



City of Hamilton
GENERAL ISSUES COMMITTEE
ADDENDUM

Meeting #: 24-003
Date: February 7, 2024
Time: 9:30 a.m.
Location: Council Chambers (GIC)
Hamilton City Hall
71 Main Street West

Angela McRae, Legislative Coordinator (905) 546-2424 ext. 5987

7. DELEGATIONS

7.1 Douglas Mattina, Kemp Care Network (formerly Dr. Bob Kemp Hospice), respecting next steps towards acquisition of the land (sale or lease) at 41 South St. W. (In-Person) (Approved November 15, 2023)

*a. Doug Mattina, Kemp Care Network - Presentation

7.2 Matt Johnston, Urban Solutions Planning & Land Development Consultants Inc., respecting Hamilton Tax Increment Grant Program in relation to 75 James Street South, Hamilton (In-Person) (Approved December 6, 2023)

*a. WITHDRAWN

7.4 Ian Hamilton, Hamilton-Oshawa Port Authority (HOPA Ports), respecting Port authority activities update (In-Person) (Approved January 17, 2024)

*a. Ian Hamilton, Hamilton-Oshawa Port Authority (HOPA Ports) - Presentation

11. MOTIONS

11.1 Arts and Cultural Performance Space and Potential Future Multi-Purpose Community Hub

*a. Arts and Cultural Performance Space and Potential Future Multi-Purpose Community Hub - REVISED

12. NOTICES OF MOTION

- *12.1 City of Hamilton advocacy at the Federation of Canadian Municipalities Board of Directors Meeting in Prince George, BC in March 2024 (A request to waive the rules will be introduced)



PAUL PALETTA
CHILDREN'S
HOSPICE

SPEAKER

DANIELLE ZUCCHET

CEO—Kemp Care Network
.....and very proud Mom to Keaton Millar





Wentworth
Lodge

Area 2:
(2 acres)

City Housing
Hamilton

Area 1:
(3.42 acres)

Lynden Av

Woodward Av

Rowanwood Av

Hillside Av S

Tweedsmuir Av

Darlene Ct

Rogers Rd

SPEAKER

MEGAN WRIGHT

Executive Director, Roger Neilson House
Children's Hospice (Ottawa)
Director of Pediatric Palliative Care at CHEO

FAMILY STORY

CHRISTINE
AND KEVIN

...and very
proud Mom and
Dad to Carter

<https://www.youtube.com/watch?v=984Wkt8EEyE>





HOPA

P O R T S

Presentation to City of Hamilton
General Issues Committee
February 2024

WHO WE ARE

HAMILTON-OSHAWA PORT AUTHORITY IS ONE OF 17 PORT AUTHORITIES IN CANADA

HOPA's mandate is to facilitate trade and support Canadian industry, by providing industrial space, and efficient transportation connections.



WHO WE ARE

CANADA PORT AUTHORITY

- **Non-share capital corporation**
- **Government-business enterprise**
- **Self-funded**
- **Reinvesting in our assets**
- **Activities determined by the Canada Marine Act and Letters Patent**
- **Our Vision: *To create and lead an integrated port network on the Great Lakes, to boost supply chain resilience***



PORT OF HAMILTON

LEGEND

- NEW FACILITIES/IMPROVEMENTS
- PARK LANE
- TRUCKS ONLY
- COMMERCIAL ONLY
- HIGHWAYS/STREETS
- NATIONAL HIGHWAY
- FERRY
- PORT OF HAMILTON
- COMMERCIAL SHIP ACCOMMODATION
- RECREATION/AMUSEMENT

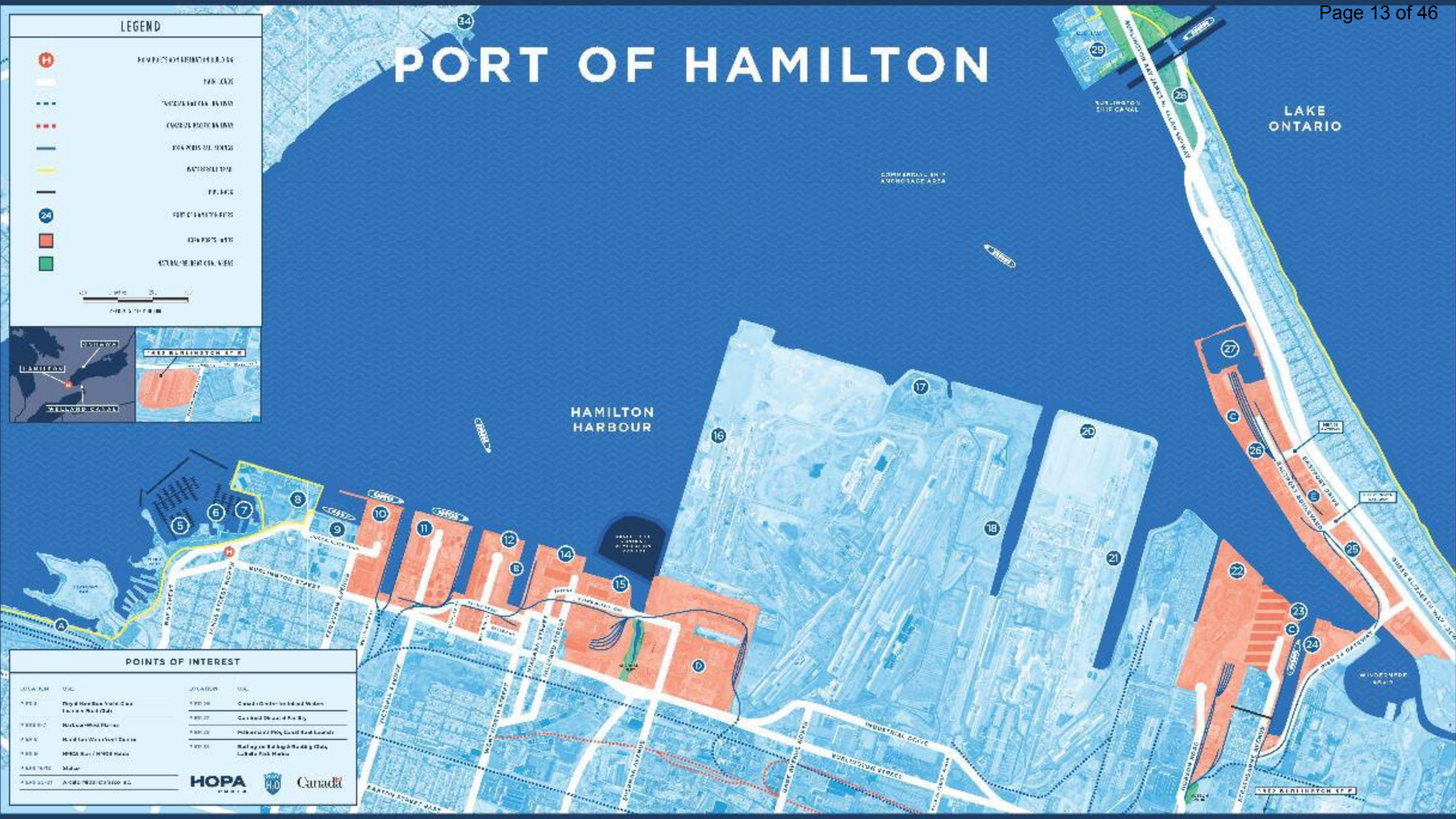
0 10 20 30
KILOMETRES



POINTS OF INTEREST

4354.94	535	4354.95	535
4355.03	Play of New Box Yacht Club Lac aux Roches	4355.06	Grand Olden Ice Field Walk
4355.07	Wickham Wood Park	4355.07	Caribou Island Park
4355.08	Marine Warehouse	4355.08	Millers Point Park
4355.09	WPCB Pier / WPCB Quay	4355.09	Ballpark at Bay Street & Old Lakeside Park
4355.10	Marina		
4355.11	4355.12		

HOPA



HOPA OVERVIEW



Niagara



Oshawa



Hamilton

WHO WE ARE

MANAGING WORKING WATERFRONTS ON THE CANADIAN GREAT LAKES

- **Hamilton + Oshawa + Niagara**
- **1,400 acres**
- **10+ million MT cargo**
- **700 vessel calls per year**
- **180+ tenant companies**
- **66 staff**



EXPANDING FOOTPRINT

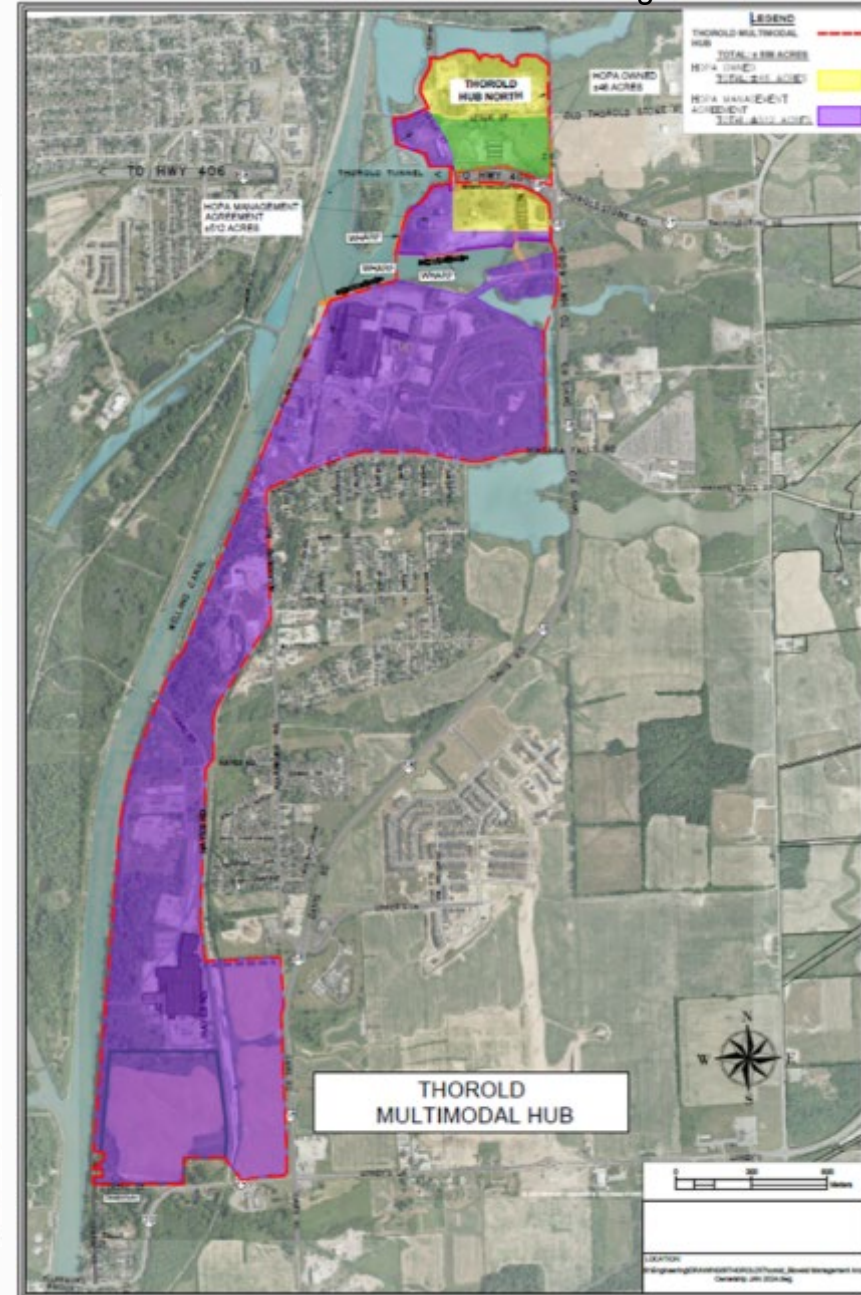
GROWTH IN NIAGARA

Thorold Multimodal Hub

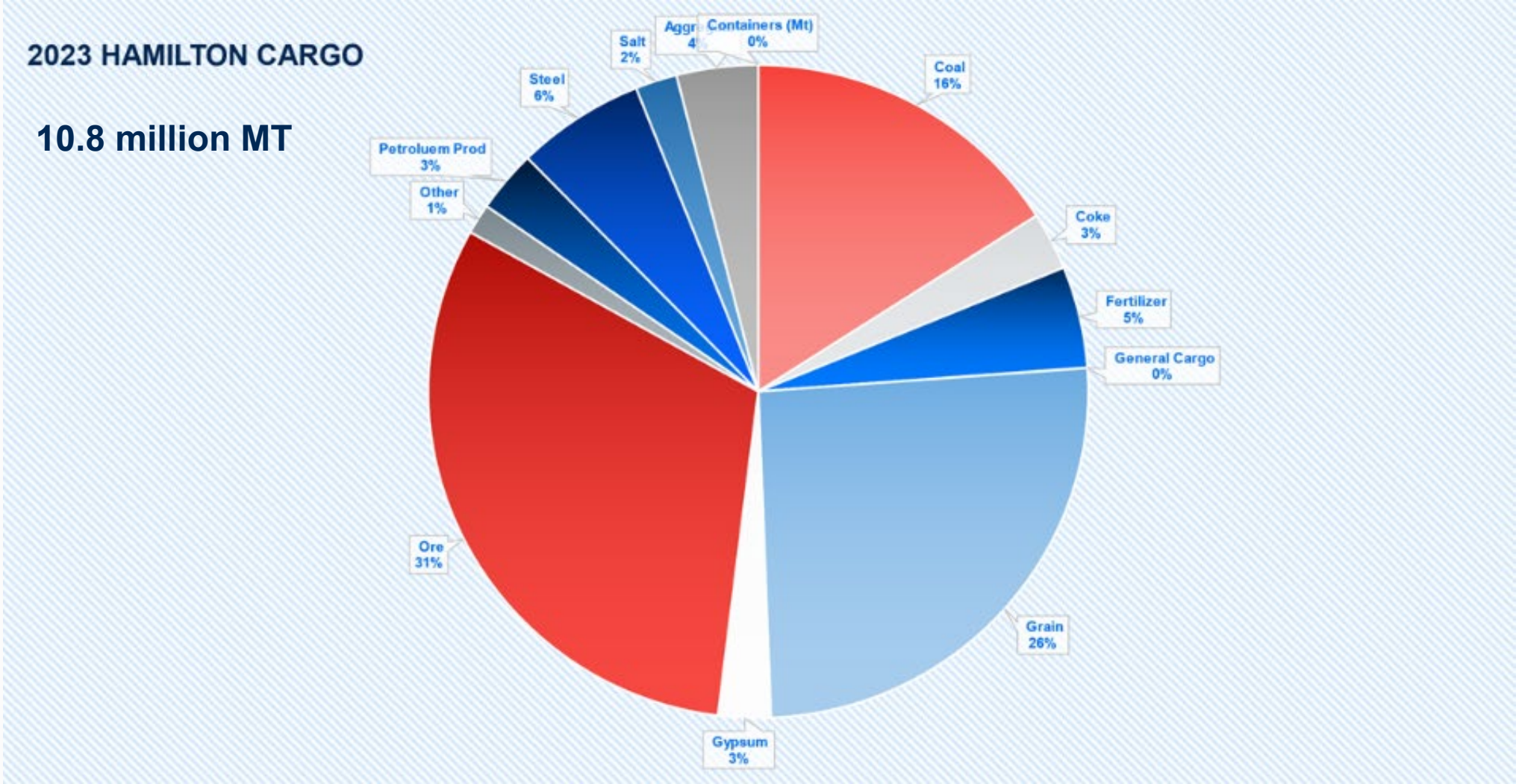
- Grown to over 500+ acres
- Over 1 million sq ft of building space
- 30+ tenants

Port Colborne Lands

- Transport Canada Surplus Lands
- Transport Canada transferred 41 acres of surplus lands to HOPA in November



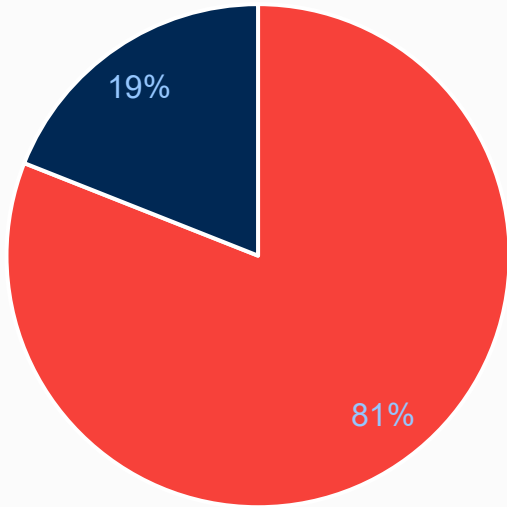
2023 HAMILTON CARGO



HOPA PORTS

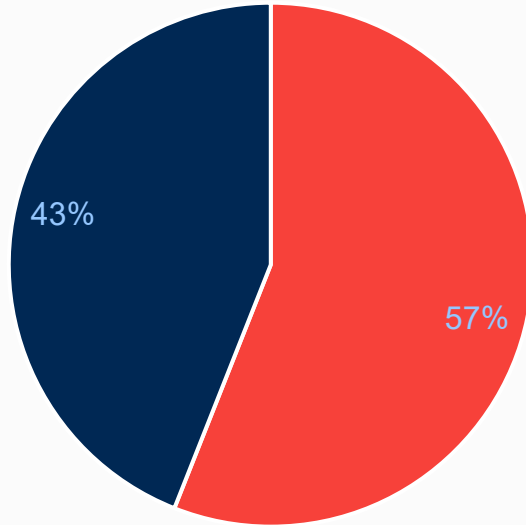
CARGO DIVERSIFICATION

2008



■ Steel-related ■ Diversified

2023



■ Steel-related ■ Diversified

Diversified cargoes have more than doubled from 19% in 2008 to over 43% in 2023





ECONOMIC IMPACT

- **Cargo connected to \$6 billion in economic activity and 38,000 jobs**
- **Approx. 2,400 people work directly on port lands**
- **\$261 million in personal spending**
- **\$6.1 million in property taxes and PILTS**

MAJOR PROJECTS

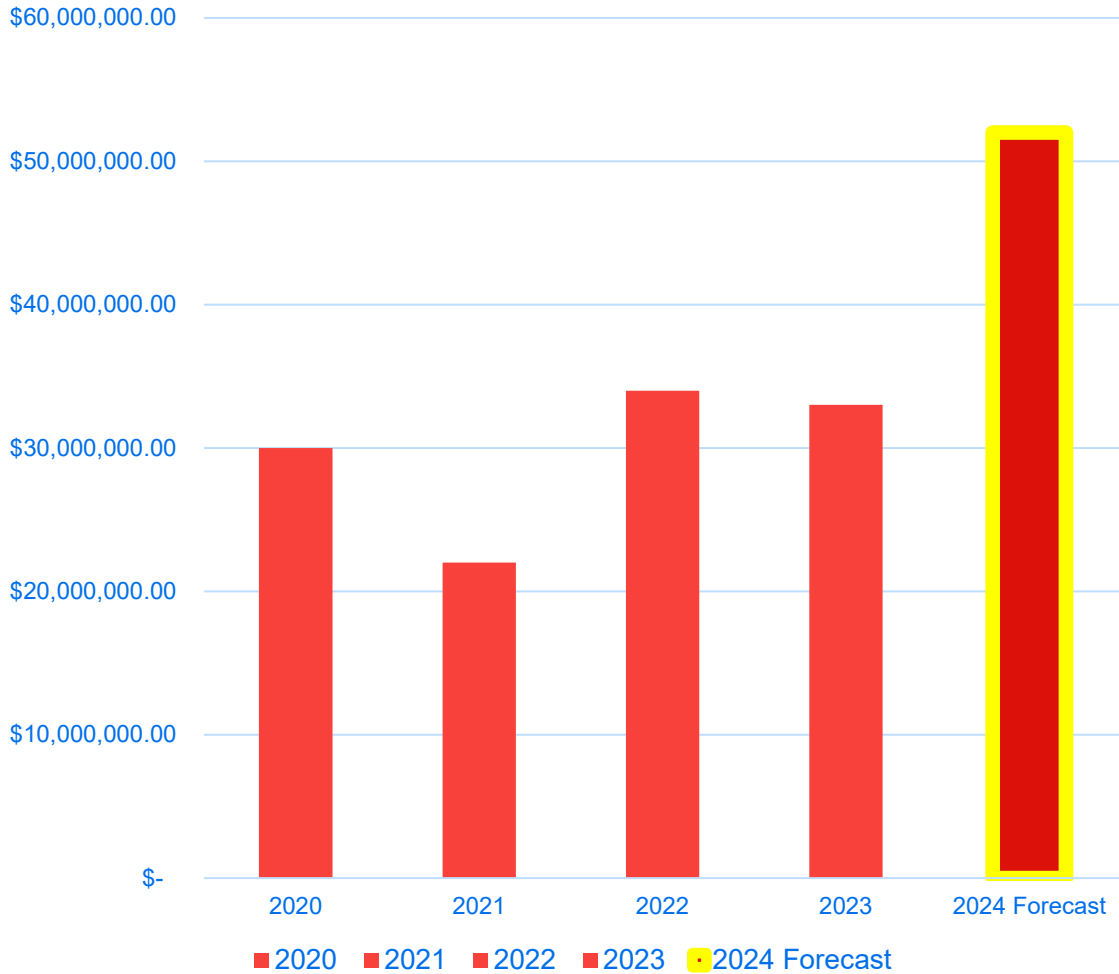
Half-billion in private sector investment

Building on \$150+M port investment

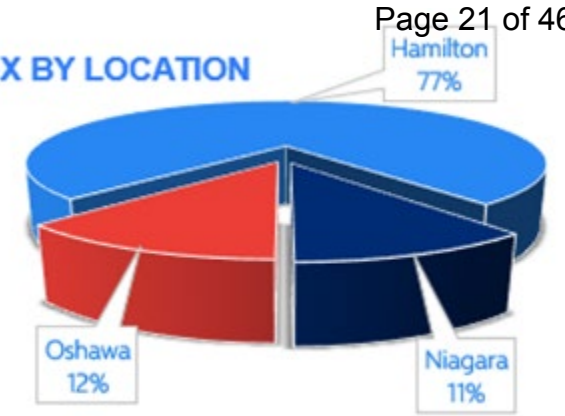


2024 CAPEX

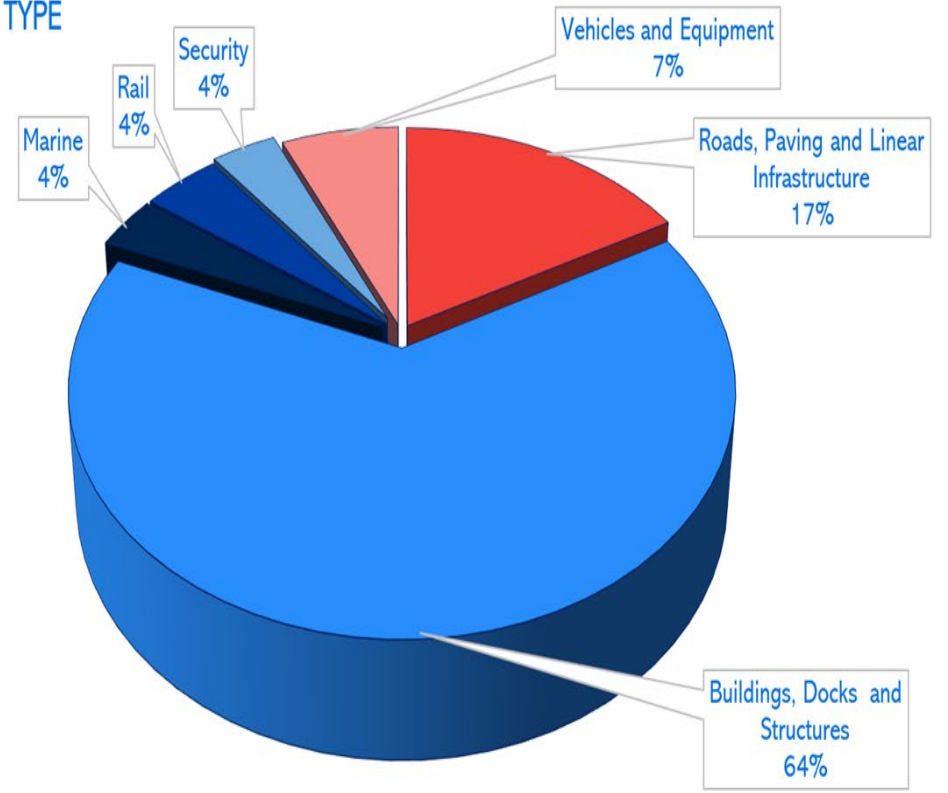
Capital Expenditures by Year



2023 CAPEX BY LOCATION



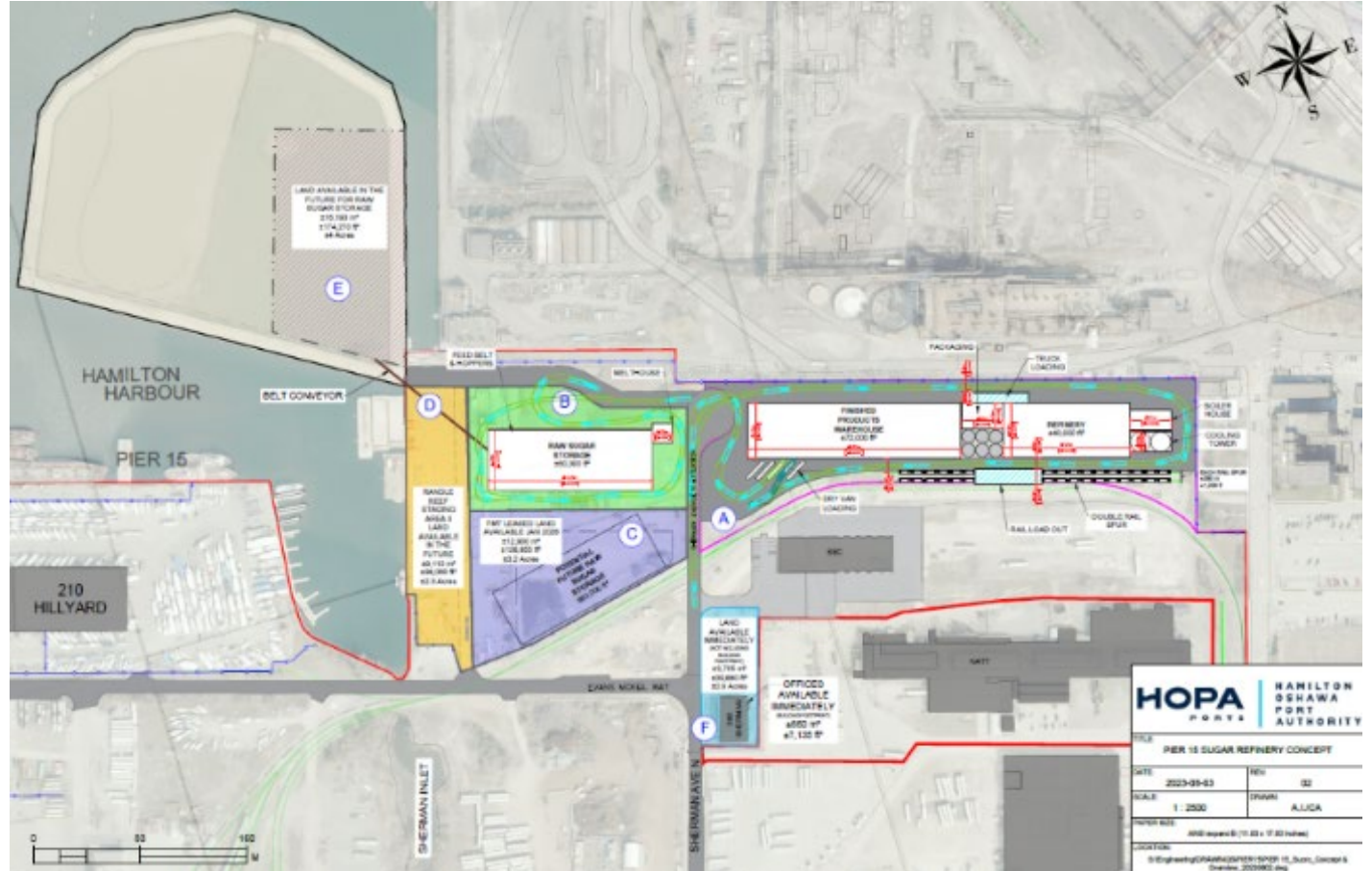
CAPEX BY ASSET TYPE



NOTABLE PROJECTS

Hamilton Pier 15 Sugar Refinery

- o +/- \$135M tenant build commencing 2024
- o Canada's Largest Sugar Refinery with output capacity of 1M MT/year



AG AT THE PORT



- Agri-food is now Hamilton’s largest manufacturing sector outside of steel
- Ag is driving cargo trends and infrastructure investment at the Ports of Hamilton and Oshawa

INVESTMENTS INCLUDE

**THE FIRST NEW-BUILD
FLOUR MILL
IN ONTARIO IN 75 YEARS**

**THE FIRST NEW
SUGAR REFINERY
IN ONTARIO SINCE THE 1950S**

**THE FASTEST GROWING MID-SIZE
BREWERY
NATIONALLY**



NOTABLE PROJECTS

TTL Rail



NOTABLE PROJECTS

AMALGAMATED TRADING



NOTABLE PROJECTS

RANDLE REEF



NOTABLE PROJECTS

HAMILTON PIER 18

New rail transload terminal





COMMUNITY

BUILDING PORT CITY PRIDE

COMMUNITY

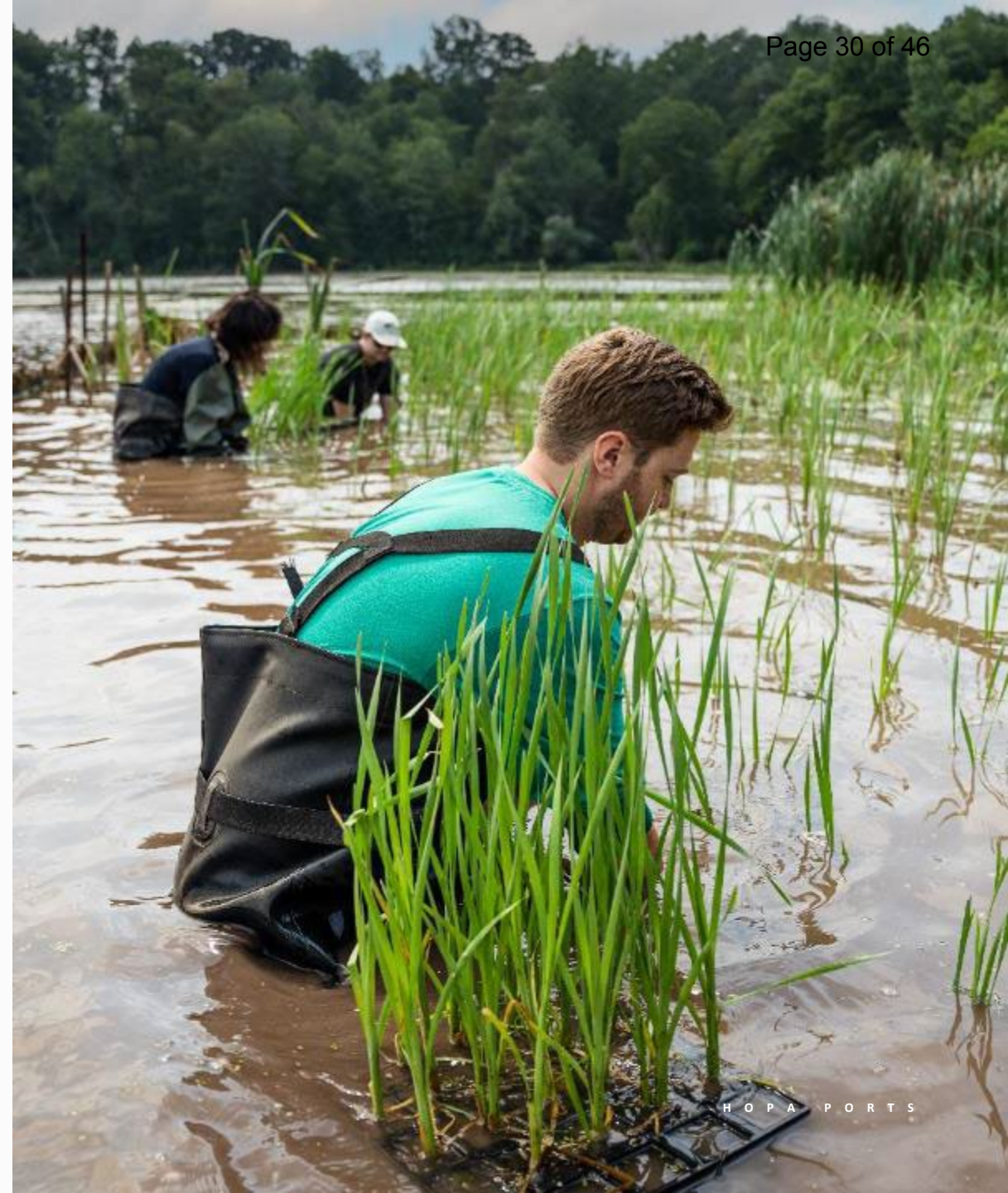
HARBOUR TOUR 2023



COMMUNITY

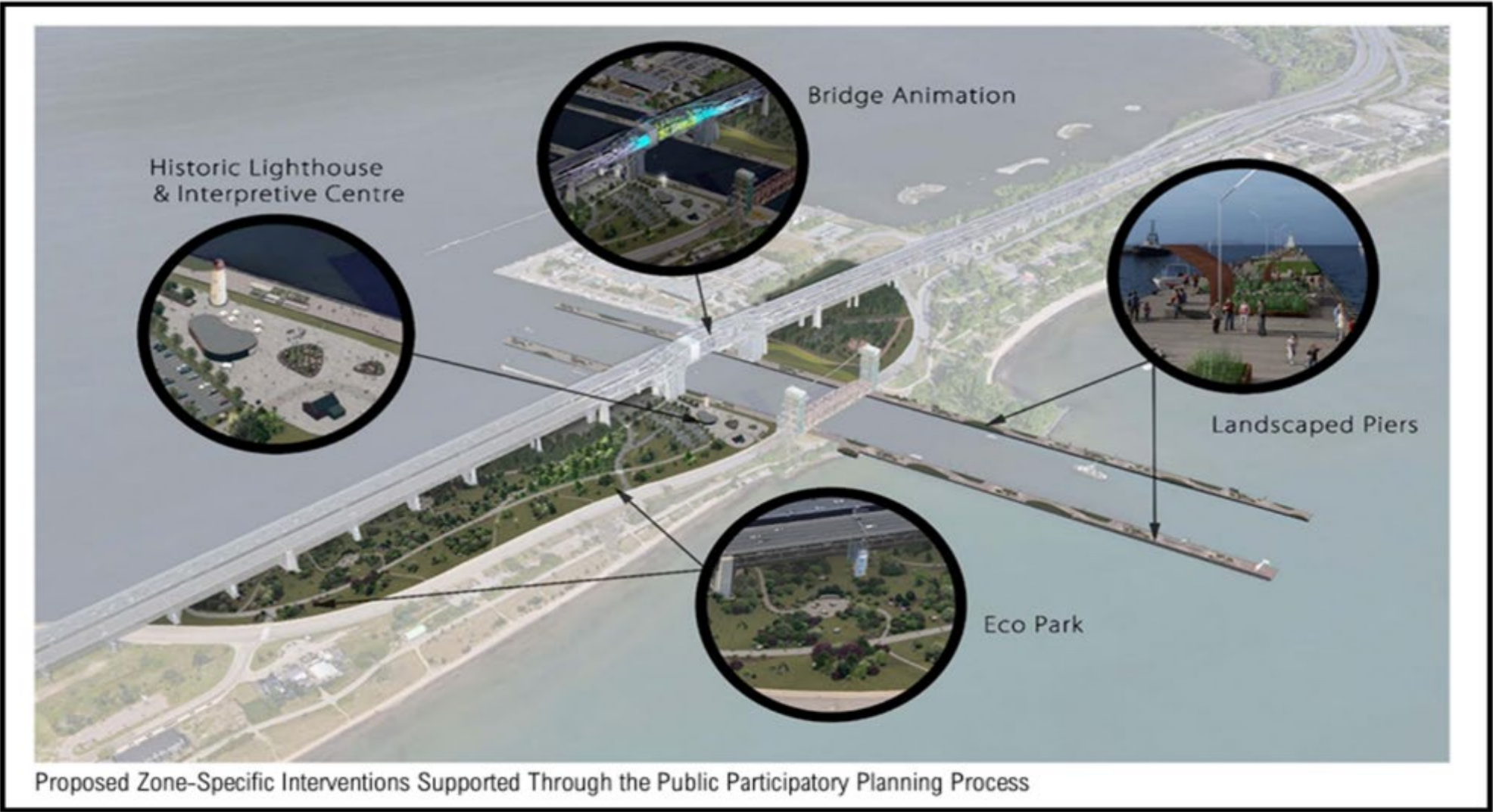
PARTNERING WITH PORT CITY ORGANIZATIONS

- Supported 30 community organizations including Royal Botanical Gardens, the Hamilton Childrens Water Festival and City Kidz summer camp
- Cash & donations: \$94,000
- \$600,000 in free or subsidized space/dock space



COMMUNITY

FISHERMAN'S PIER



Ontario Marine Transportation Strategy

Supporting our marine
sector

INTERGOVERNMENTAL

FIRST EVER ONTARIO MARINE STRATEGY

- Hamilton is Ontario's leading port city
- New Ontario Marine Strategy opens door for new infrastructure funding for Hamilton's working waterfront
- Support for Short Sea Shipping





INTEGRATED NETWORK

- Southern Ontario is heading for a population of 10 million in the next 20 years.

HOPA takes a regional perspective on goods movement.

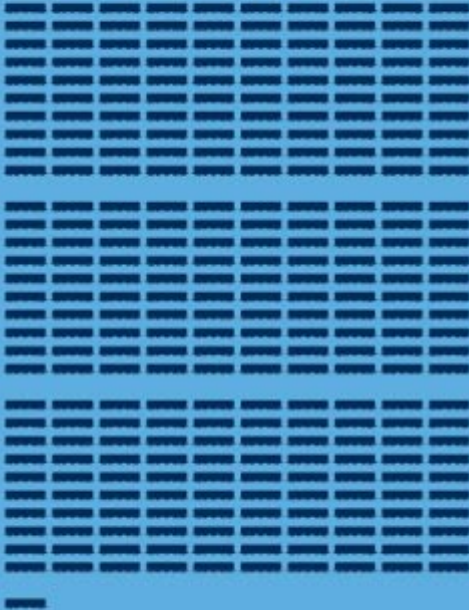
CARBON + CONGESTION

One Great Lakes vessel carries as much cargo as 301 railcars or 963 heavy trucks

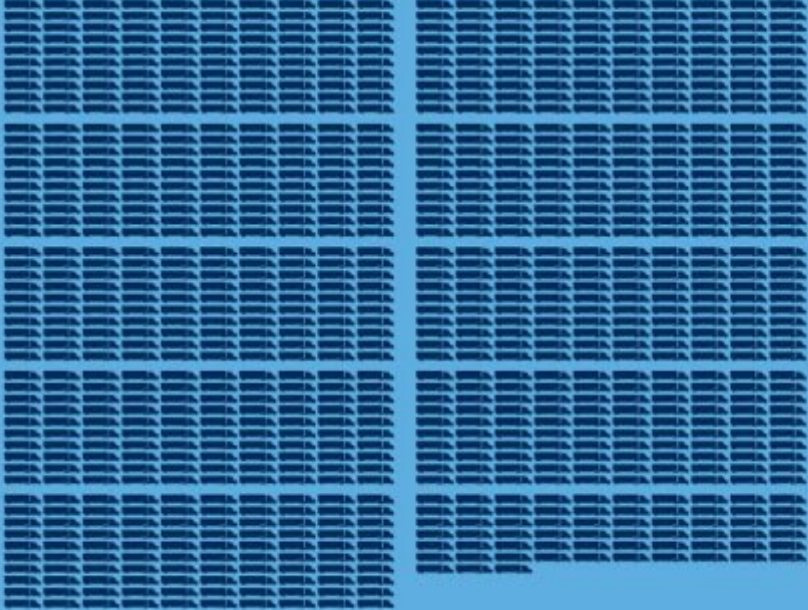
1 Ship



301 Railcars



963 Trucks





9.2



12.1



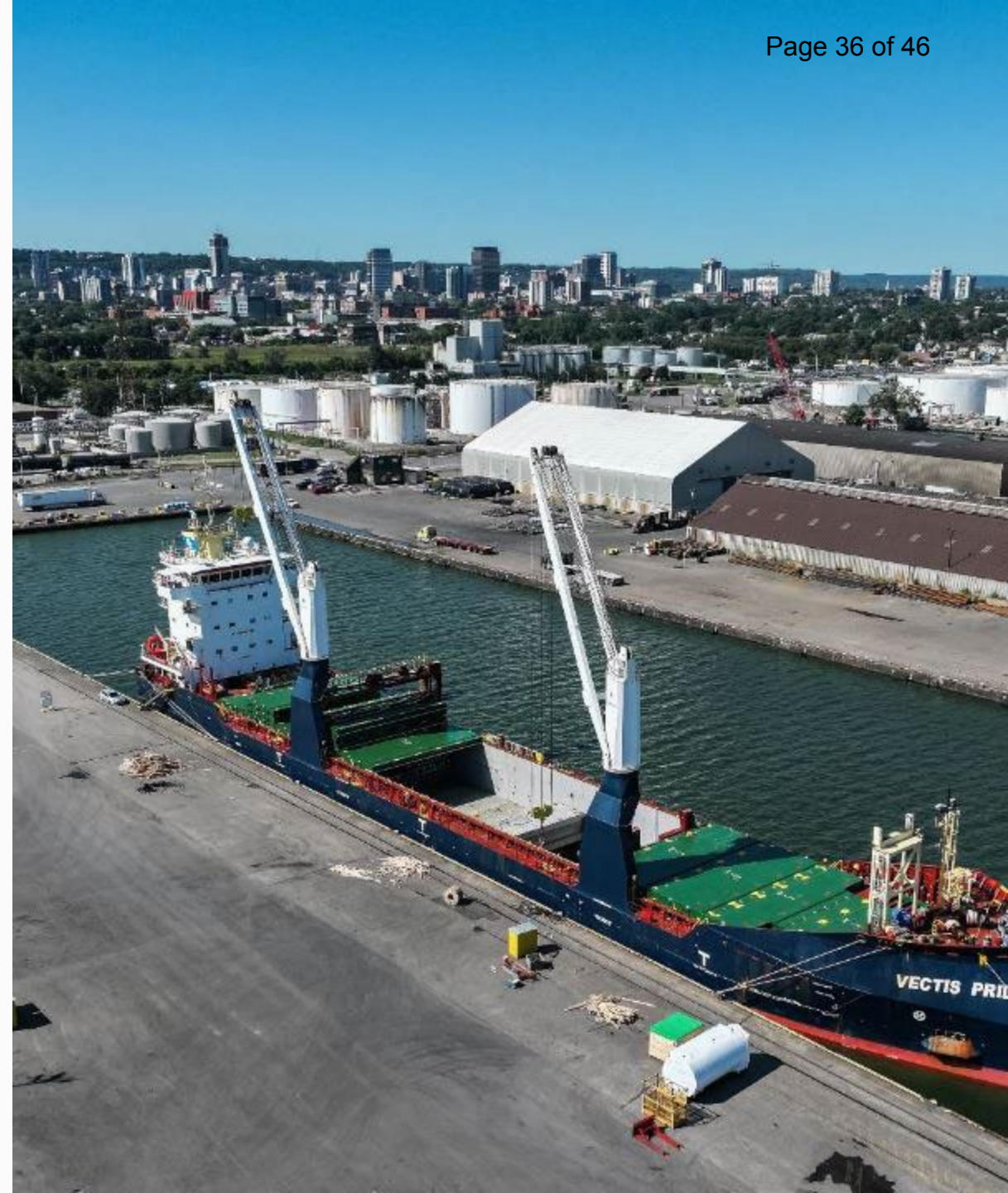
60.5

CO₂ Grams per metric ton/km

INNOVATION

Using data to optimize modal choice

- Data analysis partnership with McMaster University
- 2.5 million heavy truck trips per year GTHA-US Midwest
- Identifying key commodities as targets for new marine services



PATH TO NET ZERO

Internal

- EV charging stations
- EV Fleet
- Bike racks
- Flexible work arrangement
- Discouraging idling
- Truck management
- Tree planting
- Protecting existing green space
- LED lighting

External

- Efficient supply chains
- LNG bunkering
- Environmental Fund (energy reduction, EVs, tree planting)

HCE

- Solar panels (15 t/yr)
- Waste heat study
- Cogeneration system





INNOVATION

Incentivizing sustainable choices

- LNG bunkering in Hamilton Port
- Environmental initiatives funding program
- EV charging, solar installations, energy efficiency upgrades



LOOKING AHEAD

PRIORITIES 2024

- Supply chain sustainability
- Climate & energy
- Digitization



THANK YOU

STAY IN TOUCH



@HOPAports



@HamiltonOshawaPortAuthority



@hopaports



Hamilton Oshawa Port Authority

community@hopaports.ca

CITY OF HAMILTON

MOTION

General Issues Committee: February 7, 2024

MOVED BY COUNCILLOR C. KROETSCH.....

SECONDED BY COUNCILLOR.....

Arts and Cultural Performance Space and Potential Future Multi-Purpose Community Hub - REVISED

HEREAS the repurposing of the former Centenary Methodist Church (now known as the New Vision Church) built in 1868 would preserve an architecturally significant space in downtown Hamilton, provide a solution to the lack of a mid-sized music and performance venue in Hamilton and create a possible future opportunity for an affordable accessible and safe community hub space;

WHEREAS the financial viability of the New Vision Church property is in jeopardy due to a shrinking congregation and the need for structural and restorative work;

WHEREAS a Not-for Profit named The Music Hall Alliance has been incorporated to lease the property from the Trustees of the New Vision Church to transform this historic space into an arts and cultural performance space in a multi-phase project;

WHEREAS the City of Hamilton’s Music Strategy (2014) identified a need for a mid-sized venue within the downtown core;

WHEREAS Hamilton’s Economic Development Action Plan (2016-2020) identified the need for a mid-sized venue in downtown Hamilton;

WHEREAS Downtown Hamilton has a distinct economic role as the entertainment and cultural centre of the City supported through various City policies and plans;

WHEREAS Phase 1 of the project will transform the existing New Vision Church into a mid-sized arts and cultural performance space venue;

WHEREAS a future Phase 2 could further transform the building into a Multi-Purpose Community Hub which could include programming and services for equity deserving communities, and the possibility of a EarlyON Child and Family Centre focused on meeting the needs of equity deserving families and children.

WHEREAS EarlyON Child and Family Centres provide free, high-quality programs for families and children from prenatal to 6 years old, where families can learn and play with their child and get advice from early childhood professionals;

WHEREAS the Early Years Community Plan has identified Equity, Diversity, Inclusion and Belonging as a priority for the early years system;

WHEREAS the development of a Multi-Purpose Community Hub aligns with the City's Community Safety & Well-being Plan which aims to ensure that all residents are safe, have a sense of belonging, and have access to services.

THEREFORE BE IT RESOLVED

- (a) That the City enter into a conditional grant agreement with The Trustees of The New Vision Congregation of the United Church of Canada (the "Trustees") in order to provide a grant not to exceed Nine hundred thousand dollars (\$900,000)(the "Grant") in respect of the property municipally known as 24 Main Street West, Hamilton (the "Property") to be funded 100% from Economic Development Initiatives Capital Project (3621708900) in a form acceptable to the City Solicitor and subject to the following terms and conditions:
- (i) that the Grant be used only for the payment of structural repairs to the existing sanctuary floor and supporting structure as well as hazardous abatement works and related works that are necessary for the conversion of the auditorium space of the former 1868 heritage-designated Centenary Church on the Property into a 1,000 occupant performance, event and community space,
 - (ii) prior to the payment of the Grant, the Trustees be required to provide the following to the satisfaction of the General Manager of Healthy and Safe Communities and the General Manager of Planning and Economic Development:
 - (1) confirmation of The New Vision Congregation of the United Church of Canada's not-for-profit status, governance and organizational structure;
 - (2) an operating plan for how the space will be utilized and managed, and that demonstrates a sustainable business model for the facility;
 - (3) a confirmed scope, budget and timing for the works to be funded; and

- (4) a Community Use Plan that would allow periodic use of the venue at reduced or nominal cost for the City of Hamilton and for local not-for profit arts and culture organizations and equity-deserving groups and organizations;
 - (5) confirmation of a lease and approval from the facility owner for use of Centenary Church into a 1,000 occupant performance, event and community space; and
 - (iii) such additional terms and conditions as determined by the General Manager of Planning and Economic Development; and
 - (iv) the Church provide an annual report to the City of Hamilton itemizing how they have met the commitments contained within the Community Use Plan; and,
 - (v) that the General Manager of Planning and Economic Development be authorized to execute the grant agreement and any ancillary documentation.
- (b) That The Trustees of The New Vision Congregation of the United Church of Canada be invited to submit a capital plan, operating plan, and business plan to the City for the full transformation of the former 1868 heritage-designated Centenary Church into a state-of-the-art 1,000 occupant performance, event and community space, including but not limited to accessible gender neutral washrooms, lobby restoration, ventilation and electrical service upgrades, production elevator, and related works, and a proposed funding model for the implementation of the plan, including a potential City contribution not to exceed \$3 million, and that staff be directed to review and report back to Council with recommendations regarding the City's potential support for the proposed plan as part of the 2025 Budget process;
- (c) That any funding provided for the works identified in Recommendation (b) be contingent upon The Trustees of The New Vision Congregation of the United Church of Canada entering into an agreement with the City that gives the City the option to lease, at reduced or nominal cost, some or all of the portion of the building excluding the sanctuary space and lobby space, for the purpose of establishing a Community Hub which addresses safer space, programming and services needs and gaps for equity deserving communities, such as counselling, mental health supports, safe space for connecting and building relationships, employment services, legal support, settlement and newcomer supports, and child minding, including the possibility of locating an EarlyON Child and Family Centre with a specific focus on meeting the needs of equity deserving families and children;

- (d) That the Healthy and Safe Communities Department be directed to secure contract staff or external resources to lead an engagement with community stakeholders to determine an operating and program plan for a Community Hub envisioned within the space, to be funded from the Early Years System Reserve (112218) up to \$100,000; or a Reserve deemed appropriate by the General Manager of Finance/Corporate Services; and,
- (e) That the Healthy and Safe Communities Department be directed to report back to Council prior to the 2025 Budget process with a recommended operating and program plan for the Community Hub including any required City costs and/or contributions.

CITY OF HAMILTON

NOTICE OF MOTION

General Issues Committee: February 7, 2024

MOVED BY COUNCILLOR M. WILSON.....

City of Hamilton advocacy at the Federation of Canadian Municipalities Board of Directors Meeting in Prince George, BC in March 2024

WHEREAS the Federation of Canadian Municipalities (FCM) represents the interests of municipalities on policy and program matters that fall within federal jurisdiction;

WHEREAS the City of Hamilton has a robust government relations strategy and as part of that process, advocacy at the federal level is integral to economic prosperity and success;

WHEREAS FCM's Board of Directors is comprised of elected municipal officials from all regions and sizes of communities to form a broad base of support and provide FCM with the prestige required to carry the municipal message to the federal government; and

THEREFORE, BE IT RESOLVED:

- (a) That Councillor N. Nann be selected as the City of Hamilton's representative at the Federation of Canadian Municipalities meeting in Prince George, British Columbia from March 5-7, 2024; and,
- (b) That Council assumes all costs associated with Councillor N. Nann's attendance at the Federation of Canadian Municipalities meeting in Prince George, British Columbia from the General Legislative Budget (300100).