



City of Hamilton
GRANTS SUB-COMMITTEE REVISED

24-002

May 13, 2024

9:30 am

Council Chambers

Hamilton City Hall

71 Main Street West

Angela McRae, Legislative Coordinator (905) 546-2424 ext. 5987

1. APPROVAL OF AGENDA

2. DECLARATIONS OF INTEREST

3. APPROVAL OF MINUTES OF PREVIOUS MEETING

3.1 September 14, 2023

4. COMMUNICATIONS

***5. DELEGATION REQUESTS**

*5.1 Delegation Requests respecting Item 7.1 - 2024 City Enrichment Funding Recommendations (GRA24002) (City Wide), for today's meeting, from the following individuals:

*5.1.1 Christopher Stanton, Hamilton Festival Theatre Company (In-Person)

*5.1.2 Patricia LeClair, Hamilton Children's Choir (In-Person)

*5.1.3 Peggy McGillicuddy, Sexual Assault Centre of Hamilton and Area (In-Person)

*5.1.4 Jessica Bonilla-Dampney, Sexual Assault Centre (Hamilton and Area)

*5.1.5 Kim Martin, Social Planning and Research Council (SPRC) Hamilton (In-Person)

***6. DELEGATIONS**

7. STAFF PRESENTATIONS

***7.1 2024 City Enrichment Funding Recommendations (GRA24002) (City Wide) - REVISED**

Please refer to Item 11.1 for Confidential Appendix "B" to Report GRA24002 - 2024 City Enrichment Funding Recommendations.

8. CONSENT ITEMS

9. DISCUSSION ITEMS

10. MOTIONS

11. NOTICES OF MOTION

12. GENERAL INFORMATION / OTHER BUSINESS

13. PRIVATE AND CONFIDENTIAL

13.1 Confidential Appendix "B" to Report GRA24002 - 2024 City Enrichment Funding Recommendations

Pursuant to Section 9.3, Sub-section (b) of the City's Procedural By-law 21-021, as amended, and Section 239(2) sub-section (b) of the *Ontario Municipal Act, 2001*, as amended, as the subject matter pertains to personal matters about an identifiable individual, including City or local board employees.

Please refer to Item 11.1 for Report GRA24002 - 2024 City Enrichment Funding Recommendations.

14. ADJOURNMENT



Hamilton

GRANTS SUB-COMMITTEE MINUTES 23-004

9:30 a.m.

September 14, 2023

Room 264, City Hall

71 Main Street West, Hamilton, Ontario

Present: Councillors N. Nann (Chair), C. Kroetsch (Vice Chair)
Councillors T. Jackson, M. Tadeson, and M. Wilson

Absent: Councillor M. Francis – City Business

THE FOLLOWING ITEMS WERE REFERRED TO THE AUDIT, FINANCE & ADMINISTRATION COMMITTEE FOR CONSIDERATION:

1. **Annual Update, City Enrichment Fund - Digital Pilot Program (CM22015(a) / GRA22003(a)) (City Wide) (Outstanding Business List Item) (Item 6.1)**

(M. Wilson/Tadeson)

That Report GRA22003(a), respecting Annual Update, City Enrichment Fund - Digital Pilot Program, be received.

Result: Motion CARRIED by a vote of 4 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Absent	-	Ward 5	Councillor Matt Francis
Absent	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

2. **City Enrichment Fund, Scope of Work: Community Consultation (GRA23003(b)) (City Wide) (Outstanding Business List Item) (Item 6.2)**

(Tadeson/M. Wilson)

That Report GRA23003(b), respecting City Enrichment Fund, Scope of Work: Community Consultation, be received.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch

Yes	-	Ward 3	Councillor Nrinder Nann
Absent	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

3. City Enrichment Fund – Program Updates (GRA23004) (City Wide) (Outstanding Business List Item) (Item 7.1)

(Kroetsch/Jackson)

- (a) That the 30% funding policy for all City Enrichment Fund requests be revised to only apply to applications with requests above \$15,001;
- (b) That the financial review process for all City Enrichment Fund applications be revised and only apply to applications with requests of \$30,000 or greater;
- (c) That staff be directed to report back on the following motion “That staff be directed to review the (CEF) fund’s current overall funding guidelines, program stream guidelines, related funding caps and report back to the Grants Sub-Committee with recommendations to ensure the fund is evolving with the needs of community” in advance of the 2025 intake;
- (d) That item A, on the Grants Sub-Committee Outstanding Business List respecting “That up to \$500,000 of the City Enrichment Fund reserve funds, be ear marked to investigate potential matching opportunities, throughout the City, to bring to a total fund of \$1M in support for communities and organizations that have been heavily impacted by COVID-19 and the pandemic more broadly, with any funds not allocated to be evenly distributed and returned back to their respective reserves, and report back to the Grants Sub-Committee” be identified as completed and be removed; and,
- (e) That item 2023-A, on the Grants Sub-Committee Outstanding Business List respecting “That staff be directed to report back on appeals process with an overview of all submitted applicant appeals, in the form of an information report, upon concluding the appeals process to the Grants Sub-Committee by mid-June 2023;” be identified as completed and be removed.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Absent	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 1)

The Committee Clerk advised that there were no changes to the agenda.

(M. Wilson/Tadeson)

That the September 14, 2023 agenda for the Grants Sub-Committee, be approved, as presented.

Result: Motion CARRIED by a vote of 4 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Absent	-	Ward 5	Councillor Matt Francis
Absent	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) June 13, 2023 (Item 3.1)

(Tadeson/Kroetsch)

That the Minutes of the June 13, 2023 Grants Sub-Committee meeting, be approved, as presented.

Result: Motion CARRIED by a vote of 4 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Absent	-	Ward 5	Councillor Matt Francis
Absent	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

(d) ADJOURNMENT (Item 11)

(Tadeson/Kroetsch)

That, there being no further business, the Grants Sub-Committee be adjourned at 10:13 a.m.

Result: Motion CARRIED by a vote of 5 to 0, as follows:

Yes	-	Ward 1	Councillor Maureen Wilson
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Yes	-	Ward 2	Councillor Cameron Kroetsch
Yes	-	Ward 3	Councillor Nrinder Nann
Absent	-	Ward 5	Councillor Matt Francis
Yes	-	Ward 6	Councillor Tom Jackson
Yes	-	Ward 11	Councillor Mark Tadeson

Respectfully submitted,

Councillor Nrinder Nann
Chair, Grants Sub-Committee

Angela McRae
Legislative Coordinator
Office of the City Clerk

Submitted on Tue, 05/07/2024 - 20:38

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
Grants

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Christopher Stanton
Hamilton Festival Theatre Company
41 King William St, Unit 206
Hamilton, ON. L8R 1A2
christopher@hftco.ca

Preferred Pronoun
he/him

Reason(s) for delegation request
Community Impact Statement re: 2024 CEF Staff Recommendations

Will you be requesting funds from the City?
No

Will you be submitting a formal presentation?
No

Submitted on Fri, 05/10/2024 - 08:05

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
Grants Sub-Committee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Patricia LeClair
Hamilton Children's Choir
252 JAMES ST N.
HAMILTON, ON. L8R2L3
tricia@hamiltonchildrenschoir.com
905-531-9094

Preferred Pronoun
she/her

Reason(s) for delegation request
To advocate for improvements of the City Enrichment Fund and present a recommendation for consideration to address the funding challenges experienced by organizations that resulted from the 2023 funding decisions.

Will you be requesting funds from the City?
No

Will you be submitting a formal presentation?
No

Submitted on Fri, 05/10/2024 - 10:35

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
City Enrichment Fund - May 10th 9:30am meeting

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Peggy McGillicuddy
Sexual Assault Centre of Hamilton and Area

Preferred Pronoun
she/her

Reason(s) for delegation request
To share feedback on the CEF Grant recommendations for 2024.

Will you be requesting funds from the City?
Yes

Will you be submitting a formal presentation?
No

Submitted on Fri, 05/10/2024 - 11:09

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
Grants Subcommittee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Jessica Bonilla-Dampney
Sexual Assault Centre (Hamilton and Area)
75 MacNab St. S
Hamilton, Ontario. L8P 3C1
jessica@sacha.ca
9055254573

Preferred Pronoun
she/her

Reason(s) for delegation request
City Enrichment Fund recommended allocations

Will you be requesting funds from the City?
Yes

Will you be submitting a formal presentation?
No

Submitted on Fri, 05/10/2024 - 11:30

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
Grants Sub committee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Kim Martin
SPRC Hamilton
350 King Street East
103
Hamilton, Ontario. L8N3Y3
kmartin@sprchamilton.ca

Preferred Pronoun
she/her

Reason(s) for delegation request
City Enrichment Fund 2024 funding recommendations

Will you be requesting funds from the City?
No

Will you be submitting a formal presentation?
No



**CITY OF HAMILTON
CITY MANAGER'S OFFICE
Government Relations & Community Engagement Division**

TO:	Chair and Members Grants Sub-Committee
COMMITTEE DATE:	May 13, 2024
SUBJECT/REPORT NO:	2024 City Enrichment Funding Recommendations (GRA24002) (City Wide) REVISED
WARD(S) AFFECTED:	City Wide
PREPARED BY:	Andrea Carvalho, (289) 260-8119 Rebecca Frerotte, (905) 546- 2424 ext. 4524
SUBMITTED BY:	Morgan Stahl Director, Government Relations & Community Engagement City Manager's Office
SIGNATURE:	

Discussion of Confidential Appendix “B” to Report GRA24002 is subject to the following requirement(s) of the City of Hamilton’s Procedural By-law and the *Ontario Municipal Act, 2001*:

(b) personal matters about an identifiable individual, including City or local board employees.

RATIONALE FOR CONFIDENTIALITY

Appendix “B” to Report GRA24002 is being considered in Closed Session as it contains legal payee information provided to the City of Hamilton (City) in confidence. All applicants recommended for funding recommendations are included in Appendix “A” to Report GRA24002 using the applicants' common name.

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RATIONALE FOR MAINTAINING CONFIDENTIALITY

Appendix “B” to Report GRA24002 is to remain confidential as it was provided to the City in confidence.

RECOMMENDATIONS (CLOSED SESSION)

None

RECOMMENDATIONS (OPEN SESSION)

- (a) That, the 2024 City Enrichment Fund (CEF) recommended funding allocation, in the amount of \$7,195,440 (as outlined in the attached Appendix “A” to Report GRA24002), be approved;
- (b) That, staff be directed to assign payments to the applicants’ legal names, as listed in Confidential Appendix “B” to Report GRA24002, Legal Names of Individual Applicants, and;
- (c) That Confidential Appendix “B” to Report GRA24002, Legal Names of Individual Applicants, remain confidential, and;
- (d) That, Appendix “C” to GRA24002, Application Summaries be received, and;
- (e) That, the following grants be approved, and funding be withheld, pending the submission of additional information, by July 20, 2024:
 - i. AGR - A16 Wentworth District Women's Institute
 - ii. ART - B3 Festival of Friends
 - iii. ART - D20 THB
 - iv. CCH - A32 Winona Peach Festival
 - v. ENV - A9 Sustainability Leadership (Sustainable Hamilton)
 - vi. SAL - A1 Binbrook Minor Baseball Association
 - vii. CS - H16 Scientists in School
- (f) That, the Grants for the following applicants with outstanding arrears with the City Enrichment Fund, be approved and funding be withheld (if applicable) pending the full settlement of such arrears:

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**SUBJECT: 2024 City Enrichment Funding Recommendations
(GRA24002) (City Wide) REVISED - Page 3 of 11**

- i. AGR - A10 Crown Point Farms Market of Ottawa St
 - ii. ART - A13 Immigrant Culture and Art Association
 - iii. CCH - A4 Pride Hamilton
 - iv. CCH - A32 Winona Peach Festival
 - v. ENV - A9 Sustainability Leadership (Sustainable Hamilton)
 - vi. SAL - D1 African Canadian Youth Sports Network
 - vii. SAL - E2 Royal Hamilton Yacht Club
 - viii. DIG - E9 Immigrant Culture and Art Association
- (g) That, Appendix “D” to GRA24002, Payment Plan be approved, and;
- (h) That, Appendix “E” to GRA24002, 2024 City Enrichment Fund presentation be received, and;
- (i) That Appendix “F” to GRA24002, Program Area Details be received, and;
- (j) That, the returning program CS - D14 The Living Rock Ministries Housing Supports, as listed in Appendix “A” to GRA24002 be funded one-time from the City Enrichment Fund Reserve #112230.

EXECUTIVE SUMMARY

The City Enrichment Fund (CEF) represents the City of Hamilton’s (City) municipal investment in a wide range of program areas that support the City’s Strategic Plan and 25-year Community Vision priorities. CEF invests in local charities, not-for-profit and grassroots organizations across seven unique sectors:

- Agriculture
- Arts
- Communities, Culture and Heritage
- Community Services
- Environment
- Sports and Active Lifestyles
- Digital (pilot program area)

During the 2024 budget process, Council approved a budget for the City Enrichment Fund (CEF) of \$7,101,410. This amount includes the CEF administration budget of \$50,000 and an 8 percent enhancement of \$526,000. Additionally, \$75,000 was approved through the CEF

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**SUBJECT: 2024 City Enrichment Funding Recommendations
(GRA24002) (City Wide) REVISED - Page 4 of 11**

reserve, on a one-time basis and allocated to the Digital Pilot program area in the second and final pilot year.

Ahead of the 2024 CEF cycle launch, staff engaged the public and community partners to receive program feedback that informed a set of Funding Principles that are centred on the recognition of returning and new programs, and which are guiding the recommendations in this report. This is the first year that funding principles have been derived from community consultation and have informed the recommendation process. Through the introduction of a balanced funding approach between returning and new applicant programs, the CEF program will have an opportunity going forward into the 2025 cycle to further define and refine the guidelines and parameters.

In 2024, CEF received 427 applications, an increase of 90 applications or 26 percent from 2023. The total request was \$13,122,750 , a 45 percent increase from 2023. Of the 2024 applications, 58 percent are received from returning 2023 programs, with 42 percent received from new programs.

The 2024 CEF funding recommendations are within the approved budget, and the CEF reserve totaling \$7,195,440. This represents a funding allocation that is 54 percent of the total requested amount. This year marks the largest number of applications and total funding requests received. The 2024 funding recommendations are not calculated based on the appeal or other City funding totals from 2023.

As in past years, the CEF team facilitated 15 adjudication teams, comprised of internal City staff and external community members, who were invited to review and assess each application providing final scores and application feedback. The application scores are presented within an alphabetic rating system. The ratings and resulting funding recommendations are outlined in Appendices “A”, “B”, and “C” to Report GRA24002, as attached. All 377 applications that received a “A”, “B” or “C” rating have been recommended for funding.

Returning program, CS - D14 The Living Rock Ministries Housing Supports, submitted a complete application in accordance with the City Enrichment Fund guidelines and which proceeded successfully through the adjudication process, receiving a B rating. As a result of a technical issue within the online grant portal, the application was excluded from the initial funding allocations as the technical error was discovered after the 2024 CEF recommendations were determined within the existing budget. The grant of \$26,169 is recommended to be funded one-time from the CEF program reserve fund. Staff are applying

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additional measures and updates to the online grant portal to ensure greater accuracy and oversight moving forward.

Alternatives for Consideration – See Page 11

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: The 2024 approved City Enrichment Fund budget is \$7,101,410. An additional, \$75,000 has been approved to be funded from the City Enrichment Fund Reserve #112230 for year two of the Digital Program. A one-time recommendation to approve \$26,169 in funding from the City Enrichment Fund Reserve #112230.

Staffing: N/A

Legal: N/A

HISTORICAL BACKGROUND

The City has played a significant role in enriching the community through grant programs that have been in place in various forms both pre and post amalgamation. Since 2015, the City Enrichment Fund has made annual investments in local charities, not-for-profit and grassroots organizations that deliver a wide range of programs and services to citizens across the city.

Each Fall, the public is invited to attend Information Sessions and meet with staff to learn about the CEF program. Program information, which includes the eligibility criteria, assessment criteria, and a copy of the application, is available online and can be provided in several languages by request. The corporate-wide CEF team work directly with potential applicants and community partners during the 8 - 10 week application intake period.

Annually, over 300 - 400 community organizations apply for funding through the 7 CEF program areas offered:

- Agriculture
- Arts
- Communities, Culture and Heritage
- Community Services
- Digital (pilot)
- Environment
- Sport and Active Lifestyles.

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**SUBJECT: 2024 City Enrichment Funding Recommendations
(GRA24002) (City Wide) REVISED - Page 6 of 11**

Eligible applications are reviewed by adjudication teams and are rated based on scores. Funding recommendations are presented to the Grants Sub-Committee for consideration and ratified by Council.

Through a continuous improvement approach, the CEF program is committed to evolving, adapting to best practices, and meeting the changing needs as the city of Hamilton continues to grow.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS – N/A

RELEVANT CONSULTATION

Several divisions across the corporation play a key role in shaping and executing the direction of CEF, providing applicant communication and support, facilitating adjudication, and delivering the program based on direction from the Grants Sub-Committee. Program Area details are summarized in Appendix “F” to report GRA24003. The following divisions have provided feedback including but not limited to the following:

- Corporate Services Department – Finance and Administration Division
- City Manager’s Office – Digital, Innovation and Strategic Partnerships Division
- Healthy and Safe Communities Department - Human Services Integration, Strategy and Quality Improvement Division
- Healthy and Safe Communities - Sports Policy and Allocations Division
- Planning and Economic Development Department - Business Development Division
- Planning and Economic Development Department - Creative Industries and Cultural Development Division
- Public Works Department – Environmental Services Division

ANALYSIS AND RATIONALE FOR RECOMMENDATION

Ahead of the 2024 City Enrichment Fund intake, staff engaged the community through an online survey, in-person, and virtual sessions to receive feedback on a set of equitable funding principles to guide the program. The online survey received 126 responses and a combined 100 participants attended in-person and virtual sessions. The collective feedback

supported a funding approach that offered multi-year funding, recognized returning applicants, funded new applicants, and embraced an equity lens. The 2024 CEF cycle launched with a set of community informed principles that have guided the recommendations in this report.

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**SUBJECT: 2024 City Enrichment Funding Recommendations
(GRA24002) (City Wide) REVISED - Page 7 of 11**

In 2024 the CEF program received 427 applications, which represents an increase of 89 applications or 26 percent from the previous year. The Arts, Communities, Culture and Heritage, Community Services, Digital (pilot), and Sport and Active Lifestyles program areas received overall increases in applications, while the Agriculture program area received the same level of applications as the previous year and the Environment program area received a decrease of two applications from the previous year.

The 2024 total funding request of \$13,122,750 represents a 45 percent increase from 2023, marking the highest level of funding requested through the CEF program to date. City Enrichment Fund staff continue to take steps towards improvements in program delivery, increasing accessibility, reaching equity-deserving groups, and alignment with best practices.

Application Rating

All CEF applications are reviewed by an adjudication team and are given a score reflective of the stream specific assessment criteria. In 2024, the CEF program has evolved the rating system to differentiate between applications scoring within the 70 range and those scoring within the 60 range. Scores are categorized into rating groups as follows:

Rating Scale	Scoring Range
Rating A	80 – 100
Rating B	79 – 70
Rating C	69 – 60
Rating D	59 – 0
Rating DNQ	Does Not Qualify
Rating WD	Withdrawn

As in previous years, all applicants are invited to meet with CEF staff to receive adjudicator comments and learn how they may strengthen future applications.

Funding Recommendations

The 2024 CEF recommendations support efforts to further evolve the program based on returning and new applicant programs. Through the 2023 community engagement exercise, the survey noted 53 percent of respondents supported providing funding to returning applicants to help sustain ongoing programs and services and 35 percent of respondents

supported funding to new programs each year. Through the introduction of a balanced funding approach between returning and new applicant programs, the CEF program will have

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**SUBJECT: 2024 City Enrichment Funding Recommendations
(GRA24002) (City Wide) REVISED - Page 8 of 11**

an opportunity going forward into the 2025 cycle to further define and refine the guidelines and parameters.

The 2023 engagement process resulted in the following community informed Funding Principles which guide the 2024 City Enrichment Fund recommendations:

- Supports the programming and service delivery for both returning and new organizations and programs.
- Allocates funding to all passing applicants.
- Allocates available funding amongst not-for profit organizations, registered charities, grassroots organizations, and professional artist projects.
- Provides funding to programs/projects that present diverse revenue sources and a feasible budget.

In keeping with community feedback, the funding rationale recommends a balance of funding prior year programs and new applicants, and is structured to maximize the available funding envelope to all passing applications. Below is a breakdown of the funding recommendations:

	Number of Applications Received	Number of Passing Applications	Total Funding
Prior Year Applicants	250 (58%)	245 (65%)	\$6,106,245 (85%)
New Applicants	177 (42%)	132 (35%)	\$1,039,195 (15%)
Total	427(100%)	377 (100%)	\$7,145,440(100%)

The below table outlines the funding levels by Rating category. Please note that these are not inclusive of the prior years' appeal funding levels.

Rating and Group	Recommendations
A Returning	2023 funding level + 3 %
B Returning	2023 funding level
C Returning	2023 funding level
D Returning	No funding recommended
A New	56 % of request
B New	47 % of request
C New	37 % of request
D New	No funding recommended

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**SUBJECT: 2024 City Enrichment Funding Recommendations
(GRA24002) (City Wide) REVISED - Page 9 of 11**

The recommended funding levels will result in the following outcomes for applicants when comparing 2023 and 2024 funding levels, not including any appeal funding:

Outcome	Number of Applications
Increased funding over 2023	285
Same funding as 2023	134
Decreased funding over 2023	8

It is also notable that the pilot Digital program area saw a 108 percent increase in funding over 2023.

Administration

The City wide corporate CEF team, led by the Government Relations and Community Engagement Division, is committed to evolving the CEF program through a continuous improvement approach while also regularly supporting applicants throughout the year.

During the 2024 intake period, staff hosted 11 information sessions that provided the public with an in-depth presentation of program area objectives, assessment criteria, the application process, budget support, and information on accessing the online grant portal. A total of 89 potential applicants attended the information session, with an additional 35 accessing one-to-one support through drop-in sessions. Information sessions were recorded, and along with a general demonstration video, was made accessible through the CEF webpage. In an effort to further support applicants, staff provided one-to-one video support, the translation of CEF documents including the application, and fillable forms by request.

Similar to previous years, the CEF program was advertised both online and in print, as well as through Hamilton Public Library screen banners. Unique to this year, posters were provided to city-wide libraries and recreation centres, as well as a new digital share-kit that enabled community partners to easily share CEF information to their members and extended communities.

Inclusion, Diversity, Equity, and Accessibility

For the second year, applicants provided data information related to Inclusion, Diversity, Equity, and Accessibility (IDEA). Applicants responded to two questions providing information on the organization’s board of directors and population groups served by the application program or service. Applicant responses provide a greater understanding of the submitted applications and will help to inform the future evolution of the City Enrichment Fund program.

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**SUBJECT: 2024 City Enrichment Funding Recommendations
(GRA24002) (City Wide) REVISED - Page 10 of 11**

The IDEA data questions were not scored as part of the overall adjudication assessment. Key data received in 2024:

- 95 percent of all CEF applicants have representation from equity designated groups within their organization’s governance structure including the following:
 - 87 percent report representation of women
 - 59 percent report representation of racialized peoples and communities
 - 35 percent report representation of Indigenous people
 - 15 percent report representation of persons with disabilities
- 51 percent of applicants report universal access, or no target for the applicant programs.
- A wide variety of other targeted equity deserving groups were selected by applicants.

Results of this data are included on an applicant basis in Appendix “C” to this report and reported broadly across the CEF program in the attached Appendix “E” to Report GRA24002.

Reporting Requirements

Following the completion of each CEF cycle, grantees submit final reports in February to April. Grantee Final Reports provide an assessment of the funded program’s measurable outcomes, overall impact, and the final program budget. Staff review the final program budget to ensure that CEF funds have been spent in alignment with the CEF Guidelines and Funding Agreement. Funded programs that do not meet the CEF Guidelines or Funding Agreement Terms of Reference are flagged, and a hold is placed on the grantee, preventing the release of any future funding until all requirements have been met. Holds are typically the result of outstanding final reports, when additional information is required, or when a grantee has not met the funding policy and must repay a portion of their CEF funding.

Pending the submission of outstanding final reports and/or additional application information, 7 applications are recommended with a hold as described in recommendation (d) to Report GRA24002. Pending the settlement of arrears with the City, 8 applications are recommended with a hold as described in recommendation (e) to Report GRA24002.

Details of each program area are provided in Appendix “F” to Report GRA24002.

ALTERNATIVES FOR CONSIDERATION

An alternative for consideration would be to apply a rating system that does not differentiate between new or returning applications. This alternative would apply the 2024 City Enrichment Fund Rationale for Funding Allocation based on the following rating system:

OUR Vision: To be the best place to raise a child and age successfully.
OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.
OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

**SUBJECT: 2024 City Enrichment Funding Recommendations
(GRA24002) (City Wide) REVISED - Page 11 of 11**

Rating	Recommendation
A 100-80 scores	65.5 % of request
B 79-60 scores	41 % of request
C 59-0	No funding
D DNQ, Withdrawn	No funding

This alternative follows the funding formula as applied in 2023 with a lower recommendation used in both in the “A” and “B” ratings. The rating system in this alternative does not differentiate between applications scoring between 79-70 and 69-60.

The disadvantage of this alternative is that, compared with 2023 the recommendations are overall lower than the 2023 funding levels. In comparison to the recommendations in this report, this alternative results in a higher number of applications that would receive funding decreases compared to the 2023 funding level.

APPENDICES AND SCHEDULES ATTACHED

- REVISED Appendix “A” to Report GRA24002: Recommended 2024 CEF Grants
- Confidential Appendix “B” to Report GRA24002: In Camera – Legal Names of Individual Applicants
- REVISED Appendix “C” to Report GRA24002: Application Summaries
- Appendix “D” to Report GRA24002: Payment Plan
- REVISED Appendix “E” to Report GRA24002: 2024 CEF Presentation
- REVISED Appendix “F” to Report GRA24002: Program Area Details

OUR Vision: To be the best place to raise a child and age successfully.
 OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.
 OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

2024 City Enrichment Fund

SUMMARY

	Category	No. of Apps	2024 Budget	2024 Requested	2024 Recommended	Budget vs. Recommended	
	Agriculture						
AGR - A	Programs and Events	17		\$163,042	\$127,761		
	Agriculture Total	17	\$154,924	\$163,042	\$127,761	\$27,164	17.5%
	Arts						
ART - A	Arts - Operating	40		\$4,912,378	\$2,769,525		
ART - B	Arts - Festival	5		\$204,999	\$146,600		
ART - C	Arts - Capacity Building	4		\$78,353	\$28,876		
ART - D	Arts - Creation & Presentation	53		\$395,134	\$162,892		
	Arts Total	102	\$3,195,247	\$5,590,864	\$3,107,893	\$87,354	2.7%
	Communities, Culture, & Heritage						
CCH - A	CCH - Events	63		\$998,463	\$440,686		
CCH - B	CCH - New Projects	10		\$132,092	\$60,077		
CCH - C	CCH - Capacity Building	1		\$7,000			
	CCH Total	74	\$675,403	\$1,137,555	\$500,763	\$174,640	25.9%
	Community Services						
CS - A	A - No One is Hungry or Without Shelter	15		\$1,418,273	\$508,192		
CS - B	B - Everyone Feels Safe	13		\$415,447	\$326,180		
CS - C	C - Every Child & Family Thrives	18		\$617,043	\$375,788		
CS - D	D - No Youth is Left Behind	14		\$448,168	\$301,036		
CS - E	E - Everyone Can Age in Place	19		\$542,452	\$366,618		
CS - F	F - Community Capacity Grows	21		\$641,426	\$413,089		
CS - G	G - Everyone has Someone to Talk to	8		\$226,871	\$139,829		
CS - H	H - Emerging Needs & Program Innovation	29		\$977,837	\$410,643		

	Category	No. of Apps	2024 Budget	2024 Requested	2024 Recommended	Budget vs. Recommended	
	Community Services Total	137	\$2,574,979	\$5,287,518	\$2,841,376	-\$266,397	-10.3%
	Environment Total						
ENV - A	Projects & Programs	11		\$182,863	\$117,049		
ENV - C	Capacity Building	3		\$66,694	\$43,959		
	Environment Total	14	\$158,198	\$249,557	\$161,008	-\$2,810	-1.8%
	Sport and Active Lifestyles						
SAL - A	Long-Term Athlete Development Planning & Implementation	9		\$62,475	\$41,124		
SAL - B	Sport Awareness	9		\$65,500	\$45,572		
SAL - C	Capacity Building	11		\$64,280	\$42,556		
SAL - D	Sport Development/Inclusion	21		\$160,900	\$98,701		
SAL - E	Accessibility	2		\$13,735	\$11,546		
SAL - F	Active for Life	16		\$110,510	\$64,859		
SAL - G	Multi-Sport Hosting	2		\$41,964	\$31,991		
	Sport and Active Lifestyles Total	70	\$292,659	\$519,364	\$336,349	-\$43,690	-14.9%
	Digital (Reserve Funded)						
DIG - E	Digital Equity Initiatives	13		\$174,850	\$70,290		
	Digital Total	13	\$75,000	\$174,850	\$70,290	\$4,710	6.3%
	Total Grant Requests	427	\$7,126,410	\$13,122,750	\$7,119,270	\$7,140	0.1%
	CEF Administration		\$50,000		\$50,000		
	Total City Enrichment Fund		\$7,176,410	\$13,122,750	\$7,195,440		

2024 City Enrichment Fund

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
AGR - A1	Ancaster Agricultural Society	174th Ancaster Fair	A	\$26,250	\$577,000	\$35,000	\$27,038
AGR - A2	Ancaster Farmers Market	Ancaster Farmers Market	A	\$3,750	\$29,000	\$5,000	\$3,863
AGR - A3	Binbrook Agricultural Society	Binbrook Fair 2024	A	\$22,500	\$250,350	\$30,000	\$23,175
AGR - A4	Farm Crawls of Ontario	Farm Crawl 2024	A	\$4,050	\$18,000	\$7,500	\$7,500
AGR - A5	Hamilton Sustainable Victory Gardens Inc.	Agriculture - City Enrichment Fund	A	\$8,831	\$39,616	\$8,881	\$8,881
AGR - A6	Locke Street Farmers' Market (23027474 Ontario Inc.)	Community Programming	A	\$1,800	\$9,500	\$2,500	\$1,854
AGR - A7	Rockton Agricultural Society	Rockton World's Fair	A	\$26,250	\$337,550	\$35,000	\$27,038
AGR - A8	TEAD Therapeutic Riding Centre	TEAD Open House: Celebration of the Horse	A	\$7,500	\$9,209	\$8,361	\$7,725
AGR - A9	Ancaster Horticultural Society	Horticultural Education and Annual Trillium Awards Program	B	\$2,440	\$19,393	\$4,000	\$2,440
AGR - A10	Crown Point Farms Market of Ottawa St¹	Agriculture	B	\$1,244	\$4,500	\$1,000	\$1,000
AGR - A11	Golden Horseshoe Beekeepers' Association	GHBA Public Education Program	B	\$1,148	\$5,950	\$1,800	\$1,148
AGR - A12	Hamilton Wentworth Soil and Crop Improvement Association	Improving Soil Health in Hamilton Agriculture	B	\$2,700	\$16,000	\$3,600	\$2,700
AGR - A13	Hamilton-Wentworth 4-H Association	Agriculture 4-H program	B	\$4,200	\$20,300	\$5,800	\$4,200
AGR - A14	Southwentworth Plowmen's Association	Southwentworth Plowmen's Association Annual Plowing Match	B	\$1,575	\$6,000	\$1,600	\$1,575
AGR - A15	Stoney Creek BIA	Market in the Creek 2024	B	\$3,050	\$30,000	\$5,000	\$3,050

¹ Funds Owing

² Hold pending submission of final report or additional information

*Does not include the 2023 Appeal funding

REVISED Appendix "A" to Report GRA24002
Page 4 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
AGR - A16	Wentworth District Women's Institute (Federated Women's Institute of Ontario)²	4H Scholarship, Rose & Outreach Programs	B	\$2,745	\$12,420	\$5,000	\$2,745
AGR - A17	Westdale Village BIA	Casual Market - Westdale Farmers Market	B	\$1,830	\$36,000	\$3,000	\$1,830
Programs & Events Total						\$163,042	\$127,761
Agriculture Total						\$163,042	\$127,761
ART - A1	Art Gallery of Hamilton	Annual Operations	A	\$1,000,000	\$7,679,871	\$1,900,000	\$1,000,000
ART - A2	Brott Music Festival	Annual Operating	A	\$150,000	\$1,656,000	\$275,000	\$154,500
ART - A3	Centre[3] for Artistic and Social Practice (Centre[3] for print and media arts)	Operations Program	A	\$60,000	\$1,030,000	\$65,000	\$61,800
ART - A4	Dundas Little Theatre (Dundas Little Theatre Incorporated)	Arts Operating	A	\$0	\$93,477	\$28,043	\$15,704
ART - A5	Dundas Valley School of Art	Dundas Valley School of Arts Annual Operation 2024	A	\$150,000	\$2,327,114	\$157,000	\$154,500
ART - A6	Factory Media Centre	Annual Operations	A	\$34,500	\$178,459	\$46,000	\$35,535
ART - A7	Hamilton Artists Inc.	Arts Operating	A	\$51,000	\$311,033	\$68,000	\$52,530
ART - A8	Hamilton Children's Choir	Hamilton Children's Choir	A	\$41,250	\$710,221	\$80,000	\$42,488
ART - A9	Hamilton Festival Theatre Company	HFTco 2024 Operations - Hamilton Fringe Festival, Frost Bites, Artist Development Programs and more	A	\$45,000	\$693,653	\$100,000	\$46,350
ART - A10	Hamilton Literary Festival Association	gritLIT Festival and Programs 2024	A	\$12,750	\$115,000	\$25,000	\$13,133
ART - A11	Hamilton Philharmonic Orchestra	Arts Operating for Established Professional Organizations	A	\$210,000	\$2,235,500	\$300,000	\$216,300
ART - A12	Hamilton Youth Steel Orchestra	Hamilton Youth Steel Orchestra (HYSO)	A	\$13,050	\$56,215	\$13,000	\$13,442
ART - A13	Immigrant Culture and Art Association (ICAA)¹	Artist Mentorship Program	A	\$12,810	\$114,001	\$28,000	\$13,194

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REVISED Appendix “A” to Report GRA24002
Page 5 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - A14	Open Heart Arts Theatre	Open Heart Arts Theatre	A	\$21,938	\$137,953	\$29,995	\$22,596
ART - A15	Red Beti Theatre	Annual Operations	A	\$89,250	\$701,419	\$120,000	\$91,928
ART - A16	Supercrawl Productions	Supercrawl	A	\$150,000	\$1,206,800	\$300,000	\$154,500
ART - A17	Telling Tales	16th Telling Tales Season	A	\$16,500	\$599,292	\$105,000	\$16,995
ART - A18	Theatre Aquarius (Theatre Aquarius Incorporated)	Theatre Aquarius	A	\$262,500	\$4,372,165	\$450,000	\$270,375
ART - A19	Tune In Foundation	Annual Operations	A	\$17,919	\$96,200	\$28,860	\$18,457
ART - A20	Workers Arts and Heritage Centre (Workers Arts and Heritage Centre Inc.)	Annual Operating	A	\$27,311	\$493,846	\$45,000	\$28,130
ART - A21	Aeris Körper Contemporary Dance	Operating 2024	B	\$22,125	\$429,763	\$50,000	\$22,125
ART - A22	Arts for All (Culture for Kids in the Arts)	Arts For All Annual Operations	B	\$21,350	\$517,239	\$45,000	\$21,350
ART - A23	Carnegie Gallery (Dundas Art and Craft Association)	Arts Operating	B	\$17,690	\$245,450	\$29,000	\$17,690
ART - A24	Chamber Music Hamilton (The Chamber Music Hamilton Inc.)	Chamber Music Hamilton Season	B	\$6,100	\$78,800	\$8,000	\$6,100
ART - A25	Dundas Pipes and Drums	Arts - Operating	B	\$1,892	\$12,970	\$3,540	\$1,892
ART - A26	Hamilton Academy of Performing Arts	Hamilton Academy of Performing Arts	B	\$18,300	\$151,922	\$40,000	\$18,300
ART - A27	Hamilton Arts Council (Hamilton & Region Arts Council)	Hamilton Arts Council Operating	B	\$70,091	\$416,645	\$112,500	\$70,091
ART - A28	Hamilton Music Collective	Hamilton Music Collective - Changing Lives through Music	B	\$75,000	\$915,400	\$100,000	\$75,000
ART - A29	HCA Dance Theatre	HCA Dance Theatre Operating Funds	B	\$18,300	\$280,024	\$44,500	\$18,300

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REVISED Appendix “A” to Report GRA24002
Page 6 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - A30	Industry (Industry Performance Makers Arts Organization)	Annual Operations	B	\$18,254	\$272,600	\$30,000	\$18,254
ART - A31	Tottering Biped Theatre Inc.	Shakespeare by Nature	B	\$18,300	\$114,255	\$34,276	\$18,300
ART - A32	Westdale Cinema Group	Westdale Cinema Group	B	\$22,500	\$1,144,230	\$125,000	\$22,500
ART - A33	Bach Elgar Choir (Bach Elgar Choral Society)	Annual Operations	C	\$22,500	\$149,056	\$30,000	\$22,500
ART - A34	Dundas Concert Band Inc.	Dundas Concert Band Concert Band	C	\$1,708	\$12,136	\$3,600	\$1,708
ART - A35	Hamilton All Star Jazz Band Inc.	Hamilton All Star Jazz Band Inc	C	\$7,125	\$105,370	\$25,000	\$7,125
ART - A36	Sinfonia Ancaster (2023) Inc. (Ancaster Society for the Performing Arts (Sinfonia Ancaster))	Sinfonia Ancaster- Operations	C	\$0	\$99,135	\$10,000	\$3,700
ART - A37	The Duet Club of Hamilton	The Duet Club of Hamilton, celebrating 135 years	C	\$2,135	\$18,200	\$4,500	\$2,135
ART - A38	Ancaster Music Society (Great Lakes Music Makers)	Captivating Classics	D	\$0	\$128,661	\$25,000	
ART - A39	Momentum Choir	Momentum Hamilton	D	\$0	\$61,880	\$18,564	
ART - A40	The Harlequin Singers of Hamilton	Harlequin Singers 2024 Concert Series	D	\$3,965	\$35,974	\$10,000	
Arts Operating Total						\$4,912,378	\$2,769,525
ART - B1	Aeris Körper Contemporary Dance	Here&Now Dance Presentation Series	A	\$0	\$54,316	\$10,000	\$5,600
ART - B2	Centre francophone Hamilton (Centre français Hamilton Inc.)	FrancoFEST 2024	A	\$30,000	\$307,250	\$40,000	\$30,900

¹ Funds Owing

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REVISED Appendix "A" to Report GRA24002
Page 7 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - B3	Festival of Friends (Festival of Friends (Hamilton-Wentworth))²	Festival of Friends	A	\$75,000	\$479,000	\$100,000	\$77,250
ART - B4	Greater Hamilton Arts And Events	ArtsFest 2024	B	\$18,750	\$128,000	\$25,000	\$18,750
ART - B5	Matapa Music & Arts Organization	Arts Festival	B	\$0	\$361,800	\$29,999	\$14,100
Arts Festivals Total						\$204,999	\$146,600
ART - C1	Telling Tales	INCLUSIVE TALES: EVALUATING ACCESSIBLE AND ENGAGING MODELS FOR CHILDREN'S BOOK PRESENTATIONS	A	\$0	\$74,894	\$22,000	\$12,320
ART - C2	Theatre Aquarius (Theatre Aquarius Incorporated)	TRG Arts Training	A	\$0	\$45,000	\$15,000	\$8,400
ART - C3	Hamilton Music Collective	Enhancing Music as the Medium for Emotional Wellness	B	\$0	\$58,450	\$17,353	\$8,156
ART - C4	Hamilton Children's Choir	HCC Music Educator Professional Development	D	\$0	\$81,200	\$24,000	
Capacity Building Total						\$78,353	\$28,876
ART - D1	Aaron Hutchinson	Potion Shop 2 Album Creation and Presentation	A	\$0	\$16,326	\$10,000	\$5,600
ART - D2	Alex Whorms	"Daylight Chasing Dusk" Cinematic EP	A	\$0	\$11,100	\$5,000	\$2,800
ART - D3	Aposteleas	2024 Arts, Communities, Culture & Heritage	A	\$0	\$38,900	\$10,000	\$5,600
ART - D4	Bawaadan Productions	Dominion - post-production for narrative feature film	A	\$0	\$30,000	\$10,000	\$5,600
ART - D5	Birdie Gerhl	I believe in other girls	A	\$0	\$10,000	\$4,850	\$2,716

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REVISED Appendix “A” to Report GRA24002
Page 8 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - D6	Chasing Shadows Productions	MINE! True Stories and Legends of the Porcupine Gold Rush	A	\$0	\$23,653	\$10,000	\$5,600
ART - D7	Eye-Sha	Songs Of The Hammer	A	\$0	\$10,762	\$3,229	\$1,808
ART - D8	FREEWATER	Play in the Dark	A	\$0	\$45,000	\$10,000	\$5,600
ART - D9	Gary Barwin	Arts Creation and Presentation	A	\$0	\$35,000	\$10,000	\$5,600
ART - D10	Hitoko Okada	Ancestral Archives of Craft and Weaver Bees (working titles)	A	\$0	\$25,000	\$10,000	\$5,600
ART - D11	Independent Auntie Productions	Arts- Creative and Presentation	A	\$0	\$40,720	\$10,000	\$5,600
ART - D12	Jennica Lounsbury	The Ghost of Dundurn Castle	A	\$0	\$10,822	\$10,000	\$5,600
ART - D13	Laura Welch	Late Blooming (short film)	A	\$0	\$13,600	\$4,080	\$2,285
ART - D14	Light Echo Theatre	Fertility	A	\$0	\$55,160	\$10,000	\$5,600
ART - D15	Pip	Every City	A	\$0	\$1,500	\$1,000	\$560
ART - D16	Radha Sciara-Menon	Touched by Devi arts installation at AGH	A	\$0	\$72,029	\$10,000	\$5,600
ART - D17	Simon Frank	Creation of new large-scale Log-Hammer landscape paintings	A	\$0	\$25,000	\$10,000	\$5,600
ART - D18	Sonali Menezes	Depression Cooking manuscript	A	\$0	\$11,000	\$5,000	\$2,800
ART - D19	Ten Minute Detour	Creation and Presentation (Arts Program)	A	\$0	\$78,937	\$10,000	\$5,600
ART - D20	THB²	TH&B Cookout: 5 Sisters	A	\$0	\$20,000	\$10,000	\$5,600
ART - D21	Andrei Paun	Documentary: Behind The Melody A Visual Celebration of Local Music	B	\$0	\$12,000	\$10,000	\$4,700
ART - D22	Brandon Vickerd	Glitch Nature	B	\$0	\$25,000	\$10,000	\$4,700
ART - D23	Chris Perez	Art and Accessibility	B	\$0	\$13,500	\$8,500	\$3,995
ART - D24	Citizens of Nowhere Film	Citizens of Nowhere Film	B	\$0	\$25,000	\$10,000	\$4,700
ART - D25	Claire A. Glass	2024 Arts, Communities, Culture and Heritage	B	\$0	\$6,000	\$5,000	\$2,350
ART - D26	FARTS Comedy	FARTS Comedy	B	\$0	\$8,525	\$5,000	\$2,350
ART - D27	FigTree Records	Ariana Fig's Debut Album	B	\$0	\$14,000	\$5,000	\$2,350

¹ Funds Owing

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REVISED Appendix “A” to Report GRA24002
Page 9 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - D28	Graeme Maitland	Arts-Creative & Presentation	B	\$0	\$27,000	\$10,000	\$4,700
ART - D29	Kayla Whitney	Studio Practice Exploration	B	\$0	\$34,525	\$9,975	\$4,688
ART - D30	Nancy Anne McPhee	Creation & Presentation Grants for Arts Professionals	B	\$0	\$33,334	\$10,000	\$4,700
ART - D31	Ravinder Ruprai	Creation and Presentation Grants for Arts Professionals	B	\$0	\$11,000	\$10,000	\$4,700
ART - D32	Red Tree Artists' Collective	2024 Arts, Communities, Culture & Heritage, Community Services, Environment -City Enrichment Fund	B	\$0	\$17,075	\$10,000	\$4,700
ART - D33	Shelly J. Hong	Arts Program Creation and Presentation	B	\$0	\$50,000	\$10,000	\$4,700
ART - D34	Sounding Spaces	Sounding Spaces	B	\$0	\$20,000	\$6,000	\$2,820
ART - D35	The GreenBloods	Recording of a Music Album	B	\$0	\$14,250	\$5,000	\$2,350
ART - D36	The JELLY Collective	Creation and Presentation--Arts	B	\$0	\$35,515	\$5,500	\$2,585
ART - D37	Vanessa Crosbie Ramsay	Listening to Hamilton (the soundscape project)	B	\$0	\$12,000	\$10,000	\$4,700
ART - D38	Back Road Bourbon	Music video production	C	\$0	\$3,450	\$3,000	\$1,110
ART - D39	Häus of the Holy Spirit	On...	C	\$0	\$4,000	\$3,000	\$1,110
ART - D40	Taalib Barre	Ambiguously 905	C	\$0	\$13,600	\$5,000	\$1,850
ART - D41	Whitness	Whitness This	C	\$0	\$5,500	\$4,500	\$1,665
ART - D42	Aaron Joel Craig	Hamlet - Site Specific	D	\$0	\$77,480	\$10,000	
ART - D43	Benish Films Inc	U.N.D.E.R.D.O.G.S.	D	\$0	\$17,500	\$10,000	
ART - D44	Black Matter	Black Matter	D	\$0	\$6,000	\$5,000	
ART - D45	Hamilton Sheba	Hamilton Sheba sewing circle and fashion show	D	\$0	\$6,050	\$5,000	
ART - D46	Jasvir Tamber	Arts	D	\$0	\$9,500	\$4,000	
ART - D47	Joseph Thomson	Southern Ontario: A series of autobiographical paintings	D	\$0	\$12,916	\$5,000	
ART - D48	Karen Logan Art	Creation and Presentation for Artists	D	\$0	\$18,000	\$5,000	

¹ Funds Owing

² Hold pending submission of final report or additional information

*Does not include the 2023 Appeal funding

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - D49	Lisa Crawford	Transconfusion	D	\$0	\$39,000	\$7,500	
ART - D50	Monday Press	Studio Stepladder Project For Culture & Diversity	D	\$0	\$27,742	\$5,000	
ART - D51	Peach Floaty Graphic Design	Artistic practice and business growth development	D	\$0	\$11,000	\$5,000	
ART - D52	Strat Andriotis	Exits recording.	D	\$0	\$10,000	\$5,000	
ART - D53	Curtain Call Performing Arts Company Inc	Passion Project Series	DNQ	\$0	\$24,459	\$10,000	
Creation & Presentation Total						\$395,134	\$162,892
Arts Total						\$5,590,864	\$3,107,893
CCH - A1	Ancaster Heritage Days	Ancaster Heritage Days Summer Event 2024	A	\$12,700	\$67,900	\$20,370	\$13,081
CCH - A2	Chorus Hamilton	Chorus Hamilton 2023 Season	A	\$6,100	\$50,050	\$5,000	\$6,283
CCH - A3	Dundas Museum & Archives (Dundas Historical Society Museum)	Discover Your Historical Dundas	A	\$3,050	\$22,150	\$5,000	\$3,142
CCH - A4	Pride Hamilton¹	2024 Pride Festival	A	\$18,300	\$107,500	\$29,999	\$18,849
CCH - A5	Rotary Club of Hamilton AM (The Charitable Trust of the Rotary Club of Hamilton A.M.)	Imagine in the Park children's arts festival	A	\$12,600	\$42,000	\$12,500	\$12,500
CCH - A6	The Hamilton Chamber of Commerce	Hamilton Day	A	\$0	\$261,156	\$70,000	\$39,200
CCH - A7	Westdale Village BIA	Westdale Live!	A	\$3,750	\$30,000	\$5,000	\$3,863
CCH - A8	Zula Music And Arts Collective Hamilton	11th Annual Something Else! Festival	A	\$17,080	\$134,500	\$29,000	\$17,592
CCH - A9	Barton Village BIA (The Board of Management for the Barton Village Business Improvement Area)	Barton Open Streets	B	\$9,000	\$51,600	\$12,500	\$9,000

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REVISED Appendix "A" to Report GRA24002
Page 11 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CCH - A10	Bet Nahrain Assyrian Heritage Centre (Bet Nahrain Heritage Centre)	8th Annual Nusardil Festival	B	\$3,745	\$20,163	\$14,964	\$3,745
CCH - A11	CACTUS FESTIVAL OF DUNDAS ONTARIO	Dundas Cactus Festival	B	\$40,516	\$210,552	\$63,002	\$40,516
CCH - A12	Comunita Racalmutese Maria SS Del Monte Ontario Inc.	Communities, Culture & Heritage	B	\$9,150	\$92,826	\$13,488	\$9,150
CCH - A13	Dundas Cactus Parade Inc.	2024 Dundas Cactus Parade	B	\$7,229	\$43,270	\$12,870	\$7,229
CCH - A14	Dundas Museum & Archives (Dundas Historical Society Museum)	Dundas Historical Society Museum - Exhibitions Program	B	\$6,710	\$99,270	\$20,000	\$6,710
CCH - A15	Dundas Valley Orchestra	Activities and Concerts	B	\$3,750	\$32,270	\$5,000	\$3,750
CCH - A16	Hamilton and District Labour Council	Celebrate Labour Day 2024	B	\$6,100	\$39,667	\$10,000	\$6,100
CCH - A17	Hamilton Arts & Letters	HAL PRESENTS	B	\$4,880	\$38,581	\$9,000	\$4,880
CCH - A18	Hamilton Black History Council	Reverend John C. Holland Awards Gala	B	\$0	\$108,750	\$29,000	\$13,630
CCH - A19	Hamilton Folk Arts Heritage Council	It's Your Festival	B	\$59,170	\$436,500	\$100,000	\$59,170
CCH - A20	Hamilton Sings! Community Choir	Hamilton Sings! Community Choir	B	\$3,750	\$31,550	\$5,000	\$3,750
CCH - A21	Hamilton-Halton Chinese Choir	Concert & Established Activities	B	\$1,500	\$11,520	\$3,000	\$1,500
CCH - A22	INDIA CANADA SOCIETY	GANDHI PEACE FESTIVAL	B	\$3,375	\$15,050	\$4,500	\$3,375
CCH - A23	Lit Live Reading Series	Lit Live Reading Series	B	\$0	\$15,000	\$5,000	\$2,350
CCH - A24	Musicata-Hamilton's Voices (John Laing Singers)	Concert Series	B	\$3,750	\$24,050	\$5,000	\$3,750

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CCH - A25	SalsaSoul Productions	Core Programs: Salsa on the Waterfront & SalsaSoul Sundays	B	\$4,716	\$32,026	\$9,608	\$4,716
CCH - A26	South Asian Heritage Association of Hamilton & Region	Spring Festival of South Asia 2024	B	\$4,480	\$19,930	\$5,979	\$4,480
CCH - A27	Sprout Organization	Lucky Lion Night Market 2024	B	\$15,750	\$239,500	\$28,000	\$15,750
CCH - A28	Stoney Creek BIA	Saturdays in the Creek 2024	B	\$3,750	\$40,000	\$5,000	\$3,750
CCH - A29	The Concession Street Business Improvement Area	Concession Streetfest 2024	B	\$4,880	\$61,200	\$13,000	\$4,880
CCH - A30	The Concession Street Business Improvement Area	Concession Street Sidewalk Sounds 2024	B	\$3,750	\$11,900	\$5,000	\$3,750
CCH - A31	The Living Rock Ministries	Arts of August	B	\$3,750	\$26,514	\$5,000	\$3,750
CCH - A32	Winona Peach Festival^{1,2}	Winona Peach Festival	B	\$60,695	\$389,600	\$99,500	\$60,695
CCH - A33	Ancaster Heritage Days	Ancaster Heritage Days Winter Event 2024	C	\$1,688	\$7,200	\$2,160	\$1,688
CCH - A34	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2024 Latin American/ Hispanic Month	C	\$3,195	\$20,350	\$8,200	\$3,195
CCH - A35	Binbrook Parade Committee	Binbrook Santa Claus Parade	C	\$3,750	\$20,850	\$5,000	\$3,750
CCH - A36	Downtown Hamilton Business Improvement Area	Gore Park Summer Promenade	C	\$12,360	\$59,500	\$17,850	\$12,360
CCH - A37	Durand Neighbourhood Association Inc.	Durand Neighbourhood Association Community Events - 2024	C	\$1,125	\$6,250	\$1,875	\$1,125
CCH - A38	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	C	\$0	\$54,500	\$5,000	\$1,850

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REVISED Appendix “A” to Report GRA24002
Page 13 of 33

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CCH - A39	Gibson and Landsdale Area (GALA) Community Planning Team	GALA Events	C	\$0	\$8,625	\$5,000	\$1,850
CCH - A40	Gourley Park Community Association	Gourley Park Winterfest/EasterEggHunt/Pumpkinfest	C	\$3,373	\$24,076	\$5,000	\$3,373
CCH - A41	iBalance Living Association	Chinese-Canadian Lifestyle Enrichment Project	C	\$2,513	\$16,050	\$5,000	\$2,513
CCH - A42	Jane's Walk Hamilton	Jane's Walk Hamilton	C	\$0	\$300	\$180	\$67
CCH - A43	Locke Street B.I.A.	Sundays Unlocked 2024	C	\$7,320	\$60,000	\$12,000	\$7,320
CCH - A44	Lynden Canada Day Committee	Communities, Culture & Heritage	C	\$4,575	\$40,000	\$8,500	\$4,575
CCH - A45	Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade 2024	C	\$2,135	\$30,000	\$3,500	\$2,135
CCH - A46	Canadian National Autism Foundation	FAMILY FUN DAY IN THE CREEK	D	\$0	\$10,000	\$3,000	
CCH - A47	Colombian Refugees Association	5th Hamilton Latino Festival	D	\$0	\$238,022	\$27,000	
CCH - A49	Downtown Dundas BIA	Dundas Live and Local	D	\$0	\$54,658	\$13,659	
CCH - A48	Downtown Dundas BIA	Dicken's of a Chrismtas	D	\$0	\$122,700	\$36,810	
CCH - A50	Downtown Hamilton Business Improvement Area	Halloween Spooktacular	D	\$0	\$22,500	\$6,660	
CCH - A51	Festitalia Corporation	Festitalia	D	\$13,725	\$75,000	\$22,500	
CCH - A52	Good Shepherd Centres	The Homeless No More Memorial	D	\$0	\$5,048	\$4,869	
CCH - A53	hamilton jewish federation	2024 Hamilton Jewish Film Festival	D	\$4,392	\$14,550	\$10,000	
CCH - A54	Hamilton Philippine Heritage Festival	Hamilton Fiesta Extravaganza	D	\$0	\$81,400	\$18,000	
CCH - A55	Hamilton Santa Claus Parade Committee	The Hamilton Santa Claus Parade	D	\$0	\$103,450	\$29,900	

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CCH - A56	Mount Hope Volunteer Association	Communities, Culture, Heritage, Events	D	\$0	\$3,700	\$2,500	
CCH - A57	Ottawa Street BIA (Ottawa Street Business Improvement Area)	Sew Hungry	D	\$8,887	\$38,000	\$10,500	
CCH - A58	Polish Symfonia Choir	Christmas Carols Concert 2024	D	\$0	\$16,948	\$5,000	
CCH - A59	Serbian Folklore Ensemble “KOLO”	Serbian Folklore Ensemble “KOLO” 55th Annual Concert	D	\$0	\$41,750	\$12,000	
CCH - A60	Sisters in Sync	You Go, Girl! Awards	D	\$0	\$35,000	\$10,500	
CCH - A61	Sparkle Friends	Sparkle Friends	D	\$0	\$4,770	\$3,020	
CCH - A62	Stoney Creek BIA	Boots in the Creek 2024	D	\$0	\$188,000	\$25,000	
CCH - A63	United by Festivals	Spices of India	D	\$0	\$81,400	\$18,000	
Events Total						\$998,463	\$440,686
CCH - B1	Association de la Communauté Ivoirienne de Hamilton	Celebration of Afro-Caribbean cultural wealth	A	\$0	\$21,400	\$14,900	\$8,344
CCH - B2	Brea Ministries	Christmas Dinner Celebration	A	\$0	\$17,850	\$5,862	\$3,283
CCH - B3	Canadian Society of Contemporary Iron Arts	The Iron Pour 2024	A	\$1,525	\$9,750	\$3,000	\$1,571
CCH - B4	Centre canadien pour l'unité de la famille (CCF)	Festival AfroJazz Hamilton	A	\$0	\$121,814	\$25,000	\$14,000
CCH - B5	Children's International Learning Centre (Hamilton)	Festivals of Light: Celebrating Inclusivity and Diversity (FOL) Programme	A	\$7,875	\$32,951	\$15,000	\$8,111
CCH - B6	Culture Matters Foundation	CMF Black History Month Installation 2024	A	\$5,510	\$43,299	\$15,000	\$5,675
CCH - B7	Association de la Communauté Ivoirienne de Hamilton	Francolympiade - Hamilton	B	\$824	\$15,000	\$12,000	\$824

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CCH - B8	Barton Village BIA (The Board of Management for the Barton Village Business Improvement Area)	Barton Birch Farmers Market	B	\$0	\$12,900	\$3,870	\$1,819
CCH - B9	hamilton jewish federation	HOLOCAUST LEARNING CENTRE	B	\$0	\$121,000	\$35,000	\$16,450
CCH - B10	HamOnt Placemakers	HamOnt Placemakers	D	\$0	\$2,460	\$2,460	
New Projects Total						\$132,092	\$60,077
CCH - C1	Hamilton-Halton Chinese Choir	Capacity Building _ Uniting Hamilton Chinese Arts Groups	D	\$0	\$8,300	\$7,000	
Capacity Building Total						\$7,000	
Communities, Culture & Heritage Total						\$1,005,463	\$500,763
CS - A1	Good Shepherd Centre Hamilton	Community Hot Meal	A	\$48,479	\$1,057,613	\$315,000	\$49,933
CS - A2	Good Shepherd Centre Hamilton	Marketplace	A	\$48,479	\$1,652,168	\$495,000	\$49,933
CS - A3	Hamilton Food Share (Greater Hamilton Food Share)	Food Acquisition and Distribution Program	A	\$56,250	\$3,505,335	\$80,000	\$57,938
CS - A4	International Association for Refugees-Canada (IAFR Canada)	Open Homes Hamilton	A	\$28,275	\$137,311	\$41,030	\$29,123
CS - A5	Mission Services of Hamilton Inc.	Good Food Centre	A	\$37,500	\$866,625	\$50,000	\$38,625
CS - A6	Neighbour to Neighbour (Hamilton)	Community Meals and Affordable Produce Market	A	\$46,865	\$212,101	\$63,630	\$48,271
CS - A7	Neighbour to Neighbour Centre	Neighbour to Neighbour - Food Bank	A	\$23,744	\$389,968	\$30,754	\$24,456
CS - A8	Neighbour to Neighbour Centre	Neighbour to Neighbour - Home Delivery	A	\$11,317	\$77,994	\$17,669	\$11,657

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REVISED Appendix "A" to Report GRA24002
Page 16 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - A9	Welcome Inn Community Centre (Welcome Inn Community Centre of Hamilton)	Food Access Program	A	\$18,750	\$188,937	\$25,000	\$19,313
CS - A10	Housing Help Centre - Hamilton & Area	Housing Stabilization & Preservation	B	\$40,870	\$575,230	\$50,000	\$40,870
CS - A11	Indwell Community Homes	Launch Supportive Housing Program at King William Apartmentsamc	B	\$0	\$167,310	\$50,190	\$23,589
CS - A12	Nisa Foundation	Community Stream - No one is hungry or without shelter	B	\$45,750	\$364,520	\$75,000	\$45,750
CS - A13	Food4Kids Hamilton	Supporting Food Insecure Children and Youth	C	\$18,300	\$735,500	\$20,000	\$18,300
CS - A14	The Governing Council of the Salvation Army in Canada	Hamilton Salvation Army Food Bank	C	\$31,421	\$225,150	\$67,500	\$31,421
CS - A15	The Salvation Army HHB Housing and Support Services (The Governing Council of The Salvation Army in Canada)	Community Soup Van Program	C	\$19,013	\$127,000	\$37,500	\$19,013
No One is Hungry or Without Shelter Total						\$1,418,273	\$508,192
CS - B1	Good Shepherd Centre Hamilton	2nd Stage Housing	A	\$44,714	\$388,254	\$56,619	\$46,055
CS - B2	Interval House of Hamilton -	Legal Advocate - Jared's Place	A	\$24,871	\$105,416	\$26,000	\$25,617
CS - B3	Interval House of Hamilton -	Community Outreach, Counselling, Advocacy and Telephone Support/Advocacy	A	\$19,875	\$239,166	\$22,000	\$20,471
CS - B4	Interval House of Hamilton -	Women's Centre of Hamilton	A	\$36,000	\$310,598	\$40,000	\$37,080
CS - B5	Mission Services of Hamilton Inc.	Willow's Place	A	\$26,250	\$863,226	\$35,000	\$27,038

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CS - B6	Neighbour to Neighbour (Hamilton)	Intercultural Community Kitchen	A	\$15,014	\$84,029	\$25,208	\$15,464
CS - B8	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention Program	A	\$19,500	\$168,067	\$31,000	\$20,085
CS - B7	Sexual Assault Centre (Hamilton and Area)	Crisis Support Program	A	\$15,000	\$171,667	\$25,000	\$15,450
CS - B10	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach Program	A	\$12,000	\$162,467	\$21,000	\$12,360
CS - B9	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	A	\$18,750	\$274,465	\$35,000	\$19,313
CS - B11	The Hamilton Young Women's Christian Association	Phoenix Place VAW Residential Program	A	\$11,240	\$170,152	\$15,000	\$11,577
CS - B12	Lynwood Charlton Centre	Child and Youth Trauma Services	B	\$68,620	\$399,661	\$68,620	\$68,620
CS - B13	The Hamilton Young Women's Christian Association	STARS Program	B	\$0	\$64,329	\$15,000	\$7,050
Everyone Feels Safe						\$415,447	\$326,180
CS - C1	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	One-to-One Mentoring Interventions	A	\$18,300	\$241,480	\$32,000	\$18,849
CS - C2	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	Group Mentoring for Male Identifying Youth	A	\$24,000	\$148,780	\$32,000	\$24,720
CS - C3	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	Group Mentoring for Female Identifying Youth	A	\$20,250	\$160,280	\$32,000	\$20,858
CS - C4	City Kidz Ministry	2024 CityKidz Saturday Program	A	\$14,625	\$885,973	\$24,500	\$15,064

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REVISED Appendix “A” to Report GRA24002
Page 18 of 33

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CS - C5	Immigrants Working Centre (Immigrants Working Centre (Hamilton))	IWC Childcare Program	A	\$18,881	\$727,014	\$27,538	\$19,447
CS - C6	Nankind (Nanny Angel Network Inc.)	Nankind Programs for Hamilton Families Affected by Parental Cancer	A	\$22,500	\$107,225	\$25,000	\$23,175
CS - C7	Neighbour to Neighbour (Hamilton)	N2N Food Skills for Kids Program	A	\$25,209	\$124,471	\$37,341	\$25,965
CS - C8	Wesley (Wesley Urban Ministries)	Wesley's Children and Family Programs	A	\$33,563	\$209,055	\$49,750	\$34,570
CS - C9	BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club)	Parent Outreach	B	\$39,000	\$175,000	\$52,000	\$39,000
CS - C11	BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club)	Community Outreach	B	\$31,050	\$141,900	\$41,400	\$31,050
CS - C10	BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club)	McQuesten BGC	B	\$14,884	\$85,470	\$24,400	\$14,884
CS - C12	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	Allies Group Mentoring Project	B	\$12,810	\$82,100	\$18,750	\$12,810
CS - C13	Elliott Heights Baptist Church	Larch After School Program	B	\$12,200	\$109,622	\$25,000	\$12,200
CS - C14	Lynwood Charlton Centre	OASIS Program	B	\$22,666	\$164,542	\$22,667	\$22,666
CS - C15	The Living Rock Ministries	Wellness Works	B	\$26,185	\$130,500	\$35,000	\$26,185
CS - C16	Safe Families Hamilton Halton (Safe Families Canada)	Safe Families Hamilton/Halton	C	\$19,095	\$223,391	\$57,697	\$19,095

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CS - C17	The Baby Depot	The Baby Depot Boutique	C	\$15,250	\$202,241	\$40,000	\$15,250
CS - C18	Hamilton Wentworth Catholic Child Care Centre	EarlyON Child and Family Centre - Family Nutrition Kits	DNQ	\$0	\$816,100	\$40,000	
Every Child and Family Thrives						\$617,043	\$375,788
CS - D1	AY Alternatives for Youth Hamilton	AY Outreach	A	\$20,748	\$142,639	\$28,218	\$21,370
CS - D2	AY Alternatives for Youth Hamilton	Street Involved Outreach	A	\$31,992	\$184,789	\$44,789	\$32,952
CS - D3	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	A	\$11,263	\$75,768	\$15,769	\$11,601
CS - D4	Liberty For Youth	Bright Choices	A	\$44,691	\$257,600	\$77,280	\$46,032
CS - D5	Mission Services of Hamilton Inc.	Youth After School Meal Program	A	\$26,250	\$151,022	\$35,000	\$27,038
CS - D6	Wesley (Wesley Urban Ministries)	Wesley Youth Housing	A	\$31,112	\$112,000	\$33,600	\$32,045
CS - D7	Healthy Youth Network	What's Your Path Portal and Speakers Bureau	B	\$19,063	\$107,435	\$31,800	\$19,063
CS - D8	Living Rock Ministries	It's A New Day Breakfast Program	B	\$21,045	\$106,274	\$29,400	\$21,045
CS - D9	Living Rock Ministries	Oasis Coffee House Evening Program	B	\$31,500	\$171,000	\$37,500	\$31,500
CS - D10	Neighbour to Neighbour (Hamilton)	Youth Community Kitchens	B	\$12,211	\$75,810	\$22,743	\$12,211
CS - D11	Routes Youth Centre (Dundas Youth Chaplaincy)	LEAP (Leadership, Employment, Access, Participation) Programming	B	\$7,320	\$74,732	\$17,000	\$7,320
CS - D12	Sisters in Sync	BecomingHer	B	\$0	\$90,000	\$27,000	\$12,690
CS - D13	Hamilton Downtown Mosque	HDM Youth Centre	DNQ	\$0	\$47,898	\$14,469	
CS - D14	The Living Rock Ministries	Housing Supports	B	\$26,169	\$33,600	\$112,000	\$26,169

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REVISED Appendix "A" to Report GRA24002
Page 20 of 33

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No Youth is Left Behind						\$414,568	\$274,867
CS - E1	Ancaster Community Services	Meals on Wheels	A	\$4,178	\$115,475	\$6,071	\$4,303
CS - E2	Ancaster Community Services	Frozen Meals	A	\$5,595	\$81,570	\$7,760	\$5,763
CS - E3	Ancaster Community Services	Assisted Volunteer Driving Program	A	\$7,415	\$69,580	\$10,188	\$7,637
CS - E4	Banyan Community Services Inc.	Grocer-Ease Program	A	\$18,750	\$328,117	\$19,145	\$19,145
CS - E5	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	BGC Hamilton-Halton Adult Day Program	A	\$8,540	\$208,677	\$13,000	\$8,796
CS - E6	Dundas Community Services	Services for Seniors	A	\$35,450	\$286,520	\$50,290	\$36,514
CS - E7	Flamborough Connects (Flamborough Information and Community Services)	2024 Flamborough Connects Senior Support	A	\$2,768	\$41,692	\$3,874	\$2,851
CS - E8	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Community Supports Program	A	\$8,870	\$146,804	\$11,326	\$9,136
CS - E9	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Volunteer Assisted Transportation	A	\$9,900	\$75,432	\$13,200	\$10,197
CS - E10	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Meal Support Program 2024	A	\$18,750	\$358,650	\$25,000	\$19,313
CS - E11	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Health & Fitness Programs 2024	A	\$12,430	\$75,432	\$16,574	\$12,803

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CS - E12	Good Shepherd Centre Hamilton	SAM Adult Day Program	A	\$52,739	\$632,085	\$68,940	\$54,321
CS - E13	St. Joseph's Villa	Adult Day Program at St. Joseph's Villa	A	\$15,000	\$744,609	\$63,232	\$15,450
CS - E14	St. Matthew's House	Seniors in Kitchens (SinkS)	A	\$22,500	\$350,000	\$45,000	\$23,175
CS - E15	The Governing Council of The Salvation Army Canada- Mountberry Adult Day Services (The Governing Council of The Salvation Army Canada)	Supporting Seniors Through Therapeutic Spaces and Activities	A	\$10,364	\$480,214	\$24,416	\$10,675
CS - E16	VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)	Meals on Wheels	A	\$45,666	\$1,500,000	\$60,888	\$47,036
CS - E17	VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)	Volunteer Visiting	A	\$39,926	\$372,718	\$53,235	\$41,124
CS - E18	VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)	Adult Day Programs	A	\$23,486	\$120,000	\$31,314	\$24,191
CS - E19	Wesley (Wesley Urban Ministries)	Support for Newcomer Seniors	B	\$14,189	\$128,625	\$18,999	\$14,189
Everyone Can Age in Place						\$542,452	\$366,618
CS - F1	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	A	\$6,750	\$101,470	\$25,000	\$6,953
CS - F2	Ancaster Community Services	Youth Engagement Program	A	\$11,625	\$114,300	\$16,000	\$11,974
CS - F3	Ancaster Community Services	Community Outreach	A	\$28,342	\$256,830	\$39,000	\$29,192
CS - F4	Cancer Assistance Program (The Hamilton and District Literacy Council)	Community Engagement	A	\$17,820	\$137,500	\$41,000	\$18,355

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REVISED Appendix “A” to Report GRA24002
Page 22 of 33

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CS - F5	Dundas Community Services	Community Outreach	A	\$8,741	\$100,704	\$12,209	\$9,003
CS - F6	Flamborough Connects (Flamborough Information and Community Services)	2024 Flamborough Connects Community Outreach Services	A	\$32,075	\$167,294	\$44,905	\$33,037
CS - F7	Grace Anglican Church	Graceful Abilities Day Program	A	\$13,516	\$112,389	\$26,829	\$13,921
CS - F8	Hamilton Literacy Council	Literacy and Basic Skills for Adults	A	\$4,703	\$370,238	\$6,270	\$4,844
CS - F9	Hamilton Trans Health Coalition	Community Navigation Program for Trans/Non-Binary/Gender-Diverse Hamiltonians and their health care teams, families, and employers	A	\$7,302	\$69,490	\$15,007	\$7,521
CS - F10	Immigrants Working Centre (Immigrants Working Centre (Hamilton))	IWC Employment Services	A	\$34,106	\$435,244	\$49,113	\$35,129
CS - F12	Neighbour to Neighbour (Hamilton)	N2N Community Action and Advocacy Training Program	A	\$23,983	\$111,809	\$33,542	\$24,702
CS - F11	Neighbour to Neighbour (Hamilton)	Garden Skills Programming	A	\$29,341	\$134,665	\$40,399	\$30,221
CS - F13	Neighbour to Neighbour (Hamilton)	Hamilton Community Garden Networking Program	A	\$16,799	\$67,570	\$20,271	\$17,303
CS - F15	Social Planning and Research Council of Hamilton	Social Planning and Research	A	\$34,065	\$510,000	\$69,000	\$35,087
CS - F14	Social Planning and Research Council of Hamilton	Financial Empowerment and Tax Help	A	\$22,500	\$145,930	\$41,000	\$23,175

¹ Funds Owing

² Hold pending submission of final report or additional information

*Does not include the 2023 Appeal funding

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - F16	Wayside House of Hamilton	Helping Men Recover: 13-Week Program for Men (Families and Caregivers) with Lived Experiences	A	\$26,250	\$117,327	\$35,000	\$27,038
CS - F17	Wellwood	Peer Support & Navigation for Cancer Patients & Families/Caregivers	A	\$20,475	\$228,945	\$27,300	\$21,089
CS - F18	Hamilton Council on Aging (HCoA)	Seniors Engagement	B	\$9,150	\$15,000	\$13,000	\$9,150
CS - F19	Rotary Club of Hamilton	Rotary Literacy in Action Program	B	\$15,000	\$42,550	\$15,000	\$15,250
CS - F20	St. John Ambulance (St. John Council for Ontario)	Medical First Responders	B	\$4,880	\$60,000	\$10,000	\$4,880
CS - F21	Excel At Work	Mentorship and Financial Literacy for Black Hamiltonians	C	\$35,264	\$205,270	\$61,581	\$35,264
Community Capacity Grows						\$641,426	\$413,089
CS - G1	Banyan Community Services Inc.	Supportive Community Counselling for High Risk Families	A		\$371,274	\$48,000	\$26,880
CS - G2	Canadian Mental Health Association, Hamilton	Evening Social Recreation Rehabilitation Program	A	\$20,011	\$108,517	\$26,030	\$20,611
CS - G3	Dundas Community Services	Counselling and Referral	A	\$5,814	\$95,227	\$8,527	\$5,988
CS - G4	Neighbour to Neighbour (Hamilton)	N2N - Wellness, Mindfulness & Education Sessions	A	\$23,633	\$105,866	\$31,759	\$24,342
CS - G5	Neighbour to Neighbour Centre	Middle East Outreach	A	\$2,264	\$64,000	\$5,000	\$2,332
CS - G6	Shalem Mental Health Network	Mental Health Support for Marginalized Hamilton Residents	A	\$22,500	\$330,333	\$60,000	\$23,175
CS - G7	YMCA of Hamilton, Burlington, Brantford	YMCA Men's Residence Support & Health Clinic	A	\$27,784	\$123,484	\$37,045	\$28,618
CS - G8	Canadian National Institute for the Blind	CNIB Mobile Hub Hamilton	C	\$7,883	\$36,584	\$10,510	\$7,883

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REVISED Appendix “A” to Report GRA24002
Page 24 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
Everyone has Someone to Talk to						\$226,871	\$139,829
CS - H1	541 Eatery and Exchange (541 Eatery and Exchange, a Ministry of Compass Point Bible Church)	Youth Programs	A	\$0	\$105,940	\$30,000	\$16,800
CS - H2	Cancer Assistance Program (Cancer Assistance Program City of Hamilton & District)	CAP - Drive Programs	A	\$0	\$185,025	\$55,500	\$31,080
CS - H3	Distress Centre Halton	TeleCheck Hamilton	A	\$0	\$54,600	\$15,000	\$8,400
CS - H4	Dr. Bob Kemp Hospice	Day Program	A	\$0	\$301,200	\$82,000	\$45,920
CS - H6	Hamilton Jewish Family Services (The Jewish Social Services of Hamilton)	Mental Health and Wellness	A	\$0	\$185,540	\$41,981	\$23,509
CS - H5	Hamilton Jewish Family Services (The Jewish Social Services of Hamilton)	Carol's Cupboard	A	\$0	\$273,169	\$66,000	\$36,960
CS - H7	Helping Hands Street Mission	Low barrier volunteerism at Helping Hands Street Mission	A	\$0	\$52,760	\$15,000	\$8,400
CS - H8	Social Planning and Research Council of Hamilton	Hamilton Tastebuds Student Nutrition Program	A	\$0	\$1,087,015	\$70,000	\$39,200
CS - H9	The Hamilton Young Women's Christian Association	JOIN – Immigration & Settlement Program	A	\$0	\$918,614	\$43,017	\$24,090
CS - H10	Autism Ontario (Autism Society Ontario)	Stay and Play	B	\$0	\$12,000	\$5,000	\$2,350
CS - H11	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	BIPOC Youth Program	B	\$0	\$77,438	\$22,500	\$10,575

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REVISED Appendix “A” to Report GRA24002
Page 25 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - H12	De dwa da dehs nyes Aboriginal Health Centre	Indigenous Food Outreach Program	B	\$0	\$203,496	\$61,000	\$28,670
CS - H13	Eagles Nest (Eagle's Nest Association of Waterdown)	Youth Therapy	B	\$0	\$97,000	\$25,000	\$11,750
CS - H14	Hamilton Brain Injury Association	Hamilton Brain Injury Association Program Enhancement	B	\$0	\$178,428	\$50,000	\$23,500
CS - H15	Niwasa Kendaaswin Teg	Niwasa Kendaaswin Teg Indigenous Youth Drop-in and Outreach	B	\$0	\$338,475	\$101,542	\$47,725
CS - H16	Scientists in School²	Increased Access to STEM Education for Children in Under- served Wards	B	\$0	\$80,940	\$10,200	\$4,794
CS - H17	The Salvation Army Lawson Ministries (The Governing Council of The Salvation Army Canada and Bermuda)	Commuting Confidently	B	\$0	\$19,991	\$14,991	\$7,046
CS - H18	Essential Aid and Family Services of Ontario Inc.	Infant and Toddler Food Bank Program	C	\$0	\$288,966	\$28,000	\$10,360
CS - H19	Helping International Students	Hamilton International Students - Community dinners	C	\$0	\$35,080	\$10,524	\$3,894
CS - H20	Living Rock Ministries	Emergence Food Response	C	\$0	\$350,300	\$31,500	\$11,655
CS - H21	Mishka Social Services	Sanad	C	\$0	\$60,000	\$18,000	\$6,660
CS - H22	Today's Family (Today's Family - Caring For Your Child)	Gilkson Community Programs	C	\$0	\$65,822	\$19,746	\$7,306
CS - H23	Free Play for Kids (Free Play for Kids Inc.)	Free to Play Hamilton	D	\$0	\$90,242	\$27,000	
CS - H24	Hannan Foundation Canada	Hannan Foundation Cares: Hot Meals Program	D	\$0	\$167,956	\$50,386	
CS - H25	Somali Community in Hamilton	Youth Mentorship Program	D	\$0	\$43,000	\$14,000	

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - H26	The Bridge: From Prison to Community	Addiction and Criminal Relapse Prevention Program	D	\$0	\$80,000	\$20,000	
CS - H27	ViaCASA	Food distribution program	D	\$0	\$17,300	\$14,950	
CS - H28	Yous Matter Inc	Better Days Ahead / Addiction Support	D	\$0	\$34,740	\$10,000	
CS - H29	Mark Preece Family House (Hospital Family Houses of Ontario)	Mark Preece Family House	DNQ	\$0	\$939,380	\$25,000	
Emerging Needs & Program Innovation						\$977,837	\$410,643
Community Services Total						\$5,253,918	\$2,815,207
ENV - A1	Bay Area Restoration Council (Bay Area Restoration Council of Hamilton and Halton, Inc.)	School and Volunteer Programming for Hamilton Harbour Restoration	A	\$26,250	\$175,150	\$35,000	\$27,038
ENV - A2	Hamilton Naturalists Club	Enhancing Hamilton's urban biodiversity	A	\$0	\$20,985	\$9,775	\$5,474
ENV - A3	Hamilton-Wentworth Green Venture	NATURhoods: Helping Hamiltonians naturally adapt to urban runoff	A	\$18,750	\$132,650	\$24,545	\$19,313
ENV - A4	Hamilton-Wentworth Green Venture	Experiential Environmental Learning	A	\$14,063	\$123,850	\$18,750	\$14,485
ENV - A5	Ontario Nature (Federation of Ontario Naturalists)	Engaging the Hamilton Community in Reptile and Amphibian Community Science and Conservation	A	\$0	\$14,447	\$7,653	\$4,286
ENV - A6	The Children's Garden Project Canada	The Children's Garden's Little Planters - Growing Season Workshops: Cultivating Young Minds	A	\$14,175	\$49,134	\$14,740	\$14,600
ENV - A7	Trees For Hamilton	2024 Trees for Hamilton Tree Planting	A	\$1,875	\$20,025	\$2,500	\$1,931

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ENV - A8	A Rocha Canada	Partners in Biodiversity Conservation	B	\$0	\$85,607	\$25,600	\$12,032
ENV - A9	Sustainability Leadership (Sustainable Hamilton) 1,2	City Leadership Education Awareness Network (CLEAN)	B	\$0	\$19,650	\$15,000	\$7,050
ENV - A10	Garden of Repairs	Garden of Repairs, 2024 operating costs	C	\$0	\$22,900	\$14,800	\$5,476
ENV - A11	The Children's Garden Project Canada	EVENT: The Children's Garden's Party ~ Season Launch 2024	C	\$0	\$18,280	\$14,500	\$5,365
Projects & Programs						\$182,863	\$117,049
ENV - C1	Hamilton-Wentworth Green Venture	Building Greenspace Stewardship Capacity	A	\$12,938	\$77,700	\$17,250	\$13,326
ENV - C2	Hamilton-Wentworth Green Venture	Accelerating Deep Energy Retrofits Capacity	A	\$18,333	\$84,480	\$24,444	\$18,883
ENV - C3	The Children's Garden Project Canada	The Children's Garden's Capacity Building for Sustainability!!!	B	\$0	\$85,000	\$25,000	\$11,750
Capacity Building						\$66,694	\$43,959
Environment Total						\$249,557	\$161,008
SAL - A1	Binbrook Minor Baseball Association ²	Binbrook Minor Baseball Association Rally Cap Program	A		\$18,925	\$5,000	\$2,800
SAL - A2	Golden Horseshoe Cycling Hub	GHCH	A	\$0	\$24,512	\$7,500	\$4,200
SAL - A3	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Swimmer Support Program	A	\$4,575	\$72,669	\$7,500	\$4,712
SAL - A4	Hamilton Aquatic Water Polo Club (1431580)	Hamilton Aquatic Water Polo Club	A	\$4,575	\$29,150	\$7,000	\$4,712
SAL - A5	Hamilton Cardinals Rep. Baseball Association	Hamilton Cardinals 2024 Season	A	\$0	\$250,000	\$7,500	\$4,200
SAL - A6	Hamilton Ringette Association	Hamilton Ringette Association	A	\$4,575	\$29,975	\$5,475	\$4,712

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REVISED Appendix “A” to Report GRA24002
Page 28 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - A7	Mount Hamilton Youth Soccer Club	Digitalizing MHYSC LTPD Curriculum	A	\$0	\$15,133	\$7,500	\$4,200
SAL - A8	Saltfleet Stoney Creek Soccer Club	GrassRoots Training Program - Continued Training	A	\$5,625	\$482,500	\$7,500	\$5,794
SAL - A9	The Hamilton and District Soccer Association	Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives	A	\$5,625	\$68,000	\$7,500	\$5,794
Long-Term Athlete Development Planning & Implementation						\$62,475	\$41,124
SAL - B1	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Let's Get Moving	A	\$5,625	\$407,500	\$7,500	\$5,794
SAL - B2	Brigs Youth Sail Training	Introductory Sails for Hamilton Youth	A	\$0	\$8,200	\$7,500	\$4,200
SAL - B3	Flamborough Dundas Soccer Club	New Club Awareness	A	\$4,050	\$18,000	\$5,500	\$4,172
SAL - B4	Golden Horseshoe Cycling Hub	Golden Horseshoe Cycling Hub- Learn. Ride. Love Awareness Campaign	A	\$0	\$29,000	\$7,500	\$4,200
SAL - B5	Mount Hamilton Youth Soccer Club	New MHYSC Mascot	A	\$0	\$18,700	\$7,500	\$4,200
SAL - B6	Saltfleet Stoney Creek Soccer Club	Advanced Development Program - Sustaining the Pathway	A	\$5,625	\$412,500	\$7,500	\$5,794
SAL - B7	SportHamilton	Sport Awareness: SportHamilton Communication Strategy	A	\$5,625	\$28,500	\$7,500	\$5,794
SAL - B8	The Hamilton and District Soccer Association	Hamilton Soccer - Continued Enhancement of the Match Official Mentorship	A	\$5,625	\$30,000	\$7,500	\$5,794
SAL - B9	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	HAC Sport Promotion Program	B	\$5,625	\$32,144	\$7,500	\$5,625
Sport Awareness						\$65,500	\$45,572

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REVISED Appendix "A" to Report GRA24002
Page 29 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - C1	Ancaster Legacy FC	Capacity Building	A	\$0	\$19,200	\$7,500	\$4,200
SAL - C2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	A	\$5,625	\$25,500	\$7,500	\$5,794
SAL - C3	Golden Horseshoe Cycling Hub	Golden Horseshoe Cycling Hub-Strategic Plan	A	\$0	\$20,200	\$7,500	\$4,200
SAL - C4	Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Building Project	A	\$5,625	\$6,500	\$1,500	\$1,500
SAL - C5	Mohawk Sports Park - Sports Council Inc.	Mohawk Sports Park Sports Council - Capacity Building Project	A	\$0	\$12,500	\$1,500	\$840
SAL - C6	Monte Cristo Track & Field Club	Monte Cristo Track & Field Club - Capacity Building Program	A	\$5,400	\$28,202	\$5,000	\$5,000
SAL - C8	Mount Hamilton Youth Soccer Club	MHYSC Valued Volunteers Project	A	\$0	\$49,414	\$7,500	\$4,200
SAL - C7	Mount Hamilton Youth Soccer Club	MHYSC Soccer4Life	A	\$0	\$124,455	\$7,500	\$4,200
SAL - C9	Saltfleet Stoney Creek Soccer Club	SSC - Capacity Building Sports In the Community	A	\$5,625	\$30,500	\$7,500	\$5,794
SAL - C10	TEAD Therapeutic Riding Centre	CanTRA Certification	A	\$0	\$15,814	\$3,780	\$2,117
SAL - C11	The Hamilton and District Soccer Association	Hamilton Soccer - Building and Strengthening the Player Pathway in Hamilton	A	\$4,575	\$44,000	\$7,500	\$4,712
Capacity Building						\$64,280	\$42,556
SAL - D1	African Canadian Youth Sports Network¹	ACCESSIBLE COMPETITIVE U8-12 SOCCER PROGRAM	A	\$5,625	\$36,650	\$7,500	\$5,794
SAL - D2	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Midnight Basketball	A	\$5,625	\$75,375	\$7,500	\$5,794

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REVISED Appendix “A” to Report GRA24002
Page 30 of 33

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - D3	D. T. Sports Club	Volleyball and Badminton Training Program	A	\$4,575	\$29,500	\$7,500	\$4,712
SAL - D4	Fit Active Beautiful Foundation (FAB)	FAB 5k Community Challenge	A	\$5,625	\$165,500	\$14,400	\$5,794
SAL - D6	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Jimmy Thompson Swimmer Participation Program	A	\$5,625	\$46,997	\$7,500	\$5,794
SAL - D5	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	HAC Para Ready Program	A	\$0	\$23,566	\$7,500	\$4,200
SAL - D7	Hamilton Hornets Rugby Football Club	A Gateway to Rugby for All	A	\$0	\$25,500	\$7,500	\$4,200
SAL - D8	Hamilton Minor Hockey Initiation Program (Hamilton Minor Hockey Initiation Program Inc.)	Hamilton Minor Hockey Initiation Program	A	\$0	\$148,967	\$7,500	\$4,200
SAL - D9	Khayr Project Canada	KhayrYouth Soccer	A	\$0	\$29,673	\$7,500	\$4,200
SAL - D10	Liberty For Youth	Prodigal Sonz	A	\$5,625	\$122,280	\$7,500	\$5,794
SAL - D11	Melanin Market	Melanin Mermaids - Black Swimming Program	A	\$0	\$15,000	\$7,500	\$4,200
SAL - D12	Mount Hamilton Youth Soccer Club	MHYSC Soccer Sisters	A	\$0	\$29,845	\$7,500	\$4,200
SAL - D13	Ottawa Street BIA (Ottawa Street Business Improvement Area)	Rainbow Roller Rink	A	\$0	\$9,500	\$4,500	\$2,520
SAL - D14	Queer Hockey Hamilton	Queer Hockey Hamilton	A	\$0	\$31,274	\$7,500	\$4,200
SAL - D15	Routes Youth Centre (Dundas Youth Chaplaincy)	Open Gym "Try It Night"	A	\$0	\$50,840	\$7,500	\$4,200
SAL - D16	Saltfleet Stoney Creek Soccer Club	SSC - Special Needs & All Abilities Program	A	\$5,625	\$31,700	\$7,500	\$5,794
SAL - D17	Somali Community in Hamilton	Hamilton Somali Stars	A	\$4,575	\$33,350	\$7,000	\$4,712

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - D18	STAC Hamilton	STAC Basketball	A	\$0	\$212,657	\$7,500	\$4,200
SAL - D19	Start2Finish Canada	Running & Reading Club+	A	\$0	\$108,000	\$7,500	\$4,200
SAL - D20	Steel City Inclusive Softball Association	Inclusive Softball for Hamilton Community Engagement & Participation	A	\$0	\$84,642	\$7,500	\$4,200
SAL - D21	Wesley (Wesley Urban Ministries)	Wesley Youth Centres	A	\$5,625	\$65,517	\$7,500	\$5,794
Sport Development/Inclusion						\$160,900	\$98,701
SAL - E1	Flamborough Dundas Soccer Club	FDSC Special Soccer	A	\$5,625	\$29,600	\$7,500	\$5,794
SAL - E2	Royal Hamilton Yacht Club (The Royal Hamilton Yacht Club (Established 1888) Inc.)¹	RHYC Able Sail	A	\$5,585	\$20,791	\$6,235	\$5,753
Accessibility						\$13,735	\$11,546
SAL - F1	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Girls Sport	A	\$0	\$64,867	\$7,500	\$4,200
SAL - F3	Flamborough Dundas Soccer Club	FDSC Soccer for Life	A	\$5,625	\$27,000	\$7,000	\$5,794
SAL - F2	Flamborough Dundas Soccer Club	FDSC Follows LTPD for Grassroots Soccer	A	\$5,625	\$35,000	\$7,500	\$5,794
SAL - F4	Golden Horseshoe Cycling Hub	GHCH-The Team behind the Team	A	\$0	\$15,350	\$7,500	\$4,200
SAL - F5	Hamilton Basketball Association	HBA 2024-2025 Season	A	\$0	\$101,200	\$7,500	\$4,200
SAL - F6	Hamilton Bay Sailing Club	General Operations	A	\$4,575	\$43,595	\$7,500	\$4,712
SAL - F7	Hamilton Chinese Sports Association	Go and Play for physical and mental health 2024	A	\$2,428	\$15,000	\$4,950	\$2,501

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - F8	Hamilton Hornets Rugby Football Club	Junior Rugby Resurgence Initiative	A	\$0	\$25,350	\$7,500	\$4,200
SAL - F9	Hamilton Jewish Federation	Summer Camp	A	\$0	\$116,731	\$7,500	\$4,200
SAL - F10	Hamilton Jewish Federation	Chess Program	A	\$0	\$9,200	\$2,760	\$1,546
SAL - F11	Knot A Breast (Knot A Breast Cancer Support Services)	Dragon Boat Sport Development and Wellness Program	A	\$5,625	\$52,897	\$7,500	\$5,794
SAL - F12	Living Rock Ministries	Rock-in-Action	A	\$5,625	\$32,100	\$6,000	\$5,794
SAL - F13	New Hope Community Bikes	Ride Smart - Women's Programming	A	\$0	\$90,704	\$7,500	\$4,200
SAL - F14	Peoples Community Sports	Peoples Community Sports	A	\$0	\$61,487	\$7,500	\$4,200
SAL - F15	The Church of The Nativity	Bartonville Seniors Programs	Withdrawn	\$0	\$24,750	\$7,300	\$0
SAL - F16	Hamilton Senior Pickleball Association	Hamilton Senior Pickleball Association	B	\$0	\$25,500	\$7,500	\$3,525
Active for Life						\$110,510	\$64,859
SAL - G1	91st Highlanders Highlanders Athletic Association	Hamilton Indoor Games	A	\$19,215	\$73,215	\$21,964	\$19,791
SAL - G2	Ontario Cycling Association (Ontario Cycling Association Incorporated)	Paris to Ancaster Bicycle Race	B	\$12,200	\$350,500	\$20,000	\$12,200
Multi-Sport Hosting						\$41,964	\$31,991
Sports and Active Lifestyles Total						\$519,364	\$336,349
DIG - E1	Centre francophone Hamilton (Centre français Hamilton Inc.)	Generation Franco-Influenceurs	A	\$0	\$47,600	\$14,800	\$8,288

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
DIG - E2	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	TechConnect for Seniors	A	\$0	\$24,050	\$6,300	\$4,867
DIG - E3	Immigrants Working Centre (Immigrants Working Centre (Hamilton))	IWC Digital Literacy for Senior Newcomer Women	A	\$0	\$24,750	\$14,750	\$8,260
DIG - E4	Mathstronauts	Empowering underrepresented youth to gain digital technology skills through Mathstronauts' STEAM Engine Program	A	\$11,250	\$159,020	\$20,000	\$11,588
DIG - E5	STAC Hamilton	STAC Digital Arts Program	A	\$0	\$35,000	\$15,000	\$8,400
DIG - E6	Theatre Aquarius (Theatre Aquarius Incorporated)	Theatre Aquarius Digital Workshops	A	\$11,250	\$50,000	\$15,000	\$11,588
DIG - E7	North End Breezes	North End Breezes Social Media	B	\$0	\$29,097	\$5,000	\$2,350
DIG - E8	St. Matthew's House	412 Barton - Connecting Neighbours Together	B	\$0	\$227,000	\$20,000	\$9,400
DIG - E9	Immigrant Culture and Art Association (ICAA) ¹	Newcomer Artists Digital Branding	C	\$0	\$24,000	\$15,000	\$5,550
DIG - E10	Industry (Industry Performance Makers Arts Organization)	IAmADigitalArtist	D	\$0	\$25,000	\$15,000	
DIG - E11	Mohawk Sports Park - Sports Council Inc.	Mohawk Sports Park Community Hub Project	D	\$0	\$60,000	\$10,000	
DIG - E12	Scientists in School	Empowering Children in Under-served Hamilton Wards Through Digital STEM Literacy	D	\$0	\$80,940	\$14,000	
DIG - E13	Tottering Biped Theatre	Video Capture for Deaf/Hard of Hearing Community	D	\$0	\$24,000	\$10,000	
Digital Equity Total						\$174,850	\$70,290
Digital Total						\$174,850	\$70,290

¹ Funds Owing

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REF: AGR – A1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Agricultural Society

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: 174th Ancaster Fair

2024 CEF REQUEST: \$35,000

TOTAL PROGRAM BUDGET: \$577,000

2024 CEF FUNDING RECOMMENDATION: \$27,038

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Ancaster Fair is an annual 4-day event held the 3rd weekend after Labour Day. Features of the fair include livestock and homecraft displays and competitions, educational demonstrations, e.g. blacksmith, sheep shearing, cheese making, entertainment including a midway and demolition derby, and many food and craft vendors. There are many ways to experience the Ancaster Fair, including as an exhibitor, a demonstrator, a visitor, and a volunteer or member of the Ancaster Agricultural Society.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, Children [define]: pre-school, Youth [define]: grade school, Older adults/ Seniors [define]: graduated school, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities.

REF: AGR - A2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Farmers Market

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Ancaster Farmers Market

2024 CEF REQUEST: \$5,000

TOTAL PROGRAM BUDGET: \$29,000

2024 CEF FUNDING RECOMMENDATION: \$3,863

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Ancaster Farmers' Market (AFM) offers seasonal, fresh, locally grown produce and food products in an enjoyable atmosphere that highlights local talent for the benefit of the City of Hamilton, and more specifically the Ancaster community. The Market provides educational programs for youth, as well as informal, mentor-like relationships between vendors themselves and vendors and patrons.

TARGET GROUPS: Universal access/ No target

REF: AGR - A3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Agricultural Society

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Binbrook Fair 2024

2024 CEF REQUEST: \$30,000

TOTAL PROGRAM BUDGET: \$250,350

2024 CEF FUNDING RECOMMENDATION: \$23,175

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Binbrook Fair brings together people of all ages, religions, races, abilities, and socio-economic backgrounds and helps to bridge the gap between the rural residents and their urban neighbours in a safe and educational environment. The Fair promotes community pride by celebrating the small things that make Binbrook special and evoke good feelings.

TARGET GROUPS: Universal access/ No target, Children [define]: Goal is to have as many children as possible visit our agricultural education tent and learn about our rural roots., Youth [define]: To learn about farming and our rural roots and have the opportunity to volunteer and meet high school requirements., Rural and remote communities

REF: AGR - A4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Farm Crawls of Ontario

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Farm Crawl 2024

2024 CEF REQUEST: \$7,500

TOTAL PROGRAM BUDGET: \$18,000

2024 CEF FUNDING RECOMMENDATION: \$7,500

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Since 2012, Farm Crawl Hamilton has offered everyone the opportunity to get an inside look at the operations of many local Hamilton farms. This non-profit agri-tourism initiative aims to provide genuine on-farm experiences by teaching participants about rural life, local farming, sustainable practices, and the relationship between Hamilton and its local farmland.

TARGET GROUPS: Universal access/ No target

REF: AGR - A5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Sustainable Victory Gardens Inc.

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Agriculture - City Enrichment Fund

2024 CEF REQUEST: \$8,881

TOTAL PROGRAM BUDGET: \$39,616

2024 CEF FUNDING RECOMMENDATION: \$8,881

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Hamilton Victory Gardens is a volunteer-driven program that brings community members together with a common goal to reduce food insecurity in Hamilton. We deliver fresh-grown vegetables to many local food banks and community fridges using sustainable environmental methods and practices. We utilize unused green space for horticulture purposes for the betterment of our city.

TARGET GROUPS: Members of racialized groups, Women

REF: AGR - A6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Locke Street Farmers' Market

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Community Programming

2024 CEF REQUEST: \$2,500

TOTAL PROGRAM BUDGET: \$9,500

2024 CEF FUNDING RECOMMENDATION: \$1,854

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Locke Street Farmers' Market provides a venue for farmers and food vendors to offer locally and sustainably grown produce and prepared foods every Saturday during the market season. Families and friends gather to socialize, shop for groceries and enjoy the market's events including scheduled story times and musical performances. The Locke Street Farmers' Market partners with local businesses to raise awareness for the market and the businesses to build economic viability in the community.

TARGET GROUPS: Universal access/ No target

REF: AGR - A7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rockton Agricultural Society

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Rockton World's Fair

2024 CEF REQUEST: \$35000

TOTAL PROGRAM BUDGET: \$337550

2024 CEF FUNDING RECOMMENDATION: \$27038

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Rockton World's Fair is in its 172nd year of providing agricultural education to the public via livestock displays, exhibitions, competitions and entertainment. This is done over the course of four days thereby allowing us to cover the full spectrum of livestock in our shows and agricultural displays.

TARGET GROUPS: Universal access/ No target

REF: AGR - A8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

TEAD Therapeutic Riding Centre

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: TEAD Open House: Celebration of the Horse

2024 CEF REQUEST: \$8361

TOTAL PROGRAM BUDGET: \$9209

2024 CEF FUNDING RECOMMENDATION: \$7725

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: TEAD will host an Open House on Sunday July 14, 2024 from 10-4, to coincide with Celebration of the Horse Day. This event will provide an opportunity for the community to visit the farm and learn about the role of horses in history, with an emphasis on their connection to and importance in agriculture.

TARGET GROUPS: Universal access/ No target, Children [define]: 2-17, Youth [define]: 18-25

REF: AGR - A9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Horticultural Society

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Horticultural Education and Annual Trillium Awards Program

2024 CEF REQUEST: \$4,000

TOTAL PROGRAM BUDGET: \$19,393

2024 CEF FUNDING RECOMMENDATION: \$2,440

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: To Beautify Ancaster and educate its residents on horticultural and ecological topics. Our Trillium Awards program has been running for more than 40 years with between 250 and 300 residential and commercial properties reviewed by over 40 judges annually.

TARGET GROUPS: Universal access/ No target

REF: AGR - A10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Crown Point Farms Market of Ottawa St

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Agriculture

2024 CEF REQUEST: \$1,000

TOTAL PROGRAM BUDGET: \$4,500

2024 CEF FUNDING RECOMMENDATION: \$1,000

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Open Saturdays, 8 am - 2 pm. April - December, open aired market established in 1955. There are 20+ vendors of local, farm fresh fruits, vegetables, meat, flowers, honey, eggs, syrup and baked goods. All vendors live within 100 km of our market.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES:

The rating is in support of the Crown Point Farmers Market. Funds are being held pending the settlement of arrears.

REF: AGR - A11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Beekeepers' Association

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: GHBA Public Education Program

2024 CEF REQUEST: \$1,800

TOTAL PROGRAM BUDGET: \$5,950

2024 CEF FUNDING RECOMMENDATION: \$1,148

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Through mentorship, the GHBA provides beekeepers with the best and latest hive management practices on sustainable beekeeping. This information is passed on to members via monthly meetings, as well as 1:1 mentorship opportunities for new beekeepers by experienced ones. The GHBA also informs the public about the importance of bees, as well as the threats bees face in our modern society during events such as the Ancaster fair and school visits, when allowed.

TARGET GROUPS: Universal access/ No target

REF: AGR - A12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Wentworth Soil and Crop Improvement Association

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Improving Soil Health in Hamilton Agriculture

2024 CEF REQUEST: \$3600

TOTAL PROGRAM BUDGET: \$16000

2024 CEF FUNDING RECOMMENDATION: \$2700

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Hamilton-Wentworth SCIA will build upon successful past years initiatives and projects that educate consumers about agricultural production and educate farmers about innovative production practices. This is achieved through in-field projects, tours and technical meetings that demonstrate and promote soil health and best management practices, while connecting consumers to agriculture production.

TARGET GROUPS: Universal access/ No target

REF: AGR - A13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth 4-H Association

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Agriculture 4-H program

2024 CEF REQUEST: \$5800

TOTAL PROGRAM BUDGET: \$20300

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: 4-H is a hands-on program incorporating its motto "Learn to do by Doing". It provides learning opportunities for youth in agriculture and life skills. It also provides leadership training to help provide leaders for the future.

TARGET GROUPS: Youth [define]: Ages 6 to 21 years, Rural and remote communities

REF: AGR - A14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Southwentworth Plowmen's Association

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Southwentworth Plowmen's Association Annual Plowing Match

2024 CEF REQUEST: \$1600

TOTAL PROGRAM BUDGET: \$6000

2024 CEF FUNDING RECOMMENDATION: \$1575

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Southwentworth Plowmen's Association holds an annual plowing match each year. The focus of the match is to showcase traditional farming plowing practices including competitive plowing, horse plow teams, antique plows and tractors as well as modern machinery. The plowing match strives to raise public awareness about the traditional practice of tilling land, and how the practice is used to prepare for planting crops and an essential step towards growing the food we eat.

TARGET GROUPS: Universal access/ No target

REF: AGR - A15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek BIA

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Market in the Creek 2024

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$30000

2024 CEF FUNDING RECOMMENDATION: \$3050

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: outdoor farmers market in Downtown Stoney Creek held on Wednesdays from 4-7pm from June 19 - October 9

TARGET GROUPS: Universal access/ No target

REF: AGR - A16

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wentworth District Women's Institute

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: 4H Scholarship, Rose & Outreach Programs

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$12420

2024 CEF FUNDING RECOMMENDATION: \$2745

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Wentworth District Women's Institute 4-H Scholarship, Rose & Outreach Programs aims to assist women obtain higher education in areas such as agriculture and the environment. WDWI also continue to run its Agriculture Fall Ambassador program for youth in Hamilton.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES:

The rating is in support of the 4H Scholarship, Rose & Outreach Programs. Funds are being held pending the submission of Final Report/additional information.

REF: AGR - A17

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Westdale Village BIA

FUNDING PROGRAM: Agriculture

FUNDING STREAM: Programs and Events

PROGRAM/PROJECT NAME: Casual Market - Westdale Farmers Market

2024 CEF REQUEST: \$3000

TOTAL PROGRAM BUDGET: \$36000

2024 CEF FUNDING RECOMMENDATION: \$1830

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: farmers market in Westdale Village on Tuesdays
4-7pm local farmers and artisans

TARGET GROUPS: Universal access/ No target

REF: ART - B1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Aeris Körper Contemporary Dance

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Festivals

PROGRAM/PROJECT NAME: Here&Now Dance Presentation Series

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$54316

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Here&Now is a three-night presentation series of choreographic works from Canadian choreographers to be held at the Art Gallery of Hamilton in March 2024.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees

PROGRAM MANAGER NOTES: Arts Festivals Category: 2024 Here&Now Dance Presentation Series presented by Aeris Körper Contemporary Dance is considered an Emerging Festival applicant to the City Enrichment Fund. The applicant has also submitted a successful Arts Operating application

REF: ART - B2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre francophone Hamilton

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Festivals

PROGRAM/PROJECT NAME: FrancoFEST 2024

2024 CEF REQUEST: \$40000

TOTAL PROGRAM BUDGET: \$307250

2024 CEF FUNDING RECOMMENDATION: \$30900

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: FrancoFEST is a free and inclusive arts festival, celebrating francophone cultures and bilingual identity in beautiful Gage Park. While showcasing multiple artistic disciplines, francophone services (cultural, educational and health) and traditional food, it also strives to promote franco-tourism, attract francophone newcomers to live in Hamilton and increase access to cultural experiences in French for residents.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Children [define]: 3-12, Youth [define]: 13-30, Older adults/ Seniors [define]: 55+, Recent immigrants/ Newcomers/ Refugees, Francophone

REF: ART - B3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Festival of Friends

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Festivals

PROGRAM/PROJECT NAME: Festival of Friends

2024 CEF REQUEST: \$100000

TOTAL PROGRAM BUDGET: \$479000

2024 CEF FUNDING RECOMMENDATION: \$77250

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Since its beginnings in 1976 and as one of the largest and longest running free music festivals of its kind, the Festival of Friends nurtures enjoyment of the arts and is programmed for family entertainment and education. We create multiple stages for a variety of free performances throughout the days and evenings.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Children [define]: Ages 4-12 mainly.

PROGRAM MANAGER NOTES: The score is in support of Festival of Friends 2024. Funds are being held pending the submission of audited financial statements.

REF: ART - B4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Greater Hamilton Arts And Events

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Festivals

PROGRAM/PROJECT NAME: ArtsFest 2024

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$128000

2024 CEF FUNDING RECOMMENDATION: \$18750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: ARTSfest is a successful, viable, reoccurring festival in Westdale Village, celebrating and promoting Hamilton's artistic cultural. With professionally produced live entertainment inside Westdale Theatre and outdoor stages,ARTSfest enhances Hamilton and supports local artist and performers. Held over three days, ARTSfest promotes and provides income to multiple local Hamilton artists and performers, with exposure to a large, new audience.

TARGET GROUPS: Universal access/ No target

REF: ART - B5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Matapa Music & Arts Organization

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Festivals

PROGRAM/PROJECT NAME: Arts Festival

2024 CEF REQUEST: \$29999

TOTAL PROGRAM BUDGET: \$361800

2024 CEF FUNDING RECOMMENDATION: \$14100

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: 5th Roots En Route Arts Festival & The BIPOC Creative Industry Conference Created with the intention to celebrate Black History Month the Festival has grown to develop a more nuanced understanding of the diversity of cultural arts and identities across Hamilton and provide recognition of the different histories that shape different experiences of community/ arts/cultural groups. Roots En Route Arts Festival is set to become 75% Black, Indigenous, People of Color (BIPOC).

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, Non-official language speakers: Portuguese and Hispanic, Francophone

REF: ART - A1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Art Gallery of Hamilton

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Annual Operations

2024 CEF REQUEST: \$1900000

TOTAL PROGRAM BUDGET: \$7679871

2024 CEF FUNDING RECOMMENDATION: \$1000000

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Founded in 1914, the AGH is the oldest and largest public art gallery in southwestern Ontario. Its permanent collection of 10,000+ works is one of the finest and most recognized in Canada and includes historical International, Canadian and contemporary art. A vital centre of lifelong learning, the AGH enables people of all ages to engage with outstanding exhibitions, programs, and diverse activities, activated in collaboration with local, regional, national, and international organization.

TARGET GROUPS: Universal access/ No target

REF: ART - A2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Brott Music Festival

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Annual Operating

2024 CEF REQUEST: \$275000

TOTAL PROGRAM BUDGET: \$1656000

2024 CEF FUNDING RECOMMENDATION: \$154500

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: BMF produces and presents 20+ orchestral-based performances throughout Greater Hamilton every year, with its main concentrations of activity in summer months. In addition, BMF is the home of two Canadian training programs: the National Academy Orchestra of Canada and BrottOpera Emerging Artists. Performances include classical, opera, pops, jazz, Broadway, and school education concerts. BMF has been deficit-free for 36 years.

TARGET GROUPS: Universal access/ No target

REF: ART - A3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre[3] for Artistic and Social Practice

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Operations Program

2024 CEF REQUEST: \$65000

TOTAL PROGRAM BUDGET: \$1030000

2024 CEF FUNDING RECOMMENDATION: \$61800

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Committed to championing artists and fostering inclusivity, we empower artists with cutting-edge spaces for creation, showcasing, and sharing. Our dedication extends to the community through free admission, artist talks, and an innovative youth education and employment program, as well as collaboration with McMaster University focused on art-based research. We aim to catalyze artistic expression and robust community engagement.

TARGET GROUPS: Universal access/ No target

REF: ART - A4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Little Theatre

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Arts Operating

2024 CEF REQUEST: \$28043

TOTAL PROGRAM BUDGET: \$93477

2024 CEF FUNDING RECOMMENDATION: \$15704

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Since the 1960s Dundas Little Theatre (DLT) has crafted and presented worldclass theatre produced, directed, built and acted by the community for the the community of the Hamilton region. DLT is an integral part of a ecosystem of Hamilton region theatres that has, for the last 60+ years, produced several generations of Hamilton region theatre professionals, actors and producers.

TARGET GROUPS: Women,Persons with disabilities,Children [define],Youth [define],Older adults/ Seniors [define]

PROGRAM MANAGER NOTES: The score is in support of Dundas Little Theatre who are considered a new applicant to the City Enrichment Fund. The applicant is encouraged to meet with staff to review their 2024 application before submitting future applications.

REF: ART - A5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Valley School of Art

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Dundas Valley School of Arts Annual Operation 2024

2024 CEF REQUEST: \$157000

TOTAL PROGRAM BUDGET: \$2327114

2024 CEF FUNDING RECOMMENDATION: \$154500

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: DVSA is one of the largest independent art schools in Canada, providing part-time and full-time year-round visual art instruction, in a broad range of media, for children through to adults. Our mission is to nurture and support artistic creativity for people of all ages and abilities, setting a foundation for a healthy and prosperous community.

TARGET GROUPS: Universal access/ No target

REF: ART - A6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Factory Media Centre

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Annual Operations

2024 CEF REQUEST: \$46000

TOTAL PROGRAM BUDGET: \$178459

2024 CEF FUNDING RECOMMENDATION: \$35535

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Since 2004, Factory Media Centre has been Hamilton's premier artist-run centre for independent film, video, media art, sound art, and new media. We act as a facilitator for Hamilton's media and arts community through our programming, education initiatives, and by providing a resource for accessible media equipment. As Hamilton's media landscape has evolved, FMC has remained a steadfast artist hub.

TARGET GROUPS: Universal access/ No target

REF: ART - A7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Artists Inc.

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Arts Operating

2024 CEF REQUEST: \$68000

TOTAL PROGRAM BUDGET: \$311033

2024 CEF FUNDING RECOMMENDATION: \$52530

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Hamilton Artists Inc. (the Inc.) is a nationally-recognized, leading artist-run centre committed to the presentation of contemporary art and related cultural practices. We empower Hamilton artists through professional, paid opportunities and bring cutting-edge, experimental art by national and international artists to our local audiences. Our free exhibitions and events promote critical inquiry, creative exploration, and community engagement through diverse artistic voices and perspectives.

TARGET GROUPS: Universal access/ No target

REF: ART - A8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Children's Choir

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Hamilton Children's Choir

2024 CEF REQUEST: \$80000

TOTAL PROGRAM BUDGET: \$710221

2024 CEF FUNDING RECOMMENDATION: \$42488

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Hamilton Children's Choir is committed to providing children and youth with rich musical education and performance opportunities, creating a sense of belonging, nurturing personal growth, and ensuring singers experience the benefits of community.

TARGET GROUPS: Children [define]: age 18 mos - 12 years, Youth [define]: age 13 - 18 years

REF: ART - A9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Festival Theatre Company

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: HFTco 2024 Operations - Hamilton Fringe Festival, Frost Bites, Artist Development Programs and more

2024 CEF REQUEST: \$100000

TOTAL PROGRAM BUDGET: \$693653

2024 CEF FUNDING RECOMMENDATION: \$46350

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: As a leader in the performing arts sector, HFTco showcases Hamilton's performing arts community by supporting a diverse range of artists, works, and spaces that are inclusive, accessible, entertaining and innovative. HFTco produces the flagship Hamilton Fringe Festival, Artist Development programming (ALERT, Spark, Kids Club, arts dev workshops), the community-embedded winter festival Frost Bites, and other year-round arts events, workshops, and programming.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: classes and programming for children ages 2-12, Youth [define]: classes and programming for youth ages 12-19, Older adults/ Seniors [define]: mask mandatory performances and other accessibility measure for adults 55+ and/or immunocompromised, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: Arabic, Farsi

REF: ART - A10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Literary Festival Association

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: gritLIT Festival and Programs 2024

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$115000

2024 CEF FUNDING RECOMMENDATION: \$13133

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: gritLIT is a celebration of Canadian stories, books and authors, which features readings, workshops, panel discussions, interviews, youth events and interactive literary programming. gritLIT brings together different communities of book lovers, with writers from across the country, for presentations, educational opportunities and immersive literary experiences that increase the profile of both Canadian writers and local Hamilton authors.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, People experiencing housing insecurity or homelessness

REF: ART - A11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Philharmonic Orchestra

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Arts Operating for Established Professional Organizations

2024 CEF REQUEST: \$300000

TOTAL PROGRAM BUDGET: \$2235500

2024 CEF FUNDING RECOMMENDATION: \$216300

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The HPO serves the people of the region and artists through live and online musical performances, music education and music appreciation events and mentorship programs for emerging musicians, composers and conductors. Programs include; symphony concerts, a robust youth orchestra program, 50+ community-based partner programs designed to meet the needs and interests of our diverse community and composer and conductor mentorship programs for early-career musicians.

TARGET GROUPS: Universal access/ No target

REF: ART - A12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Youth Steel Orchestra

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Hamilton Youth Steel Orchestra (HYSO)

2024 CEF REQUEST: \$13000

TOTAL PROGRAM BUDGET: \$56215

2024 CEF FUNDING RECOMMENDATION: \$13442

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The 2024 program is open to everyone age 6 and over. Adult instruction sessions will be reintroduced in January 2024. All program offerings focus on a three-prong approach that include: (1) weekly, instructor-led, group sessions in steelpan playing techniques; (2) social interaction during (in-person sessions) and "just for fun" off-site activities, e.g. bowling, skating, curling, etc., and (3) opportunities for community involvement through performances at civic events are local festivals.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Children [define]: living in poverty, Youth [define]: living in poverty, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities: social and economically disadvantaged

REF: ART - A13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Immigrant Culture and Art Association (ICAA)

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Artist Mentorship Program

2024 CEF REQUEST: \$28000

TOTAL PROGRAM BUDGET: \$114001

2024 CEF FUNDING RECOMMENDATION: \$13194

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Newcomer Artists Club (NAC) and Round Table- To engage newly arrived immigrant artists and low-income art professionals to discuss diverse art and create art forms, bring the art community back to their art organization, and plug the newcomer artists into the social and artistic pipeline of Greater Hamilton.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Children [define]: Age 5-12, Youth [define]: 13-17, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees

PROGRAM MANAGER NOTES: Arts Operating: The score is in support of Immigrant Culture and Art Association. Funds are being held due to funds owing to the City and additional information required in support of the 2024 application.

REF: ART - A14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Open Heart Arts Theatre

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Open Heart Arts Theatre

2024 CEF REQUEST: \$29995

TOTAL PROGRAM BUDGET: \$137953.48

2024 CEF FUNDING RECOMMENDATION: \$22596

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Open Heart is a community-engaged arts company, providing opportunities for artists, audiences, and the community at large to make meaningful connections. In 2024, we will offer a week-long professional development workshop prioritizing BIPOC creators, our Artist-in-Residence program, a full-scale production of Show Home, begin development on our new project Lake Effect, and provide mentorship opportunities for emerging producers.

TARGET GROUPS: Universal access/ No target

REF: ART - A15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Red Beti Theatre

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Annual Operations

2024 CEF REQUEST: \$120000

TOTAL PROGRAM BUDGET: \$701419

2024 CEF FUNDING RECOMMENDATION: \$91928

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Red Beti Theatre is dedicated to cultivating programming and bringing forth new works by IBPOC female playwrights. This season, we unveil five theatrical projects: The Devi Triptych, The Petition, the Decolonise Your Ears Festival, a podcast/newsletter, and the International Exchange Program. These projects are forged through strategic partnerships, reflecting our commitment to collaboration and the amplification of diverse voices and perspectives.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Youth [define]: under 20, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities: Black communities

REF: ART - A16

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Supercrawl Productions

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Supercrawl

2024 CEF REQUEST: \$300000

TOTAL PROGRAM BUDGET: \$1206800

2024 CEF FUNDING RECOMMENDATION: \$154500

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Supercrawl Productions is a not-for-profit organization that presents the annual Supercrawl street festival on James St N in Hamilton every September, and hosts ticketed events and cultural initiatives year-round. The free, three-day multidisciplinary arts festival features a wide variety of programming which includes music stages, art installations, fashion, theatre, circus, family programming, dance, spoken word, craft vendors and food trucks.

TARGET GROUPS: Universal access/ No target

REF: ART - A17

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Telling Tales

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: 16th Telling Tales Season

2024 CEF REQUEST: \$105000

TOTAL PROGRAM BUDGET: \$599292

2024 CEF FUNDING RECOMMENDATION: \$16995

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Telling Tales inspires a love of reading by connecting Canada's leading children's literary artists with young audiences. In 2024, we will deliver twelve live streamed author visits in collaboration with HWDSB and HWCDSB and three broadcast nationally. In-person programming will continue through partnerships with Hamilton's cultural and service organizations and through the 16th Annual Telling Tales Festival at Hendrie Park.

TARGET GROUPS: Universal access/ No target, Children [define]: 0-12, Youth [define]: 12-18

REF: ART - A18

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Theatre Aquarius

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Theatre Aquarius

2024 CEF REQUEST: \$450000

TOTAL PROGRAM BUDGET: \$4372165

2024 CEF FUNDING RECOMMENDATION: \$270375

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: As Hamilton's only professional theatre company that owns its own facility and Niagara Region's second largest theatre, Theatre Aquarius entertains and challenges audiences, educates students, and fosters Hamilton's growing community of theatre professionals. An anchor arts institution and a leader in the arts sector, 120,000+ from a 35-mile radius attend 270 performances annually. In 2023/24 Theatre Aquarius celebrated its 50th anniversary as part of the City of Hamilton's thriving arts sector.

TARGET GROUPS: Universal access/ No target

REF: ART - A19

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Tune In Foundation

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Annual operations

2024 CEF REQUEST: \$28860

TOTAL PROGRAM BUDGET: \$96200

2024 CEF FUNDING RECOMMENDATION: \$18457

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Tune In Foundation, a pioneering non-profit in Hamilton, Canada, is dedicated to youth empowerment and music education, focusing on "at-opportunity" youth. Using music, inspiration, and developmental tools, it offers arts integrated seminars, BIPOC artist development, self-advocacy conferences, and showcases. The Foundation's mission is to inspire and ignite purpose, with a vision to unlock limitless creativity globally.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Youth [define]: 18-30

REF: ART - A20

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Workers Arts and Heritage Centre

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Annual Operating

2024 CEF REQUEST: \$45000

TOTAL PROGRAM BUDGET: \$493846

2024 CEF FUNDING RECOMMENDATION: \$28130

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Workers Arts and Heritage Centre is a community museum and arts centre that focuses on programming permanent exhibits, contemporary artists and multi-disciplinary events that critically engage with our mandate. We foster and showcase multi-disciplinary artists, both emerging and established, in all disciplines. We host contemporary art exhibits annually, showcase community arts projects, auxiliary events, school programs, youth council, long-term exhibits, and virtual programs.

TARGET GROUPS: Universal access/ No target

REF: ART - A21

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Aeris Körper Contemporary Dance

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Operating 2024

2024 CEF REQUEST: \$50000

TOTAL PROGRAM BUDGET: \$429763

2024 CEF FUNDING RECOMMENDATION: \$22125

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Aeris Körper is planning a celebratory 2024 season: -Longer Education Series 'Soul Stories' in collaboration with Neighbour-2-Neighbour (N2N) Hamilton City Food Centre and Defining Movement Dance (May and June 2024)-Shorter Education Series for Professional Dance Artists 'Open Studio' as part of Hamilton Arts Week at Defining Movement Dance (June 2024) -Research and creation of 'Dangerous Vacancies' at Defining Movement Dance (Fall 2024).

TARGET GROUPS: Universal access/ No target

REF: ART - A22

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Arts for All

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Arts For All Annual Operations

2024 CEF REQUEST: \$45000

TOTAL PROGRAM BUDGET: \$517239

2024 CEF FUNDING RECOMMENDATION: \$21350

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: A charitable arts education organization that stretches our imaginations and possibilities by providing child/youth participants with exceptional arts experiences. Working with community partners for ‘arts-ready’ – in space and staff, AFA mentors and nourishes community assets by delivering quality multi-arts workshops to marginalized children/youth in over thirty hubs in challenged neighbourhoods across Hamilton. AFA helps support arts, social service, and health organizations become more creative.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: 0-12, Youth [define]: 12-26, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Rural and remote communities

REF: ART - A23

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Carnegie Gallery

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Arts Operating

2024 CEF REQUEST: \$29000

TOTAL PROGRAM BUDGET: \$245450

2024 CEF FUNDING RECOMMENDATION: \$17690

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Carnegie Gallery promotes the appreciation and production of Canadian visual art and fine craft. Thirteen exhibitions featuring regional artists are juried and curated annually. Additionally, The Gallery sells the work of 80 artist members in the Gallery Shop year-round. The Gallery engages the community in numerous ways, including monthly exhibitions, public lectures, children's classes and workshops and bus trips to other galleries and museums.

TARGET GROUPS: Universal access/ No target

REF: ART - A24

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chamber Music Hamilton

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Chamber Music Hamilton Season

2024 CEF REQUEST: \$8000

TOTAL PROGRAM BUDGET: \$78800

2024 CEF FUNDING RECOMMENDATION: \$6100

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Chamber Music Hamilton will present five concerts per season of classical chamber music ensembles. These concerts take place in the Pavilion at the Art Gallery of Hamilton on Sunday afternoons. They range from concerts of touring string quartets to specially curated small ensembles of Ontario musicians, many of them local.

TARGET GROUPS: Universal access/ No target, Older adults/ Seniors [define]:
Hamilton Aging in Community

PROGRAM MANAGER NOTES: Arts Operating: The score is in support of Hamilton Music Collective. The applicant has also submitted a successful Arts Capacity Building application.

REF: ART - A25

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Pipes and Drums

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Arts - Operating

2024 CEF REQUEST: \$3540

TOTAL PROGRAM BUDGET: \$12970

2024 CEF FUNDING RECOMMENDATION: \$1892

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Our program has 2 components: musical instruction and performance. Instruction: We teach how to: play the bagpipes or drums, instrument maintenance and instrument, teamwork. As well, we teach performance skills including: marching, deportment, wearing and maintenance of the uniform. We also provide leadership opportunities for our youth members. Performances, usually local include: parades and concerts with a balance of paid, and voluntary events in service to the community.

TARGET GROUPS: Universal access/ No target, Youth [define]: 12 and up, Older adults/ Seniors [define]: for performances

REF: ART - A26

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Academy of Performing Arts

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Hamilton Academy of Performing Arts

2024 CEF REQUEST: \$40000

TOTAL PROGRAM BUDGET: \$151922

2024 CEF FUNDING RECOMMENDATION: \$18300

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Our strategic plan for 2024 involves offering distinctive public programming opportunities, enabling both our students and community participants to undergo professional-level training in classical performing arts disciplines such as ballet, theatre, music, and vocals. Furthermore, participants will have the chance to showcase their acquired skills through theatre productions, including the annual winter presentation of "The Nutcracker" ballet.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: 8-12, Youth [define]: 13-17, Older adults/ Seniors [define]: 18+, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Rural and remote communities, Other underserved people or communities

REF: ART - A27

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Arts Council

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Hamilton Arts Council Operating

2024 CEF REQUEST: \$112500

TOTAL PROGRAM BUDGET: \$416645

2024 CEF FUNDING RECOMMENDATION: \$70091

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: HAC is an arts service organization creating access to resources for artists and arts organizations to collaborate, build portfolios, develop professional skills, and build audiences. We provide sustainable opportunities by paying industry rates, and advocate for artistic and production teams to observe these rates. Finally, we provide access for arts audiences, increasing engagement and participation in a vibrant arts scene.

TARGET GROUPS: Universal access/ No target

REF: ART - A28

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Music Collective

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Hamilton Music Collective - Changing Lives through Music

2024 CEF REQUEST: \$100000

TOTAL PROGRAM BUDGET: \$915400

2024 CEF FUNDING RECOMMENDATION: \$75000

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Since 2008 the HMC has been dedicated to supporting Hamilton's economic and cultural growth by providing barrier-free, accessible music-based educational and performance opportunities. Believing in the transformational power of music to enrich lives and empower youth the HMC continues to deliver their most celebrated program AIFEC and innovate in the development of advanced youth-music-programs, professional live-performances, musical events, workshops, and exhibits.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: 6 - 10, Youth [define]: 10 - 17, Recent immigrants/ Newcomers/ Refugees, Francophone

REF: ART - A29

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

HCA Dance Theatre

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: HCA Dance Theatre Operating Funds

2024 CEF REQUEST: \$44500

TOTAL PROGRAM BUDGET: \$280024

2024 CEF FUNDING RECOMMENDATION: \$18300

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: HCA Dance Theatre is a multi arts presenting & production non-profit organization that focuses on creating sustainability and accessibility for performing arts in Hamilton. Since 2001, HCADT has been the cornerstone for dance, music, theatre arts and continues to find new ways to expand its reach to the community through presentations and festivals, workshops, professional development and outreach. In 2024, we intend to grow and further develop our existing year round programming.

TARGET GROUPS: Universal access/ No target, Women, Children [define]: 2 to 12 years old, Youth [define]: 13 to 18 years old, Older adults/ Seniors [define]: 60 years and above, Recent immigrants/ Newcomers/ Refugees

REF: ART - A30

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Industry

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Annual Operations

2024 CEF REQUEST: \$30000

TOTAL PROGRAM BUDGET: \$272600

2024 CEF FUNDING RECOMMENDATION: \$18254

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Industry creates and presents projects that reflect our world today. In 2024, we will:- Promote and support Hamilton talent (#IAmADigitalArtist)- Bring important international work to Hamilton (The Gavel)- Offer fresh and affordable arts education (WorkWeekend, workshops)- Provide safe artistic spaces (Safer Spaces Project)- Grow ideas and community around an arts centre

TARGET GROUPS: Universal access/ No target

REF: ART - A31

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Tottering Biped Theatre Inc.

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Shakespeare by Nature

2024 CEF REQUEST: \$34276

TOTAL PROGRAM BUDGET: \$114255

2024 CEF FUNDING RECOMMENDATION: \$18300

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: For 4 consecutive years (pre-pandemic) and then brought back to life in 2022 for 2 consecutive years, Shakespeare by Nature (AKA the Annual Summer Shakespeare Project) has mounted contemporary interpretations of Shakespearean theatre featuring local, emerging theatre artists. It all began with a simple idea: that audiences and local artists do not need to quench their creative thirsts in Toronto or elsewhere; that beautiful and captivating work can be done right here in our own backyard.

TARGET GROUPS: Universal access/ No target

REF: ART - A32

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Westdale Cinema Group

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Westdale Cinema Group

2024 CEF REQUEST: \$125000

TOTAL PROGRAM BUDGET: \$1144230

2024 CEF FUNDING RECOMMENDATION: \$22500

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Westdale, as Hamilton's premier independent arts venue and cinema, provides an intimate, heritage-designated cultural space for performances, exhibitions, and film screenings, showcasing independent, Canadian and world content. We present the arts in our community through cinema, music, comedy, talk, and exhibitions. We also provide space and resources for our community to host its events.

TARGET GROUPS: Universal access/ No target

REF: ART - A33

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bach Elgar Choir

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Annual Operations

2024 CEF REQUEST: \$30000

TOTAL PROGRAM BUDGET: \$149056

2024 CEF FUNDING RECOMMENDATION: \$22500

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: In 2023/24 the Bach Elgar Choir presents four productions in Hamilton and two concerts on tour. The season involves two productions with orchestra, eight featured artists, and two major collaborative projects with regional arts organizations. The choir will present a diverse range of repertoire, including major choral-orchestral works, a cappella works, and works for choir and organ. Two of its productions feature mixed media as part of an ongoing effort to promote and present choral music.

TARGET GROUPS: Universal access/ No target

REF: ART - A34

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Concert Band Inc.

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Dundas Concert Band Concert Band

2024 CEF REQUEST: \$3600

TOTAL PROGRAM BUDGET: \$12136

2024 CEF FUNDING RECOMMENDATION: \$1708

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The Dundas Concert Band is a community concert band based in the former municipality of Dundas. The Band rehearses weekly at the Dundas Town Hall and its participants are volunteer musicians who have developed a level of play consistent with the repertoire. The band is led by Musical Director, Mr. William (Bill) Rolfe, and the Band performs a variety of musical styles at a number of venues, free of charge to its audiences, throughout the year.

TARGET GROUPS: Universal access/ No target

REF: ART - A35

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton All Star Jazz Band Inc.

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Hamilton All Star Jazz Band Inc

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$105370

2024 CEF FUNDING RECOMMENDATION: \$7125

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Our program consists of three 'big bands' (approx 15-18 players each) for student and adult musicians. Band members meet once weekly in rehearsal where they study and rehearse big band repertoire from the 1940s to the present day. The bands present public concerts throughout the year in Hamilton and the Golden Horseshoe. The bands appear at National competitions across Canada, the USA and Europe.

TARGET GROUPS: Universal access/ No target, Youth [define]: ages 12 to 25, Older adults/ Seniors [define]: no age limits

REF: ART - A36

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sinfonia Ancaster (2023) Inc.

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Sinfonia Ancaster- Operations

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$99135

2024 CEF FUNDING RECOMMENDATION: \$3700

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Sinfonia Ancaster performs four concerts in the 2024-25 season. One of the four concerts is Christmas themed. All rehearsals and performances take place in the new Ancaster Memorial Arts Centre..

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The score is in support of Sinfonia Ancaster (2023) Inc. The applicant is suggested to meet with CEF staff to review their 2024 application before submitting future applications.

REF: ART - A37

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Duet Club of Hamilton

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: The Duet Club of Hamilton, celebrating 135 years

2024 CEF REQUEST: \$4500

TOTAL PROGRAM BUDGET: \$18200

2024 CEF FUNDING RECOMMENDATION: \$2135

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The Duet Club of Hamilton, founded in 1889 by Ellen Ambrose, continues to broaden its public presence within Hamilton. The Duet Club has been contributing to the arts sector in Hamilton by hosting live performances, encouraging the continued study of music by young people, and fostering music appreciation in the community since its founding. This year the Duet Club of Hamilton will be celebrating its 135th anniversary.

TARGET GROUPS: Indigenous peoples, Women, People experiencing housing insecurity or homelessness, Children [define]: Students, Youth [define]: Students, Older adults/ Seniors [define]: 65 years of age and older

REF: ART - A38

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Music Society

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Captivating Classics

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$128661

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Captivating Classics is a five-concert series of classical and classical crossover chamber music and solo performances performed by highly skilled, professionally trained, classical musicians. Performances take place at the newly developed Ancaster Memorial Arts Centre in the acoustically superior Peller Hall. Additional performances may be added if we feel they offer a unique cultural or educational experience.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - A39

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Momentum Choir

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Momentum Hamilton

2024 CEF REQUEST: \$18564

TOTAL PROGRAM BUDGET: \$61880

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Momentum Choir is a professionally trained choir composed of adults living with developmental disabilities. Momentum Choir engages and supports those with disabilities in a social, inclusive, and goal-orientated program based on the principles of Music Therapy. The choir, established in the Niagara Region for 16 years, has over 100 members and wishes to expand the program into Hamilton to support Hamilton residents. Currently, there are 25 Hamilton members, but our organization aspires to 50 – 100 Hamiltonians.

TARGET GROUPS: Persons with disabilities

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - A40

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Harlequin Singers of Hamilton

FUNDING PROGRAM: Arts

FUNDING STREAM: Arts Operating

PROGRAM/PROJECT NAME: Harlequin Singers 2024 Concert Series

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$35974

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The Harlequin Singers is a community choir which rehearses and performs 4-part harmony (SATB) music to both enrich the participation of members as well as the Hamilton and surrounding community through concerts and community events. The purpose of the Harlequin Singers is to promote, develop and enhance the artistic life of our community through choral music.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - C1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Telling Tales

FUNDING PROGRAM: Arts

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: INCLUSIVE TALES: EVALUATING ACCESSIBLE AND ENGAGING MODELS FOR CHILDREN'S BOOK PRESENTATIONS

2024 CEF REQUEST: \$22000

TOTAL PROGRAM BUDGET: \$74894

2024 CEF FUNDING RECOMMENDATION: \$12320

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Telling Tales (TT), in partnership with Hamilton Public Library (HPL), will collaborate with an Occupational Therapist to conduct research, develop new programming methodologies, and identify effective support tools to innovate the future of inclusive children's literary programming. The INCLUSIVE TALES: RESEARCH PROJECT will allow us to continue to spark connections between Canada's leading children's literary artists and local audiences.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, Children [define]: 0-12, Youth [define]: 13-17, Recent immigrants/ Newcomers/ Refugees

REF: ART - C2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Theatre Aquarius

FUNDING PROGRAM: Arts

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: TRG Arts Training

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$45000

2024 CEF FUNDING RECOMMENDATION: \$8400

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: TRG Arts (The Results Group for the Arts) is a data-driven consulting firm dedicated exclusively to the arts and culture field. They have been guiding arts organizations in Canada, England and the US for over 25 years. TRG Arts' 40 team members are each skilled in teaching arts professionals how to build stronger relationships with audiences to grow sustainable revenue. Theatre Aquarius will work with TRG over the period of 6-9 months to develop ticketing best practice including: subscription campaign.

TARGET GROUPS: Universal access/ No target

REF: ART - C3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Music Collective

FUNDING PROGRAM: Arts

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: Enhancing Music as the Medium for Emotional Wellness

2024 CEF REQUEST: \$17353

TOTAL PROGRAM BUDGET: \$58450

2024 CEF FUNDING RECOMMENDATION: \$8156

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Since 2008 the HMC has been dedicated to supporting Hamilton’s economic and cultural growth by providing barrier-free, accessible music-based educational and performance opportunities. Believing in the transformational power of music to enrich lives and empower youth the HMC continues to deliver their most celebrated program AIFEC and innovate in the development of advanced youth-music-programs, professional live-performances, musical events, workshops, and exhibits.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: 4 - 10, Youth [define]: 10 - 18, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Other underserved people or communities: all children and youth

PROGRAM MANAGER NOTES:

Arts Capacity Building: The score is in support of the Enhancing Music as the Medium for Emotional Wellness program submitted by Hamilton Music Collective. The applicant has also submitted a successful Arts Operating application.

REF: ART - C4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Children's Choir

FUNDING PROGRAM: Arts

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: HCC Music Educator Professional Development

2024 CEF REQUEST: \$24000

TOTAL PROGRAM BUDGET: \$81200

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Hamilton Children's Choir is committed to providing children and youth with rich musical education and performance opportunities, creating a sense of belonging, nurturing personal growth, and ensuring singers experience the benefits of community.

TARGET GROUPS: Children [define]: age 18 mos - 12 years

PROGRAM MANAGER NOTES:

Arts Capacity Building. The applicant is encouraged to meet with CEF staff to review their 2024 application before submitting future applications. The applicant has submitted a successful application to Arts Operating.

REF: ART - D1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Aaron Hutchinson

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Potion Shop 2 Album Creation and Presentation

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$16326.2

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The production and presentation of 'Potion Shop 2' will yield a collection of lushly orchestrated songs incorporating new beats, new feelings and genre-pushing musical textures. A Hutchie presents music throughout Canada and the USA and practices as an engineer and technician for many Hamilton musicians, ensembles and music festivals.

TARGET GROUPS: Universal access/ No target, 2SLGBTQIA+ peoples and communities

REF: ART - D2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Alex Whorms

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: "Daylight Chasing Dusk" Cinematic EP

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$11100

2024 CEF FUNDING RECOMMENDATION: \$2800

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Having released three EP's and several singles over the course of her 6-year career, emerging singer-songwriter Alex Whorms is ready to release her fourth EP, titled "Daylight Chasing Dusk". It will feature 5 new original songs inspired by topics including identity, life, loss, mental health and perseverance from the perspective of a young, queer, female artist. It will showcase Whorms' personal and artistic growth, gained through years of refining her sound and artist brand.

TARGET GROUPS: Universal access/ No target, 2SLGBTQIA+ peoples and communities, Women

REF: ART - D3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Aposteleas

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: 2024 Arts, Communities, Culture & Heritage

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$38900

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Aposteleas, will present 'The Collective Visual Soundscape', a project that explores the relationship between how an original musical score can influence the painterly brush stroke, and, conversely, how the brushstroke inspires the composition that is simultaneously being created by the musician. Additionally, paint brushes and headsets will be wired to the painting and piano, allowing the audience to experience the work in a hands-on, tactile, and auditory way, making this exhibition accessible.

TARGET GROUPS: Universal access/ No target

REF: ART - D4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bawaadan Productions

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Dominion - post-production for narrative feature film

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$30000

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: We are seeking funds to support the post-production phase of our narrative science fiction feature film. Dominion is a 90 minute science fiction thriller / suspense film which explores the impact of humans on nature and nature on humans. Eluding established sci-fi dichotomies of man vs monster and man vs nature, it tells a story of a scientist sent to hunt down a rogue genetically-modified species in a hostile environment, and then discovering that they are perfectly adapted to live together.

TARGET GROUPS: Indigenous peoples

REF: ART - D5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Birdie Gerhl

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: I believe in other girls

2024 CEF REQUEST: \$4850

TOTAL PROGRAM BUDGET: \$10000

2024 CEF FUNDING RECOMMENDATION: \$2716

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: "I believe in other girls" is a one-year practice in longing, shared with you in the form of zines passed like love notes under the table. Informed by her research in mismatched, patchwork textiles and poems yearning for found family, Birdie Gerhl will work in the studio and in the community to "materialize" queer and crip families, lineages, and work, as much in the folding of new zines as in the weaving of friendships.

TARGET GROUPS: 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, Older adults/ Seniors [define]: Survivors of the HIV/AIDS epidemic, Other underserved people or communities: adults estranged from family

REF: ART - D6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chasing Shadows Productions

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: MINE! True Stories and Legends of the Porcupine Gold Rush

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$23653

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Chasing Shadows Productions is an established collective, an independent Theatre company based out of Hamilton. The creative partnership of producer and visual Artist Susan Robinson and Writer-Performer Will Gillespie. This production and presentation project "MINE! True Stories and Legends of the Porcupine Gold Rush" is a multidisciplinary crossover project, creating both a conceptual Folk album and a live Theatre production to be recorded and performed here in Hamilton.

TARGET GROUPS: Universal access/ No target

REF: ART - D7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Eye-Sha

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Songs Of The Hammer

2024 CEF REQUEST: \$3229

TOTAL PROGRAM BUDGET: \$10762

2024 CEF FUNDING RECOMMENDATION: \$1808

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Songs of the Hammer is a project created by established Hamilton artist, Eye-Sha. It consists of a mixtape, an interview series, and a networking event. The goal of the project is to bridge the gaps within the music community, empower underrepresented voices, and foster a more inclusive and vibrant music scene in Hamilton.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, Youth [define]: 18-30

REF: ART - D8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM
FREEWATER

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Play in the Dark

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$45000

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: I am seeking support for creating and presenting a new multi-media work culminating in an immersive installation performance titled Play in the Dark (June2024). The process integrates audience engagement by submitting letters surrounding themes of the dark spectrum of emotional experiences. The creation of this work will take place in Hamilton with at least one performance in the surrounding area.

TARGET GROUPS: Universal access/ No target,Women

REF: ART - D9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gary Barwin

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Arts Creation and Presentation

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$35000

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: We are seeking to create CIRCUS OF THE MOUTH, a multimedia performance and installation that uses the trope of ventriloquist and dummy—projecting a voice onto an inanimate object made to seem to have consciousness—to explore how we use language and objects (often our possessions) to express elements of our culture and self, often those aspects which are suppressed or need to be mediated.

TARGET GROUPS: Universal access/ No target

REF: ART - D10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hitoko Okada

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Ancestral Archives of Craft and Weaver Bees (working titles)

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$25000

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Hitoko Okada is an established artist. The scope of her project includes the historical research of industrial textile production in Hamilton and the region; the material production of organic indigo dye; and the creation of new textile works that explore ancestral knowledge of Japanese heritage textile crafts; an artist residency, and two workshops and a presentation for public engagement. The culmination of this project will result in two concurrent solo exhibitions titled Ancestral Archives of Craft.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Other underserved people or communities: working class

REF: ART - D11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Independent Auntie Productions

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Arts- Creative and Presentation

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$40720

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: We are applying to research, write, and workshop a new play inspired by The Wife of Bath, Geoffrey Chaucer's most popular and enduring character from The Canterbury Tales.

TARGET GROUPS: Women

REF: ART - D12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Jennica Lounsbury

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: The Ghost of Dundurn Castle

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$10822

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Jennica Lounsbury is an established children's book illustrator from Hamilton. Her current project, The Ghost of Dundurn Castle, is a fun and spooky story that brings the famous historic site to life through imaginative storytelling and illustration. This project will be researched and created with the intention of being shared with the community at local shops, libraries and schools.

TARGET GROUPS: Universal access/ No target

REF: ART - D13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Laura Welch

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Late Blooming (short film)

2024 CEF REQUEST: \$4080

TOTAL PROGRAM BUDGET: \$13600

2024 CEF FUNDING RECOMMENDATION: \$2284.8

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Late Blooming (short film) is the story of Jane, a 25 year old woman who learns in a conversation with her father that women masturbate. With the help of her more "experienced" friends, she embarks on a journey of self love & discovery in an uncomfortably sex positive world. Think Juno crossed with Sex Education crossed with Frances Ha. This 10 minute comedic short will be shot in Hamilton using local talent under an ACTRA contract with paid professional crew. Late Blooming is written by me.

TARGET GROUPS: 2SLGBTQIA+ peoples and communities, Women

REF: ART - D14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Light Echo Theatre

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Fertility

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$55160

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Fertility is a collective creation piece developed by ten femme and non-binary folx about the ways fertility shapes our lives.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities

REF: ART - D15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Pip

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Every City

2024 CEF REQUEST: \$1000

TOTAL PROGRAM BUDGET: \$1500

2024 CEF FUNDING RECOMMENDATION: \$560

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The project is to present the new album of original music Every City by Pip, by marketing and promoting it in a professional way, including having a live listening party event where Hamiltonians can interact with the music and musicians and appear globally via internet video livestream. I will collaborate with experts to give this work of art extended reach in the marketplace both here in the city and internationally. The album itself is nearly finished tracking.

TARGET GROUPS: Universal access/ No target

REF: ART - D16

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Radha Sciara-Menon

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Touched by Devi arts installation at AGH

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$72029

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The development and creation of a multi-media project, Touched by Devi (Goddess) for a solo exhibition at the Art Gallery of Hamilton from June 2024 to January 2025.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities

REF: ART - D17

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Simon Frank

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Creation of new large-scale Log-Hammer landscape paintings

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$25000

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The City of Hamilton's Art Enrichment Fund will assist me with the creation of a new series of large-scale Log-Hammer Landscape paintings, which I will be creating in response to a period of research that I will be undertaking. For my research, I will be traveling to a variety of different sites and settings in Northern Ontario and across Canada where clear-cutting forestry practices have occurred, and also where the proliferation of recent forest fires have greatly altered the natural landscape.

TARGET GROUPS: Universal access/ No target

REF: ART - D18

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sonali Menezes

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Depression Cooking manuscript

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$11000

2024 CEF FUNDING RECOMMENDATION: \$2800

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Sonali Menezes is an emerging artist. She is writing a full length manuscript for her experimental hybrid cookbook / graphic novel called Depression Cooking: a manifesto for feeding oneself under the crushing weight of capitalism to be published with Between the Lines press. The book lives at the intersections of madness, disability and COVID-19.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, Youth [define], Older adults/ Seniors [define], Other underserved people or communities: mad/mentally ill people

REF: ART - D19

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ten Minute Detour

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Creation and Presentation (Arts Program)

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$78937

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Ten Minute Detour is an established artist. The creation and presentation project, TMD4, encompasses recording, mixing, mastering, promotion and presentation of a full-length album. The project will utilize Hamilton based recording studio Catherine North. The finished works will be showcased live across Canada, U.S.A., and Europe. All of Ten Minute Detour's works are available digitally world-wide.

TARGET GROUPS: Universal access/ No target

REF: ART - D20

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

THB

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: TH&B Cookout: 5 Sisters

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$20000

2024 CEF FUNDING RECOMMENDATION: \$5600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: TH&B COOKOUT:THE GREAT LAKES. Building on their successful 2023 project, THB:Cookout, in which a custom made cast iron pan was used to feed a Supercrawl crowd of over 600 visitors, TH&B is proposing a new work, a set of five cast iron pans cast in the image of the five Great Lakes. These pans are to be used to serve food and create dynamic social exchanges beginning in Hamilton, and eventually traveling throughout the Great Lakes region.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The rating is in support of the TH&B Cookout: 5 Sisters. Funds are being held pending the submission of Final Report/additional information.

REF: ART - D21

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Andrei Paun

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Documentary: Behind The Melody A Visual Celebration of Local Music

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$12000

2024 CEF FUNDING RECOMMENDATION: \$4700

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: "Documentary: Behind The Melody – A Visual Celebration of Local Music" is a community-driven initiative that delves into the heart of Hamilton's music scene. This project aims to produce a series of captivating documentary films, showcasing the stories and creative processes of diverse local artists. Through in-depth interviews, behind-the-scenes footage, and high-quality music videos, the project not only celebrates the rich musical tapestry of Hamilton but also fosters a sense of inclusion and community.

TARGET GROUPS: Universal access/ No target

REF: ART - D22

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Brandon Vickerd

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Glitch Nature

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$25000

2024 CEF FUNDING RECOMMENDATION: \$4700

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Using this CEF Grant I will create a new body of sculpture titled Glitch Nature. Glitch Nature will consist of a several life size sculptures of animals (bear, deer, rabbit) that appear distorted by a digital glitch, as if a corrupted digital image has willed itself into three dimensions. The resulting sculptures will be exhibited in Hamilton and across Canada.

TARGET GROUPS: Universal access/ No target

REF: ART - D23

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chris Perez

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Art and Accessibility

2024 CEF REQUEST: \$8500

TOTAL PROGRAM BUDGET: \$13500

2024 CEF FUNDING RECOMMENDATION: \$3995

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: To investigate and document site specific sites around Hamilton and create a series of paintings, murals, and digital accessible artworks.

TARGET GROUPS: Universal access/ No target

REF: ART - D24

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Citizens of Nowhere Film

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Citizens of Nowhere Film

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$25000

2024 CEF FUNDING RECOMMENDATION: \$4700

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: We aim to create a low-budget feature film, currently titled "Citizens of Nowhere", about the fallout in the group of friends when their shared online game begins shutting down.

TARGET GROUPS: Universal access/ No target

REF: ART - D25

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Claire A. Glass

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: 2024 Arts, Communities, Culture and Heritage

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$6000

2024 CEF FUNDING RECOMMENDATION: \$2350

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: I would like to create a piece based upon a problem that is specific to Hamilton, but resonates in many other regions and countries as well. The piece will be an outdoor installation that addresses our current housing crisis.

TARGET GROUPS: People in poverty or experiencing economic insecurity

REF: ART - D26

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

FARTS Comedy

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: FARTS Comedy

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$8525

2024 CEF FUNDING RECOMMENDATION: \$2350

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Create and perform an original and different bi-monthly comedy night in Hamilton at The Staircase throughout 2024 engaging local femme, trans, non binary, feminist and other artists. These shows will share our individual voices and group voice in service of diversifying the laughs and comedy culture in our local community.

TARGET GROUPS: Indigenous peoples, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

REF: ART - D27

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

FigTree Records

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Ariana Fig's Debut Album

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$14000

2024 CEF FUNDING RECOMMENDATION: \$2350

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Ariana Fig is an adored artist across Canada. The creation and presentation of Ariana Fig's Debut Album will investigate her life in a series of vignettes, encapsulating the experiences of a young person during international war, climate crisis, economic downfall etc. The project involves community collaboration, recording and musical production, co-writing sessions and a performance at a venue located in the heart of Hamilton.

TARGET GROUPS: Women,Persons with disabilities,Youth [define]: 22

REF: ART - D28

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Graeme Maitland

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Arts-Creative & Presentation

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$27000

2024 CEF FUNDING RECOMMENDATION: \$4700

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: As an artist, writer and filmmaker, I plan to explore my relationship with my family and to the city I call home through a research and writing project to create a feature length screenplay entitled Kenilworth. The film explores my family history by geographically tracing a narrative through a main artery in Hamilton's lower city, Kenilworth Ave.

TARGET GROUPS: Universal access/ No target

REF: ART - D29

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Kayla Whitney

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Studio Practice Exploration

2024 CEF REQUEST: \$9975

TOTAL PROGRAM BUDGET: \$34525

2024 CEF FUNDING RECOMMENDATION: \$4688

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Kayla Whitney is an established Artist living and working in Hamilton. "The Nonsense Objects" project explores what it looks like when a working public artist is freed from the pressures of creating public facing monetizable public works, and instead is unleashed in their studio to create the things that their deepest impulse calls for.

TARGET GROUPS: Universal access/ No target

REF: ART - D30

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Nancy Anne McPhee

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Creation & Presentation Grants for Arts Professionals

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$33334

2024 CEF FUNDING RECOMMENDATION: \$4700

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: This project will develop a series of large textile works. Building upon themes of rest and the erratic quality of brain injury recovery, I will create sleeping bags that represent the body in states of partial recline.

TARGET GROUPS: Universal access/ No target, Persons with disabilities

REF: ART - D31

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ravinder Ruprai

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Creation and Presentation Grants for Arts Professionals

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$11000

2024 CEF FUNDING RECOMMENDATION: \$4700

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: I am an individual artist looking to continue my artistic practice. I am looking to continue exploration into grief, trauma, healing and transformation.

TARGET GROUPS: Universal access/ No target,Racialized peoples and communities/
Visible minorities,Women

REF: ART - D32

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Red Tree Artists' Collective

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: 2024 Arts, Communities, Culture & Heritage,
Community Services, Environment -City Enrichment Fund

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$17075

2024 CEF FUNDING RECOMMENDATION: \$4700

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Winter Solstice Festival in Corktown Park is an annual celebration featuring local artists from diverse communities and different disciplines.

TARGET GROUPS: Universal access/ No target

REF: ART - D33

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Shelly J. Hong

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Arts Program Creation and Presentation

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$50000

2024 CEF FUNDING RECOMMENDATION: \$4700

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Shelly J. Hong is a well established filmmaker. Through the creation and presentation of The Light at The End, she will breathe life into a short film that will be offered to the public through community screenings in Hamilton and beyond, followed by focused panel discussions on topics ranging from caregiving to filmmaking to forging a new life after loss.

TARGET GROUPS: Universal access/ No target, Women, Older adults/ Seniors [define]: Caregivers for people with Alzheimers

REF: ART - D34

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sounding Spaces

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Sounding Spaces

2024 CEF REQUEST: \$6000

TOTAL PROGRAM BUDGET: \$20000

2024 CEF FUNDING RECOMMENDATION: \$2820

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Sounding Spaces intends to produce a series of sound & music exploration events in Hamilton over the course of one year. These events would take place in different architectural spaces and community members would be invited to attend and admission would be on a "pay what you will" basis in order to make the events as inclusive as possible.

TARGET GROUPS: Universal access/ No target

REF: ART - D35

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The GreenBloods

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Recording of a Music Album

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$14250

2024 CEF FUNDING RECOMMENDATION: \$2350

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The GreenBloods are an emerging artist/group that look to produce and present an album of compositions by producer Tom Lawlor. The yet untitled album features songs written in the unique geography and culture of Hamilton. We seek to bring this work to Hamilton in multiple live settings, as well as in physical form, and digital content,. Then on to further bring this piece of Hamilton culture abroad.

TARGET GROUPS: Universal access/ No target

REF: ART - D36

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The JELLY Collective

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Creation and Presentation--Arts

2024 CEF REQUEST: \$5500

TOTAL PROGRAM BUDGET: \$35515

2024 CEF FUNDING RECOMMENDATION: \$2585

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: We are a group of professional artists coming together to workshop and explore a new multi-media play called JELLY written by established theatre artist Rick Roberts. Our work will culminate in a public performance. It is an immersive piece that explores the intersection of technology and identity in a post climate change world.

TARGET GROUPS: Universal access/ No target

REF: ART - D37

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Vanessa Crosbie Ramsay

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Listening to Hamilton (the soundscape project)

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$12000

2024 CEF FUNDING RECOMMENDATION: \$4700

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Vanessa Crosbie Ramsay is an established artist. Listening to Hamilton is a soundscape project focused on the sounds, noise, music, and language of our city, reflecting the distinct audio ecologies that exist here. Audio 'field recordings' collected through the changing seasons, will highlight different communities, areas, and events. These recordings will be used to create soundscape compositions that give listeners insight into the distinct and diverse people, places and cultural activities.

TARGET GROUPS: Universal access/ No target

REF: ART - D38

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Back Road Bourbon

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Music video production

2024 CEF REQUEST: \$3000

TOTAL PROGRAM BUDGET: \$3450

2024 CEF FUNDING RECOMMENDATION: \$1110

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Our band Back Road Bourbon will be making a music video for our song Midnight in collaboration with the Hamilton dance organization, the Steel City Swingers.

TARGET GROUPS: Universal access/ No target

REF: ART - D39

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Häus of the Holy Spirit

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: On...

2024 CEF REQUEST: \$3000

TOTAL PROGRAM BUDGET: \$4000

2024 CEF FUNDING RECOMMENDATION: \$1110

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: "On..." is dedicated to the arts in and around Hamilton, Ontario. Now in its second year, "On..." highlights local photography, poetry and performance in a three-part event series.

TARGET GROUPS: 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Youth [define]: 16-18

REF: ART - D40

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Taalib Barre

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Ambiguously 905

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$13600

2024 CEF FUNDING RECOMMENDATION: \$1850

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: A compilation album, capturing the essence of Hamilton's identity through exclusive tracks from local musicians and producers. Crafted in local studios, the project integrates Hamilton's unique character, further accentuated by artwork from local talents. Assembled by videographers/ directors, culminated in a showcase event, offering a dynamic portrayal of the multifaceted Hamilton identity, uniting our community in celebration of local creativity.

TARGET GROUPS: Universal access/ No target

REF: ART - D41

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Whitness

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Whitness This

2024 CEF REQUEST: \$4500

TOTAL PROGRAM BUDGET: \$5500

2024 CEF FUNDING RECOMMENDATION: \$1665

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: "Harmony Unveiled: Whitness This" invites you to a captivating musical celebration in the heart of Hamilton, Ontario. Headlined by R&B enchantress Whitness, the event unveils her 7-song EP with a live band, creating an immersive experience. Featuring three diverse opening acts, the concert spotlights Hamilton's musical richness. More than a performance, it's a narrative journey through Whitness's life, aiming to inspire and empower artists while fostering community celebration.

TARGET GROUPS: Universal access/ No target

REF: ART - D42

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Aaron Joel Craig

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Hamlet - Site Specific

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$77480

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Professional ensemble performance of Shakespeare's Hamlet in the fall of 2024 at a historic Hamilton building.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D43

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Benish Films Inc

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: U.N.D.E.R.D.O.G.S.

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$17500

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: U.N.D.E.R.D.O.G.S. is a (3 episode) 3-5 minute web series that focuses on the world of unionized henchmen lobbying for a better contract against a world of supervillains.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D44

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Black Matter

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Black Matter

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$6000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: An animated film called "Dark Matter" that sheds light on mental health and depression specifically. It is meant to be a short film.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D45

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Sheba

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Hamilton Sheba sewing circle and fashion show

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$6050

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The project process includes building a fashion brand to help inform all my business decisions as my practice grows and building a support team that adopts sustainable materials sourcing and sewing techniques that reflect their knowledge and experiences of migration, oppression, resilience, and tradition. The project process endeavors to embrace cultural diversity and bridge the gap between different cultures, through the design and creation of traditional African and Middle Eastern clothes lines.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 61 years old, Recent immigrants/ Newcomers/ Refugees

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D46

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Jasvir Tamber

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Arts

2024 CEF REQUEST: \$4000

TOTAL PROGRAM BUDGET: \$9500

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: A sketch comedy show that takes real life issues and topics discussed between a therapist and patient and presents them in a hilarious way while transporting the audience to a slew of places, characters, eras, and genres. We all have a lot going on in our lives and minds... and laughter can be the best medicine.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D47

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Joseph Thomson

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Southern Ontario: A series of autobiographical paintings

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$12916

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Joseph Thomson is an emerging artist. Southern Ontario: A Series of Autobiographical Paintings is a body of work that uses the language of contemporary painting to communicate experiences of living in Southern Ontario. The visual vocabulary of the images is indebted to the global conversation of painting with a subject matter localized to represent the cities, people and experiences that surround us.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D48

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Karen Logan Art

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Creation and Presentation for Artists

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$18000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: To continue to research and record species unique to the Hamilton area using Chinese Brush Painting materials and techniques. Working with various partners including indigenous members to incorporate species names and descriptions to create a user-friendly on-line reference guide. This e-book will be accessible to educational systems and the general public to further raise awareness of Hamilton's unique and extensive biodiversity.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D49

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Lisa Crawford

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Transconfusion

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$39000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Why have so many Transgender people come out since 2012? Transgender issues and rights have come to the forefront in recent years, but have been met with some backlash, confusion, and wonder. Transconfusion is a short documentary that will explore the reason or cause behind Gender Identity Dysphoria (GID)

TARGET GROUPS: Universal access/ No target, 2SLGBTQIA+ peoples and communities, Women

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D50

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Monday Press

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Studio Stepladder Project For Culture & Diversity

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$27742

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The "Studio Stepladder Project" provides a step up for our artist collective to be able to create and present our work within the main space of our Studio. Our studio was previously split up into 4 separate studio spaces. The main space was the Monday Press Studio, upstairs housed private studio rentals for external artists as to offset the cost of our studio space. As our needs have grown, we've found far greater success in hosting our own performances, exhibitions and events in our main floor studio space.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D51

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Peach Floaty Graphic Design

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Artistic practice and business growth development

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$11000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: To further develop my digital design capabilities using grant funding money that will help me purchase in part, a Wacom 27" professional digital tablet. Interested in expanding into larger scale poster and promotional items but current equipment constraints are what I am trying to overcome.

TARGET GROUPS: Women, Youth [define]: over 18 years old

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D52

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Strat Andriotis

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Exits recording.

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$10000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: To record Jazz Instrumental album in Hamilton with local musicians

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ART - D53

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Curtain Call Performing Arts Company Inc

FUNDING PROGRAM: Arts

FUNDING STREAM: Creation & Presentation

PROGRAM/PROJECT NAME: Passion Project Series

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$24459

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: DNQ

PROGRAM/PROJECT OVERVIEW: The Passion Project Series is a section of CCPAC that runs full scale musicals with casts built out of pro adult performers. The goal of the Passion Project Company is to give professional and professionally trained performers in Hamilton and surrounding areas an opportunity to work in an environment that encourages experimenting and working together in a devised based process. This creates musical theatre that can impact the audience and also an amazing experience for the performers and production teams.

TARGET GROUPS: Universal access/ No target,2SLGBTQIA+ peoples and communities,Women

PROGRAM MANAGER NOTES: Non-Profit - DNQ under Arts C&P. The applicant is encouraged to meet with staff to review their 2024application before submitting future applications.

REF: CCH - C1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Halton Chinese Choir

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: Capacity Building _ Uniting Hamilton Chinese Arts Groups

2024 CEF REQUEST: \$7000

TOTAL PROGRAM BUDGET: \$8300

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Establish Partnership Among Chinese Art Groups for Binding and Organizing a Concert¹. We will unite 2 key Chinese art groups (Hamilton-Halton Chinese Choir, Hamilton Chinese Dance Group, each of which is of about 40 well trained members) in Hamilton of Ontario to form a cohesive art organization and utilize each other's strength and expertise to make a brand new concert for regional communities.² We combine young dancers and senior Chinese singing performers.

TARGET GROUPS: Universal access/ No target, Racialized peoples and communities/ Visible minorities, Women, Older adults/ Seniors [define]: 60~80 years old, Recent immigrants/ Newcomers/ Refugees

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Heritage Days

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Ancaster Heritage Days Summer Event 2024

2024 CEF REQUEST: \$20370

TOTAL PROGRAM BUDGET: \$67900

2024 CEF FUNDING RECOMMENDATION: \$13081

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Ancaster Heritage Days' summer event takes place every June and has been happening in Ancaster since 1979. Our event brings together thousands of people to build community pride and spirit, to learn about the history of the city, to support local businesses and artists, and to have fun. A priority is to make the event free and accessible for all people.

TARGET GROUPS: Universal access/ No target

REF: CCH - A2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Chorus Hamilton

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Chorus Hamilton 2023 Season

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$50050

2024 CEF FUNDING RECOMMENDATION: \$6283

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Chorus Hamilton will perform four formal concerts in the 2023 season: a collaboration with the Dundas Valley Orchestra for Remembrance Day, a Christmas concert consisting of seasonal music, a popular music (Broadway) concert in Spring, and a more serious Classical work (by Puccini) as the season finale. This final concert will highlight the talents of local young musicians and soloists.

TARGET GROUPS: Universal access/ No target

REF: CCH - A3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Museum & Archives

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Discover Your Historical Dundas

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$22150

2024 CEF FUNDING RECOMMENDATION: \$3142

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Discover Your Historical Dundas is an interactive map-based website that assembles and shares with Dundas, Hamilton and the wider community the history of Dundas in a way that grounds that information within a physical place. It is one of the Museum's primary digital strategies for outreach and community building. Since the website went live in 2017, the site has shared information and images about historic buildings, people, artifacts, and events in the community.

TARGET GROUPS: Universal access/ No target

REF: CCH - A4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Pride Hamilton

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: 2024 Pride Festival

2024 CEF REQUEST: \$29999

TOTAL PROGRAM BUDGET: \$107500

2024 CEF FUNDING RECOMMENDATION: \$18849

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Our annual pride event celebrates the 2SLGBTQ+ communities in Hamilton and provides an environment of safety, inclusion, and diversity within which all Hamiltonians can have the freedom to be their authentic selves. Our aim in hosting our event is to support the community in Hamilton and provide an environment where community members can build their own network and make new friends, show support, and be there for each other. We also aim to showcase the immense talent and skill of local artisans.

TARGET GROUPS: Indigenous peoples, 2SLGBTQIA+ peoples and communities, Children [define], Youth [define]

PROGRAM MANAGER NOTES:

The rating is in support of the Pride. Funds are being held pending the settlement of arrears.

REF: CCH - A5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rotary Club of Hamilton AM

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Imagine in the Park children's arts festival

2024 CEF REQUEST: \$12500

TOTAL PROGRAM BUDGET: \$42000

2024 CEF FUNDING RECOMMENDATION: \$12500

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Imagine in the Park is a free, children's arts festival that includes multiple, unique participatory workshops using professional artists. Primarily for children ages 4 – 12, all are welcome. The program seeks to promote the use of children's creative energies via hands-on art projects at interactive art stations and entertainment.

TARGET GROUPS: People in poverty or experiencing economic insecurity, Children [define]: ages 4 - 12

REF: CCH - A6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton Chamber of Commerce

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Hamilton Day

2024 CEF REQUEST: \$70000

TOTAL PROGRAM BUDGET: \$261156

2024 CEF FUNDING RECOMMENDATION: \$39200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Hamilton Day is an award-winning celebration of Hamilton, Ontario – designed to ignite community pride, drive local and regional tourism, and showcase the best of our city and diverse business community. It encourages local visitors to explore their own backyard, while providing regional visitors with premiere opportunities to dine, shop, and experience Hamilton the first weekend in November.

TARGET GROUPS: Universal access/ No target

REF: CCH - A7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Westdale Village BIA

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Westdale Live!

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$30000

2024 CEF FUNDING RECOMMENDATION: \$3863

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Aim to provide a safe, diverse and inclusive cultural experience to build the bonds in our community through live, free, accessible street performances by local musicians focusing on youth, women and BIPOC performers. The performances would enliven the heritage district and provide a safe, welcoming community friendly opportunity for everyone from across the city to feel at home in Westdale Village. Westdale live will improve the quality of life of Hamilton and showcase one of the great people places.

TARGET GROUPS: Universal access/ No target, Children [define]: 0-12, Youth [define]: 12-18, Older adults/ Seniors [define]: 55+

REF: CCH - A8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Zula Music And Arts Collective Hamilton

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: 11th Annual Something Else! Festival

2024 CEF REQUEST: \$29000

TOTAL PROGRAM BUDGET: \$134500

2024 CEF FUNDING RECOMMENDATION: \$17592

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: 11th iteration of Something Else! Festival will reconvene June 16-23, 2024 at venues around Hamilton, presenting newer traditions in jazz, creative, improvised music, world traditions, with local, national, international artists, ranging from established, elder, world-renowned, to younger, lesser-known, emerging... artists representing many scenes, backgrounds, countries, provinces, as well as a fair cross-section of groups.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees

REF: CCH - A9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Barton Village BIA

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Barton Open Streets

2024 CEF REQUEST: \$12500

TOTAL PROGRAM BUDGET: \$51600

2024 CEF FUNDING RECOMMENDATION: \$9000

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Barton Open Streets is a community enriching event that showcases local businesses and organizations that make the Barton Village community the diverse and inclusive neighbourhood that it is. We remove the vehicular traffic to allow folks to explore, shop, and engage with community, in a safe and accessible way.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees

REF: CCH - A10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bet Nahrain Assyrian Heritage Centre

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: 8th Annual Nusardil Festival

2024 CEF REQUEST: \$14964

TOTAL PROGRAM BUDGET: \$20163

2024 CEF FUNDING RECOMMENDATION: \$3745

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Nusardil is a water celebration that originated in Mesopotamia 6000 years ago. It's been celebrated by Assyrians in their homelands in the Middle East, and still today in the global diaspora. It is a celebration of Assyrian music, cuisine, folkdance, and cultural heritage. It invites and welcomes everyone, and promises something for every age to enjoy. Our highlight is always "Hamilton's Biggest Water Balloon Fight" as a way to incorporate the water celebration, with each year more balloons being added.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, Children [define], Youth [define], Recent immigrants/ Newcomers/ Refugees

REF: CCH - A11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

CACTUS FESTIVAL OF DUNDAS ONTARIO

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Dundas Cactus Festival

2024 CEF REQUEST: \$63002

TOTAL PROGRAM BUDGET: \$210552

2024 CEF FUNDING RECOMMENDATION: \$40516

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Dundas Cactus Festival is a Free, Accessible Community festival that runs for 3 days during the 3rd weekend in August; Friday through Sunday. It celebrates in Downtown Dundas with;- Free Family Events including children's interactive activities in the Family Fun Zone - Free Events- Free Entertainment for all ages and abilities - highlighting local music, arts & crafts, dance and community.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: 1-12 years, Youth [define]: 13-18 years, Older adults/ Seniors [define]: 65+ ages, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

REF: CCH - A12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Comunita Racalmutese Maria SS Del Monte Ontario Inc.

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Communities, Culture & Heritage

2024 CEF REQUEST: \$13488

TOTAL PROGRAM BUDGET: \$92826

2024 CEF FUNDING RECOMMENDATION: \$9150

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Our program objective is to bring together all people from Hamilton and surrounding areas to celebrate culture and heritage through song, dance, art, food and historic traditions. The Festival and the Maria Del Monte is a figure of devotion of the twinning the cities and uniting the two communities. It is an important symbol of heritage, faith and cultural identity. The festivities are celebrated over a 3 day period, with processions, mass, children activities, bocce tournament, food, art, dance and music.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: 1-12 years, Youth [define]: 13-18 years, Older adults/ Seniors [define]: 65+ ages, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

REF: CCH - A13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Cactus Parade Inc.

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: 2024 Dundas Cactus Parade

2024 CEF REQUEST: \$12870

TOTAL PROGRAM BUDGET: \$43270

2024 CEF FUNDING RECOMMENDATION: \$7229

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Dundas Cactus Parade takes place annually during the evening of the third Thursday in August. Each year we seek out new groups, organizations, businesses, and bands which enrich the experience for the crowd and provide an excellent opportunity to learn, enjoy and promote events and services in and around the Hamilton region.

TARGET GROUPS: Universal access/ No target

REF: CCH - A14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Museum & Archives

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Dundas Historical Society Museum - Exhibitions Program

2024 CEF REQUEST: \$20000

TOTAL PROGRAM BUDGET: \$99270

2024 CEF FUNDING RECOMMENDATION: \$6710

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Each year the Dundas Museum & Archives Exhibition Program develops, designs, and presents a unique series of exhibitions that explore different aspects of the history and culture of the Dundas Community. The exhibitions are presented in cooperation with local individuals, schools, businesses, and community organizations and are each accompanied by their own custom curriculum-based education program for visiting students. Our goal is to create engaging and thoughtful presentations of local significance.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, Children [define]: Pre School 3-6 Years Old, Youth [define]: School Age Youth 6-18 Years, Older adults/ Seniors [define]: Community members and visitors 65+, Recent immigrants/ Newcomers/ Refugees, Francophone

REF: CCH - A15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Valley Orchestra

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Activities and Concerts

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$32270

2024 CEF FUNDING RECOMMENDATION: \$3750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Through our 2024 programming the DVO will build on our strengths and experience: 1. Presenting exciting concerts that support our Mission and Vision. 2. Supporting emerging musicians and composers in performances. 3. Supporting DVO's development through coaching sessions for all musicians and individual solo opportunities. 4. Increasing DVO outreach to local retirement homes and other local venues with the small ensembles initiated during the pandemic.

TARGET GROUPS: Universal access/ No target

REF: CCH - A16

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton and District Labour Council

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Celebrate Labour Day 2024

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$39667

2024 CEF FUNDING RECOMMENDATION: \$6100

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: From football to parades, tradition is synonymous with Hamilton on Labour Day. Every year the Hamilton and District Labour Council marks this significant national holiday dedicated to workers and their unions – who play a vital part in the economic, social and cultural life of Hamilton – by inviting workers, their families, and the whole community to enjoy a celebratory parade and picnic.

TARGET GROUPS: Universal access/ No target

REF: CCH - A17

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Arts & Letters

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: HAL PRESENTS

2024 CEF REQUEST: \$9000

TOTAL PROGRAM BUDGET: \$38581

2024 CEF FUNDING RECOMMENDATION: \$4880

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: HAL mounts free, accessible, live and online public events that demonstrate diversity, equity and inclusion by engaging with artists and audiences from equity-deserving communities. HAL researches the people, places, and things that make up the city of Hamilton. The research is presented onstage and in our free online magazine as poems, films, essays, visual art, music – the whole breadth of the arts. HAL honours Hamilton writers with the Annual Short Works Prize Ceremony.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees

REF: CCH - A18

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Black History Council

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Reverend John C. Holland Awards Gala

2024 CEF REQUEST: \$29000

TOTAL PROGRAM BUDGET: \$108750

2024 CEF FUNDING RECOMMENDATION: \$13630

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Hosted by Hamilton Black History Council, the annual Reverend John C. Holland Awards Gala showcases the rich cultural heritage of Hamilton's Black community. The Awards celebrate the contributions of local Black leaders to the social, economic, and cultural life of our city, and recognize the academic achievements and aspirations of Black youth.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Children [define]: all, Youth [define]: all, Older adults/ Seniors [define]: those in isolation, Recent immigrants/ Newcomers/ Refugees

REF: CCH - A19

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Folk Arts Heritage Council

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: It's Your Festival

2024 CEF REQUEST: \$100000

TOTAL PROGRAM BUDGET: \$436500

2024 CEF FUNDING RECOMMENDATION: \$59170

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: For 54 years, It's Your Festival has been a community festival, celebrating culture and diversity, the arts and Canada's birthday in Hamilton's beautiful, historic Gage Park. One of the oldest and biggest Canada Day festivals in Canada, it boasts musical and dance performances from local groups to world-renowned artists, showcasing foods and handicrafts of ethnic communities and activities for all ages, including a family fun zone, citizenship ceremony, the Just One Wish Kindess Awards, midway and beer.

TARGET GROUPS: Universal access/ No target

REF: CCH - A20

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Sings! Community Choir

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Hamilton Sings! Community Choir

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$31550

2024 CEF FUNDING RECOMMENDATION: \$3750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Hamilton Sings! is a no-audition community choir that rehearses and performs throughout the year. Repertoire includes music brought to the choir by its members, as well as locally composed contemporary and traditional choral music. The choir strives to break down any barriers to participation: anyone who wants to sing is welcome, and will be nurtured to find their own voice.

TARGET GROUPS: Universal access/ No target, 2SLGBTQIA+ peoples and communities, People in poverty or experiencing economic insecurity

REF: CCH - A21

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Halton Chinese Choir

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Concert & Established Activities

2024 CEF REQUEST: \$3000

TOTAL PROGRAM BUDGET: \$11520

2024 CEF FUNDING RECOMMENDATION: \$1500

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Hamilton-Halton Chinese Choir (HHCC) selects and hires professionally trained vocal and music teachers to provide training to the new Chinese immigrants and senior Chinese Canadians who love singing, participating and performing in annual major Chinese festivals, local community based senior boarding homes, community events and professional music events in greater Hamilton and Halton communities. The program is open to the people in different level, from amateur or experienced.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, Older adults/ Seniors [define]: 60~80 years old, Recent immigrants/ Newcomers/ Refugees

REF: CCH - A22

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

INDIA CANADA SOCIETY

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: GANDHI PEACE FESTIVAL

2024 CEF REQUEST: \$4500

TOTAL PROGRAM BUDGET: \$15050

2024 CEF FUNDING RECOMMENDATION: \$3375

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Gandhi Peace Festival consists of a peace walk, invited speakers, creative cultural programs, program for children, music performed by local musicians, all of which are related to our annual theme chosen each year based on problems facing the community and the nation. All activities take place at the city hall and are free, open and accessible to all.

TARGET GROUPS: Universal access/ No target

REF: CCH - A23

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Lit Live Reading Series

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Lit Live Reading Series

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$15000

2024 CEF FUNDING RECOMMENDATION: \$2350

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Lit Live is a monthly reading series that takes place on the first Sunday of each month from September – June each year at The Staircase, an accessible performance venue in Hamilton’s west end. Each Lit Live brings together four authors working in varied genres (always including a Hamilton-based author) to share their work with our Hamilton audience.

TARGET GROUPS: Universal access/ No target

REF: CCH - A24

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Musicata-Hamilton's Voices

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Concert Series

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$24050

2024 CEF FUNDING RECOMMENDATION: \$3750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Concert Series -Concert #1 – Musicata with guest artists Harpsichordist Cynthia Hiebert and Cellist Kirk Starkey
Concert #2 – Musicata with guest instrumentalists – string Quintet (Hamilton-based professionals) and organ continuo/piano (Christiaan Teeuwsen)
Concert #3 – Musicata with jazz trio (piano – Chris Prudom, bass – Andrew Downing, drums TBD) + optional sax (Daniel Rubinoff)

TARGET GROUPS: Universal access/ No target

REF: CCH - A25

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

SalsaSoul Productions

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Core Programs: Salsa on the Waterfront & SalsaSoul Sundays

2024 CEF REQUEST: \$9608

TOTAL PROGRAM BUDGET: \$32026

2024 CEF FUNDING RECOMMENDATION: \$4716

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: This program encompasses SalsaSoul's two core events, Salsa on the Waterfront and SalsaSoul Sundays, which provide Hamiltonians with free and affordable opportunities to enjoy and learn Latin dance all year long. Both events include beginner dance lessons and social dancing showcasing local talent. Built on values of inclusion and diversity, we welcome all to join and experience these joyful evenings!

TARGET GROUPS: Universal access/ No target

REF: CCH - A26

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

South Asian Heritage Association of Hamilton & Region

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Spring Festival of South Asia 2024

2024 CEF REQUEST: \$5979

TOTAL PROGRAM BUDGET: \$19930

2024 CEF FUNDING RECOMMENDATION: \$4480

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The 20th Annual South Asian Spring Festival, to celebrate the South Asian Month in Ontario, will be held in Hamilton on Saturday, May 11, 2024 in a public school location. This Spring Festival will consist of a cultural program featuring art, music, dance and food festival from various South Asian countries (including India, Pakistan, Bangladesh, Nepal, Afghanistan and Sri Lanka). Admission will be free and we will invite all members of Hamilton community to attend. We strive to create a stronger community.

TARGET GROUPS: Universal access/ No target, Racialized peoples and communities/ Visible minorities, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers

REF: CCH - A27

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sprout Organization

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Lucky Lion Night Market 2024

2024 CEF REQUEST: \$28000

TOTAL PROGRAM BUDGET: \$239500

2024 CEF FUNDING RECOMMENDATION: \$15750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Lucky Lion Night Market is a free event that celebrates and aims to preserve Asian culture in the community of Hamilton by featuring a diverse range of food vendors, merchants and cultural performances. Like the name of the event, traditional and specially choreographed Chinese lion dancing is featured where lion dancers interact with the audience. Our team of dedicated volunteers in the community contribute heavily in the event's planning and organization as we work on improving the event each year.

TARGET GROUPS: Universal access/ No target, Racialized peoples and communities/ Visible minorities, Youth [define]: 15-20

REF: CCH - A28

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek BIA

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Saturdays in the Creek 2024

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$40000

2024 CEF FUNDING RECOMMENDATION: \$3750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: live music, local artisans, heritage and culture displays on the third Saturday of the month from May - November 2024

TARGET GROUPS: Universal access/ No target

REF: CCH - A29

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Concession Street Business Improvement Area

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Concession Streetfest 2024

2024 CEF REQUEST: \$13000

TOTAL PROGRAM BUDGET: \$61200

2024 CEF FUNDING RECOMMENDATION: \$4880

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Concession Streetfest, a cherished community tradition since the mid-1990s, returns for its 25th edition on Saturday, June 8th, from 11 am to 7 pm. This free street festival, spanning six city blocks from Upper Wentworth Street to Poplar Avenue, offers a lively mix of entertainment, live music, a kid's zone, and diverse shopping with local vendors and food trucks. Proudly funded by the Concession Street BIA, this event serves as a heartfelt 'thank you' to the community for their continuous support.

TARGET GROUPS: Universal access/ No target

REF: CCH - A30

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Concession Street Business Improvement Area

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Concession Street Sidewalk Sounds 2024

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$11900

2024 CEF FUNDING RECOMMENDATION: \$3750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Sidewalk Sounds is a monthly music and entertainment series taking place every 3rd Friday from May to September, running from 4 pm to 8 pm. Over the past 7 years, it has become a well-recognized and increasingly popular event within the community and Hamilton. We showcase local Hamilton artists performing live at pre-selected and pre-approved locations along Concession Street (within the BIA boundaries). The musical entertainment has diversified to include dancers, DJs, beatboxers, and drag performers.

TARGET GROUPS: Universal access/ No target

REF: CCH - A31

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Arts of August

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$26514

2024 CEF FUNDING RECOMMENDATION: \$3750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Arts of August (AOA) was developed as part of an Anti-Racism Initiative, sponsored by Heritage Canada in 2003. The vision is to decrease barriers for youth. It is a free, city-wide youth initiative coordinated by a team. Youth present a "closest to the theme" contest. They share their voice and expression related to peace, equality, love and culture. Community partners, committees and volunteers help to promote the program to youth and potential attendees at the AOA Youth Art Showcase.

TARGET GROUPS: Youth [define]: 13-25

REF: CCH - A32

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Winona Peach Festival

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Winona Peach Festival

2024 CEF REQUEST: \$99500

TOTAL PROGRAM BUDGET: \$389600

2024 CEF FUNDING RECOMMENDATION: \$60695

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Winona Peach Festival is a free, family friendly annual event, that offers something for everyone. We aim to create a great experience for all ages! We have an Arts & Crafts area where artisans demonstrate their craft, a Commercial Exhibit area with a diversity of local vendors, free entertainment all weekend, a Midway with rides and games for kids of all ages, a Community Area and our peachy Food Court! The Winona Peach Festival is entirely run by volunteers.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The rating is in support of the Winona Peach Festival. Funds are being held pending the submission of Final Report/additional information.

REF: CCH - A33

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Heritage Days

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Ancaster Heritage Days Winter Event 2024

2024 CEF REQUEST: \$2160

TOTAL PROGRAM BUDGET: \$7200

2024 CEF FUNDING RECOMMENDATION: \$1688

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Ancaster Heritage Days' winter event takes place every December and has been happening in Ancaster for decades. In its current form it has been happening since 2013. Our event brings together approximately 2500 people to build community pride and spirit, to support local businesses and artists, and to have fun. A priority is to make the event free and accessible for all people.

TARGET GROUPS: Universal access/ No target

REF: CCH - A34

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Asociacion Fraternidad Hispana (Fraternity Hispanic Association)

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: 2024 Latin American/ Hispanic Month

2024 CEF REQUEST: \$8200

TOTAL PROGRAM BUDGET: \$20350

2024 CEF FUNDING RECOMMENDATION: \$3195

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The funds requested are towards the celebration of the 2024 Latin American Heritage Month in Hamilton- Ontario. The series of events take place during the month of October.

TARGET GROUPS: Universal access/ No target,Racialized peoples and communities/ Visible minorities,Women,Older adults/ Seniors [define],Recent immigrants/ Newcomers/ Refugees,Non-official language speakers: Spanish

REF: CCH - A35

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Parade Committee

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Binbrook Santa Claus Parade

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$20850

2024 CEF FUNDING RECOMMENDATION: \$3750

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Our program is a Binbrook Santa Claus Parade. The Parade will be an annual event within our community, promoting both community and supporting and celebrating our local businesses and associations and the history of Binbrook.

TARGET GROUPS: Universal access/ No target

REF: CCH - A36

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Downtown Hamilton Business Improvement Area

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Gore Park Summer Promenade

2024 CEF REQUEST: \$17850

TOTAL PROGRAM BUDGET: \$59500

2024 CEF FUNDING RECOMMENDATION: \$12360

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The Gore Park Summer Promenade is an outdoor music festival that continues the legacy of Gore Park as a vital hub of the downtown core. The event includes live music, community vendors, food trucks, games, and seating, creating a space for individuals to gather without any limitations or barriers. It transforms a public park's roadway into a bustling and vibrant community gathering space, attracting people to downtown Hamilton more generally and building on the City of Hamilton's pedestrianization goals.

TARGET GROUPS: Universal access/ No target

REF: CCH - A37

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Durand Neighbourhood Association Inc.

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Durand Neighbourhood Association Community Events
- 2024

2024 CEF REQUEST: \$1875

TOTAL PROGRAM BUDGET: \$6250

2024 CEF FUNDING RECOMMENDATION: \$1125

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The Durand Neighbourhood Association plans to undertake three community activities in 2024, including A Winter Musical Interlude in February or March, Movie Night in Durand Park in September, and Pumpkin Patch in the Park in October. These activities showcase the beauty of the Durand neighbourhood and provide family and senior friendly, accessible and free events for all to enjoy. A Winter Musical Interlude event is a new event proposed for 2024. We received feedback from our members.

TARGET GROUPS: Universal access/ No target

REF: CCH - A38

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Santa Claus Parade

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Flamborough Santa Claus Parade

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$54500

2024 CEF FUNDING RECOMMENDATION: \$1850

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The Flamborough Santa Claus Parade is a night parade celebrating the season. It is open to anyone, is free and is run by a group of volunteers that are dedicated to keeping this parade in the community. This is the 30th year for the event

TARGET GROUPS: Universal access/ No target

REF: CCH - A39

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gibson and Landsdale Area (GALA) Community Planning Team

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: GALA Events

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$8625

2024 CEF FUNDING RECOMMENDATION: \$1850

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: These events are important to the residents and offer an opportunity to engage with neighbours, with their children and with the many services in the area. Relationships are formed and memories are made that will carry into the future. The relationships formed create a safer community. We will continue the traditional Easter Event and hope to repeat the Halloween and Holiday events in 2024.

TARGET GROUPS: Universal access/ No target, Children [define], Youth [define], Other underserved people or communities

REF: CCH - A40

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Gourley Park Community Association

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Gourley Park Winterfest/EasterEggHunt/Pumpkinfest

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$24076

2024 CEF FUNDING RECOMMENDATION: \$3373

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Our program consists of three separate events. Winterfest, Easter Egg Hunt and Pumpkinfest. Admission is free except for children participating in the Easter Egg Hunt as a \$5 preregistration fee is required. Events are geared towards families & open to all. The goal is to promote community & foster a sense of belongingness within the Gourley area and beyond.

TARGET GROUPS: Universal access/ No target

REF: CCH - A41

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

iBalance Living Association

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Chinese-Canadian Lifestyle Enrichment Project

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$16050

2024 CEF FUNDING RECOMMENDATION: \$2513

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Chinese-Canadian Lifestyle Enrichment program is to bridge the gap between junior and senior generations, uniting families and enriching their lifestyles through a diverse range of programs and activities.

TARGET GROUPS: Older adults/ Seniors [define]: Chinese

REF: CCH - A42

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Jane's Walk Hamilton

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Jane's Walk Hamilton

2024 CEF REQUEST: \$180

TOTAL PROGRAM BUDGET: \$300

2024 CEF FUNDING RECOMMENDATION: \$67

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Jane's Walk is an annual festival of free, citizen-led walking conversations inspired by Jane Jacobs. On the first weekend of May every year, Jane's Walk festivals take place in hundreds of cities around the world. Jane's Walks encourage people to share stories about their neighbourhoods, discover unseen aspects of their communities, and use walking as a way to connect with their neighbours.

TARGET GROUPS: Universal access/ No target

REF: CCH - A43

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Locke Street B.I.A.

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Sundays Unlocked 2024

2024 CEF REQUEST: \$12000

TOTAL PROGRAM BUDGET: \$60000

2024 CEF FUNDING RECOMMENDATION: \$7320

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Sundays UnLocked is held on Locke Street as a celebration of community, culture and art, which aims to engage the community. The streets are "unlocked" to allow for pedestrian only and friendly traffic. It is a reoccurring pedestrian friendly event, held every third Sunday from July to September, expanding from three in 2022 and continued for 2023. The street is enlivened with artist, performers, displays and entertainment. In 2024, the September event will expand its pedestrian days to three.

TARGET GROUPS: Universal access/ No target

REF: CCH - A44

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Lynden Canada Day Committee

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Communities, Culture & Heritage

2024 CEF REQUEST: \$8500

TOTAL PROGRAM BUDGET: \$40000

2024 CEF FUNDING RECOMMENDATION: \$4575

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The annual Lynden Canada Day (LCD) celebration is a full-day event providing an opportunity for residents of Lynden and surrounding communities to celebrate Canada's birthday. This inclusive celebration provides activities and entertainment for participants of all ages and all peoples of society.

TARGET GROUPS: Universal access/ No target

REF: CCH - A45

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek Santa Claus Parade

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Stoney Creek Santa Claus Parade 2024

2024 CEF REQUEST: \$3500

TOTAL PROGRAM BUDGET: \$30000

2024 CEF FUNDING RECOMMENDATION: \$2135

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The Stoney Creek Santa Claus Parade is an annual holiday-themed street event, featuring floats, bands, and walkers from Stoney Creek and surrounding neighborhoods.

TARGET GROUPS: Universal access/ No target

REF: CCH - A46

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canadian National Autism Foundation

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: FAMILY FUN DAY IN THE CREEK

2024 CEF REQUEST: \$3000

TOTAL PROGRAM BUDGET: \$10000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Local event with free, accessible, live music, local artisans, heritage and culture displays on Saturday April 27 2024. A community building event in support of those with autism with special integrated sensory activities for those with autism to make this an inclusive event for all.

TARGET GROUPS: Universal access/ No target, Persons with disabilities, Children [define]: EL Pre and elementary school ages, Youth [define]: high school and post secondary school ages, Older adults/ Seniors [define]: 18 years and over, Over 65 seniors., Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A47

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Colombian Refugees Association

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: 5th Hamilton Latino Festival

2024 CEF REQUEST: \$27000

TOTAL PROGRAM BUDGET: \$238022

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The 5th Hamilton Latino Festival is a festival that reflects the culture and heritage of the Latin community. It is three days of Latin Experience that includes a Kids Zone, the Salsa and bachata competition and the Latino folklore contest and dance. We always have curated a musical lineup and also bring craft and food vendors to complete the experience.

TARGET GROUPS: Universal access/ No target, Racialized peoples and communities/ Visible minorities, Recent immigrants/ Newcomers/ Refugees

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A49

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Downtown Dundas BIA

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Dicken's of a Chrismtas

2024 CEF REQUEST: \$36810

TOTAL PROGRAM BUDGET: \$122700

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Dickens of a Christmas is a free public event that embraces local history and Christmas Spirit over four festive weekends in Downtown Dundas. Every day of the event programming includes local carollers or musical guest, roaming Mr. Claus handing out free candy canes, hot cider and treats, horse and carriage rides, a photo station, Candy Cane Lane alley activation, and a roaming interactive entertainer. King Street is fully decorated to accentuate its historic 1800's charm, with shops adorn with garlands.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A48

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Downtown Dundas BIA

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Dundas Live and Local

2024 CEF REQUEST: \$13659

TOTAL PROGRAM BUDGET: \$54658

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Live and Local will be a one day event. Visitors to the festival will find the main street transformed to showcase musicians and acts, and artists from the Hamilton area. Guests will also be able to browse arts and crafts vendors, King St merchant sales and nosh on amazing local cuisine.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A50

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Downtown Hamilton Business Improvement Area

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Halloween Spooktacular

2024 CEF REQUEST: \$6660

TOTAL PROGRAM BUDGET: \$22500

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The Halloween Spooktacular is a free, family-friendly event designed to get attendees in the Halloween spirit. The event features a variety of Halloween-themed activities and builds upon the City of Hamilton's pedestrianization goals for Gore Park by creating a bustling community gathering space that attracts people to the area.

TARGET GROUPS: Universal access/ No target, Children [define]: All ages, Youth [define]: All ages

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A51

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Festitalia Corporation

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Festitalia

2024 CEF REQUEST: \$22500

TOTAL PROGRAM BUDGET: \$75000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: For over 48 years, Festitalia has documented, preserved, celebrated and promoted Italian culture throughout the City of Hamilton for all citizens to engage and participate. The Festival is centered on providing programming and events that encourage collaboration and inclusion of all Hamiltonians, throughout the months of September and October as well as in June, Italian Heritage Month.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A52

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centres

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: The Homeless No More Memorial

2024 CEF REQUEST: \$4869

TOTAL PROGRAM BUDGET: \$5048

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The Homelessness No More (HNM) Memorial is hosted by the Women's Housing Planning Collaborative (WHPC) annually in the Fall, and invites peers, friends, family, and the community at large to commemorate the lives of people who have died from housing deprivation and homelessness in Hamilton.

TARGET GROUPS: Universal access/ No target, People experiencing housing insecurity or homelessness

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A53

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

hamilton jewish federation

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: 2024 Hamilton Jewish Film Festival

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$14550

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The Hamilton Jewish Film Festival touches people from all backgrounds, ages and persuasions. Our mandate is to bring entertaining and thought-provoking Canadian and international films to engage the broadest spectrum of the Jewish community and provide an opportunity for the greater Hamilton community to learn about Canadian Jewish culture, Israel and Jewish history

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications. The Hamilton Jewish Federation is recommended for funding in 3 separate applicaitons and Program Areas.

REF: CCH - A54

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Philippine Heritage Festival

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Hamilton Fiesta Extravaganza

2024 CEF REQUEST: \$18000

TOTAL PROGRAM BUDGET: \$81400

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Hamilton Fiesta Extravaganza 2024 - A Festival of Smiles Celebrating Filipino Heritage Hamilton Fiesta Extravaganza is an annual summer festival that celebrates Filipino heritage by showcasing its richness and beauty of the culture. Our main goal is to bring Filipino Canadians closer to home, bringing the Philippine experience - our culture and traditions in Canada.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A55

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Santa Claus Parade Committee

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: The Hamilton Santa Claus Parade

2024 CEF REQUEST: \$29900

TOTAL PROGRAM BUDGET: \$103450

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The Hamilton Santa Claus Parade Committee is a '100% volunteer organization. Our sole purpose is to put on the Hamilton Santa Claus Parade each year for the enjoyment of the people of Hamilton and the surrounding area.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A56

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mount Hope Volunteer Association

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Communities, Culture, Heritage, Events

2024 CEF REQUEST: \$2500

TOTAL PROGRAM BUDGET: \$3700

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: We put on a town Christmas Display for about 6 weeks in duration. On one of the days if the big tree lighting event. Previously written about in Glanbrook Gazette newspaper

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A57

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ottawa Street BIA

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Sew Hungry

2024 CEF REQUEST: \$10500

TOTAL PROGRAM BUDGET: \$38000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Food truck festival with live music, performances, community booths and kids activities.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant has submitted a successful application within the Sport & Active Lifestyles program area. The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A58

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Polish Symfonia Choir

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Christmas Carols Concert 2024

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$16948

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: See attached pdf application_(Polish Symfonia Choir 2024).

TARGET GROUPS: Women,Children [define],Youth [define],Older adults/ Seniors [define],Recent immigrants/ Newcomers/ Refugees,Other underserved people or communities: Polish community members

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A59

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Serbian Folklore Ensemble "KOLO"

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Serbian Folklore Ensemble "KOLO" 55th Annual Concert

2024 CEF REQUEST: \$12000

TOTAL PROGRAM BUDGET: \$41750

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: KOLO presents their 55th annual concert honouring over five decades of memories, culture, and community in Hamilton, ON. The concert promises a vibrant celebration with performances of traditional Serbian folk dances and songs representing various regions across the Balkans. The concert includes local and international performers as well as guests, and invites audiences of all cultural backgrounds.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A60

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sisters in Sync

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: You Go, Girl! Awards

2024 CEF REQUEST: \$10500

TOTAL PROGRAM BUDGET: \$35000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: In honor of International Day of the Girl, we host an award ceremony to celebrate the potential and achievements of Black girls ages 13-21 across the city of Hamilton. This initiative is in line with UNICEF's commitment to supporting the leadership of all adolescent girls; increasing resources and investments for inclusive education, and improving access to adolescent girl-centered services that prioritize their well-being.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Children [define]: 8-11, Youth [define]: 12-21, Recent immigrants/ Newcomers/ Refugees, Francophone

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A61

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sparkle Friends

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Sparkle Friends

2024 CEF REQUEST: \$3020

TOTAL PROGRAM BUDGET: \$4770

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Sparkle Friends is a peer support group for folks who experience developmental and/or intellectual disabilities and are part of the 2SLGBTQ+ community. We offer support to each other, training for parents and caregivers. Although we are primarily for people of the 2SLGBTQ+ community, we are open to allies and those that are questioning their sexual and/or gender identities.

TARGET GROUPS: 2SLGBTQIA+ peoples and communities, Other underserved people or communities: persons with developmental and intellectual disabilities

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A62

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Stoney Creek BIA

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Boots in the Creek 2024

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$188000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Program is a three day event running through August 15, 16, 17, 2024 for its second year of successful operation. Boots in the Creek offers country flavoured musical performances with local artists as well as big name performances on multiple outdoor stages held along the street in the heritage centre of downtown Stoney Creek. The event provides great music, vendor opportunities, community involvement and local association opportunities for the Village.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - A63

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

United by Festivals

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: Events

PROGRAM/PROJECT NAME: Spices of India

2024 CEF REQUEST: \$18000

TOTAL PROGRAM BUDGET: \$81400

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Name of the event: Spices of India 2024 Venue : Pier 4 or , potentially Bay Front Park Event Description: showcase of whole India's different dance forms, singing and art performances, showcase of South Asian food by restaurants from and around GTA,GHA and KWC area, showcase of Indian traditional wear by small business vendors, showcase of India's biggest and most famous dance festival called "Navaratri"

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CCH - B1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Association de la Communauté Ivoirienne de Hamilton

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: New Projects

PROGRAM/PROJECT NAME: Celebration of Afro-Caribbean cultural wealth

2024 CEF REQUEST: \$14900

TOTAL PROGRAM BUDGET: \$21400

2024 CEF FUNDING RECOMMENDATION: \$8344

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The activity of celebrating Afro-Caribbean cultural wealth aims to strengthen tolerance and understanding towards Afro-Caribbean cultures. It will raise community awareness of what cultural diversity brings to our daily lives, and learn to recognize and respect people's differences. The activity will take the form of an artistic program of dance, music, fashion shows, exhibitions, gastronomy, life stories (integration journeys), testimonials, sharing, networking and more.

TARGET GROUPS: Universal access/ No target,Racialized peoples and communities/
Visible minorities,Recent immigrants/ Newcomers/ Refugees,Francophone

REF: CCH - B2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Brea Ministries

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: New Projects

PROGRAM/PROJECT NAME: Christmas Dinner Celebration

2024 CEF REQUEST: \$5862

TOTAL PROGRAM BUDGET: \$17850

2024 CEF FUNDING RECOMMENDATION: \$3283

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Brea will be hosting a Christmas Dinner Celebration for immigrant families who have come to Canada in the last two years and are on their first or second Christmas away from home and probably away from family. During this celebration, we will have dinner, raffles, Christmas performances, and activities. We also will be delivering gifts for children and grocery baskets for families.

TARGET GROUPS: Recent immigrants/ Newcomers/ Refugees

REF: CCH - B3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canadian Society of Contemporary Iron Arts

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: New Projects

PROGRAM/PROJECT NAME: The Iron Pour 2024

2024 CEF REQUEST: \$3000

TOTAL PROGRAM BUDGET: \$9750

2024 CEF FUNDING RECOMMENDATION: \$1571

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Building on last years success the Iron Pour 2024, to be held a the Steam and Technology Museum, is a one day public demonstration of a traditional industrial process which has an historic link to this communities identity.

TARGET GROUPS: Universal access/ No target

REF: CCH - B4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre canadien pour l'unité de la famille (CCF)

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: New Projects

PROGRAM/PROJECT NAME: Festival AfroJazz Hamilton

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$121814

2024 CEF FUNDING RECOMMENDATION: \$14000

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: "Festival AfroJazz Hamilton" aims to showcase the beauty and diversity of African and Caribbean cultures through performing arts, visual arts, music, food, storytelling and more. The festival is held once a year on the last weekend of August. Artists from over 12 ethno-cultural communities will entertain the public and instill pride in Afro-Caribbean history and culture. The line up of the festival include Dance and Cultural Parade, Family Fun, Musical Performances.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Recent immigrants/ Newcomers/ Refugees, Francophone

REF: CCH - B5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Children's International Learning Centre (Hamilton)

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: New Projects

PROGRAM/PROJECT NAME: Festivals of Light: Celebrating Inclusivity and Diversity (FOL) Programme

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$32951

2024 CEF FUNDING RECOMMENDATION: \$8111

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Festivals of Light: Celebrating Inclusivity and Diversity (FOL) Programme is presented by the Children's International Learning Centre (CILC). The programme showcases various cultural celebrations and observances associated with the concept of 'light'. Through visual displays, tactile experiences, in-person presentations and interactive activities, participants discover connections and celebrate differences between one's own culture and others, thus strengthening inclusivity and diversity.

TARGET GROUPS: Universal access/ No target

REF: CCH - B6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Culture Matters Foundation

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: New Projects

PROGRAM/PROJECT NAME: CMF Black History Month Installation 2024

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$43299

2024 CEF FUNDING RECOMMENDATION: \$5675

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The CMF Cultural Installation has been expanded to include two installations; one during Winter (Black History Month), the other during Summer (Emancipation Day). The first cultural installation will take place during Black History Month where a static visual display focusing on national dress/costumes within the African diaspora will be presented. This will be on display at the Hamilton Convention Centre in one of its outdoor display windows.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Children [define]: 7-12 yrs, Youth [define]: 13-25 yrs

REF: CCH - B7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Association de la Communauté Ivoirienne de Hamilton

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: New Projects

PROGRAM/PROJECT NAME: Francolympiade - Hamilton

2024 CEF REQUEST: \$12000

TOTAL PROGRAM BUDGET: \$15000

2024 CEF FUNDING RECOMMENDATION: \$824

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Francolympiade – Hamilton is a public speaking competition meant promote a sense of belonging and unify young francophones within the diversity of the Hamilton francophone community. The aim is to strengthen young Francophones' general knowledge of the French-speaking community in Hamilton and enhance their sense of belonging to the local Francophone community.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Youth [define]: 15 to 25 years old, Francophone

REF: CCH - B8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Barton Village BIA

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: New Projects

PROGRAM/PROJECT NAME: Barton Birch Farmers Market

2024 CEF REQUEST: \$3870

TOTAL PROGRAM BUDGET: \$12900

2024 CEF FUNDING RECOMMENDATION: \$1819

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Barton Birch Farmers Market is a weekly market beginning in May 2024 at the Southeast corner of Barton St. and Birch Ave. The objective of the market is to provide access to healthy, affordable food to the residents of ward 3, connect Hamilton residents with local farmers and businesses, and foster community engagement in the area.

TARGET GROUPS: Universal access/ No target, People in poverty or experiencing economic insecurity

REF: CCH - B9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

hamilton jewish federation

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: New Projects

PROGRAM/PROJECT NAME: HOLOCAUST LEARNING CENTRE

2024 CEF REQUEST: \$35000

TOTAL PROGRAM BUDGET: \$121000

2024 CEF FUNDING RECOMMENDATION: \$16450

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The establishment of the Holocaust and Antisemitism Education Training and Information Centre, a permanent resource designed to foster knowledge, tolerance, and understanding, reflects our unwavering commitment to addressing the grave issues of antisemitism, discrimination, and hatred in our society.

TARGET GROUPS: Universal access/ No target

REF: CCH - B10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

HamOnt Placemakers

FUNDING PROGRAM: Communities, Culture & Heritage

FUNDING STREAM: New Projects

PROGRAM/PROJECT NAME: HamOnt Placemakers

2024 CEF REQUEST: \$2460

TOTAL PROGRAM BUDGET: \$2460

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: We aim to animate underutilized spaces to foster a sense of community and contribute to economic development through hosting free events. We aim to have a mix of music, crafts, and vendors.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CS - F1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Adult Basic Education Association

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Lifelong Learning Opportunities and Pathways

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$101470

2024 CEF FUNDING RECOMMENDATION: \$6953

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Lifelong Learning Opportunities and Pathways program focuses on supporting individual learning pathways and informing the broader community of learning opportunities. We work closely with clients to outline multiple options to ensure their action plan is right for them. We support people to find the right program the first time so they can reach their goals.

TARGET GROUPS: Universal access/ No target

REF: CS - F2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Youth Engagement Program

2024 CEF REQUEST: \$16000

TOTAL PROGRAM BUDGET: \$114300

2024 CEF FUNDING RECOMMENDATION: \$11974

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Youth Engagement Program was established in 2019, following an extensive consultation process with the Ancaster community. As the only social service agency in Ancaster, serving the community since 1969, Ancaster Community Services (ACS) is strategically positioned to take on this role in the community. The Youth Engagement Program provides a structured, centralized community program for Ancaster area youth and includes support for volunteering, skill development, and employment readiness.

TARGET GROUPS: Youth [define]: 13-18, Rural and remote communities

REF: CS - F3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Community Outreach

2024 CEF REQUEST: \$39000

TOTAL PROGRAM BUDGET: \$256830

2024 CEF FUNDING RECOMMENDATION: \$29192

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Community Outreach program incorporates several vital programs and services including Information & Referral, Senior Supports, Family Supports, Youth Programs, Emergency Food Assistance (Food Bank), Holiday (Christmas) Assistance and new Senior Birthday Initiative. The Community Outreach program also provides volunteer opportunities for both adults and youth.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

REF: CS - F4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Cancer Assistance Program

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Community Engagement

2024 CEF REQUEST: \$41000

TOTAL PROGRAM BUDGET: \$137500

2024 CEF FUNDING RECOMMENDATION: \$18355

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Build awareness of and usage of CAP’s free services amongst cancer patients and their families in low-income neighbourhoods through the efforts of a Community Engagement Coordinator (CEC). The CEC (based on knowledge gained from efforts tested in Ward 2) will engage with stakeholders and families to build trust and a presence ensuring barriers to access are eliminated thereby improving equitable access.

TARGET GROUPS: Universal access/ No target

REF: CS - F5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Community Outreach

2024 CEF REQUEST: \$12209

TOTAL PROGRAM BUDGET: \$100704

2024 CEF FUNDING RECOMMENDATION: \$9003

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Community Outreach consists of several valuable services and events that benefit the residents of Dundas and the greater City of Hamilton, particularly seniors. These services promote and strengthen community integration, senior social inclusion and help to build community capacity. Included in the Community Outreach program are: Senior Crisis Intervention and Support, Caregiver Support, Volunteer Services, Income Tax Clinic, the annual Dundas Community Food Drive, the annual Seniors Information and Wellness.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define]: 55+

REF: CS - F6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Connects

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: 2024 Flamborough Connects Community Outreach Services

2024 CEF REQUEST: \$44905

TOTAL PROGRAM BUDGET: \$167294

2024 CEF FUNDING RECOMMENDATION: \$33037

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Flamborough Connects' Outreach Services Program develops, implements and coordinates services that engage community: accurate local information and referral; direct front-line community services that promote access, inclusion, independence, employment, volunteerism and financial security. Flamborough Connects' services contribute meaningfully to the City of Hamilton's mission to provide "high quality cost conscious public services that contribute to a healthy, safe and prosperous sustainable community.

TARGET GROUPS: Universal access/ No target, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 55+, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities, Other underserved people or communities: individuals without access to transportation or technology

REF: CS - F7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Grace Anglican Church

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Graceful Abilities Day Program

2024 CEF REQUEST: \$26829

TOTAL PROGRAM BUDGET: \$112389

2024 CEF FUNDING RECOMMENDATION: \$13921

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Graceful Abilities Day Program is a day program for adults with developmental disabilities. Program participants learn and practice social, educational, and life-skill building activities, enjoy weekly outings into the Hamilton community, engage in the arts, participate in physical activity, make lifelong friends, and find a place where they feel included and have a sense of belonging. Graceful Abilities runs year-round on Wednesdays and Fridays.

TARGET GROUPS: Persons with disabilities

REF: CS - F8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Literacy Council

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Literacy and Basic Skills for Adults

2024 CEF REQUEST: \$6270

TOTAL PROGRAM BUDGET: \$370238

2024 CEF FUNDING RECOMMENDATION: \$4844

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Literacy and Basic Skills Program helps adults build the foundational literacy skills in the reading, writing, numeracy, digital technology, and workplace essential skills to actively engage in the community skills needed to succeed in work and in life and actively engage in the community. A learning plan is drafted for each participant based on their personal goals, assessed skill levels, and identified gaps. The program offers group classes, one-to-one tutoring, and supported online learning.

TARGET GROUPS: Older adults/ Seniors [define]: 55+, Other underserved people or communities: adults 18+

REF: CS - F9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Trans Health Coalition

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Community Navigation Program for Trans/Non-Binary/Gender-Diverse Hamiltonians and their health care teams, families, and employers

2024 CEF REQUEST: \$15007

TOTAL PROGRAM BUDGET: \$69490

2024 CEF FUNDING RECOMMENDATION: \$7521

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Family physicians, nurses, therapists, surgeons and the World Professional Association for Transgender Health affirm that gender-affirming care is part of primary care. Any resident of Hamilton who has questions about gender identity or expression should be able to get accurate, evidence-based information from their family doctor. The community navigation program helps trans, non-binary, and gender diverse people in Hamilton (and those who love and/or support them) navigate the health system.

TARGET GROUPS: 2SLGBTQIA+ peoples and communities, Rural and remote communities

REF: CS - F10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Immigrants Working Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: IWC Employment Services

2024 CEF REQUEST: \$49113

TOTAL PROGRAM BUDGET: \$435244

2024 CEF FUNDING RECOMMENDATION: \$35129

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Employment Services at the Immigrants Working Centre provide tailored assistance to newcomers in Canada, catering to a range of skills and backgrounds. These supports are carefully designed to meet the specific requirements of both the immigrants and Hamilton's job market. This includes action planning, assistance with credential recognition and trade certification, bridging programs for skills, training in job-search techniques, and connections to proactive employers, all aimed at helping newcomers find employment.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Recent immigrants/ Newcomers/ Refugees

REF: CS - F12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour (Hamilton)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Garden Skills Programming

2024 CEF REQUEST: \$40399

TOTAL PROGRAM BUDGET: \$134665

2024 CEF FUNDING RECOMMENDATION: \$30221

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Garden programming supports inter-generational families and individuals with everyday ways to grow their own food using chemical-free growing methods, responsible care of soils and compost management, and tending of pollinator and native species. Gardening programs include: Community Garden Days in Captain Cornelius Park Garden, Neighbour to Neighbour's Main Centre Allotment Garden and Sharing Garden, and the Winter Garden Club. Neighbour to Neighbour leads a land-based learning program.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Recent immigrants/ Newcomers/ Refugees

REF: CS - F11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour (Hamilton)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: N2N Community Action and Advocacy Training Program

2024 CEF REQUEST: \$33542

TOTAL PROGRAM BUDGET: \$111809

2024 CEF FUNDING RECOMMENDATION: \$24702

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Community Action and Advocacy training program is an annual training series that connects equity deserving community members to education and training that builds community connections and increases both formal and informal supports. Training results in a care-based network through outreach and advocacy activities and participants are given the opportunity to apply for a contractual community care role after training.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: 0-12, Youth [define]: 13-18, Older adults/ Seniors [define]: 65+, Recent immigrants/ Newcomers/ Refugees

REF: CS - F13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour (Hamilton)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Hamilton Community Garden Networking Program

2024 CEF REQUEST: \$20271

TOTAL PROGRAM BUDGET: \$67570

2024 CEF FUNDING RECOMMENDATION: \$17303

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Hamilton Community Garden Networking (HCGN) program is run by Neighbour to Neighbour Centre to sustain and expand the garden community in Hamilton and support Hamiltonians in using gardens to build the community, enhance the environment, and promote wellness. The HCGN program provides support for garden coordinators, gardeners, and community members wanting to connect with community gardens in Hamilton.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Children [define]: 0-12, Youth [define]: 13-18, Older adults/ Seniors [define]: 65+, Recent immigrants/ Newcomers/ Refugees

REF: CS - F15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Social Planning and Research Council of Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Financial Empowerment and Tax Help

2024 CEF REQUEST: \$41000

TOTAL PROGRAM BUDGET: \$145930

2024 CEF FUNDING RECOMMENDATION: \$23175

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: SPRC provides local research on social conditions and works with others to develop innovative solutions through service planning, improved coordination of services, and social policy change. By examining census data, SPRC provides local analysis of social trends and reports findings to the community to help support service planning that provides an important resource for other non-profits and the community overall.

TARGET GROUPS: Universal access/ No target

REF: CS - F14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Social Planning and Research Council of Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Social Planning and Research

2024 CEF REQUEST: \$69000

TOTAL PROGRAM BUDGET: \$510000

2024 CEF FUNDING RECOMMENDATION: \$35087

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: SPRC provides local research on social conditions and works with others to develop innovative solutions through service planning, improved coordination of services, and social policy change. By examining census data, SPRC provides local analysis of social trends and reports findings to the community to help support service planning. Social Planning refers to organizing and convening community groups. Our community development initiatives continue to identify, examine, and report on issues of concern.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees

REF: CS - F16

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wayside House of Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Helping Men Recover: 13-Week Program for Men (Families and Caregivers) with Lived Experiences

2024 CEF REQUEST: \$35000

TOTAL PROGRAM BUDGET: \$117327

2024 CEF FUNDING RECOMMENDATION: \$27038

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Our program is designed to address the needs of men and transitional male youth who have identified an issue with mental health, substance use or both. We have 20 residential and 3 crisis beds to men with lived experience. Their stay at Wayside includes personalized treatment, 1:1 counselling, group support, recreational programming, relapse prevention and an individual transition plan to move into supportive housing or back home with family. A man's length of stay is tailored to his unique needs.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

REF: CS - F17

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wellwood

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Peer Support & Navigation for Cancer Patients & Families/Caregivers

2024 CEF REQUEST: \$27300

TOTAL PROGRAM BUDGET: \$228945

2024 CEF FUNDING RECOMMENDATION: \$21089.25

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Wellwood addresses the surge in numbers and complexity of urgent needs for clients who are "newly diagnosed with advanced cancers" as they navigate constantly evolving system and service-provider landscapes. Specialized support is also essential for those with rare diagnoses, who identify as 2SLGBTQIA+ and/or are younger adults. The foci for 2024/25 are: expansion of and comprehensive training for the peer mentor network; extended outreach within hospital wards and cancer centre treatment.

TARGET GROUPS: Universal access/ No target

REF: CS - F18

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Council on Aging (HCoA)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Seniors Engagement

2024 CEF REQUEST: \$13000

TOTAL PROGRAM BUDGET: \$15000

2024 CEF FUNDING RECOMMENDATION: \$9150

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Hamilton's older adults and seniors are individuals with a wide variety of skills, experiences, expertise, backgrounds and needs. The Hamilton Council on Aging engages seniors in all of its programs and activities and harnesses their assets as volunteers and/or program participants. Senior volunteers work within the mission, vision, values, and program priorities of HCoA to create positive aging experiences for ALL in Hamilton.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Persons with disabilities, Older adults/ Seniors [define]: 55+, Rural and remote communities

REF: CS - F19

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Rotary Club of Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Rotary Literacy in Action Program

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$42550

2024 CEF FUNDING RECOMMENDATION: \$15250

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Rotary Literacy in Action is a year round program focused on at risk youth. The program started as a free summer program designed to prevent literacy learning gaps over the summer break for students in grades 1 to 6. Our research demonstrated that a year-round approach would help reinforce literacy skills throughout the school year while maintaining those skills over the summer. Rotary Literacy in Action is a four week summer program followed by after school programming throughout the school year

TARGET GROUPS: People in poverty or experiencing economic insecurity, Children [define], Youth [define]

REF: CS - F20

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. John Ambulance

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Medical First Responders

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$60000

2024 CEF FUNDING RECOMMENDATION: \$4880

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Our St. John Ambulance Medical First Response (MFR) Volunteers are specially trained, uniformed and equipped to go out to public events to provide first aid services. They are often the most important emergency responders in pre-hospital care as they are the first person to treat the patient. They are trained to effectively manage the emergency scene, reduce the chance of further injury and promote health & safety.

TARGET GROUPS: Universal access/ No target

REF: CS - F21

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Excel At Work

FUNDING PROGRAM: Community Services

FUNDING STREAM: Community Capacity Grows

PROGRAM/PROJECT NAME: Mentorship and Financial Literacy for Black Hamiltonians

2024 CEF REQUEST: \$61581

TOTAL PROGRAM BUDGET: \$205270

2024 CEF FUNDING RECOMMENDATION: \$35264

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Mentorship and financial literacy for black Hamiltonians is a program that will focus on developing black youths, young adults and new commers to their full potential. By pairing beneficiaries to relevant mentors and educating beneficiaries on financial literacy. The aim of this program is to provide useful guidance and advice that would impact the lives of our beneficiaries, and ensure that they are able to contribute extensively to the Hamilton and Canadian economy.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities: Black youths

REF: CS - H1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

541 Eatery and Exchange

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Youth Programs

2024 CEF REQUEST: \$30000

TOTAL PROGRAM BUDGET: \$105940

2024 CEF FUNDING RECOMMENDATION: \$16800

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: 541 Eatery and Exchange's Youth Program aims to foster connections with and between youth from Barton Village and surrounding communities by providing a safe space for youth to connect with their peers. 541 provides a meal, homework support, and recreational programming three days a week to provide youth with a safe 'third space' where they can grow and be mentored.

TARGET GROUPS: Universal access/ No target, People in poverty or experiencing economic insecurity, Youth [define]: school-aged youth

REF: CS - H2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Cancer Assistance Program

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: CAP - Drive Programs

2024 CEF REQUEST: \$55500

TOTAL PROGRAM BUDGET: \$185025

2024 CEF FUNDING RECOMMENDATION: \$31080

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Since inception (1994) CAP has contributed to the mental health and wellness of cancer patients and families by providing FREE practical services to ALL cancer patients. Services include delivery of home-health equipment/personal care and drives to cancer-related appointments. In 2022 CAP provided 8934 drives and 1795 home-safety equipment/personal care deliveries. Demand for drives and deliveries is growing at an accelerated pace due to post covid impacts.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: 0 - 12, Youth [define]: 13 - 21, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Rural and remote communities, Other underserved people or communities: anyone in the greater Hamilton area with a cancer diagnosis

REF: CS - H3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Distress Centre Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: TeleCheck Hamilton

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$54600

2024 CEF FUNDING RECOMMENDATION: \$8400

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: TeleCheck is Distress Centre Halton's outbound call program providing a proactive approach to mental health support by conducting regular prescheduled phone check-ins with individuals signed up for the service. The program runs Monday through Friday from 9am to 5pm, and clients receive calls at intervals based on their needs (daily, bi-weekly, weekly). Clients can access this support for as long as they need, as there is no time limit.

TARGET GROUPS: Universal access/ No target

REF: CS - H4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dr. Bob Kemp Hospice

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Day Program

2024 CEF REQUEST: \$82000

TOTAL PROGRAM BUDGET: \$301200

2024 CEF FUNDING RECOMMENDATION: \$45920

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Adult Day Wellness program is a free program led by a Palliative Care Registered Practical Nurse and supported by volunteers and therapy practitioners, provides a compassionate, home-like setting for relaxation, therapeutic benefits, and enjoyable activities. It aims to affirm and enhance the lives of adults and seniors, fostering supportive relationships and a focus on living life to the fullest.

TARGET GROUPS: People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 55+

REF: CS - H6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Jewish Family Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Carol's Cupboard

2024 CEF REQUEST: \$66000

TOTAL PROGRAM BUDGET: \$273169

2024 CEF FUNDING RECOMMENDATION: \$36960

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Carol's Cupboard the Kosher Food Bank run by Hamilton Jewish Family Services. The only Kosher Food Bank west of Toronto, it is a vital program that supports anyone in need. Clients receive monthly kosher food supports, along with personal hygiene, cleaning, and menstrual products.

TARGET GROUPS: Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 55+, Other underserved people or communities: Jewish community

REF: CS - H5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Jewish Family Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Mental Health and Wellness

2024 CEF REQUEST: \$41981

TOTAL PROGRAM BUDGET: \$185540

2024 CEF FUNDING RECOMMENDATION: \$23509

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Hamilton Jewish Family Services' Mental Health and Wellness Program is a low barrier mental health program available to the Hamilton community. The program offers counselling, groups, and workshops with fees geared to income. The program addresses mental health concerns holistically, considering individual needs and integrates with already existing food security, job search and other HJFS programs to provide holistic care.

TARGET GROUPS: Universal access/ No target

REF: CS - H7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Helping Hands Street Mission

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Low barrier volunteerism at Helping Hands Street Mission

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$52760

2024 CEF FUNDING RECOMMENDATION: \$8400

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Development and implementation of a low-barrier, supported volunteer program that provides supervision and support to community members engaging with Helping Hands Street Mission who want to give back to their community in a safe and accessible way. At Helping Hands, we believe that each person has something to contribute and is needed in community, and this program will provide opportunities for folks to live into this value together.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees

REF: CS - H8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Social Planning and Research Council of Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Hamilton Tastebuds Student Nutrition Program

2024 CEF REQUEST: \$70000

TOTAL PROGRAM BUDGET: \$1087015

2024 CEF FUNDING RECOMMENDATION: \$39200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Tastebuds, Hamilton's Student Nutrition Collaborative, is a partnership of community agencies and community members that has supported and facilitated student nutrition programs for children and youth in Hamilton. CEF funding will help to fund 1.0 FTE Community Development Worker who plays a crucial role in facilitating and supporting school-based student nutrition programs that promote health and well-being for everyone who attends that school.

TARGET GROUPS: Children [define]: ages 5 - 17, Youth [define]: ages 5 - 17

REF: CS - H9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton Young Women's Christian Association

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: JOIN – Immigration & Settlement Program

2024 CEF REQUEST: \$43017

TOTAL PROGRAM BUDGET: \$918614

2024 CEF FUNDING RECOMMENDATION: \$24090

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The JOIN Program is an immigration and settlement program designed specifically for newcomer women, youth and gender-diverse folks ages 15+. JOIN offers comprehensive, multi-tiered settlement supports, including employment and housing supports, culturally sensitive counselling, accessing child care, supporting asylum seekers, and systems navigation. It directly supports the health, safety, and success of newcomers, and fosters equity, diversity, inclusion and belonging.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Youth [define], Recent immigrants/ Newcomers/ Refugees, Non-official language speakers

REF: CS - H10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Autism Ontario

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Stay and Play

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$12000

2024 CEF FUNDING RECOMMENDATION: \$2350

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Stay and Play provides families with children newly diagnosed with autism (ages 2-4) the opportunity to engage in creative play and exploration in a natural play setting for those with diverse learning needs. The program also offers families the chance to develop skills through group opportunities, utilize workshops and coaching, and obtain resources for various stages of parenthood.

TARGET GROUPS: Universal access/ No target, Persons with disabilities, Children [define]: Newly Diagnosed with Autism ages 2-4 ,Other underserved people or communities: Autistic individuals and their families

REF: CS - H11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Grand Erie, Hamilton and Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: BIPOC Youth Program

2024 CEF REQUEST: \$22500

TOTAL PROGRAM BUDGET: \$77438

2024 CEF FUNDING RECOMMENDATION: \$10575

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: In 2023 our organization formed a youth advisory committee made up of youth who identify as a member of a BIPOC community in order to support curriculum development and discuss new programming ideas for BIPOC youth. This committee identified the need for a group program specifically designed by youth that provides a safe space to discuss issues such as racism, discrimination and stereotyping while building and exploring the multiple aspects of BIPOC identity. CEF funding will support the development and implementation of this new BIPOC youth group program.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Children [define]: 8 - 13

REF: CS - H12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

De dwa da dehs nyes Aboriginal Health Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Indigenous Food Outreach Program

2024 CEF REQUEST: \$61000

TOTAL PROGRAM BUDGET: \$203496

2024 CEF FUNDING RECOMMENDATION: \$28670

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Through our Indigenous Mobile Outreach Program we will be administering a Food Outreach component whereby we will provide prepared hot and cold meals, snacks, and nominal grocery store gift cards to Indigenous individuals living in encampments, precariously housed or living on the street. We will also provide food supports to clients accessing DAHC services who have low incomes or are experiencing financial hardships.

TARGET GROUPS: Indigenous peoples, People experiencing housing insecurity or homelessness

REF: CS - H13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Eagles Nest

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Youth Therapy

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$97000

2024 CEF FUNDING RECOMMENDATION: \$11750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Youth Therapy Program at Eagles Nest is a comprehensive mental health initiative designed to address the increasing demand for services among local youth in the Hamilton and Halton regions. This program offers accessible, no-cost counseling services tailored to the unique needs of 12- to 18-year-olds, with a focus on early intervention and support.

TARGET GROUPS: Youth [define]: Ages 12-18

REF: CS - H14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Brain Injury Association

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Hamilton Brain Injury Association Program
Enhancement

2024 CEF REQUEST: \$50000

TOTAL PROGRAM BUDGET: \$178428

2024 CEF FUNDING RECOMMENDATION: \$23500

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Hamilton Brain Injury Association provides three weekly Support Groups, a Peer Support Program, and a monthly Spousal Support Group. We strive to provide a variety of beneficial supportive techniques to reach the Hamilton Brain Injury Community, that will enhance their quality of life to empower our members and increase socialization.

TARGET GROUPS: Persons with disabilities

REF: CS - H15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Niwasa Kendaaswin Teg

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Niwasa Kendaaswin Teg Indigenous Youth Drop-in and Outreach

2024 CEF REQUEST: \$101542

TOTAL PROGRAM BUDGET: \$338475

2024 CEF FUNDING RECOMMENDATION: \$47724.74

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Niwasa Kendaaswin Teg will create an entry point for Indigenous youth involved or at risk of being involved with gun and gang violence. Niwasa will create a drop-in location to partner with service providers in the McQuesten neighbourhood to provide wraparound supports that include life skills, recreation activities, employment skills, counselling, wholistic wellness, primary care and street outreach.

TARGET GROUPS: Indigenous peoples, 2SLGBTQIA+ peoples and communities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth [define]: 13-18

REF: CS - H16

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Scientists in School

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Increased Access to STEM Education for Children in Under-served Wards

2024 CEF REQUEST: \$10200

TOTAL PROGRAM BUDGET: \$80940

2024 CEF FUNDING RECOMMENDATION: \$4794

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Scientists in School provides hands-on STEM workshops to children aged 4-14 across Canada. This grant will fund 35 investigative community-setting workshops to over 520 children from under-served Wards across Hamilton. We will collaborate with youth-serving organizations in these Wards to provide access to experiential STEM learning for equity-deserving populations and those with unmet needs.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, Children [define]: aged 4-14, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

PROGRAM MANAGER NOTES:

The rating is in support of Scientists in the Schools. Funds are being held pending the submission of Final Report/additional information.

REF: CS - H17

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Salvation Army Lawson Ministries

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Commuting Confidently

2024 CEF REQUEST: \$14991

TOTAL PROGRAM BUDGET: \$19991

2024 CEF FUNDING RECOMMENDATION: \$7045.77

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Commuting Confidently travel training program will teach individuals 16 years of age and older who experience an intellectual or developmental disability to confidently navigate their community by foot or wheelchair, by bike, and/or by bus (HSR). The goal-oriented program will focus on the development of safe, independent travel skills using one or more of the identified modes of transportation.

TARGET GROUPS: Persons with disabilities, Youth [define]: Target group: Individuals 16 years of age and older who experience intellectual and developmental disabilities, Non-official language speakers: Videos translated in Arabic and Italian, Francophone

REF: CS - H18

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Essential Aid and Family Services of Ontario Inc.

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Infant and Toddler Food Bank Program

2024 CEF REQUEST: \$28000

TOTAL PROGRAM BUDGET: \$288966

2024 CEF FUNDING RECOMMENDATION: \$10360

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Our Infant and Toddler Food Bank Program provides an emergency supply of infant formula, baby food, diapers and other hygiene essentials to families with children ages 0-3. Our goal is to ensure no child goes without critical essentials they need for healthy development.

TARGET GROUPS: Children [define]: Ages 0-3

REF: CS - H19

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Helping International Students

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Hamilton International Students - Community dinners

2024 CEF REQUEST: \$10524

TOTAL PROGRAM BUDGET: \$35080

2024 CEF FUNDING RECOMMENDATION: \$3894

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The International Student Community Dinners program will address food insecurity by expanding the frequency and depth of Hamilton's current community dinner program from just 12 at McMaster University currently, to 29 to include dinners at Mohawk College and Redeemer University, and city-wide BBQs. The community dinners program will include a regular nutritious and culturally/dietary sensitive meals, connections with local community volunteers during the meal, and a food literacy resources.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Youth [define]: 18 - 30, university/college students, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Other underserved people or communities: international students

REF: CS - H20

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Living Rock Ministries

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Emergence Food Response

2024 CEF REQUEST: \$31500

TOTAL PROGRAM BUDGET: \$350300

2024 CEF FUNDING RECOMMENDATION: \$11655

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Stacey's Place at Living Rock is set up to be a grocery store where youth 13-25 can shop weekly for the groceries, clothing and house wares that they need. Last year, Living Rock has had a 40% increase in the number of youth who are accessing the food bank. Roughly half of the youth accessing our food bank are newcomers and either do not speak English or very little English with many youth waiting for an hour. Having an additional part-time staff will help to reduce wait time and provide better access to food for youth.

TARGET GROUPS: Youth [define]: 13-25

REF: CS - H21

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mishka Social Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Sanad

2024 CEF REQUEST: \$18000

TOTAL PROGRAM BUDGET: \$60000

2024 CEF FUNDING RECOMMENDATION: \$6660

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The Sanad program delivers personalized one-on-one social support through culturally informed case management. Community service workers engage with individuals and families on the waitlist, creating tailored support plans to address diverse social issues such as housing, financial stress, family dynamics, developmental disabilities, mental health, and domestic violence. Our approach emphasizes cultural sensitivity, ensuring the effective navigation of complex social challenges.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth [define]: 13-25, Older adults/ Seniors [define]: 55 and over, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

REF: CS - H22

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Today's Family

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Gilkson Community Programs

2024 CEF REQUEST: \$19746

TOTAL PROGRAM BUDGET: \$65822

2024 CEF FUNDING RECOMMENDATION: \$7306

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Gilkson Community Initiatives provide low-barrier, no-cost social, recreational, and food access programming to children, youth, families, and residents of the Gilkson neighbourhood located in Ward 14. Programs are grounded in a commitment to responding to community need with strength following a model of co-design, allowing children, youth, and residents to co-create opportunities to explore, participate, and better their community. The program aims to reducing barriers to participation in community.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Children [define],Youth [define],Recent immigrants/ Newcomers/ Refugees,Non-official language speakers

REF: CS - H23

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Free Play for Kids

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Free to Play Hamilton

2024 CEF REQUEST: \$27000

TOTAL PROGRAM BUDGET: \$90242

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Free Play for Kids is expanding to Hamilton with its Free to Play program. Free to Play is a free, recreation program that promotes healthy child development through social and emotional learning and physical activity. The program is run by trained and screen coaches at schools, right after school.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Children [define], Recent immigrants/ Newcomers/ Refugees

PROGRAM MANAGER NOTES: Applicant did not achieve a passing score of 60 or more. The applicant's score demonstrates deficiencies in any/all of the following areas: program delivery, organizational capacity, outcomes, financial management, or failed to demonstrate an alignment. The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CS - H24

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hannan Foundation Canada

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Hannan Foundation Cares: Hot Meals Program

2024 CEF REQUEST: \$50386

TOTAL PROGRAM BUDGET: \$167956

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The Hot Meals Program's focus is on giving hope and uplifting those who are out in the cold without four walls, a bed, and a Hot Meal. This program ensures the homeless population that the community cares.

TARGET GROUPS: People experiencing housing insecurity or homelessness

PROGRAM MANAGER NOTES: Applicant did not achieve a passing score of 60 or more. The applicant's score demonstrates deficiencies in any/all of the following areas: program delivery, organizational capacity, outcomes, financial management, or failed to demonstrate an alignment. The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CS - H25

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Somali Community in Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Youth Mentorship Program

2024 CEF REQUEST: \$14000

TOTAL PROGRAM BUDGET: \$43000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The Youth Mentorship Program in Hamilton targets at-risk youth by connecting them with mentors. The program addresses challenges like educational barriers, employment preparation, housing instability, mental health concerns, fostering positive mentorship relationships. This initiative aims to reduce negative behaviors, such as substance use and gang activities, empowering at-risk youth with tools, support, and community connections for a more promising future.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth [define]: 14-29, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

PROGRAM MANAGER NOTES: Applicant did not achieve a passing score of 60 or more. The applicant's score demonstrates deficiencies in any/all of the following areas: program delivery, organizational capacity, outcomes, financial management, or failed to demonstrate an alignment. The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CS - H26

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Bridge: From Prison to Community

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Addiction and Criminal Relapse Prevention Program

2024 CEF REQUEST: \$20000

TOTAL PROGRAM BUDGET: \$80000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The criminal relapse prevention program will offer a weekly group, case management, and one on one support to those who have been or are currently involved in the criminal justice system. Our weekly group will provide structured sessions that will help clients learn about their life history and potential causes that contributed to their addictions and involvement with crime. By bringing awareness to why individuals got involved in addiction and crime, we will assist them in learning coping skills and strategies to prevent relapse

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define], Other underserved people or communities: individuals involved in criminal justice

PROGRAM MANAGER NOTES: Applicant did not achieve a passing score of 60 or more. The applicant's score demonstrates deficiencies in any/all of the following areas: program delivery, organizational capacity, outcomes, financial management, or failed to demonstrate an alignment. The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CS - H27

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

ViaCASA

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Food distribution program

2024 CEF REQUEST: \$14950

TOTAL PROGRAM BUDGET: \$17300

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The food distribution program aims to support low-income Francophone immigrant families in Hamilton who face difficulties in accessing food. It is a program that will be an essential step in reducing the vulnerability of these families by enabling them to avoid hunger and food insecurity. The program will last 3 months during which we will carry out 6 food distribution activities.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Recent immigrants/ Newcomers/ Refugees, Francophone

PROGRAM MANAGER NOTES: Applicant did not achieve a passing score of 60 or more. The applicant's score demonstrates deficiencies in any/all of the following areas: program delivery, organizational capacity, outcomes, financial management, or failed to demonstrate an alignment. The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CS - H28

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Yous Matter Inc

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Better Days Ahead / Addiction Support

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$34740

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: Better Days Ahead will provide free walk in support to those in the Hamilton community who are looking for addiction related support. A licensed addiction specialist and peer recovery support person as well as volunteers will be available to offer counselling, peer support, harm reduction support, and group and one on one counselling. This program will be targeted to those who are underhoused/ living in shelters and encampments, visible minorities, and women.

TARGET GROUPS: Indigenous peoples,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Other underserved people or communities: mental health and addiction

PROGRAM MANAGER NOTES: Applicant did not achieve a passing score of 60 or more. The applicant's score demonstrates deficiencies in any/all of the following areas: program delivery, organizational capacity, outcomes, financial management, or failed to demonstrate an alignment. The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CS - H29

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mark Preece Family House

FUNDING PROGRAM: Community Services

FUNDING STREAM: Emerging Needs & Program Innovation

PROGRAM/PROJECT NAME: Mark Preece Family House

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$939380

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: DNQ

PROGRAM/PROJECT OVERVIEW: The Mark Preece Family House offers safe, affordable, and accessible accommodations to families dealing with medical trauma and crisis. Until we opened our doors, there had been no affordable place for patients' families to stay near their bedside. This created an unnecessarily stressful situation for those involved. It is our mandate to alleviate the extra stress and financial pressures of families finding affordable accommodations while dealing with a major health crisis.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant responded "no" to the application question that asks if the program will serve residents of the city of Hamilton, not meeting eligibility criteria. If the applicant is encouraged to meet with staff.

REF: CS - C1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Grand Erie, Hamilton and Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: One-to-One Mentoring Interventions

2024 CEF REQUEST: \$32000

TOTAL PROGRAM BUDGET: \$241480

2024 CEF FUNDING RECOMMENDATION: \$18849

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: One-to-One Mentoring matches a young person, with a caring consistent role-model. Professional Case Managers help to develop and support each match to ensure that matches are safe, well suited to each child's needs, harmonious and built to last. While friendship is one goal of these matches, they are also designed to be what the Search Institute® calls a Developmental Relationship. By being more intentional in our construction and support of these relationships, youth are positively impacted.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: 6-12, Youth [define]: 13-18

REF: CS - C2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Grand Erie, Hamilton and Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: Group Mentoring for Male Identifying Youth

2024 CEF REQUEST: \$32000

TOTAL PROGRAM BUDGET: \$148780

2024 CEF FUNDING RECOMMENDATION: \$24720

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Our group mentoring for Males Identifying youth is a type of mentoring in which one mentor works with several mentees at once in a group setting. Generally, group mentoring can be one mentor to four youth. We regularly seek mentors who have similar lived experiences to those they are mentoring. Mentors help youth set personal development goals or learn specific new skills or knowledge through the respective program.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, People in poverty or experiencing economic insecurity, Children [define]: 8 - 12, Youth [define]: 12 - 14, Other underserved people or communities: Youth experiences Adverse Childhood Experiences

REF: CS - C3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Grand Erie, Hamilton and Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: Group Mentoring for Female Identifying Youth

2024 CEF REQUEST: \$32000

TOTAL PROGRAM BUDGET: \$160280

2024 CEF FUNDING RECOMMENDATION: \$20857.5

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Our group mentoring for Female Identifying Youth pairs 3-4 mentors with 8-12 young people, creating a low mentor to mentee ratio, to ensure necessary support throughout the group, especially on weeks when some of the topic material, or youth led discussion is more challenging. We actively seek mentors that have similar lived experiences to those they are mentoring, as they are able to offer a relatable perspective and examples from real life situations.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, People in poverty or experiencing economic insecurity, Children [define]: 8 - 12, Youth [define]: 12 - 14, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities: Youth experiences Adverse Childhood Experiences

REF: CS - C4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

City Kidz Ministry

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: 2024 CityKidz Saturday Program

2024 CEF REQUEST: \$24500

TOTAL PROGRAM BUDGET: \$885973

2024 CEF FUNDING RECOMMENDATION: \$15063.75

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: CityKidz Saturday is the founding program of the organization. Children, from Hamilton's lowest income communities are bused into our CityKidz Theatre where they are fed, entertained, engage in lots of activities and positive values are taught. Each child is visited, on their doorsteps, where relationships are developed. Children also receive gifts from CityKidz on their birthdays and at Christmas and have opportunities for camp experiences in the summer.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: aged 6 to 11, living in low income neighbourhoods, Recent immigrants/ Newcomers/ Refugees

REF: CS - C5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Immigrants Working Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: IWC Childcare Program

2024 CEF REQUEST: \$27538

TOTAL PROGRAM BUDGET: \$727014

2024 CEF FUNDING RECOMMENDATION: \$19447

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: IWC's Childcare Program enables Hamilton's immigrant and refugee families access to a full range of settlement, skills-development and network-building programs that enhance employability, reduce reliance on social assistance, and promote social, civic and economic participation in Hamilton. While their parents attend settlement and skills-development programs, children in IWC Childcare engage in enriching and inclusive activities for healthy growth and development, and school readiness.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, Children [define]: 18 month to 6 years, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers

REF: CS - C6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Nankind

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: Nankind Programs for Hamilton Families Affected by Parental Cancer

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$107225

2024 CEF FUNDING RECOMMENDATION: \$23175

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: When a parent with young children has cancer, the whole family needs support. Nankind's evidence-based, Child Life-informed programs and services support families and their young children impacted by a parent on their cancer journey. Our free programs and services, developed and overseen by Certified Child Life Specialists and delivered with assistance from highly trained volunteers, help to provide the stability, routine, emotional support, and coping strategies children need to navigate their parent's cancer.

TARGET GROUPS: Children [define]: 16 years and under.

REF: CS - C7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour (Hamilton)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: N2N Food Skills for Kids Program

2024 CEF REQUEST: \$37341

TOTAL PROGRAM BUDGET: \$124471

2024 CEF FUNDING RECOMMENDATION: \$25965

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Our programs for children focus on teaching where food comes from and understanding how to make healthy food choices. We teach gardening and cooking skills and encourage imaginative, physically active outdoor play. Programming includes creative activities, social activities, garden and cooking skills, and playing outside.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: 6-12, Recent immigrants/ Newcomers/ Refugees

REF: CS - C8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: Wesley's Children and Family Programs

2024 CEF REQUEST: \$49750

TOTAL PROGRAM BUDGET: \$209055

2024 CEF FUNDING RECOMMENDATION: \$34570

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Wesley Children and Family programs provide children residing in high risk communities the opportunity to participate in pro social and physical literacy activities after school and during school breaks. Wesley also hosts two special community events for children, youth and their parents/caregivers annually: an International Children's Day event and a Canada Day Multicultural celebration.

TARGET GROUPS: Children [define]: 4-12

REF: CS - C9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

BGC Hamilton Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: Parent Outreach

2024 CEF REQUEST: \$52000

TOTAL PROGRAM BUDGET: \$175000

2024 CEF FUNDING RECOMMENDATION: \$39000

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: We provide safe, welcoming environments and opportunities for isolated and marginalized parents and caregivers to develop their knowledge and understanding of healthy child development, community resources, and their own skills and abilities. Our programming also assists parents and caregivers with specific issues around financial literacy, food security, continued education, and is targeted towards populations experiencing significant barriers that may impact the families overall.

TARGET GROUPS: Universal access/ No target, Children [define]: 0-6, Other underserved people or communities: parents/guardians

REF: CS - C11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

BGC Hamilton Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: McQuesten BGC

2024 CEF REQUEST: \$24400

TOTAL PROGRAM BUDGET: \$85470

2024 CEF FUNDING RECOMMENDATION: \$14884

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: McQuesten BGC (Boys and Girls Club) has formerly operated out of the McQuesten Community Centre for over ten years, providing barrier free drop-in recreational opportunities to children and youth while responding to the evolving needs of the community. We are currently looking for and planning for re-establishing our relationships in the McQuesten community and looking for alternative spaces as the formerly used building is set to be demolished.

TARGET GROUPS: Children [define], Youth [define]

REF: CS - C10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

BGC Hamilton-Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: Community Outreach

2024 CEF REQUEST: \$41400

TOTAL PROGRAM BUDGET: \$141900

2024 CEF FUNDING RECOMMENDATION: \$31050

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: We offer free drop in programs in partnership with City Housing Hamilton and Kiwanis Homes in different locations across the city including Roxanne, Rymal and Sanford. The goal of these programs are to reflect the various needs of each unique community and in turn facilitate programs that support children, youth and families in achieving their recreation related goals.

TARGET GROUPS: Children [define]

REF: CS - C12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Big Brothers Big Sisters of Grand Erie, Hamilton and Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: Allies Group Mentoring Project

2024 CEF REQUEST: \$18750

TOTAL PROGRAM BUDGET: \$82100

2024 CEF FUNDING RECOMMENDATION: \$12810

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: For young people who question their gender identity and sexual orientation, the process can be confusing, scary and isolating, especially for those also facing other challenges such as poverty, racism, social isolation, and familial stress. Not all cultures and families are accepting of that other than the traditional norm. All of this can negatively affect a young person's mental health. and this program provides young people with unconditional support making them more resilient.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,People in poverty or experiencing economic insecurity,Youth [define]: 11-14,Recent immigrants/ Newcomers/ Refugees

REF: CS - C13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Elliott Heights Baptist Church

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: Larch After School Program

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$109622

2024 CEF FUNDING RECOMMENDATION: \$12200

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Larch After School Program is an intensive customized "wrap around" type program that has a high ratio of supports per child (1:4). We provide homework help, nutritious snacks, sports/physical activities, access to technology and a Poverty Alleviation Plan. We have created a component called CPR (Caring, Purpose, Responsibility), offering emotional support in dealing with bullying, personal space, anger, conflict resolution and everyday life situations.

TARGET GROUPS: Universal access/ No target, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: grades 3 to 10

REF: CS - C14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Lynwood Charlton Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: OASIS Program

2024 CEF REQUEST: \$22667

TOTAL PROGRAM BUDGET: \$164542

2024 CEF FUNDING RECOMMENDATION: \$22666

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: In 2021, Ontario received 198,530 or 48% of all immigrant s compared to or 48.3% to other provinces. In Hamilton, there were approximately 11,743 new arrivals from 2019-2020 this also means that approximately 24% of immigrants make up the Hamilton community. The OASIS Program is a child and youth mental health program, that assists children, youth and their families who are suffering from trauma, forced migration, extreme violence and PTSD, and the impact this has on their abiity to settle into their new lives in Hamilton.

TARGET GROUPS: Indigenous peoples,Racialized peoples and communities/ Visible minorities,Children [define]: 6 years to 12 years,Youth [define]: 12 years to 18 years,Recent immigrants/ Newcomers/ Refugees

REF: CS - C15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: Wellness Works

2024 CEF REQUEST: \$35000

TOTAL PROGRAM BUDGET: \$130500

2024 CEF FUNDING RECOMMENDATION: \$26185

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Wellness Works (WW) provides practical supports for pregnant and parenting youth-at-risk between the ages of 13-25 years old and their children. WW includes coordinated networks; outreach; case management with warm transfers and programs to reduce the isolation felt by young parents. The vision of WW is to encourage positive outcomes for their children, including reducing risk factors that impact infant mental health.

TARGET GROUPS: Youth [define]: 13-25

REF: CS - C16

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Safe Families Hamilton Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: Safe Families Hamilton/Halton

2024 CEF REQUEST: \$57697

TOTAL PROGRAM BUDGET: \$223391

2024 CEF FUNDING RECOMMENDATION: \$19095

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Safe Families desires to support families that are in crisis situations and without connections to receive the resources they need to get back on their feet. Safe Families hosts children to provide them developmentally supportive and attachment-based care so that they can have a healthy relationship with their family of origin for a long time after the crisis is resolved. Safe Families wants to see healthy children and families stay intact in our region.

TARGET GROUPS: Universal access/ No target

REF: CS - C17

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Baby Depot

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: The Baby Depot Boutique

2024 CEF REQUEST: \$40000

TOTAL PROGRAM BUDGET: \$202241

2024 CEF FUNDING RECOMMENDATION: \$15250

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The Baby Depot is a front-line service that 1) provides a year's worth of gently used clothing and essentials for families with babies from newborn to 2 years old in the city of Hamilton, 2) fights child poverty, and 3) keeps good quality baby clothing out of landfills. Our tagline is 'Connecting Neighbours One Need At a Time'.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: 0-2 years old, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Other underserved people or communities

REF: CS - C18

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Wentworth Catholic Child Care Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: Every Child & Family Thrives

PROGRAM/PROJECT NAME: EarlyON Child and Family Centre - Family Nutrition Kits

2024 CEF REQUEST: \$40000

TOTAL PROGRAM BUDGET: \$816100

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: DNQ

PROGRAM/PROJECT OVERVIEW: HWCCCC EarlyON is providing families with nutrition enhancement kits filled with fresh fruit, fresh vegetables, dairy products and grain products. Families are also provided grocery gift cards of \$50 value to help support the increasing food cost..

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: Applicant indicated that their program did not receive funding from the City Enrichment Fund last year. The online application clearly indicates and the Community Services guidebook states that all new requests must apply through the Emerging Needs stream. The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: CS - E1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Frozen Meals

2024 CEF REQUEST: \$7760

TOTAL PROGRAM BUDGET: \$81570

2024 CEF FUNDING RECOMMENDATION: \$5763

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Ancaster Community Services' (ACS) Frozen Meal (FM) program provides nutritionally balanced, easy-to-prepare meals to seniors, people with physical disabilities and cognitive impairments, individuals suffering from illnesses and recovering from surgeries, and those who need special dietary planning and assistance. Meals are delivered by volunteers to the homes of vulnerable individuals who reside in the Ancaster area, including the outlying rural communities.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 55+, Rural and remote communities

REF: CS - E2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Assisted Volunteer Driving Program

2024 CEF REQUEST: \$10188

TOTAL PROGRAM BUDGET: \$69580

2024 CEF FUNDING RECOMMENDATION: \$7637

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Assisted Volunteer Driving Program (AVDP) provides safe, reliable, door-to-door transportation for advanced aged individuals to take them to their medical appointments. The program engages volunteers to assist seniors who either no longer drive, or who need assistance transportation assistance to their medical appointments.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 55+, Rural and remote communities

REF: CS - E3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Meals on Wheels

2024 CEF REQUEST: \$6071

TOTAL PROGRAM BUDGET: \$115475

2024 CEF FUNDING RECOMMENDATION: \$4303

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Ancaster Community Services' Meals on Wheels program provides a hot, nutritious meal to seniors, people with physical disabilities and cognitive impairments, individuals suffering from illnesses and recovering from surgeries, and those who need special dietary planning and assistance. Meals are delivered by volunteers to the homes of vulnerable individuals who reside in the Ancaster area, including the outlying rural communities. The volunteers also provide a friendly social visit and safety check.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 55+, Rural and remote communities

REF: CS - E4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Banyan Community Services Inc.

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Grocer-Ease Program

2024 CEF REQUEST: \$19145

TOTAL PROGRAM BUDGET: \$328117

2024 CEF FUNDING RECOMMENDATION: \$19145

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Grocer-Ease provides services to eligible seniors who live within the City of Hamilton. The program provides personal grocery delivery and an essential link to other services in the community. The program's experienced and trained staff take individualized grocery lists from the client, shop in the store of the client's choice and if required put the groceries away.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 55+

REF: CS - E5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

BGC Hamilton-Halton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: BGC Hamilton-Halton Adult Day Program

2024 CEF REQUEST: \$13000

TOTAL PROGRAM BUDGET: \$208677

2024 CEF FUNDING RECOMMENDATION: \$8796

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: BGC Hamilton-Halton Adult Day Program is developed to deliver this community service with an appreciation for individuality, life stages and social influences. The purpose of the Adult Day Program is to improve the overall quality of life and well-being through the provision of meaningful activities while in a safe and supportive environment. We strive to help adults and seniors living in Hamilton discover, build and maintain their skills, abilities and independence.

TARGET GROUPS: Persons with disabilities, Older adults/ Seniors [define]: 55+, Other underserved people or communities: 21 +

REF: CS - E6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Services for Seniors

2024 CEF REQUEST: \$50290

TOTAL PROGRAM BUDGET: \$286520

2024 CEF FUNDING RECOMMENDATION: \$36513.5

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Services for Seniors program empowers seniors to live a healthy life and age successfully while living in their own home. This program includes Meals on Wheels (both hot & frozen), which offers nutritious meals delivered to the homes of seniors in need and subsidized meals for low-income seniors. This program also includes Assisted Transportation for seniors to medical appointments and assisted grocery shopping, Friendly Calling and Friendly Visiting to help alleviate social isolation.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define]: 55+

REF: CS - E7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Connects

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: 2024 Flamborough Connects Senior Support

2024 CEF REQUEST: \$3874

TOTAL PROGRAM BUDGET: \$41692

2024 CEF FUNDING RECOMMENDATION: \$2851

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Flamborough Connects has been providing one-to-one seniors support services and advocacy for over 45 years. Flamborough is a mix of agricultural, rural and small urban communities that is growing and aging. Flamborough Connects provides supports that address issues associated with senior social isolation and meet the City of Hamilton’s mission to provide “high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.”

TARGET GROUPS: Universal access/ No target, Women, Persons with disabilities, Older adults/ Seniors [define]: 55+, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Rural and remote communities, Other underserved people or communities: individuals without access to transportation or technology

REF: CS - E8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Meal Support Program 2024

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$358650

2024 CEF FUNDING RECOMMENDATION: \$19313

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Meal Support Program provides and delivers hot and / or frozen home-style meals to older adults and other residents who may be isolated, experience physical and / or cognitive challenges, or have an acute or chronic health situation placing them in a position of limitation while living independently in the community of Glanbrook.

TARGET GROUPS: Indigenous peoples, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: all , Youth [define]: all, Older adults/ Seniors [define]: 55+, Rural and remote communities

REF: CS - E9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Health & Fitness Programs 2024

2024 CEF REQUEST: \$16574

TOTAL PROGRAM BUDGET: \$75432

2024 CEF FUNDING RECOMMENDATION: \$12803

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Health & Fitness Programs are varied weekly fitness/exercise programs adapted to individual capability supporting overall physical and mental well being along with encouraging healthy nutrition and social/peer networking.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 55 plus , Rural and remote communities

REF: CS - E10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Volunteer Assisted Transportation

2024 CEF REQUEST: \$13200

TOTAL PROGRAM BUDGET: \$75432

2024 CEF FUNDING RECOMMENDATION: \$10197

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The GCS VAT program, established since 1991, serves as vital transportation support in Glanbrook, an area lacking public transit. It follows Ministry of Health guidelines and complies with FIPPA for eligibility assessments. Handling nearly 100 monthly requests, 33% are fulfilled by 23 volunteers, with a waitlist due to a 2% cancellation rate. Services operate Monday to Friday, offering 'fee for service' trips costing between \$9.00 and \$22.00 on average. Volunteers receive reimbursement at .58/km.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 55 plus, Rural and remote communities

REF: CS - E11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Community Supports Program

2024 CEF REQUEST: \$11326

TOTAL PROGRAM BUDGET: \$146804

2024 CEF FUNDING RECOMMENDATION: \$9136

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: This collective program combines several in-house and community supportive services on a free, or subsidized fee for service basis. Services include Information & Referral, Foot Care, Housekeeping, Home Maintenance, Hair care, Congregate Dining and overall Intake, Assessment and Program Coordination. Programs are offered during regular business hours (Mon.-Fri.) although some special requests may be accommodated.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: 55 plus, Rural and remote communities

REF: CS - E12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: SAM Adult Day Program

2024 CEF REQUEST: \$68940

TOTAL PROGRAM BUDGET: \$632085

2024 CEF FUNDING RECOMMENDATION: \$54321

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The SAM Adult Day Program offers daily social, recreational, physical exercise and mentally-stimulating activities to adults with physical, mental or cognitive disabilities living in Hamilton and surrounding areas. The SAM East Program location also partners with a Speech Language Pathologist to provide a weekly Aphasia Program for persons with communication challenges secondary to a stroke or brain injury.

TARGET GROUPS: Older adults/ Seniors [define]

REF: CS - E13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. Joseph's Villa

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Adult Day Program at St. Joseph's Villa

2024 CEF REQUEST: \$63232

TOTAL PROGRAM BUDGET: \$744609

2024 CEF FUNDING RECOMMENDATION: \$15450

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: St. Joseph's Villa Adult Day Program is designed to provide recreational and physical activities to any adult 18 years of age or older despite any physical, intellectual and emotional health boundaries while promoting Independence and viability. Program support continuity of care for up to 75 participants daily, provides respite for their caregivers/families, supports aging at home and an effort to prevent premature institutionalization to LTC.

TARGET GROUPS: Persons with disabilities, Older adults/ Seniors [define]: Supporting Aging in Place

REF: CS - E14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. Matthew's House

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Seniors in Kitchens (SinKs)

2024 CEF REQUEST: \$45000

TOTAL PROGRAM BUDGET: \$350000

2024 CEF FUNDING RECOMMENDATION: \$23175

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: While food is the first 'doorway' into an isolated seniors' life, it is also a lifeline to being able to work in collaboration with others to ensure that vulnerable seniors are provided with the vital support they need. Our food security program allows seniors to focus on aging well in place through a variety of delivery systems: 1. An emergency food delivery program for older adults 55+ living in the lower city 2. An eviction prevention program for seniors 3. Seniors at Risk in Hamilton.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define]: 55+, Recent immigrants/ Newcomers/ Refugees

REF: CS - E15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Governing Council of The Salvation Army Canada- Mountberry Adult Day Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Supporting Seniors Through Therapeutic Spaces and Activities

2024 CEF REQUEST: \$24416

TOTAL PROGRAM BUDGET: \$480214

2024 CEF FUNDING RECOMMENDATION: \$10675

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Salvation Army Adult Day Services of Hamilton give seniors the opportunity to engage in social and recreational activities. We provide a variety of services including personal care assistance and offer extra support to those who may require it to ensure our services are accessible. We serve refreshments and provide a nutritious hot meal at lunch time. We work closely with Home and Community Support Services and link our members to other programs as required.

TARGET GROUPS: Older adults/ Seniors [define]: senhions living in the community with various diagnosis/social isolation

REF: CS - E16

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

VON Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Meals on Wheels

2024 CEF REQUEST: \$60888

TOTAL PROGRAM BUDGET: \$1500000

2024 CEF FUNDING RECOMMENDATION: \$47036

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Meals on Wheels program provides individuals living in the community who are having difficulty in obtaining and preparing their own meals with a hot, nutritious, affordable meal. Frozen meal options are also available. Meals are delivered to clients' homes by trained volunteers. The delivery also serves as a social/safety check; in many cases this is the only social interaction that an individual receives in a day.

TARGET GROUPS: Persons with disabilities, Older adults/ Seniors [define]: 55+

REF: CS - E17

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

VON Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Adult Day Programs

2024 CEF REQUEST: \$31314

TOTAL PROGRAM BUDGET: \$120000

2024 CEF FUNDING RECOMMENDATION: \$24191

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Adult Day Programs provide seniors or adults with disabilities who are frail, isolated, have cognitive impairments or chronic illness an opportunity to participate in therapeutic recreational activities. Activities are designed to promote socialization, encourage and maintain independence and provide intellectual stimulation. The program offers a variety of daily activities which allows participants the flexibility to choose what's best for them.

TARGET GROUPS: Persons with disabilities, Older adults/ Seniors [define]: 55+

REF: CS - E18

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

VON Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Volunteer Visiting & Telephone Reassurance

2024 CEF REQUEST: \$53235

TOTAL PROGRAM BUDGET: \$372718

2024 CEF FUNDING RECOMMENDATION: \$41124

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Volunteer Visiting and Tele-Touch offers social support and companionship for seniors and individuals with chronic, life limiting conditions, physical disabilities and low social/emotional support. Trained volunteers are matched with seniors to develop ongoing social connection provided through face to face visits or telephone calls. Matches are made based on similar interests to encourage companionship, socialization, mental and physical wellbeing.

TARGET GROUPS: Persons with disabilities, Older adults/ Seniors [define]: 55+

REF: CS - E19

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Can Age in Place

PROGRAM/PROJECT NAME: Support for Newcomer Seniors

2024 CEF REQUEST: \$18999

TOTAL PROGRAM BUDGET: \$128625

2024 CEF FUNDING RECOMMENDATION: \$14189

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Wesley's Newcomer Seniors Support Program provides expert, customized support for our senior newcomers who face more challenges in their resettlement journey. We work with seniors who have recently arrived in Canada and assign a senior-specific client support worker to help the senior access support and resources related to income assistance, food security, medical care for the senior's physical and mental health, housing and long-term care, and social and recreational opportunities.

TARGET GROUPS: Older adults/ Seniors [define]: 65+,Recent immigrants/
Newcomers/ Refugees

REF: CS - B1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: 2nd Stage Housing

2024 CEF REQUEST: \$56619

TOTAL PROGRAM BUDGET: \$388254

2024 CEF FUNDING RECOMMENDATION: \$46055

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The 2nd Stage Housing program offers women and their children a place of safety and refuge when they have experienced gender-based violence. The program provides women and children temporary and safe subsidized housing, with intensive case management supports, that assist them in healing from experiences of trauma and violence.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

REF: CS - B2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton -

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Women's Centre of Hamilton

2024 CEF REQUEST: \$40000

TOTAL PROGRAM BUDGET: \$310598

2024 CEF FUNDING RECOMMENDATION: \$37080

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Peer Support Program is offered through Women's Centre of Hamilton and empowers survivors of gender-based violence by providing peer support training. With new counselling and support skills in hand, peer support workers are able to support women who are accessing other services provided by Women's Centre of Hamilton for support with peer counselling and court accompaniment.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Recent immigrants/ Newcomers/ Refugees, Francophone, Rural and remote communities

REF: CS - B3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton -

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Community Outreach, Counselling, Advocacy and Telephone Support/Advocacy

2024 CEF REQUEST: \$22000

TOTAL PROGRAM BUDGET: \$239166

2024 CEF FUNDING RECOMMENDATION: \$20471

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Interval House of Hamilton provides emergency crisis support to women experiencing family violence, abuse and/or human trafficking, with the goal of reducing lethality and improving safety. Crisis supports are provided through a 24/7 crisis line, 24/7 monitored email system, 24/7 in-person support to walk-ins, and access to emergency shelter beds.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: Under 16-years of age, Youth [define]: Between 16 - 18 years of age, Older adults/ Seniors [define]: Over the age of 65+ years, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Rural and remote communities, Other underserved people or communities: Focus on women, children and gender-diverse peoples who are experiencing family violence and all forms of gender-based violence.

REF: CS - B4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Interval House of Hamilton -

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Legal Advocate - Jared's Place

2024 CEF REQUEST: \$26000

TOTAL PROGRAM BUDGET: \$105416

2024 CEF FUNDING RECOMMENDATION: \$25617

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Jared's Place provides supports and services to women who have experienced family violence and are involved in the family or criminal court system. Through legal advocacy, system navigation, court accompaniment, and access to legal resources and information, women are better equipped to navigate the legal system and are at lesser risk of harm and lethality

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth [define]: 16-18 Years of Age, Older adults/ Seniors [define]: Over 65+ years of age, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Rural and remote communities, Other underserved people or communities: Focus on women experiencing gender-based violence.

REF: CS - B5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mission Services of Hamilton Inc.

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Willow's Place

2024 CEF REQUEST: \$35000

TOTAL PROGRAM BUDGET: \$863226

2024 CEF FUNDING RECOMMENDATION: \$27038

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Willow's Place is a community safe space where any self-identified woman or non-binary person can access community-based supports in a women-centered, strengths-based, anti-oppressive setting. Willow's Place is the only program of its kind in Hamilton. The program also serves as an important stop gap in the housing and homeless sector for women who are being negatively impacted by the ongoing housing crisis in Hamilton.

TARGET GROUPS: Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

REF: CS - B6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour (Hamilton)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Intercultural Community Kitchen

2024 CEF REQUEST: \$25208

TOTAL PROGRAM BUDGET: \$84029

2024 CEF FUNDING RECOMMENDATION: \$15464

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Intercultural Community Kitchen (ICK) is a weekly community kitchen program that connects with participants who are marginalized and/or have experienced various forms of intersectional systemic oppression in their lives. Using food as a tool to explore culture, individual and community strength, this program aims to provide a safe space for engaging with others and building social networks.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees

REF: CS - B8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sexual Assault Centre (Hamilton and Area)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Crisis Support Program

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$171667

2024 CEF FUNDING RECOMMENDATION: \$15450

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: SACHA's Crisis Support Program (CSP) offers a free, confidential & anonymous 24-hour telephone Support Line to survivors of all genders of adult &/or child sexual abuse, 16 years of age & older. The service is also available to family or friends of survivors & community professionals. The 24-hour Support Line is available in over 300 languages. CSP also offers accompaniment to hospital & police & assistance with transportation. Our support services have also expanded to include a Web Chat & Text Service.

TARGET GROUPS: Universal access/ No target

REF: CS - B7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sexual Assault Centre (Hamilton and Area)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Abuse Prevention Program

2024 CEF REQUEST: \$31000

TOTAL PROGRAM BUDGET: \$168067

2024 CEF FUNDING RECOMMENDATION: \$20085

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: SACHA's Abuse Prevention Program (APP) offers educational presentations, workshops and professional training on issues related to sexualized violence. APP uses principles of adult education & knowledge sharing, using a strengths based approach to allow participants to grow their sexual violence prevention skills. Workshops are interactive and thought-provoking where participants can safely explore issues related to sexualized violence and abuse.

TARGET GROUPS: Universal access/ No target

REF: CS - B10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sexual Assault Centre (Hamilton and Area)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Counselling and Advocacy Program

2024 CEF REQUEST: \$35000

TOTAL PROGRAM BUDGET: \$274465

2024 CEF FUNDING RECOMMENDATION: \$19313

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: SACHA's Counselling and Advocacy Program (C&AP) provides individual, group and crisis support to women, men, non-binary individuals & youth (16+), who have experienced childhood &/or adult sexual violence at any point in their lives. This includes rape, incest, sexual abuse & harassment. C&AP also offers anonymous reporting to the police. All services are confidential & free of charge.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers

REF: CS - B9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sexual Assault Centre (Hamilton and Area)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Diverse Communities Outreach Program

2024 CEF REQUEST: \$21000

TOTAL PROGRAM BUDGET: \$162467

2024 CEF FUNDING RECOMMENDATION: \$12360

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Diverse Communities Outreach Program (DCOP) offers unique programming that is specifically inclusive, culturally safe & appropriate for survivors of sexual violence from Hamilton's diverse racial & cultural communities. DCOP centres the lived experiences of queer, trans & cis women who are Black, Indigenous, Two Spirit People of Colour, including immigrant, newcomers & refugees. DCOP is safe, supportive & creatively driven.

TARGET GROUPS: Universal access/ No target

REF: CS - B11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton Young Women's Christian Association

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Phoenix Place VAW Residential Program

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$170152

2024 CEF FUNDING RECOMMENDATION: \$11577

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Phoenix Place Violence Against Women Residential Program offers shelter with supports for up to one year for women with or without children who are fleeing domestic violence. Phoenix Place operates out of a confidential residential location in the core of Hamilton and contains offices, communal space, 5 apartments of varying sizes, and a garden for residents.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: 0-17 years old, Recent immigrants/ Newcomers/ Refugees

REF: CS - B12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Lynwood Charlton Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: Child and Youth Trauma Services

2024 CEF REQUEST: \$68620

TOTAL PROGRAM BUDGET: \$399661

2024 CEF FUNDING RECOMMENDATION: \$68620

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Child and Youth Trauma Services program provides comprehensive assessment and specialized treatment to children and youth who have been sexually abused, or who are dealing with concerning sexualized behaviours, including intra-familial sexual abuse. The program also provides education and support for both professionals and the broader public about child abuse and trauma.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, Children [define]: 6 years to 12 years, Youth [define]: 12 years to 18 years, Recent immigrants/ Newcomers/ Refugees

REF: CS - B13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton Young Women's Christian Association

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone Feels Safe

PROGRAM/PROJECT NAME: STARS Program

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$64329

2024 CEF FUNDING RECOMMENDATION: \$7050

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The STARS (Sex Trade Alternatives, Resources and Services) Program provides drop-in centre for women and gender diverse people who are involved in sex-work and victims/survivors of human trafficking. The Program allows participants to access a safe, inclusive, nonjudgmental space where staff provide individual and group counselling, as well as wraparound supports, promoting better health and safety outcomes.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees

PROGRAM MANAGER NOTES: In 2023 the Elizabeth Fry Society (EF) requested \$12,500 for the STARS program. Staff were advised in March 2023 that EF would cease operating as an organization as of March 31, 2023 and that the STARS program was being transferred to the YWCA as of April 1, 2023. The 2023 CEF recommendation report (GRA2303- Appendix A) did not include a funding recommendation as EF was no longer in operations. The YWCA submitted an appeal for the STARS program, now under their organization, in the amount of \$12,500 (GRA2303(a)). In 2024 the YWCA submitted a request in the amount of \$15,000 for the STARS program. Due to this historical context, the funding rationale for new requests will be applied to this request.

REF: CS - G1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Banyan Community Services Inc.

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone has Someone to Talk to

PROGRAM/PROJECT NAME: Supportive Community Counselling for High Risk Families

2024 CEF REQUEST: \$48000

TOTAL PROGRAM BUDGET: \$371274

2024 CEF FUNDING RECOMMENDATION: \$26880

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: This program uses an integrated approach to providing services to low-income families without the resources to afford counselling services and/or are on long waitlist for funded therapy. This model allows Banyan to provide immediate support for the entire family with identified concerns impacting family dynamics.

TARGET GROUPS: Women, People in poverty or experiencing economic insecurity, Children [define]: 6 - 12, Youth [define]: 13-18

PROGRAM MANAGER NOTES: In 2023 the Catholic Family Services (CFS) requested \$43,046 for the Individual and Family Counselling program. Staff were advised in March 2023 that CFS would cease operating as an organization as of March 31, 2023 and that the Individual and Family Counselling program was being transferred to Banyan Community Services. The 2023 CEF recommendation report (GRA2303- Appendix A) did not include a funding recommendation as CFS was no longer in operations. In 2024 Banyan submitted a request in the amount of \$48,000 for the Supportive Community Counselling for High Risk Families program. Due to this historical context, the funding rationale for new requests will be applied to this request.

REF: CS - G2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canadian Mental Health Association, Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone has Someone to Talk to

PROGRAM/PROJECT NAME: Evening Social Recreation Rehabilitation Program

2024 CEF REQUEST: \$26030

TOTAL PROGRAM BUDGET: \$108517

2024 CEF FUNDING RECOMMENDATION: \$20611.33

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Evening Social Recreation Rehabilitation Program is a therapeutic program that provides structure, supervision, and a degree of flexibility allowing participants an opportunity to develop their own activities. Staff are skilled in the areas of social, recreation, and rehabilitation programming. The goal of the program is to promote lifeskills development, mental health and a healthy lifestyle of program participants.

TARGET GROUPS: Universal access/ No target

REF: CS - G3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Dundas Community Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone has Someone to Talk to

PROGRAM/PROJECT NAME: Counselling and Referral

2024 CEF REQUEST: \$8527

TOTAL PROGRAM BUDGET: \$95227

2024 CEF FUNDING RECOMMENDATION: \$5988.42

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Counselling and Referral program provides barrier-free access to vital support services which enhance and improve the quality of life for senior residents in the City of Hamilton. Dundas has the highest percentage of seniors per population in the City of Hamilton. By linking older adults and caregivers to their community they receive increased access to information and additional support services. The program provides assistance with system navigation and advocacy.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define]: 55+

REF: CS - G4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour (Hamilton)

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone has Someone to Talk to

PROGRAM/PROJECT NAME: N2N - Wellness, Mindfulness & Education Sessions

2024 CEF REQUEST: \$31759

TOTAL PROGRAM BUDGET: \$105866

2024 CEF FUNDING RECOMMENDATION: \$24341.99

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Weekly wellness sessions that feature exercise and movement designed to cater to varied abilities. Additional complementary workshop sessions will feature art-based and educational topics designed to improve social connections and contribute to overall health.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define]: 55+, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: Arabic, Spanish

REF: CS - G5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone has Someone to Talk to

PROGRAM/PROJECT NAME: Middle East Outreach

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$64000

2024 CEF FUNDING RECOMMENDATION: \$2332

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Middle East Outreach is a program situated within Neighbour to Neighbour Centre's Emergency Food Bank and Community Counselling space. The Outreach worker is currently available fulltime, 5 days per week to provide counselling and service navigation supports tailored to the unique needs, and in commonly spoken languages of newcomers from Mesopotamia (commonly referred to as Middle East.) who live in Hamilton.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, People in poverty or experiencing economic insecurity, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: Arabic and Kurdish speakers, but also support Japanese, Italian, Spanish, & French

REF: CS - G6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Shalem Mental Health Network

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone has Someone to Talk to

PROGRAM/PROJECT NAME: Mental Health Support for Marginalized Hamilton Residents

2024 CEF REQUEST: \$60000

TOTAL PROGRAM BUDGET: \$330333

2024 CEF FUNDING RECOMMENDATION: \$23175

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Mental Health Support for Marginalized Hamilton Residents is Shalem's commitment to reduce financial barriers for Hamilton residents to access counselling support, responding to the mental health crisis in our community. This project will provide up to eight subsidized 50-minute counselling sessions to families, children and individuals from low-income communities within a 12-month period.

TARGET GROUPS: 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity

REF: CS - G7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

YMCA of Hamilton, Burlington, Brantford

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone has Someone to Talk to

PROGRAM/PROJECT NAME: YMCA Men's Residence Support & Health Clinic

2024 CEF REQUEST: \$37045

TOTAL PROGRAM BUDGET: \$123484

2024 CEF FUNDING RECOMMENDATION: \$28618

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The YMCA-HBB Men's Residence Social and Mental Health Worker Program will support residents and staff by adding a Clinic Assistant in addition to our Mental Health Support Worker on site. These roles will support residents with system navigation and support the YMCA in preparing a long term strategy aligned to local Ontario Health Team's and Homelessness Strategies. Resources will be made available to residents with access to social services/mental health supports.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define]

REF: CS - G8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Canadian National Institute for the Blind

FUNDING PROGRAM: Community Services

FUNDING STREAM: Everyone has Someone to Talk to

PROGRAM/PROJECT NAME: CNIB Mobile Hub Hamilton

2024 CEF REQUEST: \$10510

TOTAL PROGRAM BUDGET: \$36584

2024 CEF FUNDING RECOMMENDATION: \$7883

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The CNIB Mobile Hub will bring accessible and inclusive community programming to Hamilton to support children, youth, families, adults and seniors with sight loss.

TARGET GROUPS: Persons with disabilities

REF: CS - A1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Community Hot Meal

2024 CEF REQUEST: \$315000

TOTAL PROGRAM BUDGET: \$1057613

2024 CEF FUNDING RECOMMENDATION: \$49933

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The primary purpose of the Community Hot Meal program is to provide a nutritious, plated meal to anyone in need. Secondary but critical goals are to use food as an opportunity to develop a relationship with our guests in order to connect them with other appropriate services and to reduce social isolation through interaction with others.

TARGET GROUPS: Universal access/ No target

REF: CS - A2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Good Shepherd Centre Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Marketplace

2024 CEF REQUEST: \$495000

TOTAL PROGRAM BUDGET: \$1652168

2024 CEF FUNDING RECOMMENDATION: \$49933

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Marketplace at the Good Shepherd Venture Centre is a one-stop shop for emergency food, clothing, small housewares, baby formula and diapers for low-income households in the Hamilton community. In addition to providing emergency items, it is a conduit to other services related to their health, employment and housing.

TARGET GROUPS: Universal access/ No target

REF: CS - A3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Food Share

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Food Acquisition and Distribution Program

2024 CEF REQUEST: \$80000

TOTAL PROGRAM BUDGET: \$3505335

2024 CEF FUNDING RECOMMENDATION: \$57938

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Through our food acquisition and distribution program, nearly 4 million pounds of nutritious food is distributed to food banks and hot meal programs to ensure that people living in poverty have access to healthy food for themselves and their families. We provide food to 23 emergency food programs, supporting almost 12,000 visits every month representing over 17,500 unique individuals, 35% of whom are children.

TARGET GROUPS: People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

REF: CS - A4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

International Association for Refugees-Canada

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Open Homes Hamilton

2024 CEF REQUEST: \$41030

TOTAL PROGRAM BUDGET: \$137311

2024 CEF FUNDING RECOMMENDATION: \$29123

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Open Homes Hamilton welcomes newly-arrived refugee claimants, a group that is underserved in our Hamilton community, by mobilizing resources that are already present in our communities: host homes, volunteers to guide them, trained settlement guides, and connections to existing settlement resources. Our vision is to create communities of belonging with refugee claimants in order to overcome the systemic barriers and social isolation they often face.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Recent immigrants/ Newcomers/ Refugees

REF: CS - A5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mission Services of Hamilton Inc.

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Good Food Centre

2024 CEF REQUEST: \$50000

TOTAL PROGRAM BUDGET: \$866625

2024 CEF FUNDING RECOMMENDATION: \$38625

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Good Food Centre is a food bank operating in one of Hamilton's most economically disadvantaged areas which distributes free food baskets year round with 7 days worth of healthy food. The Good Food Centre distributes food baskets to nearly 2000 households per month. An adherent to the Good Food Principles, the Good Food Centre doesn't just distribute shelf stable/canned goods, but fresh meat and produce as well as specialty items for those with restrictive diets or cultural/religious needs.

TARGET GROUPS: People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

REF: CS - A6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour (Hamilton)

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Community Meals and Affordable Produce Market

2024 CEF REQUEST: \$63630

TOTAL PROGRAM BUDGET: \$212101

2024 CEF FUNDING RECOMMENDATION: \$48271

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Neighbour to Neighbour's Affordable Produce Markets and Community Meals are food access programs running three times weekly. These services aim to provide high quality produce and nutritious meals in a dignified setting to low-income, and food insecure community members living in the City of Hamilton.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: 0-12, Youth [define]: 13-18, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees

REF: CS - A7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Neighbour to Neighbour - Food Bank

2024 CEF REQUEST: \$30754

TOTAL PROGRAM BUDGET: \$389968

2024 CEF FUNDING RECOMMENDATION: \$24456

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Neighbour to Neighbour Centre is the only food bank on Hamilton Mountain. We serve all of Hamilton Mountain including Upper Stoney Creek. Our food bank offers emergency food support for 5-7 days to 1,550 families per month who are in crisis. Our focus is on raising healthy food donations and providing healthy choices to clients who experience low income.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: 1-11, Youth [define]: 12-17, Older adults/ Seniors [define]: 50, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Rural and remote communities, Other underserved people or communities

REF: CS - A8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Neighbour to Neighbour - Home Delivery

2024 CEF REQUEST: \$17669

TOTAL PROGRAM BUDGET: \$77994

2024 CEF FUNDING RECOMMENDATION: \$11657

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Neighbour to Neighbour Centre offers a Home Delivery program for eligible clients requiring food bank service but are unable to access our location due to medical challenges such as debilitating illness or injury. Housebound clients (who live on Hamilton Mountain) with no options available are given delivery of healthy groceries to their homes once a month. The Home Deliveries are offered Tuesday – Fridays. We also offer emergency home deliveries in partnership with City of Hamilton, Home Management Team.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: 0-11, Youth [define]: 12-17, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Rural and remote communities, Other underserved people or communities

REF: CS - A9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Welcome Inn Community Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Food Access Program

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$188937

2024 CEF FUNDING RECOMMENDATION: \$19313

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: At Welcome Inn, the Food Access Program consists of a fully operational food bank, referral services and regular food literacy initiatives. Both a grab-and-go system and translation services are now offered alongside our more traditional hamper-style food bank. All methods of access are designed to address food insecurity, treat community members with dignity and respect, and remove barriers to access.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees

REF: CS - A10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Housing Help Centre - Hamilton & Area

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Housing Stabilization & Preservation

2024 CEF REQUEST: \$50000

TOTAL PROGRAM BUDGET: \$575230

2024 CEF FUNDING RECOMMENDATION: \$40870

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Housing Preservation & Stabilization Support is a multifaceted program designed to help individuals and families retain housing and avoid housing loss. Services are client-centered and include comprehensive needs assessments, direct client supports, information, advocacy, short term loans and referrals to complementary support services. Services focus on measurable results to demonstrate their effectiveness.

TARGET GROUPS: Universal access/ No target

REF: CS - A11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Indwell Community Homes

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Launch Supportive Housing Program at King William Apartmentsamc

2024 CEF REQUEST: \$50190

TOTAL PROGRAM BUDGET: \$167310

2024 CEF FUNDING RECOMMENDATION: \$23589

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Indwell is requesting funding to launch a new affordable supportive housing community in 2024 on King William Street. This is a collaboration between the City of Hamilton, City Housing Hamilton and Indwell. Twenty-four residents will come from chronic homelessness and shelters. Indwell will provide intensive health and social supports, meals and furnished apartments to help them succeed in permanent housing.

TARGET GROUPS: Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

REF: CS - A12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Nisa Foundation

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Community Stream - No one is hungry or without shelter

2024 CEF REQUEST: \$75000

TOTAL PROGRAM BUDGET: \$364520

2024 CEF FUNDING RECOMMENDATION: \$45750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Nisa Homes (NH) operates a network of transitional homes for women and children across the country. NH Hamilton opened its doors for clients in December 2022, and has since sheltered 32 women and 25 children.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: under 18, Youth [define]: 18-29, Older adults/ Seniors [define]: 55 plus, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers: Arabic, Urdu, Somali

REF: CS - A13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Food4Kids Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Supporting Food Insecure Children and Youth

2024 CEF REQUEST: \$20000

TOTAL PROGRAM BUDGET: \$735500

2024 CEF FUNDING RECOMMENDATION: \$18300

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Elementary and secondary schools refer students with limited access to food in their homes to Food4Kids Hamilton. Through a Confidential Student Registration process, students are registered in our program. Healthy food items, including 5 fresh fruit items are packed by Food4Kids Hamilton volunteers and delivered to schools at the end of each week. At the school, the food package is tucked discreetly into the student's own backpack helping to shield the child from any stigma.

TARGET GROUPS: Children [define]: Food insecure, Youth [define]: Food insecure

REF: CS - A14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Governing Council of the Salvation Army in Canada

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Hamilton Salvation Army Food Bank

2024 CEF REQUEST: \$67500

TOTAL PROGRAM BUDGET: \$225150

2024 CEF FUNDING RECOMMENDATION: \$31421

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: Hamilton Community & Family Services provides emergency food assistance to individuals and families in the Hamilton Wentworth district, as well as other programs and services to prevent food insecurity and homelessness.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define], Youth [define], Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Francophone, Other underserved people or communities

REF: CS - A15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Salvation Army HHB Housing and Support Services

FUNDING PROGRAM: Community Services

FUNDING STREAM: No One is Hungry or Without Shelter

PROGRAM/PROJECT NAME: Community Soup Van Program

2024 CEF REQUEST: \$37500

TOTAL PROGRAM BUDGET: \$127000

2024 CEF FUNDING RECOMMENDATION: \$19013

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The purpose of the Soup Van Ministry is to provide on a daily basis, soup, sandwiches & beverages, to people in the downtown core, so that no one goes to bed with out something to eat. Our Soup Van Team work together to show compassion, respect and dignity to all whom they come into contact with. They are a valuable resource and can refer clients to Community Partners.

TARGET GROUPS: People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness

REF: CS - D1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

AY Alternatives for Youth Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: Street Involved Outreach

2024 CEF REQUEST: \$44789

TOTAL PROGRAM BUDGET: \$184789

2024 CEF FUNDING RECOMMENDATION: \$32952

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: AY provides community based substance use and concurrent mental health treatment to street involved youth within schools/community organizations where they are accessing education/services. The program's philosophy is that treatment must be customized to meet individual needs, respect client choice and promote improved health and well-being. It demonstrates AY's values of diversity and inclusion, youth wisdom and experience, partnership and collaboration, adaptability and innovation.

TARGET GROUPS: People experiencing housing insecurity or homelessness, Youth [define]: 12-25

REF: CS - D2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

AY Alternatives for Youth Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: Parent Education, Support and Skills Development Program

2024 CEF REQUEST: \$15769

TOTAL PROGRAM BUDGET: \$75768

2024 CEF FUNDING RECOMMENDATION: \$11601

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Parent Education, Support and Skills Development Program provides services to parents/caregivers of youth engaging in substance use and experiencing concurrent mental health concerns, who may or may not be ready to access treatment themselves. Services include brief telephone consultation, individual and/or group counselling sessions. AY commenced providing this comprehensive range of services for parents/caregivers in response to an identified gap in community services.

TARGET GROUPS: Youth [define]: 12-25

REF: CS - D3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

AY Alternatives for Youth Hamilton

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: AY Outreach

2024 CEF REQUEST: \$28218

TOTAL PROGRAM BUDGET: \$142639

2024 CEF FUNDING RECOMMENDATION: \$21370

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: AY delivers evidence-based substance use and mental health treatment tailored for youth through outreach services, in schools and local community settings, honoring individual needs and preferences. Embracing diversity, inclusion, and partnership as core values, AY emphasizes adaptability and innovation for to increase mental health outcomes. Our long standing collaboration with school boards, equips us with the space to offer on-site services, eliminating barriers for youths to access substance use supports.

TARGET GROUPS: Youth [define]: 12-25

REF: CS - D4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Liberty For Youth

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: Bright Choices

2024 CEF REQUEST: \$77280

TOTAL PROGRAM BUDGET: \$257600

2024 CEF FUNDING RECOMMENDATION: \$46032

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Bright Choices is a prevention and intervention mentoring program aimed at youth involved-in or at-risk of criminal behavior (ages 12 to 25) living in Hamilton and surrounding areas. This program assists youth in returning to high school and pursuing their education goals if they have been expelled, suspended, or incarcerated and provides tutoring, mentorship, employment readiness and mental health support.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth [define]: ages 12-25, at-risk or involved in crime, Recent immigrants/ Newcomers/ Refugees

REF: CS - D5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mission Services of Hamilton Inc.

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: Youth After School Meal Program

2024 CEF REQUEST: \$35000

TOTAL PROGRAM BUDGET: \$151022

2024 CEF FUNDING RECOMMENDATION: \$27038

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Mission Services' programming room for our Youth Afterschool Meal Program (YAMP) is a one-of-a-kind space in our neighbourhood. YAMP hosts events for families with low socio-economic status that improve access to healthy food, teach food skills and help build community. YAMP is also the staging ground for our healthy meal program for youths.

TARGET GROUPS: People in poverty or experiencing economic insecurity, Youth [define]: ages 10-14

REF: CS - D6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: Wesley Youth Housing

2024 CEF REQUEST: \$33600

TOTAL PROGRAM BUDGET: \$112000

2024 CEF FUNDING RECOMMENDATION: \$32045

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Wesley Youth Housing is a two-stage residential program offering 19 units of furnished housing for youth, 16-21 years of age, who are experiencing homelessness or are at imminent risk of homelessness. The program encourages regular school attendance and/or employment and a willingness to participate in the development of the skills required for living independently in the community.

TARGET GROUPS: Youth [define]: 16-21 homeless or at imminent risk of homelessness

REF: CS - D7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Healthy Youth Network

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: What's Your Path Portal and Speakers Bureau

2024 CEF REQUEST: \$31800

TOTAL PROGRAM BUDGET: \$107435

2024 CEF FUNDING RECOMMENDATION: \$19063

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The What's Your Path Portal opens the door to career exploration, skill development, and networking opportunities between students in grades 7 to 12 and members of the local workforce. Educators can book speakers for virtual or in-person presentations, create targeted career fairs, and connect students to experiential learning opportunities. Youth and their families can easily access information and resources they need to make informed decisions, as well as financial supports to post-secondary education.

TARGET GROUPS: Youth [define]: high school students, Rural and remote communities

REF: CS - D8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Living Rock Ministries

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: It's A New Day Breakfast Program

2024 CEF REQUEST: \$29400

TOTAL PROGRAM BUDGET: \$106274

2024 CEF FUNDING RECOMMENDATION: \$21045

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Living Rock's "It's a New Day" BP was developed as the only open access BP for youth who frequent the downtown core; providing a nutritious breakfast; positive recreational programs; clean clothing and hygiene care; computer use and internet access; one-on-one support; referrals to other programs at the Rock and in the city of Hamilton. Through BP, Living Rock provides a fresh start to their day with the potential for good news goals and opportunities to take steps towards positive start and changes.

TARGET GROUPS: Youth [define]: 13-25

REF: CS - D9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Living Rock Ministries

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: Oasis Coffee House Evening Program

2024 CEF REQUEST: \$37500

TOTAL PROGRAM BUDGET: \$171000

2024 CEF FUNDING RECOMMENDATION: \$31500

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Evening Program Oasis Coffee House (EP) seeks to provide increased access to nutritious food, community support, social assets, and social interaction. EP meets basic needs like: food, water, internet, and a place to rest; psychological needs like a place of belonging and self-fulfillment needs like support for pregnant and parenting youth, housing supports, work-to-earn opportunities, and referrals.

TARGET GROUPS: Youth [define]: 13-25

REF: CS - D10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Neighbour to Neighbour (Hamilton)

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: Youth Community Kitchens

2024 CEF REQUEST: \$22743

TOTAL PROGRAM BUDGET: \$75810

2024 CEF FUNDING RECOMMENDATION: \$12211

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Community Youth Kitchens are cooking sessions for youth aged 13-18 offered weekly throughout the year. Skill building, experimenting with new foods, nutrition and confidence building will be highlighted as we co-create a welcome, inclusive space for youth. Discussions will be youth-centred and will develop based on the group's interests, centred on health and wellness. Systems navigation will happen with youth and their families as needed.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Persons with disabilities, People in poverty or experiencing economic insecurity, Youth [define]: 13-18, Recent immigrants/ Newcomers/ Refugees

REF: CS - D11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Routes Youth Centre

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: LEAP (Leadership, Employment, Access, Participation) Programming

2024 CEF REQUEST: \$17000

TOTAL PROGRAM BUDGET: \$74732

2024 CEF FUNDING RECOMMENDATION: \$7320

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: With LEAP (Leadership, Employment, Access, Participation) Programming, our goal is to create youth leadership opportunities, employment readiness, and foster civic engagement. We currently offer one-on-one employment support throughout the year and monthly Youth Council meetings. LEAP Programming will enhance our employment support by adding additional one-on-one hours and a new series featuring hands-on employment training through the support of local businesses and community partners.

TARGET GROUPS: Youth [define]: ages 8-19

REF: CS - D12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sisters in Sync

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: BecomingHer

2024 CEF REQUEST: \$27000

TOTAL PROGRAM BUDGET: \$90000

2024 CEF FUNDING RECOMMENDATION: \$12690

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: BecomingHer is a 24-week program intended to support adolescent girls ages 13-19 in their transition from girlhood to womanhood from the perspective of self-esteem, emotional intelligence, and resilience building by prioritizing support related to self-discovery, mental well-being, and self-efficacy. Participants who complete their sessions are eligible to attend a two-day retreat.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, Youth [define], Francophone

PROGRAM MANAGER NOTES: Applicant indicated that their program did not receive funding from the City Enrichment Fund last year. The online application clearly indicates and the Community Services guidebook states that all new requests must apply through the Emerging Needs cate

REF: CS - D13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Downtown Mosque

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: HDM Youth Centre

2024 CEF REQUEST: \$14469

TOTAL PROGRAM BUDGET: \$47898

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: DNQ

PROGRAM/PROJECT OVERVIEW: The Hamilton Downtown Masjid (HDM) youth centre is a highly inclusive and diverse space for youth living in the downtown area which promotes positive community engagement, interaction, and emotional/mental wellbeing. Our space is accessed by 70 racialized youth (living the downtown area) on a weekly basis who come for homework support, socials, extra curricular activities like sports, and counselling.

TARGET GROUPS: Youth [define]: ages 25 and Under

PROGRAM MANAGER NOTES: Applicant indicated that their program did not receive funding from the City Enrichment Fund last year. The online application clearly indicates and the Community Services guidebook states that all new requests must apply through the Emerging Needs stream. The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Living Rock Ministries

FUNDING PROGRAM: Community Services

FUNDING STREAM: No Youth is Left Behind

PROGRAM/PROJECT NAME: Housing Supports

2024 CEF REQUEST: \$33,600

TOTAL PROGRAM BUDGET: \$112,000

2024 CEF FUNDING RECOMMENDATION: \$26,169

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Living Rock Youth Resources, has been a safe place of community and support for youth-at-risk for more than 38 years. Last year, Living Rock responded to over 22,200 visits, providing essential supports to one of Hamilton's most vulnerable populations: youth between the ages of 13-25, who are affected by significant risk factors such as loss of family, poverty, substance misuse and mental health. Vulnerable youth need support to navigate the social systems to find ways to meet their basic needs of food, education and shelter. The programs and services offered by Living Rock provide a continuum of care for youth and their children, while offering opportunities for personal development, life skills and employment training. Living Rock operates with a diverse community. This diversity includes everyone and excludes no one.

TARGET GROUPS: Youth [define]: ages 25 and Under

PROGRAM MANAGER NOTES: The Living Rock Ministries Housing Supports returning program, submitted a complete application in accordance with City Enrichment Fund guidelines, and which proceeded through the adjudication process receiving a B rating. Due to a technical error within the online grant management system the application was not included within the initial funding allocations as the technical error was discovered after the 2024 CEF recommendations were determined within the existing budget. The grant of \$26,169 is to be funded one-time from the CEF program reserve fund.

REF: DIG - E1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Centre francophone Hamilton

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: Generation Franco-Influenceurs

2024 CEF REQUEST: \$14800

TOTAL PROGRAM BUDGET: \$47600

2024 CEF FUNDING RECOMMENDATION: \$8288

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: CFH wishes to offer a digital training course to French-speaking Hamilton youth, which aims to equip young people with the tools they need to create digital content in French, inspired by leaders and projects in their own community. CFH will work with Le Réveil, a leading non-profit digital service provider who offers webinars and ressources to teach participants the different steps, techniques and tips for developing online content (capsules, vlogs, social media brand, etc).

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Youth [define]: 12-25, Recent immigrants/ Newcomers/ Refugees, Francophone

REF: DIG - E2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Glanbrook Community Services

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: TechConnect for Seniors

2024 CEF REQUEST: \$6300

TOTAL PROGRAM BUDGET: \$24050

2024 CEF FUNDING RECOMMENDATION: \$4867

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: To provide comprehensive tech training and support to senior citizens, promoting social connectivity and self-sufficiency, while creating meaningful intergenerational relationships within the community.

TARGET GROUPS: Persons with disabilities, Older adults/ Seniors [define]: 55+, Rural and remote communities

REF: DIG - E3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Immigrants Working Centre

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: IWC Digital Literacy for Senior Newcomer Women

2024 CEF REQUEST: \$14750

TOTAL PROGRAM BUDGET: \$24750

2024 CEF FUNDING RECOMMENDATION: \$8260

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The "Digital Literacy for Senior Immigrant Women" program in Hamilton focuses on empowering racialized senior immigrant women through digital skills training. In addition to enhancing internet literacy and digital tool usage, the program includes training in content creation and online business development, such as YouTube, e-commerce, and blogging. Tailored to individual interests and goals, this initiative bridges the digital divide, fostering social inclusion, economic empowerment, and access to online resources.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, Older adults/ Seniors [define]: Age 55+, Recent immigrants/ Newcomers/ Refugees

REF: DIG - E4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mathstronauts

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: Empowering underrepresented youth to gain digital technology skills through Mathstronauts' STEAM Engine Program

2024 CEF REQUEST: \$20000

TOTAL PROGRAM BUDGET: \$159020

2024 CEF FUNDING RECOMMENDATION: \$11588

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: STEAM Engine is a co-curricular program for middle school students from underrepresented groups to develop and enhance their digital literacy through hands-on STEM projects. In STEAM Engine, participants complete 8 one-hour workshops during their core science or math class. Program workshops emphasize the application of STEAM, including concepts in earth and space sciences, geometry, coordinate systems, cartesian planes and spatial reasoning, which are learning competencies in the Ontario math curriculum.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, Youth [define]: Ages 9 - 13

REF: DIG - E5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

STAC Hamilton

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: STAC Digital Arts Program

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$35000

2024 CEF FUNDING RECOMMENDATION: \$8400

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: STAC's Digital Arts program aims to empower underserved youth with essential digital skills and access to technology. Through this initiative, we will provide STAC youth with resources like cameras and training to develop in-demand sports media skills such as video editing and photography. They will gain hands-on experience by documenting STAC's basketball programs and receive mentorship from local professionals, equipping them for future career opportunities in the digital world.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Youth [define]: Ages 13-19, Recent immigrants/ Newcomers/ Refugees

REF: DIG - E6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Theatre Aquarius

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: Theatre Aquarius Digital Workshops

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$50000

2024 CEF FUNDING RECOMMENDATION: \$11588

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Theatre Aquarius will run two 5-day Virtual Reality Storytelling workshops in the summer and fall of 2024 for Hamilton-based artists who want to learn new digital skills in this artistic medium. This workshop will be offered free to those participating.

TARGET GROUPS: Universal access/ No target

REF: DIG - E7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

North End Breezes

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: North End Breezes Social Media

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$29097

2024 CEF FUNDING RECOMMENDATION: \$2350

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Our strategic plan is to expand the presence of our community newspaper through social media channels and advanced technology. We currently have a Website, Facebook and an inactive Instagram account. We are planning to add a part-time person that will be responsible for creating content on a regular basis that will engage and reach a wider audience. Our financial stability relies on monetary income through ad sales, fundraising and financial donations to cover operating expenses and an on-line shop.

TARGET GROUPS: Universal access/ No target, Other underserved people or communities

REF: DIG - E8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

St. Matthew's House

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: 412 Barton - Connecting Neighbours Together

2024 CEF REQUEST: \$20000

TOTAL PROGRAM BUDGET: \$227000

2024 CEF FUNDING RECOMMENDATION: \$9400

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The 412 Barton is a new affordable housing build geared to Black and Indigenous older adults 55+. The support program that will accompany this housing program, called Neighbours Together, will bring together elders, seniors and partners in friendship to contribute to the physical, intellectual, emotional, and spiritual well-being of Black and Indigenous older adults living at the 412 Barton. This program, Connecting Neighbours Together will help connect residents to meet health and wellness needs.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Older adults/ Seniors [define]: 55+

REF: DIG - E9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Immigrant Culture and Art Association (ICAA)

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: Newcomer Artists Digital Branding

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$24000

2024 CEF FUNDING RECOMMENDATION: \$5550

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The 'Newcomer Artist Digital Branding Project' will create conditions for immigrant and (Low-Income) artists to develop their artistic Blogs or Websites for future marketing and selling their artworks online. The project aims to recruit five newcomer (Low-Income) artists to participate in a four-day workshop facilitated by professionals from the field. At the end of the project, the project participants will be able to own a webpage or a blog to showcase and sell their artwork.

TARGET GROUPS: Universal access/ No target,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,People experiencing housing insecurity or homelessness,Youth [define],Older adults/ Seniors [define],Recent immigrants/ Newcomers/ Refugees,Non-official language speakers,Other underserved people or communities

PROGRAM MANAGER NOTES:

The rating is in support of the Newcomer Artists Digital Branding. Funds are being held pending the settlement of arrears.

REF: DIG - E10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Industry

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: IAmADigitalArtist

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$25000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: To project digital art created by local equity-seeking digital artists onto buildings in downtown Hamilton over two weekends in July.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: DIG - E11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mohawk Sports Park - Sports Council Inc.

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: Mohawk Sports Park Community Hub Project

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$60000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The Mohawk Sports Park – Sports Council advocates for the sustainability of our community’s largest, outdoor multi-sport park. Our most recent initiative involves the proposed development of a new community hub facility that will serve the diverse needs of our community and completion of a comprehensive feasibility study, based on the principles of Inclusion-Diversity-Equity-Accessibility and assessing the need for Digital-Equity-Initiatives.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: 1-13, Youth [define]: 14-19, Older adults/ Seniors [define]: 55+, Recent immigrants/ Newcomers/ Refugees

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: DIG - E12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Scientists in School

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: Empowering Children in Under-served Hamilton Wards Through Digital STEM Literacy

2024 CEF REQUEST: \$14000

TOTAL PROGRAM BUDGET: \$80940

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: This funding will provide 960 children ages 4-14 living in under-served Wards across Hamilton with equitable and inclusive access to hands-on STEM enrichment through investigative classroom STEM workshops. These workshops will provide them with the opportunity to develop STEM-related skills like critical thinking, analysis, problem-solving, and communication which are essential for full participation in an increasingly digitally-driven era.

TARGET GROUPS: People in poverty or experiencing economic insecurity, Children [define]: 4-14, Rural and remote communities

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: DIG - E13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Tottering Biped Theatre

FUNDING PROGRAM: Digital

FUNDING STREAM: Digital Equity

PROGRAM/PROJECT NAME: Video Capture for Deaf/Hard of Hearing Community

2024 CEF REQUEST: \$10000

TOTAL PROGRAM BUDGET: \$24000

2024 CEF FUNDING RECOMMENDATION: \$0

2024 FINAL RATING: D

PROGRAM/PROJECT OVERVIEW: The program will take live performances of Mime sequences and create professional videos to capture them on film and disseminate the work among the Deaf and Hard of Hearing community.

TARGET GROUPS: Persons with disabilities

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ENV - C1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Green Venture

FUNDING PROGRAM: Environment

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: Accelerating Deep Energy Retrofits Capacity

2024 CEF REQUEST: \$24444

TOTAL PROGRAM BUDGET: \$84480

2024 CEF FUNDING RECOMMENDATION: \$18883

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Looking at the City of Hamilton's emission targets for 2050, there is a need for more deep energy retrofit (DER) support for homeowners. This proposal aims to continue to scale up Green Venture's energy team capacity to understand best practices in home energy coaching via consultation, research, education and professional development. This knowledge will be used to create better informed community webinars, create more home/building owner resources, coaching for homeowners and help with outreach.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES: The applicant is encouraged to meet with CEF staff to review their 2024 application, ahead of applications.

REF: ENV - C2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Green Venture

FUNDING PROGRAM: Environment

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: Building Greenspace Stewardship Capacity

2024 CEF REQUEST: \$17250

TOTAL PROGRAM BUDGET: \$77700

2024 CEF FUNDING RECOMMENDATION: \$13326

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Green Venture's Hamilton Stewardship Network Program will continue to enhance capacity to guarantee the prosperity of current neighborhood greening initiatives. This encompasses demonstration green infrastructure gardens, tree planting sites, and community greening gardens. As part of the program, our new Urban Gardening Club will focus on working with community partners to develop a stewardship team and lead volunteers in Hamilton.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Recent immigrants/ Newcomers/ Refugees

REF: ENV - C3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Children's Garden Project Canada

FUNDING PROGRAM: Environment

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: The Children's Garden's Capacity Building for Sustainability!!!

2024 CEF REQUEST: \$25000

TOTAL PROGRAM BUDGET: \$85000

2024 CEF FUNDING RECOMMENDATION: \$11750

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The Children's Garden embarks on a Capacity Building for Sustainability initiative, responding to the pandemic's impact on children's access to outdoor spaces and educational programs. The project's remarkable success highlights the ongoing demand for accessible, nature-focused experiences in urban inner-city neighborhoods. However, as we transition back to pre-pandemic living, demand is surpassing capacity, hindering our ability to deliver safe, quality programs for all children.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, Children [define]: 0-14 Inner City Youth, Francophone

REF: ENV - A1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Bay Area Restoration Council

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: School and Volunteer Programming for Hamilton Harbour Restoration

2024 CEF REQUEST: \$35000

TOTAL PROGRAM BUDGET: \$175150

2024 CEF FUNDING RECOMMENDATION: \$27038

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: BARC's unique role in the Hamilton Harbour Remedial Action Plan engages and educates through school and volunteer programs that involve hands-on activities, lessons in the classroom, and training for community members in the field. BARC's water literacy programming gives youth across the harbour watershed opportunities to learn about the vital importance of local water, while trained young adults become advocates for sustainability as BARC Community Water Leaders.

TARGET GROUPS: Universal access/ No target

REF: ENV - A2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Naturalists Club

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: Enhancing Hamilton's urban biodiversity

2024 CEF REQUEST: \$9775

TOTAL PROGRAM BUDGET: \$20985

2024 CEF FUNDING RECOMMENDATION: \$5474

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Bountiful Biodiversity will help to kickstart implementation of the Biodiversity Action Plan which is almost complete. Residents will learn about Hamilton's biodiversity hotspot and will be engaged in activities to enhance biodiversity. Community volunteers will help to create habitat by planting native trees, shrubs and wildflowers in a public area. This demonstration site will show residents how they can contribute to the Biodiversity Action Plan by enhancing biodiversity in their yards.

TARGET GROUPS: Universal access/ No target

REF: ENV - A3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Green Venture

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: NATURhoods: Helping Hamiltonians naturally adapt to urban runoff

2024 CEF REQUEST: \$24545

TOTAL PROGRAM BUDGET: \$132650

2024 CEF FUNDING RECOMMENDATION: \$19313

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: NATURhoods (Naturally Adapting To Urban Runoff) is an initiative to help residents slow water down and soak it up on their property, while providing beautification, home to pollinators, places to gather, flood protection and so much more. NATURhoods involves demonstration sites, workshops, events, resources and a rebate program for stormwater, rain gardens, permeable surfaces and other green infrastructure features.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity

REF: ENV - A4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton-Wentworth Green Venture

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: Experiential Environmental Learning

2024 CEF REQUEST: \$18750

TOTAL PROGRAM BUDGET: \$123850

2024 CEF FUNDING RECOMMENDATION: \$14485

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Our Environmental Experiential Learning Program provides meaningful, authentic, and immersive environmental learning opportunities to Hamilton residents of all ages. Program elements include curriculum-tied, in-school projects, after-school programs, high school co-op placements, and youth stewardship programs. We strive to increase access to nature and provide opportunities for Hamiltonians to get involved in climate action and make positive changes for their communities.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: 4-13, Youth [define]: 14-24, Recent immigrants/ Newcomers/ Refugees

REF: ENV - A5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ontario Nature

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: Engaging the Hamilton Community in Reptile and Amphibian Community Science and Conservation

2024 CEF REQUEST: \$7653

TOTAL PROGRAM BUDGET: \$14447

2024 CEF FUNDING RECOMMENDATION: \$4286

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Ontario Nature will lead two outreach events to increase community knowledge and appreciation for reptiles and amphibians in Hamilton. Community members will be invited to a guided hike and a community presentation in fall 2024 to learn about herpetofauna conservation. Training will be offered to build capacity for partner participation in a snake Long-Term Monitoring Program.

TARGET GROUPS: Universal access/ No target

REF: ENV - A6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Children's Garden Project Canada

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: The Children’s Garden’s Little Planters - Growing Season Workshops: Cultivating Young Minds

2024 CEF REQUEST: \$14740

TOTAL PROGRAM BUDGET: \$49134

2024 CEF FUNDING RECOMMENDATION: \$14600

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Children's Garden Little Planters Workshops Series offers seasonal programming themes for Spring, Summer and Fall; similar to last year —comprising bi-monthly workshops per season - With potential funding, we aim to conduct over 20+ workshops for the garden year 2024. Our goal is to provide children with hands-on garden experiences and exposure to gardening expertise. Through FREE and diverse workshops, we cover seed identification and cultivation, soil health, plant care, bug identification.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Children [define]: 0-14 Inner City Youth, Francophone, Other underserved people or communities: Families living in inner City

REF: ENV - A7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Trees For Hamilton

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: 2024 Trees for Hamilton Tree Planting

2024 CEF REQUEST: \$2500

TOTAL PROGRAM BUDGET: \$20025

2024 CEF FUNDING RECOMMENDATION: \$1931

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Trees for Hamilton works to increase canopy cover and improve environmental health in Hamilton by bringing together volunteers to plant native trees in areas of need, to improve the long-term health and well-being of all those living in our community.

TARGET GROUPS: Universal access/ No target

REF: ENV - A8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

A Rocha Canada

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: Partners in Biodiversity Conservation

2024 CEF REQUEST: \$25600

TOTAL PROGRAM BUDGET: \$85607

2024 CEF FUNDING RECOMMENDATION: \$12032

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: In 2024 A Rocha Ontario intends to grow its biodiversity conservation programming to involve more volunteers and community partners in order to help conserve biodiversity across the Hamilton region. Our goal is to engage at least 120 volunteers, place 40 new nest boxes for at-risk bird species and plant more than 1000 native trees or perennials in critical habitat areas.

TARGET GROUPS: Universal access/ No target

REF: ENV - A9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Sustainability Leadership

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: City Leadership Education Awareness Network
(CLEAN)

2024 CEF REQUEST: \$15000

TOTAL PROGRAM BUDGET: \$19650

2024 CEF FUNDING RECOMMENDATION: \$7050

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: The City Enrichment Fund will be used to elevate and enhance Sustainability Leadership's three annual community events. The first event is the annual Sustainability Hackathon. The second event is the annual Sustainability Leadership Awards. The third event is the Sustainable Business Expo.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth [define]: High School and Post-Secondary, Recent immigrants/ Newcomers/ Refugees, Francophone, Rural and remote communities

PROGRAM MANAGER NOTES:

The rating is in support of Sustainability Leadership. Funds are being held pending the submission of Final Report/additional information and arrears settlement.

REF: ENV - A10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Garden of Repairs

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: Garden of Repairs, 2024 operating costs

2024 CEF REQUEST: \$14800

TOTAL PROGRAM BUDGET: \$22900

2024 CEF FUNDING RECOMMENDATION: \$5476

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The Garden of Repairs is public bioremediation garden is an active 500 square foot bioremediation garden at 125 Barton St West in Hamilton, Ontario. The garden and all programmed events are free and open to the public. The mandate and goal of our bioremediation garden is to promote climate education and engagement through public art projects and educational events.

TARGET GROUPS: Universal access/ No target

REF: ENV - A11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Children's Garden Project Canada

FUNDING PROGRAM: Environment

FUNDING STREAM: Projects & Programs

PROGRAM/PROJECT NAME: EVENT: The Children's Garden's Party ~ Season Launch 2024

2024 CEF REQUEST: \$14500

TOTAL PROGRAM BUDGET: \$18280

2024 CEF FUNDING RECOMMENDATION: \$5365

2024 FINAL RATING: C

PROGRAM/PROJECT OVERVIEW: The Children's Garden Party is our lively Season Launch event held at Gage Park, which merges children's joy of gardening, environmental stewardship with community celebration. Evolving from a modest project introduction in 2022, it now draws over 500+ visitors and is growing annually. Set for June 15th, 2024, the festivity offers French/English garden tours, craft-making, engaging workshops, and captivating performances by The Hamilton Children's Choir and Tribal Thunder.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Children [define]: Children [define] - 0-14 Inner City Youth, Youth [define], Older adults/ Seniors [define], Recent immigrants/ Newcomers/ Refugees, Francophone

REF: SAL - E1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Accessibility

PROGRAM/PROJECT NAME: FDSC Special Soccer

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$29600

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: This program will encourage fun and fitness, and promote skill development, independence and self confidence in players with disabilities. The initial pilot program began in 2018 for kids ages 6 to 16 with intellectual and physical disabilities and was continued through 2019 until shut down by the pandemic. The program then was reinstated in 2022. The 2024 Special Soccer program will build on past experience and grow to meet the great demand for our special players, in a safe and accommodating atmosphere.

TARGET GROUPS: Persons with disabilities, Children [define]: 3-12, Youth [define]: 13-18

REF: SAL - E2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Royal Hamilton Yacht Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Accessibility

PROGRAM/PROJECT NAME: RHYC Able Sail

2024 CEF REQUEST: \$6235

TOTAL PROGRAM BUDGET: \$20791.46

2024 CEF FUNDING RECOMMENDATION: \$5753

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: RHYC Able Sail is a sailing program for individuals with a physical or a developmental disability age 6 and up to 90. Our facility is wheelchair accessible. There are lifts for transferring participants if required. The program is a range of participation from having a relaxing sail to the excitement of racing. Sail Canada instruction can be informal or formal.

TARGET GROUPS: Persons with disabilities

PROGRAM MANAGER NOTES:

The rating is in support of RHYC Able Sail. Funds are being held pending the settlement of arrears.

REF: SAL - F1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

BGC Hamilton-Halton

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Girls Sport

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$64867

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Girls only multi sport program is geared to female participants ages 9-15 interested in sport and physical activity. Girls will have an opportunity to participate in a 10 week program, trying 10 different traditional sports with the support of staff and volunteers experts in each sport. A female only environment will be used to foster a safe and inclusive space where female participation is promoted and encouraged.

TARGET GROUPS: Women, People in poverty or experiencing economic insecurity, Children [define]: Ages 7-12

REF: SAL - F3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: FDSC Follows LTPD for Grassroots Soccer

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$35000

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: This grant will assist with the costs of delivering Ontario Soccer-sanctioned LTPD programs to players in our youngest age divisions; a U8 Festival Teams Program; a skills development program for our U8-U10 age divisions; and a specialized goalkeeper training for our recreational, development and competitive divisions

TARGET GROUPS: Children [define]: 3-12, Youth [define]: 13-18

REF: SAL - F2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: FDSC Soccer for Life

2024 CEF REQUEST: \$7000

TOTAL PROGRAM BUDGET: \$27000

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Providing a Physical Literacy pathway for our youngest members to follow is the focus of this grant. New in 2021 was U3 Soccer and very well received with parent involvement and focus on balance and coordination through fun and games. We now will be moving our focus to the U6 players, as we will revamp this program for the 2024 season to better suit the needs of this age group. Our older grassroots players will have qualified leaders to advance their soccer skills and love of the game.

TARGET GROUPS: Children [define]: 3-12, Youth [define]: 13-18

REF: SAL - F4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Cycling Hub

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: GHCH-The Team behind the Team

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$15350

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Golden Horseshoe Cycling Hub was formed in December 2022 to fill in a gap in cycling (specially Mountain Biking) in Hamilton and greater area. With the formation of a new not-for-profit organization, the recruitment and retention of qualified volunteers quickly identified as a need. An investment in GHCH's volunteer coaches, assistant coaches, parent riders and instructors is an area of focus.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth [define]: U13-U18, Older adults/ Seniors [define]: 19-80, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

REF: SAL - F5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Basketball Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: HBA 2024-2025 Season

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$101200

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The HBA is a volunteer-run house league basketball program for girls and boys ages 5 to 18. We are a developmental basketball program that focuses on children at all levels (except for rep) to learn and have fun! We run Rookie ball for ages 5-7 which develops skills (no games), and leagues for ages 8 and above that include a one hour practice and game day each week.

TARGET GROUPS: Universal access/ No target, Children [define]: Ages 5-18

REF: SAL - F6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Bay Sailing Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: General Operations

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$43595

2024 CEF FUNDING RECOMMENDATION: \$4712

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Through this funding stream the HBSC can continue to promote and provide a low cost sailing instruction program for adults living in the Hamilton community.

TARGET GROUPS: Universal access/ No target

REF: SAL - F7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Chinese Sports Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Go and Play for physical and mental health 2024

2024 CEF REQUEST: \$4950

TOTAL PROGRAM BUDGET: \$15000

2024 CEF FUNDING RECOMMENDATION: \$2501

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Being physical active is an essential part of helping people well-being, physically, mentally, academically, professionally, and socially. HCSA's Active for Life Program (Go and Play) promotes an active and healthy lifestyle through regular soccer practices, trainings and matches. This program also creates a fun and enjoyable platform for all players to interact while learning movement skills, developing teamwork, leadership skills and improving quality of time with family.

TARGET GROUPS: Universal access/ No target

REF: SAL - F8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hornets Rugby Football Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Junior Rugby Resurgence Initiative

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$25350

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: We operate several children and youth programs which have been well accepted in the community but these unconnected curriculums need to be better aligned with one another to improve focus and drive participation. The vision of this new program is to provide resources to connect and revitalize the individual programs with a view of transitioning children and youth across the age appropriate groups as they grow.

TARGET GROUPS: Children [define]: 4 - 15 years, Youth [define]: 15 - 18 years

REF: SAL - F9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Jewish Federation

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Summer Camp

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$116731

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Our summer camp provides our community with a safety environment for the intellectual, creative and athletic development of our children.

TARGET GROUPS: Universal access/ No target, 2SLGBTQIA+ peoples and communities, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: 4 to 12, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Other underserved people or communities: Jewish Community

REF: SAL - F10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Jewish Federation

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Chess Program

2024 CEF REQUEST: \$2760

TOTAL PROGRAM BUDGET: \$9200

2024 CEF FUNDING RECOMMENDATION: \$1546

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Chess program runs every Sunday, and is open to kids aged 9-16. We have recently expanded to include over 20 participants, and we are gaining new participants weekly. It has been a very

TARGET GROUPS: Children [define]: 9-12, Youth [define]: 13-16

REF: SAL - F11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Knot A Breast

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Dragon Boat Sport Development and Wellness Program

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$52897

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: KAB promotes an active and healthy lifestyle for those affected by breast cancer. Through its Health and Wellness Program, KAB helps members achieve and maintain a high quality of life through year-round fitness and exercise, both in the dragon boat and on land. Dragon boat paddling is therapy and provides physical and mental benefits as the team works together to forge ahead in hope, health, and togetherness. A floating support group that also provides a resource for breast cancer survivors.

TARGET GROUPS: Universal access/ No target

REF: SAL - F12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Living Rock Ministries

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Rock-in-Action

2024 CEF REQUEST: \$6000

TOTAL PROGRAM BUDGET: \$32100

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Rock-in-Action (RIA) seeks to increase physical activity and social inclusion for youth which encourages a healthy, balanced lifestyle. RIA uses programs such as sports outings and weekly community walks to encourage being an active member of the local community while encouraging positive stress management and coping methods for youth. Offering nutritionally valuable food through meal programs, food bank, and delivery service we are able to promote topics like having a balanced diet on a budget.

TARGET GROUPS: Youth [define]: 13-25

REF: SAL - F13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

New Hope Community Bikes

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Ride Smart - Women's Programming

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$90704.32

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: New Hope Community Bikes (NHCB) aims to empower women, girls, and individuals identifying as women to embrace cycling. Acknowledging the statistical underrepresentation of women in the cycling sphere, NHCB tackles this issue through targeted educational programs and skill-building initiatives. Our focus extends to enhancing infrastructure, creating a secure, community-oriented environment. Through the establishment of a supportive community, NHCB seeks to boost confidence among women and girls.

TARGET GROUPS: 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Youth [define]: 13-17, Older adults/ Seniors [define]: over 18

REF: SAL - F14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Peoples Community Sports

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Peoples Community Sports

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$61487

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Peoples Community Sports is a free year-round sports program that offers basketball and soccer over 4 seasons of the year. Players are divided into teams that are led by volunteer coaches who take them through warmups, drills, and scrimmages. Our program's aim is summed up by our motto: Free, Fun, For Everyone.

TARGET GROUPS: Universal access/ No target,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,People in poverty or experiencing economic insecurity,Children [define]: Ages 5-10,Recent immigrants/ Newcomers/ Refugees

REF: SAL - F15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Church of The Nativity

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Bartonville Seniors Programs

2024 CEF REQUEST: \$7300

TOTAL PROGRAM BUDGET: \$24750

2024 CEF FUNDING RECOMMENDATION: \$4088

2024 FINAL RATING: Withdrawn

PROGRAM/PROJECT OVERVIEW: Our program is based on HARRRP's exercise and dance programs. Due to Covid19, HARRRP pivoted by creating monthly shopping bags containing printed exercise routines, tera bands and mind materials. Ultimately the lockdown caused HARRRP to cease operations. Bartonville Seniors Club is a re-set operation and shall promote and provide a safe and barrier free environment with access to all seniors (no membership/program fees), professional program leaders, program equipment and leadership training.

TARGET GROUPS: Persons with disabilities, Older adults/ Seniors [define]: all seniors living in City of Hamilton, Recent immigrants/ Newcomers/ Refugees

PROGRAM MANAGER NOTES:

Withdrawn on 4/15/2024

REF: SAL - F16

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Senior Pickleball Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Active for Life

PROGRAM/PROJECT NAME: Hamilton Senior Pickleball Association

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$25500

2024 CEF FUNDING RECOMMENDATION: \$3525

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Promote-maintain physical/mental health. Socialization/activities for senior to maintain cognitive pathways. Casual peer support. Reduce isolation which accompanies seniors. Teach/maintain fundamental movements that deteriorate & lessen the chance of injury. Classes, 1-on-1, rules, tactical strategies. Maintain positive environment for seniors to thrive. Provide sense of purpose, reduce isolation, volunteerism, reduce effects of aging, peer to peer support

TARGET GROUPS: Older adults/ Seniors [define]: reduce isolation, socialization, sense of purpose, promote and maintain mental and physical health through activity, casual peer support with fellow seniors, maintenance of cogitative pathways, reduce the effects of aging

REF: SAL - C1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ancaster Legacy FC

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: Capacity Building

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$19200

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Ancaster Legacy Football Club (ALFC) is a proud and supportive non-profit organization, passionately committed to the ongoing development of players and coaches, valued by our members and our communities. The mission of ALFC is to create a positive environment and supportive infrastructure in order to provide members of our community with the opportunity to develop physically, intellectually and socially through the sport of soccer.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: By age and gender., Youth [define]: By age and gender, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Other underserved people or communities

REF: SAL - C2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: FDSC Builds Capacity

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$25500

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Attracting and retaining coaches and referees is a constant need for community sports clubs. Increasing our support for training on and off the field will help in the creation and retention of dedicated individuals and improve the overall sport. It will help us to reach out to parents considering coaching and young players thinking of pursuing refereeing. It will also help us let them know that they are a vital resource and will be supported and developed.

TARGET GROUPS: Universal access/ No target, Children [define]: 3-12, Youth [define]: 13-18

REF: SAL - C3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Cycling Hub

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: Golden Horseshoe Cycling Hub- Strategic Plan

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$20200

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: A Strategic Plan is the next step for this newly formed not-for-profit organization. GHCH believes that a sound strategic plan is necessary to become a viable sport organization within Hamilton and the greater area. The main focus in GHCH's first year was to become provincially incorporated, become a member of Ontario Cycling and offer programming.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: U3-U12, Youth [define]: U13-U18, Older adults/ Seniors [define]: 19-80, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

REF: SAL - C4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Track & Field Council

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: Golden Horseshoe Track & Field Council - Capacity Building Project

2024 CEF REQUEST: \$1500

TOTAL PROGRAM BUDGET: \$6500

2024 CEF FUNDING RECOMMENDATION: \$1500

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Golden Horseshoe Track & Field Council advocates on behalf of the sport of Athletics and represents over a dozen community programs and organizations across the Golden Horseshoe Region. Our long-term strategic plan includes a shared-vision of providing a collective voice for our sport, supporting the delivery of safe, inclusive and fully accessible programs/services to members of our community.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: 6-14, Youth [define]: 15-19, Older adults/ Seniors [define]: 30+, Recent immigrants/ Newcomers/ Refugees

REF: SAL - C5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mohawk Sports Park - Sports Council Inc.

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: Mohawk Sports Park Sports Council - Capacity Building Project

2024 CEF REQUEST: \$1500

TOTAL PROGRAM BUDGET: \$12500

2024 CEF FUNDING RECOMMENDATION: \$840

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Our project involves the Capacity Building of the Mohawk Sports Park – Sports Council which is a newly established non-profit organization which is comprised of various stakeholder groups who have united around the collective vision of renewing our community's largest multi-sport park facility and support the growth and sustainability of several community program providers.

TARGET GROUPS: Universal access/ No target

REF: SAL - C6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Monte Cristo Track & Field Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: Monte Cristo Track & Field Club - Capacity Building Program

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$28202

2024 CEF FUNDING RECOMMENDATION: \$5000

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Established in 2013, the Monte Cristo Track & Field Club is a member in good standing with both our National/Provincial Sport Governing bodies (Athletics Canada/Athletics Ontario). Our program subscribes to both the Long-Term Athlete Development Model which provides technical guidance for athlete development/performance and the National Coaching Certification Program which provides standardized levels of training/certification of coaching staff.

TARGET GROUPS: Children [define]: 6-14, Youth [define]: 14-19

REF: SAL - C8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mount Hamilton Youth Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: MHYSC Soccer4Life

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$124455

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: MHYSC House League and Competitive programs participant numbers start to decrease starting in the U13 age category. A new approach to how programming is offered for these stages of development and levels of competition is required. The ultimate goal is to have youth live a healthy life and being apart of a soccer for life program is for sure one way to achieve it.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: U3-u12, Youth [define]: U13-U18, Older adults/ Seniors [define]: 19-80, Rural and remote communities

REF: SAL - C7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mount Hamilton Youth Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: MHYSC Valued Volunteers Project

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$49414

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The sport of Soccer remains to be the #1 growing sport in Canada. With growth happening so quickly and ongoing in Hamilton's ever growing city, there becomes a need for qualified volunteers to provide programming and opportunities to be able to accommodate as many youth as possible. An investment in MHYSC Volunteer Coaches at the House League level, it has now been identified as a priority.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Youth [define]: U13-U18, Older adults/ Seniors [define]: 19-80, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers, Rural and remote communities

REF: SAL - C9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Saltfleet Stoney Creek Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: SSC - Capacity Building Sports In the Community

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$30500

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: With the pandemic behind us, SSC is still working its way back to pre-COVID programming..In 2023, SSC continued to work on rebuilding the confidence in the youth, adults and special needs/all abilities participants in the community that active lifestyles need sports.The additional resources required to get back to sustainable programming for the community still remains.

TARGET GROUPS: Universal access/ No target,Women,Children [define]: 7 - 12,Youth [define]: 13-18

REF: SAL - C10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

TEAD Therapeutic Riding Centre

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: CanTRA Certification

2024 CEF REQUEST: \$3779.85

TOTAL PROGRAM BUDGET: \$15814.35

2024 CEF FUNDING RECOMMENDATION: \$2117

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: CanTRA (Canadian Therapeutic Riding Association) is the governing body for therapeutic riding in Canada. TEAD is requesting funding to support the cost of CanTRA accreditation for 3 staff members in order to expand program capacity and support more Hamiltonians with disabilities.

TARGET GROUPS: Persons with disabilities, Children [define]: 2 - 17 years of age, Youth [define]: 18 - 25 years of age

REF: SAL - C11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton and District Soccer Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Capacity Building

PROGRAM/PROJECT NAME: Hamilton Soccer - Building and Strengthening the Player Pathway in Hamilton

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$44000

2024 CEF FUNDING RECOMMENDATION: \$4712

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Hamilton Soccer is the governing body of soccer in Hamilton, Brantford and Paris. We are an extension of Canada Soccer and Ontario Soccer. We work to support, promote, and facilitate standards-based soccer to grow the game in our region. By supporting our member clubs, leagues, and academy we ensure they have the resources, training and ability to service their participants to the best of their ability. The Hamilton Soccer Board has reviewed the structure of the Player Pathway in Hamilton.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Women, Children [define]: 6 - 18

REF: SAL - A1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Binbrook Minor Baseball Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Long-Term Athlete Development Planning & Implementation

PROGRAM/PROJECT NAME: Binbrook Minor Baseball Association Rally Cap Program

2024 CEF REQUEST: \$5000

TOTAL PROGRAM BUDGET: \$18925

2024 CEF FUNDING RECOMMENDATION: \$2800

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Rally Cap Program is an initiative to enhance players' and coaches' first experience with the game. The program helps teams teach players the five Fundamentals of baseball in a fun and safe environment. The program is designed for young baseball players.

TARGET GROUPS: Universal access/ No target

PROGRAM MANAGER NOTES:

The rating is in support of Binbrook Minor Baseball Association Rally Cap. Funds are being held pending the submission of Final Report/additional information.

REF: SAL - A2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Cycling Hub

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Long-Term Athlete Development Planning & Implementation

PROGRAM/PROJECT NAME: GHCH

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$24512

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Rally Riders is a mountain bike cycling program for recreational Riders who have developed their riding abilities to safely tackle features and ride in a group setting. It is an opportunity for riders to explore the beautiful trails in Hamilton and the Greater area without the pressure of training for competition. Rally Riders ride for fun, fitness and camaraderie.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define], Youth [define], Older adults/ Seniors [define]

REF: SAL - A3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Long-Term Athlete Development Planning & Implementation

PROGRAM/PROJECT NAME: Swimmer Support Program

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$72669

2024 CEF FUNDING RECOMMENDATION: \$4712

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: HAC has a commitment to the Appropriate Athlete Development Model, including incorporating the four pillars of the Athlete Development Matrix into our programming. The funds would be utilized to further develop and execute the Performance and Swimmer Supports Program

TARGET GROUPS: Universal access/ No target, Children [define]: 8-18, Youth [define]: 8-18

REF: SAL - A4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Water Polo Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Long-Term Athlete Development Planning & Implementation

PROGRAM/PROJECT NAME: Hamilton Aquatic Water Polo Club

2024 CEF REQUEST: \$7000

TOTAL PROGRAM BUDGET: \$29150

2024 CEF FUNDING RECOMMENDATION: \$4712

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: This program is designed to bring an elite Master Coach onto the deck in Hamilton. This Master Coach will not only create a more immediate competitive capacity to our club, but will be a mentor and guide to our current and future coaches. With the current growth of the club we have reached capacity, both on deck and organizationally. This approach will further develop our high level athletes and assist with overall registration.

TARGET GROUPS: Universal access/ No target, Women, People in poverty or experiencing economic insecurity

REF: SAL - A5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Cardinals Rep. Baseball Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Long-Term Athlete Development Planning & Implementation

PROGRAM/PROJECT NAME: Hamilton Cardinals 2024 Season

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$250000

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Our program is to create an opportunity for Hamilton Youth to experience high quality baseball within the city, province, country and North America. Our program is designed to build players fundamentals, strengthen our athletes, and create a safe and positive atmosphere while playing a sports. Our program is also set up to build players and prepare them for College or University. We provide knowledgeable and trained coaches and player development personnel to guide our players in the path of success.

TARGET GROUPS: Universal access/ No target,Children [define]: 8-18,Youth [define]: 8-18

REF: SAL - A6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Ringette Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Long-Term Athlete Development Planning & Implementation

PROGRAM/PROJECT NAME: Hamilton Ringette Association

2024 CEF REQUEST: \$5475

TOTAL PROGRAM BUDGET: \$29975

2024 CEF FUNDING RECOMMENDATION: \$4712.25

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The FUNdamentals program focuses on bringing new families and young athletes into our association while creating the foundation for its continued growth. We have a professional skating instructor that is helping our coaches to offer the most age appropriate and challenging programming possible, while continuing to create the family friendly atmosphere we have come to be known for.

TARGET GROUPS: Children [define]: 4-10, Youth [define]: 11-16

REF: SAL - A7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mount Hamilton Youth Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Long-Term Athlete Development Planning & Implementation

PROGRAM/PROJECT NAME: Digitalizing MHYSC LTPD Curriculum

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$15133

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: MHYSC wants to complement its already aligned LTPD sessions plans by adding video samples of equipment set up, demonstration of skill technique & activity execution. The addition of videos will help the cognitive processes: thinking, reasoning, problem-solving & decision-making. This is ideal for adult Coaches learning. The use of videos will introduce more complex themes and help to facilitate further engagement.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

REF: SAL - A8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Saltfleet Stoney Creek Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Long-Term Athlete Development Planning & Implementation

PROGRAM/PROJECT NAME: GrassRoots Training Program - Continued Training

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$482500

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Saltfleet Stoney Creek Soccer Club Grass Roots program is open to players age 3 to 14. This program is lead with trained staff and student interns that are fully versed in the LTPD model set by Ontario Soccer. It is even more critical to enhance the Grass Roots training program to be led by experienced Lead Trainers to overcome many obstacles after the pandemic. The program will entice mentor trainers and student coaches back on the pitch and learn how to train in the new environment.

TARGET GROUPS: Universal access/ No target, Children [define]: ages 3 - 12, Youth [define]: ages 13 - 18

REF: SAL - A9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton and District Soccer Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Long-Term Athlete Development Planning & Implementation

PROGRAM/PROJECT NAME: Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$68000

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Hamilton Grass Roots program is a legacy program from the Pan Am games to offer 500 children in the precinct area of the Tim Horton's field (Ward 3) to a free/ no cost to the participant opportunity to play the sport of soccer in the City of Hamilton's grandest facility. The Grass Roots introduces the ability to have these children enjoy the physical literacy of the game of soccer on the Tim Horton's field.

TARGET GROUPS: People in poverty or experiencing economic insecurity, Children [define]: 6 - 12, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities: Ward 3 Hamilton

REF: SAL - G1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

91st Highlanders Highlanders Athletic Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Multi-Sport Hosting

PROGRAM/PROJECT NAME: Hamilton Indoor Games

2024 CEF REQUEST: \$21964

TOTAL PROGRAM BUDGET: \$73215

2024 CEF FUNDING RECOMMENDATION: \$19791

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Hamilton Indoor Games track and field meet is a true legacy event in Hamilton held in February. The heritage dates to our first meet held in the armoury in 1908. In addition, there is an outdoor elementary track and field meet held in late May.

TARGET GROUPS: Children [define]: Grades 6 - 8, Youth [define]: Grades 9 - 12

REF: SAL - G2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ontario Cycling Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Multi-Sport Hosting

PROGRAM/PROJECT NAME: Paris to Ancaster Bicycle Race

2024 CEF REQUEST: \$20000

TOTAL PROGRAM BUDGET: \$350500

2024 CEF FUNDING RECOMMENDATION: \$12200

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Paris to Ancaster Bicycle race is a point to point bicycle race and tour, offering events at different distances and difficulty to appeal to all levels of cyclists from novice, thru recreational, to elite racers. It appeals to all age ranges including a " Kids Let's Ride", which allows the kids to ride while parents are racing.

TARGET GROUPS: Universal access/ No target

REF: SAL - B1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

BGC Hamilton-Halton

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Awareness

PROGRAM/PROJECT NAME: Let's Get Moving

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$407500

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Let's Get Moving is an afterschool program that is delivered in partnership with HWDSB and HWCDSB in 14 different schools across the city. The focus of the program is to engage kids in grades 1 to 6 in physical activity, health and wellness and nutrition activities.

TARGET GROUPS: People in poverty or experiencing economic insecurity, Children [define]: Grades 1-6

REF: SAL - B2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Brigs Youth Sail Training

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Awareness

PROGRAM/PROJECT NAME: Introductory Sails for Hamilton Youth

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$8200

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Brigs will provide the opportunity for up to 40 participants to take part in two Group Sails (20 people per sail) in Hamilton Harbour in June to introduce Brigs Youth Sail Training to youth in Hamilton. These Group Sails can be used as an onramp to our regular Summer and Winter programming. The program would provide a basic introduction and training on the boat as well as allow participants to get to know the city in a different way.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Youth [define]: 13-18, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

REF: SAL - B3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Flamborough Dundas Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Awareness

PROGRAM/PROJECT NAME: New Club Awareness

2024 CEF REQUEST: \$5500

TOTAL PROGRAM BUDGET: \$18000

2024 CEF FUNDING RECOMMENDATION: \$4171.5

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: This grant will help our Club increase community awareness of our programs and help remove barriers to participation by communicating information about our varied programs and the Rangers FC collaboration, broadly and in multiple formats. Through amalgamation, we have increased our membership and have begun the task of expanding and developing our programs to provide the best programming that encourages participants from all ages, abilities and backgrounds to develop a healthy, active lifestyle.

TARGET GROUPS: Children [define]: 3-12, Youth [define]: 13-18

REF: SAL - B4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Golden Horseshoe Cycling Hub

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Awareness

PROGRAM/PROJECT NAME: Golden Horseshoe Cycling Hub- Learn. Ride. Love Awareness Campaign

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$29000

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: GHCH's - Learn. Ride. Love - Sport Awareness Campaign with educate Hamiltonians of the benefits of living a health active lifestyle through the sport of cycling and the programs it offers. Many individuals believe that the sport of Mountain Biking only happens in the west coast of Canada in British Columbia, GHCH's Learn. Ride. Love campaign will highlight the beautiful trail system that lives in Hamilton's backyard and one of the user groups that uses it frequently.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, People experiencing housing insecurity or homelessness, Children [define]: U3- U12, Youth [define]: U13-U18, Older adults/ Seniors [define]: 19-80, Recent immigrants/ Newcomers/ Refugees, Rural and remote communities

REF: SAL - B5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mount Hamilton Youth Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Awareness

PROGRAM/PROJECT NAME: New MHYSC Mascot

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$18700

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Mount Hamilton Youth Soccer Club rebranded to match it colours that are associated with Hamilton, ON- Black and Gold and the beloved Ti-cats. During that rebranding a logo was created to reflect the Clubs name including a "Mountain" and a Soccer Ball. This branding is very recognizable to members of the club, soccer community and within the City of Hamilton. Phase 2 of the re-branding is to include a Mascot that matches MHYSC's current branding and creates a visual identity for a youth sports organization.

TARGET GROUPS: Universal access/ No target

REF: SAL - B6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Saltfleet Stoney Creek Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Awareness

PROGRAM/PROJECT NAME: Advanced Development Program -Sustaining the Pathway

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$412500

2024 CEF FUNDING RECOMMENDATION: \$5793.75

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: SSC will be tasked in a different mode to continue to sustain the rebuilt Advanced Player Development Program. The program suffered a terrible loss with the pandemic and decimated this program. In 2022 and 2023, we began to rebuild this program with a positive trend. The program description and player program objectives are still delivering the same impact to the youth players, but the program needs a consistent approach to continue to engage the players from ages 7 to 12.

TARGET GROUPS: Universal access/ No target, Children [define]: 7 - 12

REF: SAL - B7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

SportHamilton

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Awareness

PROGRAM/PROJECT NAME: Sport Awareness: SportHamilton Communication Strategy

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$28500

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: This program will build a better communication and outreach to our local and regional sport community. It will provide a better understanding and awareness of what SportHamilton is as the official sport council for the City of Hamilton, the benefits of being registered with SportHamilton and how sport groups can access and take advantage of the many quality programs, resources, services and events offered by SH and it's many partners in the Hamilton community.

TARGET GROUPS: Universal access/ No target, Racialized peoples and communities/ Visible minorities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Children [define]: 4-12 year old, Youth [define]: 13-20 year old, Older adults/ Seniors [define]: 55+, Recent immigrants/ Newcomers/ Refugees

REF: SAL - B8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

The Hamilton and District Soccer Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Awareness

PROGRAM/PROJECT NAME: Hamilton Soccer - Continued Enhancement of the Match Official Mentorship

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$30000

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Match Official Mentorship program is vital to the game of soccer in Hamilton to enhance more Match Officials. This focus must not only be as it was intended to be developed and implemented, but with more vigor to regain confidence and increase the Match official population. The Match Official population is still decreasing with many aged referees retiring. The youth Match official's retention rate is still low, and the recruitment, retention and support need to be more emphasized now.

TARGET GROUPS: Universal access/ No target, Women, Youth [define]: 13 - 18, Older adults/ Seniors [define]: 18-65, Other underserved people or communities: Match Officials

REF: SAL - B9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Awareness

PROGRAM/PROJECT NAME: HAC Sport Promotion Program

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$32144

2024 CEF FUNDING RECOMMENDATION: \$5625

2024 FINAL RATING: B

PROGRAM/PROJECT OVERVIEW: Through the pandemic, HAC ran at 40% capacity as compared to previous seasons. We continue to rebound and our working to surpass to our pre-pandemic membership numbers. We are in a position to grow and to re-establish our pervious membership base, however, this will take effort through further promotion both online and in person. Our focus is on sustainability, so that we can continue to contribute to the amazing Hamilton community for another 90 years!

TARGET GROUPS: Universal access/ No target,Children [define]: 4-13 years old,Youth [define]: 8-18 years old

PROGRAM MANAGER NOTES:

REF: SAL - D1

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

African Canadian Youth Sports Network

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: ACCESSIBLE COMPETITIVE U8-12 SOCCER PROGRAM

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$36650

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The ACYSN U8-12 soccer program runs from January 2024-April 2024, and June 2024-September 2024. We shall enrol children from 8 to 12 years old from the target communities for comprehensive soccer skills development. We have one employee -Youth Sports Coordinator . We shall offer the children the opportunity to test their soccer skills by entering them tournaments and friendly matches.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Children [define]: Age range 8-12, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities: Majority Equity Deserving Group

PROGRAM MANAGER NOTES:

The rating is in support of the African Canadian Youth Sports Network. Funds are being held pending the settlement of arrears.

REF: SAL - D2

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

BGC Hamilton-Halton

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Midnight Basketball

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$75375

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Midnight basketball is a 5 on 5 basketball program offered to youth ages 14-24 in the lower east end of Hamilton. Youth from three distinct neighbourhoods come together and play basketball for two hours every Friday night from 10:00pm-12:00am. This program uses the popularity of basketball to provide youth in priority neighbourhoods with a positive alternative on a week day evening to engage in, make peer connections and stay active.

TARGET GROUPS: People in poverty or experiencing economic insecurity

REF: SAL - D3

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

D. T. Sports Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Volleyball and Badminton Training Program

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$29500

2024 CEF FUNDING RECOMMENDATION: \$4712

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: We provide badminton coaching for visible minority children on Monday evenings from 6pm to 10pm and volleyball training on Friday evenings from 6pm to 10pm at St. Therese of Lisieux Elementary school gym. The volleyball program currently has 20 kids and badminton training is attended by 18 kids between the ages of 6 - 15. All are from visible minorities / new immigrant children. We have 5 junior coaches -and one head coach.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, Children [define]: Children aged 5-15

REF: SAL - D4

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Fit Active Beautiful Foundation (FAB)

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: FAB 5k Community Challenge

2024 CEF REQUEST: \$14400

TOTAL PROGRAM BUDGET: \$165500

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: FAB Girls 5K Challenge is a 12-week running program designed to empower girls in grades 6-8 from lower-income communities. Our mission is to inspire and guide these young girls as they train and conquer a 5 km run. Through our free program, we harness the power of running to teach invaluable goal-setting skills that will positively impact their everyday life.

TARGET GROUPS: People in poverty or experiencing economic insecurity, Children [define]: Girls in grades 6 - 8

REF: SAL - D6

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: HAC Para Ready Program

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$23566

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The HAC Para Ready program works to provide programming for athletes with a disability.

TARGET GROUPS: Universal access/ No target, People in poverty or experiencing economic insecurity, Children [define]: 4-13 years old, Youth [define]: 4-13 years old

REF: SAL - D5

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Aquatic Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Jimmy Thompson Swimmer Participation Program

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$46997

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Jimmy Thompson Swimmer Participation Program provides participants with a no-cost, barrier free swimming and fitness program. The goal of the program is to introduce participants to the wonderful world of competitive swimming, while as the same time improving participants fitness and self esteem as measured at the beginning of the program. Every child in Hamilton should have the opportunity to learn to swim and HAC would like to provide this opportunity.

TARGET GROUPS: Persons with disabilities

REF: SAL - D7

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Hornets Rugby Football Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: A Gateway to Rugby for All

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$25500

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: This programs objective is to increase the ability of the Hamilton Hornets Rugby Club to further improve our engagement of Hamilton's marginalized communities and provide a positive life and family experience with a sports focus which is developmentally appropriate, safe, inclusive, and well run.

TARGET GROUPS: Universal access/ No target

REF: SAL - D8

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Hamilton Minor Hockey Initiation Program

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Hamilton Minor Hockey Initiation Program

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$148967

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Hamilton Minor Hockey Initiation Program is the largest grassroots hockey development program for both boys and girls ages 4-6, teaching hockey skills to kids across all Hamilton and serving as the largest feeder system for all other hockey organizations across Hamilton.

TARGET GROUPS: Youth [define]: Ages 4-6 (boys and girls)

REF: SAL - D9

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Khayr Project Canada

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: KhayrYouth Soccer

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$29673

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Our program caters to approximately 200 youth, ages 8-17, offering weekly soccer practices and games. In the current cohort, we have expanded inclusivity by including 8-11 year-old girls and boys. What sets our program apart is the integration of community projects into the soccer curriculum. Notable projects include assembling winter kits for the homeless and providing food baskets for low-income families.

TARGET GROUPS: Indigenous peoples,Racialized peoples and communities/ Visible minorities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity,Children [define]: Age 8-11,Youth [define]: Age 12-17,Recent immigrants/ Newcomers/ Refugees,Rural and remote communities

REF: SAL - D10

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Liberty For Youth

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Prodigal Sonz

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$122280

2024 CEF FUNDING RECOMMENDATION: \$5793.75

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Prodigal Sonz Program is a mentorship program for youth ages 12 to 25 that uses basketball to engage youth at-risk or currently involved in criminal activity. Our aim is to help youth transform themselves into productive members of society by taking part in basketball skill development, physical fitness activities and mentorship sessions.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, Women, People in poverty or experiencing economic insecurity, Youth [define]: ages 12-25, Recent immigrants/ Newcomers/ Refugees, Other underserved people or communities: youth at-risk or involved in criminal activity

REF: SAL - D11

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Melanin Market

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Melanin Mermaids - Black Swimming Program

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$15000

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Creating a program where Black Women can learn how to swim. Creating a sense of belonging in a space that is normally not welcomed or provided to the Black community

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Recent immigrants/ Newcomers/ Refugees, Francophone

REF: SAL - D12

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Mount Hamilton Youth Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: MHYSC Soccer Sisters

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$29845

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: MHYSC is looking to increase it's female participants in the following areas: Players, Coaches, Match Officials and Board Members. MHYSC want to ensure that it is demonstrated that the Club is a gender equity organization and that there is opportunity for everyone to be involved.

TARGET GROUPS: 2SLGBTQIA+ peoples and communities, Women, Children [define]: U3-u12, Youth [define]: U13-U18, Older adults/ Seniors [define]: 19-80

REF: SAL - D13

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Ottawa Street BIA

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Rainbow Roller Rink

2024 CEF REQUEST: \$4500

TOTAL PROGRAM BUDGET: \$9500

2024 CEF FUNDING RECOMMENDATION: \$2520

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: An outdoor roller rink in June highlighting Pride and the rainbow flag. This will include a variety of different activities through out the day. In addition to the roller rink, there will be music, entertainment, and community booths.

TARGET GROUPS: Indigenous peoples,Racialized peoples and communities/ Visible minorities,2SLGBTQIA+ peoples and communities,Women,Persons with disabilities,People in poverty or experiencing economic insecurity

REF: SAL - D14

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Queer Hockey Hamilton

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Queer Hockey Hamilton

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$31274

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: We offer bi-monthly Queer shinny, occasional Skills & Drills sessions and community outings.

TARGET GROUPS: Universal access/ No target, Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity, Rural and remote communities

REF: SAL - D15

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Routes Youth Centre

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Open Gym "Try It Night"

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$50840

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: On Friday evenings, Routes Youth Centre gets access to the gymnasium located in the same building as the centre. Traditionally, Routes runs a free "open gym" for youth aged 8-19 from 5:30pm-7:30pm and for youth aged 13-19 from 7:30pm-9:30pm. Routes is looking to build upon the open gym, drop-in model to utilize the booked gym space to pilot offering a variety of unique sport and recreation activities facilitated by area experts who would bring in specialized equipment.

TARGET GROUPS: 2SLGBTQIA+ peoples and communities, People in poverty or experiencing economic insecurity, Youth [define]: aged 8-19

REF: SAL - D16

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Saltfleet Stoney Creek Soccer Club

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: SSC - Special Needs & All Abilities Program

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$31700

2024 CEF FUNDING RECOMMENDATION: \$5794

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Special Needs/All Abilities program was founded by Coach Frank Ragona to allow youth in the community with cognitive and physical disabilities with the opportunity to participate in the game of soccer. This specialized program can now be offered as a year-round to allow participants to learn the basic skills of the game – both individually and as a group. The Special Needs/All Abilities program ensures that no one is left behind with a program that they can participate in.

TARGET GROUPS: Persons with disabilities, Children [define]: 3 - 18

REF: SAL - D17

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Somali Community in Hamilton

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Hamilton Somali Stars

2024 CEF REQUEST: \$7000

TOTAL PROGRAM BUDGET: \$33350

2024 CEF FUNDING RECOMMENDATION: \$4712.25

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Youth Soccer Program is designed to provide youth with a structured and enjoyable introduction to the sport of soccer. This program aims to develop both the physical and social skills of young participants, instill a love for the game, and encourage teamwork and sportsmanship. Goals and Objectives: skill development, physical fitness, teamwork, socialization and friendships, and fun and enjoyment. The program aims to recruit participants from low-income and underserved neighborhoods.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, Women, Children [define]: 6-13, Youth [define]: 14-18, Older adults/ Seniors [define]: 18-25, Recent immigrants/ Newcomers/ Refugees, Non-official language speakers

REF: SAL - D18

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

STAC Hamilton

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: STAC Basketball

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$212657

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: In July 2022, STAC Basketball launched in central/east Hamilton to fill the void of recreational, competitive, accessible and low-barrier basketball programming in the area serving more than 300 youth to date. We want to expand our programming into east and west Hamilton to enhance the impact of our program. Here we are requesting funding for additional gym space/staffing.

TARGET GROUPS: Indigenous peoples, Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, People in poverty or experiencing economic insecurity, Youth [define]: Ages 5-19

REF: SAL - D19

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Start2Finish Canada

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Running & Reading Club+

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$108000

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Start2Finish Running & Reading Club+ program uses sport/physical activity as a means of improving children's physical and academic literacy as well as their mental and social-emotional well-being, empowering them to develop a lifelong cycle of health and success. The program will be administered through both in-person and online sessions, impacting 300 low-income/equity-deserving children throughout the City of Hamilton. The online sessions are accessible to all children within the city.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, People in poverty or experiencing economic insecurity, Children [define]: Ages 6-12, Recent immigrants/ Newcomers/ Refugees

REF: SAL - D20

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Steel City Inclusive Softball Association

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Inclusive Softball for Hamilton Community Engagement & Participation

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$84642

2024 CEF FUNDING RECOMMENDATION: \$4200

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: The Steel City Inclusive Softball Association 2024 program Inclusive Softball for Hamilton Community Engagement and Participation supports Hamilton's largest community of LGBTQIA+ athletes. This program promotes inclusive engagement with equipment that meets the needs of players with diverse needs and abilities. This investment allows players to participate fully and gain experience to step into our coaching, executive and leadership roles.

TARGET GROUPS: Racialized peoples and communities/ Visible minorities, 2SLGBTQIA+ peoples and communities, Women, Persons with disabilities, People in poverty or experiencing economic insecurity

REF: SAL - D21

2024 CITY ENRICHMENT FUND APPLICATION SUMMARY FORM

Wesley

FUNDING PROGRAM: Sports & Active Lifestyles

FUNDING STREAM: Sport Development/Inclusion

PROGRAM/PROJECT NAME: Wesley Youth Centres

2024 CEF REQUEST: \$7500

TOTAL PROGRAM BUDGET: \$65517

2024 CEF FUNDING RECOMMENDATION: \$5793.75

2024 FINAL RATING: A

PROGRAM/PROJECT OVERVIEW: Wesley's Youth Centres aim to foster healthy relationships by engaging youth between the ages of 13 and 18 and providing them with a safe and nurturing environment. The Wesley Youth Centres allow youth to participate in programming focused on increasing academic success, building life skills, employment support, mental/physical health and wellness, leadership development and connecting to outside supports and resources.

TARGET GROUPS: Youth [define]: people ages 13-18 years of age

City Enrichment Fund (CEF)

Payment Plan

Upon Council approval and the receipt of the signed City Enrichment Fund Agreement, the following payment plan will apply:

\$0 - \$10,000	paid out 100% upon Council Approval
\$10,001 - \$100,000	paid 80% on Council approval; 20% released November 1, 2024
Over \$100,000	paid monthly

City Enrichment Fund Agreements which are not completed and returned by November 1, 2024, will result in the grant being forfeited.

In the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2023, the grant will be held pending full settlement of such arrears.



Hamilton

City Enrichment Fund (CEF) 2024

Grants Sub-Committee | May 13, 2024

Presentation Agenda

REVISED Appendix "E" to Report GRA24002

CEF Program Advancements

2024 Program Highlights

2024 Approved Budget

2024 Funding Recommendations

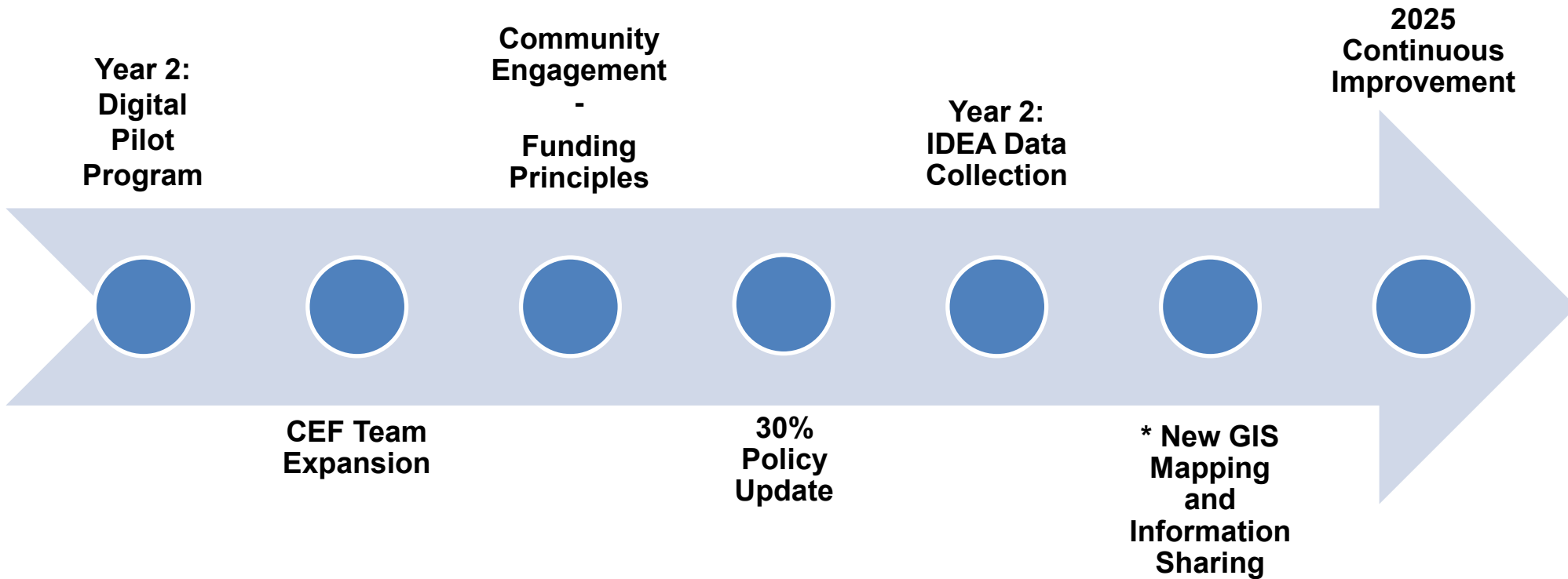
2024 Funding Distribution and Allocation

Inclusion, Diversity, Equity, and Accessibility Results

GIS Mapping and Information Sharing

2

CEF Program Advancements





2024 Program Highlights

- Community Informed Funding Principles
- 427 applications received, the most received by the program to date
- 177 new applicant programs, 132 passing
- 250 returning applicant programs, 245 passing
- This is the second time CEF will fund all passing applications
- Increased communication and community outreach
- Enhanced CEF information sharing – GIS Mapping

2024 Program Highlights

CEF Process and Timeline

Community Engagement September – October 2023

- Staff surveyed the public, reaching 126 respondents.
- Staff worked with Kojo Dampety to meet in-person and virtually with community partners, receiving specific feedback on expectations and Funding Principle recommendations
- Engagement results shared with public and CEF Funding Principles by email and published online

Application Intake (November 1, 2023 – December 15, 2023)

- Staff support applicants during this period
- Information Sessions, 1 on 1 sessions and other methods of direct applicant support
- CEF is promoted broadly in the community to ensure both new and returning applicants apply

Program Manager Review

- Ensures completeness of applications
- Reaches out to applicants if information is inconsistent or missing

Financial Reviews

- Applications requesting greater than \$30,000 are required to provide audited financial statements and undergo a Financial Review
- Financial Reviews are also completed case by case, by CEF staff request

Adjudication and Final Rating

- 3 adjudicators review each application and provide a score based on the assessment criteria published in each Program Area handbook
- Adjudication teams are made up of both internal and external subject matter experts in each of the 7 Program Areas
- Final Ratings are established based on the average of the adjudicator scores

Fund Recommendations

- The CEF administration team explore a number of funding options, with the objective of providing equitable funding, maximizing the CEF program budget, and meeting the community informed Funding Principles
- **Grant Sub-Committee** (May 13, 2024) Provides oversight and approves recommendations

2024 Approved Budget

	2024 Approved CEF Program	2024 Enhancement	City Enrichment F und Reserve	2024 Overall Budget
Agriculture	154,924			154,924
Arts	2,994,020	201,227		3,195,247
Communities, Culture & Heritage	613,492	61,911		675,403
Community Services	2,338,944	236,035		2,574,979
Environment	158,198			158,198
Sports and Active Lifestyles	265,832	26,827		292,659
<i>Administration</i>	<i>50,000</i>			<i>50,000</i>
SUB-TOTAL				7,101,410
Digital Equity			75,000	75,000
TOTAL	6,575,410	526,000	75,000	7,176,410

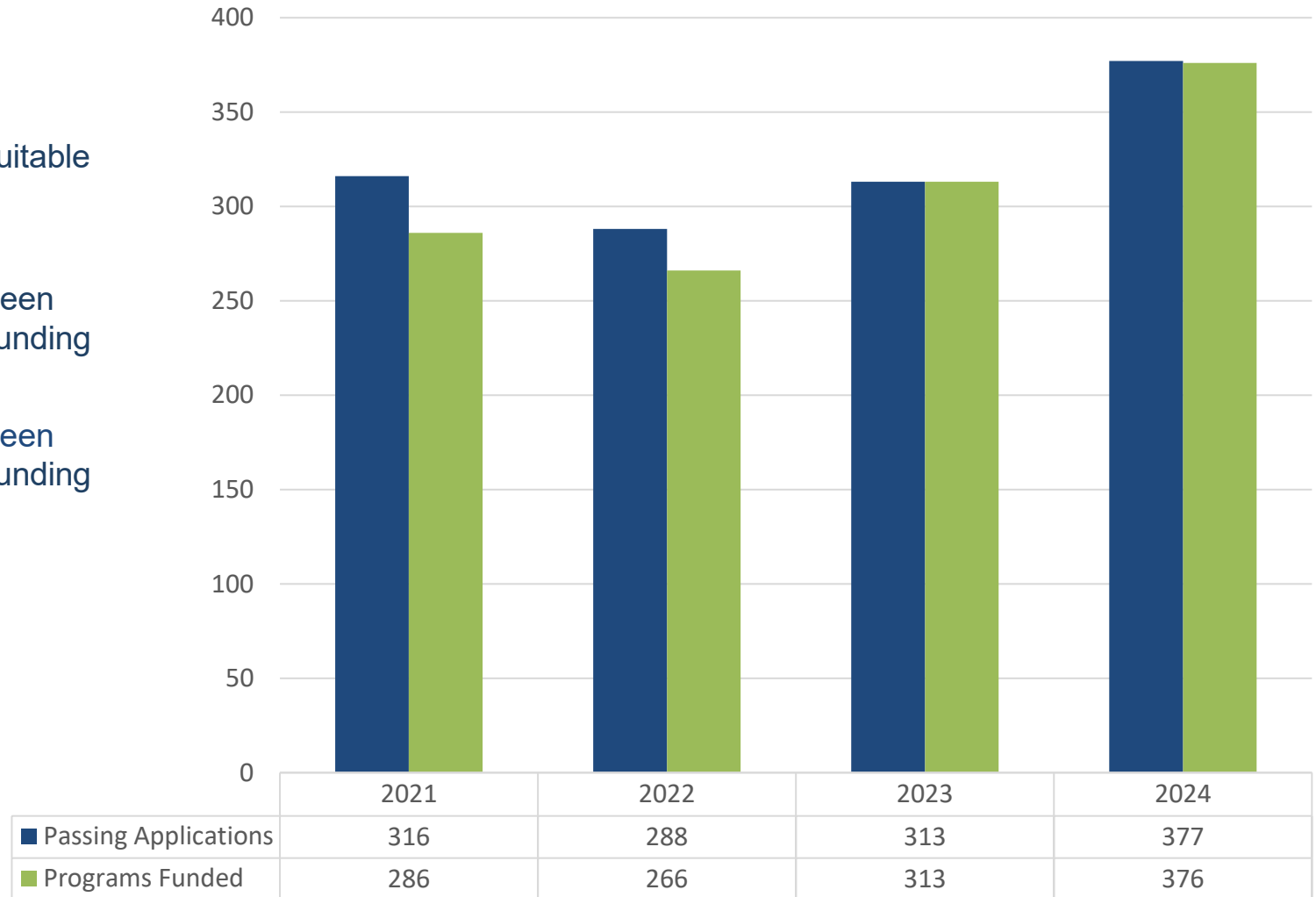
2024 Funding Recommendations

Rating and Group	Rating Scale	Recommendations
A Returning	Scores between 80-100	2023 funding level + 3%
B Returning	Scores between 79-70	2023 funding level
C Returning	Sores between 69-60	2023 funding level
D Returning	Scores between 59-0, DNP (Does Not Pass), DNQ (Does Not Qualify), Withdrawn	No funding recommended
A New	Scores between 80-100	56% of request
B New	Scores between 79-70	47% of request
C New	Sores between 69-60	37% of request
D New	Scores between 59-0, DNP (Does Not Pass), DNQ (Does Not Qualify), Withdrawn	No funding recommended

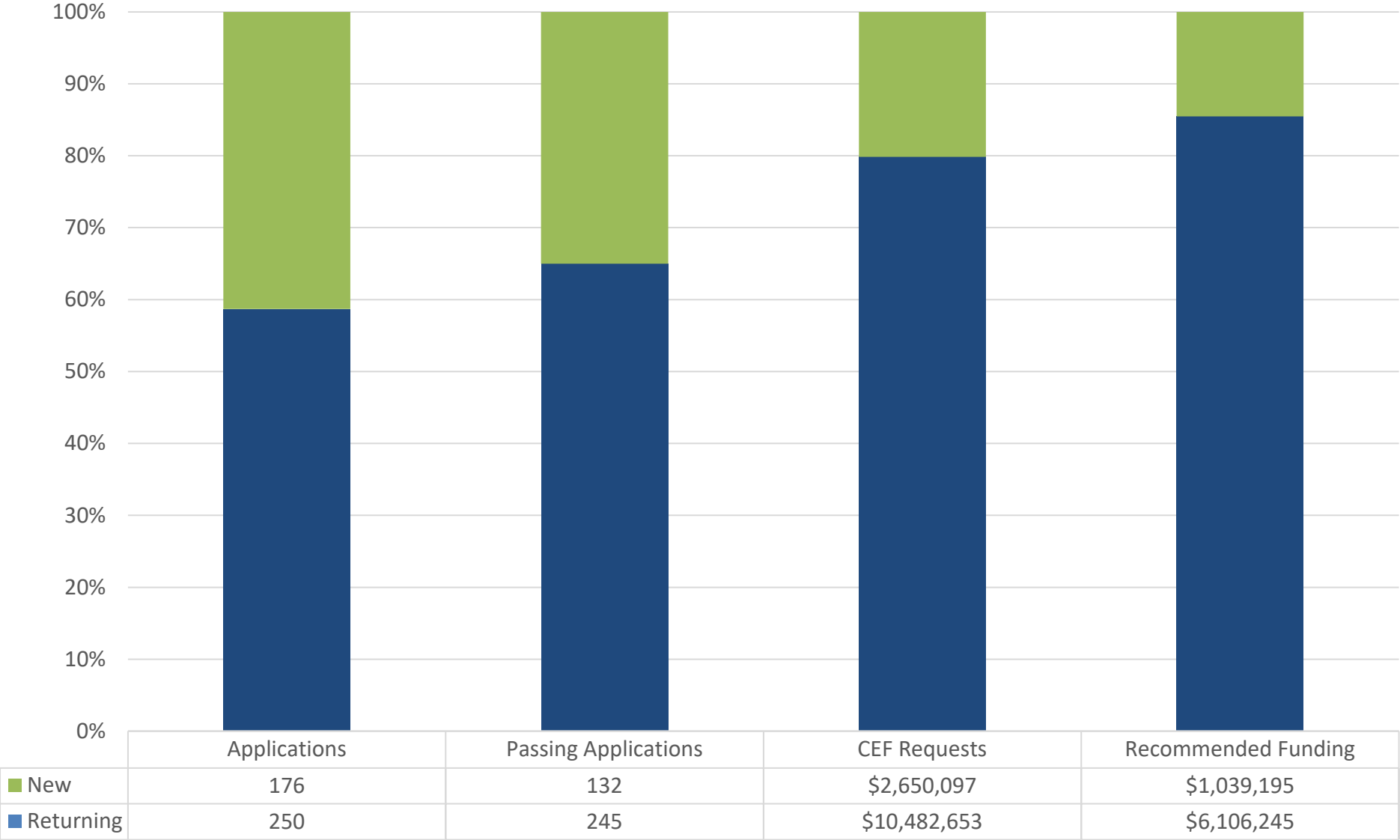
The 2024 Funding Recommendations are guided by the community informed Funding Principles. Through the introduction of funding balanced between returning and new applicant programs, the CEF program is provided the opportunity to define the guidelines and parameters for returning programs beginning in the 2025 cycle.

2024 Funding Distribution and Allocation

- Recommending a transparent and equitable funding rationale
- 2024 - all passing applications have been recommended for funding
- 2023 - all passing applications have been recommended for funding

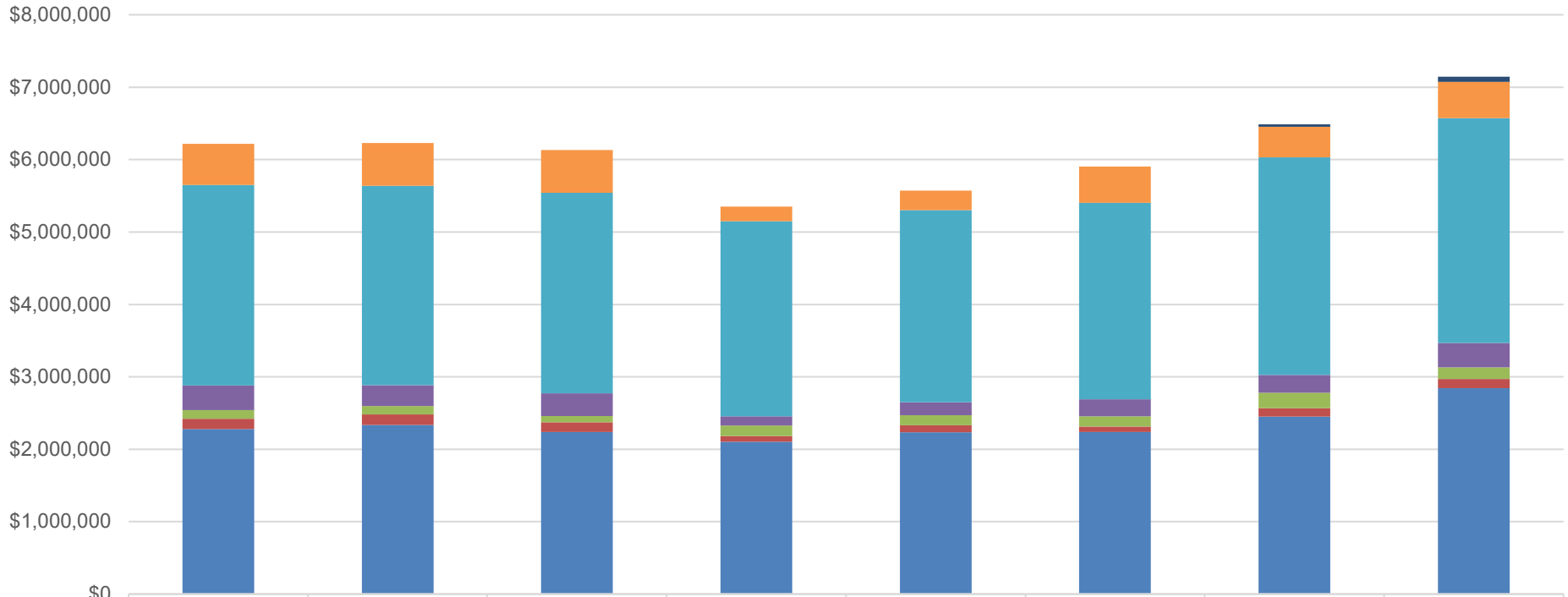


2024 Funding Distribution and Allocation



2024 Funding Distribution and Allocation

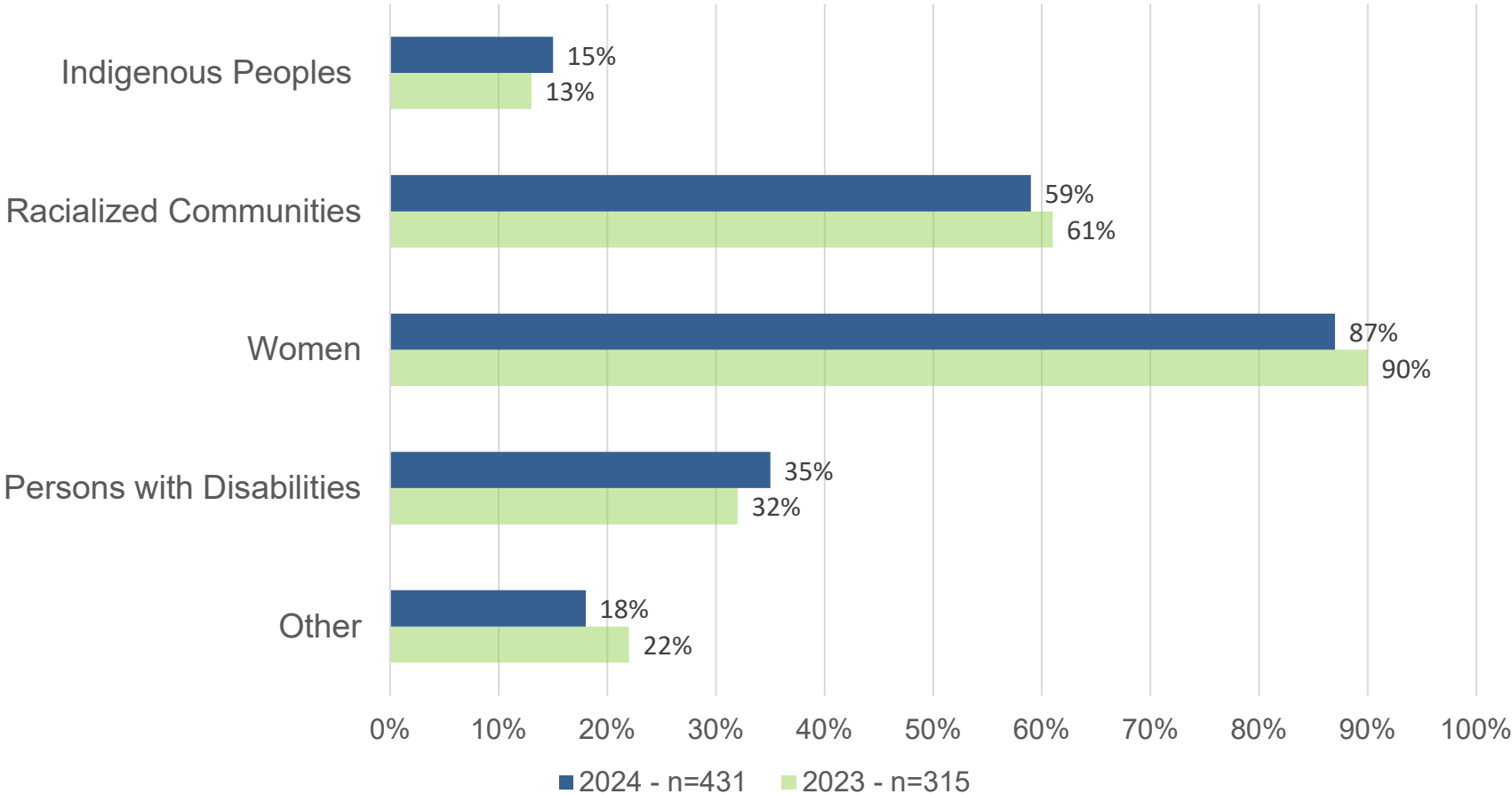
CEF Funding Distribution, 2017 - 2024 by Program Area



	2017	2018	2019	2020	2021	2022	2023	2024* Recommended
■ DIG	\$0	\$0	\$0	\$0	\$0	\$0	\$33,809	\$70,290
■ CCH	\$566,881	\$589,711	\$590,473	\$202,255	\$268,153	\$500,970	\$419,148	\$500,763
■ ARTS	\$2,772,542	\$2,756,507	\$2,768,742	\$2,696,275	\$2,656,829	\$2,710,478	\$3,005,412	\$3,107,893
■ SAL	\$337,429	\$286,165	\$315,400	\$127,646	\$177,802	\$238,715	\$246,282	\$336,349
■ ENV	\$120,043	\$118,483	\$85,764	\$146,390	\$139,206	\$139,327	\$213,479	\$161,008
■ AGR	\$143,537	\$144,361	\$133,197	\$78,658	\$94,637	\$77,191	\$115,452	\$127,761
■ CS	\$2,278,543	\$2,334,938	\$2,239,169	\$2,102,033	\$2,235,481	\$2,236,188	\$2,452,455	\$2,841,376

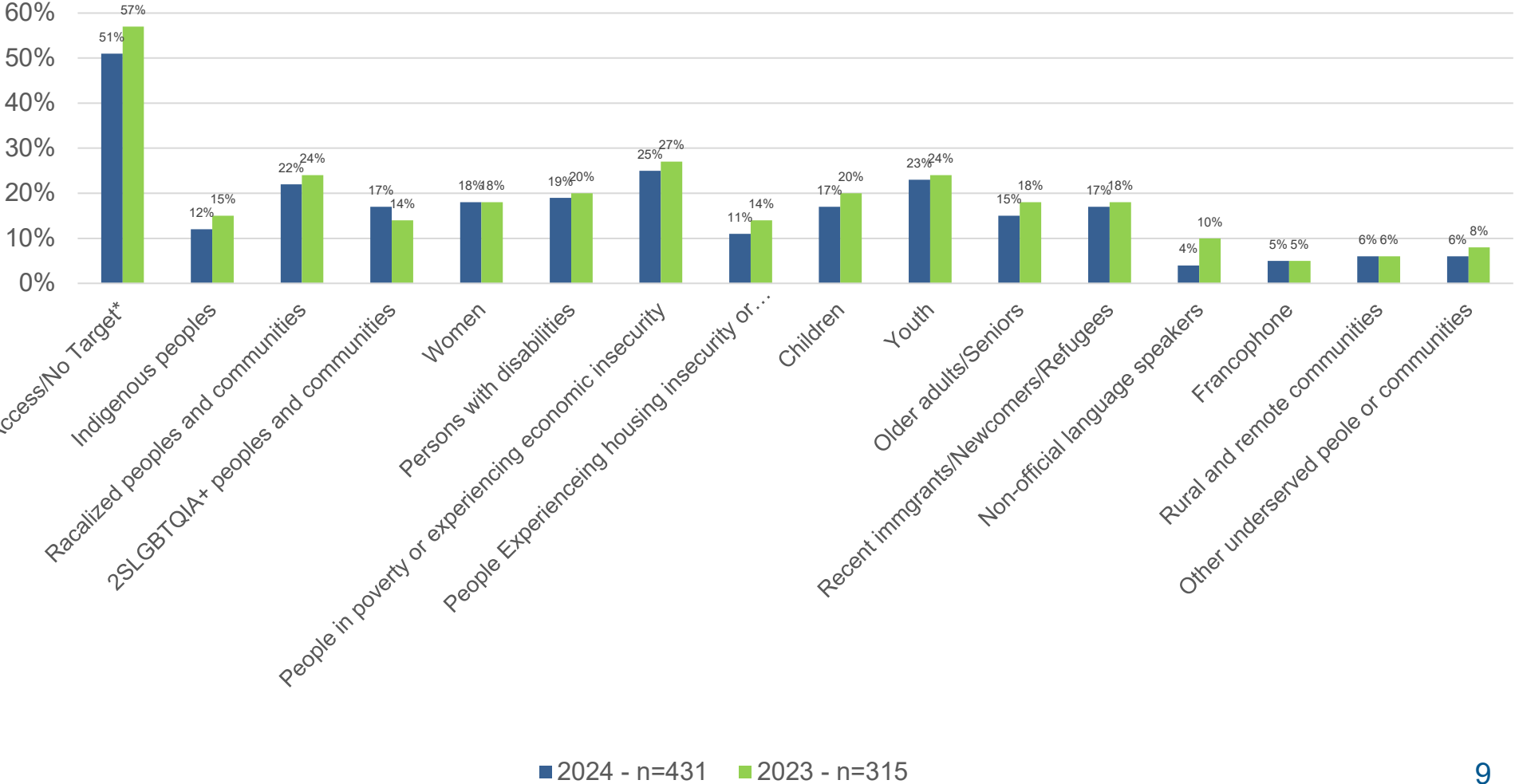
Inclusion, Diversity, Equity, and Accessibility (IDEA) Governance Structure

Applicants' Organization Governance Structure



Inclusion, Diversity, Equity, and Accessibility (IDEA) Targeted Population

Program's Target Population – Adjusted Data



GIS MAPPING and Information Sharing

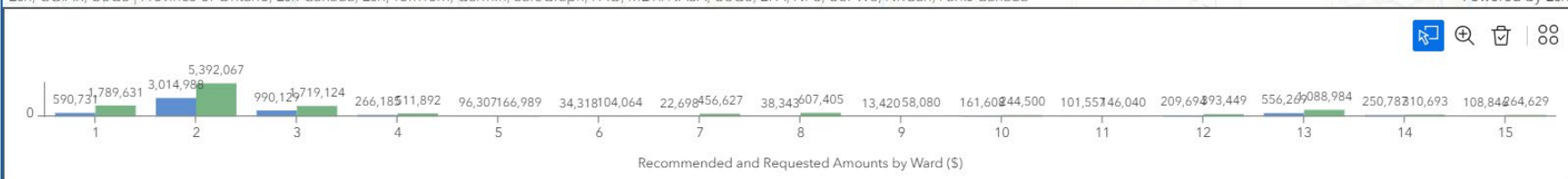
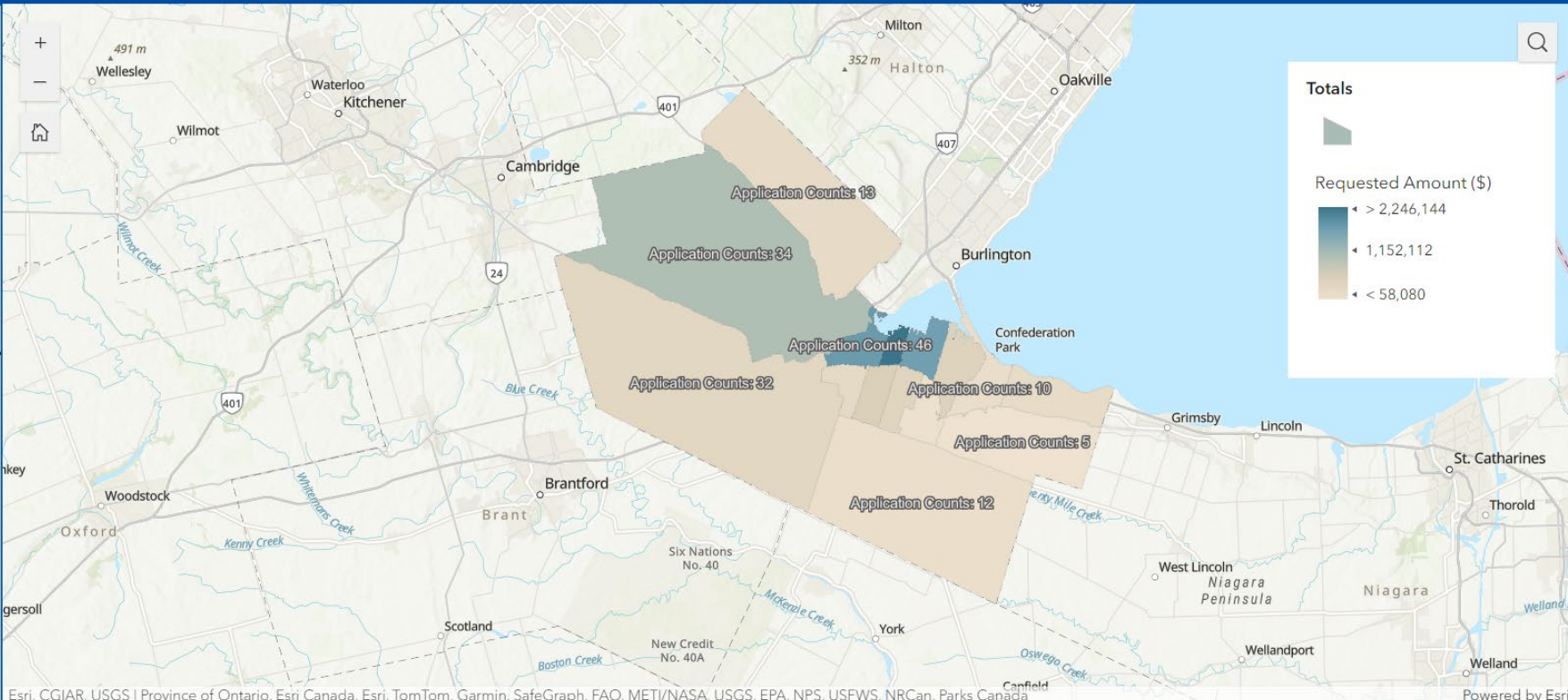
CITY ENRICHMENT FUND - REQUESTS AND FUNDING RECOMMENDATIONS BY WARD - 2024

- Total Requests
- Agriculture
- Arts
- CCH
- Community Services
- Digital
- Environment
- Sports and Active Lifestyles

Note:
12 Requests were made by that could not be mapped within Hamilton or operated city-wide.

Requested Amount:
\$ 278,229

Funded Amount:
\$ 106,786

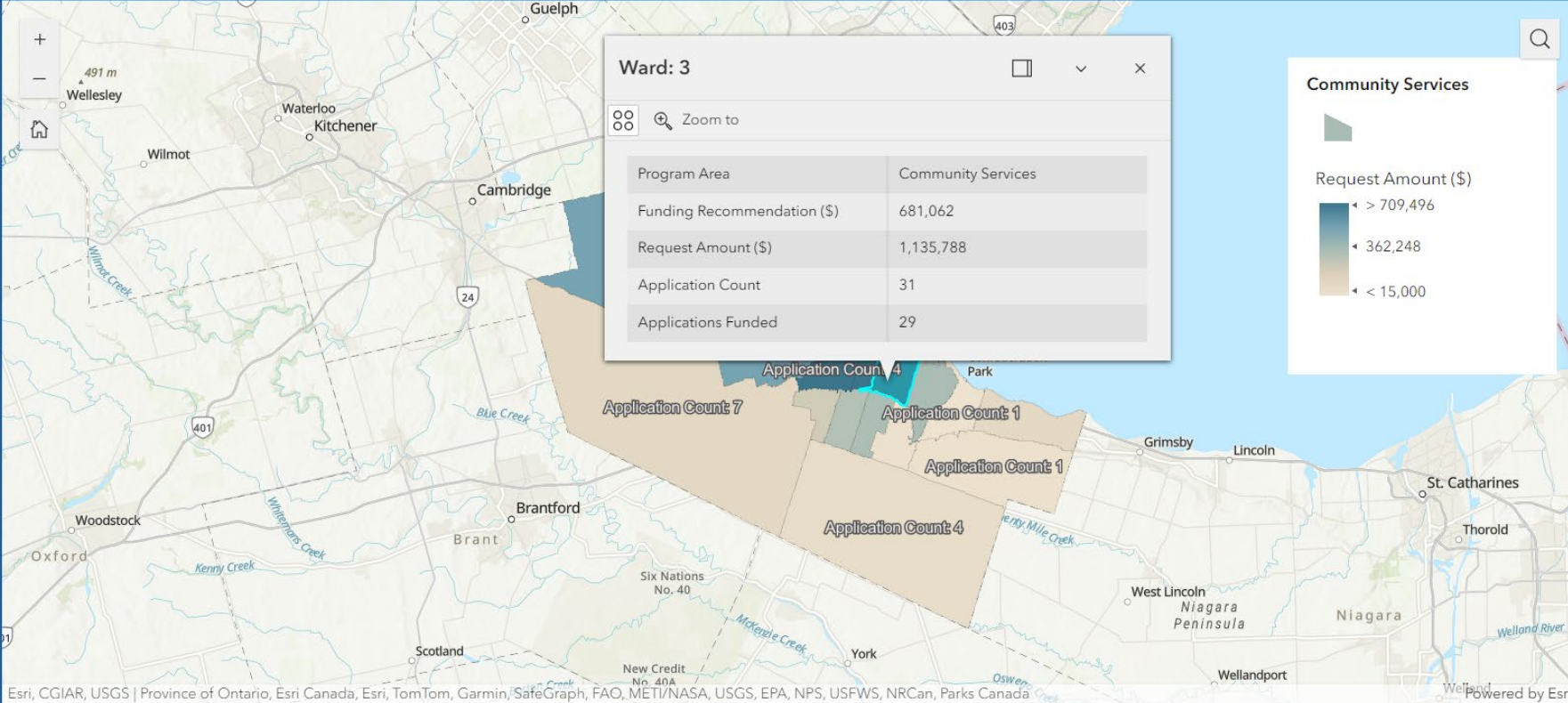


CEF GIS Mapping allows for enhancements in data sharing – Allowing staff to share, and the public to view the total number of applications, total requests by ward, and total funding recommended.

GIS MAPPING and Information Sharing

CITY ENRICHMENT FUND - REQUESTS AND FUNDING RECOMMENDATIONS BY WARD - 2024

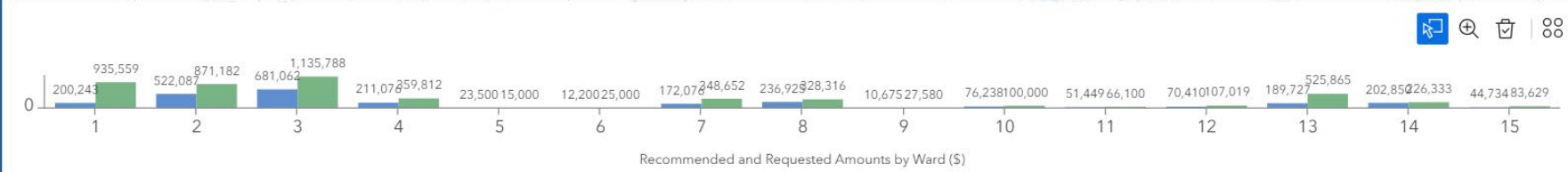
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\$ 106,786



Information can be accessed by Program Area or/and by Ward. In this example, we can see that Ward 3 has received 31 2024 applications, with a total of \$1,135,788 in requests, and was funded a total of \$681,062 within the **Community Services** program area.

GIS MAPPING and Information Sharing

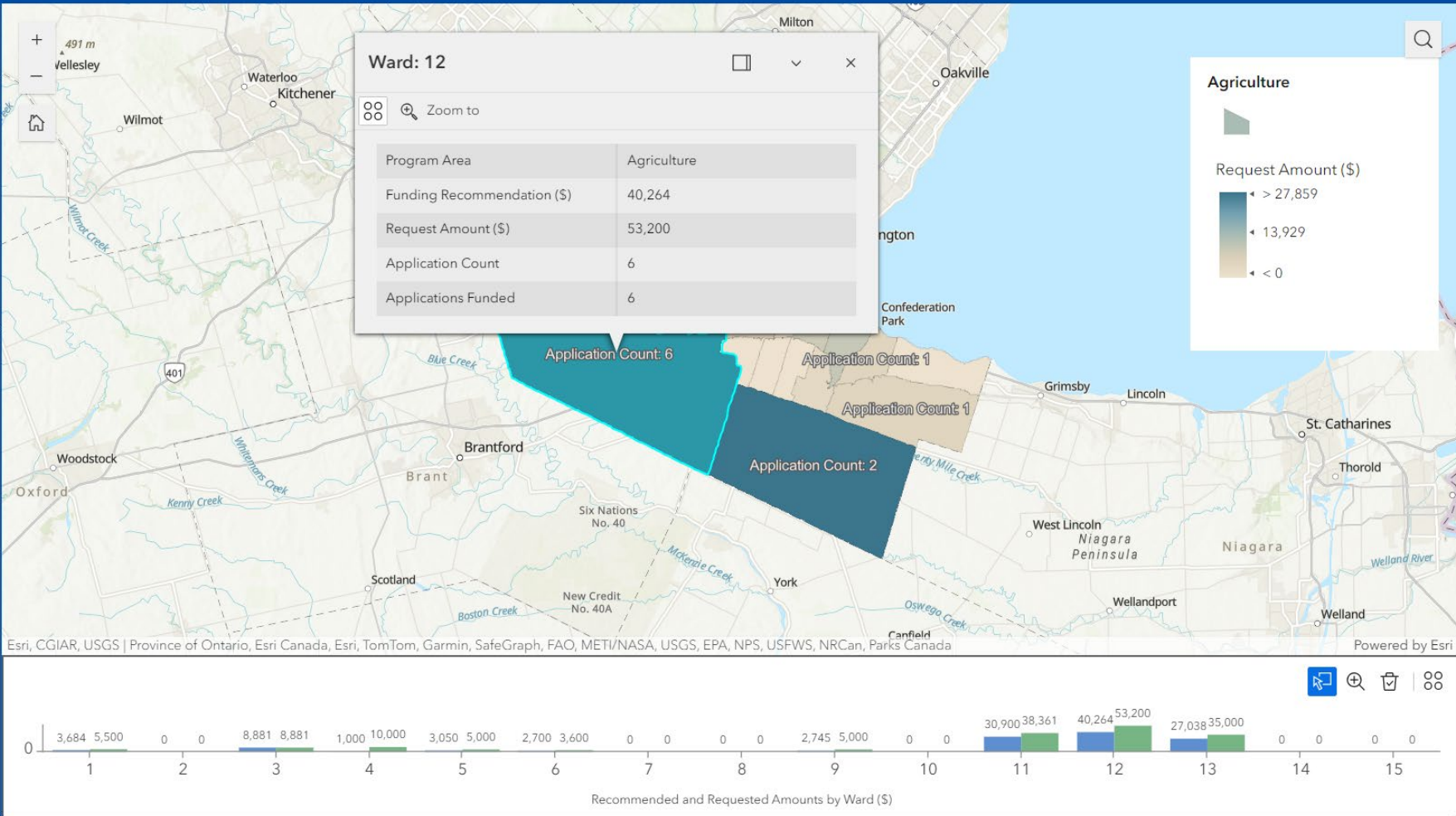
CITY ENRICHMENT FUND - REQUESTS AND FUNDING RECOMMENDATIONS BY WARD - 2024

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\$ 278,229

Funded Amount:
\$ 106,786



Information can be accessed by Program Area or/and by Ward. In this example, we can see that Ward 12 has received 6 2024 applications, with a total of \$53,200 in requests, and was funded a total of \$40,264 within the **Agriculture** program area.



Hamilton

THANK YOU

Program Area Details

Agriculture:

The Agriculture (AGR) program area received 17 applications for the 2024 funding cycle, the same number of applications that was received in 2023. The program continues to focus its funding on supporting annual agriculture events, ongoing programming such as farmers markets, and increasing education and building the awareness of the agricultural community in Hamilton.

The quality of applications continues to improve through the ongoing effort to streamline the application process and staff’s ongoing supports to applicants. Staff will continue to work directly with all applicants to help them strengthen their applications and promote the program to potential applicants.

Arts:

The Arts program area received 103 applications for the 2024 intake period, a 37 percent increase from 2023. Through the Creation & Presentation for Professional Artists stream, 53 applications were received in support of new projects. The Arts program continues to focus on both emerging and established organizations and professional artists providing funding through operational, festival, capacity development, and artist project grants. Applicants across the arts sector continue to adapt their operations, programming, and projects to respond to the long-lasting impacts of the pandemic.

During the 2024 intake, staff held 3 information sessions, in addition to 1 one-to-one drop-in session, reaching a total of 42 potential applicants. Of the information sessions, two were held virtually, with one in-person session in partnership with community partner, Centre[3].

The Arts program continues to adjudicate applications with an arms-length process and engaged an external facilitator to support staff. Adjudication took place across five unique adjudication teams consisting of 11 external and two staff adjudicators. The Arts Program Manager is committed to working with the community to increase transparency and access to the program.

Communities, Culture and Heritage:

The Communities, Culture and Heritage (CCH) program, which continues to celebrate the diverse people and places that make up Hamilton, received 76 applications, noting a total of 27 new applicants, and an increase of 22 percent from 2023. This program recommends funding to both new and established programming that engages the public and offers opportunities for Hamiltonians to be reflected in unique cultural and



community programming. During the 2024 intake, staff held one virtual information session and 1 one-to-one drop-in session, reaching a total of 16 potential applicants. Additionally, the CCH Program Manager met with 36 applicants providing additional support and guidance. CCH applications were assessed across four adjudication teams comprised of three external community members and nine staff adjudicators. The CCH Program Manager is dedicated to collaborating with Hamilton's diverse cultural community to improve future applications and provide transparency and access to the City Enrichment Fund.

Community Services:

The Community Services (CS) program area supports programs that address priority issues in the community such as: food security, access to housing, sexual abuse/violence of children/adults, community programs for child and youth, helping seniors age in place, community capacity building, counselling, and programs that directly serve equity seeking groups. The CS program adopts a continuous improvement approach, using program feedback resulting in updating the guidelines, increased alignment COH strategies and Council priorities. All applicants were requested to demonstrate both their willingness and their progress towards Equity, Diversity, Inclusion and Belonging.

Staff supported applicants through two information sessions and offered one-to-one sessions for new applicants within the Emerging Needs & Program Innovation stream.

In 2024 the Community Services program area received 137 applications, a 15 percent increase from 2023 marking the highest number of applications to date, with a total request of \$5,287,518. This year's total 29 new applications, through the Emerging Needs and Program Innovation stream, represents a CS benchmark with a 47 percent increase in applications, reflecting the ongoing urgent and consistent demand for human services to meet escalating community need. Staff worked with 17 adjudicators across six teams made up of staff and community reviewers. A total of six external community reviewers brought unique perspectives and experiences from the homeless, youth, seniors, and persons with disabilities sectors and identified areas to improve accessibility of the grant portal.

Applicants to the Community Services program area of the City Enrichment Fund continue to provide programs vital to supporting the human services sector.

Digital:

The objective of the Digital program area is to support organizations, events and activities that increase efforts to achieve digital equity, promote digital inclusion, and spur greater adoption of broadband among underserved populations.

Beginning in 2022, Digital is a two-year pilot program with \$75,000 in funds allotted per year. In the inaugural year of the program, 4 out of 5 applications received funding. Throughout the first year, it was learned there is an overwhelming need for digital equity-related funding sources, especially due to the unexpected and immediate need for digital service solutions due to the COVID-19 pandemic.

In the second year of the program, 13 applications were received. The applications received display a wide range of initiatives that bridge the digital gap ensuring residents have access to the resources, opportunities and skills needed to thrive in our increasingly digital world including: senior and youth workshops, digital literary programs, French digital training, and digital infrastructure and skill development for new affordable housing. The applications also ranged across a variety of groups including youth, older adults, immigrant women, low-income groups, and racialized Canadians.

The pilot period provided a number of key takeaways and future opportunities for impactful program development in the Digital program.

Environment:

A total of 14 applications were received in the Environment program area this cycle representing a minor decrease by two applications compared to 2023.

The Environment area saw an equal number of new and returning programs to CEF, showing development in the community regarding environmental initiatives. Staff supported applicants through a virtual information session and one-to-one applicant drop-in sessions. Staff continue to engage with environmental organizations throughout the year, working with both known and potential applicants to ensure CEF continues to receive applications in support of initiatives that will build the strength of Hamilton’s environmental sector.

Sport & Active Lifestyles:

In 2024, the Sport and Active Lifestyle (SAL) program grew to 70 successful applications. This is an increase from 44 successful applications in 2023. SAL applicants demonstrate enthusiasm for the sector. The community values the Community Enrichment Fund and its ability to provide funding relief for the many different projects that help children, adults and families across the City of Hamilton participate in sport. The groups are excited to put these plans into action for fantastic growth in 2024.