



City of Hamilton

AUDIT, FINANCE AND ADMINISTRATION COMMITTEE ADDENDUM

Meeting #: 24-010
Date: May 16, 2024
Time: 9:30 a.m.
Location: Council Chambers
Hamilton City Hall
71 Main Street West

Tamara Bates, Legislative Coordinator (905) 546-2424 ext. 4102

5. COMMUNICATIONS

- *5.1 Christopher Stanton, Hamilton Festival Theatre Company, respecting City Enrichment Fund

Recommendation: Be received and referred to consideration of Item 10.3, Grants Sub-Committee Report

6. DELEGATION REQUESTS

- *6.1 Kelly Straughan, Theatre Aquarius, respecting City Enrichment Fund (for today's meeting)

10. DISCUSSION ITEMS

- *10.2 Compound Water Meter Billing Issues (FCS23110(a)) (City Wide)
*10.3 Grants Sub-Committee Report 24-002 (May 13, 2024)

Bates, Tamara

Subject: FW: CEF Recommendations Once Again Put Many Anchor Arts Orgs in Precarity**From:** Christopher Stanton <christopher@hftco.ca>**Sent:** Friday, May 10, 2024 3:42 PM**To:** Office of the Mayor <Officeofthe.Mayor@hamilton.ca>; Qureshi, Uzma <Uzma.Qureshi@hamilton.ca>**Cc:** David Faulkner-Rundle [REDACTED]; Franny McCabe-Bennett <franny@hftco.ca>; Grace Lamarche <development@hftco.ca>**Subject:** CEF Recommendations Once Again Put Many Anchor Arts Orgs in Precarity**External Email:** Use caution with links and attachments

Dear Madam Mayor and members of City Council:

I've yet to receive a response from the offices of the Chair or Vice Chair of the Grants Subcommittee; I understand both offices are of course busy--and may be receiving many more such correspondences--so with time being of the essence in advance of Monday's meeting, and in order to ensure our message is being received, I'm forwarding my email of Mon May 6 to your offices as well.

The current state of recommendations from CEF staff continues to threaten the ongoing work we do here at HFTco, and at many other anchor arts orgs in Hamilton. Again, despite all the community's input, *the staff put forward recommendations for returning CEF applicants that were based solely on 2023's recommended numbers*. The very numbers that caused so much anxiety throughout the sector last year.

If this funding formula remains in place, and assuming we score an "A" rating in every application until then, **it will take us until 2029 to return to the funding levels we received in 2018.**

After having met with CEF staff to discuss the negative impact we're looking at again this year, it was clear that the CEF team understood--and expressed some frustration at the fact--that current approaches to the funding recommendation formula do not allow for adequate nuance in the final outcomes, or anything like stable multi-year funding. We share those frustrations.

In addition, considering the pushback elicited after last year's recommendations, I remain concerned about a fundamental misunderstanding that the City & CEF seem to be moving forward with.

Our team got the impression that the main takeaway from community input last year was not "the funding formula implemented by the CEF in 2023 does not allow for enough nuance, resulting in arbitrary and deeply inequitable recommendations"; rather it seemed to be "applicants didn't get fair warning about the formula change, and therefore were shocked by the amounts." There was a sense that the choice was to go with last year's model (+3% for an A score) because *it wouldn't be a surprise this year*.

We entered the 2024 application process with hope that things would be different this year. In writing to you today, we are holding onto that hope.

Please see my email to the Councillors below. Looking forward to hearing from your offices.

yours,
c.

Hi there, Councillor Nann and Councillor Kroetsch. I'm writing to you in your capacity as Chair and Vice Chair of the Grants Subcommittee.

First off, thanks for your tireless work in shepherding a difficult CEF process last year. I know this is only one facet of the important work you're both doing at City Hall and around town, but you should know that your thoughtful, intentional approach to iterative improvement of the program is seen by those of us in the Hamilton arts community, and it is appreciated.

As you are no doubt aware, on Monday May 6th the CEF's staff recommendations were forwarded by the city clerk to the Grants Subcommittee.

When last year's shift in the CEF's funding formula resulted in a considerable upswell of protest from anchor organizations across the City's cultural sector, your Subcommittee responded by directing CEF staff to open an appeals process in which "any successful Category A applicant organization **adversely impacted and hindering operational capacity due to recommended funding request amount**, report to City of Hamilton, City Enrichment Fund staff by June 2nd, 2023 indicating implications hindering successfully carrying out programming according to appeal requirements."

We were one of those organizations, and so we appealed. We were grateful that City Council adopted the amended recommendation levels in our case.

You can imagine our surprise and alarm this year when funding recommendations were put forward again on Monday *at (or very near) 2023 levels*. Not only that, but the amounts awarded to returning organizations *seem to have no correlation with the programming or content of 2024 applications*. Amounts were awarded based *only* upon each organization's 2023 recommendation level--the very numbers that caused the community so much anxiety last year. We're frankly in a state of shock and disbelief.

(For context, and to avoid repetition, I've included my email to you from this time last year below the signature.)

The CEF's current approach--in which these funding formulas are applied across wide categories of arts organizations--does not adequately consider the specific impacts, needs, and returns on investment that each organization's individual application represents. As a result of the formula's over-broad approach, we're once again forced to advocate against a drop in funding from 2018 levels despite significant growth in HFTco's organizational impact, accessibility, and programming--all in the context of massive fiscal uncertainty throughout the performing arts in the post-pandemic era.

At the 2024 recommended level, CEF operating funding for HFTco represents only 7% of our budget--a level lagging well behind our anchor arts organization peers. The Fringe is also unique among performing arts models, in that 100% of Fringe ticket revenue is returned directly back to participating companies. Our ancillary programming is entirely free. We need a reliable partner in the CEF to help keep the lights on. It's an existential issue for this organization.

Year after year, jury after jury scores our applications 96+. We have robust metrics and data proving the work we do has an outsized impact on the local performing arts sector, and we share this data every year with the CEF in the form of our Final Report. Yet the CEF recommendation process continues to threaten our capacity to deliver the programming, training, mentorship, EDIA leadership, job creation, and placemaking we have come to be known for--undermining the very work the CEF's juries continually recognize.

Once again, we respectfully request action by the Grants Subcommittee to seek remedy for anchor organizations like HFTco who are being adversely impacted, hindering operational capacity, due to the CEF's 2024 recommended funding structure.

I have registered to delegate at Monday's meeting of the Subcommittee. Your guidance would be appreciated if there are further steps we can take to ensure the negative impact of these decisions in terms of the City's cultural sector is fully heard and fully understood. If you have time for a brief meeting in advance of Monday to more fully understand the context of this issue and its effects on HFTco, we would very much appreciate it.

Thank you both for your time and thoughtful consideration. Looking forward to hearing from you. I'm also at [REDACTED] if phone or text is preferable.

yours truly,
c.

Christopher Stanton (he/him)

Executive Director, HFTco



hftco.ca | [Facebook](#) | [Instagram](#)

—
UPCOMING EVENTS

One Starry Night: A Gala Fundraiser with HFTco June 2, 2024

Hamilton Fringe Festival: July 17-28, 2024

Please note: I sometimes choose to work outside of typical work hours. Please don't feel any pressure to respond outside of your own work schedule.

On Thu, May 11, 2023 at 5:21 PM Christopher Stanton <christopher@hftco.ca> wrote:

Good afternoon Councillors Nann & Kroetsch.

I write to you in your capacity as Chair and Vice Chair of the Grants Sub-Committee with serious concerns regarding the City Enrichment Fund's (CEF) funding recommendation for Hamilton Festival Theatre Company (HFTco), announced by the City yesterday, May 10, 2023, and more broadly with the unexpected changes to the manner in which CEF funds are allocated.

HFTco is truly grateful for the support you, the CEF, and other members of this Sub-Committee have shown this organization in the past.

We call upon that support now with some urgency.

CEF assessors awarded HFTco a score of 96 out of 100 possible points on our application this year. It is important to note that this is the **third-highest score** among applicants this year.

Despite that, this year's recommended allocation of \$45,000 would represent **a reduction in funding of more than \$8000 - a full 15%** - compared with the \$53,000+ awarded to this organization between 2018 and 2022.

CEF assessors have effectively **penalized an organization they themselves have recognized as outstanding.**

It is my understanding that a new funding formula was put in place this year, in which any application scoring 80-100 points by CEF assessors would be awarded 75% of the amount requested.

This new funding formula **was not made publicly known until yesterday**, until long after the application process was closed, leaving applicants in the dark about a fundamental shift that has created negative impacts on organizational budgets across the City.

Had we been aware of the new funding formula prior to the application deadline, HFTco would have adjusted its ask upward to reflect our funding needs, and to ensure consistency in this year's funding. Instead **we chose to maintain our 2022 ask - a conservative \$60,000 request - and were unexpectedly and unfairly punished for it.**

The **lack of transparency** here is a serious problem for those who rely in part on this important program, and should be **unacceptable in a public program the size and scope of the CEF.** It is also surprising considering this council's recent promises of improved transparency and accountability.

Though surely unintended, the new “75%” formula is deeply flawed. It does not take past year’s funding into consideration. Nor does it differentiate between an application awarded a mere 80 points, and a significantly stronger application awarded 96 points; therefore significant differences in proven past success, organizational need, community impact, financial stability, and project feasibility are artificially flattened out.

On its surface, this appears like “equality” across a broad swath of applications. But **in practice, its coarse-grained approach ignores the unique qualities and needs of each applicant in a manner that is deeply inequitable.**

An \$8000+ reduction in CEF funding has **an immediate and significant negative impact on our annual budget and on our ability to deliver the arts and equity programs we are simultaneously being lauded for by the City.**

It is even more keenly felt in a year that has seen major reductions in provincial support and the disappearance of pandemic relief funds from all levels of government. All while the performing arts sector is still struggling to rebuild live attendance post-COVID.

As you are no doubt well aware, Hamilton’s arts organizations already exist within a serious precarity of funding. A degree of consistency from the CEF in past years has allowed organizations like ours some room to plan, to dream, and to grow. This year’s surprise drop in funding, despite an outstanding 96-point grant assessment, is yet one more blow to HFTco’s ability to plan with any degree of certainty.

We request that - prior to the Grants Sub-Committee meeting on Tuesday May 16th, 2023 at 1 pm - the City re-assesses the recommended amount to Hamilton Festival Theatre Company, and that they restore recommended funding to no less than 2022 levels.

Our executive team is eager to meet with a member of the Grants Sub-Committee in person or by phone/Zoom to further discuss the issue at your earliest convenience.

I can be reached directly at [REDACTED]

Thank you for your time and urgent attention to this matter. And thank you once again for the important work you do.

yours truly,

c.

Bates, Tamara

Subject: FW: Webform submission from: Request to Speak to a Committee of Council

Submitted on Sun, 05/12/2024 - 21:29

Submitted by: Anonymous

Submitted values are:

Committee Requested

Committee
Audit, Finance & Administration Committee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Kelly Straughan
Theatre Aquarius
190 King William Street
Hamilton, ON. L8R 1A8
kstraughan@theatreaquarius.org
9055227529

Preferred Pronoun
she/her


Reason(s) for delegation request
To discuss CEF funding

Will you be requesting funds from the City?
No

Will you be submitting a formal presentation?
No



CITY OF HAMILTON
CORPORATE SERVICES DEPARTMENT
Financial Planning, Administration and Policy
Division

TO:	Chair and Members Audit, Finance and Administration Committee
COMMITTEE DATE:	May 16, 2024
SUBJECT/REPORT NO:	Compound Water Meter Billing Issues (FCS23110(a)) (City Wide)
WARD(S) AFFECTED:	City Wide
PREPARED BY:	John Savoia (905) 546-2424 Ext. 7298
SUBMITTED BY:	Kirk Weaver Acting Director, Financial Planning, Administration and Policy Corporate Services Department
SIGNATURE:	

RECOMMENDATION

That the General Manager, Finance and Corporate Services, be authorized to enter into a deferred payment arrangement with a 24-month repayment period pertaining to water and wastewater / storm charges for a total amount of \$163,789.12 regarding Alectra Utilities (Alectra) account number 2481481300 and service address of 50 Governor's Road, Dundas.

EXECUTIVE SUMMARY

The City utilizes a variety of water meter types to accurately measure customers' water consumption for the purposes of billing for water and wastewater / storm services. "Compound" meters are often installed for customers that use large quantities of water and have wide variations in water use such as: hospitals, golf courses, large public buildings, apartment buildings and industries. There may be times during a day when water demand in such facilities is high and other times when there is little or no use. The meters used in these conditions must be accurate at low and high flow rates. The City currently has approximately 680 compound meters in service.

A compound meter is designed to accurately measure high and low flow rates and, as such, has two measuring elements (one for low flows and one for high flows) so that two "odometer" readings are obtained for each billing cycle and commonly referred to as the "high" and "low" sides of the compound meter.

OUR Vision: To be the best place to raise a child and age successfully.

OUR Mission: To provide high quality cost conscious public services that contribute to a healthy, safe and prosperous community, in a sustainable manner.

OUR Culture: Collective Ownership, Steadfast Integrity, Courageous Change, Sensational Service, Engaged Empowered Employees.

**SUBJECT: Compound Water Meter Billing Issues (FCS23110(a)) (City Wide) –
Page 2 of 6**

Nearly all the water meters employed by the City measure water flow by mechanical means, and thus, are subject to wear. As meters age, they eventually lose the ability to correctly measure and record flow. In some cases, the meter will actually stop and no longer measure and record flow. When meter reads are obtained that reflect zero consumption, Alectra is to flag such circumstances and issue a service order to Hamilton Water to have the meter replaced. Until the meter is replaced, Alectra is to continue to bill based on estimated consumption.

In the case of compound meters, readings for the “high” and “low” sides are obtained with the combined consumption used for billing purposes. Recently, it has been discovered that Alectra’s billing system has not been identifying circumstances where one side of a compound meter is stopped. Consequently, service orders may not have been issued in a timely fashion (or not at all) and most significantly, the ongoing billings were based on zero usage as the estimated consumption was not occurring and, in effect, grossly underbilling the account.

The City’s Water and Wastewater / Storm Back-billing Policy (Back Billing Policy) provides staff the authority to back-bill charges not previously billed for related to service that was delivered to the customer during a period before the current billing cycle where the original billings are discovered to be too low (under-billed). Accounts found to have been under-billed will be back-billed for the correct amount for the period of the under billing but not to exceed 24 months.

Three significant billing adjustments associated with stopped “low side” of compound meters have recently been identified amounting to approximately \$418 K in debit adjustments (refer to the Historical Background section of Report FCS23110(a) for details).

In March 2017, Council approved the Water and Wastewater / Storm Billing Payment Arrangement Policy which requires that all water and / or wastewater / storm deferred payment arrangements exceeding \$100 K be referred to the Audit, Finance and Administration Committee for approval (for details refer to Report FCS17029).

As such, Report FCS23110(a) is provided for the recommended authorization of a deferred payment arrangement with a 24-month repayment period for:

- Alectra account number 2481481300 regarding 50 Governor’s Road, Dundas. The water and wastewater / storm bills are charged to 401700-401701 Ontario Ltd., the owner of the 193 unit apartment building. The low side of the compound meter had stopped in October 2019. A back-bill (limited to 24 months) related to February 2022 to January 2024 for unbilled water consumption amounted to \$163,789.12, a significant amount that would represent an undue financial hardship for the property owner if payment is required in its entirety immediately.

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**SUBJECT: Compound Water Meter Billing Issues (FCS23110(a)) (City Wide) –
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The Payment Arrangement Policy allows for customers to request to enter into an optional payment arrangement to address water and / or wastewater / storm billings.

As the property owners were not at fault for the unbilled consumption, staff supports payment arrangements on an interest-free basis as permitted by the Policy.

Alternatives for Consideration – Not Applicable

FINANCIAL – STAFFING – LEGAL IMPLICATIONS

Financial: Water and wastewater / storm revenue recovery related to significant underbilled consumption amounting to approximately \$418 K will be realized in a reasonable timeframe. Due to the two-year limitation on back billing, foregone revenue amounted to almost \$400 K associated with two accounts.

Staffing: N/A

Legal: The City's ability to recover water and wastewater / storm revenue is not impaired by entering into a deferred payment arrangement with the customer. In the event a deferred payment instalment becomes delinquent, the outstanding balance would be immediately transferred to the property tax roll. In such circumstances, the fees and charges added to the tax roll will have priority lien status as described under Section 1 of the *Municipal Act, 2001*.

HISTORICAL BACKGROUND

The City utilizes a variety of water meter types to accurately measure customers' water consumption for the purposes of billing for water and wastewater / storm services. "Compound" meters are often installed for customers that use large quantities of water and have wide variations in water use such as: hospitals, golf courses, large public buildings, apartment buildings and industries. There may be times during a day when water demand in such facilities is high and other times when there is little or no use. The meters used in these conditions must be accurate at low and high flow rates. The City currently has approximately 680 compound meters in service.

A compound meter is designed to accurately measure high and low flow rates and as such, has two measuring elements (one for low flows and one for high flows) so that two "odometer" readings are obtained for each billing cycle and commonly referred to as the "high" and "low" sides of the compound meter.

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**SUBJECT: Compound Water Meter Billing Issues (FCS23110(a)) (City Wide) –
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Nearly all the water meters employed by the City measure water flow by mechanical means, and thus, are subject to wear. As meters age they eventually lose the ability to correctly measure and record flow. In some cases, the meter will actually stop and no longer measure and record flow. When meter reads are obtained that reflect zero consumption, Alectra is to flag such circumstances and issue a service order to Hamilton Water to have the meter replaced. Until the meter is replaced, Alectra is to continue to bill based on estimated consumption.

In the case of compound meters, readings for the “high” and “low” sides are obtained with the combined consumption used for billing purposes. Recently, it has been discovered that Alectra’s billing system has not been identifying circumstances where one side of a compound meter is stopped. Consequently, service orders may not have been issued in a timely fashion (or not at all) and most significantly, the ongoing billings were based on zero usage as the estimated consumption was not occurring in effect grossly underbilling the account.

Alectra has advised that a report providing accounts billed out at zero consumption has been developed which is to include zero usage on either side of a compound meter.

The new monthly report is being reviewed so that the zero consumption accounts will be estimated and a service order be sent to Hamilton Water to address a stopped meter.

The City’s Back Billing Policy provides staff the authority to back-bill charges not previously billed for related to service that was delivered to the customer during a period before the current billing cycle where the original billings are discovered to be too low (under-billed).

In accordance with the City’s Water and Wastewater / Storm Back-billing Policy:

- Any utility account found to be under-billed or over-billed shall be corrected immediately.
- Accounts found to have been under-billed will be back-billed for the correct amount for the period of the under-billing but not to exceed 24 months.

Hamilton Water initiated a thorough examination of consumption data for both the high and low sides of all compound meters in service. The purpose of this endeavour is to proactively address and prevent any future reoccurrence of such an issue. A new monthly verification report has been developed that will flag compound meters which are reading zero on the low or high end. This report serves as a valuable tool for identifying potential anomalies and trigger investigations into any stopped meters.

**SUBJECT: Compound Water Meter Billing Issues (FCS23110(a)) (City Wide) –
Page 5 of 6**

Consequently, three significant billing adjustments associated with stopped “low side” of compound meters have recently been identified amounting to approximately \$349 K in debit adjustments:

- 50 Governor’s Road, Dundas (Account 2481481300). 401700-401701 Ontario Ltd. is the account holder. The low side of the compound meter had stopped in October 2019 resulting in a back bill (limited to 24 months) for February 2022 to January 2024 for a total debit adjustment of \$163,789.12. The customer has requested a payment arrangement with a 24-four month repayment term. Foregone revenue for October 2019 to January 2022 amounted to approximately \$168 K.
- 850 Burlington Street East, Hamilton (Account 5680581300). Air Liquide is the account holder. The low side of the compound meter had stopped in April 2019 resulting in a back bill (limited to 24 months) related to February 2022 to January 2024 for a total debit adjustment of \$181,208.68. The customer has paid the full amount. Foregone revenue related to April 2019 to January 2022 amounted to approximately \$230 K.
- 11 Harrisford Street, Hamilton (Account 6421581300). Wentworth Condominium Corporation 38 is the account holder. The low side of the compound meter had been slowing in Spring 2022 and fully stopped in June 2023 resulting in a back bill for May 2022 to June 2023 for a total debit adjustment of \$72,730.17.

In March 2017, Council approved the Water and Wastewater / Storm Billing Payment Arrangement Policy which requires that all water and / or wastewater / storm deferred payment arrangements exceeding \$100 K be referred to the Audit, Finance and Administration Committee for approval (for details refer to Report FCS17029).

As such, Report FCS23110(a) is provided for the recommended authorization of a deferred payment arrangement with a 24-month repayment period for:

- Alectra account number 2481481300 regarding 50 Governor’s Road, Dundas. The water and wastewater / storm bills are charged to 401700-401701 Ontario Ltd. which is a multi-residential complex. The low side of the compound meter had stopped in October 2019 resulting in a back bill (limited to 24 months) for February 2022 to January 2024 for a total debit adjustment of \$163,789.12, a significant amount that would represent an undue financial hardship for the property owner if payment is required in its entirety immediately.

The Payment Arrangement Policy allows for customers to request to enter into an optional payment arrangement to address water and / or wastewater / storm billings.

**SUBJECT: Compound Water Meter Billing Issues (FCS23110(a)) (City Wide) –
Page 6 of 6**

As the property owners were not at fault for the unbilled consumption, staff supports the payment arrangements on an interest-free basis as permitted by the Policy.

POLICY IMPLICATIONS AND LEGISLATED REQUIREMENTS

As the amounts proposed for deferred payment arrangements exceeds \$100 K, the City's Water and Wastewater / Storm Billing Payment Arrangement Policy is applicable.

RELEVANT CONSULTATION

Alectra Utilities has provided detailed water billing information related to the water accounts associated with stopped compound meters. Alectra will have the customer formally enter into a payment arrangement upon approval of Report FCS23110(a).

ANALYSIS AND RATIONALE FOR RECOMMENDATION

There have been several significant catch-up or back billed water and / or wastewater / storm billings in the past particularly with large-use customers where deferred payment arrangements have been requested by customers. Deferred interest-free payment arrangements are a reasonable measure to ensure the City recovers water and wastewater revenue without creating undue hardship for customers.

The Policy allows for customers to request to enter into an optional payment arrangement to address water and / or wastewater / storm billings.

As the property owners with stopped compound meters were not at fault for the unbilled consumption, staff supports payment arrangements on an interest-free basis as permitted by the Policy.

ALTERNATIVES FOR CONSIDERATION

N/A

APPENDICES AND SCHEDULES ATTACHED

N/A

JS/dt



GRANTS SUB-COMMITTEE REPORT 24-002

9:30 a.m.

May 13, 2024

Council Chambers, City Hall, 2nd Floor
71 Main Street West, Hamilton, Ontario

Present: Councillors N. Nann (Chair), C. Kroetsch (Vice-Chair)
Councillors M. Francis, T. Jackson, M. Tadeson, and M. Wilson

THE GRANTS SUB-COMMITTEE PRESENTS REPORT 24-002 AND RESPECTFULLY RECOMMENDS:

**1. 2024 City Enrichment Funding Recommendations (GRA24002) (City Wide) -
REVISED (Item 7.1)**

- (a) That the 2024 City Enrichment Fund (CEF) recommended funding allocation, in the amount of \$7,195,440 (as outlined in Appendix “A” to Grants Sub-Committee Report 24-002), be approved;
- (b) That staff be directed to assign payments to the applicants’ legal names, as listed in Confidential Appendix “B” to Report GRA24002, Legal Names of Individual Applicants;
- (c) That Confidential Appendix “B” to Report GRA24002, Legal Names of Individual Applicants, be received and remain confidential;
- (d) That Appendices “C”, “E”, and “F” to GRA24002, 2024 City Enrichment Funding Recommendations be received;
- (e) That the following grants be approved, and funding be withheld, pending the submission of additional information, by July 20, 2024:
 - (i) AGR - A16 Wentworth District Women's Institute
 - (ii) ART - B3 Festival of Friends
 - (iii) ART - D20 THB
 - (iv) CCH - A32 Winona Peach Festival
 - (v) ENV - A9 Sustainability Leadership (Sustainable Hamilton)
 - (vi) SAL - A1 Binbrook Minor Baseball Association
 - (vii) SAL - D21 Wesley Urban Ministries
 - (viii) SAL - F16 Hamilton Senior Pickleball Association

Audit, Finance and Administration Committee – May 16, 2024

- (ix) CS - H16 Scientists in School
 - (x) CS – C16 Safe Families Hamilton Halton (Safe Families Canada)
- (f) That the Grants for the following applicants with outstanding arrears with the City Enrichment Fund, be approved and funding be withheld (if applicable) pending the full settlement of such arrears:
- (i) AGR - A10 Crown Point Farms Market of Ottawa St
 - (ii) ART - A13 Immigrant Culture and Art Association
 - (iii) CCH - A4 Pride Hamilton
 - (iv) CCH - A32 Winona Peach Festival
 - (v) ENV - A9 Sustainability Leadership (Sustainable Hamilton)
 - (vi) SAL - D1 African Canadian Youth Sports Network
 - (vii) SAL - E2 Royal Hamilton Yacht Club
 - (viii) DIG - E9 Immigrant Culture and Art Association
- (g) That Appendix “B” to Grants Sub-Committee Report 24-002, Payment Plan be approved;
- (h) That the returning program CS - D14 The Living Rock Ministries Housing Supports, as listed in Appendix “A” to GRA24002 be funded one-time from the City Enrichment Fund Reserve #112230; and,
- (i) That staff be directed to report back with a recommended appeals process for the City Enrichment Fund and additional funding that may be required to the July 3, 2024 Grants Sub-Committee meeting.

FOR INFORMATION:

(a) APPROVAL OF AGENDA (Item 1)

The Committee Clerk advised of the following changes to the agenda:

5. DELEGATION REQUESTS

5.1 Delegation Requests respecting Item 7.1 - 2024 City Enrichment Funding Recommendations (GRA24002) (City Wide), for today's meeting, from the following individuals:

5.1(a) Christopher Stanton, Hamilton Festival Theatre Company (In-Person)

5.1(b) Patricia LeClair, Hamilton Children's Choir (In-Person)

5.1(c) Peggy McGillicuddy, Sexual Assault Centre of Hamilton and Area (In-Person)

5.1(d) Jessica Bonilla-Dampthey, Sexual Assault Centre of Hamilton and Area (In-Person)

5.1(e) Kim Martin, Social Planning and Research Council (In-Person)

7. STAFF PRESENTATIONS

7.1 2024 City Enrichment Funding Recommendations (GRA24002) (City Wide) - REVISED

The agenda for the May 13, 2024 Grants Sub-Committee meeting, was approved, as amended.

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 3)

(i) September 14, 2023 (Item 3.1)

The Minutes of the September 14, 2023 Grants Sub-Committee meeting, were approved, as presented.

(d) DELEGATION REQUESTS (Item 5)

The following Delegation Request, were approved, as follows:

(i) Delegation Requests respecting Item 7.1 - 2024 City Enrichment Funding Recommendations (GRA24002) (City Wide), for today's meeting, from the following individuals (Added Item 5.1):

- (1) Christopher Stanton, Hamilton Festival Theatre Company (In-Person) (Added Item 5.1(a))
- (2) Patricia LeClair, Hamilton Children's Choir (In-Person) (Added Item 5.1(b))
- (3) Peggy McGillicuddy, Sexual Assault Centre of Hamilton and Area (In-Person) (Added Item 5.1(c))
- (4) Jessica Bonilla-Dampthey, Sexual Assault Centre of Hamilton and Area (In-Person) (Added Item 5.1(d))
- (5) Kim Martin, Social Planning and Research Council (In-Person) (Added Item 5.1(e))

(e) DELEGATIONS (Item 6)

- (i) The following Delegates addressed the Committee respecting Item 7.1 - 2024 City Enrichment Funding Recommendations (GRA24002) (City Wide) (Added Item 6.1):
- (1) Christopher Stanton, Hamilton Festival Theatre Company (In-Person) (Added Item 6.1(a))
 - (2) Patricia LeClair, Hamilton Children's Choir (In-Person) (Added Item 6.1(b))
 - (3) Peggy McGillicuddy, Sexual Assault Centre of Hamilton and Area (In-Person) (Added Item 6.1(c))
 - (4) Jessica Bonilla-Dampsey, Sexual Assault Centre of Hamilton and Area (In-Person) (Added Item 6.1(d))
 - (5) Kim Martin, Social Planning and Research Council (In-Person) (Added Item 6.1(e))
- (ii) The following Delegations respecting Item 7.1 - 2024 City Enrichment Funding Recommendations (GRA24002) (City Wide), were received (Added Item 6.1):
- (1) Christopher Stanton, Hamilton Festival Theatre Company (In-Person) (Added Item 6.1(a))
 - (2) Patricia LeClair, Hamilton Children's Choir (In-Person) (Added Item 6.1(b))
 - (3) Peggy McGillicuddy, Sexual Assault Centre of Hamilton and Area (In-Person) (Added Item 6.1(c))
 - (4) Jessica Bonilla-Dampsey, Sexual Assault Centre of Hamilton and Area (In-Person) (Added Item 6.1(d))
 - (5) Kim Martin, Social Planning and Research Council (In-Person) (Added Item 6.1(e))

(f) STAFF PRESENTATIONS (Item 7)

- (i) **2024 City Enrichment Funding Recommendations (GRA24002) (City Wide) – REVISED (Item 7.1)**

Jessica Chase, Acting Director of Communication and Strategic Initiatives; provided an overview and introduced Andrea Carvalho, Advisor City Enrichment Fund & Community Outreach; and Rebecca Frerotte - Grants & Strategic Partnerships Coordinator who provided the presentation to

Committee respecting Report GRA24002, the 2024 City Enrichment Funding Recommendations.

- (1) The staff presentation respecting Report GRA24002, the 2024 City Enrichment Funding Recommendations, was received.
- (2) The report was put on the floor as follows:
 - (a) That the 2024 City Enrichment Fund (CEF) recommended funding allocation, in the amount of \$7,195,440 (as outlined in the attached Appendix “A” to Report GRA24002), be approved;
 - (b) That staff be directed to assign payments to the applicants’ legal names, as listed in Confidential Appendix “B” to Report GRA24002, Legal Names of Individual Applicants, and;
 - (c) That Confidential Appendix “B” to Report GRA24002, Legal Names of Individual Applicants, remain confidential, and;
 - (d) That Appendices “C”, “E”, and “F” to GRA24002, 2024 City Enrichment Funding Recommendations be received, and;
 - (e) That the following grants be approved, and funding be withheld, pending the submission of additional information, by July 20, 2024:
 - (i) AGR - A16 Wentworth District Women's Institute
 - (ii) ART - B3 Festival of Friends
 - (iii) ART - D20 THB
 - (iv) CCH - A32 Winona Peach Festival
 - (v) ENV - A9 Sustainability Leadership (Sustainable Hamilton)
 - (vi) SAL - A1 Binbrook Minor Baseball Association
 - (vii) SAL - D21 Wesley Urban Ministries
 - (viii) SAL - F16 Hamilton Senior Pickleball Association
 - (ix) CS - H16 Scientists in School
 - (x) CS – C16 Safe Families Hamilton Halton (Safe Families Canada)
 - (f) That the Grants for the following applicants with outstanding arrears with the City Enrichment Fund, be approved and funding be withheld (if applicable) pending the full settlement of such arrears:
 - (i) AGR - A10 Crown Point Farms Market of Ottawa St
 - (ii) ART - A13 Immigrant Culture and Art Association
 - (iii) CCH - A4 Pride Hamilton
 - (iv) CCH - A32 Winona Peach Festival
 - (v) ENV - A9 Sustainability Leadership (Sustainable Hamilton)
 - (vi) SAL - D1 African Canadian Youth Sports Network
 - (vii) SAL - E2 Royal Hamilton Yacht Club

- (viii) DIG - E9 Immigrant Culture and Art Association
- (g) That Appendix "D" to GRA24002, Payment Plan be approved, and;
- (h) That the returning program CS - D14 The Living Rock Ministries Housing Supports, as listed in Appendix "A" to GRA24002 be funded one-time from the City Enrichment Fund Reserve #112230.

Councillor Nann relinquished the Chair to Vice-Chair Kroetsch to introduce the following motion:

- (3) (a) That Report GRA24002, 2024 City Enrichment Funding Recommendations, **be amended**, by adding an additional sub-section (i), as follows:
 - (i) ***That staff be directed to report back with a recommended appeals process for the City Enrichment Fund and additional funding that may be required to the July 3, 2024 Grants Sub-Committee meeting.***

Councillor Nann assumed the Chair.

For disposition of this matter, refer to Item 1.

(g) PRIVATE & CONFIDENTIAL (Item 11)

Committee determined that discussion of Item 11.1 was not required in Closed Session; therefore, the matters were addressed in Open Session, as follows:

- (i) **Confidential Appendix "B" to Report GRA24002 - 2024 City Enrichment Funding Recommendations (Item 11.1)**

For disposition of this matter, refer to Item 1.

(h) ADJOURNMENT (Item 12)

There being no further business, the Grants Sub-Committee adjourned at 11:23 a.m.

Respectfully submitted,

Councillor Nrinder Nann
Chair, Grants Sub-Committee

Angela McRae
Legislative Coordinator
Office of the City Clerk

Audit, Finance and Administration Committee – May 16, 2024

2024 City Enrichment Fund

SUMMARY

	Category	No. of Apps	2024 Budget	2024 Requested	2024 Recommended	Budget vs. Recommended	
	Agriculture						
AGR - A	Programs and Events	17		\$163,042	\$127,761		
	Agriculture Total	17	\$154,924	\$163,042	\$127,761	\$27,164	17.5%
	Arts						
ART - A	Arts - Operating	40		\$4,912,378	\$2,769,525		
ART - B	Arts - Festival	5		\$204,999	\$146,600		
ART - C	Arts - Capacity Building	4		\$78,353	\$28,876		
ART - D	Arts - Creation & Presentation	53		\$395,134	\$162,892		
	Arts Total	102	\$3,195,247	\$5,590,864	\$3,107,893	\$87,354	2.7%
	Communities, Culture, & Heritage						
CCH - A	CCH - Events	63		\$998,463	\$440,686		
CCH - B	CCH - New Projects	10		\$132,092	\$60,077		
CCH - C	CCH - Capacity Building	1		\$7,000			
	CCH Total	74	\$675,403	\$1,137,555	\$500,763	\$174,640	25.9%
	Community Services						
CS - A	A - No One is Hungry or Without Shelter	15		\$1,418,273	\$508,192		
CS - B	B - Everyone Feels Safe	13		\$415,447	\$326,180		
CS - C	C - Every Child & Family Thrives	18		\$617,043	\$375,788		
CS - D	D - No Youth is Left Behind	14		\$448,168	\$301,036		
CS - E	E - Everyone Can Age in Place	19		\$542,452	\$366,618		
CS - F	F - Community Capacity Grows	21		\$641,426	\$413,089		
CS - G	G - Everyone has Someone to Talk to	8		\$226,871	\$139,829		
CS - H	H - Emerging Needs & Program Innovation	29		\$977,837	\$410,643		

REVISED Appendix "A" to Report GRA24002
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	Category	No. of Apps	2024 Budget	2024 Requested	2024 Recommended	Budget vs. Recommended	
	Community Services Total	137	\$2,574,979	\$5,287,518	\$2,841,376	-\$266,397	-10.3%
	Environment Total						
ENV - A	Projects & Programs	11		\$182,863	\$117,049		
ENV - C	Capacity Building	3		\$66,694	\$43,959		
	Environment Total	14	\$158,198	\$249,557	\$161,008	-\$2,810	-1.8%
	Sport and Active Lifestyles						
SAL - A	Long-Term Athlete Development Planning & Implementation	9		\$62,475	\$41,124		
SAL - B	Sport Awareness	9		\$65,500	\$45,572		
SAL - C	Capacity Building	11		\$64,280	\$42,556		
SAL - D	Sport Development/Inclusion	21		\$160,900	\$98,701		
SAL - E	Accessibility	2		\$13,735	\$11,546		
SAL - F	Active for Life	16		\$110,510	\$64,859		
SAL - G	Multi-Sport Hosting	2		\$41,964	\$31,991		
	Sport and Active Lifestyles Total	70	\$292,659	\$519,364	\$336,349	-\$43,690	-14.9%
	Digital (Reserve Funded)						
DIG - E	Digital Equity Initiatives	13		\$174,850	\$70,290		
	Digital Total	13	\$75,000	\$174,850	\$70,290	\$4,710	6.3%
	Total Grant Requests	427	\$7,126,410	\$13,122,750	\$7,119,270	\$7,140	0.1%
	CEF Administration		\$50,000		\$50,000		
	Total City Enrichment Fund		\$7,176,410	\$13,122,750	\$7,195,440		

REVISED Appendix "A" to Report GRA24002

2024 City Enrichment Fund

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
AGR - A1	Ancaster Agricultural Society	174th Ancaster Fair	A	\$26,250	\$577,000	\$35,000	\$27,038
AGR - A2	Ancaster Farmers Market	Ancaster Farmers Market	A	\$3,750	\$29,000	\$5,000	\$3,863
AGR - A3	Binbrook Agricultural Society	Binbrook Fair 2024	A	\$22,500	\$250,350	\$30,000	\$23,175
AGR - A4	Farm Crawls of Ontario	Farm Crawl 2024	A	\$4,050	\$18,000	\$7,500	\$7,500
AGR - A5	Hamilton Sustainable Victory Gardens Inc.	Agriculture - City Enrichment Fund	A	\$8,831	\$39,616	\$8,881	\$8,881
AGR - A6	Locke Street Farmers' Market (23027474 Ontario Inc.)	Community Programming	A	\$1,800	\$9,500	\$2,500	\$1,854
AGR - A7	Rockton Agricultural Society	Rockton World's Fair	A	\$26,250	\$337,550	\$35,000	\$27,038
AGR - A8	TEAD Therapeutic Riding Centre	TEAD Open House: Celebration of the Horse	A	\$7,500	\$9,209	\$8,361	\$7,725
AGR - A9	Ancaster Horticultural Society	Horticultural Education and Annual Trillium Awards Program	B	\$2,440	\$19,393	\$4,000	\$2,440
AGR - A10	Crown Point Farms Market of Ottawa St¹	Agriculture	B	\$1,244	\$4,500	\$1,000	\$1,000
AGR - A11	Golden Horseshoe Beekeepers' Association	GHBA Public Education Program	B	\$1,148	\$5,950	\$1,800	\$1,148
AGR - A12	Hamilton Wentworth Soil and Crop Improvement Association	Improving Soil Health in Hamilton Agriculture	B	\$2,700	\$16,000	\$3,600	\$2,700
AGR - A13	Hamilton-Wentworth 4-H Association	Agriculture 4-H program	B	\$4,200	\$20,300	\$5,800	\$4,200
AGR - A14	Southwentworth Plowmen's Association	Southwentworth Plowmen's Association Annual Plowing Match	B	\$1,575	\$6,000	\$1,600	\$1,575
AGR - A15	Stoney Creek BIA	Market in the Creek 2024	B	\$3,050	\$30,000	\$5,000	\$3,050

¹ Funds Owing

² Hold pending submission of final report or additional information

*Does not include the 2023 Appeal funding

REVISED Appendix "A" to Report GRA24002

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
AGR - A16	Wentworth District Women's Institute (Federated Women's Institute of Ontario)²	4H Scholarship, Rose & Outreach Programs	B	\$2,745	\$12,420	\$5,000	\$2,745
AGR - A17	Westdale Village BIA	Casual Market - Westdale Farmers Market	B	\$1,830	\$36,000	\$3,000	\$1,830
Programs & Events Total						\$163,042	\$127,761
Agriculture Total						\$163,042	\$127,761
ART - A1	Art Gallery of Hamilton	Annual Operations	A	\$1,000,000	\$7,679,871	\$1,900,000	\$1,000,000
ART - A2	Brott Music Festival	Annual Operating	A	\$150,000	\$1,656,000	\$275,000	\$154,500
ART - A3	Centre[3] for Artistic and Social Practice (Centre[3] for print and media arts)	Operations Program	A	\$60,000	\$1,030,000	\$65,000	\$61,800
ART - A4	Dundas Little Theatre (Dundas Little Theatre Incorporated)	Arts Operating	A	\$0	\$93,477	\$28,043	\$15,704
ART - A5	Dundas Valley School of Art	Dundas Valley School of Arts Annual Operation 2024	A	\$150,000	\$2,327,114	\$157,000	\$154,500
ART - A6	Factory Media Centre	Annual Operations	A	\$34,500	\$178,459	\$46,000	\$35,535
ART - A7	Hamilton Artists Inc.	Arts Operating	A	\$51,000	\$311,033	\$68,000	\$52,530
ART - A8	Hamilton Children's Choir	Hamilton Children's Choir	A	\$41,250	\$710,221	\$80,000	\$42,488
ART - A9	Hamilton Festival Theatre Company	HFTco 2024 Operations - Hamilton Fringe Festival, Frost Bites, Artist Development Programs and more	A	\$45,000	\$693,653	\$100,000	\$46,350
ART - A10	Hamilton Literary Festival Association	gritLIT Festival and Programs 2024	A	\$12,750	\$115,000	\$25,000	\$13,133
ART - A11	Hamilton Philharmonic Orchestra	Arts Operating for Established Professional Organizations	A	\$210,000	\$2,235,500	\$300,000	\$216,300
ART - A12	Hamilton Youth Steel Orchestra	Hamilton Youth Steel Orchestra (HYSO)	A	\$13,050	\$56,215	\$13,000	\$13,442
ART - A13	Immigrant Culture and Art Association (ICAA)¹	Artist Mentorship Program	A	\$12,810	\$114,001	\$28,000	\$13,194

¹ Funds Owing

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REVISED Appendix "A" to Report GRA24002

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - A14	Open Heart Arts Theatre	Open Heart Arts Theatre	A	\$21,938	\$137,953	\$29,995	\$22,596
ART - A15	Red Beti Theatre	Annual Operations	A	\$89,250	\$701,419	\$120,000	\$91,928
ART - A16	Supercrawl Productions	Supercrawl	A	\$150,000	\$1,206,800	\$300,000	\$154,500
ART - A17	Telling Tales	16th Telling Tales Season	A	\$16,500	\$599,292	\$105,000	\$16,995
ART - A18	Theatre Aquarius (Theatre Aquarius Incorporated)	Theatre Aquarius	A	\$262,500	\$4,372,165	\$450,000	\$270,375
ART - A19	Tune In Foundation	Annual Operations	A	\$17,919	\$96,200	\$28,860	\$18,457
ART - A20	Workers Arts and Heritage Centre (Workers Arts and Heritage Centre Inc.)	Annual Operating	A	\$27,311	\$493,846	\$45,000	\$28,130
ART - A21	Aeris Körper Contemporary Dance	Operating 2024	B	\$22,125	\$429,763	\$50,000	\$22,125
ART - A22	Arts for All (Culture for Kids in the Arts)	Arts For All Annual Operations	B	\$21,350	\$517,239	\$45,000	\$21,350
ART - A23	Carnegie Gallery (Dundas Art and Craft Association)	Arts Operating	B	\$17,690	\$245,450	\$29,000	\$17,690
ART - A24	Chamber Music Hamilton (The Chamber Music Hamilton Inc.)	Chamber Music Hamilton Season	B	\$6,100	\$78,800	\$8,000	\$6,100
ART - A25	Dundas Pipes and Drums	Arts - Operating	B	\$1,892	\$12,970	\$3,540	\$1,892
ART - A26	Hamilton Academy of Performing Arts	Hamilton Academy of Performing Arts	B	\$18,300	\$151,922	\$40,000	\$18,300
ART - A27	Hamilton Arts Council (Hamilton & Region Arts Council)	Hamilton Arts Council Operating	B	\$70,091	\$416,645	\$112,500	\$70,091
ART - A28	Hamilton Music Collective	Hamilton Music Collective - Changing Lives through Music	B	\$75,000	\$915,400	\$100,000	\$75,000
ART - A29	HCA Dance Theatre	HCA Dance Theatre Operating Funds	B	\$18,300	\$280,024	\$44,500	\$18,300

¹ Funds Owing

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REVISED Appendix "A" to Report GRA24002
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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - A30	Industry (Industry Performance Makers Arts Organization)	Annual Operations	B	\$18,254	\$272,600	\$30,000	\$18,254
ART - A31	Tottering Biped Theatre Inc.	Shakespeare by Nature	B	\$18,300	\$114,255	\$34,276	\$18,300
ART - A32	Westdale Cinema Group	Westdale Cinema Group	B	\$22,500	\$1,144,230	\$125,000	\$22,500
ART - A33	Bach Elgar Choir (Bach Elgar Choral Society)	Annual Operations	C	\$22,500	\$149,056	\$30,000	\$22,500
ART - A34	Dundas Concert Band Inc.	Dundas Concert Band Concert Band	C	\$1,708	\$12,136	\$3,600	\$1,708
ART - A35	Hamilton All Star Jazz Band Inc.	Hamilton All Star Jazz Band Inc	C	\$7,125	\$105,370	\$25,000	\$7,125
ART - A36	Sinfonia Ancaster (2023) Inc. (Ancaster Society for the Performing Arts (Sinfonia Ancaster))	Sinfonia Ancaster- Operations	C	\$0	\$99,135	\$10,000	\$3,700
ART - A37	The Duet Club of Hamilton	The Duet Club of Hamilton, celebrating 135 years	C	\$2,135	\$18,200	\$4,500	\$2,135
ART - A38	Ancaster Music Society (Great Lakes Music Makers)	Captivating Classics	D	\$0	\$128,661	\$25,000	
ART - A39	Momentum Choir	Momentum Hamilton	D	\$0	\$61,880	\$18,564	
ART - A40	The Harlequin Singers of Hamilton	Harlequin Singers 2024 Concert Series	D	\$3,965	\$35,974	\$10,000	
Arts Operating Total						\$4,912,378	\$2,769,525
ART - B1	Aeris Körper Contemporary Dance	Here&Now Dance Presentation Series	A	\$0	\$54,316	\$10,000	\$5,600
ART - B2	Centre francophone Hamilton (Centre français Hamilton Inc.)	FrancoFEST 2024	A	\$30,000	\$307,250	\$40,000	\$30,900

¹ Funds Owing

² Hold pending submission of final report or additional information

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REVISED Appendix "A" to Report GRA24002
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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - B3	Festival of Friends (Festival of Friends (Hamilton-Wentworth))²	Festival of Friends	A	\$75,000	\$479,000	\$100,000	\$77,250
ART - B4	Greater Hamilton Arts And Events	ArtsFest 2024	B	\$18,750	\$128,000	\$25,000	\$18,750
ART - B5	Matapa Music & Arts Organization	Arts Festival	B	\$0	\$361,800	\$29,999	\$14,100
Arts Festivals Total						\$204,999	\$146,600
ART - C1	Telling Tales	INCLUSIVE TALES: EVALUATING ACCESSIBLE AND ENGAGING MODELS FOR CHILDREN'S BOOK PRESENTATIONS	A	\$0	\$74,894	\$22,000	\$12,320
ART - C2	Theatre Aquarius (Theatre Aquarius Incorporated)	TRG Arts Training	A	\$0	\$45,000	\$15,000	\$8,400
ART - C3	Hamilton Music Collective	Enhancing Music as the Medium for Emotional Wellness	B	\$0	\$58,450	\$17,353	\$8,156
ART - C4	Hamilton Children's Choir	HCC Music Educator Professional Development	D	\$0	\$81,200	\$24,000	
Capacity Building Total						\$78,353	\$28,876
ART - D1	Aaron Hutchinson	Potion Shop 2 Album Creation and Presentation	A	\$0	\$16,326	\$10,000	\$5,600
ART - D2	Alex Whorms	"Daylight Chasing Dusk" Cinematic EP	A	\$0	\$11,100	\$5,000	\$2,800
ART - D3	Aposteleas	2024 Arts, Communities, Culture & Heritage	A	\$0	\$38,900	\$10,000	\$5,600
ART - D4	Bawaadan Productions	Dominion - post-production for narrative feature film	A	\$0	\$30,000	\$10,000	\$5,600
ART - D5	Birdie Gerhl	I believe in other girls	A	\$0	\$10,000	\$4,850	\$2,716

¹ Funds Owing

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REVISED Appendix "A" to Report GRA24002
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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - D6	Chasing Shadows Productions	MINE! True Stories and Legends of the Porcupine Gold Rush	A	\$0	\$23,653	\$10,000	\$5,600
ART - D7	Eye-Sha	Songs Of The Hammer	A	\$0	\$10,762	\$3,229	\$1,808
ART - D8	FREEWATER	Play in the Dark	A	\$0	\$45,000	\$10,000	\$5,600
ART - D9	Gary Barwin	Arts Creation and Presentation	A	\$0	\$35,000	\$10,000	\$5,600
ART - D10	Hitoko Okada	Ancestral Archives of Craft and Weaver Bees (working titles)	A	\$0	\$25,000	\$10,000	\$5,600
ART - D11	Independent Auntie Productions	Arts- Creative and Presentation	A	\$0	\$40,720	\$10,000	\$5,600
ART - D12	Jennica Lounsbury	The Ghost of Dundurn Castle	A	\$0	\$10,822	\$10,000	\$5,600
ART - D13	Laura Welch	Late Blooming (short film)	A	\$0	\$13,600	\$4,080	\$2,285
ART - D14	Light Echo Theatre	Fertility	A	\$0	\$55,160	\$10,000	\$5,600
ART - D15	Pip	Every City	A	\$0	\$1,500	\$1,000	\$560
ART - D16	Radha Sciara-Menon	Touched by Devi arts installation at AGH	A	\$0	\$72,029	\$10,000	\$5,600
ART - D17	Simon Frank	Creation of new large-scale Log-Hammer landscape paintings	A	\$0	\$25,000	\$10,000	\$5,600
ART - D18	Sonali Menezes	Depression Cooking manuscript	A	\$0	\$11,000	\$5,000	\$2,800
ART - D19	Ten Minute Detour	Creation and Presentation (Arts Program)	A	\$0	\$78,937	\$10,000	\$5,600
ART - D20	THB²	TH&B Cookout: 5 Sisters	A	\$0	\$20,000	\$10,000	\$5,600
ART - D21	Andrei Paun	Documentary: Behind The Melody A Visual Celebration of Local Music	B	\$0	\$12,000	\$10,000	\$4,700
ART - D22	Brandon Vickerd	Glitch Nature	B	\$0	\$25,000	\$10,000	\$4,700
ART - D23	Chris Perez	Art and Accessibility	B	\$0	\$13,500	\$8,500	\$3,995
ART - D24	Citizens of Nowhere Film	Citizens of Nowhere Film	B	\$0	\$25,000	\$10,000	\$4,700
ART - D25	Claire A. Glass	2024 Arts, Communities, Culture and Heritage	B	\$0	\$6,000	\$5,000	\$2,350
ART - D26	FARTS Comedy	FARTS Comedy	B	\$0	\$8,525	\$5,000	\$2,350
ART - D27	FigTree Records	Ariana Fig's Debut Album	B	\$0	\$14,000	\$5,000	\$2,350

¹ Funds Owing

² Hold pending submission of final report or additional information

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REVISED Appendix "A" to Report GRA24002

REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - D28	Graeme Maitland	Arts-Creative & Presentation	B	\$0	\$27,000	\$10,000	\$4,700
ART - D29	Kayla Whitney	Studio Practice Exploration	B	\$0	\$34,525	\$9,975	\$4,688
ART - D30	Nancy Anne McPhee	Creation & Presentation Grants for Arts Professionals	B	\$0	\$33,334	\$10,000	\$4,700
ART - D31	Ravinder Ruprai	Creation and Presentation Grants for Arts Professionals	B	\$0	\$11,000	\$10,000	\$4,700
ART - D32	Red Tree Artists' Collective	2024 Arts, Communities, Culture & Heritage, Community Services, Environment -City Enrichment Fund	B	\$0	\$17,075	\$10,000	\$4,700
ART - D33	Shelly J. Hong	Arts Program Creation and Presentation	B	\$0	\$50,000	\$10,000	\$4,700
ART - D34	Sounding Spaces	Sounding Spaces	B	\$0	\$20,000	\$6,000	\$2,820
ART - D35	The GreenBloods	Recording of a Music Album	B	\$0	\$14,250	\$5,000	\$2,350
ART - D36	The JELLY Collective	Creation and Presentation--Arts	B	\$0	\$35,515	\$5,500	\$2,585
ART - D37	Vanessa Crosbie Ramsay	Listening to Hamilton (the soundscape project)	B	\$0	\$12,000	\$10,000	\$4,700
ART - D38	Back Road Bourbon	Music video production	C	\$0	\$3,450	\$3,000	\$1,110
ART - D39	Häus of the Holy Spirit	On...	C	\$0	\$4,000	\$3,000	\$1,110
ART - D40	Taalib Barre	Ambiguously 905	C	\$0	\$13,600	\$5,000	\$1,850
ART - D41	Whitness	Whitness This	C	\$0	\$5,500	\$4,500	\$1,665
ART - D42	Aaron Joel Craig	Hamlet - Site Specific	D	\$0	\$77,480	\$10,000	
ART - D43	Benish Films Inc	U.N.D.E.R.D.O.G.S.	D	\$0	\$17,500	\$10,000	
ART - D44	Black Matter	Black Matter	D	\$0	\$6,000	\$5,000	
ART - D45	Hamilton Sheba	Hamilton Sheba sewing circle and fashion show	D	\$0	\$6,050	\$5,000	
ART - D46	Jasvir Tamber	Arts	D	\$0	\$9,500	\$4,000	
ART - D47	Joseph Thomson	Southern Ontario: A series of autobiographical paintings	D	\$0	\$12,916	\$5,000	
ART - D48	Karen Logan Art	Creation and Presentation for Artists	D	\$0	\$18,000	\$5,000	

¹ Funds Owing

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**REVISED Appendix "A" to Report GRA24002
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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
ART - D49	Lisa Crawford	Transconfusion	D	\$0	\$39,000	\$7,500	
ART - D50	Monday Press	Studio Stepladder Project For Culture & Diversity	D	\$0	\$27,742	\$5,000	
ART - D51	Peach Floaty Graphic Design	Artistic practice and business growth development	D	\$0	\$11,000	\$5,000	
ART - D52	Strat Andriotis	Exits recording.	D	\$0	\$10,000	\$5,000	
ART - D53	Curtain Call Performing Arts Company Inc	Passion Project Series	DNQ	\$0	\$24,459	\$10,000	
Creation & Presentation Total						\$395,134	\$162,892
Arts Total						\$5,590,864	\$3,107,893
CCH - A1	Ancaster Heritage Days	Ancaster Heritage Days Summer Event 2024	A	\$12,700	\$67,900	\$20,370	\$13,081
CCH - A2	Chorus Hamilton	Chorus Hamilton 2023 Season	A	\$6,100	\$50,050	\$5,000	\$6,283
CCH - A3	Dundas Museum & Archives (Dundas Historical Society Museum)	Discover Your Historical Dundas	A	\$3,050	\$22,150	\$5,000	\$3,142
CCH - A4	Pride Hamilton¹	2024 Pride Festival	A	\$18,300	\$107,500	\$29,999	\$18,849
CCH - A5	Rotary Club of Hamilton AM (The Charitable Trust of the Rotary Club of Hamilton A.M.)	Imagine in the Park children's arts festival	A	\$12,600	\$42,000	\$12,500	\$12,500
CCH - A6	The Hamilton Chamber of Commerce	Hamilton Day	A	\$0	\$261,156	\$70,000	\$39,200
CCH - A7	Westdale Village BIA	Westdale Live!	A	\$3,750	\$30,000	\$5,000	\$3,863
CCH - A8	Zula Music And Arts Collective Hamilton	11th Annual Something Else! Festival	A	\$17,080	\$134,500	\$29,000	\$17,592
CCH - A9	Barton Village BIA (The Board of Management for the Barton Village Business Improvement Area)	Barton Open Streets	B	\$9,000	\$51,600	\$12,500	\$9,000

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CCH - A10	Bet Nahrain Assyrian Heritage Centre (Bet Nahrain Heritage Centre)	8th Annual Nusardil Festival	B	\$3,745	\$20,163	\$14,964	\$3,745
CCH - A11	CACTUS FESTIVAL OF DUNDAS ONTARIO	Dundas Cactus Festival	B	\$40,516	\$210,552	\$63,002	\$40,516
CCH - A12	Comunita Racalmutese Maria SS Del Monte Ontario Inc.	Communities, Culture & Heritage	B	\$9,150	\$92,826	\$13,488	\$9,150
CCH - A13	Dundas Cactus Parade Inc.	2024 Dundas Cactus Parade	B	\$7,229	\$43,270	\$12,870	\$7,229
CCH - A14	Dundas Museum & Archives (Dundas Historical Society Museum)	Dundas Historical Society Museum - Exhibitions Program	B	\$6,710	\$99,270	\$20,000	\$6,710
CCH - A15	Dundas Valley Orchestra	Activities and Concerts	B	\$3,750	\$32,270	\$5,000	\$3,750
CCH - A16	Hamilton and District Labour Council	Celebrate Labour Day 2024	B	\$6,100	\$39,667	\$10,000	\$6,100
CCH - A17	Hamilton Arts & Letters	HAL PRESENTS	B	\$4,880	\$38,581	\$9,000	\$4,880
CCH - A18	Hamilton Black History Council	Reverend John C. Holland Awards Gala	B	\$0	\$108,750	\$29,000	\$13,630
CCH - A19	Hamilton Folk Arts Heritage Council	It's Your Festival	B	\$59,170	\$436,500	\$100,000	\$59,170
CCH - A20	Hamilton Sings! Community Choir	Hamilton Sings! Community Choir	B	\$3,750	\$31,550	\$5,000	\$3,750
CCH - A21	Hamilton-Halton Chinese Choir	Concert & Established Activities	B	\$1,500	\$11,520	\$3,000	\$1,500
CCH - A22	INDIA CANADA SOCIETY	GANDHI PEACE FESTIVAL	B	\$3,375	\$15,050	\$4,500	\$3,375
CCH - A23	Lit Live Reading Series	Lit Live Reading Series	B	\$0	\$15,000	\$5,000	\$2,350
CCH - A24	Musicata-Hamilton's Voices (John Laing Singers)	Concert Series	B	\$3,750	\$24,050	\$5,000	\$3,750

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CCH - A25	SalsaSoul Productions	Core Programs: Salsa on the Waterfront & SalsaSoul Sundays	B	\$4,716	\$32,026	\$9,608	\$4,716
CCH - A26	South Asian Heritage Association of Hamilton & Region	Spring Festival of South Asia 2024	B	\$4,480	\$19,930	\$5,979	\$4,480
CCH - A27	Sprout Organization	Lucky Lion Night Market 2024	B	\$15,750	\$239,500	\$28,000	\$15,750
CCH - A28	Stoney Creek BIA	Saturdays in the Creek 2024	B	\$3,750	\$40,000	\$5,000	\$3,750
CCH - A29	The Concession Street Business Improvement Area	Concession Streetfest 2024	B	\$4,880	\$61,200	\$13,000	\$4,880
CCH - A30	The Concession Street Business Improvement Area	Concession Street Sidewalk Sounds 2024	B	\$3,750	\$11,900	\$5,000	\$3,750
CCH - A31	The Living Rock Ministries	Arts of August	B	\$3,750	\$26,514	\$5,000	\$3,750
CCH - A32	Winona Peach Festival^{1,2}	Winona Peach Festival	B	\$60,695	\$389,600	\$99,500	\$60,695
CCH - A33	Ancaster Heritage Days	Ancaster Heritage Days Winter Event 2024	C	\$1,688	\$7,200	\$2,160	\$1,688
CCH - A34	Asociacion Fraternidad Hispana (Fraternity Hispanic Association)	2024 Latin American/ Hispanic Month	C	\$3,195	\$20,350	\$8,200	\$3,195
CCH - A35	Binbrook Parade Committee	Binbrook Santa Claus Parade	C	\$3,750	\$20,850	\$5,000	\$3,750
CCH - A36	Downtown Hamilton Business Improvement Area	Gore Park Summer Promenade	C	\$12,360	\$59,500	\$17,850	\$12,360
CCH - A37	Durand Neighbourhood Association Inc.	Durand Neighbourhood Association Community Events - 2024	C	\$1,125	\$6,250	\$1,875	\$1,125
CCH - A38	Flamborough Santa Claus Parade	Flamborough Santa Claus Parade	C	\$0	\$54,500	\$5,000	\$1,850

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CCH - A39	Gibson and Landsdale Area (GALA) Community Planning Team	GALA Events	C	\$0	\$8,625	\$5,000	\$1,850
CCH - A40	Gourley Park Community Association	Gourley Park Winterfest/EasterEggHunt/Pumpkinfest	C	\$3,373	\$24,076	\$5,000	\$3,373
CCH - A41	iBalance Living Association	Chinese-Canadian Lifestyle Enrichment Project	C	\$2,513	\$16,050	\$5,000	\$2,513
CCH - A42	Jane's Walk Hamilton	Jane's Walk Hamilton	C	\$0	\$300	\$180	\$67
CCH - A43	Locke Street B.I.A.	Sundays Unlocked 2024	C	\$7,320	\$60,000	\$12,000	\$7,320
CCH - A44	Lynden Canada Day Committee	Communities, Culture & Heritage	C	\$4,575	\$40,000	\$8,500	\$4,575
CCH - A45	Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade 2024	C	\$2,135	\$30,000	\$3,500	\$2,135
CCH - A46	Canadian National Autism Foundation	FAMILY FUN DAY IN THE CREEK	D	\$0	\$10,000	\$3,000	
CCH - A47	Colombian Refugees Association	5th Hamilton Latino Festival	D	\$0	\$238,022	\$27,000	
CCH - A49	Downtown Dundas BIA	Dundas Live and Local	D	\$0	\$54,658	\$13,659	
CCH - A48	Downtown Dundas BIA	Dicken's of a Chrismtas	D	\$0	\$122,700	\$36,810	
CCH - A50	Downtown Hamilton Business Improvement Area	Halloween Spooktacular	D	\$0	\$22,500	\$6,660	
CCH - A51	Festitalia Corporation	Festitalia	D	\$13,725	\$75,000	\$22,500	
CCH - A52	Good Shepherd Centres	The Homeless No More Memorial	D	\$0	\$5,048	\$4,869	
CCH - A53	hamilton jewish federation	2024 Hamilton Jewish Film Festival	D	\$4,392	\$14,550	\$10,000	
CCH - A54	Hamilton Philippine Heritage Festival	Hamilton Fiesta Extravaganza	D	\$0	\$81,400	\$18,000	
CCH - A55	Hamilton Santa Claus Parade Committee	The Hamilton Santa Claus Parade	D	\$0	\$103,450	\$29,900	

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CCH - A56	Mount Hope Volunteer Association	Communities, Culture, Heritage, Events	D	\$0	\$3,700	\$2,500	
CCH - A57	Ottawa Street BIA (Ottawa Street Business Improvement Area)	Sew Hungry	D	\$8,887	\$38,000	\$10,500	
CCH - A58	Polish Symfonia Choir	Christmas Carols Concert 2024	D	\$0	\$16,948	\$5,000	
CCH - A59	Serbian Folklore Ensemble "KOLO"	Serbian Folklore Ensemble "KOLO" 55th Annual Concert	D	\$0	\$41,750	\$12,000	
CCH - A60	Sisters in Sync	You Go, Girl! Awards	D	\$0	\$35,000	\$10,500	
CCH - A61	Sparkle Friends	Sparkle Friends	D	\$0	\$4,770	\$3,020	
CCH - A62	Stoney Creek BIA	Boots in the Creek 2024	D	\$0	\$188,000	\$25,000	
CCH - A63	United by Festivals	Spices of India	D	\$0	\$81,400	\$18,000	
Events Total						\$998,463	\$440,686
CCH - B1	Association de la Communauté Ivoirienne de Hamilton	Celebration of Afro-Caribbean cultural wealth	A	\$0	\$21,400	\$14,900	\$8,344
CCH - B2	Brea Ministries	Christmas Dinner Celebration	A	\$0	\$17,850	\$5,862	\$3,283
CCH - B3	Canadian Society of Contemporary Iron Arts	The Iron Pour 2024	A	\$1,525	\$9,750	\$3,000	\$1,571
CCH - B4	Centre canadien pour l'unité de la famille (CCF)	Festival AfroJazz Hamilton	A	\$0	\$121,814	\$25,000	\$14,000
CCH - B5	Children's International Learning Centre (Hamilton)	Festivals of Light: Celebrating Inclusivity and Diversity (FOL) Programme	A	\$7,875	\$32,951	\$15,000	\$8,111
CCH - B6	Culture Matters Foundation	CMF Black History Month Installation 2024	A	\$5,510	\$43,299	\$15,000	\$5,675
CCH - B7	Association de la Communauté Ivoirienne de Hamilton	Francolympiade - Hamilton	B	\$824	\$15,000	\$12,000	\$824

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CCH - B8	Barton Village BIA (The Board of Management for the Barton Village Business Improvement Area)	Barton Birch Farmers Market	B	\$0	\$12,900	\$3,870	\$1,819
CCH - B9	hamilton jewish federation	HOLOCAUST LEARNING CENTRE	B	\$0	\$121,000	\$35,000	\$16,450
CCH - B10	HamOnt Placemakers	HamOnt Placemakers	D	\$0	\$2,460	\$2,460	
New Projects Total						\$132,092	\$60,077
CCH - C1	Hamilton-Halton Chinese Choir	Capacity Building _ Uniting Hamilton Chinese Arts Groups	D	\$0	\$8,300	\$7,000	
Capacity Building Total						\$7,000	
Communities, Culture & Heritage Total						\$1,005,463	\$500,763
CS - A1	Good Shepherd Centre Hamilton	Community Hot Meal	A	\$48,479	\$1,057,613	\$315,000	\$49,933
CS - A2	Good Shepherd Centre Hamilton	Marketplace	A	\$48,479	\$1,652,168	\$495,000	\$49,933
CS - A3	Hamilton Food Share (Greater Hamilton Food Share)	Food Acquisition and Distribution Program	A	\$56,250	\$3,505,335	\$80,000	\$57,938
CS - A4	International Association for Refugees-Canada (IAFR Canada)	Open Homes Hamilton	A	\$28,275	\$137,311	\$41,030	\$29,123
CS - A5	Mission Services of Hamilton Inc.	Good Food Centre	A	\$37,500	\$866,625	\$50,000	\$38,625
CS - A6	Neighbour to Neighbour (Hamilton)	Community Meals and Affordable Produce Market	A	\$46,865	\$212,101	\$63,630	\$48,271
CS - A7	Neighbour to Neighbour Centre	Neighbour to Neighbour - Food Bank	A	\$23,744	\$389,968	\$30,754	\$24,456
CS - A8	Neighbour to Neighbour Centre	Neighbour to Neighbour - Home Delivery	A	\$11,317	\$77,994	\$17,669	\$11,657

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - A9	Welcome Inn Community Centre (Welcome Inn Community Centre of Hamilton)	Food Access Program	A	\$18,750	\$188,937	\$25,000	\$19,313
CS - A10	Housing Help Centre - Hamilton & Area	Housing Stabilization & Preservation	B	\$40,870	\$575,230	\$50,000	\$40,870
CS - A11	Indwell Community Homes	Launch Supportive Housing Program at King William Apartmentsamc	B	\$0	\$167,310	\$50,190	\$23,589
CS - A12	Nisa Foundation	Community Stream - No one is hungry or without shelter	B	\$45,750	\$364,520	\$75,000	\$45,750
CS - A13	Food4Kids Hamilton	Supporting Food Insecure Children and Youth	C	\$18,300	\$735,500	\$20,000	\$18,300
CS - A14	The Governing Council of the Salvation Army in Canada	Hamilton Salvation Army Food Bank	C	\$31,421	\$225,150	\$67,500	\$31,421
CS - A15	The Salvation Army HHB Housing and Support Services (The Governing Council of The Salvation Army in Canada)	Community Soup Van Program	C	\$19,013	\$127,000	\$37,500	\$19,013
No One is Hungry or Without Shelter Total						\$1,418,273	\$508,192
CS - B1	Good Shepherd Centre Hamilton	2nd Stage Housing	A	\$44,714	\$388,254	\$56,619	\$46,055
CS - B2	Interval House of Hamilton -	Legal Advocate - Jared's Place	A	\$24,871	\$105,416	\$26,000	\$25,617
CS - B3	Interval House of Hamilton -	Community Outreach, Counselling, Advocacy and Telephone Support/Advocacy	A	\$19,875	\$239,166	\$22,000	\$20,471
CS - B4	Interval House of Hamilton -	Women's Centre of Hamilton	A	\$36,000	\$310,598	\$40,000	\$37,080
CS - B5	Mission Services of Hamilton Inc.	Willow's Place	A	\$26,250	\$863,226	\$35,000	\$27,038

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - B6	Neighbour to Neighbour (Hamilton)	Intercultural Community Kitchen	A	\$15,014	\$84,029	\$25,208	\$15,464
CS - B8	Sexual Assault Centre (Hamilton and Area)	Abuse Prevention Program	A	\$19,500	\$168,067	\$31,000	\$20,085
CS - B7	Sexual Assault Centre (Hamilton and Area)	Crisis Support Program	A	\$15,000	\$171,667	\$25,000	\$15,450
CS - B10	Sexual Assault Centre (Hamilton and Area)	Diverse Communities Outreach Program	A	\$12,000	\$162,467	\$21,000	\$12,360
CS - B9	Sexual Assault Centre (Hamilton and Area)	Counselling and Advocacy Program	A	\$18,750	\$274,465	\$35,000	\$19,313
CS - B11	The Hamilton Young Women's Christian Association	Phoenix Place VAW Residential Program	A	\$11,240	\$170,152	\$15,000	\$11,577
CS - B12	Lynwood Charlton Centre	Child and Youth Trauma Services	B	\$68,620	\$399,661	\$68,620	\$68,620
CS - B13	The Hamilton Young Women's Christian Association	STARS Program	B	\$0	\$64,329	\$15,000	\$7,050
Everyone Feels Safe						\$415,447	\$326,180
CS - C1	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	One-to-One Mentoring Interventions	A	\$18,300	\$241,480	\$32,000	\$18,849
CS - C2	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	Group Mentoring for Male Identifying Youth	A	\$24,000	\$148,780	\$32,000	\$24,720
CS - C3	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	Group Mentoring for Female Identifying Youth	A	\$20,250	\$160,280	\$32,000	\$20,858
CS - C4	City Kidz Ministry	2024 CityKidz Saturday Program	A	\$14,625	\$885,973	\$24,500	\$15,064

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - C5	Immigrants Working Centre (Immigrants Working Centre (Hamilton))	IWC Childcare Program	A	\$18,881	\$727,014	\$27,538	\$19,447
CS - C6	Nankind (Nanny Angel Network Inc.)	Nankind Programs for Hamilton Families Affected by Parental Cancer	A	\$22,500	\$107,225	\$25,000	\$23,175
CS - C7	Neighbour to Neighbour (Hamilton)	N2N Food Skills for Kids Program	A	\$25,209	\$124,471	\$37,341	\$25,965
CS - C8	Wesley (Wesley Urban Ministries)	Wesley's Children and Family Programs	A	\$33,563	\$209,055	\$49,750	\$34,570
CS - C9	BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club)	Parent Outreach	B	\$39,000	\$175,000	\$52,000	\$39,000
CS - C11	BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club)	Community Outreach	B	\$31,050	\$141,900	\$41,400	\$31,050
CS - C10	BGC Hamilton Halton (Hamilton East Kiwanis Boys and Girls Club)	McQuesten BGC	B	\$14,884	\$85,470	\$24,400	\$14,884
CS - C12	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	Allies Group Mentoring Project	B	\$12,810	\$82,100	\$18,750	\$12,810
CS - C13	Elliott Heights Baptist Church	Larch After School Program	B	\$12,200	\$109,622	\$25,000	\$12,200
CS - C14	Lynwood Charlton Centre	OASIS Program	B	\$22,666	\$164,542	\$22,667	\$22,666
CS - C15	The Living Rock Ministries	Wellness Works	B	\$26,185	\$130,500	\$35,000	\$26,185
CS - C16	Safe Families Hamilton Halton (Safe Families Canada)	Safe Families Hamilton/Halton	C	\$19,095	\$223,391	\$57,697	\$19,095

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CS - C17	The Baby Depot	The Baby Depot Boutique	C	\$15,250	\$202,241	\$40,000	\$15,250
CS - C18	Hamilton Wentworth Catholic Child Care Centre	EarlyON Child and Family Centre - Family Nutrition Kits	DNQ	\$0	\$816,100	\$40,000	
Every Child and Family Thrives						\$617,043	\$375,788
CS - D1	AY Alternatives for Youth Hamilton	AY Outreach	A	\$20,748	\$142,639	\$28,218	\$21,370
CS - D2	AY Alternatives for Youth Hamilton	Street Involved Outreach	A	\$31,992	\$184,789	\$44,789	\$32,952
CS - D3	AY Alternatives for Youth Hamilton	Parent Education, Support and Skills Development Program	A	\$11,263	\$75,768	\$15,769	\$11,601
CS - D4	Liberty For Youth	Bright Choices	A	\$44,691	\$257,600	\$77,280	\$46,032
CS - D5	Mission Services of Hamilton Inc.	Youth After School Meal Program	A	\$26,250	\$151,022	\$35,000	\$27,038
CS - D6	Wesley (Wesley Urban Ministries)	Wesley Youth Housing	A	\$31,112	\$112,000	\$33,600	\$32,045
CS - D7	Healthy Youth Network	What's Your Path Portal and Speakers Bureau	B	\$19,063	\$107,435	\$31,800	\$19,063
CS - D8	Living Rock Ministries	It's A New Day Breakfast Program	B	\$21,045	\$106,274	\$29,400	\$21,045
CS - D9	Living Rock Ministries	Oasis Coffee House Evening Program	B	\$31,500	\$171,000	\$37,500	\$31,500
CS - D10	Neighbour to Neighbour (Hamilton)	Youth Community Kitchens	B	\$12,211	\$75,810	\$22,743	\$12,211
CS - D11	Routes Youth Centre (Dundas Youth Chaplaincy)	LEAP (Leadership, Employment, Access, Participation) Programming	B	\$7,320	\$74,732	\$17,000	\$7,320
CS - D12	Sisters in Sync	BecomingHer	B	\$0	\$90,000	\$27,000	\$12,690
CS - D13	Hamilton Downtown Mosque	HDM Youth Centre	DNQ	\$0	\$47,898	\$14,469	
CS - D14	The Living Rock Ministries	Housing Supports	B	\$26,169	\$33,600	\$112,000	\$26,169

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No Youth is Left Behind						\$414,568	\$274,867
CS - E1	Ancaster Community Services	Meals on Wheels	A	\$4,178	\$115,475	\$6,071	\$4,303
CS - E2	Ancaster Community Services	Frozen Meals	A	\$5,595	\$81,570	\$7,760	\$5,763
CS - E3	Ancaster Community Services	Assisted Volunteer Driving Program	A	\$7,415	\$69,580	\$10,188	\$7,637
CS - E4	Banyan Community Services Inc.	Grocer-Ease Program	A	\$18,750	\$328,117	\$19,145	\$19,145
CS - E5	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	BGC Hamilton-Halton Adult Day Program	A	\$8,540	\$208,677	\$13,000	\$8,796
CS - E6	Dundas Community Services	Services for Seniors	A	\$35,450	\$286,520	\$50,290	\$36,514
CS - E7	Flamborough Connects (Flamborough Information and Community Services)	2024 Flamborough Connects Senior Support	A	\$2,768	\$41,692	\$3,874	\$2,851
CS - E8	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Community Supports Program	A	\$8,870	\$146,804	\$11,326	\$9,136
CS - E9	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Volunteer Assisted Transportation	A	\$9,900	\$75,432	\$13,200	\$10,197
CS - E10	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Meal Support Program 2024	A	\$18,750	\$358,650	\$25,000	\$19,313
CS - E11	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	Health & Fitness Programs 2024	A	\$12,430	\$75,432	\$16,574	\$12,803

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CS - E12	Good Shepherd Centre Hamilton	SAM Adult Day Program	A	\$52,739	\$632,085	\$68,940	\$54,321
CS - E13	St. Joseph's Villa	Adult Day Program at St. Joseph's Villa	A	\$15,000	\$744,609	\$63,232	\$15,450
CS - E14	St. Matthew's House	Seniors in Kitchens (SinKs)	A	\$22,500	\$350,000	\$45,000	\$23,175
CS - E15	The Governing Council of The Salvation Army Canada- Mountberry Adult Day Services (The Governing Council of The Salvation Army Canada)	Supporting Seniors Through Therapeutic Spaces and Activities	A	\$10,364	\$480,214	\$24,416	\$10,675
CS - E16	VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)	Meals on Wheels	A	\$45,666	\$1,500,000	\$60,888	\$47,036
CS - E17	VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)	Volunteer Visiting	A	\$39,926	\$372,718	\$53,235	\$41,124
CS - E18	VON Hamilton (VON Canada - Ontario Branch, Hamilton Site)	Adult Day Programs	A	\$23,486	\$120,000	\$31,314	\$24,191
CS - E19	Wesley (Wesley Urban Ministries)	Support for Newcomer Seniors	B	\$14,189	\$128,625	\$18,999	\$14,189
Everyone Can Age in Place						\$542,452	\$366,618
CS - F1	Adult Basic Education Association	Lifelong Learning Opportunities and Pathways	A	\$6,750	\$101,470	\$25,000	\$6,953
CS - F2	Ancaster Community Services	Youth Engagement Program	A	\$11,625	\$114,300	\$16,000	\$11,974
CS - F3	Ancaster Community Services	Community Outreach	A	\$28,342	\$256,830	\$39,000	\$29,192
CS - F4	Cancer Assistance Program (The Hamilton and District Literacy Council)	Community Engagement	A	\$17,820	\$137,500	\$41,000	\$18,355

¹ Funds Owing

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - F5	Dundas Community Services	Community Outreach	A	\$8,741	\$100,704	\$12,209	\$9,003
CS - F6	Flamborough Connects (Flamborough Information and Community Services)	2024 Flamborough Connects Community Outreach Services	A	\$32,075	\$167,294	\$44,905	\$33,037
CS - F7	Grace Anglican Church	Graceful Abilities Day Program	A	\$13,516	\$112,389	\$26,829	\$13,921
CS - F8	Hamilton Literacy Council	Literacy and Basic Skills for Adults	A	\$4,703	\$370,238	\$6,270	\$4,844
CS - F9	Hamilton Trans Health Coalition	Community Navigation Program for Trans/Non-Binary/Gender-Diverse Hamiltonians and their health care teams, families, and employers	A	\$7,302	\$69,490	\$15,007	\$7,521
CS - F10	Immigrants Working Centre (Immigrants Working Centre (Hamilton))	IWC Employment Services	A	\$34,106	\$435,244	\$49,113	\$35,129
CS - F12	Neighbour to Neighbour (Hamilton)	N2N Community Action and Advocacy Training Program	A	\$23,983	\$111,809	\$33,542	\$24,702
CS - F11	Neighbour to Neighbour (Hamilton)	Garden Skills Programming	A	\$29,341	\$134,665	\$40,399	\$30,221
CS - F13	Neighbour to Neighbour (Hamilton)	Hamilton Community Garden Networking Program	A	\$16,799	\$67,570	\$20,271	\$17,303
CS - F15	Social Planning and Research Council of Hamilton	Social Planning and Research	A	\$34,065	\$510,000	\$69,000	\$35,087
CS - F14	Social Planning and Research Council of Hamilton	Financial Empowerment and Tax Help	A	\$22,500	\$145,930	\$41,000	\$23,175

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CS - F16	Wayside House of Hamilton	Helping Men Recover: 13-Week Program for Men (Families and Caregivers) with Lived Experiences	A	\$26,250	\$117,327	\$35,000	\$27,038
CS - F17	Wellwood	Peer Support & Navigation for Cancer Patients & Families/Caregivers	A	\$20,475	\$228,945	\$27,300	\$21,089
CS - F18	Hamilton Council on Aging (HCoA)	Seniors Engagement	B	\$9,150	\$15,000	\$13,000	\$9,150
CS - F19	Rotary Club of Hamilton	Rotary Literacy in Action Program	B	\$15,000	\$42,550	\$15,000	\$15,250
CS - F20	St. John Ambulance (St. John Council for Ontario)	Medical First Responders	B	\$4,880	\$60,000	\$10,000	\$4,880
CS - F21	Excel At Work	Mentorship and Financial Literacy for Black Hamiltonians	C	\$35,264	\$205,270	\$61,581	\$35,264
Community Capacity Grows						\$641,426	\$413,089
CS - G1	Banyan Community Services Inc.	Supportive Community Counselling for High Risk Families	A		\$371,274	\$48,000	\$26,880
CS - G2	Canadian Mental Health Association, Hamilton	Evening Social Recreation Rehabilitation Program	A	\$20,011	\$108,517	\$26,030	\$20,611
CS - G3	Dundas Community Services	Counselling and Referral	A	\$5,814	\$95,227	\$8,527	\$5,988
CS - G4	Neighbour to Neighbour (Hamilton)	N2N - Wellness, Mindfulness & Education Sessions	A	\$23,633	\$105,866	\$31,759	\$24,342
CS - G5	Neighbour to Neighbour Centre	Middle East Outreach	A	\$2,264	\$64,000	\$5,000	\$2,332
CS - G6	Shalem Mental Health Network	Mental Health Support for Marginalized Hamilton Residents	A	\$22,500	\$330,333	\$60,000	\$23,175
CS - G7	YMCA of Hamilton, Burlington, Brantford	YMCA Men's Residence Support & Health Clinic	A	\$27,784	\$123,484	\$37,045	\$28,618
CS - G8	Canadian National Institute for the Blind	CNIB Mobile Hub Hamilton	C	\$7,883	\$36,584	\$10,510	\$7,883

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
Everyone has Someone to Talk to						\$226,871	\$139,829
CS - H1	541 Eatery and Exchange (541 Eatery and Exchange, a Ministry of Compass Point Bible Church)	Youth Programs	A	\$0	\$105,940	\$30,000	\$16,800
CS - H2	Cancer Assistance Program (Cancer Assistance Program City of Hamilton & District)	CAP - Drive Programs	A	\$0	\$185,025	\$55,500	\$31,080
CS - H3	Distress Centre Halton	TeleCheck Hamilton	A	\$0	\$54,600	\$15,000	\$8,400
CS - H4	Dr. Bob Kemp Hospice	Day Program	A	\$0	\$301,200	\$82,000	\$45,920
CS - H6	Hamilton Jewish Family Services (The Jewish Social Services of Hamilton)	Mental Health and Wellness	A	\$0	\$185,540	\$41,981	\$23,509
CS - H5	Hamilton Jewish Family Services (The Jewish Social Services of Hamilton)	Carol's Cupboard	A	\$0	\$273,169	\$66,000	\$36,960
CS - H7	Helping Hands Street Mission	Low barrier volunteerism at Helping Hands Street Mission	A	\$0	\$52,760	\$15,000	\$8,400
CS - H8	Social Planning and Research Council of Hamilton	Hamilton Tastebuds Student Nutrition Program	A	\$0	\$1,087,015	\$70,000	\$39,200
CS - H9	The Hamilton Young Women's Christian Association	JOIN – Immigration & Settlement Program	A	\$0	\$918,614	\$43,017	\$24,090
CS - H10	Autism Ontario (Autism Society Ontario)	Stay and Play	B	\$0	\$12,000	\$5,000	\$2,350
CS - H11	Big Brothers Big Sisters of Grand Erie, Hamilton and Halton (Big Brothers Big Sisters of Halton and Hamilton)	BIPOC Youth Program	B	\$0	\$77,438	\$22,500	\$10,575

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
CS - H12	De dwa da dehs nyes Aboriginal Health Centre	Indigenous Food Outreach Program	B	\$0	\$203,496	\$61,000	\$28,670
CS - H13	Eagles Nest (Eagle's Nest Association of Waterdown)	Youth Therapy	B	\$0	\$97,000	\$25,000	\$11,750
CS - H14	Hamilton Brain Injury Association	Hamilton Brain Injury Association Program Enhancement	B	\$0	\$178,428	\$50,000	\$23,500
CS - H15	Niwasas Kendaaswin Teg	Niwasas Kendaaswin Teg Indigenous Youth Drop-in and Outreach	B	\$0	\$338,475	\$101,542	\$47,725
CS - H16	Scientists in School²	Increased Access to STEM Education for Children in Under- served Wards	B	\$0	\$80,940	\$10,200	\$4,794
CS - H17	The Salvation Army Lawson Ministries (The Governing Council of The Salvation Army Canada and Bermuda)	Commuting Confidently	B	\$0	\$19,991	\$14,991	\$7,046
CS - H18	Essential Aid and Family Services of Ontario Inc.	Infant and Toddler Food Bank Program	C	\$0	\$288,966	\$28,000	\$10,360
CS - H19	Helping International Students	Hamilton International Students - Community dinners	C	\$0	\$35,080	\$10,524	\$3,894
CS - H20	Living Rock Ministries	Emergency Food Response	C	\$0	\$350,300	\$31,500	\$11,655
CS - H21	Mishka Social Services	Sanad	C	\$0	\$60,000	\$18,000	\$6,660
CS - H22	Today's Family (Today's Family - Caring For Your Child)	Gilkson Community Programs	C	\$0	\$65,822	\$19,746	\$7,306
CS - H23	Free Play for Kids (Free Play for Kids Inc.)	Free to Play Hamilton	D	\$0	\$90,242	\$27,000	
CS - H24	Hannan Foundation Canada	Hannan Foundation Cares: Hot Meals Program	D	\$0	\$167,956	\$50,386	
CS - H25	Somali Community in Hamilton	Youth Mentorship Program	D	\$0	\$43,000	\$14,000	

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CS - H26	The Bridge: From Prison to Community	Addiction and Criminal Relapse Prevention Program	D	\$0	\$80,000	\$20,000	
CS - H27	ViaCASA	Food distribution program	D	\$0	\$17,300	\$14,950	
CS - H28	Yous Matter Inc	Better Days Ahead / Addiction Support	D	\$0	\$34,740	\$10,000	
CS - H29	Mark Preece Family House (Hospital Family Houses of Ontario)	Mark Preece Family House	DNQ	\$0	\$939,380	\$25,000	
Emerging Needs & Program Innovation						\$977,837	\$410,643
Community Services Total						\$5,253,918	\$2,815,207
ENV - A1	Bay Area Restoration Council (Bay Area Restoration Council of Hamilton and Halton, Inc.)	School and Volunteer Programming for Hamilton Harbour Restoration	A	\$26,250	\$175,150	\$35,000	\$27,038
ENV - A2	Hamilton Naturalists Club	Enhancing Hamilton's urban biodiversity	A	\$0	\$20,985	\$9,775	\$5,474
ENV - A3	Hamilton-Wentworth Green Venture	NATURhoods: Helping Hamiltonians naturally adapt to urban runoff	A	\$18,750	\$132,650	\$24,545	\$19,313
ENV - A4	Hamilton-Wentworth Green Venture	Experiential Environmental Learning	A	\$14,063	\$123,850	\$18,750	\$14,485
ENV - A5	Ontario Nature (Federation of Ontario Naturalists)	Engaging the Hamilton Community in Reptile and Amphibian Community Science and Conservation	A	\$0	\$14,447	\$7,653	\$4,286
ENV - A6	The Children's Garden Project Canada	The Children's Garden's Little Planters - Growing Season Workshops: Cultivating Young Minds	A	\$14,175	\$49,134	\$14,740	\$14,600
ENV - A7	Trees For Hamilton	2024 Trees for Hamilton Tree Planting	A	\$1,875	\$20,025	\$2,500	\$1,931

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ENV - A8	A Rocha Canada	Partners in Biodiversity Conservation	B	\$0	\$85,607	\$25,600	\$12,032
ENV - A9	Sustainability Leadership (Sustainable Hamilton) 1,2	City Leadership Education Awareness Network (CLEAN)	B	\$0	\$19,650	\$15,000	\$7,050
ENV - A10	Garden of Repairs	Garden of Repairs, 2024 operating costs	C	\$0	\$22,900	\$14,800	\$5,476
ENV - A11	The Children's Garden Project Canada	EVENT: The Children's Garden's Party ~ Season Launch 2024	C	\$0	\$18,280	\$14,500	\$5,365
Projects & Programs						\$182,863	\$117,049
ENV - C1	Hamilton-Wentworth Green Venture	Building Greenspace Stewardship Capacity	A	\$12,938	\$77,700	\$17,250	\$13,326
ENV - C2	Hamilton-Wentworth Green Venture	Accelerating Deep Energy Retrofits Capacity	A	\$18,333	\$84,480	\$24,444	\$18,883
ENV - C3	The Children's Garden Project Canada	The Children's Garden's Capacity Building for Sustainability!!!	B	\$0	\$85,000	\$25,000	\$11,750
Capacity Building						\$66,694	\$43,959
Environment Total						\$249,557	\$161,008
SAL - A1	Binbrook Minor Baseball Association ²	Binbrook Minor Baseball Association Rally Cap Program	A		\$18,925	\$5,000	\$2,800
SAL - A2	Golden Horseshoe Cycling Hub	GHCH	A	\$0	\$24,512	\$7,500	\$4,200
SAL - A3	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Swimmer Support Program	A	\$4,575	\$72,669	\$7,500	\$4,712
SAL - A4	Hamilton Aquatic Water Polo Club (1431580)	Hamilton Aquatic Water Polo Club	A	\$4,575	\$29,150	\$7,000	\$4,712
SAL - A5	Hamilton Cardinals Rep. Baseball Association	Hamilton Cardinals 2024 Season	A	\$0	\$250,000	\$7,500	\$4,200
SAL - A6	Hamilton Ringette Association	Hamilton Ringette Association	A	\$4,575	\$29,975	\$5,475	\$4,712

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - A7	Mount Hamilton Youth Soccer Club	Digitalizing MHYSC LTPD Curriculum	A	\$0	\$15,133	\$7,500	\$4,200
SAL - A8	Saltfleet Stoney Creek Soccer Club	GrassRoots Training Program - Continued Training	A	\$5,625	\$482,500	\$7,500	\$5,794
SAL - A9	The Hamilton and District Soccer Association	Hamilton Soccer - GrassRoots Soccer - Retention of Program Initiatives	A	\$5,625	\$68,000	\$7,500	\$5,794
Long-Term Athlete Development Planning & Implementation						\$62,475	\$41,124
SAL - B1	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Let's Get Moving	A	\$5,625	\$407,500	\$7,500	\$5,794
SAL - B2	Brigs Youth Sail Training	Introductory Sails for Hamilton Youth	A	\$0	\$8,200	\$7,500	\$4,200
SAL - B3	Flamborough Dundas Soccer Club	New Club Awareness	A	\$4,050	\$18,000	\$5,500	\$4,172
SAL - B4	Golden Horseshoe Cycling Hub	Golden Horseshoe Cycling Hub- Learn. Ride. Love Awareness Campaign	A	\$0	\$29,000	\$7,500	\$4,200
SAL - B5	Mount Hamilton Youth Soccer Club	New MHYSC Mascot	A	\$0	\$18,700	\$7,500	\$4,200
SAL - B6	Saltfleet Stoney Creek Soccer Club	Advanced Development Program - Sustaining the Pathway	A	\$5,625	\$412,500	\$7,500	\$5,794
SAL - B7	SportHamilton	Sport Awareness: SportHamilton Communication Strategy	A	\$5,625	\$28,500	\$7,500	\$5,794
SAL - B8	The Hamilton and District Soccer Association	Hamilton Soccer - Continued Enhancement of the Match Official Mentorship	A	\$5,625	\$30,000	\$7,500	\$5,794
SAL - B9	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	HAC Sport Promotion Program	B	\$5,625	\$32,144	\$7,500	\$5,625
Sport Awareness						\$65,500	\$45,572

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - C1	Ancaster Legacy FC	Capacity Building	A	\$0	\$19,200	\$7,500	\$4,200
SAL - C2	Flamborough Dundas Soccer Club	FDSC Builds Capacity	A	\$5,625	\$25,500	\$7,500	\$5,794
SAL - C3	Golden Horseshoe Cycling Hub	Golden Horseshoe Cycling Hub-Strategic Plan	A	\$0	\$20,200	\$7,500	\$4,200
SAL - C4	Golden Horseshoe Track & Field Council	Golden Horseshoe Track & Field Council - Capacity Building Project	A	\$5,625	\$6,500	\$1,500	\$1,500
SAL - C5	Mohawk Sports Park - Sports Council Inc.	Mohawk Sports Park Sports Council - Capacity Building Project	A	\$0	\$12,500	\$1,500	\$840
SAL - C6	Monte Cristo Track & Field Club	Monte Cristo Track & Field Club - Capacity Building Program	A	\$5,400	\$28,202	\$5,000	\$5,000
SAL - C8	Mount Hamilton Youth Soccer Club	MHYSC Valued Volunteers Project	A	\$0	\$49,414	\$7,500	\$4,200
SAL - C7	Mount Hamilton Youth Soccer Club	MHYSC Soccer4Life	A	\$0	\$124,455	\$7,500	\$4,200
SAL - C9	Saltfleet Stoney Creek Soccer Club	SSC - Capacity Building Sports In the Community	A	\$5,625	\$30,500	\$7,500	\$5,794
SAL - C10	TEAD Therapeutic Riding Centre	CanTRA Certification	A	\$0	\$15,814	\$3,780	\$2,117
SAL - C11	The Hamilton and District Soccer Association	Hamilton Soccer - Building and Strengthening the Player Pathway in Hamilton	A	\$4,575	\$44,000	\$7,500	\$4,712
Capacity Building						\$64,280	\$42,556
SAL - D1	African Canadian Youth Sports Network¹	ACCESSIBLE COMPETITIVE U8-12 SOCCER PROGRAM	A	\$5,625	\$36,650	\$7,500	\$5,794
SAL - D2	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Midnight Basketball	A	\$5,625	\$75,375	\$7,500	\$5,794

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REF #	Organization Full Name	Application Title	Rating	2023 CEF Funding *	Program Budget	Amount Requested	2024 Recommended Funding
SAL - D3	D. T. Sports Club	Volleyball and Badminton Training Program	A	\$4,575	\$29,500	\$7,500	\$4,712
SAL - D4	Fit Active Beautiful Foundation (FAB)	FAB 5k Community Challenge	A	\$5,625	\$165,500	\$14,400	\$5,794
SAL - D6	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	Jimmy Thompson Swimmer Participation Program	A	\$5,625	\$46,997	\$7,500	\$5,794
SAL - D5	Hamilton Aquatic Club (Hamilton-Wentworth Aquatic Club)	HAC Para Ready Program	A	\$0	\$23,566	\$7,500	\$4,200
SAL - D7	Hamilton Hornets Rugby Football Club	A Gateway to Rugby for All	A	\$0	\$25,500	\$7,500	\$4,200
SAL - D8	Hamilton Minor Hockey Initiation Program (Hamilton Minor Hockey Initiation Program Inc.)	Hamilton Minor Hockey Initiation Program	A	\$0	\$148,967	\$7,500	\$4,200
SAL - D9	Khayr Project Canada	KhayrYouth Soccer	A	\$0	\$29,673	\$7,500	\$4,200
SAL - D10	Liberty For Youth	Prodigal Sonz	A	\$5,625	\$122,280	\$7,500	\$5,794
SAL - D11	Melanin Market	Melanin Mermaids - Black Swimming Program	A	\$0	\$15,000	\$7,500	\$4,200
SAL - D12	Mount Hamilton Youth Soccer Club	MHYSC Soccer Sisters	A	\$0	\$29,845	\$7,500	\$4,200
SAL - D13	Ottawa Street BIA (Ottawa Street Business Improvement Area)	Rainbow Roller Rink	A	\$0	\$9,500	\$4,500	\$2,520
SAL - D14	Queer Hockey Hamilton	Queer Hockey Hamilton	A	\$0	\$31,274	\$7,500	\$4,200
SAL - D15	Routes Youth Centre (Dundas Youth Chaplaincy)	Open Gym "Try It Night"	A	\$0	\$50,840	\$7,500	\$4,200
SAL - D16	Saltfleet Stoney Creek Soccer Club	SSC - Special Needs & All Abilities Program	A	\$5,625	\$31,700	\$7,500	\$5,794
SAL - D17	Somali Community in Hamilton	Hamilton Somali Stars	A	\$4,575	\$33,350	\$7,000	\$4,712

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SAL - D18	STAC Hamilton	STAC Basketball	A	\$0	\$212,657	\$7,500	\$4,200
SAL - D19	Start2Finish Canada	Running & Reading Club+	A	\$0	\$108,000	\$7,500	\$4,200
SAL - D20	Steel City Inclusive Softball Association	Inclusive Softball for Hamilton Community Engagement & Participation	A	\$0	\$84,642	\$7,500	\$4,200
SAL - D21	Wesley (Wesley Urban Ministries)	Wesley Youth Centres	A	\$5,625	\$65,517	\$7,500	\$5,794
Sport Development/Inclusion						\$160,900	\$98,701
SAL - E1	Flamborough Dundas Soccer Club	FDSC Special Soccer	A	\$5,625	\$29,600	\$7,500	\$5,794
SAL - E2	Royal Hamilton Yacht Club (The Royal Hamilton Yacht Club (Established 1888) Inc.)¹	RHYC Able Sail	A	\$5,585	\$20,791	\$6,235	\$5,753
Accessibility						\$13,735	\$11,546
SAL - F1	BGC Hamilton-Halton (Hamilton East Kiwanis Boys and Girls Club)	Girls Sport	A	\$0	\$64,867	\$7,500	\$4,200
SAL - F3	Flamborough Dundas Soccer Club	FDSC Soccer for Life	A	\$5,625	\$27,000	\$7,000	\$5,794
SAL - F2	Flamborough Dundas Soccer Club	FDSC Follows LTPD for Grassroots Soccer	A	\$5,625	\$35,000	\$7,500	\$5,794
SAL - F4	Golden Horseshoe Cycling Hub	GHCH-The Team behind the Team	A	\$0	\$15,350	\$7,500	\$4,200
SAL - F5	Hamilton Basketball Association	HBA 2024-2025 Season	A	\$0	\$101,200	\$7,500	\$4,200
SAL - F6	Hamilton Bay Sailing Club	General Operations	A	\$4,575	\$43,595	\$7,500	\$4,712
SAL - F7	Hamilton Chinese Sports Association	Go and Play for physical and mental health 2024	A	\$2,428	\$15,000	\$4,950	\$2,501

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SAL - F8	Hamilton Hornets Rugby Football Club	Junior Rugby Resurgence Initiative	A	\$0	\$25,350	\$7,500	\$4,200
SAL - F9	Hamilton Jewish Federation	Summer Camp	A	\$0	\$116,731	\$7,500	\$4,200
SAL - F10	Hamilton Jewish Federation	Chess Program	A	\$0	\$9,200	\$2,760	\$1,546
SAL - F11	Knot A Breast (Knot A Breast Cancer Support Services)	Dragon Boat Sport Development and Wellness Program	A	\$5,625	\$52,897	\$7,500	\$5,794
SAL - F12	Living Rock Ministries	Rock-in-Action	A	\$5,625	\$32,100	\$6,000	\$5,794
SAL - F13	New Hope Community Bikes	Ride Smart - Women's Programming	A	\$0	\$90,704	\$7,500	\$4,200
SAL - F14	Peoples Community Sports	Peoples Community Sports	A	\$0	\$61,487	\$7,500	\$4,200
SAL - F15	The Church of The Nativity	Bartonville Seniors Programs	Withdrawn	\$0	\$24,750	\$7,300	\$0
SAL - F16	Hamilton Senior Pickleball Association	Hamilton Senior Pickleball Association	B	\$0	\$25,500	\$7,500	\$3,525
Active for Life						\$110,510	\$64,859
SAL - G1	91st Highlanders Highlanders Athletic Association	Hamilton Indoor Games	A	\$19,215	\$73,215	\$21,964	\$19,791
SAL - G2	Ontario Cycling Association (Ontario Cycling Association Incorporated)	Paris to Ancaster Bicycle Race	B	\$12,200	\$350,500	\$20,000	\$12,200
Multi-Sport Hosting						\$41,964	\$31,991
Sports and Active Lifestyles Total						\$519,364	\$336,349
DIG - E1	Centre francophone Hamilton (Centre français Hamilton Inc.)	Generation Franco-Influenceurs	A	\$0	\$47,600	\$14,800	\$8,288

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DIG - E2	Glanbrook Community Services (Glanbrook Home Support Program Inc.)	TechConnect for Seniors	A	\$0	\$24,050	\$6,300	\$4,867
DIG - E3	Immigrants Working Centre (Immigrants Working Centre (Hamilton))	IWC Digital Literacy for Senior Newcomer Women	A	\$0	\$24,750	\$14,750	\$8,260
DIG - E4	Mathstronauts	Empowering underrepresented youth to gain digital technology skills through Mathstronauts' STEAM Engine Program	A	\$11,250	\$159,020	\$20,000	\$11,588
DIG - E5	STAC Hamilton	STAC Digital Arts Program	A	\$0	\$35,000	\$15,000	\$8,400
DIG - E6	Theatre Aquarius (Theatre Aquarius Incorporated)	Theatre Aquarius Digital Workshops	A	\$11,250	\$50,000	\$15,000	\$11,588
DIG - E7	North End Breezes	North End Breezes Social Media	B	\$0	\$29,097	\$5,000	\$2,350
DIG - E8	St. Matthew's House	412 Barton - Connecting Neighbours Together	B	\$0	\$227,000	\$20,000	\$9,400
DIG - E9	Immigrant Culture and Art Association (ICAA)¹	Newcomer Artists Digital Branding	C	\$0	\$24,000	\$15,000	\$5,550
DIG - E10	Industry (Industry Performance Makers Arts Organization)	IAmADigitalArtist	D	\$0	\$25,000	\$15,000	
DIG - E11	Mohawk Sports Park - Sports Council Inc.	Mohawk Sports Park Community Hub Project	D	\$0	\$60,000	\$10,000	
DIG - E12	Scientists in School	Empowering Children in Under-served Hamilton Wards Through Digital STEM Literacy	D	\$0	\$80,940	\$14,000	
DIG - E13	Tottering Biped Theatre	Video Capture for Deaf/Hard of Hearing Community	D	\$0	\$24,000	\$10,000	
Digital Equity Total						\$174,850	\$70,290
Digital Total						\$174,850	\$70,290

¹ Funds Owing

² Hold pending submission of final report or additional information

*Does not include the 2023 Appeal funding

Appendix “B” to Item 1 of Grants Sub-Committee Report 24-002
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City Enrichment Fund (CEF)

Payment Plan

Upon Council approval and the receipt of the signed City Enrichment Fund Agreement, the following payment plan will apply:

\$0 - \$10,000	paid out 100% upon Council Approval
\$10,001 - \$100,000	paid 80% on Council approval; 20% released November 1, 2024
Over \$100,000	paid monthly

City Enrichment Fund Agreements which are not completed and returned by November 1, 2024, will result in the grant being forfeited.

In the case where a successful grant applicant has outstanding arrears with the City of Hamilton as of December 31, 2023, the grant will be held pending full settlement of such arrears.