



Hamilton

**GRANTS SUB-COMMITTEE
REPORT 23-002**

AS AMENDED AT COUNCIL ON MAY 24, 2023

AS FURTHER AMENDED AT COUNCIL ON JUNE 21, 2023

1:00 p.m.

May 16, 2023

Council Chambers, City Hall, 2nd Floor
71 Main Street West, Hamilton, Ontario

Present: Councillors N. Nann(Chair), C. Kroetsch(Vice Chair)
Councillors M. Francis, T. Jackson, M. Tadeson, and M. Wilson

Also Present: Councillor J. Beattie

**THE GRANTS SUB-COMMITTEE PRESENTS REPORT 23-002 AND RESPECTFULLY
RECOMMENDS:**

**1. 2023 City Enrichment Funding Recommendations (GRA23003) (City Wide)
(Item 5.1)**

- (a) That, the 2023 City Enrichment Fund (CEF) recommended funding allocation, in the amount of \$6,609,219 (attached as Appendix “A” to Grants Sub-Committee Report 23-002), be approved;
- (b) That, Appendix “B” to GRA23003, Application Summary be received;
- (c) That, Appendix “B” to Grants Sub-Committee Report 23-002, Payment Plan be approved;
- (d) That, the funding for the following approved grants be withheld, pending the submission of additional information, by July 20, 2023:

- (i) AGR-A15 Stoney Creek BIA
- (ii) AGR-A16 Wentworth District Women's Institute
- (iii) AGR-A17 Westdale Village BIA
- (iv) ART-B2 Festival of Friends
- (v) ART-A14 Hamilton Literary Festival Association
- (vi) ART-A33 Industry Performance Makers Arts Organization
- (vii) ART-D7 Deepti Gupta
- (viii) CCH-A5 Concession BIA

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- (ix) CCH-A21 Chorus Hamilton
- (x) CCH-A23 Concession BIA
- (xi) CCH-A24 Downtown Dundas BIA
- (xii) CCH-A41 Rotary Club of Waterdown
- (xiii) CCH-A42 Winona Peach Festival
- (xiv) CCH-A43 Zula Music and Arts Collective Hamilton

That Item 7(a)(a)(e)(i) of Audit, Finance and Administration Committee Report 23-008 respecting the Grants Sub-Committee Report 23-002 (May 16, 2023), be **amended** to remove (i) ART-A2, Art Gallery of Hamilton and renumbering the remaining items accordingly, as follows:

(e) That, the funding for the following approved grants to the organizations with outstanding arrears with the City Enrichment Fund, be withheld (if applicable) pending the full settlement of such arrears:

- ~~(i) **ART-A2 Art Gallery of Hamilton**~~
- (i) ART-A32 Immigrant Culture and Art Association (ICAA)
- (ii) CCH-A11 India Canada Society
- (iii) CCH-A26 Dundas Cactus Parade Inc.
- (iv) CCH-A32 Hamilton Folk Arts Heritage Council
- (v) CCH-A39 South Asian Heritage Association of Hamilton & Region
- (vi) CCH-A47 Flamborough Santa Claus Parade
- (vii) CCH-A49 Hamilton Waterfront Trust

(f) That, Appendix “D” to GRA23003, applicant demographics including equity, diversity and inclusion overview, be received;

(g) That any **successful Category A-2023 City Enrichment Fund** applicant organization adversely impacted and hindering operational capacity due to recommended funding request amount, report to City of Hamilton, **City Enrichment Fund** grants staff by June 2nd, 2023 indicating implications hindering successfully carrying out programming according to appeal requirements;

(h) That staff be directed to report back on appeals process **and recommendations with an overview of all submitted applicant appeals, in the form of an information report**, upon concluding the appeals process to the Grants Sub-Committee by mid-June 2023; and

(i) **That staff in collaboration with community groups in receipt of city enrichment funds report back to AF&A in advance of the next application cycle a procedure whereby any funds owing to the City as it relates to previous year commitments may be clawed back from future commitments.**

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 1)

The Committee Clerk advised that there were no changes to the agenda.

The May 16, 2023 agenda for the Grants Sub-Committee, was approved, as presented.

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) March 31, 2023 (Item 3.1)

The Minutes of the March 31, 2023 Grants Sub-Committee meeting, were approved, as presented.

(d) STAFF PRESENTATIONS (Item 5)

(i) 2023 City Enrichment Funding Recommendations (GRA23003) (City Wide) (Item 5.1)

Morgan Stahl, Director, Government Relations & Community Engagement and Mimi John, Grants & Strategic Partnerships Coordinator addressed the Committee with a presentation respecting Report GRA23003, 2023 City Enrichment Funding Recommendations.

The staff presentation respecting Report GRA23003, 2023 City Enrichment Funding Recommendations, was received.

The report recommendations were placed on the floor, as follows:

- (a) That, the 2023 City Enrichment Fund (CEF) recommended funding allocation, in the amount of \$6,609,219 (as outlined in the attached Appendix "A" to Report GRA23003), be approved;
 - (b) That, Appendix "B" to GRA23003, Application Summary be received;
 - (c) That, Appendix "C" to GRA23003, Payment Plan be approved;
 - (d) That, the funding for the following approved grants be withheld, pending the submission of additional information, by July 20, 2023:
 - (i) AGR-A15 Stoney Creek BIA
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- (ii) AGR-A16 Wentworth District Women's Institute
- (iii) AGR-A17 Westdale Village BIA
- (iv) ART-B2 Festival of Friends
- (v) ART-A14 Hamilton Literary Festival Association
- (vi) ART-A33 Industry Performance Makers Arts Organization
- (vii) ART-D7 Deepti Gupta
- (viii) CCH-A5 Concession BIA
- (ix) CCH-A21 Chorus Hamilton
- (x) CCH-A23 Concession BIA
- (xi) CCH-A24 Downtown Dundas BIA
- (xii) CCH-A41 Rotary Club of Waterdown
- (xiii) CCH-A42 Winona Peach Festival
- (xiv) CCH-A43 Zula Music and Arts Collective Hamilton

- (e) That, the funding for the following approved grants to the organizations with outstanding arrears with the City Enrichment Fund, be withheld (if applicable) pending the full settlement of such arrears:

- (i) ART-A2 Art Gallery of Hamilton
- (ii) ART-A32 Immigrant Culture and Art Association (ICAA)
- (iii) CCH-A11 India Canada Society
- (iv) CCH-A26 Dundas Cactus Parade Inc.
- (v) CCH-A32 Hamilton Folk Arts Heritage Council
- (vi) CCH-A39 South Asian Heritage Association of Hamilton & Region
- (vii) CCH-A47 Flamborough Santa Claus Parade
- (viii) CCH-A49 Hamilton Waterfront Trust

- (f) That, Appendix "D" to GRA23003, applicant demographics including equity, diversity and inclusion overview, be received.

Councillor Nann relinquished the Chair to introduce an amendment.

That Report GRA23003, respecting 2023 City Enrichment Funding Recommendations, **be amended**, by adding additional sub-sections (g) and (h), as follows:

- (g) That any successful Category A applicant organization adversely impacted and hindering operational capacity due to recommended funding request amount, report to City of Hamilton, City Enrichment Fund staff by June 2nd, 2023 indicating implications hindering successfully carrying out programming according to appeal requirements; and,**
- (h) That staff be directed to report back on appeals process and recommendations upon concluding the appeals process to the Grants Sub-Committee by mid-June 2023.**

Councillor Nann assumed the Chair.

Councillor Jackson introduced the following amendment:

That Report GRA23003, respecting 2023 City Enrichment Funding Recommendations, **be amended**, by adding sub-sections (i) through (n), as follows:

2023 Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade

WHEREAS, the Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade events are long time holiday season community offerings;

WHEREAS, the Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade have been receiving annual grants from the City Enrichment Fund from the City of Hamilton to support planning and delivery of the events for many years;

WHEREAS, the local Santa Claus Parades require higher levels of City financial support to be successful than the City Enrichment Fund guidelines allow;

THEREFORE, BE IT RESOLVED:

- (i) ***That the City Enrichment Fund's 30% maximum funding guideline be waived for the Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade in 2023;***
- (j) ***That the differences between the requested amount and City Enrichment Fund scoring guideline amount be funded from the City Enrichment Fund Reserve # 112230 for the four applicants below:***
- ***2023 Hamilton Santa Claus Parade***
 - ***2023 Flamborough Santa Claus Parade***
 - ***2023 Stoney Creek Santa Claus Parade***
 - ***2023 Binbrook Santa Claus Parade***
- (k) ***That a grant of \$50,000 be approved for the 2023 Hamilton Santa Claus Parade;***

- (l) *That a grant of \$15,000 be approved for the 2023 Flamborough Santa Claus Parade;*
- (m) *That an additional top-up of \$1,365 be approved in the form of a grant for the 2023 Stoney Creek Santa Claus Parade; and,*
- (n) *That an additional top-up of \$1,250 be approved in the form of a grant for the 2023 Binbrook Santa Claus Parade.*

That the above amendment be DEFERRED to the next Grants Sub-Committee meeting in mid-June 2023.

Councillor Kroetsch withdrew the motion to Defer the amendment.

Councillor Jackson withdrew his amendment.

For further disposition of this matter, refer to Item 1.

(e) ADJOURNMENT (Item 11)

There being no further business, the Grants Sub-Committee adjourned at 2:57 p.m.

Respectfully submitted,

Councillor Nrinder Nann
Chair, Grants Sub-Committee

Angela McRae
Legislative Coordinator
Office of the City Clerk

2023 City Enrichment Fund SUMMARY

	Category	No. of Apps	2023 Budget (Total)	2023 Requested	2023 Recommended	Budget vs Recommended	
	Agriculture						
AGR A	Program & Events	17		\$ 165,944	\$ 121,862		
	Agriculture Total	17	\$ 154,924	\$ 165,944	\$ 121,862	\$ 33,062	21.34%
	Arts						
ART - A	Arts - Operating	37		\$ 3,345,630	\$ 2,713,112		
ART - B	Arts - Festival	3		\$ 165,000	\$ 123,750		
ART - C	Arts - Capacity Building	4		\$ 68,772	\$ 48,079		
ART - D	Arts - Creation & Presentation	31		\$ 202,002	\$ 122,720		
	Arts Total	75	\$ 2,994,020	\$ 3,781,404	\$ 3,007,661	-\$ 13,641	-0.46%
	Communities, Culture & Heritage						
CCH - A	CCH - Events	49		\$ 857,084	\$ 442,552		
CCH - B	CCH - New Projects	11		\$ 82,563	\$ 31,659		
CCH - C	CCH - Capacity Building	2		\$ 4,080	\$ 2,640		
	CCH Total	62	\$ 613,492	\$ 943,727	\$ 476,851	\$ 136,641	22.27%
	Community Services						
CS - A	Hunger/Shelter	9		\$ 388,611	\$ 234,774		
CS - B	Everyone Safe	9		\$ 327,612	\$ 245,709		
CS - C	Everyone Thrives	10		\$ 322,750	\$ 223,427		
CS - D	No Youth Left Behind	6		\$ 200,302	\$ 143,717		
CS - E	Everyone Age in Place	19		\$ 462,906	\$ 334,016		
CS - F	Community Capacity Grows	11		\$ 219,419	\$ 157,844		
CS - G	Someone to Talk to	3		\$ 77,479	\$ 25,825		
CS - H	Emerging Needs	49		\$ 1,573,602	\$ 1,087,140		
	Community Services Total	116	\$ 2,338,944	\$ 3,572,681	\$ 2,452,452	-\$ 113,508	-4.85%

	Category	No. of Apps	2023 Budget (Total)	2023 Requested	2023 Recommended	Budget vs Recommended	
	Environment						
ENV-A	Capacity Building	3		\$ 62,754	\$ 44,117		
ENV-C	Project and Programs	13		\$ 238,905	\$ 169,360		
	Environment Total	16	\$ 158,198	\$ 301,659	\$ 213,477	-\$ 55,279	-34.94%
	Sport and Active Lifestyles						
SAL-A	Long Term Athlete Dev (LTAD)	6		\$ 45,000	\$ 31,650		
SAL-B	Sport Awareness	7		\$ 50,400	\$ 37,800		
SAL-C	Capacity Building	8		\$ 60,000	\$ 42,900		
SAL-D	Sport for Development/Inclusion	8		\$ 60,000	\$ 38,325		
SAL-E	Accessibility	5		\$ 37,052	\$ 26,739		
SAL-F	Active for Life	10		\$ 70,662	\$ 44,278		
SAL-G	Multi-Sport Hosting	2		\$ 51,500	\$ 31,415		
	Sport and Active Lifestyles Total	46	\$ 265,832	\$ 374,614	\$ 253,107	\$ 12,725	4.79%
	Digital Equity (Reserve Funded)						
DIG E	Digital Equity Program	5		\$ 50,078	\$ 33,809		
	Digital Equity Total	5	\$ 33,809	\$ 50,078	\$ 33,809	\$ -	0.00%
	Total Grant Requests	337	\$ 6,559,219	\$ 9,190,107	\$ 6,559,219	\$ -	0.00%
	CEF Administration		50,000		50,000	-	
	Total City Enrichment Fund		\$ 6,609,219	\$ 9,190,107	\$ 6,609,219	\$ -	0.00%

2023 City Enrichment Fund

¹ Hold pending submission of final report

² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
AGR-A1	Ancaster Agricultural Society	Ancaster Ag Society Education Days, Summer Camp, and 173rd Fall Fair	A	534,000	35,000	26,250
AGR-A2	Ancaster Farmers Market	Ancaster Farmers Market	A	29,000	5,000	3,750
AGR-A3	Binbrook Agricultural Society	Binbrook Fair 2023	A	215,250	30,000	22,500
AGR-A4	Farm Crawls of Ontario	Farm Crawls 2022-23	A	18,000	5,400	4,050
AGR-A5	Golden Horseshoe Beekeepers' Association	GHBA Public Education Program	A	5,100	1,530	1,148
AGR-A6	Hamilton Sustainable Victory Gardens Inc.²	Agriculture. Planting Happiness; Reducing Hunger	A	39,247	11,774	8,831
AGR-A7	Hamilton Wentworth Soil and Crop Improvement Association	Improving Soil Health in Hamilton Agriculture	A	12,000	3,600	2,700
AGR-A8	Hamilton-Wentworth 4-H Association²	Agriculture - 4-H Association	A	19,200	5,600	4,200
AGR-A9	Locke Street Farmers' Market (23027474 Ontario Inc)	Community Programming	A	9,000	2,400	1,800
AGR-A10	Rockton Agricultural Society	Rockton World's Fair	A	286,834	35,000	26,250
AGR-A11	Southwentworth Plowmen's Association²	Southwentworth Plowmen's Association Annual Plowing Match	A	7,000	2,100	1,575
AGR-A12	The Equestrian Association for the Disabled (TEAD)	TEAD's Farm Friends Equine Experience	A	34,500	10,000	7,500
AGR-A13	Ancaster Horticultural Society	To beautify Ancaster and to educate on horticultural topics	B	17,871	4,000	2,440
AGR-A14	Crown Point Farms Market of Ottawa St	Education	B	6,800	2,040	1,244

2023 City Enrichment Fund

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
AGR-A15	Stoney Creek BIA ¹	Agriculture general - Market in the Creek in Downtown Stoney Creek	B	39,600	5,000	3,050
AGR-A16	Wentworth District Women's Institute ¹	4-H Scholarship and Rose Programs and community Outreach	B	15,000	4,500	2,745
AGR-A17	Westdale Village BIA ¹	Casual Market	B	36,000	3,000	1,830
Programs & Events Total					165,944	121,862
Agriculture Total					165,944	121,862
ART-B1	Centre français Hamilton Inc.	FrancoFEST 2022	A	468,300	40,000	30,000
ART-B2	Festival of Friends ¹	Festival of Friends	A	480,950	100,000	75,000
ART-B3	Greater Hamilton Arts And Events	ArtsFest 2023	A	150,000	25,000	18,750
Arts Festivals Total					165,000	123,750
ART-A1	Aeris Körper Contemporary Dance	Aeris Körper Contemporary Dance 2023 Operations: creation, production and education of contemporary dance.	A	245,748	29,500	22,125
ART-A2	Art Gallery of Hamilton ²	Annual Operations	A	6,441,000	1,000,000	1,000,000
ART-A3	Bach Elgar Choir	Annual Operations	A	163,222	30,000	22,500
ART-A4	Brott Music Festival	Annual Operations	A	1,723,400	200,000	150,000
ART-A5	Centre[3] for print and media arts	Annual Operations	A	1,445,500	80,000	60,000
ART-A6	Dundas Pipes and Drums	Annual Operations	A	8,410	2,523	1,892
ART-A7	Dundas Valley School of Art	Dundas Valley School of Art Annual Operations 2023	A	1,901,609	200,000	150,000
ART-A8	Factory Media Centre	Annual Operations	A	277,007	46,000	34,500
ART-A9	Hamilton & Region Arts Council	Hamilton Arts Council Operating	A	401,978	93,454	70,091

2023 City Enrichment Fund

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
ART-A10	Hamilton All Star Jazz Band Inc.	Hamilton All Star Jazz Band Inc	A	67,750	9,500	7,125
ART-A11	Hamilton Artists Inc.	Arts Operating	A	356,507	68,000	51,000
ART-A12	Hamilton Children's Choir	Hamilton Children's Choir	A	553,358	55,000	41,250
		Hamilton Fringe Festival/ Frost Bites/ Artist Development Programs				
ART-A13	Hamilton Festival Theatre Company	(ALERT/Spark/Kids Club Camp), Equity Initiatives	A	724,586	60,000	45,000
	Hamilton Literary Festival Association ¹					
ART-A14		gritLIT Festival 2023	A	95,000	17,000	12,750
		Hamilton Music Collective - Changing Lives Through Music - Empowering Change in the Community				
ART-A15	Hamilton Music Collective	Arts Operating for Established Professional Organizations	A	614,975	100,000	75,000
ART-A16	Hamilton Philharmonic Orchestra	Professional Organizations	A	2,043,000	280,000	210,000
ART-A17	Hamilton Youth Steel Orchestra	HYSO	A	58,514	17,400	13,050
ART-A18	Open Heart Arts Theatre	Open Heart Arts Theatre	A	97,800	29,250	21,938
ART-A19	Red Beti Theatre	Red Beti Theatre Operating	A	590,000	119,000	89,250
ART-A20	Supercrawl Productions	Supercrawl	A	1,508,500	200,000	150,000
ART-A21	Telling Tales	15th Annual Telling Tales Season	A	434,700	22,000	16,500
ART-A22	Theatre Aquarius	Annual Operations	A	3,554,851	350,000	262,500
ART-A23	Tune In Foundation	Annual operations	A	79,643	23,892	17,919
ART-A24	Westdale Cinema Group	Westdale Cinema Group	A	551,900	30,000	22,500
ART-A25	Workers Arts and Heritage Centre	Annual Operations	A	404,519	36,414	27,311

2023 City Enrichment Fund

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
ART-A26	Carnegie Gallery (Dundas Art and Craft Association)	Arts Operating	B	227,768	29,000	17,690
ART-A27	Chamber Music Hamilton	Chamber Music Hamilton season	B	68,962	10,000	6,100
ART-A28	Culture for Kids in the Arts	Annual Operations/Programming	B	456,064	35,000	21,350
ART-A29	Dundas Concert Band Inc.	Dundas Concert Band	B	9,591	2,800	1,708
ART-A30	Hamilton Academy of Performing Arts	Hamilton Academy of Performing Arts	B	150,000	30,000	18,300
ART-A31	HCA Dance Theatre	Arts Operating	B	177,340	30,000	18,300
ART-A32	Immigrant Culture and Art Association (ICAA) ²	Newcomer Artists Mentorship Program	B	70,000	21,000	12,810
ART-A33	Industry Performance Makers Arts Organization ¹	Annual Operations	B	115,845	29,925	18,254
ART-A34	The Duet Club of Hamilton	2023-2024 Season of the Duet Club of Hamilton	B	17,100	3,500	2,135
ART-A35	The Harlequin Singers of Hamilton	Harlequin Singers 2023 Concert Series	B	30,000	6,500	3,965
ART-A36	Tottering Biped Theatre Inc.	Annual Summer Shakespeare Project	B	100,000	30,000	18,300
ART-A37	Momentum Choir	Momentum Hamilton	C	63,240	18,972	
Arts Operating Total					3,345,630	2,713,112
ART-C1	Brott Music Festival	Arts-Capacity Building	A	85,000	25,000	18,750
ART-C2	Culture for Kids in the Arts	Social Media Strategy	A	35,000	10,500	7,875
ART-C3	Hamilton & Region Arts Council	Hamilton Arts Council - Capacity	A	27,574	8,272	6,204
ART-C4	Supercrawl Productions	Supercrawl	B	85,000	25,000	15,250
Capacity Building Total					68,772	48,079

2023 City Enrichment Fund

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
ART-D1	Abedar Kamgari	Creation and Presentation of Carrying Distance by Abedar Kamgari	A	40,000	10,000	7,500
ART-D2	Afterlife Theatre	Hamlet	A	36,250	5,000	3,750
ART-D3	Alexandra MacLean	The Empty Seat	A	14,700	3,200	2,400
ART-D4	Benjamin Robinson	Why Not Give In and Call it Lovely?	A	35,000	10,000	7,500
ART-D5	Blue Pick Media	East End	A	122,850	10,000	7,500
ART-D6	Bud Roach (Capella Intima)	Workshop and preview performance of "Fin'amor: songs of a former criminal".	A	38,000	10,000	7,500
ART-D7	Deepti Gupta ¹ DOD Productions (Anne Rosenberg)	The Kathak Theatre Experiment	A	56,088	10,000	7,500
ART-D8	Rosenberg)	Play - The Coat Check Girl	A	10,000	3,000	2,250
ART-D9	Fareh Malik	The Listening in Colour Exhibit	A	29,860	8,000	6,000
ART-D10	Gabriel Baribeau	Creation and Presentation - Emerging Artist	A	17,000	5,000	3,750
ART-D11	Gritty City Theatre Company	To Serve, Protect and Understand	A	37,500	10,000	7,500
ART-D12	Leah Magdalen (Leah Wiersma)	Have Your Cake (Short Film)	A	25,000	5,000	3,750
ART-D13	Maureen Paxton	She SeeSaw	A	9,810	2,943	2,207
ART-D14	Monica Plant	Haiku Comics of the Hamilton Bay (chapbook)	A	16,750	5,000	3,750
ART-D15	Shaun Smyth	Beautiful Scars	A	50,000	10,000	7,500
ART-D16	Sidney Drmay	Hamilton Zine Machine	A	9,000	2,700	2,025
ART-D17	Stephen Near (Same Boat Theatre Company)	Whale Fall theatre production	A	28,000	8,400	6,300
ART-D18	Without Mass	Understory	A	15,000	4,500	3,375

2023 City Enrichment Fund

¹ Hold pending submission of final report

² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
ART-D19	David Trautrimas	The Possession Agent	B	34,000	10,000	6,100
ART-D20	DONNA AKREY	Tip of the Iceberg	B	23,500	7,050	4,301
ART-D21	Grace Evans	Illumination: a novel	B	42,500	5,000	3,050
ART-D22	Hanna Bech Mathieson	Arts / Creation and Presentation / Circles in the Sand Covid creatures; anomalies in the	B	41,687	10,000	6,100
ART-D23	kipjones (Keray D Jones)	yearly zodiac	B	13,000	3,900	2,379
ART-D24	Lost Boys Unlimited	The Bookwyrn	B	13,000	3,900	2,379
ART-D25	Marion House Production	We Build Machines	B	10,000	3,000	1,830
ART-D26	Melissa Neil	We Are The Flickering Lights	B	14,722	4,416	2,694
ART-D27	West Park Productions	The One That Got Away (Feature Film)	B	10,000	3,000	1,830
ART-D28	Brent Tennant	Pleasant Stay Motel Arts, Creation and presentation	C	16,650	4,995	
ART-D29	Samuray Rose Diler	(emerging)	C	16,660	4,998	
ART-D30	Tony Vieira	In Reminiscence	C	30,000	9,000	
ART-D31	FREEWATER	id rather be at home : a digital dance film	Withdrawn	62,700	10,000	
Creation & Presentation Total					202,002	122,720
Arts Total					3,781,404	3,007,661
CCH-C1	Erland Lee (Museum) Home (Federated Women's Institute of Ontario)	Internal Enrichment Project	A	3,600	1,080	810
CCH-C2	Ancaster Society for the Performing Arts (Sinfonia Ancaster)	Sinfonia Ancaster	B	12,000	3,000	1,830

2023 City Enrichment Fund

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
Capacity Building for Cultural Organizations Total					4,080	2,640
CCH-A1	Ancaster Heritage Days	Ancaster Heritage Days 2023 Winter Event	A	7,500	2,250	1,688
CCH-A2	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2023 Latin American/ Hispanic Month	A	14,200	4,260	3,195
CCH-A3	Bet Nahrain Heritage Centre	Annual Assyrian Festival of Nusardil	A	20,000	4,994	3,745
CCH-A4	Binbrook Parade Committee	Binbrook Santa Claus Parade	A	18,000	5,000	3,750
CCH-A5	Concession BIA ¹	Concession Sidewalk Sounds 2023	A	30,990	5,000	3,750
CCH-A6	Dundas Valley Orchestra	Activities and Concerts	A	31,170	5,000	3,750
CCH-A7	Durand Neighbourhood Association Inc.	Durand Neighbourhood Association Community Events - 2023	A	5,000	1,500	1,125
CCH-A8	Gourley Park Community Association	Winterfest/EasterEggHunt/Pumpkinfest	A	14,992	4,498	3,373
CCH-A9	Hamilton Sings! Community Choir	Hamilton Sings! Community Choir	A	32,420	5,000	3,750
CCH-A10	Hamilton-Halton Chinese Choir	Concert & Established Activities	A	7,550	2,000	1,500
CCH-A11	INDIA CANADA SOCIETY ²	GANDHI PEACE FESTIVAL	A	15,000	4,500	3,375
CCH-A12	Living Rock Ministries	Arts of August	A	28,886	5,000	3,750
CCH-A13	Musicata-Hamilton's Voices (John Laing Singers)	Musicata-Hamilton's Voices concert series, 2022-23	A	23,790	5,000	3,750
CCH-A14	Rotary Club of Hamilton AM	Imagine in the Park Children's Arts Festival	A	56,000	16,800	12,600
CCH-A15	Sprout Organization	Lucky Lion Night Market 2023	A	70,000	21,000	15,750

2023 City Enrichment Fund

¹ Hold pending submission of final report

² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
		Community Events Established -				
CCH-A16	Stoney Creek BIA	Saturdays in the Creek	A	48,000	5,000	3,750
CCH-A17	Westdale Village BIA	Westdale Live!	A	28,000	5,000	3,750
		Ancaster Heritage Days 2023 Summer				
CCH-A18	Ancaster Heritage Days Ancaster Society for the Performing Arts (Sinfonia	Event	B	69,400	20,820	12,700
CCH-A19	Ancaster) CACTUS FESTIVAL OF DUNDAS	Sinfonia Ancaster	B	67,760	17,000	10,370
CCH-A20	ONTARIO	DUNDAS CACTUS FESTIVAL	B	236,770	66,420	40,516
CCH-A21	Chorus Hamilton ¹ Comunita Racalmutese Maria SS	Chorus Hamilton's 2022/2023 season	B	57,195	10,000	6,100
CCH-A22	Del Monte Ontario Inc.	Communities, Culture & Heritage	B	99,802	15,000	9,150
CCH-A23	Concession BIA ¹	Concession Streetfest 2023	B	43,650	8,000	4,880
		Community, Culture, Heritage Large				
CCH-A24	Downtown Dundas BIA ¹ Downtown Hamilton Business	Events	B	115,150	34,545	21,072
CCH-A25	Improvement Area	Gore Park Summer Promenade	B	67,539	20,262	12,360
CCH-A26	Dundas Cactus Parade Inc. ²	2023 Dundas Cactus Parade	B	39,500	11,850	7,229
CCH-A27	Dundas Museum & Archives Dundas Museum & Archives (Dundas Historical Society	Discover Your Historical Dundas	B	17,073	5,000	3,050
		Dundas Historical Society Museum -				
CCH-A28	Museum)	Exhibitions Program	B	65,510	11,000	6,710
CCH-A29	Festitalia Corporation	Festitalia 2023	B	75,000	22,500	13,725

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CCH-A30	Hamilton and District Labour Council-CLC	Celebrate Labour Day 2023! CCH-Events & Est. Activities Large -	B	37,443	10,000	6,100
CCH-A31	Hamilton Arts & Letters	HAL Presents	B	34,281	8,000	4,880
CCH-A32	Hamilton Folk Arts Heritage Council²	Communities, Culture & Heritage Program	B	357,100	97,000	59,170
CCH-A33	hamilton jewish federation	Hamilton Jewish Film Festival	B	24,000	7,200	4,392
CCH-A34	Locke Street B.I.A.	Sundays Unlocked 2023	B	60,000	12,000	7,320
CCH-A35	Lynden Canada Day Committee Ottawa Street Business	Artist fees	B	40,000	7,500	4,575
CCH-A36	Improvement Area	Sew Hungry 2022	B	48,564	14,569	8,887
CCH-A37	Pride Hamilton	2023 Pride Celebrations	B	120,000	29,999	18,299
CCH-A38	SalsaSoul Productions	Core Programs: Salsa on the Waterfront and SalsaSoul Sundays	B	25,772	7,731	4,716
CCH-A39	South Asian Heritage Association of Hamilton & Region²	Spring Festival of South Asia	B	26,450	7,935	4,840
CCH-A40	Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade	B	32,100	3,500	2,135
CCH-A41	Waterdown's Oh Canada Ribfest (Rotary Club of Waterdown)¹	Waterdown's Rotary Ribfest	B	200,000	25,000	15,250
CCH-A42	Winona Peach Festival¹ Zula Music And Arts Collective	Community, Culture & Heritage	B	367,700	99,500	60,695
CCH-A43	Hamilton¹	CCH – Established	B	114,000	28,000	17,080
CCH-A44	Barton Village Festival	Barton Village Festival	C	30,000	9,000	

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CCH-A45	Colombian Refugees Association	HAMILTON LATINO FESTIVAL Community, Culture, Heritage Large Events	C	130,540	29,999	
CCH-A46	Downtown Dundas BIA Flamborough Santa Claus Parade		C	113,842	34,153	
CCH-A47	² Hamilton Santa Claus Parade Committee	FSCP	C	60,000	15,000	
CCH-A48		Hamilton Santa Claus Parade Waterfront Tours - Hamiltonian Tour Boat- Sightseeing Tours by Land & Wate	C	180,000	50,000	
CCH-A49	Hamilton Waterfront Trust ²		C	56,000	16,800	
Events & Established Activities Total					857,084	442,553
CCH-B1	Ancaster Society for the Performing Arts (Sinfonia Ancaster)	Special Presentation - Old Turtle	A	12,895	3,000	2,250
CCH-B2	Authors in the Park Children's International Learning Centre (Hamilton)	Authors in the Park Festivals of Light: Celebrating Inclusivty and Diversity	A	3,250	975	731
CCH-B3			A	35,924	10,500	7,875
CCH-B4	Culture Matters Foundation	Black History Month Installation 2023	A	24,490	7,347	5,510
CCH-B5	iBalance Living Association Association de la Communauté	Chinese Culture Links between Seniors and Juniors over Covid Crisis	A	23,700	3,350	2,513
CCH-B6	Ivoirienne de Hamilton(ACIH)	Francolympiade – Hamilton	B	4,500	1,350	824

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¹ Hold pending submission of final report

² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CCH-B7	Canadian Society of Contemporary Iron Arts	Iron Pour Event 2023	B	8,600	2,500	1,525
CCH-B8	Erland Lee (Museum) Home (Federated Women's Institute of Ontario)	The Victorian Market and Fair	B	3,000	900	549
CCH-B9	Waterdown Museum of Hope (Flamborough Museum)	Waterdown Museum of Hope Opening	B	54,000	16,200	9,882
CCH-B10	McMaster Community Homes Corporation	Mural Painting	C	21,470	6,441	
CCH-B11	Hamilton You Poets	Poetic License	Withdrawn	106,135	30,000	
New Projects Total					82,563	31,659
Communities, Culture & Heritage Total					943,727	476,851
CS-F1	Adult Basic Education Association of Hamilton-Wentworth	Lifelong Learning Opportunities and Pathways	A	84,740	9,000	6,750
CS-F2	Ancaster Community Services	Youth Engagement Program	A	112,643	15,500	11,625
CS-F3	Ancaster Community Services	Community Outreach	A	243,448	37,790	28,343
CS-F4	Dundas Community Services	Community Outreach	A	47,278	11,654	8,741
CS-F5	Flamborough Information and Community Services	Community Outreach Services	A	145,640	42,767	32,075
CS-F6	Neighbour to Neighbour Centre	Middle East Outreach	A	61,262	3,018	2,264
CS-F7	Social Planning and Research Council of Hamilton	Community Social Research and Planning	A	524,880	45,420	34,065
CS-F8	The Hamilton and District Literacy Council	Literacy and Basic Skills for Adults	A	313,000	6,270	4,703
CS-F9	Hamilton Council on Aging	Seniors Engagement	B	455,860	15,000	9,150

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-F10	Rotary Club of Hamilton	Rotary Literacy in Action Program	B	160,140	25,000	15,250
CS-F11	St. John Ambulance (St. John Council for Ontario)	Medical First Responder Program	B	56,500	8,000	4,880
Community Capacity Grows Total					219,419	157,844
CS-H1	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	A	74,303	15,018	11,264
CS-H2	Bereaved Families of Ontario - South Central Region	BFO-SCR Grief Support Programs	A	52,930	15,879	11,909
CS-H3	Canadian National Institute for the Blind	CNIB Mobile Hub - Hamilton	A	35,034	10,510	7,883
CS-H4	Cancer Assistance Program	Cancer Assistance Program – Community Engagement in under-resourced areas of Hamilton	A	79,200	23,760	17,820
CS-H5	City Kidz Ministry	Post COVID Rebuild	A	951,100	19,500	14,625
CS-H6	Dr. Bob Kemp Hospice	Grief and Bereavement Support Innovation	A	287,441	80,000	60,000
CS-H7	Grace Anglican Church	Graceful Abilities Day Program	A	80,325	18,021	13,516
CS-H8	Greater Hamilton Food Share	Food Acquisition and Distribution Program	A	1,970,300	75,000	56,250
CS-H9	Immigrants Working Centre	IWC Employment Services Program	A	401,152	45,475	34,106
CS-H10	Indwell Community Homes	Support Indigenous Tenants at Aindah-ing and Odawa	A	308,600	65,000	48,750
CS-H11	International Association for Refugees-Canada	Open Homes Hamilton	A	137,706	37,700	28,275
CS-H12	Interval House of Hamilton	Jared's Place	A	110,542	33,162	24,872
CS-H13	Liberty For Youth	Bright Choices Program	A	198,630	59,589	44,692

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-H14	Lynwood Charlton Centre	OASIS	A	181,032	30,222	22,667
CS-H15	Mission Services of Hamilton Inc.	Willow's Place	A	863,226	35,000	26,250
CS-H16	Mission Services of Hamilton Inc.	Youth Afterschool Meal Program	A	151,222	35,000	26,250
		Nanny Angel Network Programs and Services for Hamilton Families				
CS-H17	Nanny Angel Network Inc.	Impacted by a Parent with Cancer	A	138,800	30,000	22,500
CS-H18	Neighbour to Neighbour Centre	N2N Intercultural Community Kitchen	A	66,727	20,018	15,014
		N2N Wellness and Mindful				
CS-H19	Neighbour to Neighbour Centre	Movement	A	105,039	31,511	23,633
CS-H20	Neighbour to Neighbour Centre	Garden Skills Programming	A	130,406	39,121	29,341
		N2N Community Meals and Good				
CS-H21	Neighbour to Neighbour Centre	Food Markets	A	208,291	62,487	46,865
		Hamilton Community Garden				
CS-H22	Neighbour to Neighbour Centre	Networking Program	A	74,663	22,398	16,799
CS-H23	Neighbour to Neighbour Centre	N2N Food Skills For Kids Program	A	112,042	33,612	25,209
		N2N Community Action and				
CS-H24	Neighbour to Neighbour Centre	Advocacy Training Program	A	106,595	31,978	23,984
		The Post Pandemic Response to				
		Heightened Mental Health Needs				
CS-H25	Shalem Mental Health Network Social Planning and Research	Initiative	A	324,017	30,000	22,500
CS-H26	Council of Hamilton	Hamilton Financial Empowerment	A	105,000	30,000	22,500
CS-H27	St. Matthew's House	Seniors in Kitchens	A	674,100	30,000	22,500

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-H28	The Bridge: From Prison to Community	The Bridge: "Out for Good" Program Helping Men Recover: 13-Week Program for Men With Lived Experience and their Family	A	85,523	25,000	18,750
CS-H29	Wayside House of Hamilton	Caregivers	A	117,327	35,000	26,250
CS-H30	Welcome Inn Community Centre	Food Access Program	A	150,423	25,000	18,750
CS-H31	Wellwood Resource Centre of Hamilton	Information and Peer Support for Cancer Patients and Families/Caregivers	A	177,498	27,300	20,475
CS-H32	YMCA of Hamilton, Burlington, Brantford	Men's Residence Social & Mental Health Workers Program	A	123,484	37,045	27,784
CS-H33	Big Brothers Big Sisters of Halton and Hamilton	Allies Group Mentoring Project	B	70,000	21,000	12,810
CS-H34	Eva Rothwell Centre	After School Program Mentorship and Financial Literacy for	B	150,000	20,000	12,200
CS-H35	Excel At Work	Black Hamiltonians	B	192,700	57,810	35,264
CS-H36	Food4Kids Hamilton	Weekends Without Hunger	B	926,250	30,000	18,300
CS-H37	Hamilton East Kiwanis Boys and Girls Club	McQuesten BGC Community Navigation Program for Trans/Non-Binary/Gender-Diverse Hamiltonians and their health care	B	85,470	24,400	14,884
CS-H38	Hamilton Trans Health Coalition	teams, families, and employers	B	39,900	11,970	7,302

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
		What's Your Path Portal and Speakers Bureau				
CS-H39	Healthy Youth Network	Bureau	B	105,375	31,250	19,063
CS-H40	Neighbour to Neighbour Centre	Community Youth Kitchens	B	66,727	20,018	12,211
CS-H41	Nisa Homes (National Zakat Foundation)	Nisa Homes Hamilton Shelter Program	B	370,600	75,000	45,750
CS-H42	Safe Families Canada	Safe Families Hamilton/Halton	B	158,992	47,698	29,096
CS-H43	Sisters in Sync	BecomingHER	B	37,500	11,250	6,863
CS-H44	The Baby Depot	The Baby Boutique	B	105,344	25,000	15,250
CS-H45	The Living Rock Ministries	Housing Supports	B	143,000	42,900	26,169
CS-H46	Hamilton Helping Hands	Ethnic food for low income families	C	45,000	13,500	
CS-H47	Elizabeth Fry Society Southern Ontario Region	STARS Program	N/A	41,950	12,500	-
		Mealshare Buy One, Give One Program to End Youth Hunger in Hamilton				
CS-H48	Mealshare Aid Foundation	Hamilton	Withdrawn	63,080	17,000	-
	Survivors of Hamilton Outreach (SOHO) - WomenatthecentrE	SOHO - Writing in Community and Expanding Programming				
CS-H49	Hamilton Chapter	Expanding Programming	DNQ	10,000	3,000	
Emerging Needs & Program Innovation Total					1,573,602	1,087,140
CS-C1	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring for Male Identifying Youth	A	108,000	32,000	24,000
CS-C2	Big Brothers Big Sisters of Halton & Hamilton	Group Mentoring for Female Identifying Youth	A	95,550	27,000	20,250
CS-C3	Hamilton East Kiwanis Boys and Girls Club	Community Outreach Program	A	141,900	41,400	31,050

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-C4	Hamilton East Kiwanis Boys and Girls Club	Parent Education Outreach	A	175,000	52,000	39,000
CS-C5	Immigrants Working Centre (Hamilton)	IWC Childcare Program	A	677,198	25,174	18,881
CS-C6	Wesley Urban Ministries Inc.	Children & Family Programs	A	202,431	44,750	33,563
CS-C7	Big Brothers Big Sisters of Halton & Hamilton	One-to-One Mentoring Interventions	B	541,000	30,000	18,300
CS-C8	Elliott Heights Baptist Church	Larch After School Program	B	114,027	20,000	12,200
CS-C9	Living Rock Ministries	Wellness Works	B	143,087	42,926	26,185
CS-C10	The Children's Centre For Development	TheCCD Kids Summer Splash	DNQ	25,000	7,500	
Every Child & Family Thrives Total					322,750	223,428
CS-E1	Ancaster Community Services	Meals on Wheels	A	111,576	5,571	4,178
CS-E2	Ancaster Community Services	Assisted Volunteer Driving Program	A	47,537	9,887	7,415
CS-E3	Ancaster Community Services	Frozen Meals	A	75,347	7,460	5,595
CS-E4	Banyan Community Services Inc.	Grocer-Ease	A	307,395	25,000	18,750
CS-E5	Dundas Community Services	Services for Seniors	A	359,948	47,267	35,450
CS-E6	Flamborough Information and Community Services	Seniors Support	A	13,984	3,690	2,768
CS-E7	Glanbrook Home Support Program Inc.	Meal Supports Program	A	285,780	25,000	18,750
CS-E8	Glanbrook Home Support Program Inc.	Volunteer Assisted Transportation Program (VAT)	A	44,877	13,200	9,900
CS-E9	Glanbrook Home Support Program Inc.	Health & Fitness Program	A	66,863	16,574	12,431

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-E10	Glanbrook Home Support Program Inc.	Community Supports Program	A	100,138	11,826	8,870
CS-E11	Good Shepherd Centre Hamilton	SAM Adult Day Program	A	577,534	70,319	52,739
CS-E12	St. Joseph's Villa	Adult Day Program at St. Joseph's Villa	A	595,016	20,000	15,000
CS-E13	VON Hamilton	Volunteer Visiting & Tele-Touch	A	472,764	53,235	39,926
CS-E14	VON Hamilton	Meals on Wheels	A	1,242,498	60,888	45,666
CS-E15	VON Hamilton	Adult Day Program/Mobile Adult Day Services	A	841,870	31,314	23,486
CS-E16	Wesley Urban Ministries Inc.	Seniors Outreach Program	A	88,712	18,918	14,189
CS-E17	Hamilton East Kiwanis Boys and Girls Club	BGC Hamilton-Halton Adult Day Program	B	269,396	14,000	8,540
CS-E18	The Governing Council of The Salvation Army Canada-Mountberry Adult Day Services	Community Integration	B	429,472	16,990	10,364
CS-E19	Catholic Family Services of Hamilton ¹	Seniors Intensive Case Management	N/A	844,848	11,767	-
Everyone Can Age in Place Total					462,906	334,016
CS-B1	Good Shepherd Centre Hamilton	2nd Stage Housing	A	397,909	59,619	44,714
CS-B2	Interval House of Hamilton	Women's Centre of Hamilton	A	294,323	48,000	36,000
CS-B3	Interval House of Hamilton	Community Outreach, Counselling, Advocacy and Telephone Advocacy	A	280,094	26,500	19,875
CS-B4	Lynwood Charlton Centre	Child and Youth Trauma Services (CYTS)	A	391,862	91,493	68,620

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-B5	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention Program	A	149,008	26,000	19,500
CS-B6	Sexual Assault Centre (Hamilton and Area)	Crisis Support Program	A	172,903	20,000	15,000
CS-B7	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	A	260,603	25,000	18,750
CS-B8	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach Program	A	151,198	16,000	12,000
CS-B9	YWCA Hamilton	Phoenix Place VAW Residential Program	A	155,788	15,000	11,250
Everyone Feels Safe Total					327,612	245,709
CS-G1	Canadian Mental Health Association, Hamilton	Evening Social Recreation Rehabilitation Program	A	132,517	26,681	20,011
CS-G2	Dundas Community Services	Counselling & Referral	A	25,923	7,752	5,814
CS-G3	Catholic Family Services of Hamilton¹	Individual and Family Counselling	N/A	185,095	43,046	-
Everyone has Someone to Talk to Total					77,479	25,825
CS-A1	Mission Services of Hamilton Inc.	Good Food Centre	A	862,553	50,000	37,500
CS-A2	Neighbour to Neighbour Centre	Neighbour to Neighbour Food Bank	A	307,260	31,658	23,744
CS-A3	Good Shepherd Centre Hamilton	Community Hot Meals	B	1,115,702	36,772	22,431
CS-A4	Good Shepherd Centre Hamilton	Marketplace	B	1,322,206	79,473	48,479
CS-A5	Housing Help Centre - Hamilton & Area	Housing Preservation & Stabilization	B	650,000	67,000	40,870

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
CS-A6	Neighbour to Neighbour Centre	Home Delivery Program	B	68,721	18,552	11,317
CS-A7	The Governing Council of the Salvation Army in Canada	Salvation Army Food Bank	B	171,700	51,510	31,421
CS-A8	The Salvation Army HHB Housing and Support Services	Community Soup Van Program	B	104,090	31,227	19,013
CS-A9	YWCA Hamilton	Transitional Living Program	Withdrawn	1,095,540	22,419	-
No One is Hungry or Without Shelter Total					388,611	234,774
CS-D1	AY Alternatives for Youth Hamilton	AY Outreach	A	143,817	27,664	20,748
CS-D2	AY Alternatives for Youth Hamilton	Street Involved Outreach	A	180,625	42,656	31,992
CS-D3	Living Rock Ministries	Oasis Coffee House Evening Program	A	140,000	42,000	31,500
CS-D4	Wesley Urban Ministries Inc.	Wesley Youth Housing	A	557,526	41,482	31,112
CS-D5	Living Rock Ministries	It's a New Day Breakfast Program	B	115,000	34,500	21,045
CS-D6	Routes Youth Centre (Dundas Youth Chaplaincy)	Routes Youth Centre	B	225,600	12,000	7,320
No Youth is Left Behind Total					200,302	143,717
Community Services Total					3,572,681	2,452,452
DIG-1	Dundas Valley School of Art	Digital Content Production for Charities and Not-for-Profits	A	45,889	8,778	6,584
DIG-2	Glanbrook Home Support Program Inc.	Digital Program	A	21,000	6,300	4,725

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
DIG-3	Mathstronauts	Empowering underrepresented youth to gain digital technology skills through Mathstronauts' STEAM Engine Program	A	135,300	15,000	11,250
DIG-4	Theatre Aquarius	Theatre Aquarius Digital Workshops	A	50,000	15,000	11,250
DIG-5	Immigrants Working Centre (IWC)	Digital Equity Accelerator	Withdrawn	85,000	5,000	
Digital Equity Total					50,078	33,809
Digital Total					50,078	33,809
ENV-A1	Hamilton-Wentworth Green Venture	Accelerating Deep Energy Retrofits in Hamilton	A	81,480	24,444	18,333
ENV-A2	Hamilton-Wentworth Green Venture	Building Greenspace Stewardship Capacity	A	78,900	17,250	12,938
ENV-A3	Sustainable Hamilton	Business Development Initiative	B	78,610	21,060	12,847
Capacity Building Total					62,754	44,117
ENV-C1	Bay Area Restoration Council	School and Volunteer Programming for Hamilton Harbour Restoration	A	175,150	35,000	26,250
ENV-C2	Catholic Youth Organization	The Learning Garden at Marydale Park	A	12,000	3,600	2,700
ENV-C3	Hamilton Naturalists Club	Celebrating Hamilton's Biodiversity	A	40,000	10,000	7,500
ENV-C4	Hamilton-Wentworth Green Venture	NATURhoods: Helping Hamiltonians naturally adapt to urban runoff	A	162,650	25,000	18,750
ENV-C5	Hamilton-Wentworth Green Venture	Experiential Environmental Learning	A	93,688	18,750	14,063

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
ENV-C6	Sustainable Hamilton	Water Efficiency Discovery Workbook	A	107,180	29,630	22,223
ENV-C7	Sustainable Hamilton	Climate Change Education	A	93,040	25,390	19,043
ENV-C8	The Children's Garden Project Canada	The Children's Garden Project	A	63,000	18,900	14,175
ENV-C9	Trees For Hamilton	Tree for Hamilton 2022 Tree Planting Events	A	22,396	2,500	1,875
ENV-C10	A Rocha Canada	Growing Volunteer Involvement in Habitat Restoration	B	63,000	18,000	10,980
ENV-C11	Environment Hamilton Ottawa Street Business	Environment Hamilton Climate Action Campaign	B	153,410	17,365	10,593
ENV-C12	Improvement Area	Bee Happy	B	7,000	2,100	1,281
ENV-C13	Sustainable Hamilton	Green Workforce Enhancement	B	117,300	32,670	19,929
Projects & Programs Total					238,905	169,360
Environment Total					301,659	213,477
SAL-E1	Flamborough Dundas Soccer Club	FDSC Special Soccer	A	29,600	7,500	5,625
SAL-E2	Royal Hamilton Yacht Club	RHYC Able Sail	A	24,823	7,447	5,585
SAL-E3	Saltfleet Stoney Creek Soccer Club	SSC - Special Needs & All Abilities Program	A	30,000	7,500	5,625
SAL-E4	The Equestrian Association for the Disabled (T.E.A.D.)	Subsidies	A	23,688	7,105	5,329
SAL-E5	Hamilton East Kiwanis Boys and Girls Club	H.A.V.E.S (Healthy Active Vibrant Energetic Seniors)	B	30,414	7,500	4,575
Accessibility Total					37,052	26,739

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
SAL-F1	Fit Active Beautiful Foundation (FAB)	2023 FAB Girls 5K Challenge Program	A	125,633	7,500	5,625
SAL-F2	Flamborough Dundas Soccer Club	FDSC Soccer for Life	A	27,000	7,500	5,625
SAL-F3	Hamilton Chinese Sports Association	Go to Play	A	10,792	3,237	2,428
SAL-F4	Hamilton Hornets Rugby Football Club	Rugby for Newcomers and At-Risk Youth	A	26,800	7,500	5,625
SAL-F5	Living Rock Ministries	Rock-in-Action	A	30,795	7,500	5,625
SAL-F6	New Hope Community Bikes	Cycling Education Program Coordinator	A	90,693	7,500	5,625
SAL-F7	Hamilton Aquatic Water Polo Club	Swim & Play Ball Program	B	30,000	7,500	4,575
SAL-F8	Hamilton Bay Sailing Club	Sports and Active Lifestyle-Active for Life	B	44,931	7,500	4,575
SAL-F9	Hamilton Olympic Club	Hamilton Olympic Club - Active for Life Program	B	60,000	7,500	4,575
SAL-F10	Church of The Nativity HAVES	Healthy Active Vibrant Energetic Seniors (HAVES)	C	24,750	7,425	
Active for Life Total					70,662	44,278
SAL-C1	Flamborough Dundas Soccer Club	FDSC Builds Capacity	A	25,600	7,500	5,625
SAL-C2	Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Growth Project	A	45,000	7,500	5,625
SAL-C3	Hamilton Hornets Rugby Football Club	Hornets Sustainability Program	A	25,700	7,500	5,625

2023 City Enrichment Fund

¹ Hold pending submission of final report

² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
SAL-C4	Monte Cristo Track Club	Monte Cristo Track Club - Capacity Building Project	A	84,300	7,500	5,625
SAL-C5	Saltfleet Stoney Creek Soccer Club	SSC - Sports Rebuilding After COVID	A	30,000	7,500	5,625
SAL-C6	The Equestrian Association for the Disabled (TEAD)	Volunteers Make Miracles Happen	A	28,000	7,500	5,625
SAL-C7	Somali Community In Hamilton	Sports & Active Lifestyles Program	B	35,000	7,500	4,575
SAL-C8	The Hamilton and District Soccer Association	Hamilton Soccer - Building and Strengthening the Player Pathway in Hamilton	B	35,000	7,500	4,575
Capacity Building Total					60,000	42,900
SAL-A1	Flamborough Dundas Soccer Club	FDSC followsLTPD for Grassroots Soccer	A	35,000	7,500	5,625
SAL-A2	Mount Hamilton Youth Soccer Club	Active Start Programs	A	73,550	7,500	5,625
SAL-A3	Saltfleet Stoney Creek Soccer Club	GrassRoots Training Program - Continued Training	A	350,000	7,500	5,625
SAL-A4	The Hamilton and District Soccer Association	Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives	A	65,000	7,500	5,625
SAL-A5	Hamilton Aquatic Club	Swimmer Support Program	B	45,693	7,500	4,575
SAL-A6	Hamilton Ringette Association	Hamilton Ringette Association	B	80,868	7,500	4,575
Long term Athlete Development Planning & Implementation Total					45,000	31,650
SAL-G1	91st Highlanders Athletic Association	Hamilton Indoor Games	B	105,000	31,500	19,215
SAL-G2	Ontario Cycling Association	Paris to Ancaster Bicycle Race	B	225,000	20,000	12,200

2023 City Enrichment Fund

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² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
Multi-Sport Hosting Total					51,500	31,415
SAL-B1	Flamborough Dundas Soccer Club	New Club Awareness	A	18,000	5,400	4,050
SAL-B2	Hamilton East Kiwanis Boys and Girls Club	Let's Get Moving	A	434,500	7,500	5,625
SAL-B3	Hamilton Olympic Club	Hamilton Olympic Club - Sport Awareness Program	A	60,000	7,500	5,625
SAL-B4	Hamilton-Wentworth Aquatic Club	HAC Sport Promotion Program	A	33,501	7,500	5,625
SAL-B5	Saltfleet Stoney Creek Soccer Club	SSC - Advanced Development Program - Re-Building the Pathway	A	200,000	7,500	5,625
SAL-B6	SportHamilton	SportHamilton Community Communication strategy project	A	28,500	7,500	5,625
SAL-B7	The Hamilton and District Soccer Association	Hamilton Soccer - Continued Enhancement of the Match Official Mentorship	A	36,000	7,500	5,625
Sport Awareness Total					50,400	37,800
SAL-D1	African Canadian Youth Sports Network	ACCESSIBLE COMPETITIVE U8-12 SOCCER PROGRAM	A	90,000	7,500	5,625
SAL-D2	Hamilton Aquatic Club	Jimmy Thompson Swimmer Participation Program	A	45,595	7,500	5,625
SAL-D3	Hamilton East Kiwanis Boys and Girls Club	Midnight Basketball	A	75,375	7,500	5,625
SAL-D4	Knot A Breast Cancer Support Services	Dragon Boat Sport Development and Wellness Program	A	73,275	7,500	5,625
SAL-D5	Liberty For Youth	Prodigal Sonz Program	A	75,107	7,500	5,625

2023 City Enrichment Fund

¹ Hold pending submission of final report

² Funds owing

Ref #	Organization Full Name	Program Name	Rating	Program budget	Amount requested	Recommended Funding
SAL-D6	Wesley Urban Ministries Inc.	Wesley Youth Centres	A	57,977	7,500	5,625
SAL-D7	D. T. Sports Club	Sports activities	B	30,000	7,500	4,575
SAL-D8	The Croatian Sports and Community Centre of Hamilton	Improvements to Bocce and Jiu Jitsu Facilities	Withdrawn	25,000	7,500	
Sport Development / Inclusion Total					60,000	38,325
<i>Sport & Active Lifestyles Total</i>					374,614	253,107
Grand Total					9,190,107	6,559,219

City Enrichment Fund (CEF)

Payment Plan

Upon Council approval and the receipt of the signed City Enrichment Fund Agreement, the following payment plan will apply:

\$0 - \$10,000	paid out 100% upon Council Approval
\$10,001 - \$100,000	paid 80% on Council approval; 20% released November 1, 2023
Over \$100,000	paid monthly

City Enrichment Fund Agreements which are not completed and returned by November 1, 2023, will result in the grant being forfeited.

In the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2022, the grant will be held pending full settlement of such arrears.