



City of Hamilton
GRANTS SUB-COMMITTEE
AGENDA

23-003

June 13, 2023

2:00 pm

Room 264, 2nd Floor, City Hall (hybrid) (RM)

71 Main Street West

Angela McRae, Legislative Coordinator (905) 546-2424 ext. 5987

1. **APPROVAL OF AGENDA**
2. **DECLARATIONS OF INTEREST**
3. **APPROVAL OF MINUTES OF PREVIOUS MEETING**
 - 3.1 May 16, 2023
4. **COMMUNICATIONS**
5. **DELEGATION REQUESTS**
 - 5.1 Doug Hobson, Hamilton Santa Claus Parade Committee, respecting Item 10.1 - 2023 Hamilton Santa Claus Parade (In-Person)
 - 5.2 Craig Zuk, Hamilton Santa Claus Parade Committee, respecting Item 10.1 - 2023 Hamilton Santa Claus Parade (In-Person)
 - 5.3 Stephanie Wilsack, Santa Claus Parade, respecting Item 10.1 - 2023 Flamborough Santa Claus Parade (Virtually)
 - 5.4 Kim Martin, Social Planning and Research Council of Hamilton, respecting Item 9.1 - 2023 City Enrichment Fund (In-Person)
6. **DELEGATIONS**
7. **STAFF PRESENTATIONS**

Members of the public can contact the Clerk's Office to acquire the documents considered at this meeting, in an alternate format.

8. CONSENT ITEMS

9. DISCUSSION ITEMS

9.1 City Enrichment Fund – Appeal Process Update (GRA23003(a)) (City Wide)

10. MOTIONS

10.1 2023 Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade

(Deferred from the May 16, 2023 Grants Sub-Committee)

11. NOTICES OF MOTION

12. GENERAL INFORMATION / OTHER BUSINESS

13. ADJOURNMENT



Hamilton

GRANTS SUB-COMMITTEE MINUTES 23-002

1:00 p.m.

May 16, 2023

Council Chambers, City Hall, 2nd Floor
71 Main Street West, Hamilton, Ontario

Present: Councillors N. Nann(Chair), C. Kroetsch(Vice Chair)
Councillors M. Francis, T. Jackson, M. Tadeson, and M. Wilson

Also Present: Councillor J. Beattie

THE FOLLOWING ITEMS WERE REFERRED TO THE AUDIT, FINANCE & ADMINISTRATION COMMITTEE FOR CONSIDERATION:

**1. 2023 City Enrichment Funding Recommendations (GRA23003) (City Wide)
(Item 5.1)**

(M. Wilson/Kroetsch)

- (a) That, the 2023 City Enrichment Fund (CEF) recommended funding allocation, in the amount of \$6,609,219 (as outlined in the attached Appendix “A” to Report GRA23003), be approved;
- (b) That, Appendix “B” to GRA23003, Application Summary be received;
- (c) That, Appendix “C” to GRA23003, Payment Plan be approved;
- (d) That, the funding for the following approved grants be withheld, pending the submission of additional information, by July 20, 2023:
 - (i) AGR-A15 Stoney Creek BIA
 - (ii) AGR-A16 Wentworth District Women's Institute
 - (iii) AGR-A17 Westdale Village BIA
 - (iv) ART-B2 Festival of Friends
 - (v) ART-A14 Hamilton Literary Festival Association
 - (vi) ART-A33 Industry Performance Makers Arts Organization
 - (vii) ART-D7 Deepti Gupta
 - (viii) CCH-A5 Concession BIA
 - (ix) CCH-A21 Chorus Hamilton
 - (x) CCH-A23 Concession BIA
 - (xi) CCH-A24 Downtown Dundas BIA
 - (xii) CCH-A41 Rotary Club of Waterdown

- (xiii) CCH-A42 Winona Peach Festival
 - (xiv) CCH-A43 Zula Music and Arts Collective Hamilton
- (e) That, the funding for the following approved grants to the organizations with outstanding arrears with the City Enrichment Fund, be withheld (if applicable) pending the full settlement of such arrears:
- (i) ART-A2 Art Gallery of Hamilton
 - (ii) ART-A32 Immigrant Culture and Art Association (ICAA)
 - (iii) CCH-A11 India Canada Society
 - (iv) CCH-A26 Dundas Cactus Parade Inc.
 - (v) CCH-A32 Hamilton Folk Arts Heritage Council
 - (vi) CCH-A39 South Asian Heritage Association of Hamilton & Region
 - (vii) CCH-A47 Flamborough Santa Claus Parade
 - (viii) CCH-A49 Hamilton Waterfront Trust
- (f) That, Appendix “D” to GRA23003, applicant demographics including equity, diversity and inclusion overview, be received;
- (g) ***That any successful Category A applicant organization adversely impacted and hindering operational capacity due to recommended funding request amount, report to City of Hamilton, City Enrichment Fund staff by June 2nd, 2023 indicating implications hindering successfully carrying out programming according to appeal requirements; and,***
- (h) ***That staff be directed to report back on appeals process and recommendations upon concluding the appeals process to the Grants Sub-Committee by mid-June 2023.***

Result: Motion CARRIED by a vote of 4 to 2, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
No	-	Ward 5	Councillor Matt Francis
No	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 1)

The Committee Clerk advised that there were no changes to the agenda.

(Kroetsch/M. Wilson)

That the May 16, 2023 agenda for the Grants Sub-Committee, be approved, as presented.

Result: Motion CARRIED by a vote of 6 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) March 31, 2023 (Item 3.1)

(Jackson/Francis)

That the Minutes of the March 31, 2023 Grants Sub-Committee meeting, be approved, as presented.

Result: Motion CARRIED by a vote of 6 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

(d) STAFF PRESENTATIONS (Item 5)

(i) 2023 City Enrichment Funding Recommendations (GRA23003) (City Wide) (Item 5.1)

Morgan Stahl, Director, Government Relations & Community Engagement and Mimi John, Grants & Strategic Partnerships Coordinator addressed the Committee with a presentation respecting Report GRA23003, 2023 City Enrichment Funding Recommendations.

(M. Wilson/Kroetsch)

That the staff presentation respecting Report GRA23003, 2023 City Enrichment Funding Recommendations, be received.

Result: Motion CARRIED by a vote of 6 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann

Yes - Ward 5 Councillor Matt Francis
Yes - Ward 6 Councillor Tom Jackson
Yes - Ward 11 Councillor Mark Tadeson

(M. Wilson/Kroetsch)

- (a) That, the 2023 City Enrichment Fund (CEF) recommended funding allocation, in the amount of \$6,609,219 (as outlined in the attached Appendix “A” to Report GRA23003), be approved;
- (b) That, Appendix “B” to GRA23003, Application Summary be received;
- (c) That, Appendix “C” to GRA23003, Payment Plan be approved;
- (d) That, the funding for the following approved grants be withheld, pending the submission of additional information, by July 20, 2023:
- (i) AGR-A15 Stoney Creek BIA
 - (ii) AGR-A16 Wentworth District Women's Institute
 - (iii) AGR-A17 Westdale Village BIA
 - (iv) ART-B2 Festival of Friends
 - (v) ART-A14 Hamilton Literary Festival Association
 - (vi) ART-A33 Industry Performance Makers Arts Organization
 - (vii) ART-D7 Deepti Gupta
 - (viii) CCH-A5 Concession BIA
 - (ix) CCH-A21 Chorus Hamilton
 - (x) CCH-A23 Concession BIA
 - (xi) CCH-A24 Downtown Dundas BIA
 - (xii) CCH-A41 Rotary Club of Waterdown
 - (xiii) CCH-A42 Winona Peach Festival
 - (xiv) CCH-A43 Zula Music and Arts Collective Hamilton
- (e) That, the funding for the following approved grants to the organizations with outstanding arrears with the City Enrichment Fund, be withheld (if applicable) pending the full settlement of such arrears:
- (i) ART-A2 Art Gallery of Hamilton
 - (ii) ART-A32 Immigrant Culture and Art Association (ICAA)
 - (iii) CCH-A11 India Canada Society
 - (iv) CCH-A26 Dundas Cactus Parade Inc.
 - (v) CCH-A32 Hamilton Folk Arts Heritage Council
 - (vi) CCH-A39 South Asian Heritage Association of Hamilton & Region
 - (vii) CCH-A47 Flamborough Santa Claus Parade
 - (viii) CCH-A49 Hamilton Waterfront Trust
- (f) That, Appendix “D” to GRA23003, applicant demographics including equity, diversity and inclusion overview, be received.

Councillor Nann relinquished the Chair to introduce an amendment.

(Nann/M. Wilson)

That Report GRA23003, respecting 2023 City Enrichment Funding Recommendations, **be amended**, by adding additional sub-sections (g) and (h), as follows:

- (g) That any successful Category A applicant organization adversely impacted and hindering operational capacity due to recommended funding request amount, report to City of Hamilton, City Enrichment Fund staff by June 2nd, 2023 indicating implications hindering successfully carrying out programming according to appeal requirements; and,**
- (h) That staff be directed to report back on appeals process and recommendations upon concluding the appeals process to the Grants Sub-Committee by mid-June 2023.**

Result: AMENDMENT, CARRIED by a vote of 6 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

Councillor Nann assumed the Chair.

(Jackson/Tadeson)

That Report GRA23003, respecting 2023 City Enrichment Funding Recommendations, **be amended**, by adding sub-sections (i) through (n), as follows:

2023 Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade

WHEREAS, the Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade events are long time holiday season community offerings;

WHEREAS, the Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade have been receiving annual grants from the City Enrichment Fund from the City of Hamilton to support planning and delivery of the events for many years;

WHEREAS, the local Santa Claus Parades require higher levels of City financial support to be successful than the City Enrichment Fund guidelines allow;

THEREFORE, BE IT RESOLVED:

- (i) *That the City Enrichment Fund's 30% maximum funding guideline be waived for the Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade in 2023;*
- (j) *That the differences between the requested amount and City Enrichment Fund scoring guideline amount be funded from the City Enrichment Fund Reserve # 112230 for the four applicants below:*
- *2023 Hamilton Santa Claus Parade*
 - *2023 Flamborough Santa Claus Parade*
 - *2023 Stoney Creek Santa Claus Parade*
 - *2023 Binbrook Santa Claus Parade*
- (k) *That a grant of \$50,000 be approved for the 2023 Hamilton Santa Claus Parade;*
- (l) *That a grant of \$15,000 be approved for the 2023 Flamborough Santa Claus Parade;*
- (m) *That an additional top-up of \$1,365 be approved in the form of a grant for the 2023 Stoney Creek Santa Claus Parade; and,*
- (n) *That an additional top-up of \$1,250 be approved in the form of a grant for the 2023 Binbrook Santa Claus Parade.*

(Kroetsch/M. Wilson)

That the above amendment be DEFERRED to the next Grants Sub-Committee meeting in mid-June 2023.

Councillor Kroetsch withdrew the motion to Defer the amendment.

Councillor Jackson withdrew his amendment.

For further disposition of this matter, refer to Item 1.

(e) ADJOURNMENT (Item 11)

(Tadeson/Kroetsch)

That, there being no further business, the Grants Sub-Committee be adjourned at 2:57 p.m.

Result: Motion CARRIED by a vote of 6 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Yes	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

Respectfully submitted,

Councillor Nrinder Nann
Chair, Grants Sub-Committee

Angela McRae
Legislative Coordinator
Office of the City Clerk

Submitted on Mon, 05/29/2023 - 15:44

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee

Grants Sub-Committee (2:00pm Tuesday June 13th 2023)

Will you be delegating in-person or virtually?

In-person

Will you be delegating via a pre-recorded video?

No

Requestor Information

Requestor Information

Doug Hobson

Hamilton Santa Claus Parade Committee

Preferred Pronoun

he/him

Reason(s) for delegation request

To address the possible withdraw of funding for our parade this year. We understand there has been a motion made by Councillor Jackson to support the Santa Claus Parade funding. In support of that we would like to address council and the Grants Sub-Committee with our reasons for why our parade should be allowed to happen, but without funding that may not be a possibility. We have made an agreement with the Grey Cup Festival & Events committee to host the Grey Cup parade with our Parade so this lack of funding puts both parades in jeopardy.

Will you be requesting funds from the City?

Yes

Will you be submitting a formal presentation?

No

Submitted on Wed, 05/31/2023 - 20:53

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
Grants Sub Committee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Craig Zuk
The Hamilton Santa Claus Parade Committee



Preferred Pronoun
he/him

Reason(s) for delegation request

To address the possible withdrawal of funding for our parade this year. We understand there has been a motion made by Councillor Jackson to support the Santa Claus Parade funding. In support of that we would like to address council and the Grants Sub-Committee with our reasons for why our parade should be allowed to happen, but without funding that may not be a possibility. We have made an agreement with the Grey Cup Festival & Events committee to host the Grey Cup parade with our Parade so this lack of funding puts both parades in jeopardy.

Will you be requesting funds from the City?
Yes

Will you be submitting a formal presentation?
No

Submitted on Thu, 06/01/2023 - 12:44

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee

Grants sun committee. Re:CEF

Will you be delegating in-person or virtually?

Virtually

Will you be delegating via a pre-recorded video?

No

Requestor Information

Requestor Information

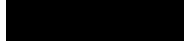
Stephanie Wilsack

Flamborough Santa Claus parade

PO BOX 1286

Waterdown, Ontario. L0RH0

flamboroughsantaclausparade@gmail.com



Preferred Pronoun

she/her

Reason(s) for delegation request

To speak the the denial of a grant request.

Will you be requesting funds from the City?

Yes

Will you be submitting a formal presentation?

No

Submitted on Fri, 06/02/2023 - 11:36

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee

Grants Committee June 13, 2023

Will you be delegating in-person or virtually?

In-person

Will you be delegating via a pre-recorded video?

No

Requestor Information

Requestor Information

Kim Martin

Social Planning and Research Council of Hamilton

350 King Street East ; Unit 104

Hamilton, ON. L8N3Y3

kmartin@sprchamilton.ca

905 522 1148 X 103

Preferred Pronoun

she/her

Reason(s) for delegation request

Regarding the 2023 City Enrichment Fund allocation process

Will you be requesting funds from the City?


No

Will you be submitting a formal presentation?

No



INFORMATION REPORT

TO:	Chair and Members Grants Sub-Committee
COMMITTEE DATE:	June 13, 2023
SUBJECT/REPORT NO:	City Enrichment Fund – Appeal Process Update (GRA23003(a)) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Mimi John, Grants & Strategic Partnerships Coordinator (905) 546-2424 Ext. 4524
SUBMITTED BY:	Morgan Stahl Director, Government Relations & Community Engagement City Manager’s Office
SIGNATURE:	

COUNCIL DIRECTION

At the May 24, 2023 Council meeting, Council approved a one-time appeal process for all applicants of the 2023 City Enrichment Fund (CEF) with direction to staff to report back to the Grants Sub-Committee:

- That any 2023 City Enrichment Fund (CEF) applicant organization adversely impacted and hindering operational capacity due to recommended funding request amount, report to City of Hamilton, grants staff by June 2, 2023 indicating implications hindering successfully carrying out programming according to appeal requirements;
- That staff be directed to report back on appeals process with an overview of all submitted applicant appeals, in the form of an information report, upon concluding the appeals process to the Grants Sub-Committee by mid-June 2023;

INFORMATION

Staff have developed and implemented an appeal process for the 2023 City Enrichment Fund (CEF) based on Council direction (GRA23003) to support communities and

organizations that are adversely impacted and/or experiencing hindered operational capacity due to the recommended and approved funding amount. This information report contains an overview of the appeal process, the required criteria outlining eligibility, and an overview of the information collected through appeal submissions.

At the May 24, 2023 Council meeting, Council approved all grant recommendations included in [Appendix A to GRA23003](#) in addition to a one-time appeal process for all 2023 CEF applicants. Following the Council meeting, an online application portal through the City of Hamilton's website was launched in accordance with Council direction outlined in Report GRA23003. The online portal is linked here for reference (<https://www.hamilton.ca/people-programs/community-funding-grant-programs/appeal-process-2023-city-enrichment-fund>)

The online portal, made available through the City of Hamilton's website, outlined the following:

- The appeal process is open to all 2023 CEF grant applicants. Applicants must demonstrate need and clearly articulate the adverse impacts hindering operational capacity with the original recommended amount.
- Appeals may only be requested by the original applicant named in the application and be made only on the basis of impact to programming on recommended grant amount as per the approved funding rationale.

Appeals must meet the following eligibility criteria:

- The appeal can be submitted for 2023 CEF applicants.
- The organization must showcase significant impact and/or financial hardship affecting the programming (i.e. not able to carry-out programming with current grant funding amount)
- Are seeking appeal funding indicating implications hindering successfully carrying out programming due to the initial approved recommended amount
- The appeal referenced must be in alignment with the original 2023 CEF application request
- Priority status may be given to organizations with limited alternative funding sources, where the City of Hamilton is the primary funder of the program.

Appeal Process:

- Any organization adversely impacted and/or experiencing hindered operational capacity due to the recommended funding request amount may file an appeal by the June 2, 2023 at 5:00 p.m. deadline
- The appeal process is open to all 2023 CEF grant applicants, who can complete and submit the 2023 CEF Appeals Form. Applicants must demonstrate need and clearly articulate the adverse impacts hindering operational capacity with the original recommended amount
- The Grants Sub-Committee will review the list of appeals and identify additional funding amounts.
- CEF staff will notify the applicant with the result of the appeal
- All appeal decisions are final and cannot be contested

Staff communicated the one-time appeals process to all 2023 CEF applicants through the online granting platform, Survey Monkey Apply, on May 24, 2023 and supported community, grant requests, and media inquiries regarding the appeal process.

Communication methods also included updates to the City of Hamilton online webpage, e-mail, extensive outreach via CEF staff networks, and Council communication and reminder e-mails. The following chart provides context on communications relating to the appeals process, inclusive of communication dates and the progress on application intake:

Date	Communication Type	Result/Total Appeals
May 24, 2023	Council Communication (2023 City Enrichment Fund applicant appeals process launched, due date identified, June 2, 2023)	Appeals Launch – immediately following Council Meeting
May 25, 2023	City Enrichment Fund (CEF) Messaging to all 2023 applicants via online platform (Survey Monkey Apply)	Appeals received: 2

SUBJECT: City Enrichment Fund – Appeals Process Update (City Wide) - Page 4 of 5

May 29, 2023	Individual inquiries / appeal submissions	Appeals received: 19
May 30, 2023	Individual inquiries / appeal submissions	Appeals received: 22
May 31, 2023	Council Communication (2023 City Enrichment Fund applicant appeals process reminder, due date highlighted, June 2, 2023)	Appeals received: 31
June 1, 2023	Messaging to all 2023 City Enrichment Fund (CEF) applicants via online platform / program area e-mail communication	Appeals received: 59
June 2, 2023	Appeal process closed – 5:00pm	Total appeals received: 73

As per Council's request, the appeal process was intentionally developed to ensure a simplistic, user friendly experience. An online fillable form was developed and provided to applicants for ease of access. The appeal form takes approximately 5-6 minutes to complete according to the form estimator. The appeals form asked the following questions:

- Are you formally appealing the recommended grant amount?
- Is the City of Hamilton your sole granting source?
- Reference Number
- Organization Name
- Program/Event Name (that you are appealing)
- Please specify the total dollar value needed to fulfil your existing 2023 City Enrichment Fund program, inclusive of the recommended amount
- Briefly explain the significant impact and/or financial hardship affecting the programming (i.e. not able to carry-out programming with current recommended grant amount)

By June 2, 2023 at 5:00pm, 73 appeals had been received totalling \$673,742 worth of applicant appeal amounts through the appeal in-take process. The resulting appeals are referenced in Appendix A – GRA23003(a).

HISTORICAL BACKGROUND

As an annual funding program, City Enrichment Fund (CEF) staff are directed to bring forward a funding formula and rationale that does not exceed the approved and allocated overall budget amount. During the 2023 budget process Council approved of \$6,575,410 (8% enhancement included which was approved through the 2023 budget deliberations).

At the May 16, Grants Sub-Committee, staff recommended that all City Enrichment Fund applicants who received a passing score be recommended for funding. The recommendations were intended to ensure an equitable, accountable and transparent rationale. This marked the first time in the fund’s history that all eligible applications were recommended for funding, rather than in previous years when grant envelopes had run out prior to funding all organizations which scored a passing grade. For context, 313 applicants were recommended for funding within the original recommendation report.

At the May 18, Audit, Finance & Administration Committee meeting, Committee proposed an amendment to the original report that included the appeal process. At the May 24, 2023 Council meeting, Council also approved a one-time appeal process for all applicants of the 2023 City Enrichment Fund:

- Any organization adversely impacted and/or experiencing hindered operational capacity due to the recommended funding request amount may file an appeal by the June 2, 2023 at 5:00 p.m. deadline
- The appeal process was open to all 2023 CEF grant applicants. Applicants must demonstrate need and clearly articulate the adverse impacts hindering operational capacity with the original recommended amount
- The Grants Sub-Committee will review the appeal, and City Enrichment Fund staff will notify the applicant with the result of the appeal. All appeal decisions are final and cannot be contested.

For more information about the City Enrichment Fund appeals process and eligibility, please visit: <https://www.hamilton.ca/people-programs/community-funding-grant-programs/appeal-process-2023-city-enrichment-fund>

APPENDICES AND SCHEDULES ATTACHED

Appendix A – GRA23003(a): 2023 City Enrichment Fund – 2023 Appeal List

2023 City Enrichment Fund Appeals

	Reference Number to GRA23003	Organization and/or Community Group	Program Name	Amount Requested by Appeal	Previously Approved Amount	Appeal Amount	Percentage Increase Funding Request	City of Hamilton Sole Funding Source	Financial Impact on Programming Demonstrated	Category
1	AGR-A13	Ancaster Horticultural Society	To beautify Ancaster and to educate on horticultural topics	\$ 3,093	\$ 2,440	\$ 653	21%		✓	B
2	AGR-A14	Ottawa Street	Education	\$ 2,040	\$ 1,244	\$ 796	39%	✓	✓	B
3	ART-A11	Hamilton Artists Inc.	Arts Operating	\$ 61,200	\$ 51,000	\$ 10,200	17%		✓	A
4	ART-A12	Hamilton Children's Choir	Hamilton Children's Choir	\$ 52,265	\$ 41,250	\$ 11,015	21%		✓	A
5	ART-A13	Hamilton Festival Theatre Company (HFTco)	Hamilton Fringe Festival; Frost Bites; Artist Development Programs (ALERT/Spark/Kids Club); Equity Initiatives	\$ 60,000	\$ 45,000	\$ 15,000	25%		✓	A
6	ART-A14	Hamilton Literary Festival Association (gritLIT)	Arts Operating	\$ 17,000	\$ 12,750	\$ 4,250	25%		✓	A
7	ART-A22	Theatre Aquarius	Annual Operations	\$ 350,000	\$ 262,500	\$ 87,500	25%		✓	A
8	ART-A23	Tune In Foundation	Annual operations	\$ 21,503	\$ 17,919	\$ 3,584	17%	✓	✓	A
9	ART-A25	Workers Arts & Heritage Centre	Annual Operating	\$ 36,414	\$ 27,311	\$ 9,103	25%		✓	A
10	ART-A28	Culture for Kids in the Arts	Annual Operations/Programming	\$ 35,000	\$ 21,350	\$ 13,650	39%		✓	B
11	ART-A30	Hamilton Academy of Performing Arts	Hamilton Academy of Performing Arts	\$ 30,000	\$ 18,300	\$ 11,700	39%		✓	B
12	ART-A31	HCA Dance Theatre	Arts Operating	\$ 30,000	\$ 18,300	\$ 11,700	39%		✓	B
13	ART-A32	Immigrant Culture and Art Association (ICAA)	Newcomer Artists Mentorship Program	\$ 19,000	\$ 12,810	\$ 6,190	33%		✓	B
14	ART-A4	Brott Music Festival	Arts Operating	\$ 200,000	\$ 150,000	\$ 50,000	25%		✓	A
15	ART-B2	Festival of Friends	Festival of Friends	\$ 90,000	\$ 75,000	\$ 15,000	17%		✓	A
16	ART-C2	Culture for Kids in the Arts	Social Media Strategy	\$ 10,500	\$ 7,875	\$ 2,625	25%		✓	A

	Reference Number to GRA23003	Organization and/or Community Group	Program Name	Amount Requested by Appeal	Previously Approved Amount	Appeal Amount	Percentage Increase Funding Request	City of Hamilton Sole Funding Source	Financial Impact on Programming Demonstrated	Category
17	ART-C3	Hamilton Arts Council (& Region)	Hamilton Arts Council - Capacity	\$ 8,272	\$ 6,204	\$ 2,068	25%		✓	A
18	ART-D11	Gritty City Theatre Company	To Serve, Protect and Understand	\$ 10,000	\$ 7,500	\$ 2,500	25%		✓	a
19	ART-D2	Afterlife Theatre	Hamlet	\$ 5,000	\$ 3,750	\$ 1,250	25%		✓	A
20	ART-D29	Samuray Rose Diler	Arts, Creation and presentation (emerging)	\$ 4,998	\$ -	\$ 4,998	100%	✓	✓	C
21	ART-D4	Benjamin Robinson	Why Not Give In and Call it Lovely?	\$ 9,500	\$ 7,500	\$ 2,000	21%		✓	A
22	CCH-A1	Ancaster Heritage Days	Winter Event	\$ 2,250	\$ 1,688	\$ 562	25%		✓	A
23	CCH-A18	Ancaster Heritage Days	Summer Event	\$ 20,820	\$ 12,700	\$ 8,120	39%		✓	B
24	CCH-A26	Dundas Cactus Parade Inc.	2023 Cactus Parade	\$ 11,850	\$ 7,229	\$ 4,621	39%		✓	B
25	CCH-A27	Dundas Museum & Archives	Discover Your Historical Dundas	\$ 5,000	\$ 3,050	\$ 1,950	39%		✓	B
26	CCH-A28	Dundas Museum & Archives (Dundas Historical Society Museum)	Dundas Historical Society Museum - Exhibitions Program	\$ 10,200	\$ 6,710	\$ 3,490	34%		✓	B
27	CCH-A29	Festitalia Corporation	Festitalia 2023	\$ 18,725	\$ 13,725	\$ 5,000	27%		✓	B
28	CCH-A31	Hamilton Arts & Letters	HAL Presents	\$ 6,880	\$ 4,880	\$ 2,000	29%		✓	B
29	CCH-A37	Pride Hamilton	2023 Pride Celebrations	\$ 29,999	\$ 18,299	\$ 11,700	39%	✓	✓	B
30	CCH-A40	Stoney Creek Santa Claus parade	Stoney Creek Santa Claus parade	\$ 3,500	\$ 2,135	\$ 1,365	39%		✓	B
31	CCH-A42	Winona Peach Festival	Community, Culture & Heritage	\$ 99,500	\$ 60,695	\$ 38,805	39%	✓	✓	B
32	CCH-A44	Barton Village BIA	Barton Village Festival (Open Streets on Barton)	\$ 9,000	\$ -	\$ 9,000	100%		✓	C
33	CCH-A47	Flamborough Santa Claus Parade	FSCP	\$ 15,000	\$ -	\$ 15,000	100%	✓	✓	C
34	CCH-A48	Hamilton Santa Claus Parade Committee	The Hamilton Santa Claus Parade	\$ 46,000	\$ -	\$ 46,000	100%	✓	✓	C
35	CCH-B6	Association de la Communauté Ivoirienne de Hamilton(ACIH)	Francolympiade – Hamilton	\$ 1,350	\$ 824	\$ 526	39%		✓	B
36	CS-A2	Neighbour to Neighbour	Food Bank	\$ 28,492	\$ 23,744	\$ 4,748	17%		✓	A
37	CS-A3	Good Shepherd Centres	Community Hot Meals	\$ 33,000	\$ 22,431	\$ 10,569	32%		✓	B

Reference Number to GRA23003	Organization and/or Community Group	Program Name	Amount Requested by Appeal	Previously Approved Amount	Appeal Amount	Percentage Increase Funding Request	City of Hamilton Sole Funding Source	Financial Impact on Programming Demonstrated	Category
38	CS-A4	Good Shepherd Centres	Marketplace	\$ 71,000	\$ 48,479	\$ 22,521	32%	✓	B
39	CS-A6	Neighbour to Neighbour	Home Delivery Program	\$ 16,696	\$ 11,317	\$ 5,379	32%	✓	B
40	CS-A8	The Salvation Army HHB Housing and Support Services	Community Soup Van Program	\$ 28,381	\$ 19,013	\$ 9,368	33%	✓	B
41	CS-B6	Sexual Assault Centre (Hamilton and Area)	Crisis Support Program	\$ 20,000	\$ 15,000	\$ 5,000	25%	✓	A
42	CS-B7	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	\$ 23,000	\$ 18,750	\$ 4,250	18%	✓	A
43	CS-C5	Immigrants Working Centre (Hamilton)	IWC Childcare Program	\$ 25,147	\$ 18,881	\$ 6,266	25%	✓	A
44	CS-D1	AY Alternatives for Youth Hamilton	AY Outreach	\$ 26,347	\$ 20,748	\$ 5,599	21%	✓	A
45	CS-D2	AY Alternatives for Youth Hamilton	Street Involved Outreach	\$ 40,625	\$ 31,992	\$ 8,633	21%	✓	A
46	CS-E1	Ancaster Community Services	Meals on Wheels	\$ 5,571	\$ 4,178	\$ 1,393	25%	✓	A
47	CS-E12	St. Joseph's Villa	Adult Day Program at St Joseph's Villa	\$ 18,000	\$ 15,000	\$ 3,000	17%	✓	A
48	CS-E2	Ancaster Community Services	Assisted Volunteer Driving Program	\$ 9,887	\$ 7,415	\$ 2,472	25%	✓	A
49	CS-E3	Ancaster Community Services	Frozen Meals	\$ 7,460	\$ 5,595	\$ 1,865	25%	✓	A
50	CS-E5	Dundas Community Services	Services for Seniors	\$ 47,000	\$ 35,450	\$ 11,550	25%	✓	A
51	CS-E6	Flamborough Information and Community services	Seniors Support	\$ 3,690	\$ 2,768	\$ 922	25%	✓	A
52	CS-F1	Adult Basic Education Association of Hamilton-Wentworth	Lifelong Learning Opportunities and Pathways	\$ 9,000	\$ 6,750	\$ 2,250	25%	✓	A
53	CS-F2	Ancaster Community Services	Youth Engagement Program	\$ 15,500	\$ 11,625	\$ 3,875	25%	✓	A
54	CS-F3	Ancaster Community Services	Community Outreach	\$ 37,790	\$ 28,343	\$ 9,447	25%	✓	A
55	CS-F4	Dundas Community Services	Community Outreach	\$ 11,099	\$ 8,741	\$ 2,358	21%	✓	A
56	CS-F5	Flamborough Information and Community Services	Community Outreach Services	\$ 42,767	\$ 32,075	\$ 10,692	25%	✓	A
57	CS-F7	Social Planning and Research Council of Hamilton	Community Social Research and Planning	\$ 45,420	\$ 34,065	\$ 11,355	25%	✓	A
58	CS-G1	Canadian Mental Health Association, Hamilton Branch	Evening Social Recreation Rehabilitation Program	\$ 26,681	\$ 20,011	\$ 6,670	25%	✓	A

Reference Number to GRA23003	Organization and/or Community Group	Program Name	Amount Requested by Appeal	Previously Approved Amount	Appeal Amount	Percentage Increase Funding Request	City of Hamilton Sole Funding Source	Financial Impact on Programming Demonstrated	Category	
59	CS-G2	Dundas Community Services	Counselling and Referral	\$ 7,752	\$ 5,814	\$ 1,938	25%	✓	A	
60	CS-G3	Catholic Family Services of Hamilton	Individual and Family Counselling	\$ 43,046	\$ -	\$ 43,046	100%		N/A	
61	CS-H1	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development	\$ 14,303	\$ 11,264	\$ 3,039	21%	✓	A	
62	CS-H27	St. Matthew's House	Seniors in Kitchens	\$ 25,875	\$ 22,500	\$ 3,375	13%	✓	A	
63	CS-H43	Sisters in Sync	BecomingHER	\$ 11,250	\$ 6,863	\$ 4,387	39%	✓	B	
64	CS-H47	YWCA Hamilton (original application submitted by Elizabeth Fry Society Southern Ontario Region)	STARS Program	\$ 12,500	\$ -	\$ 12,500	100%		N/A	
65	CS-H49	Survivors of Hamilton Outreach (SOHO)	SOHO - Writing in Community and Expanding Programming	\$ 3,000	\$ -	\$ 3,000	100%	✓	DNQ	
66	CS-H9	Immigrants Working Centre	IWC Employment Services Program	\$ 45,475	\$ 34,106	\$ 11,369	25%	✓	A	
67	ENV-A1	Hamilton-Wentworth Green Venture	Accelerating Deep Energy Retrofits in Hamilton	\$ 24,444	\$ 18,333	\$ 6,111	25%	✓	A	
68	ENV-A2	Hamilton-Wentworth Green Venture	Building Greenspace Stewardship Capacity	\$ 17,250	\$ 12,938	\$ 4,312	25%	✓	A	
69	ENV-C4	Hamilton-Wentworth Green Venture	NATURhoods: Helping Hamiltonians naturally adapt to urban runoff	\$ 25,000	\$ 18,750	\$ 6,250	25%	✓	A	
70	ENV-C5	Hamilton-Wentworth Green Venture	Experiential Environmental Learning	\$ 18,750	\$ 14,063	\$ 4,687	25%	✓	A	
71	SAL-C2	Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Growth Project	\$ 7,500	\$ 5,625	\$ 1,875	25%	✓	✓	A
72	SAL-D2	Hamilton Aquatic Club	Jimmy Thompson Swimmer Participation Program	\$ 7,500	\$ 5,625	\$ 1,875	25%	✓	✓	A
73	SAL-D4	Knot A Breast Cancer Support Services	Dragon Boat Sport Development and Wellness Program	\$ 7,500	\$ 5,625	\$ 1,875	25%	✓	✓	A
			\$ 2,199,557	\$ 1,525,815	\$ 673,742					

CITY OF HAMILTON

MOTION

Grants Sub-Committee: June 13, 2023

MOVED BY COUNCILLOR T. JACKSON

SECONDED BY.....

2023 Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade

WHEREAS, the Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade events are long time holiday season community offerings;

WHEREAS, the Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade have been receiving annual grants from the City Enrichment Fund from the City of Hamilton to support planning and delivery of the events for many years;

WHEREAS, the local Santa Claus Parades require higher levels of City financial support to be successful than the City Enrichment Fund guidelines allow;

THEREFORE, BE IT RESOLVED:

- (a) That the City Enrichment Fund's 30% maximum funding guideline be waived for the Hamilton Santa Claus Parade, Binbrook Santa Claus Parade, Stoney Creek Santa Claus Parade and Flamborough Santa Claus Parade in 2023;
- (b) That the differences between the requested amount and City Enrichment Fund scoring guideline amount be funded from the City Enrichment Fund Reserve # 112230 for the four applicants below:
 - 2023 Hamilton Santa Claus Parade
 - 2023 Flamborough Santa Claus Parade
 - 2023 Stoney Creek Santa Claus Parade
 - 2023 Binbrook Santa Claus Parade
- (c) That a grant of \$50,000 be approved for the 2023 Hamilton Santa Claus Parade;

- (d) That a grant of \$15,000 be approved for the 2023 Flamborough Santa Claus Parade;
- (e) That an additional top-up of \$1,365 be approved in the form of a grant for the 2023 Stoney Creek Santa Claus Parade; and,
- (f) That an additional top-up of \$1,250 be approved in the form of a grant for the 2023 Binbrook Santa Claus Parade.