM/EVENT/PROJECT NAME:** Swimmer Support Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$4,575

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

HAC has a commitment to the Appropriate Athlete Development Model, including incorporating the four pillars of the Athlete Development Matrix into our programming. The funds would be utilized to further develop and execute the Performance and Swimmer Supports Program.

**TARGET POPULATION:** Children : Aged 4-10, Youth : Aged 10-17

**TOTAL OPERATING BUDGET:** \$45,693

REF: SAL-A6

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b> <b>Hamilton Ringette Association</b></p>
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**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Long term Athlete Development Planning & Implementation

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Ringette Association

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$4,575

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The FUNdamentals program focuses on bringing new families and young athletes into our association while creating the foundation for its continued growth. We have a professional skating instructor that is helping our coaches to offer the most age appropriate and challenging programming possible, while continuing to create the family friendly atmosphere we have come to be known for.

**TARGET POPULATION:** Universal access

**TOTAL OPERATING BUDGET:** \$80,868

REF: SAL-G1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**91st Highlanders Athletic Association**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Multi-Sport Hosting

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Indoor Games

**2023 REQUEST:** \$31,500

**2023 RECOMMENDED:** \$19,215

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

The Hamilton Indoor Games track and field meet is a true "legacy event" in Hamilton. The heritage of these games dates back to 1908.

**TARGET POPULATION:**

**TOTAL OPERATING BUDGET:** \$105,000

REF: SAL-G2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Ontario Cycling Association (Ontario Cycling Association Incorporated)**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Multi-Sport Hosting

**PROGRAM/EVENT/PROJECT NAME:** Paris to Ancaster Bicycle Race

**2023 REQUEST:** \$20,000

**2023 RECOMMENDED:** \$12,200

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

Paris to Ancaster Bicycle race is a point to point bicycle race and tour, offering events at different distances and difficulty to appeal to all levels of cyclists from novice, thru recreational, to elite racers. It appeals to all age ranges including a " Kids Let's Ride", which allow the kids to ride while parents are racing.

**TARGET POPULATION:** 2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,Children : 8-12,Youth : 8-12,Older adults/ Seniors : Open to All Ages

**TOTAL OPERATING BUDGET:** \$225,000

REF: SAL-B1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**Flamborough Dundas Soccer Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Awareness

**PROGRAM/EVENT/PROJECT NAME:** New Club Awareness

**2023 REQUEST:** \$5,400

**2023 RECOMMENDED:** \$4,050

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

This grant will help our Club increase community awareness of our programs and help remove barriers to participation by communicating information about our varied programs and the Rangers FC collaboration, broadly and in multiple formats. Through amalgamation, we have increased our membership and have begun the task of expanding and developing our programs to provide the best programming that encourages participants from all ages, abilities and backgrounds to develop a healthy, active lifestyle, self-confidence, respect for others and commitment to the principle of Fair Play. We believe that organized sport is a key component to building a strong community.

**TARGET POPULATION:** Children : 3-12, Youth : 13-18

**TOTAL OPERATING BUDGET:** \$18,000

REF: SAL-B2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton East Kiwanis Boys and Girls Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Awareness

**PROGRAM/EVENT/PROJECT NAME:** Let's Get Moving

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Let's Get Moving is an afterschool program that is delivered in partnership with HWDSB and HWCDSB in 14 different schools across the city. The focus of the program is to engage kids in grades 1 to 6 in physical activity, health and wellness and nutrition activities.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,Children : 7-13,Youth : 14-24

**TOTAL OPERATING BUDGET:** \$434,500

REF: SAL-B3

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Hamilton Olympic Club</b></p>
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**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Awareness

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Olympic Club - Sport Awareness Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Our program provides Athletics-based activities based on the diverse needs of our community regardless of the level of interest or ability, for ages eight to thirty plus and includes adaptive programs for Para Athletes and activities involving running/jumping/throwing. Our program is currently near capacity due to the recent reopening of community programs/services and public interest in affordable, physical activity opportunities.

**TARGET POPULATION:** Older adults/ Seniors : age 30+

**TOTAL OPERATING BUDGET:** \$60,000

REF: SAL-B4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton-Wentworth Aquatic Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Awareness

**PROGRAM/EVENT/PROJECT NAME:** HAC Sport Promotion Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Through the pandemic, HAC ran at 40% capacity as compared to previous seasons. We continue to rebound and are currently close to our pre-pandemic membership numbers. We are in a position to grow and to re-establish our previous membership base, however, this will take effort through further promotion both online and in person. In 2022/2023, HAC is celebrating our 90th season. This gives us the opportunity to celebrate our legacy and focus on sustainability, so that we can continue to contribute to the amazing Hamilton community for another 90 years!

**TARGET POPULATION:** Children : Aged 4-10, Youth : Aged 10-17

**TOTAL OPERATING BUDGET:** \$33,501



REF: SAL-B5

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Saltfleet Stoney Creek Soccer Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Awareness

**PROGRAM/EVENT/PROJECT NAME:** SSC - Advanced Development Program - Re-Building the Pathway

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

SSC will be tasked to continue to rebuild the Advanced Player Development Program. The program suffered a terrible loss with the pandemic and decimated this program. The program description and player program objectives are still delivering the same impact to the youth players, but the program continues to need a strong focus to engage the advanced player development - focusing on ages from ages 7 to 13.

**TARGET POPULATION:** Universal access, Women, Persons with disabilities, Youth : ages 3 - 18

**TOTAL OPERATING BUDGET:** \$200,000

REF: SAL-B6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**SportHamilton**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Awareness

**PROGRAM/EVENT/PROJECT NAME:** SportHamilton Community Communication strategy project

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

This program will provide a better understanding and awareness of what SportHamilton is as the official sport council for the City of Hamilton, the benefits of being registered with SportHamilton and how sport groups can access and take advantage of the many quality programs, resources, services and events offered by SH and its many partners in the Hamilton community. As volunteers, SH would have the expertise needed through this program to have continuity to build connections and foster better communication for all.

**TARGET POPULATION:** Indigenous peoples, Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children : 0-11, Youth : 12-18, Older adults/ Seniors : 55+, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$28,500

REF: SAL-B7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Hamilton and District Soccer Association**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Awareness

**PROGRAM/EVENT/PROJECT NAME:** Hamilton Soccer - Continued Enhancement of the Match Official Mentorship

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Match Official Mentorship program needs to continue to enhance more Match Officials. This focus must not only be as it was intended to be developed and implemented, but with more vigor to regain confidence and increase the Match official population. The Match Official population is still decreasing with many aged referees retiring. The youth Match official's retention rate was very low, and the recruitment, retention and support need to be more emphasized now that we are fully open to all youth soccer events. This ongoing program is required to assist new referees with experienced mentors to assist in their first year of refereeing.

**TARGET POPULATION:** Universal access,Indigenous peoples ,Racialized peoples and communities/ Visible minorities,People in poverty or experiencing economic insecurity,Children : age 5 - 12,Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$36,000

REF: SAL-D1

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**African Canadian Youth Sports Network**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Development / Inclusion

**PROGRAM/EVENT/PROJECT NAME:** ACCESSIBLE COMPETITIVE U8-12 SOCCER PROGRAM

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The ACYSN U8 soccer program will run from April to August. We shall enroll children 8 to 12 years old from the target communities for comprehensive soccer skills development. We shall hire certified youth soccer coaches to train the children. We shall offer the children the opportunity to test their skills by entering them in U-8 tournaments and friendly matches.

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, Children : 8-12 Years Old, Recent immigrants/ Newcomers/ Refugees

**TOTAL OPERATING BUDGET:** \$90,000

REF: SAL-D2

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton Aquatic Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Development / Inclusion

**PROGRAM/EVENT/PROJECT NAME:** Jimmy Thompson Swimmer Participation Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Jimmy Thompson Swimmer Participation Program provides participants with a no-cost, barrier free swimming and fitness program. The goal of the program is to introduce participants to the wonderful world of competitive swimming, while at the same time improving participants fitness and self esteem as measured at the beginning of the program. Every child in Hamilton should have the opportunity to learn to swim and HAC would like to provide this opportunity.

**TARGET POPULATION:** People in poverty or experiencing economic insecurity, Children : 4-11 years, Youth : 8-14 years

**TOTAL OPERATING BUDGET:** \$45,595

REF: SAL-D3

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Hamilton East Kiwanis Boys and Girls Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Development / Inclusion

**PROGRAM/EVENT/PROJECT NAME:** Midnight Basketball

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Midnight basketball is a 3 on 3 basketball program offered to youth ages 14-24 in the lower east end of Hamilton. Youth from three distinct neighbourhoods come together and play basketball for two hours every Friday night. This program uses the popularity of basketball to provide youth in priority neighbourhoods with a positive alternative on a weekend evening to engage in, make peer connections and stay active.

**TARGET POPULATION:** Indigenous peoples ,Racialized peoples and communities/  
Visible minorities,People in poverty or experiencing economic insecurity,Youth : 14-24

**TOTAL OPERATING BUDGET:** \$75,375

REF: SAL-D4

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Knot A Breast Cancer Support Services**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Development / Inclusion

**PROGRAM/EVENT/PROJECT NAME:** Dragon Boat Sport Development and Wellness Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

KAB promotes an active and healthy lifestyle for those affected by breast cancer. Through its Health and Wellness Program, KAB helps members achieve and maintain a high quality of life through year-round fitness and exercise, both in the dragon boat and on land. Dragon boat paddling is therapy and provides physical and mental benefits as the team works together to forge ahead in hope, health, and togetherness. A floating support group that also provides a resource for breast cancer survivors.

**TARGET POPULATION:** Other underserved people or communities : The only requirement to be a member of Knot A Breast is to have a confirmed diagnosis of breast cancer.

**TOTAL OPERATING BUDGET:** \$73,275

REF: SAL-D5

<p><b>2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM</b></p> <p><b>Liberty For Youth</b></p>
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**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Development / Inclusion

**PROGRAM/EVENT/PROJECT NAME:** Prodigal Sonz Program

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

The Prodigal Sonz Program is a mentorship program for youth ages 12 to 25 that uses basketball to engage youth at-risk or currently involved in criminal activity. Our aim is to help youth transform themselves into productive members of society by taking part in basketball skill development, physical fitness activities and mentorship sessions.

**TARGET POPULATION:** Universal access, Youth : ages 12 to 25

**TOTAL OPERATING BUDGET:** \$75,107



REF: SAL-D6

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**Wesley Urban Ministries Inc.**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Development / Inclusion

**PROGRAM/EVENT/PROJECT NAME:** Wesley Youth Centres

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$5,625

**2023 FINAL CATEGORY RATING:** A

**PROGRAM / EVENT OVERVIEW:**

Wesley’s Youth Centres aim to foster healthy relationships by engaging youth 13-18 years of age and providing them with a safe and nurturing environment. The Wesley Youth Centres provide an opportunity for youth to participate in programming focused on increasing academic success, building life skills, employment support, mental/physical health and wellness, leadership development and connecting to outside supports and resources.

**TARGET POPULATION:** Youth : Any youth, ages 13-18.

**TOTAL OPERATING BUDGET:** \$57,977

REF: SAL-D7

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**

**D. T. Sports Club**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Development / Inclusion

**PROGRAM/EVENT/PROJECT NAME:** Sports activities

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$4,575

**2023 FINAL CATEGORY RATING:** B

**PROGRAM / EVENT OVERVIEW:**

We rent St. Therese of Lisieux elementary school gym on Monday(Badminton) and Friday (Volleyball) to coach sports. 15 kids participate in the badminton program and 16 kids in the volleyball program. We have to buy birdies, volleyballs, pay gym rental fees, pay coaches and buy jerseys and gear for our kids. We also focus on kids physical fitness, and dedicate 45 minutes before the start of coaching to stretching and exercising, trying to build their awareness on healthy living; again, our motto is Excellence in Life Through Sports".

**TARGET POPULATION:** Racialized peoples and communities/ Visible minorities, Youth : grade 3 - grade 8, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Other underserved people or communities : economically backward families

**TOTAL OPERATING BUDGET:** \$30,000

REF: SAL-D8

**2023 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM**  
**The Croatian Sports and Community Centre of Hamilton**

**FUNDING PROGRAM:** Sport & Active Lifestyles

**FUNDING STREAM:** Sport Development / Inclusion

**PROGRAM/EVENT/PROJECT NAME:** Improvements to Bocce and Jiu Jitsu Facilities

**2023 REQUEST:** \$7,500

**2023 RECOMMENDED:** \$

**2023 FINAL CATEGORY RATING:** Withdrawn

**PROGRAM / EVENT OVERVIEW:**

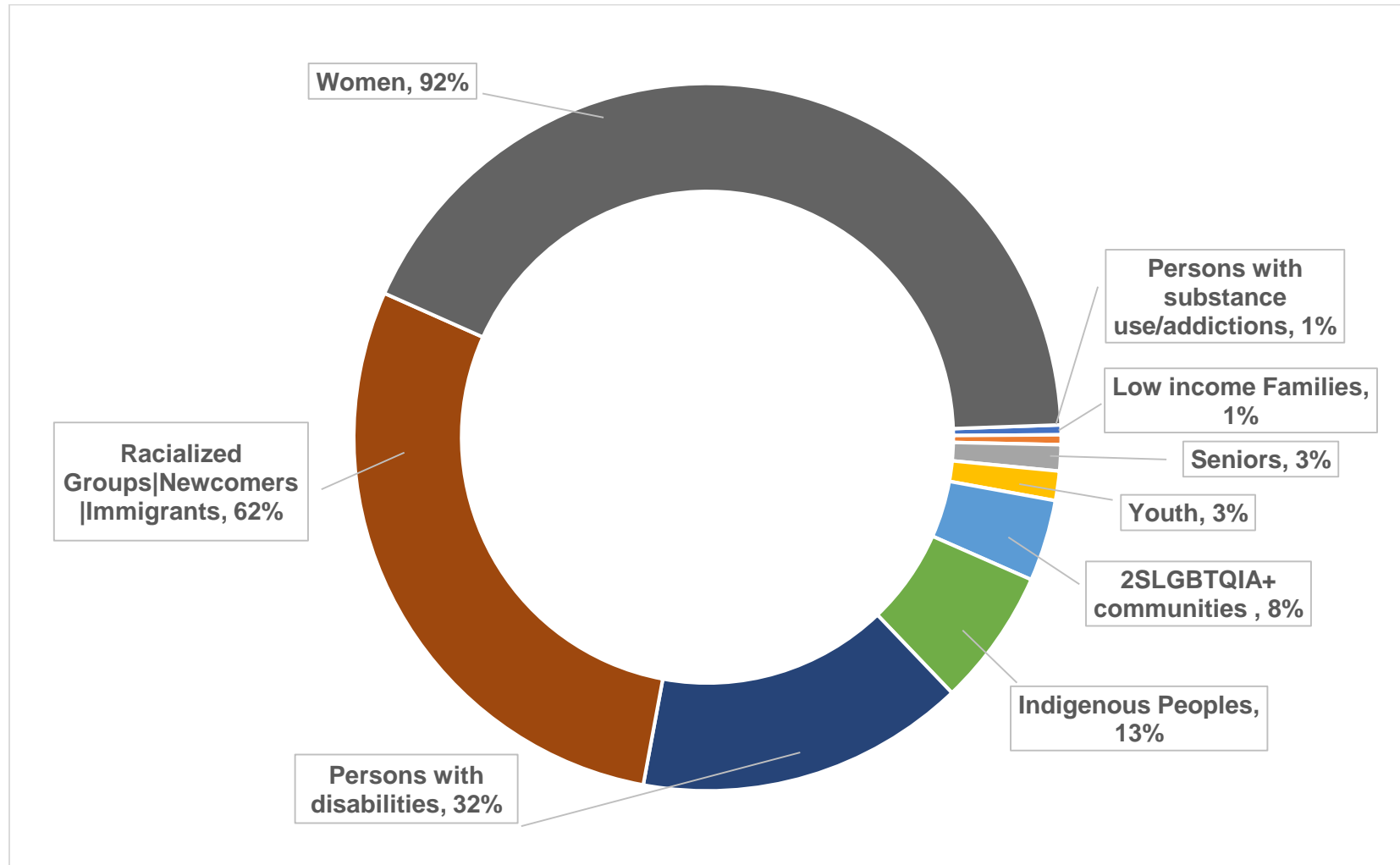
The Croatian Sports and Community Centre is has successfully implemented a Brazilian Jiu Jitsu program for over 85 children and young adults. In addition, the Bocce program, which aims to engage all members but specifically women and seniors, continues to grow. As a result of the exponential demand for these offerings, there are a number of improvements that need to be made to the facilities to improve capacity, longevity and future success of these programs.

**TARGET POPULATION:** Women, People in poverty or experiencing economic insecurity, Children -: 4-16, Older adults/ Seniors: 40-80

**TOTAL OPERATING BUDGET:** \$25,000

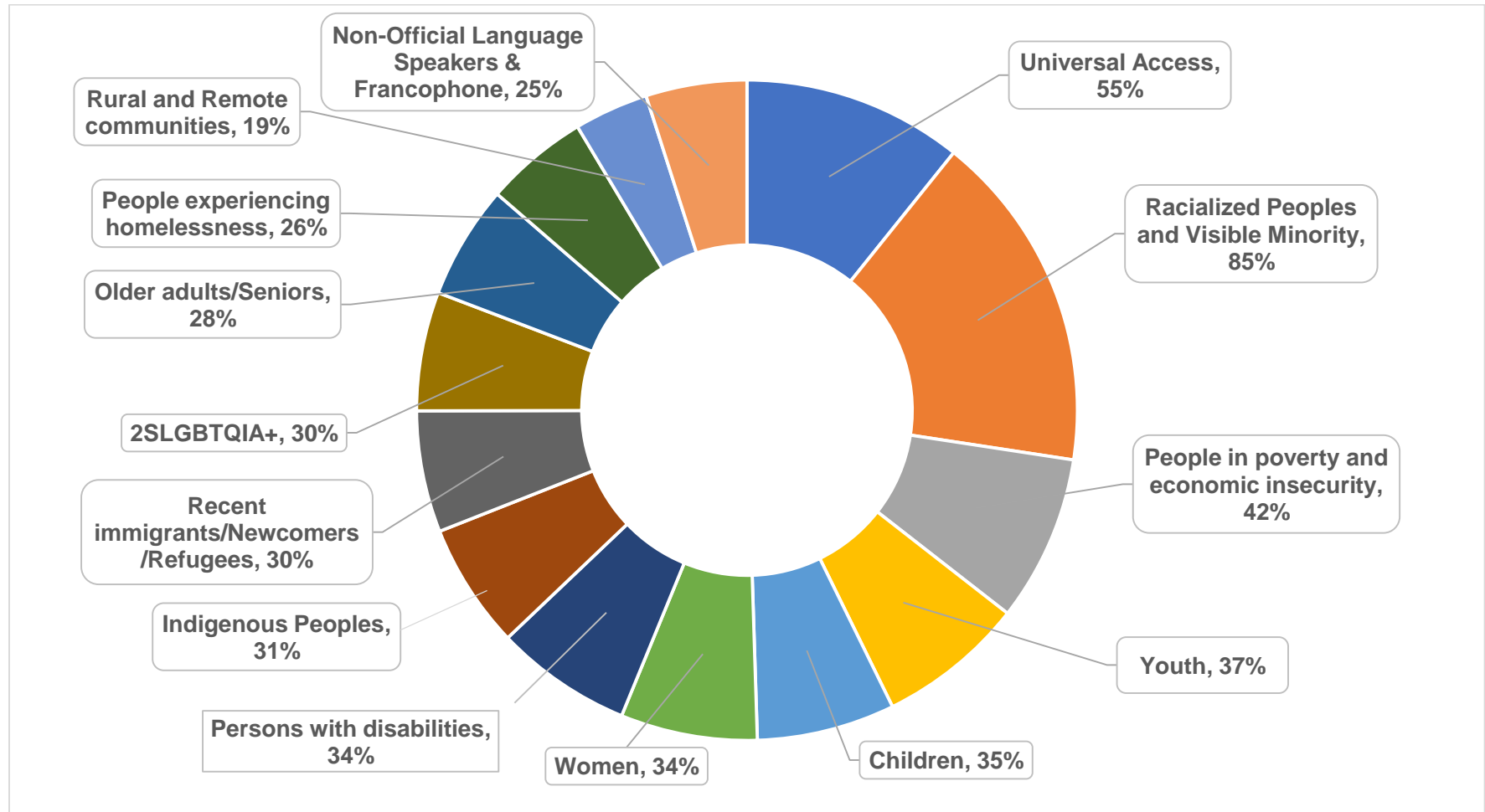
## Equity, Diversity and Inclusion (EDI) Overview Board Governance Structure

Data representing the composition of the organizations board structure for recommended applications:



## Equity, Diversity and Inclusion (EDI) Overview Targeted Population

Data representing targeted populations benefiting from recommended funding applications:





Hamilton

# City Enrichment Fund 2023

Grants Sub-Committee | May 16, 2023

Mimi John, Grants & Strategic Partnerships Coordinator

City Manager's Office

Government and Community Relations

# Presentation Agenda

Fund Advancements

2023 Fund Highlights

2023 Approved Budget

2023 Proposed Funding Rationale

2023 Fund Distribution and Allocation

Equity, Diversity and Inclusion Results

2

# 2023 Fund Advancements

**New Digital  
Pilot  
Program**

**Increased  
User-centric  
Application  
Formats**

**Improved  
Administrative  
Efficiencies**



**Enhanced  
Promotional  
Efforts**

**Equity,  
Diversity &  
Inclusion  
Data  
Collection**



# 2023 Fund Highlights



- 337 applications received
- 313 applications received a passing score
- First time in the City Enrichment Funds history that all eligible applications be recommended for funding (Approximately 15% 20% more from previous years)
- The recommendations are intended to ensure a simplified equitable and transparent rationale.

# 2023 Approved Budget

	2023 Approved	2023 Enhancement Request	City Enrichment Fund Reserve	2023 Overall Budget
Agriculture	143,360	11,564		154,924
Arts	2,770,540	223,480		2,994,020
Communities, Culture & Heritage	567,700	45,792		613,492
Community Services	2,164,360	174,584		2,338,944
Environment	146,390	11,808		158,198
Sports	245,990	19,842		265,832
Administration	50,000			50,000
SUB-TOTAL	6,088,340	487,070	-	6,575,410
Digital Equity			75,000	75,000
<b>TOTAL</b>	<b>6,088,340</b>	<b>487,070</b>	<b>75,000</b>	<b>6,650,410</b>

# 2023 Proposed Funding Rationale

Category Rating Scale	Final Rating	Percentage Allocation
Category A	Score of 80 -100	75% of funding request *
Category B	Score of 60 - 79	61% of funding request *
Category C	Rating less than 60	Funding not recommended

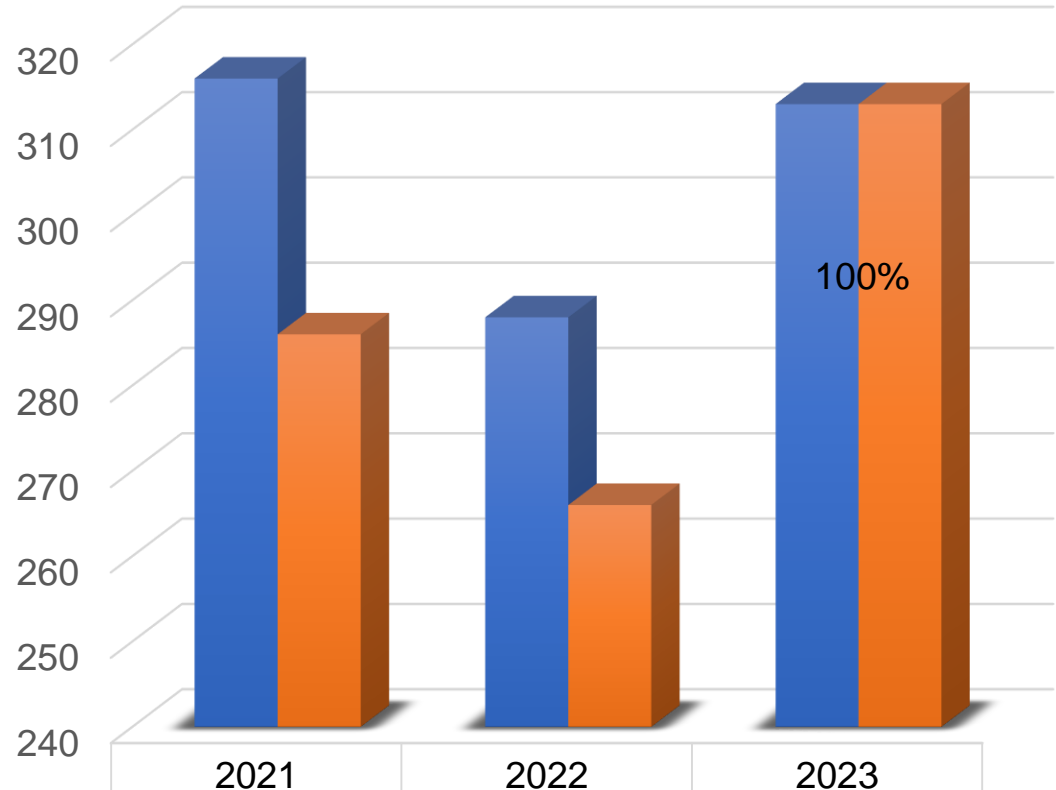
\* Contingent upon funds remaining in program envelope and achieving a passing score.

# 2023 Fund Distribution and Allocation

## Eligible Applications vs. Allotted/Funded

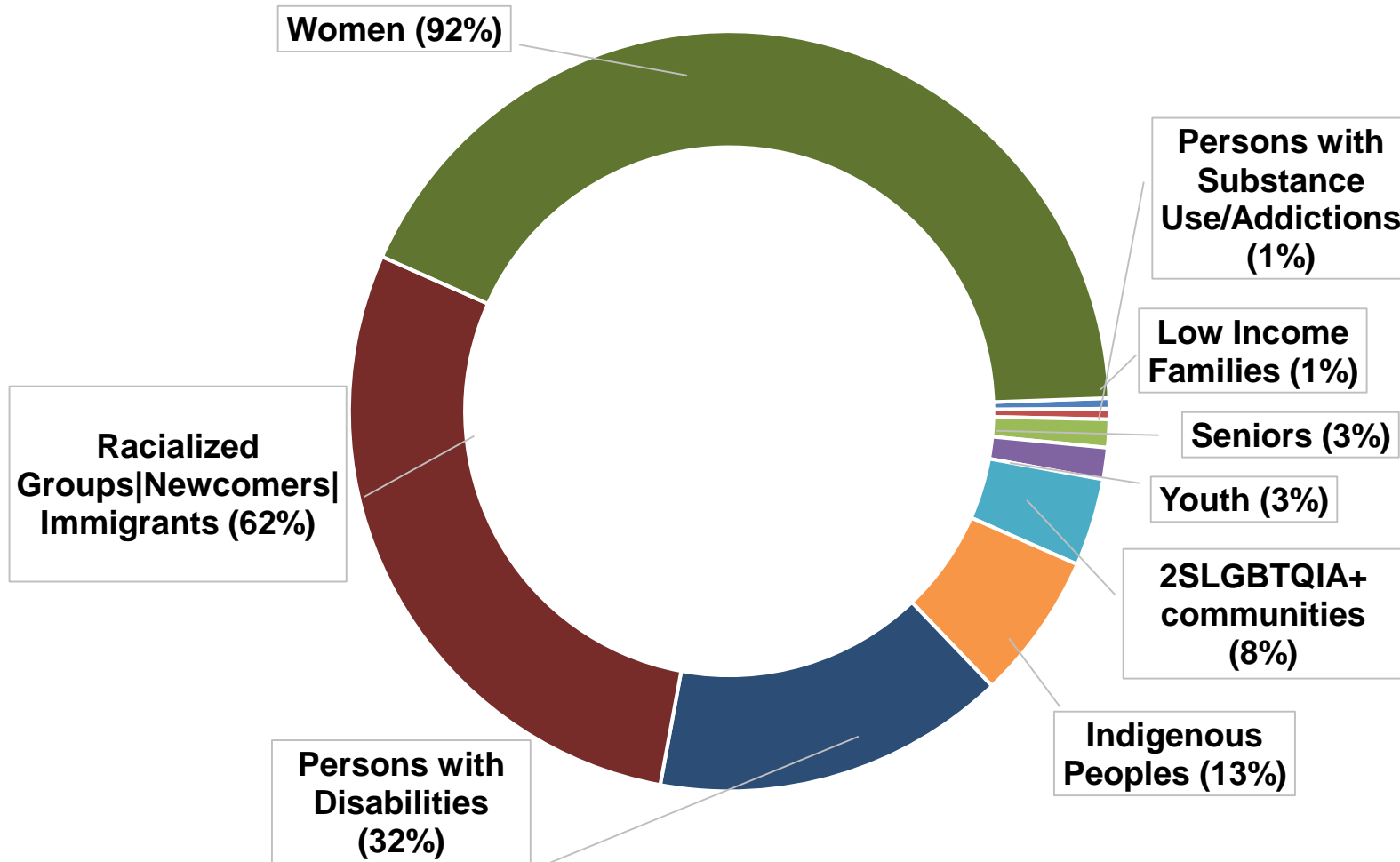
■ Eligible Applications/Passing Score ■ Programs and Events Allotted/Funded

- Recommending a transparent and equitable funding rationale
- 2023 - all eligible applicants have been recommended for funding
- 2022 – 22 eligible applicants were not funded due to lack of funds
- 2021 – 30 eligible applicants were not funded due to lack of funds

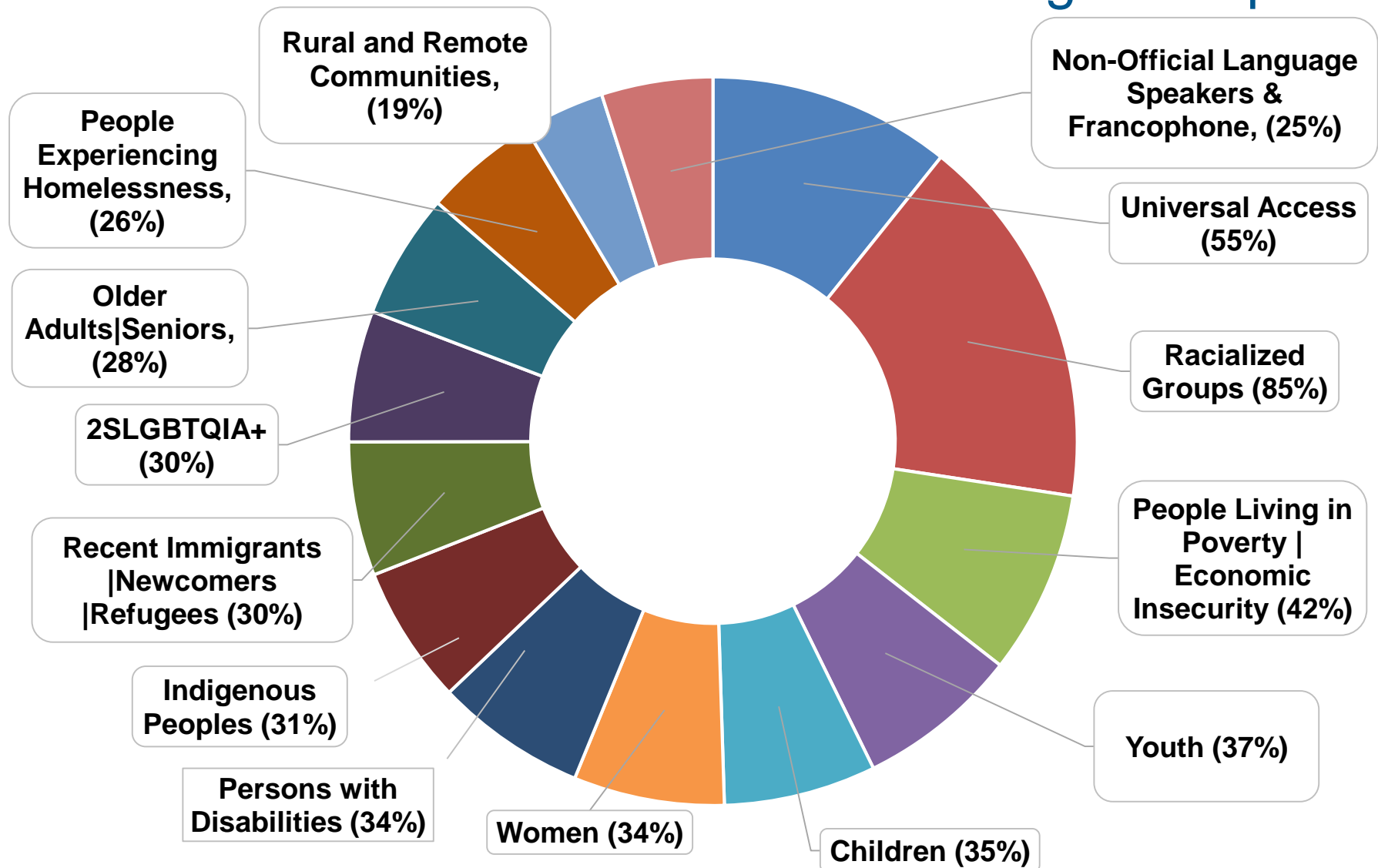


■ Eligible Applications/Passing Score	316	288	313
■ Programs and Events Allotted/Funded	286	266	313

# Equity, Diversity, and Inclusion (EDI) Board Governance Structure



# Equity, Diversity, and Inclusion (EDI) – Targeted Population





THANK YOU