



City of Hamilton
GENERAL ISSUES COMMITTEE
ADDENDUM

Meeting #: 25-006
Date: April 30, 2025
Time: 9:30 a.m.
Location: Council Chambers
Hamilton City Hall
71 Main Street West

Angela McRae, Legislative Coordinator (905) 546-2424 ext. 5987

6. DELEGATIONS

- *6.2 Robert Pental, respecting the Niagara escarpment vulnerable conditions and possible solutions (In-Person)

7. ITEMS FOR INFORMATION

- *7.4 Cleanliness and Security in the Downtown Core Task Force Minutes CSDC 25-001 - April 1, 2025
(This Item has been moved to Item 8.9.)

8. ITEMS FOR CONSIDERATION

- *8.7 FCS25023
2025 Tax Policies and Area Rating (City Wide)
- *8.8 HSC24027(e)
Reducing Homelessness and Managing Encampments (City Wide)
- *8.9 Cleanliness and Security in the Downtown Core Task Force Minutes CSDC 25-001 - April 1, 2025
(This Item was originally listed as Item 7.4.)

11. PRIVATE AND CONFIDENTIAL

*11.5 CM25005

Staffing Update (City Wide)

Pursuant to Section 9.3, Sub-Sections (b) and (d) of the City's Procedural By-law 21-021, as amended, and Section 239(2), Sub-Sections (b) and (d) of the *Ontario Municipal Act, 2001*, as amended, as the subject matter pertains to personal matters about an identifiable individual, including City or local board employees; and labour relations or employee negotiations.

Submitted on Tue, 04/15/2025 - 11:47

Reference number 67133

Submitted on

Committee Requested

Committee
General Issues Committee

Will you be delegating in-person or virtually?
In-person

Will you be delegating via a pre-recorded video?
No

Requestor Information

Requestor Information
Robert Pental

Preferred Pronoun
he/him

Reason(s) for delegation request
Speak to council regarding the Niagara escarpment vulnerable conditions and possible solutions.

Will you be requesting funds from the City?
No

Will you be submitting a formal presentation?
No



City of Hamilton Report for Consideration

To: Mayor and Members, General Issues Committee
Date: April 30, 2025
Report No: FCS25023
Subject/Title: 2025 Tax Policies and Area Rating
Ward(s) Affected: City Wide

Recommendations

1. That the following optional property classes **BE APPROVED** for the 2025 taxation year:
 - a) Parking Lot and Vacant Land;
 - b) Large Industrial;
2. That, the following final tax ratios for the 2025 taxation year **BE APPROVED**:

a)	Residential	1.0000
b)	Multi-Residential	2.0000
c)	New Multi-Residential	1.0000
d)	Commercial	1.9800
e)	Industrial - Large	3.4189
f)	Industrial - Residual	2.9156
g)	Pipelines	1.7947
h)	Farmlands	0.1767
i)	Farmland Awaiting Development	0.7500
j)	Managed Forests	0.2500
k)	Landfills	2.9696
l)	Aggregate Extraction	2.4465
m)	Farm	0.1767

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 2 of 12

-
3. That the following tax reductions for the 2025 taxation year **BE APPROVED**:

a) Farmland awaiting development (1st Subclass)	25%
b) Farmland awaiting development (2nd Subclass)	0%
c) Excess land Subclass (Residual Commercial)	0%
d) Excess land Subclass (Residual Industrial)	0%
e) Vacant land Subclass (Residual Industrial)	0%
f) Excess land Subclass (Large Industrial)	0%
 4. That the Area Rated Levies as identified in Appendix “A” to Report FCS25023, **BE APPROVED**;
 5. That the Draft By-law “To Set and Levy the Rates of Taxation for the Year 2025” as identified in Appendix “C” to Report FCS25023, **BE PRESENTED TO COUNCIL FOR CONSIDERATION**;
 6. That the Draft By-law “To Set Optional Property Classes Within the City of Hamilton for the Year 2025” as identified in Appendix “D” to Report FCS25023, **BE PRESENTED TO COUNCIL FOR CONSIDERATION**;
 7. That the Draft By-law “To Establish Tax Ratios and Tax Reductions for the Year 2025” as identified in Appendix “E” to Report FCS25023, **BE PRESENTED TO COUNCIL FOR CONSIDERATION**;
 8. That the Draft By-law “To Levy a Special Charge Upon the Rateable Property in the Business Improvement Areas for the Year 2025”, as identified in Appendix “F” to Report FCS25023, **BE PRESENTED TO COUNCIL FOR CONSIDERATION**;
 9. That the continuation of the Deferral of Tax Increases for Seniors and Low-Income Persons with Disabilities Program (Deferral of Tax Increases Program) for 2025 **BE APPROVED**;
 10. That the continuation of the Full Tax Deferral Program for Seniors and Low-Income Persons with Disabilities Program (Full Tax Deferral Program) for 2025 **BE APPROVED**;
 11. That the continuation of the Seniors’ (65+) Tax Rebate Program for 2025 **BE APPROVED**; and
 12. That the continuation of the 40% Tax Rebate for eligible charities and similar organizations for 2025 **BE APPROVED**.

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 3 of 12

Key Facts

- Report FCS25023 highlights the tax policy tools and options for the current taxation year and includes tax impacts.
- The combined impacts of the final approved 2025 Tax Supported Operating Budget, inclusive of the final growth, tax policies and education impacts resulted in a total City-wide residential tax impact of 5.6 % or \$285 for the average residential property valued at \$386,600.
- A new “Aggregate Extraction” property class is introduced for 2025.
- 2025 marks the final year of the phase-out of the area rating of Recreation, Sidewalks and Streetlights.
- The phase-in of the new methodology for the area rating of Fire is complete and starting in 2025, Fire is area rated based on full time service, volunteer service and composite service.
- The tax ratio for the Multi-Residential property class has been set at 2.0 and therefore, this property class is now subject to budgetary impacts.
- The tax policies being recommended are consistent with previous year’s approvals.

Financial Considerations

Current and future tax policies impact the City financially in terms of revenue streams and their sources. The policies recommended in Report FCS25023 have no budget impact since they have all been incorporated into the 2025 adopted budget.

Table 1 shows the combined impacts of the final adopted 2025 Tax Supported Budget, inclusive of the final growth, tax policies and education impacts. However, area rating, tax policies and reassessment may result in varying tax impacts throughout the City and on a property-by-property basis.

Table 1
2025 Total Average Residential Tax Impact for
Property Valued at \$386,600

	\$	%
Municipal Taxes	\$285	5.56%
Education Taxes	\$0	0.0%
Total Taxes – City Wide Average	\$285	5.56%

Table 2 shows the average percentage impact of the recommended tax policy by different property classes. As shown in Table 2, the average tax impacts vary between property classes. The tax impacts vary between different property classes as a result of budgetary changes, previously approved changes in the methodology of area rating, the provincially legislated restrictions on the Multi-Residential and the Industrial property classes and the Education tax.

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 4 of 12

Table 2
2025 Total Average Tax Impacts by Property Class Including Education

Property Class	Total Impact %
Residential	5.56%
Multi-Residential	2.35%
Commercial	4.46%
Industrial	2.50%
Farm	5.80%

Background

The policies included in Report FCS25023 are recommended in accordance with the legislative requirements contained in the *Assessment Act, 2001*.

Each year, staff bring forward tax policy recommendations following the annual tax budget adoption. The tax policies being recommended are consistent with the assumptions used when identifying tax impacts to Council during the 2025 Tax budget process.

The 2025 assessment roll has been updated to reflect assessment changes due to net growth, appeals and request for reconsiderations; however, there is no updated assessment from Municipal Property Assessment Corporation (MPAC) and, therefore, the assessment value continues to be based as of January 1, 2016 assessment. Per Ontario Regulation 510/24, "Aggregate Extraction" has been added as a new property class. Previously, these properties were included in the Industrial Class.

On March 30, 2022, through Report FCS21078(b), "Area Rating Review", Council approved changes to eliminate the area rating for Sidewalk Snow Removal in 2023 and to phase-out the area rating for Recreation, Sidewalks and Streetlighting over a four-year period. This four-year period concludes in 2025 and, therefore, the entire levy for Recreation, Sidewalks and Streetlighting is not included in the General Levy. Elimination of the area rating for Parkland Purchases will end once the existing internal debt has been paid off.

On February 17, 2023, through Report FCS21078(d), "Area Rating Review", Council approved changing the area rating of the Fire Service to a "Full Time / Composite / Volunteer" model to align with the existing boundaries of the Fire Response Type. The phase-in from the previous model is now complete.

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 5 of 12

Analysis**Policy Implications and Legislative Requirements**

Report FCS25023 recommends the tax policies for the 2025 taxation year and includes the tax impacts by ward. Some of the policies included in this report have previously been approved by Council.

The following are the tax policies recommended for the 2025 tax year.

Tax Policy Tool	Mandatory vs. Discretionary	Recommendation	Rationale for Discretionary
Tax Ratios	Mandatory	<ul style="list-style-type: none"> Reduction of the Multi-Residential tax ratio to adhere to Provincial legislation that prevents municipalities from passing on any reassessment and budgetary related increases onto this class. By meeting the Provincial threshold, the City is no longer restricted from applying reassessment or budgetary increases to this class. Reduction of the Industrial tax ratio to adhere to the levy restriction and only pass on 50% (maximum allowable) of the residential budgetary tax increase. 	

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 6 of 12

Tax Policy Tool	Mandatory vs. Discretionary	Recommendation	Rationale for Discretionary
Tax Ratios	Discretionary	<ul style="list-style-type: none"> Commercial tax ratio to continue at the Provincial threshold 	<ul style="list-style-type: none"> Reducing the commercial tax ratio below the provincial threshold will result in a shift of the tax burden among classes, specifically to the Residential property class.
Optional Property Classes	Discretionary	<ul style="list-style-type: none"> Maintain existing Parking Lot and (Commercial) Vacant Land and Large Industrial optional property classes. The City has not adopted the small-scale on-farm business subclasses or the Small Business Sub-class. Staff is not recommending that the City adopts the New Multi-Residential property (municipal reduction) subclass in 2025. 	<ul style="list-style-type: none"> Established to allow for the application of different tax rates due to the special nature of these properties. Discounts for Parking lot and vacant land have been eliminated. Providing discounts for the small-scale on-farm subclasses and the small business subclass will result in a shift of the tax burden among classes, specifically to the Residential property class. The Farmland tax ratio is below the provincial threshold.
Reduction Programs	Mandatory	<ul style="list-style-type: none"> Reductions to the farmland awaiting development 1st subclass. 	

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 7 of 12

Tax Policy Tool	Mandatory vs. Discretionary	Recommendation	Rationale for Discretionary
Seniors Tax Rebate Program	Discretionary	<ul style="list-style-type: none"> Continue existing program as approved by Council (Report FCS18005). 2025 updated rebate amount = \$236 (2024 amount of \$230 + CPI). Increase assessment threshold to \$505,694 (120% of the updated city-wide average assessed value for a single-family dwelling). Increase income threshold to \$43,704 (150% of updated Guaranteed Income Supplement for a couple). 	<ul style="list-style-type: none"> To provide assistance to low-income seniors.
Deferral of Tax Increases Program	Mandatory	<ul style="list-style-type: none"> Continue existing program as approved by Council (Report FCS18005). Update income threshold to \$43,704 (150% of updated Guaranteed Income Supplement for a couple). 	

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 8 of 12

Tax Policy Tool	Mandatory vs. Discretionary	Recommendation	Rationale for Discretionary
Full Tax Deferral Program	Discretionary	<ul style="list-style-type: none"> Continue existing program as approved by Council Report FCS18005(a) Update income threshold to \$43,704 (150% of updated Guaranteed Income Supplement for a couple). Application fee: \$200+HST; Interest at 5.5% per annum. 	<ul style="list-style-type: none"> To provide assistance to low-income seniors and low-income persons with disabilities.
Area Rating	Discretionary	<ul style="list-style-type: none"> Area rating based on the Council approved (April 2011) Urban/Rural model (Reports FCS09087 / FCS09087a / FCS11042). Fire Urban/Rural boundaries updated in 2020 (Report HSC19026). Area rating updated on March 2022 and February 2023 through reports FCS21078(b) and FCS21078(d) respectively. Appendix "A" to Report FCS25023 identifies the area rated levies for 2025. 	<ul style="list-style-type: none"> Existing area rated services (Transit, Fire, Infrastructure levy) have different levels of service across the City. Recreation, sidewalk / streetlights and parkland purchases are being phased-out.

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 9 of 12

Tax Policy Tool	Mandatory vs. Discretionary	Recommendation	Rationale for Discretionary
Rebates to Charities and Similar Organizations	Mandatory	<ul style="list-style-type: none"> • Continue with existing program. • 40% rebate for charities. • 100% rebate for accredited educational institutions that rent their property. • 100% rebate for Veteran's Clubhouses and Legion Halls that would otherwise be tax exempt. 	

Tax Ratios

Tax Ratios distribute the tax burden across the property classes relative to the Residential property class tax ratio, which is set at 1.0000. For example, a property in a property class with a tax ratio of 2.0 would pay twice the amount of municipal tax as a similarly valued residential property. Tax ratios must be set within flexibility ranges determined by Provincial regulations:

- Reduction of the Multi-Residential tax ratio to adhere to Provincial legislation that prevents municipalities from passing on any reassessment and budgetary related increases onto this class.
- Reduction of the Industrial tax ratio to adhere to the levy restriction and only pass on 50% (maximum allowable) of the residential budgetary tax increase. The City also has the discretion to reduce the commercial tax ratio below the provincial threshold, which would result in a shift of the tax burden among classes, specifically to the Residential property class.

For 2025, a new property class "Aggregate Extraction" has been added per O. Reg 370/24. The Province approved a transition ratio of 2.44649 as per O. Reg. 385/98. Since this ratio is below the provincial threshold of 2.63, staff is recommending to adopt this ratio for the 2025 taxation year.

Table 3 identifies the recommended 2025 final tax ratios compared to the 2024 final approved tax ratios and the Provincial thresholds.

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 10 of 12

Table 3: Recommended 2025 Tax Ratios

Property Class	2024 Budget Ratios	2025 Budget Ratios	Provincial Threshold
Residential	1.0000	1.0000	
Multi-Residential	2.0658	2.0000	2.0000
Commercial	1.9800	1.9800	1.9800
Industrial – Large	3.5256	3.4189	2.6300
Industrial – Residual	3.0066	2.9156	2.6300
Pipelines	1.7947	1.7947	
Landfills	2.9696	2.9696	3.1189
Farm	0.1767	0.1767	
Aggregate Extraction	-	2.4465	<i>New class in 2025</i>

For the 2025 taxation year, the City is adopting a tax ratio of 2.0 for the Multi-Residential property class. By meeting the Provincial threshold, the City is no longer restricted from applying reassessment or budgetary increases to this class. This is the first year since 2017 that Multi-Residential properties will see a tax increase, (2.35% as shown in Table 2). Table 4 lists the trends in Weighted Current Value Assessment, Levy, and Tax Ratios for Multi Residential Property Class (MT) for the period 2015-2025:

Table 4 - Multi Residential Property Class: MT
Tax Ratio, Weighted Current Value Assessment and Levy
Trends: Period 2015-2025

Year	Tax Ratio	Weighted Current Value Assessment \$'000	LEVY \$'000
			Municipal
Column#	1	2	3
2015	2.7400	7,360,228	86,566
2016	2.7400	7,672,583	89,511
2017	2.6913	7,775,360	87,178
2018	2.6913	7,100,636	74,947
2019	2.5671	7,019,118	73,412
2020	2.5671	7,269,650	71,972
2021	2.4407	6,854,692	71,374
2022	2.3584	6,607,470	71,203
2023	2.3594	6,610,271	71,172
2024	2.0658	5,806,592	72,576
2025	2.0000	5,717,836	75,653

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 11 of 12

Table 4 shows that Multi-Residential assessment has steadily declined since 2017 but due to Provincial restrictions in those years, the corresponding municipal levy did not reflect the budget increases each year until year 2025 when some of the budget increase has been passed on to this assessment class.

Residential Tax Impacts

The total residential tax impact is the sum of the general City-wide tax levy plus special municipal levies for “area rating” for certain areas within different wards where specific services are provided. Therefore, the average residential tax impact may vary by ward depending on the amount of the area rating component.

Appendix “A” to Report FCS25023 provides the overall summary of the Area Rated levies. Appendix “B” to Report FCS25023 provides further details of the Area Rating impact for residential properties by ward

Table 5 below shows the percentage changes in the total Transit kilometres served by the City in the different former municipalities that are reflected in the distribution of the levy for Transit services in 2025.

Table 5

Share of TRANSIT Kilometres			
Former Municipality	2023 KM	2024 KM	2025 KM
Stoney Creek	7.6%	8.3%	9.4%
Glanbrook	3.1%	3.3%	3.8%
Ancaster	4.8%	4.8%	5.7%
Hamilton	81.1%	80.5%	77.3%
Dundas	1.9%	1.9%	2.1%
Flamborough	1.5%	1.3%	1.7%
Total	100.0%	100.0%	100.0%

The following by-laws are attached to Report FCS25023 for Council's consideration:

- Appendix “C”: By-law “To Set and Levy the Rates of Taxation for the Year 2025”
- Appendix “D”: By-law “To Set Optional Property Classes Within the City of Hamilton for the Year 2025”
- Appendix “E”: By-law “To Establish Tax Ratios and Tax Reductions for the Year 2025”
- Appendix “F”: By-law “To Levy a Special Charge Upon the Rateable Property in the Business Improvement Areas for the Year 2025”

2025 Tax Policies and Area Rating (FCS25023) (City Wide)

Page 12 of 12

Relationship to Council Strategic Priorities

The City's 2025 operating budget reflects the overall Council priorities in all of the areas of City involvement. This tax policy is designed to raise the necessary funds for the City's operating budget via property tax as permissible by the *Assessment Act, 2001* and consistent with City policies as they relate to area rating, promotion of Business Improvement Areas, relief for charities, seniors and persons with disabilities.

Consultation

Subject Matter	Consulted With	Title	Department	Division
Tax Policy Compliance with the Assessment Act	Maria Di Santo	Manager Taxation	Corporate Services	Revenue Services
Tax Policy Compliance with the Assessment Act	Jennifer Sheryer	Solicitor	Corporate Services	Legal and Risk Management Services
Area Rating	Nick Chaloux	Manager, Transit Strategic Planning	Public Works	Transit
Area Rating	Dianne Bartol	Senior Financial Tax Analyst	Corporate Services	Revenue Services

Appendices and Schedules Attached

- Appendix "A" to Report FCS25023 – 2025 Area Rated Levies
- Appendix "B" to Report FCS25023 – Total 2025 Residential Tax Impacts (Municipal and Education)
- Appendix "C" to Report FCS25023 – By-law "To Set and Levy the Rates of Taxation for the Year 2025"
- Appendix "D" to Report FCS25023 – By-law "To Set Optional Property Classes Within the City of Hamilton for the Year 2025"
- Appendix "E" to Report FCS25023 – By-law "To Establish Tax Ratios and Tax Reductions for the Year 2025"
- Appendix "F" to Report FCS25023 – By-law "To Levy a Special Charge Upon the Rateable Property in the Business Improvement Areas for the Year 2025"

Prepared by:

Gloria Rojas, Senior Advisor
 Healthy and Safe Communities, Housing Secretariat
 Cyrus Patel, Acting Senior Tax Policy Advisor, Corporate Services, Financial Planning Administration and Policy Division

Submitted and recommended by:

Kirk Weaver, Acting Director, Financial Planning Administration and Policy
 Corporate Services, Financial Planning Administration and Policy Division

2025 AREA RATED LEVIES SUMMARY

FIRE

Full Time	95,071,969
Volunteer	3,354,102
Full Time to Composite	18,165,217
TOTAL	116,591,288

TRANSIT

Stoney Creek	8,147,471
Glanbrook	3,287,407
Ancaster	4,930,584
Hamilton	77,038,152
Dundas	1,919,008
Flamborough	1,426,371
TOTAL	96,748,993

SPECIAL INFRASTRUCTURE LEVY

Hamilton	13,428,870
----------	------------

AREA RATED LEVIES BEING PHASED OUT

Parkland Purchases	2,165,537
--------------------	-----------

TOTAL AREA RATED LEVIES	228,934,688
--------------------------------	--------------------

Table 1
2025 Total Residential Tax Impacts (Municipal and Education):
Urban / Full Time Fire

(inclusive of growth, reassessment, area rating, tax policies and education taxes)

BY WARD

	Residential Properties	% of Total Properties in Ward	Average Residential Assessment	Tax Impact (%)	Tax Impact (\$)
Ward 1	10,157	100%	\$ 407,694	5.1%	\$ 299
Ward 2	8,518	100%	\$ 282,272	5.1%	\$ 207
Ward 3	12,611	100%	\$ 231,112	5.1%	\$ 169
Ward 4	13,984	100%	\$ 237,361	5.1%	\$ 174
Ward 5 - HM	2,326	100%	\$ 306,180	5.1%	\$ 224
Ward 5 - SC	9,399	100%	\$ 372,332	5.8%	\$ 280
Ward 6	11,771	100%	\$ 335,197	5.1%	\$ 245
Ward 7	13,570	100%	\$ 339,232	5.1%	\$ 248
Ward 8	11,042	100%	\$ 375,828	5.1%	\$ 275
Ward 9 - HM	-	-	-	-	-
Ward 9 - SC		1%	\$ 408,654	5.8%	\$ 308
Ward 9 - GL	-	0%	\$ 444,259	6.1%	\$ 357
Ward 10 - HM	32	0%	\$ 698,734	5.1%	\$ 512
Ward 10 - SC	2,431	16%	\$ 413,164	5.8%	\$ 311
Ward 11 - GL	2,511	24%	\$ 412,073	6.1%	\$ 331
Ward 12 - AN	7,661	47%	\$ 559,092	5.7%	\$ 416
Ward 12 - FL	-	-	-	-	-
Ward 13 - DN	7,837	67%	\$ 471,994	5.7%	\$ 346
Ward 13 - FL	-	-	-	-	-
Ward 14 - HM	9,652	95%	\$ 394,411	5.1%	\$ 289
Ward 14 - AN	442	4%	\$ 696,519	5.7%	\$ 518
Ward 14 - GL	-	0%	\$ 470,308	6.1%	\$ 378
Ward 15 - FL	13	10%	\$ 523,147	5.6%	\$ 369

City-Wide Average	\$ 386,650	5.60%	\$ 285
--------------------------	-------------------	--------------	---------------

Anomalies in totals due to rounding

Table 2
2025 Total Residential Tax Impacts (Municipal and Education):
Urban / Volunteer Fire

(inclusive of growth, reassessment, area rating, tax policies and education taxes)

BY WARD

	Residential Properties	% of Total Properties in Ward	Average Residential Assessment	Tax Impact (%)	Tax Impact (\$)
Ward 1	-	0%	\$ -	0.0%	\$ -
Ward 2	-	0%	\$ -	0.0%	\$ -
Ward 3	-	0%	\$ -	0.0%	\$ -
Ward 4	-	0%	\$ -	0.0%	\$ -
Ward 5 - HM	-	0%	\$ -	0.0%	\$ -
Ward 5 - SC	-	0%	\$ -	0.0%	\$ -
Ward 6	-	0%	\$ -	0.0%	\$ -
Ward 7	-	0%	\$ -	0.0%	\$ -
Ward 8	-	0%	\$ -	0.0%	\$ -
Ward 9 - HM	-	-	-	-	-
Ward 9 - SC	10	0%	\$ 408,654	6.0%	\$ 292
Ward 9 - GL	-	0%	\$ -	0.0%	\$ -
Ward 10 - HM	-	0%	\$ -	0.0%	\$ -
Ward 10 - SC	-	0%	\$ -	0.0%	\$ -
Ward 11 - GL	1,370	13%	\$ 412,073	6.3%	\$ 316
Ward 12 - AN	-	0%	\$ -	0.0%	\$ -
Ward 12 - FL	-	-	-	-	-
Ward 13 - DN	-	0%	\$ -	0.0%	\$ -
Ward 13 - FL	-	-	-	-	-
Ward 14 - HM	-	0%	\$ -	0.0%	\$ -
Ward 14 - AN	-	0%	\$ -	0.0%	\$ -
Ward 14 - GL	-	0%	\$ -	0.0%	\$ -
Ward 15 - FL	-	0%	\$ -	0.0%	\$ -

City-Wide Average	\$ 386,650	5.60%	\$ 285
--------------------------	-------------------	--------------	---------------

Anomalies in totals due to rounding

Table 3
2025 Total Residential Tax Impacts (Municipal and Education):
Urban / Composite Fire

(inclusive of growth, reassessment, area rating, tax policies and education taxes)

BY WARD

	Residential Properties	% of Total Properties in Ward	Average Residential Assessment	Tax Impact (%)	Tax Impact (\$)
Ward 1	-	0%	\$ -	0.0%	\$ -
Ward 2	-	0%	\$ -	0.0%	\$ -
Ward 3	-	0%	\$ -	0.0%	\$ -
Ward 4	-	0%	\$ -	0.0%	\$ -
Ward 5 - HM	-	0%	\$ -	0.0%	\$ -
Ward 5 - SC	-	0%	\$ -	0.0%	\$ -
Ward 6	-	0%	\$ -	0.0%	\$ -
Ward 7	-	0%	\$ -	0.0%	\$ -
Ward 8	-	0%	\$ -	0.0%	\$ -
Ward 9 - HM	126	0	572,775	0	402
Ward 9 - SC	8,541	70%	\$ 408,654	5.9%	\$ 296
Ward 9 - GL	2,540	21%	\$ 444,259	6.3%	\$ 344
Ward 10 - HM	-	0%	\$ -	0.0%	\$ -
Ward 10 - SC	12,293	83%	\$ 413,164	5.9%	\$ 299
Ward 11 - GL	324	3%	\$ 412,073	6.3%	\$ 319
Ward 12 - AN	5,787	35%	\$ -	5.9%	\$ 399
Ward 12 - FL	-	-	-	-	-
Ward 13 - DN	-	0%	\$ -	0.0%	\$ -
Ward 13 - FL	-	-	-	-	-
Ward 14 - HM	-	0%	\$ -	0.0%	\$ -
Ward 14 - AN	-	0%	\$ -	0.0%	\$ -
Ward 14 - GL	-	0%	\$ -	0.0%	\$ -
Ward 15 - FL	9,075	75%	\$ 523,147	5.7%	\$ 353

City-Wide Average	\$ 386,650	5.60%	\$ 285
--------------------------	-------------------	--------------	---------------

Anomalies in totals due to rounding

Table 4
2025 Total Residential Tax Impacts (Municipal and Education):
Rural / Full Time Fire

(inclusive of growth, reassessment, area rating, tax policies and education taxes)

BY WARD

	Residential Properties	% of Total Properties in Ward	Average Residential Assessment	Tax Impact (%)	Tax Impact (\$)
Ward 1	-	0%	\$ -	0.0%	\$ -
Ward 2	-	0%	\$ -	0.0%	\$ -
Ward 3	-	0%	\$ -	0.0%	\$ -
Ward 4	-	0%	\$ -	0.0%	\$ -
Ward 5 - HM	-	0%	\$ -	0.0%	\$ -
Ward 5 - SC	-	0%	\$ -	0.0%	\$ -
Ward 6	-	0%	\$ -	0.0%	\$ -
Ward 7	-	0%	\$ -	0.0%	\$ -
Ward 8	-	0%	\$ -	0.0%	\$ -
Ward 9 - HM	-	-	-	-	-
Ward 9 - SC	-	0%	\$ -	0.0%	\$ -
Ward 9 - GL	-	0%	\$ -	0.0%	\$ -
Ward 10 - HM	-	0%	\$ -	0.0%	\$ -
Ward 10 - SC	-	0%	\$ -	0.0%	\$ -
Ward 11 - GL	85	1%	\$ 412,073	6.0%	\$ 305
Ward 12 - AN	139	1%	\$ -	5.9%	\$ 413
Ward 12 - FL	-	-	-	-	-
Ward 13 - DN	170	1%	\$ 471,994	6.0%	\$ 349
Ward 13 - FL	-	-	-	-	-
Ward 14 - HM	-	0%	\$ -	0.0%	\$ -
Ward 14 - AN	-	0%	\$ -	0.0%	\$ -
Ward 14 - GL	-	0%	\$ -	0.0%	\$ -
Ward 15 - FL	-	0%	\$ -	0.0%	\$ -

City-Wide Average	\$ 386,650	5.60%	\$ 285
--------------------------	-------------------	--------------	---------------

Anomalies in totals due to rounding

Table 5
2025 Total Residential Tax Impacts (Municipal and Education):
Rural / Volunteer Fire

(inclusive of growth, reassessment, area rating, tax policies and education taxes)

BY WARD

	Residential Properties	% of Total Properties in Ward	Average Residential Assessment	Tax Impact (%)	Tax Impact (\$)
Ward 1	-	0%	\$ -	0.0%	\$ -
Ward 2	-	0%	\$ -	0.0%	\$ -
Ward 3	-	0%	\$ -	0.0%	\$ -
Ward 4	-	0%	\$ -	0.0%	\$ -
Ward 5 - HM	-	0%	\$ -	0.0%	\$ -
Ward 5 - SC	-	0%	\$ -	0.0%	\$ -
Ward 6	-	0%	\$ -	0.0%	\$ -
Ward 7	-	0%	\$ -	0.0%	\$ -
Ward 8	-	0%	\$ -	0.0%	\$ -
Ward 9 - HM	-	-	-	-	-
Ward 9 - SC	647	5%	\$ 408,654	6.2%	\$ 286
Ward 9 - GL	48	0%	\$ 444,259	6.2%	\$ 311
Ward 10 - HM	-	0%	\$ -	0.0%	\$ -
Ward 10 - SC	-	0%	\$ -	0.0%	\$ -
Ward 11 - GL	5,818	55%	\$ 412,073	6.2%	\$ 289
Ward 12 - AN	320	2%	\$ -	6.1%	\$ 391
Ward 12 - FL	1,334	0	449,921	0	315
Ward 13 - DN	-	0%	\$ -	0.0%	\$ -
Ward 13 - FL	3,514	0	550,254	0	385
Ward 14 - HM	-	0%	\$ -	0.0%	\$ -
Ward 14 - AN	-	0%	\$ -	0.0%	\$ -
Ward 14 - GL	-	0%	\$ -	0.0%	\$ -
Ward 15 - FL	1,905	17%	\$ 523,147	6.2%	\$ 366

City-Wide Average	\$ 386,650	5.60%	\$ 285
--------------------------	-------------------	--------------	---------------

Anomalies in totals due to rounding

Table 6
2025 Total Residential Tax Impacts (Municipal and Education):
Rural / Composite Fire

(inclusive of growth, reassessment, area rating, tax policies and education taxes)

BY WARD

	Residential Properties	% of Total Properties in Ward	Average Residential Assessment	Tax Impact (%)	Tax Impact (\$)
Ward 1	-	0%	\$ -	0.0%	\$ -
Ward 2	-	0%	\$ -	0.0%	\$ -
Ward 3	-	0%	\$ -	0.0%	\$ -
Ward 4	-	0%	\$ -	0.0%	\$ -
Ward 5 - HM	-	0%	\$ -	0.0%	\$ -
Ward 5 - SC	-	0%	\$ -	0.0%	\$ -
Ward 6	-	0%	\$ -	0.0%	\$ -
Ward 7	-	0%	\$ -	0.0%	\$ -
Ward 8	-	0%	\$ -	0.0%	\$ -
Ward 9 - HM	-	-	-	-	-
Ward 9 - SC	-	0%	\$ -	0.0%	\$ -
Ward 9 - GL	-	0%	\$ -	0.0%	\$ -
Ward 10 - HM	-	0%	\$ -	0.0%	\$ -
Ward 10 - SC	-	0%	\$ -	0.0%	\$ -
Ward 11 - GL	400	4%	\$ 412,073	6.1%	\$ 292
Ward 12 - AN	74	0%	\$ -	6.1%	\$ 396
Ward 12 - FL	-	-	-	-	-
Ward 13 - DN	-	0%	\$ -	0.0%	\$ -
Ward 13 - FL	-	-	-	-	-
Ward 14 - HM	-	0%	\$ -	0.0%	\$ -
Ward 14 - AN	-	0%	\$ -	0.0%	\$ -
Ward 14 - GL	-	0%	\$ -	0.0%	\$ -
Ward 15 - FL	-	0%	\$ -	0.0%	\$ -

City-Wide Average	\$ 386,650	5.60%	\$ 285
--------------------------	-------------------	--------------	---------------

Anomalies in totals due to rounding

Authority: Item ,
Report
CM: Ward: City Wide

Bill No.

**CITY OF HAMILTON
BY-LAW NO.**

To Set and Levy the Rates of Taxation for the Year 2025

WHEREAS the *Municipal Act, 2001*, provides the authority for the Council of the City of Hamilton to levy on the whole rateable property according to the last returned assessment roll for the current year, the tax rates required for Municipal and Education purposes; and

WHEREAS the total taxable assessable property according to the last returned assessment roll is \$ 1,243,889,437; and

WHEREAS subsection 307(2) of the *Municipal Act, 2001* provides that for each municipal levy, the tax rates to be levied on the different classes of property shall be in the same proportion to each other as the tax ratios established under section 308 of the *Municipal Act* for the property classes are to each other; and

WHEREAS section 312 of the *Municipal Act, 2001* provides for the passing of a by-law which levies a separate tax rate on the rateable assessment in each property class in the local municipality for local municipality purposes to raise the general municipal levy; and

WHEREAS City of Hamilton By-law No. 25-XXX establishes optional property classes within the City of Hamilton; and

WHEREAS City of Hamilton By-law No. 25-XXX establishes tax ratios and tax reductions for the 2025 taxation year; and

WHEREAS section 15 of the *City of Hamilton Act, 1999* provides for the establishment of one or more municipal service areas and the ability to levy one or more special municipality levies in the municipal service areas for the purpose of raising all or part of its costs for services including public transportation, fire protection and prevention and storm sewer services; and

WHEREAS sections 12 of the *City of Hamilton Act, 1999* provide for the establishment of merged areas and the taxation within these merged areas for special services and other adjustments to the general municipality levy; and

WHEREAS section 326 of the *Municipal Act, 2001* provides for the identification of special services and for taxation in the form of a special municipal levy for these special services; and

WHEREAS the *Education Act* provides the tax rates for education purposes.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. For the purposes of this By-law the Transit/Urban, means the area shown on Schedule "E" attached to this By-law.
2. For the purposes of this By-law the No Transit/Rural, means the area shown on Schedule "E" attached to this By-law.
3. For the purposes of this By-law the Full Time Fire Area means the area shown on Schedule "F" attached to this By-law.
4. For the purposes of this By-law the Volunteer Fire Area means the area shown on Schedule "F" attached to this By-law.
5. For the purposes of this By-law the Composite Fire Area means the area shown on Schedule "F" attached to this By-law.
6. For the purposes of this By-law the Commercial Property Class is comprised of the following Property Classes and related subclasses: Commercial, Office Building, Shopping Centre, and Parking Lot.
7. For the purposes of this By-law the Industrial Property Class is comprised of the Industrial Property Class and related subclasses.
8. For the purposes of this By-law the Large Industrial Property Class is comprised of the Large Industrial Property Class and related subclasses.
9.
 - (a) The sum of \$ 1,243,889,437, as set out in Schedule "A" attached to this By-law, is adopted as the amount required for general and special municipal levies for the 2025 taxation year.
 - (b) The Council of the City of Hamilton adopts transit, fire, parkland purchases and special infrastructure re-investment as special services for the 2025 taxation year.
 - (c) The levies for Municipal and Education purposes as set out in Schedule "B" attached to this By-law, shall be collected on the rateable property of the City of Hamilton.
10. For Municipal and Education purposes the Tax Rates set out in Schedule "C" attached to this By-law, shall be levied upon the Residential Assessment, the New Multi-Residential Assessment, the Multi-Residential Assessment, the Commercial Assessment, the Parking Lot and Vacant Land Assessment, the Industrial Assessment, the Large Industrial Assessment, the Pipeline Assessment, the Farm Assessment, the Managed Forest Assessment, the Aggregate Extraction Assessment and the Landfill Assessment and the applicable subclasses for general municipal and education levies as set out therein on the ratable property in the City of Hamilton.

10.

- (a) In addition to the Tax Rates levied on Schedule "C" attached to this By-law the Transit Tax Rates set out in Schedule "D1" attached to this By-law, shall be levied upon the Residential Assessment, the New Multi-Residential Assessment, the Multi-Residential Assessment, the Commercial Assessment, the Parking Lot and Vacant Land Assessment, the Industrial Assessment, the Large Industrial Assessment, the Pipeline Assessment, the Farm Assessment, the Managed Forest Assessment, the Aggregate Extraction Assessment and the Landfill Assessment and the applicable subclasses in the Transit/Urban Area and upon roll numbers:

2518902220608500000,
2518902220494050000,
2518902220618000000 and
2518902220716600000

(known respectively as Canada Bread, Country Wide Recycling, Maple Leaf and Sarnia Developments) for Transit purposes as set out therein.

- (b) In addition to the Tax Rates levied on Schedule "C" attached to this By-law the Full Time Fire Tax Rates set out in Schedule "D2" attached to this By-law, shall be levied upon the Residential Assessment, the New Multi-Residential Assessment, the Multi-Residential Assessment, the Commercial Assessment, the Parking Lot and Vacant Land Assessment, the Industrial Assessment, the Large Industrial Assessment, the Pipeline Assessment, the Farm Assessment, the Managed Forest Assessment, the Aggregate Extraction Assessment and the Landfills Assessment and the applicable subclasses in the Full Time Fire Area and upon roll numbers:

251890231012800
251890231016602
251890231016603
251890231016605
251890231016606
251890231016607
251890231016608
251890231016609
251890231016610
251890231017400
251890231018800
251890231029600

for Fire purposes as set out therein.

- (c) For the purposes of calculating the payment in lieu of taxes for roll numbers 251890231020100 and 25189023103220 subsection 10(g) shall apply.

- (d) In addition to the Tax Rates levied on Schedule "C" attached to this By-law the Volunteer Fire Tax Rates set out in Schedule "D2" attached to this By-law, shall be levied upon the Residential Assessment, the New Multi-Residential Assessment, the Multi-Residential Assessment, the Commercial Assessment, the Parking Lot and Vacant Land Assessment, the Industrial Assessment, the Large Industrial Assessment, the Pipeline Assessment, the Farm Assessment, the Managed

Forest Assessment , the Aggregate Extraction Assessment and the Landfills Assessment and the applicable subclasses in the Volunteer Fire Area for Fire purposes as set out therein.

- (e) In addition to the Tax Rates levied on Schedule "C" attached to this By-law the Composite Fire Tax Rates set out in Schedule "D2" attached to this By-law, shall be levied upon the Residential Assessment, the New Multi-Residential Assessment, the Multi-Residential Assessment, the Commercial Assessment, the Parking Lot and Vacant Land Assessment, the Industrial Assessment, the Large Industrial Assessment, the Pipeline Assessment, the Farm Assessment, the Managed Forest Assessment, the Aggregate Extraction Assessment and the Landfills Assessment and the applicable subclasses in the Full Time to Composite Fire Area for Fire purposes as set out therein.
 - (f) In addition to the Tax Rates levied on Schedule "C" attached to this By-law the Parkland Purchase Tax Rates set out in Schedule "D3" attached to this By-law, shall be levied upon the Residential Assessment, the New Multi-Residential Assessment, the Multi-Residential Assessment, the Commercial Assessment, the Parking Lot and Vacant Land Assessment, the Industrial Assessment, the Large Industrial Assessment, the Pipeline Assessment, the Farm Assessment, the Managed Forest Assessment the Aggregate Extraction Assessment and the Landfills Assessment and the applicable subclasses in the former municipalities of Stoney Creek, Hamilton, Ancaster and Dundas for Parkland Purchase purposes as set out therein.
 - (g) In addition to the Tax Rates levied on "C" attached to this By-law the Infrastructure Renewal Tax Rates set out in Schedule "D4" attached to this By-law, shall be levied upon the Residential Assessment, the New Multi-Residential Assessment, the Multi-Residential Assessment, the Commercial Assessment, the Parking Lot and Vacant Land Assessment, the Industrial Assessment, the Large Industrial Assessment, the Pipeline Assessment, the Farm Assessment, the Managed Forest Assessment, the Aggregate Extraction Assessment and the Landfills Assessment and the applicable subclasses in the former municipality of Hamilton for Infrastructure Renewal purposes as set out therein.
11. The Treasurer shall collect the amount to be raised by this By-law, together with all other sums on the tax roll in the manner as set forth in the *Assessment Act*, the *Municipal Act, 2001* and any other applicable Acts and the By-laws in force in the City of Hamilton.
 12. All property taxes and special levies other than those levied by interim levy, shall be paid in two instalments, the first due July 2, 2025 and the second due September 30, 2025, or 21 days after an instalment tax bill is mailed out, whichever is later.
 13. Pursuant to subsection 342(1)(b) of the *Municipal Act, 2001* which allows for alternative instalment due dates to spread the payment of taxes more evenly over the year, the final tax levy and any special levies, other than those levied by interim levy, shall be as follows:

- (i) for those on one of the 12-month pre-authorized automatic bank withdrawal payment plans, shall be paid in 6 equal instalments due on the first working day of each month, July to December, inclusive, or due on the first working day on or after the 15th of each month, July to December, inclusive.
- (ii) for those on the 10-month pre-authorized automatic bank withdrawal payment plan shall be paid in 5 equal instalments, due on the first working day of each month, July to November, inclusive.

The payment plans set out in subsections (i) and (ii) shall be penalty free for so long as the taxpayer is in good standing with the terms of the plan agreement.

- 14. When payment of any instalment or any part of any instalment of taxes levied by this By-law is in default, penalties and where applicable interest, shall be imposed respectively in accordance with City of Hamilton By-law 13-136 and section 345 of the *Municipal Act, 2001*.
- 15. The Treasurer is authorized and directed to serve personally or to mail or cause to be mailed, notices of the taxes levied by this By-law to the person or persons taxed at the address of the resident or place of business of such person.
- 16. The Treasurer is authorized to accept part payment from time to time on account of any taxes due, or alternatively are authorized to refuse acceptance of any such part payment.
- 17. Schedules "A", "B", "C" "D1", "D2" "D3", "D4" attached to this By-law, form part of this By-law.
- 18. This By-law is deemed to have come into force on January 1st, 2025.

PASSED this xx nd day of May, 2025.

A. Horwath
Mayor

M. Trennum
City Clerk

CITY OF HAMILTON

BY-LAW NO. xx-xxx

Schedule "A"

Page 1 of 1

2025 OPERATING BUDGET

2025 LEVY

City Services

Planning & Economic Development	39,997,260
Public Works	285,720,682
Legislative	7,733,171
City Manager	17,363,206
Corporate Services	52,442,591
Outside Boards & Agencies	23,148,552
Library	37,481,489
City Enrichment Fund	7,769,531
Healthy and Safe Communities	49,144,772
Corporate Financials / Capital Financing / Revenue	54,884,997

Sub-Total Property Tax Levy for City Services **575,686,250**

Police Services **211,139,649**

Provincially Shared Programs **197,128,849**

Provincially Legislated Impacts **31,000,000**

Total General Municipal Levy **1,014,954,749**

Special Services (Area Rated)

Transit	96,748,993
Parkland Purchase	2,165,537
Fire	116,591,288
Re-investment for infrastructure renewal	13,428,870

Total Special Municipal Levy (Area Rated) **228,934,688**

Total Municipal Property Tax Levy Requirement **1,243,889,437**

Note: Each respective budget includes related Capital Financing

Anomalies in totals due to rounding

CITY OF HAMILTON
BY-LAW NO. xx-xxx

Schedule "B"
Page 1 of 1

2025 TAX RATES AND LEVY - TOTAL TAX LEVY

Property Class		General Levy	Transit Levy	Fire Levy	Parkland Purchase Levy	Infrastructure Renewal Levy	Education Levy	Total All Levies
Residential	RT	717,938,316	64,686,992	80,588,131	1,519,183	8,692,357	108,289,016	981,713,996
Farmland Awaiting Development - Com	C1	20,389	714	1,364	53	-	3,075	25,595
Farmland Awaiting Development - Multi-Res	M1	33,654	2,384	3,129	28	-	5,076	44,270
New Multi-Residential	NT	7,340,302	1,040,691	1,028,076	16,676	178,967	1,107,162	10,711,874
Multi-Residential	MT	57,999,721	7,907,306	8,275,350	126,173	1,313,004	4,374,145	79,995,699
Commercial	CT	121,805,883	12,727,919	14,575,080	272,547	1,800,189	53,369,310	204,550,928
- excess land	CU	1,965,892	180,038	204,402	4,536	22,762	861,357	3,238,987
- small-scale on farm	C7, C0	10,681	24	596	17	-	1,170	12,488
Commercial - Office Building	DT	4,005,077	531,569	546,743	10,363	86,293	1,754,827	6,934,871
- excess land	DU	2,629	385	373	7	66	1,152	4,612
Commercial - Parking Lot	GT	1,501,176	218,637	216,189	3,432	37,482	657,741	2,634,656
- vacant land	CX	4,367,085	472,088	530,241	11,158	67,581	1,913,440	7,361,593
Commercial - Shopping	ST	39,958,392	4,547,017	4,983,443	94,385	669,198	17,507,790	67,760,225
- excess land	SU	394,459	32,979	39,472	533	4,547	172,833	644,823
Industrial	IT	21,005,198	1,792,861	2,211,912	45,673	232,017	6,250,080	31,537,739
- vacant land, excess land,	IU, IX	4,582,976	252,555	464,939	6,954	23,815	1,363,661	6,694,899
- small-scale on farm	I7, I0	5,575	194	396	14	-	415	6,594
Industrial - Large	LT	21,200,452	2,027,921	2,201,626	39,258	246,401	5,379,552	31,095,210
- excess land	LU	670,660	85,205	85,009	1,671	13,348	170,178	1,026,072
Aggregate Extraction	VT	570,736	-	21,942	191	-	117,522	710,391
Pipelines	PT	6,560,454	233,040	471,635	9,223	40,622	3,171,256	10,486,230
Landfills	HT	155,195	8,464	10,383	383	-	45,338	219,764
Farm	FT	2,807,092	-	128,289	3,006	211	599,042	3,537,640
Managed Forests	TT	52,756	-	2,570	74	9	7,957	63,366
TOTAL		1,014,954,749	96,748,983	116,591,288	2,165,537	13,428,870	207,123,095	1,451,012,523
Total City Levy		1,243,889,437						

CITY OF HAMILTON

BY-LAW NO. xx-xxx

Schedule "C"

Page 1 of 1

2025 TAX RATES AND LEVY - GENERAL PURPOSES AND SCHOOL (EDUCATION) PURPOSES

Property Class		Current Value Assessment	GENERAL RATES AND LEVY								Total General		Education Rate	Education Levy
			Other General Rate	Other General Levy	Provincially Shared Programs Rate	Provincially Shared Programs Levy	Provincially Legislated Impacts Rate	Provincially Legislated Impacts Levy	Police Rate	Police Levy	Municipal Rate	Municipal Levy		
Residential	RT	70,777,134,434	0.00575352	407,217,383	0.00197014	139,441,048	0.00030982	21,928,158	0.00211017	149,351,726	0.01014365	717,938,315	0.00153000	108,289,016
Farmland Awaiting	C1	2,680,000	0.00431514	11,565	0.00147761	3,960	0.00023236	623	0.00158263	4,241	0.00760774	20,389	0.00114750	3,075
Development - Com														
Farmland Awaiting	M1	4,423,600	0.00431514	19,088	0.00147761	6,536	0.00023236	1,028	0.00158263	7,001	0.00760774	33,654	0.00114750	5,076
Development - Multi-Res														
New Multi-Residential	NT	723,635,371	0.00575352	4,163,448	0.00197014	1,425,665	0.00030982	224,197	0.00211017	1,526,993	0.01014365	7,340,302	0.00153000	1,107,162
Multi-Residential	MT	2,858,918,367	0.01150703	32,897,666	0.00394029	11,264,954	0.00061964	1,771,499	0.00422034	12,065,603	0.02028730	57,999,721	0.00153000	4,374,145
Commercial	CT	6,064,694,341	0.01139196	69,088,767	0.00390088	23,657,659	0.00061344	3,720,346	0.00417813	25,339,111	0.02008442	121,805,883	0.00880000	53,369,310
- excess land	CU	97,881,431	0.01139196	1,115,062	0.00390088	381,824	0.00061344	60,045	0.00417813	408,962	0.02008442	1,965,892	0.00880000	861,357
- small-scale on farm	C7, C0	531,800	0.01139196	6,058	0.00390088	2,074	0.00061344	326	0.00417813	2,222	0.02008442	10,681	0.00220000	1,170
Commercial - Office Building	DT	199,412,117	0.01139196	2,271,695	0.00390088	777,883	0.00061344	122,328	0.00417813	833,171	0.02008442	4,005,077	0.00880000	1,754,827
- excess land	DU	130,900	0.01139196	1,491	0.00390088	511	0.00061344	80	0.00417813	547	0.02008442	2,629	0.00880000	1,152
Commercial - Parking Lot	GT	74,743,300	0.01139196	851,473	0.00390088	291,565	0.00061344	45,851	0.00417813	312,288	0.02008442	1,501,176	0.00880000	657,741
- vacant land	CX	217,436,400	0.01139196	2,477,027	0.00390088	848,194	0.00061344	133,385	0.00417813	908,479	0.02008442	4,367,085	0.00880000	1,913,440
Commercial - Shopping	ST	1,989,521,603	0.01139196	22,664,554	0.00390088	7,760,890	0.00061344	1,220,459	0.00417813	8,312,490	0.02008442	39,958,392	0.00880000	17,507,790
- excess land	SU	19,640,071	0.01139196	223,739	0.00390088	76,614	0.00061344	12,048	0.00417813	82,059	0.02008442	394,459	0.00880000	172,833
Industrial	IT	710,236,336	0.01677502	11,914,229	0.00574417	4,079,719	0.00090331	641,567	0.00615243	4,369,683	0.02957494	21,005,198	0.00880000	6,250,080
- vacant land, excess land,	IU, IX	154,961,456	0.01677502	2,599,482	0.00574417	890,125	0.00090331	139,979	0.00615243	953,390	0.02957494	4,582,976	0.00880000	1,363,661
- small-scale on farm	I7, I0	188,500	0.01677502	3,162	0.00574417	1,083	0.00090331	170	0.00615243	1,160	0.02957494	5,575	0.00220000	415
Industrial - Large	LT	611,312,708	0.01967075	12,024,978	0.00673574	4,117,642	0.00105925	647,530	0.00721448	4,410,301	0.03468021	21,200,452	0.00880000	5,379,552
- excess land	LU	19,338,414	0.01967075	380,401	0.00673574	130,258	0.00105925	20,484	0.00721448	139,517	0.03468021	670,660	0.00880000	170,178
Aggregate Extraction	VT	22,998,400	0.01407592	323,724	0.00481993	110,851	0.00075797	17,432	0.00516251	118,729	0.02481633	570,736	0.00511000	117,522
Pipelines	PT	360,370,000	0.01032582	3,721,115	0.00353581	1,274,199	0.00055603	200,377	0.00378711	1,364,762	0.01820477	6,560,454	0.00880000	3,171,256
Landfills	HT	5,152,100	0.01708572	88,027	0.00585056	30,143	0.00092005	4,740	0.00626639	32,285	0.03012272	155,195	0.00880000	45,338
Farm	FT	1,566,123,431	0.00101665	1,592,194	0.00034812	545,205	0.00005475	85,738	0.00037287	583,956	0.00179238	2,807,092	0.00038250	599,042
Managed Forests	TT	20,803,600	0.00143838	29,923	0.00049254	10,247	0.00007745	1,611	0.00052754	10,975	0.00253591	52,756	0.00038250	7,957
TOTAL		86,502,268,680		575,686,251		197,128,849		31,000,000		211,139,649		1,014,954,749		207,123,095

CITY OF HAMILTON

BY-LAW NO. xx-xxx

Schedule "D1"

2025 TAX RATES AND LEVY - SPECIAL MUNICIPAL LEVY: Transit

Page 1 of 3

Table 1 - Stoney Creek

Property Class		Current Value Assessment URBAN	Transit Rate	Transit Levy
Residential	RT	10,569,766,218	0.00055319	5,847,103
Farmland Awaiting Development - Com	C1	-	0.00041489	-
Farmland Awaiting Development - Multi-Res	M1	1,472,000	0.00041489	611
New Multi-Residential	NT	24,676,000	0.00055319	13,651
Multi-Residential	MT	195,301,500	0.00110638	216,078
Commercial	CT	940,099,156	0.00109532	1,029,708
- excess land	CU	18,000,686	0.00109532	19,716
- small-scale on farm	C7, C0	7,000	0.00109532	8
Commercial - Office Building	DT	15,587,338	0.00109532	17,073
- excess land	DU	-	0.00109532	-
Commercial - Parking Lot	GT	792,500	0.00109532	868
- vacant land	CX	34,922,000	0.00109532	38,251
Commercial - Shopping	ST	288,636,602	0.00109532	316,149
- excess land	SU	1,362,800	0.00109532	1,493
Industrial	IT	204,131,018	0.00161289	329,241
- vacant land, excess land,	IU, IX	28,208,000	0.00161289	45,496
- small-scale on farm	I7, I0	100,000	0.00161289	161
Industrial - Large	LT	135,438,800	0.00189131	256,157
- excess land	LU	3,829,100	0.00189131	7,242
Aggregate Extraction	VT	-	0.00135338	-
Pipelines	PT	-	0.00099281	-
Landfills	HT	5,152,100	0.00164276	8,464
Farm	FT	32,957,080	-	-
Managed Forests	TT	323,900	-	-
TOTAL		12,500,763,798		8,147,471

Table 2 - Hamilton

Property Class		Current Value Assessment URBAN	Transit Rate	Transit Levy
Residential	RT	32,527,382,529	0.00153307	49,866,752
Farmland Awaiting Development - Com	C1	-	0.00114980	-
Farmland Awaiting Development - Multi-Res	M1	-	0.00114980	-
New Multi-Residential	NT	669,706,771	0.00153307	1,026,707
Multi-Residential	MT	2,456,674,567	0.00306614	7,532,508
Commercial	CT	3,402,235,753	0.00303548	10,327,413
- excess land	CU	43,019,229	0.00303548	130,584
- small-scale on farm	C7, C0	-	0.00303548	-
Commercial - Office Building	DT	163,088,369	0.00303548	495,051
- excess land	DU	125,000	0.00303548	379
Commercial - Parking Lot	GT	70,837,700	0.00303548	215,026
- vacant land	CX	127,724,400	0.00303548	387,705
Commercial - Shopping	ST	1,264,739,348	0.00303548	3,839,089
- excess land	SU	8,594,271	0.00303548	26,088
Industrial	IT	297,783,847	0.00446984	1,331,045
- vacant land, excess land,	IU, IX	30,565,200	0.00446984	136,621
- small-scale on farm	I7, I0	-	0.00446984	-
Industrial - Large	LT	269,691,000	0.00524143	1,413,566
- excess land	LU	14,609,900	0.00524143	76,577
Aggregate Extraction	VT	-	0.00375064	-
Pipelines	PT	84,699,000	0.00275140	233,040
Landfills	HT	-	0.00455263	-
Farm	FT	4,476,100	-	-
Managed Forests	TT	134,700	-	-
TOTAL		41,436,087,684		77,038,152

CITY OF HAMILTON

BY-LAW NO. xx-xxx

Schedule "D1"

2025 TAX RATES AND LEVY - SPECIAL MUNICIPAL LEVY: Transit

Page 2 of 3

Table 3 - Ancaster

Property Class		Current Value Assessment URBAN	Transit Rate	Transit Levy
Residential	RT	7,982,392,028	0.00049802	3,975,406
Farmland Awaiting Development - Com	C1	1,224,000	0.00037352	457
Farmland Awaiting Development - Multi-Res	M1	-	0.00037352	-
New Multi-Residential	NT	-	0.00049802	-
Multi-Residential	MT	14,829,000	0.00099604	14,770
Commercial	CT	559,166,584	0.00098608	551,385
- excess land	CU	13,935,800	0.00098608	13,742
- small-scale on farm	C7, C0	16,700	0.00098608	16
Commercial - Office Building	DT	16,687,110	0.00098608	16,455
- excess land	DU	5,900	0.00098608	6
Commercial - Parking Lot	GT	704,100	0.00098608	694
- vacant land	CX	30,031,300	0.00098608	29,613
Commercial - Shopping	ST	180,959,203	0.00098608	178,441
- excess land	SU	498,000	0.00098608	491
Industrial	IT	52,034,500	0.00145204	75,556
- vacant land, excess land,	IU, IX	16,765,500	0.00145204	24,344
- small-scale on farm	I7, I0	22,400	0.00145204	33
Industrial - Large	LT	28,141,900	0.00170269	47,917
- excess land	LU	738,100	0.00170269	1,257
Aggregate Extraction	VT	-	0.00121841	-
Pipelines	PT	-	0.00089380	-
Landfills	HT	-	0.00147893	-
Farm	FT	13,842,500	-	-
Managed Forests	TT	-	-	-
TOTAL		8,911,994,625		4,930,584

Table 4 - Dundas

Property Class		Current Value Assessment URBAN	Transit Rate	Transit Levy
Residential	RT	3,715,858,732	0.00042936	1,595,457
Farmland Awaiting Development - Com	C1	-	0.00032202	-
Farmland Awaiting Development - Multi-Res	M1	-	0.00032202	-
New Multi-Residential	NT	241,200	0.00042936	104
Multi-Residential	MT	146,203,000	0.00085873	125,549
Commercial	CT	161,776,932	0.00085014	137,533
- excess land	CU	1,319,176	0.00085014	1,121
- small-scale on farm	C7, C0	-	0.00085014	-
Commercial - Office Building	DT	2,872,700	0.00085014	2,442
- excess land	DU	-	0.00085014	-
Commercial - Parking Lot	GT	2,409,000	0.00085014	2,048
- vacant land	CX	3,327,900	0.00085014	2,829
Commercial - Shopping	ST	30,974,500	0.00085014	26,333
- excess land	SU	-	0.00085014	-
Industrial	IT	17,813,820	0.00125186	22,300
- vacant land, excess land,	IU, IX	2,628,900	0.00125186	3,291
- small-scale on farm	I7, I0	-	0.00125186	-
Industrial - Large	LT	-	0.00146796	-
- excess land	LU	-	0.00146796	-
Aggregate Extraction	VT	-	0.00105044	-
Pipelines	PT	-	0.00077058	-
Landfills	HT	-	0.00127505	-
Farm	FT	11,400	-	-
Managed Forests	TT	441,500	-	-
TOTAL		4,085,878,760		1,919,008

CITY OF HAMILTON

BY-LAW NO. xx-xxx

Schedule "D1"

Page 3 of 3

2025 TAX RATES AND LEVY - SPECIAL MUNICIPAL LEVY: Transit

Table 5 - Flamborough

Property Class		Current Value Assessment URBAN	Transit Rate	Transit Levy
Residential	RT	4,650,871,248	0.00023495	1,092,704
Farmland Awaiting Development - Com	C1	1,456,000	0.00017621	257
Farmland Awaiting Development - Multi-Res	M1	-	0.00017621	-
New Multi-Residential	NT	976,000	0.00023495	229
Multi-Residential	MT	39,160,300	0.00046989	18,401
Commercial	CT	264,695,486	0.00046519	123,135
- excess land	CU	5,402,500	0.00046519	2,513
- small-scale on farm	C7, C0	-	-	-
Commercial - Office Building	DT	1,176,600	0.00046519	547
- excess land	DU	-	0.00046519	-
Commercial - Parking Lot	GT	-	0.00046519	-
- vacant land	CX	13,534,100	0.00046519	6,296
Commercial - Shopping	ST	122,651,490	0.00046519	57,057
- excess land	SU	7,547,600	0.00046519	3,511
Industrial	IT	45,309,300	0.00068501	31,037
- vacant land, excess land,	IU, IX	24,763,000	0.00068501	16,963
- small-scale on farm	I7, I0	-	-	-
Industrial - Large	LT	91,616,008	0.00080326	73,591
- excess land	LU	161,314	0.00080326	130
Aggregate Extraction	VT	-	0.00057479	-
Pipelines	PT	-	0.00042166	-
Landfills	HT	-	0.00069770	-
Farm	FT	3,239,200	-	-
Managed Forests	TT	-	-	-
TOTAL		5,272,560,146		1,426,371

Table 6 - Glanbrook

Property Class		Current Value Assessment URBAN	Transit Rate	Transit Levy
Residential	RT	2,883,218,181	0.00080104	2,309,570
Farmland Awaiting Development - Com	C1	-	0.00060078	-
Farmland Awaiting Development - Multi-Res	M1	2,951,600	0.00060078	1,773
New Multi-Residential	NT	-	0.00080104	-
Multi-Residential	MT	-	0.00160208	-
Commercial	CT	352,285,444	0.00158606	558,745
- excess land	CU	7,793,756	0.00158606	12,361
- small-scale on farm	C7, C0	6,000	-	-
Commercial - Office Building	DT	-	0.00158606	-
- excess land	DU	-	0.00158606	-
Commercial - Parking Lot	GT	-	0.00158606	-
- vacant land	CX	4,662,000	0.00158606	7,394
Commercial - Shopping	ST	81,931,700	0.00158606	129,948
- excess land	SU	880,400	0.00158606	1,396
Industrial	IT	1,575,800	0.00233552	3,680
- vacant land, excess land,	IU, IX	11,063,700	0.00233552	25,839
- small-scale on farm	I7, I0	-	-	-
Industrial - Large	LT	86,425,000	0.00273868	236,690
- excess land	LU	-	0.00273868	-
Aggregate Extraction	VT	-	0.00195973	-
Pipelines	PT	-	0.00143762	-
Landfills	HT	-	0.00237878	-
Farm	FT	3,819,700	-	-
Managed Forests	TT	-	-	-
		3,436,613,281		3,287,398

CITY OF HAMILTON

BY-LAW NO. xx-xxx

Schedule "D2"

Page 1 of 2

2025 TAX RATES AND LEVY - SPECIAL MUNICIPAL LEVY: Fire

Table 1 - City-wide

Property Class		Current Value Assessment FULL TIME	Full Time Fire Rate	Full Time Fire Levy	Current Value Assessment VOLUNTEER	Volunteer Fire Rate	Volunteer Fire Levy
Residential	RT	43,685,080,657	0.00147342	64,366,678	7,311,455,545	0.00038256	2,797,050
Farmland Awaiting Development - Com	C1	-	0.00110507	-	-	0.00028692	-
Farmland Awaiting Development - Multi-Res	M1	1,472,000	0.00110507	1,627	-	0.00028692	-
New Multi-Residential	NT	686,082,971	0.00147342	1,010,892	28,035,400	0.00038256	10,725
Multi-Residential	MT	2,767,409,567	0.00294685	8,155,139	6,750,000	0.00076511	5,165
Commercial	CT	4,179,840,072	0.00291738	12,194,186	259,071,826	0.00075746	196,237
- excess land	CU	49,355,161	0.00291738	143,988	8,175,453	0.00075746	6,193
- small-scale on farm	C7, C0	23,700	0.00291738	69	265,300	0.00075746	201
Commercial - Office Building	DT	177,158,832	0.00291738	516,840	-	0.00075746	-
- excess land	DU	125,000	0.00291738	365	-	0.00075746	-
Commercial - Parking Lot	GT	73,557,700	0.00291738	214,596	-	0.00075746	-
- vacant land	CX	152,277,900	0.00291738	444,253	2,675,700	0.00075746	2,027
Commercial - Shopping	ST	1,473,412,214	0.00291738	4,298,505	14,647,060	0.00075746	11,095
- excess land	SU	8,594,271	0.00291738	25,073	757,000	0.00075746	573
Industrial	IT	364,553,668	0.00429593	1,566,099	44,244,550	0.00111539	49,350
- vacant land, excess land,	IU, IX	69,290,756	0.00429593	297,669	2,604,700	0.00111539	2,905
- small-scale on farm	I7, I0	22,400	0.00429593	96	33,300	0.00111539	37
Industrial - Large	LT	288,236,900	0.00503750	1,451,995	-	0.00130793	-
- excess land	LU	14,772,000	0.00503750	74,414	-	0.00130793	-
Aggregate Extraction	VT	-	0.00360472	-	22,422,200	0.00093592	20,985
Pipelines	PT	114,525,000	0.00264435	302,844	245,845,000	0.00068657	168,791
Landfills	HT	-	0.00437550	-	-	0.00113605	-
Farm	FT	24,565,000	0.00026035	6,396	1,203,521,551	0.00006760	81,355
Managed Forests	TT	672,500	0.00036836	248	14,773,800	0.00009564	1,413
TOTAL		54,131,028,269		95,071,969	9,165,278,385		3,354,102

CITY OF HAMILTON

BY-LAW NO. xx-xxx

Schedule "D2"

Table 2 - City-wide

Property Class		Current Value Assessment COMPOSITE	FT to Composite Fire Rate	FT to Composite Fire Levy
Residential	RT	19,780,598,232	0.00067867	13,424,403
Farmland Awaiting Development - Com	C1	2,680,000	0.00050900	1,364
Farmland Awaiting Development - Multi-Res	M1	2,951,600	0.00050900	1,502
New Multi-Residential	NT	9,517,000	0.00067867	6,459
Multi-Residential	MT	84,758,800	0.00135733	115,046
Commercial	CT	1,625,782,443	0.00134376	2,184,657
- excess land	CU	40,350,817	0.00134376	54,222
- small-scale on farm	C7, C0	242,800	0.00134376	326
Commercial - Office Building	DT	22,253,285	0.00134376	29,903
- excess land	DU	5,900	0.00134376	8
Commercial - Parking Lot	GT	1,185,600	0.00134376	1,593
- vacant land	CX	62,482,800	0.00134376	83,962
Commercial - Shopping	ST	501,462,329	0.00134376	673,844
- excess land	SU	10,288,800	0.00134376	13,826
Industrial	IT	301,438,118	0.00197872	596,463
- vacant land, excess land,	IU, IX	83,066,000	0.00197872	164,365
- small-scale on farm	I7, I0	132,800	0.00197872	263
Industrial - Large	LT	323,075,808	0.00232029	749,631
- excess land	LU	4,566,414	0.00232029	10,595
Aggregate Extraction	VT	576,200	0.00166035	957
Pipelines	PT	-	0.00121800	-
Landfills	HT	5,152,100	0.00201537	10,383
Farm	FT	338,036,880	0.00011992	40,537
Managed Forests	TT	5,357,300	0.00016967	909
TOTAL		23,205,962,026		18,165,217

2025 Tax Rates and Levy - Special Municipal Levy - Parkland Purchase**Table 1 - Stoney Creek**

Property Class		Current Value Assessment TOTAL	Parkland Purchase Rate	Parkland Purchase Levy
Residential	RT	10,944,553,218	0.00002503	273,979
Farmland Awaiting Development - Com	C1	-	0.00001878	-
Farmland Awaiting Development - Multi-Res	M1	1,472,000	0.00001878	28
New Multi-Residential	NT	24,676,000	0.00002503	618
Multi-Residential	MT	195,301,500	0.00005007	9,778
Commercial	CT	965,271,256	0.00004957	47,845
- excess land	CU	18,626,686	0.00004957	923
- small-scale on farm	C7, CO	96,300	0.00004957	5
Commercial - Office Building	DT	15,587,338	0.00004957	773
- excess land	DU	-	0.00004957	-
Commercial - Parking Lot	GT	792,500	0.00004957	39
- vacant land	CX	35,033,000	0.00004957	1,736
Commercial - Shopping	ST	288,636,602	0.00004957	14,307
- excess land	SU	1,362,800	0.00004957	68
Industrial	IT	208,803,118	0.00007299	15,240
- vacant land, excess land,	IU, IX	28,465,100	0.00007299	2,078
- small-scale on farm	I7, I0	110,700	0.00007299	8
Industrial - Large	LT	135,438,800	0.00008559	11,592
- excess land	LU	3,829,100	0.00008559	328
Aggregate Extraction	VT	1,785,800	0.00006124	109
Pipelines	PT	20,046,000	0.00004493	901
Landfills	HT	5,152,100	0.00007434	383
Farm	FT	98,905,180	0.00000442	437
Managed Forests	TT	789,100	0.00000626	5
TOTAL		12,994,734,198		381,178

Residual Commercial is comprised of Commercial-Residual, Commercial-Office Building, Commercial-Shopping, Commercial (New Construction), Office Building (New Construction), Shopping (New Construction) and related subclasses

Residual Industrial is comprised of Industrial-Residual, Industrial (New Construction) and related subclasses

Large Industrial is comprised of Industrial-Large, Large Industrial (New Construction) and related subclasses

2025 Tax Rates and Levy - Special Municipal Levy - Parkland Purchase**Table 2 - Hamilton**

Property Class		Current Value Assessment TOTAL	Parkland Purchase Rate	Parkland Purchase Levy
Residential	RT	32,527,382,529	0.00002398	780,069
Farmland Awaiting Development - Com	C1	-	0.00001799	-
Farmland Awaiting Development - Multi-Res	M1	-	0.00001799	-
New Multi-Residential	NT	669,706,771	0.00002398	16,061
Multi-Residential	MT	2,456,674,567	0.00004796	117,832
Commercial	CT	3,402,235,753	0.00004748	161,552
- excess land	CU	43,019,229	0.00004748	2,043
- small-scale on farm	C7, CC	-	0.00004748	-
Commercial - Office Building	DT	163,088,369	0.00004748	7,744
- excess land	DU	125,000	0.00004748	6
Commercial - Parking Lot	GT	70,837,700	0.00004748	3,364
- vacant land	CX	127,724,400	0.00004748	6,065
Commercial - Shopping	ST	1,264,739,348	0.00004748	60,055
- excess land	SU	8,594,271	0.00004748	408
Industrial	IT	297,783,847	0.00006992	20,822
- vacant land, excess land,	IU, IX	30,565,200	0.00006992	2,137
- small-scale on farm	I7, I0	-	0.00006992	-
Industrial - Large	LT	269,691,000	0.00008199	22,113
- excess land	LU	14,609,900	0.00008199	1,198
Aggregate Extraction	VT	-	0.00005867	-
Pipelines	PT	84,699,000	0.00004304	3,645
Landfills	HT	-	0.00007122	-
Farm	FT	4,476,100	0.00000424	19
Managed Forests	TT	134,700	0.00000600	1
TOTAL		41,436,087,684		1,205,133

2025 Tax Rates and Levy - Special Municipal Levy - Parkland PurchaseSchedule "D3"
Page 3 of 4**Table 3 - Ancaster**

Property Class		Current Value Assessment TOTAL	Parkland Purchase Rate	Parkland Purchase Levy
Residential	RT	8,780,904,045	0.00005773	506,896
Farmland Awaiting Development - Com	C1	1,224,000	0.00004330	53
Farmland Awaiting Development - Multi-Res	M1	-	0.00004330	-
New Multi-Residential	NT	-	0.00005773	-
Multi-Residential	MT	14,829,000	0.00011545	1,712
Commercial	CT	583,291,667	0.00011430	66,670
- excess land	CU	14,031,600	0.00011430	1,604
- small-scale on farm	C7, C8	106,500	0.00011430	12
Commercial - Office Building	DT	16,687,110	0.00011430	1,907
- excess land	DU	5,900	0.00011430	1
Commercial - Parking Lot	GT	704,100	0.00011430	80
- vacant land	CX	30,031,300	0.00011430	3,433
Commercial - Shopping	ST	180,959,203	0.00011430	20,684
- excess land	SU	498,000	0.00011430	57
Industrial	IT	60,462,600	0.00016831	10,176
- vacant land, excess land,	IU, IX	16,765,500	0.00016831	2,822
- small-scale on farm	I7, I8	37,000	0.00016831	6
Industrial - Large	LT	28,141,900	0.00019736	5,554
- excess land	LU	738,100	0.00019736	146
Aggregate Extraction	VT	576,200	0.00014123	81
Pipelines	PT	46,557,000	0.00010360	4,823
Landfills	HT	-	0.00017143	-
Farm	FT	250,273,000	0.00001020	2,553
Managed Forests	TT	4,856,500	0.00001443	70
TOTAL		10,031,680,225		629,341

2025 Tax Rates and Levy - Special Municipal Levy - Parkland Purchase**Table 4 - Dundas**

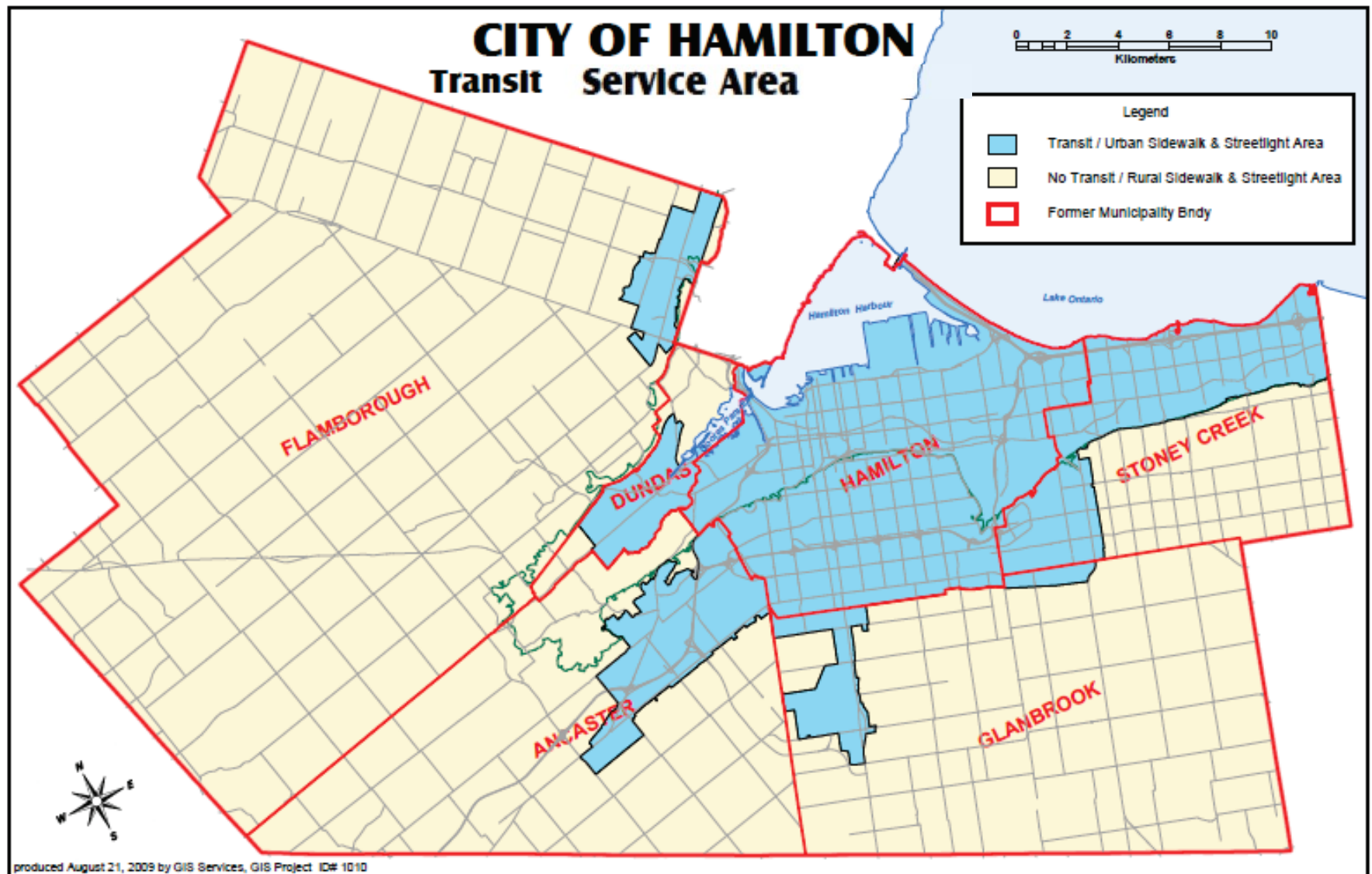
Property Class		Current Value Assessment TOTAL		Parkland Purchase Rate	Parkland Purchase Levy
Residential	RT	3,877,898,814	-	0.00001077	(41,760)
Farmland Awaiting Development - Com	C1	-	-	0.00000808	-
Farmland Awaiting Development - Multi-Res	M1	-	-	0.00000808	-
New Multi-Residential	NT	241,200	-	0.00001077	(3)
Multi-Residential	MT	146,203,000	-	0.00002154	(3,149)
Commercial	CT	165,079,953	-	0.00002132	(3,520)
- excess land	CU	1,599,307	-	0.00002132	(34)
- small-scale on farm	C7, C8	-	-	0.00002132	-
Commercial - Office Building	DT	2,872,700	-	0.00002132	(61)
- excess land	DU	-	-	0.00002132	-
Commercial - Parking Lot	GT	2,409,000	-	0.00002132	(51)
- vacant land	CX	3,575,900	-	0.00002132	(76)
Commercial - Shopping	ST	30,974,500	-	0.00002132	(660)
- excess land	SU	-	-	0.00002132	-
Industrial	IT	18,003,477	-	0.00003140	(565)
- vacant land, excess land,	IU, IX	2,628,900	-	0.00003140	(83)
- small-scale on farm	I7, I8	-	-	0.00003140	-
Industrial - Large	LT	-	-	0.00003682	-
- excess land	LU	-	-	0.00003682	-
Aggregate Extraction	VT	-	-	0.00002635	-
Pipelines	PT	7,594,000	-	0.00001933	(147)
Landfills	HT	-	-	0.00003198	-
Farm	FT	2,005,300	-	0.00000190	(4)
Managed Forests	TT	537,800	-	0.00000269	(1)
TOTAL		4,261,623,851			- 50,115

2025 TAX RATES AND LEVY - SPECIAL MUNICIPAL LEVY: Infrastructure Renewal

Table 1 - Hamilton

Property Class		Current Value Assessment TOTAL	Infrastructure Renewal Rate	Infrastructure Renewal Levy
Residential	RT	32,527,382,529	0.00026723	8,692,357
Farmland Awaiting Development - Com	C1	-	0.00020042	-
Farmland Awaiting Development - Multi-Res	M1	-	0.00020042	-
New Multi-Residential	NT	669,706,771	0.00026723	178,967
Multi-Residential	MT	2,456,674,567	0.00053446	1,313,004
Commercial	CT	3,402,235,753	0.00052912	1,800,189
- excess land	CU	43,019,229	0.00052912	22,762
- small-scale on farm	C7, C0	-	0.00052912	-
Commercial - Office Building	DT	163,088,369	0.00052912	86,293
- excess land	DU	125,000	0.00052912	66
Commercial - Parking Lot	GT	70,837,700	0.00052912	37,482
- vacant land	CX	127,724,400	0.00052912	67,581
Commercial - Shopping	ST	1,264,739,348	0.00052912	669,198
- excess land	SU	8,594,271	0.00052912	4,547
Industrial	IT	297,783,847	0.00077914	232,017
- vacant land, excess land,	IU, IX	30,565,200	0.00077914	23,815
- small-scale on farm	I7, I0	-	0.00077914	-
Industrial - Large	LT	269,691,000	0.00091364	246,401
- excess land	LU	14,609,900	0.00091364	13,348
Aggregate Extraction	VT	-	0.00065378	-
Pipelines	PT	84,699,000	0.00047960	40,622
Landfills	HT	-	0.00079358	-
Farm	FT	4,476,100	0.00004722	211
Managed Forests	TT	134,700	0.00006681	9
TOTAL		41,436,087,684		13,428,870

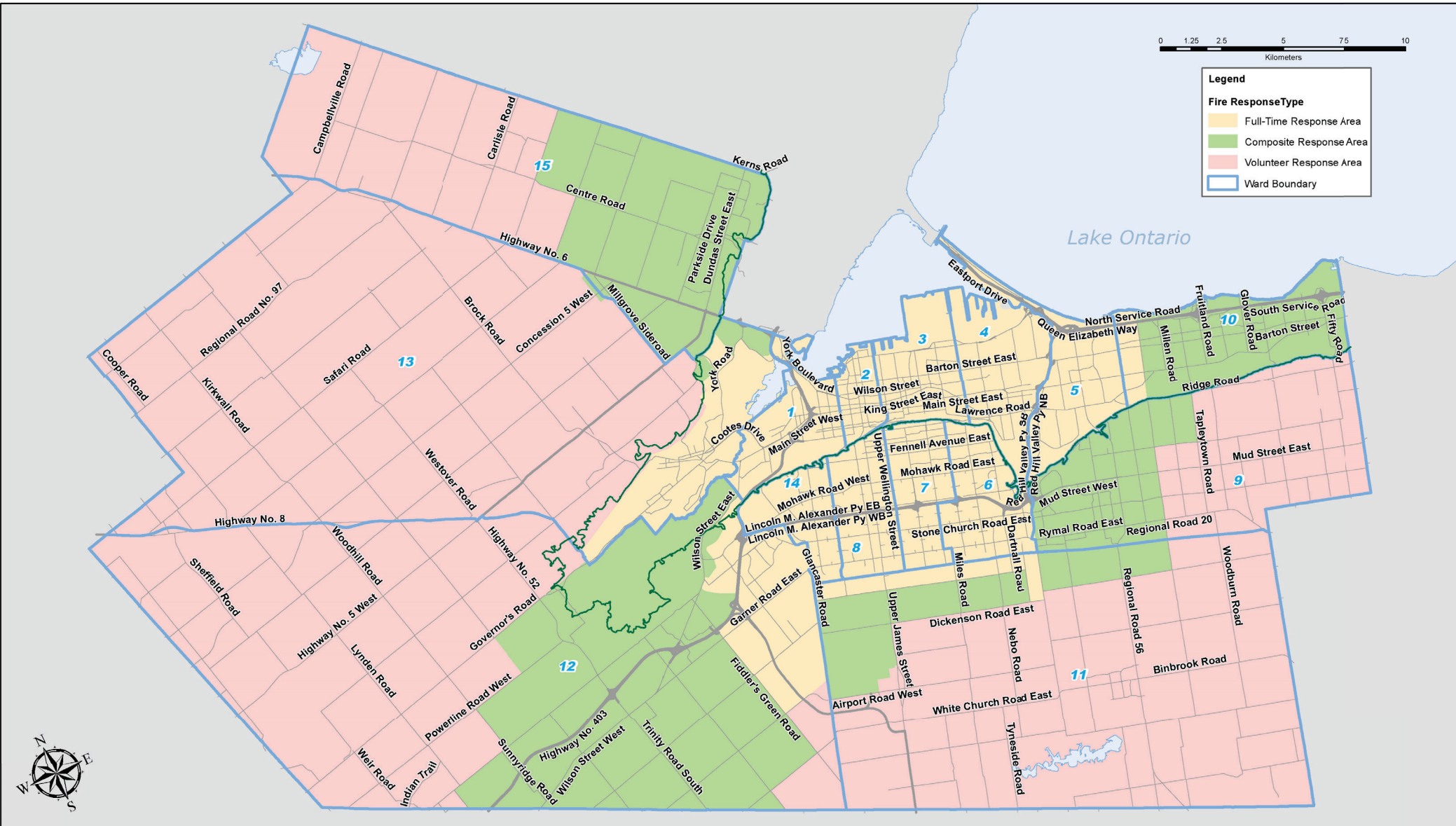
Schedule "E"



Schedule F



CITY OF HAMILTON - FIRE RESPONSE TYPE



Authority: Item ,
Report
CM:
Ward: City Wide

Bill No.

**CITY OF HAMILTON
BY-LAW NO.**

To Set Optional Property Classes Within the City of Hamilton for the Year 2025

WHEREAS the property classes have been prescribed by the *Municipal Act, 2001*, S.O. 2001, c. 25, and by the Minister of Finance under Ontario Regulation 282/98; and

WHEREAS Ontario Regulation 282/98 authorizes the Council of the City of Hamilton to adopt optional property classes by by-law.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. For the 2025 taxation year, the following optional classes as defined in Ontario Regulation 282/98 shall apply in the City of Hamilton:
 - (a) parking lots and vacant land property class; and
 - (b) large industrial property class.
2. This By-law is deemed to have come into force on January 1st, 2025.

PASSED this xxnd day of May, 2025.

A. Horwath
Mayor

M. Trennum
City Clerk

Authority: Item
Committee Report
CM:
Ward: City Wide

Bill No.

**CITY OF HAMILTON
BY-LAW NO.**

To Establish Tax Ratios and Tax Reductions for the Year 2025

WHEREAS it is necessary for the Council of the City of Hamilton, pursuant to section 308 of the *Municipal Act, 2001*, S.O. 2001, c. 25, to establish tax ratios for the 2025 taxation year for the City of Hamilton; and

WHEREAS the tax ratios determine the relative amount of taxation to be borne by each property class; and

WHEREAS it is necessary for the Council of the City of Hamilton, pursuant to section 308 of the *Municipal Act, 2001*, S.O. 2001, c. 25, to establish tax ratios for the 2025 taxation year for the City of Hamilton; and

WHEREAS the tax ratios determine the relative amount of taxation to be borne by each property class; and

WHEREAS the property classes have been prescribed by the *Assessment Act*, R.S.O. 1990, c. A.31 and by the Minister of Finance under Ontario Regulation 282/98; and

WHEREAS tax transition ratios have been prescribed by the Minister of Finance under Ontario Regulation 385/98; and

WHEREAS it is necessary for the Council of the City of Hamilton, pursuant to section 313 of the *Municipal Act, 2001*, S.O. 2001, c. 25, to establish tax rate reductions for prescribed property subclasses for the 2024 taxation year; and

WHEREAS the tax rate reductions applicable to each property subclass reduce the property tax amounts that would otherwise be levied for municipal purposes; and

WHEREAS the property subclasses for which tax rate reductions are to be established are in accordance with subsection 8(1) of the *Assessment Act*, R.S.O. 1990, c. A.31.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. This By-law applies to all rateable property within the City of Hamilton.
2. For the 2025 taxation year, the tax ratio for property in:

i.	Residential	is 1.0000
ii.	Multi-Residential	is 2.0000
iii.	New Multi-Residential	is 1.0000
iv.	Commercial	is 1.9800
v.	Industrial - Large	is 3.4189
vi.	Industrial - Residual	is 2.9156
vii.	Pipelines	is 1.7947
viii.	Farmlands	is 0.1767
ix.	Farmland Awaiting Development	is 0.7500
x.	Managed Forests	is 0.2500
xi.	Landfills	is 2.9696
xii.	Aggregate Extraction	is 2.4465
xiii.	Farm	is 0.1767
3. For the 2025 taxation year, the tax rate reduction for:
 - (a) the first class of farmland awaiting development in the residential, multi-residential, commercial or industrial property classes is 25%;
 - (b) the second class of farmland awaiting development in the residential, multi-residential, commercial or industrial property classes is 0%;
 - (c) the excess land subclasses in the commercial property class is 0%;
 - (d) the excess land subclasses in the industrial property class is 0%;
 - (e) the vacant land subclass in the industrial property class is 0%;
 - (f) the excess land subclass in the large industrial property class is 0%;
4. Lands in a property tax class or subclass referred to in this By-law shall include all lands in said property tax class or subclass as provided for in Ontario Regulation 282/98.
5. This By-law is deemed to come into force as of January 1, 2025.

PASSED this xxnd day of May, 2025.

A. Horwath
Mayor

M. Trennum
City Clerk

Authority: Item ,
Report
CM: Ward: City Wide

Bill No.

**CITY OF HAMILTON
BY-LAW NO.**

**To Levy a Special Charge Upon the Rateable Property in the
Business Improvement Areas for the Year 2025**

WHEREAS section 208 of the *Municipal Act, 2001*, S.O. 2001, c. 25, authorizes the City of Hamilton to levy a special charge upon the rateable properties in the Business Improvement Areas that are in a prescribed business property class sufficient to raise the amount required for the purposes of the Boards of Management of the Business Improvement Areas; and

WHEREAS City of Hamilton By-law No. 2-XXX establishes optional property classes within the City of Hamilton; and

WHEREAS City of Hamilton By-law No. 2-XXX establishes tax ratios and tax reductions for the 2025 taxation year; and

WHEREAS the City of Hamilton has created 13 Business Improvement Areas as listed in Schedule "A" attached to this By-law; and

WHEREAS the amount of money to be provided by the City of Hamilton for each of the 11 Business Improvement Areas' Boards of Management with an approved 2025 budget for the 2025 taxation year is set out in Schedule "A" attached to this By-law; and

WHEREAS the total rateable property in each Business Improvement Area, upon which assessment will be levied, is set out in Schedule "A" attached to this By-law and which said assessment is the basis upon which the taxes for the Business Improvement Area will be raised.

NOW THEREFORE the Council of the City of Hamilton enacts as follows:

1. This By-law applies to all land within the 13 Business Improvement Areas identified in City of Hamilton By-law 14-253. Any reference to Schedule "A" in this By-law means Schedule "A" attached to this By-law.
2. Within each Business Improvement Area identified in Schedule "A" the respective tax rate identified in Schedule "A" shall be levied upon the rateable properties for the tax classes and subclasses identified in the Schedule "A" in the Business Improvement Area in which the rateable property is located.

3. The Treasurer shall collect the amount to be raised by this By-law, together with all other sums on the tax roll in the manner as set forth in the Assessment Act, the *Municipal Act, 2001* and any other applicable Acts and the By-laws in force in the City of Hamilton.
4. The special charge levied by this By-law other than that levied by the interim levy, shall be paid in two instalments, the first due July 2, 2025 and the second due September 30, 2025, or 21 days after an instalment tax bill is mailed out, whichever is later.
5. Pursuant to subsection 342(1)(b) of the Municipal Act, 2001, which allows for alternative instalment due dates to spread the payment of taxes more evenly over the year, the final tax levy and any special levies, other than those levied by interim levy, shall be as follows:
 - (i) for those on one of the 12-month pre-authorized automatic bank withdrawal payment plans, shall be paid in 6 equal instalments due on the first working day of each month, July to December, inclusive, or due on the first working day on or after the 15th of each month, July to December, inclusive.
 - (ii) for those on the 10-month pre-authorized automatic bank withdrawal payment plan, paid in 5 equal instalments, due on the first working day of each month, July to November, inclusive.

The payment plans set out in subsections (i) and (ii) shall be penalty free for so long as the taxpayer is in good standing with the terms of the plan agreement.
6. When payment of any instalment or any part of any instalment of taxes levied by this By-law is in default, penalties and where applicable interest, shall be imposed respectively in accordance with City of Hamilton By-law 13-136 and section 345 of the *Municipal Act, 2001*.
7. The Treasurer is authorized and directed to serve personally or to mail or cause to be mailed, notices of the taxes levied to the person or persons taxed at the address of the resident or place of business of such person.
8. The Treasurer is authorized to accept part payment from time to time on account of any taxes due, or alternatively is authorized to refuse acceptance of any such part payment.
9. Schedule "A", attached to this By-law, forms part of this By-law.
10. This By-law is deemed to have come into force on January 1, 2025.

PASSED this xxnd day of May, 2025.

A. Horwath
Mayor

M. Trennum
City Clerk

2025 LEVIES AND TAX RATES - BUSINESS IMPROVEMENT AREAS

Table 1 - Downtown Dundas BIA

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	35,095,903	1.9800	69,489,888	0.5196504%	\$ 182,376
Industrial		2.9156	-	0.7652015%	\$ -
Large Industrial		3.4189	-	0.8972916%	\$ -
Total	\$ 35,095,903		\$ 69,489,888		\$ 182,376
Approved 2025 Levy \$ 182,376 (divided by weighted assessment) = 0.00262450 tax rate at tax ratio of 1.00					

Table 2 - Barton Village

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	41,888,771	1.9800	82,939,767	0.4530079%	\$ 189,759
Industrial	1,535,160	2.9156	4,475,931	0.6670683%	\$ 10,241
Large Industrial		3.4189	-	0.7822185%	\$ -
Total	\$ 43,423,931		\$ 87,415,697		\$ 200,000
Approved 2025 Levy \$ 200,000 (divided by weighted assessment) = 0.00228792 tax rate at tax ratio of 1.00					

* Use Rateable Assessment (Report PED24012)

		Gross Assessment	Adjustment	Rateable Assessment	Gross Tax	Net Tax
Commercial	030.233.06055	1,035,000	207,000	828,000	4,689	3,751
Commercial	030.233.06040	7,507,000	1,501,400	6,005,600	34,007	27,206
Commercial	030.237.03410	436,000	87,200	348,800	1,975	1,580
Commercial	030.233.06050	3,470,800	694,160	2,776,640	15,723	12,578
Industrial	030.233.06050	1,690,200	338,040	1,352,160	11,275	9,020
		14,139,000	2,827,800	11,311,200	67,669	54,135

Table 3 - Consession Street

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	44,383,983	1.9800	87,880,286	0.4905148%	\$ 217,710
Industrial		2.9156	-	0.7222984%	\$ -
Large Industrial		3.4189	-	0.8469825%	\$ -
Total	\$ 44,383,983		\$ 87,880,286		\$ 217,710
Approved 2025 Levy \$ 217,710 (divided by weighted assessment) = 0.00247735 tax rate at tax ratio of 1.00					

Table 4 - Downtown Hamilton

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	216,949,512	1.9800	429,560,034	0.2074215%	\$ 450,000
Industrial		2.9156	-	0.3054347%	\$ -
Large Industrial		3.4189	-	0.3581593%	\$ -
Total	\$ 216,949,512		\$ 429,560,034		\$ 450,000
Approved 2025 Levy \$ 450,000 (divided by weighted assessment) = 0.00104758 tax rate at tax ratio of 1.00					

Use Rateable Assessment

Table 5 - Waterdown

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	136,110,596	1.9800	269,498,980	0.2230354%	\$ 303,575
Industrial	59,400	2.9156	173,187	0.3284266%	\$ 195
Large Industrial		3.4189	-	0.3851201%	\$ -
Commercial - Farmland Awaiting Development	1,456,000	0.7500	1,092,000	0.0844831%	\$ 1,230
Total	\$ 137,625,996		\$ 270,764,167		\$ 305,000
Approved 2025 Levy \$ 305,000 (divided by weighted assessment) = 0.00112644 tax rate at tax ratio of 1.00					

Schedule A

Table 6 - International Village

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	71,422,984	1.9800	141,417,508	0.3304258%	\$ 236,000
Industrial		2.9156	-	0.4865624%	\$ -
Large Industrial		3.4189	-	0.5705535%	\$ -
Total	\$ 71,422,984		\$ 141,417,508		\$ 236,000
Approved 2025 Levy \$ 236,000 (divided by weighted assessment) = 0.00166882 tax rate at tax ratio of 1.00					

Table 7 - King Street West

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	11,421,900	1.9800	22,615,362	0.0000000%	\$ -
Industrial		2.9156	-	0.0000000%	\$ -
Large Industrial		3.4189	-	0.0000000%	\$ -
Total	\$ 11,421,900		\$ 22,615,362		\$ -
Approved 2025 Levy \$ - (divided by weighted assessment) = - tax rate at tax ratio of 1.00					

Table 8 - Locke Street

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	36,879,231	1.9800	73,020,877	0.1276464%	\$ 47,075
Industrial		2.9156	-	0.1879633%	\$ -
Large Industrial		3.4189	-	0.2204098%	\$ -
Total	\$ 36,879,231		\$ 73,020,877		\$ 47,075
Approved 2025 Levy \$ 47,075 (divided by weighted assessment) = 0.00064468 tax rate at tax ratio of 1.00					

Table 9 - Main West Esplanade

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	22,041,325	1.9800	43,641,824	0.0000000%	\$ -
Industrial		2.9156	-	0.0000000%	\$ -
Large Industrial		3.4189	-	0.0000000%	\$ -
Total	\$ 22,041,325		\$ 43,641,824		\$ -
Approved 2025 Levy \$ - (divided by weighted assessment) = - tax rate at tax ratio of 1.00					

Table 10 - Ancaster Heritage Village

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	49,693,022	1.9800	98,392,184	0.2826094%	\$ 140,437
Industrial	1,553,000	2.9156	4,527,945	0.4161512%	\$ 6,463
Large Industrial		3.4189	-	0.4879878%	\$ -
Total	\$ 51,246,022		\$ 102,920,129		\$ 146,900
Approved 2025 Levy \$ 146,900 (divided by weighted assessment) = 0.00142732 tax rate at tax ratio of 1.00					

Table 11 - Ottawa Street

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	30,705,656	1.9800	60,797,199	0.5047572%	\$ 154,989
Industrial		2.9156	-	0.7432707%	\$ -
Large Industrial		3.4189	-	0.8715751%	\$ -
Total	\$ 30,705,656		\$ 60,797,199		\$ 154,989
Approved 2025 Levy \$ 154,989 (divided by weighted assessment) = 0.00254928 tax rate at tax ratio of 1.00					

Schedule A

Table 12 - Stoney Creek

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	18,093,955	1.9800	35,826,031	0.4611731%	\$ 83,444
Industrial	146,600	2.9156	427,429	0.6790918%	\$ 996
Large Industrial		3.4189	-	0.7963176%	\$ -
Total	\$ 18,240,555		\$ 36,253,460		\$ 84,440
Approved 2025 Levy \$ 84,440 (divided by weighted assessment) = 0.00232916 tax rate at tax ratio of 1.00					

Table 13 - Westdale Village

Property Class	Current Value Assessment	Tax Ratio	Weighted Assessment	BIA Tax Rate	BIA Levy
Commercial	32,751,489	1.9800	64,847,948	0.4218312%	\$ 138,156
Industrial		2.9156	-	0.6211597%	\$ -
Large Industrial		3.4189	-	0.7283851%	\$ -
Total	\$ 32,751,489		\$ 64,847,948		\$ 138,156
Approved 2025 Levy \$ 138,156 (divided by weighted assessment) = 0.00213046 tax rate at tax ratio of 1.00					



City of Hamilton Report for Information

To: Chair and Members
General Issues Committee

Date: April 30, 2025

Report No: HSC24027(e)

Subject/Title: Reducing Homelessness and Managing Encampments

Ward(s) Affected: City Wide

Recommendations

- 1) That staff **BE DIRECTED** to identify up to \$4.6M in previously approved 2024/25 Housing Services operating and program costs to be applied to the Temporary Barton Tiffany Shelter capital project, and that these costs be offset through the Federal Unsheltered Homelessness and Encampments Initiative (Federal Community Encampment Response Plan) commitment of \$5.26M.
- 2) That Council **APPROVE** \$586,970 in previously approved 2024/25 Housing Sustainability Investment Roadmap Reserve funding for shelter expansion (HSC24027b) to the Temporary Barton Tiffany Shelter capital project that is available as a result of the Provincial Encampment Response Initiative funding of \$586,970.

Key Facts

- The Temporary Barton Tiffany Shelter (TBTS) was initiated following Mayoral Directive MDI-2024-02 in August 2024 and the Council approval of Report HSC24027(b) / FCS24028 / PED24162 in September 2024. Planning and design began immediately, with construction starting on December 2. The first occupant was welcomed on February 4, 2025, and all units became fully operational by March 14, 2025 – the substantial performance date. This report provides an overview of the project's procurement, costing, and delivery.

- To expedite implementation, Council approved a single-source procurement process for the shelter operator, the supply and installation of shelter units and amenities, and all site construction.
- Council approved \$7M in total funding for the Temporary Outdoor Shelter initiative, including \$4.2M for operating and \$2.8M for capital implementation. While capital costs exceeded initial projections due to on-site environmental mitigation, essential health and safety upgrades, and compliance-related requirements which were not known at the time of project budgeting, additional costs have been offset by Federal and Provincial funding. The City is also actively exploring cost recovery options with Legal Services and Procurement for deficiencies, errors, or unmet contractual obligations. Appendix “B” to Report HSC24027(e) provides a breakdown of capital project costs.
- The project required extensive interdepartmental coordination, third-party expertise, and rapid mobilization to meet permitting, construction, and occupancy requirements.
- The TBTS is now fully operational. Operated by Good Shepherd Centre Hamilton (Good Shepherd), it offers 80 safe, low-barrier shelter beds, with coordinated intake prioritizing unhoused residents from encampments, including couples and those with pets. The full implementation of the temporary shelter expansion has coincided with a measurable reduction in encampments, as the City continues to take a coordinated, compassionate approach that prioritizes supporting encampment residents in safely transitioning into newly created shelter spaces.

Financial Considerations

Capital expenditures for the implementation of the Temporary Barton Tiffany Shelter (TBTS) are detailed in Appendix “B” to Report HSC24027(e). These costs reflect the complexity of site activation, including environmental mitigation, infrastructure servicing, and regulatory compliance.

The Housing Services Division continues to explore ways to offset these costs through applicable Federal and Provincial funding programs and is working with Legal Services and Procurement on active cost recovery processes related to vendor performance and contractual obligations.

In addition, \$586,970 from the Provincial Encampment Response Initiative, as approved in Report HSC25020, may be repurposed to support the TBTS capital project. In order to do so, Council approval is required to allow the allocation of these funds from the temporary emergency shelter expansion to the TBTS project. Funding for the temporary emergency shelter expansion will be through the Housing Sustainability and Investment Roadmap (HSIR) fund as originally approved by Council.

\$4.6M of previously approved 2024/25 Housing Services operating, and program costs will be identified and offset by the Unsheltered Homelessness and Encampments Initiative (through the Federal Community Encampment Response Plan) as approved by Council in report HSC24051. The resulting savings will be utilized to fund the TBTS capital project costs as identified in Appendix “B”.

Together, these two funding sources will more than adequately cover the additional capital costs associated with the TBTS project, as identified in Appendix “B”.

While the City is grateful for the funding provided by other levels of government toward this project, staff will continue to advocate for coordinated and sustained investment from senior government partners to address Hamilton’s critical housing needs - including permanent supportive housing, affordable housing, and expanded mental health and addiction services - as part of a comprehensive response to homelessness.

Background

On August 6, 2024, Mayoral Directive MDI-2024-02 directed staff to research and assess options for the manufacture, installation, and operation of temporary shelter structures in Hamilton. This included an analysis of costs, potential vendors, site requirements, legal considerations, and service delivery models.

On September 25, 2024, Council approved Report HSC24027(b) / FCS24028 / PED24162 - Reducing Homelessness and Managing Encampments, authorizing the General Manager of Healthy and Safe Communities to negotiate and execute contracts for the procurement and delivery of a temporary outdoor shelter.

On January 14, 2025, the City of Hamilton received Federal funding of up to \$5,256,716 through the Unsheltered Homelessness and Encampments Initiative (Federal Community Encampment Response Plan).

On January 22, 2025, Council approved motion ‘A Review of the Barton Tiffany Shelter Purchase’ directing staff to report back to General Issues Committee with:

- A review of the details of the Barton Tiffany structure provider and outdoor shelter operator single-source contracts including compliance with City purchasing policy and contract terms; and
- A financial evaluation of the single source Barton Tiffany structure provider contract versus the units delivered and assembled on site in terms of value for money.

On January 27, 2025, the City of Hamilton received one-time Provincial funding of \$586,970 through the Encampment Response Initiative under the Homelessness Prevention Program.

On April 9, 2025, General Issues Committee received Report HSC25025 - Temporary Emergency Shelter Expansion – Implementation Update, providing a status update on the full implementation of the temporary shelter expansion including the opening of 272 new temporary emergency shelter beds (the 80-bed Temporary Barton Tiffany Shelter at 250 Hess Street North and 192 additional emergency shelter beds across multiple locations).

Analysis

Procurement Approach and Vendor Selection

To support the accelerated delivery of the Temporary Barton Tiffany Shelter (TBTS) as a crisis response, Council authorized a single-source procurement process for the supply of temporary shelter structures and site preparation. Additional vendors were subsequently engaged to carry out environmental testing and diligence, site servicing, compliance and technical oversight, and construction.

MicroShelters Inc., an Indigenous-owned company based in Brantford, Ontario, was selected in fall 2024 to supply 40 collapsible double shelter units and common building space. The vendor was chosen based on their stated ability to meet the urgent timeline, offer the lowest cost among evaluated options, and provide flexible, reusable units. The units were uniquely suited to Hamilton's operational goals, particularly their ability to accommodate couples and those with pets - a critical factor given the barriers that many face when accessing traditional emergency shelter spaces. The collapsable, movable design also supported the potential future re-deployment in emergency situations, making the investment both flexible and strategic. A summary of the proposals reviewed during the vendor selection process is provided in Appendix "A" to Report HSC24027(e).

At the same time, the City selected 8540527 Canada Inc. doing business as Seche-Mains Comac ("Comac Corporation Inc."), based in Longueuil, Quebec, to supply two mobile trailers equipped with washroom, shower, and laundry facilities. These trailers were procured to ensure access to essential hygiene services and were integrated into the early stages of the site layout and infrastructure design. Agreements with both MicroShelters Inc. and Comac Corporation Inc. were finalized in October 2024, following Council authorization in September.

After completing environmental due diligence and finalizing the site plan, the City engaged additional vendors - some through Procurement Policy 11 (Non-Competitive Procurements) - under the authority granted to the General Manager of Healthy and Safe Communities through Council-approved Report HSC24027(b) / FCS24028 / PED24162. This approach was necessary due to the project's complexity, limited internal capacity for specialized work, and the City's dual role as both implementer and approver of regulatory elements:

- **Rankin Construction Inc. ("Rankin")** was engaged to lead on-site construction and servicing. Selected for their strong record on City projects and stated capacity to meet the deadlines, Rankin was responsible for grading, erosion control, coordinating utility connections, fencing, and the installation of the shelter units and common buildings. A time-and-materials contract was used to maintain flexibility due to the evolving site requirements. Rankin worked on site 7 days a week until project completion.
- **Dillon Consulting Limited ("Dillon Consulting")** was retained as the City's vendor of record for engineering and design services. Dillon Consulting's expertise in site planning, and urban design was evaluated as part of the City's Professional and Consultant Services Roster C12-13-21. Their responsibilities

included project management, civil and electrical engineering, site plan development, construction inspections, and permit coordination.

- **Toms + McNally Design Inc. (“Toms + McNally”)**, a local architectural consulting firm, was proactively contracted to support permit development, assess the units for compliance with health, safety, and Building Code requirements, and ensure the appropriate documentation and submissions were in place. Their assignment, also through the City’s Professional and Consulting Services Roster C12-13-21 (Architecture category), was important in addressing local regulatory requirements and ensuring required documentation for occupancy approvals.

This vendor collaboration model was necessary given the highly specialized nature of the project and the lack of comparable precedent projects to draw from to inform the costing, design, and construction. Given the City’s concurrent role in regulatory approvals (e.g., permitting, inspections), third-party expertise was required to help ensure objectivity, compliance, and quality assurance. This approach promoted transparency and accountability, reduced potential conflict of interest, and was central to the strategy to meet project timelines.

Vendor work was overseen by Housing Services and Public Works, in coordination with key internal departments/divisions such as Planning and Economic Development, the Building Division, Procurement, and Legal Services.

Compliance with City Purchasing Policy

The procurement of the goods and services required for the establishment of the Temporary Barton Tiffany Shelter was carried out in accordance with the City’s Procurement Policy, specifically *Policy #9 Consulting and Professional Services* and *Policy #11 Non-Competitive Procurements* and were executed under the authority granted to the General Manager of Healthy and Safe Communities through Council-approved Report HSC24027(b) / FCS24028 / PED24162:

- The procurement of the shelters and auxiliary buildings (common building and hygiene facilities) were conducted as a Policy #11, Non-Competitive Procurement with the structure providers MicroShelters Inc. and Comac Corporation Inc.
- The assignment to Dillon Consulting Limited was initially conducted as a Policy #9 Consulting and Professional Services, in accordance the terms and conditions as set out in Contract No. C12-13-21 - Professional and Consultant Services Roster and was subsequently expanded under Policy #11 Non-Competitive Procurements, due to the complexity of the project and need for continuity and ongoing, specialized support.
- The construction contract with Rankin Construction Inc. was issued through Policy #11 Non-Competitive Procurements, using the City’s standard contract for works. Rankin Construction Inc. was chosen based on their proven ability to manage complex and evolving construction sites, prior experience with City projects, and immediate availability to meet the urgent timeline.

- The assignment to Toms + McNally was conducted as a Policy #9 Consulting and Professional Services, in accordance the terms and conditions as set out in Contract No. C12-13-21 - Professional and Consultant Services Roster.
- The selection of Good Shepherd as the site operator is exempt from the Procurement Policy; however, was carried out in accordance with the delegated authority provided under Report HSC24027(b) / FCS24028 / PED24162.

In summary, the Policy #11 Non-Competitive Procurements carried out with MicroShelters Inc., Comac Corporation Inc., Dillon Consulting Limited and Rankin Construction Ltd. were necessary to ensure rapid mobilization, adequately address technical complexity and evolving project scope, and maintain compliance within a highly complex project environment. Issuing an open, competitive procurement process would have caused significant delays and would not have aligned with the urgent timelines required for project delivery.

Implementation and Project Delivery

Council originally approved a capital budget of \$2.8M for the implementation of the Temporary Barton Tiffany Shelter, based on projected costs for unit procurement and essential infrastructure. These estimates were informed by similar small-scale models but did not fully reflect the complexity of developing a site of this nature in an urban setting with a compressed timeframe.

The first phase of implementation involved an environmental site review, completed to assess potential health risks and determine appropriate mitigation measures. This work built on a previously completed Phase One Environmental Site Assessment (ESA), prepared in 2018 by AMEC Foster Wheeler Environment & Infrastructure. The assessment helped inform early planning and reinforced the need for targeted mitigation measures. The land was not shovel-ready, and the scale of the required environmental work introduced a slight delay to the initial project schedule. Nonetheless, the City prioritized this due diligence to ensure the highest standard of health and safety for future residents and staff.

Dillon Consulting and Toms + McNally provided ongoing support for site and unit design modifications, code reviews, and permitting submissions. Rankin Construction Inc. led the on-site build-out and infrastructure installation. These vendors worked alongside City staff to ensure the site was compliant and ready for phased occupancy. Although the original opening target was December 2024, construction and occupancy timelines were revised in response to the evolving complexity of site conditions, infrastructure requirements, delivery schedules, and regulatory obligations.

The first shipment of MicroShelters units arrived on-site on January 13, 2025, with all units delivered by January 21, 2025. These timelines still reflect an accelerated delivery schedule given the nature of the site, allowing phased installation and occupancy to begin later that month.

Toms + McNally Design Inc. was proactively engaged by the City before delivery of the shelter units to support building permit development and review technical documentation. This early involvement aimed to align the units with local health, safety, and occupancy standards, and support a smoother occupancy approval process.

Despite this proactive planning, post-delivery inspections of the shelter units identified deficiencies, particularly related to electrical wiring and lighting components that did not meet CSA standards. As a result, all units required full rewiring before occupancy.

Additional architectural validation of MicroShelters Inc.'s technical documentation was required to confirm compliance with local occupancy standards. Hamilton Fire was also consulted throughout the process to assess both the site layout and individual shelter units, ensuring fire safety standards were met for the specific site conditions. These coordinated reviews revealed the need for design changes and supporting documentation to meet all permitting and regulatory requirements.

As project implementation progressed, capital costs rose to a projected \$7.9M, driven by several key factors:

- **Site-related construction costs:** Addressing contaminated site conditions required unanticipated grading, servicing, erosion control, and infrastructure installation work. By comparison, had this project been delivered without environmental or servicing constraints, costs potentially could have been lower; however, there were no suitable alternative sites to consider at the time.
- **Code compliance and design modifications:** This included the need for an alternative to the proposed community buildings due to production and delivery timelines, rewiring the shelter units to meet CSA standards, and making adjustments in order to meet occupancy requirements.
- **Engagement of specialized consultants and vendors:** Architectural, engineering, and environmental experts were needed to support health and safety standards and permitting obligations.

Additional costs incurred have been offset through applicable Federal and Provincial funding sources where possible. The City is also actively exploring detailed cost recovery options with Legal Services and Procurement related to deficiencies, errors, or unmet contractual obligations. A breakdown of capital related project costs, including additional costs incurred by the City, is provided in Appendix "B" to Report HSC24027(e).

Throughout the implementation process, the City had to navigate planning and building regulations not designed for temporary outdoor shelters. Despite growing support from senior levels of government for these types of projects, there is currently no adapted legislative or permitting framework specific to this form of emergency shelter. As a result, the project was held to the standards applied to permanent structures, including compliance with zoning, planning, and Ontario Building Code requirements. Despite these challenges, the City consistently prioritized high standards for health and safety to ensure the well-being of shelter residents and staff.

While capital costs were higher than anticipated, these investments were essential and every adjustment was necessary to ensure safe, timely, and compliant delivery, while also meeting the goal of strengthening the City's ability to support unsheltered residents and address urgent gaps in the existing emergency shelter system. This was Hamilton's first municipally owned, low-barrier outdoor shelter. With no local precedent and unique challenges, including site contamination, unique types of shelter units, and tight delivery timelines, the project was fundamentally unlike anything undertaken previously. The

experience and lessons learned through implementation will inform and strengthen future efforts of this kind.

Site Operations and Service Delivery

To carry out the day-to-day operation of the Temporary Barton Tiffany Shelter, the City identified and secured Good Shepherd as the non-profit operator for the site. The operator was selected based on their extensive experience delivering emergency shelter services in Hamilton and their capacity to implement a low-barrier model aligned with Council approved direction.

Good Shepherd is responsible for on-site service delivery, including 24/7 staffing, resident intake, case management, and the coordination and integration of support services such as mental health, addiction recovery, and housing-focused programming. The operational model reflects the service framework approved by Council through Report HSC24027(b) / FCS24028 / PED24162 and is designed to support residents in transitioning from encampments into safe, temporary shelter while working toward permanent housing solutions.

Operating costs for the site have been projected across a 13-month period (December 1, 2024 to December 31, 2025), with:

- ~\$1.49M in actual costs incurred from December 1, 2024 to March 31, 2025;
- ~\$2.85M in forecasted costs for April to December 2025.

This represents a total projected cost of approximately \$4.34M over the 13 months. On a 12-month basis, this equates to approximately \$3.96M, which aligns with the original operating funding approved by Council as part of the \$7M total project funding for the Temporary Outdoor Shelter initiative.

City staff continue to work closely with Good Shepherd and community partners to ensure effective referral pathways, coordinated service delivery, and a safe and supportive environment for residents. Staff also continue to ensure coordination alongside other City departments related to established site maintenance protocols, including the implementation of general property maintenance at the site, litter monitoring and collection along the right of way, and response to larger ad-hoc clean ups and street sweeping along the right of way.

Key Learnings

This was Hamilton's first municipally-led and owned temporary outdoor shelter project, designed and built from the ground up to provide low-barrier, emergency accommodations for residents experiencing unsheltered homelessness. Delivering this type of shelter required a new and innovative thinking, creative problem-solving, and real-time adaptation at every step in the site activation process.

Despite the project's scale and scope, challenging site conditions, and site servicing requirements, it was completed on an accelerated timeline when compared to similar initiatives reviewed during planning. Even under tight timelines, staff prioritized health and safety due diligence throughout the process.

Several key learnings emerged:

- **Project complexity is high:** Few municipalities have implemented this model, and local governments often have limited internal expertise with this type of infrastructure deployment. Given the urgency, staff had limited time to conduct formal site visits, prepare detailed environmental design plans in advance, or develop full technical specifications before procurement. These limitations contributed to higher costs as additional design, safety, and compliance needs were uncovered during implementation. In the future, a more structured planning and procurement phase would help reduce unknowns and avoid mid-stream modifications.
- **Regulatory frameworks have not kept pace with emerging shelter models:** While there is increased support for outdoor shelter initiatives from senior levels of government, municipalities must still deliver these projects within existing zoning, planning, and Ontario Building Code requirements—regulations originally designed for permanent structures. This adds complexity, cost, and time, particularly when applied to temporary, rapid-deployment projects on constrained urban sites.
- **Cross-departmental collaboration was essential:** Success depended on close coordination between Housing Services, Public Works, Planning and Economic Development, Building, Procurement, and Legal Services. While collaboration was effective, assigning dedicated and re-deployed staff leads from each area earlier in the process may have streamlined execution and reduced initial coordination challenges.
- **Due diligence impacts timelines:** While these processes are essential and planned for, elements like environmental review, health and safety, and code compliance can surface unexpected issues. Timelines are often affected, and this must be anticipated in any rapid response project.
- **Vendor partnerships and readiness:** Validating vendor capacity and reviewing technical documentation early — especially with new providers — is essential to managing risk. Future initiatives would benefit from a formal prequalification process, including early assessment of vendor readiness. Having partners who were flexible and solution-oriented during the project was key to overcoming challenges and staying on track.
- **Flexible tools and agile processes:** Using time-and-materials contracts and prequalified vendor rosters (where applicable) supported responsiveness and adaptability through the process. Future projects would benefit from stronger upfront cost modeling and contingency planning, as well as increased project planning/lead time to address these factors.

Dedicated project oversight and strong cross-departmental collaboration enabled real-time problem solving and mid-stream course corrections, reinforcing the importance of flexible processes and coordinated leadership in rapid-response infrastructure projects.

Next Steps

Staff will continue to finalize project close-out activities, making final vendor payments and confirming final overall project costs. A future report on the broader emergency shelter system expansion will provide further insight into the effectiveness of these investments and help guide next-phase planning.

Staff remain committed to transparency and accountability throughout every stage of project delivery. The lessons learned from this initiative, including the importance of third-party expertise, flexible contracting models, and strong interdepartmental collaboration, will help shape future emergency response strategies and infrastructure planning.

Alternatives – n/a**Relationship to Council Strategic Priorities**

Priority 2: Safe & Thriving Neighbourhoods

- Outcome 1: Increase the supply of affordable and supportive housing and reduce chronic homelessness

Previous Reports Submitted

- [Temporary Emergency Shelter Expansion – Implementation Update \(HSC25025\)](#) - April 9, 2025
- [Reducing Homelessness and Managing Encampments \(HSC24027\(b\) / FCS24028 / PED24162\)](#), September 18, 2024, General Issues Committee.
- [Analysis of Sanctioned Site Models \(HSC24031\) \(City Wide\)](#) – August 12, 2024, General Issues Committee.

Consultation

- Carlyle Khan, General Manager, Public Works
- Steve Robichaud, General Manager, Planning and Economic Development
- Mike Zegarac, General Manager, Finance and Corporate Services
- Cynthia Graham, Director Environmental Services, Public Works
- Angela Storey, Director of Waste Management, Public Works
- Tina Iacoe, Director of Procurement, Corporate Services
- Lisa Shields, City Solicitor, Corporate Services
- Kaush Parameswaran, Deputy City Solicitor, Corporate Services

Appendices and Schedules Attached

Appendix A: Proposals Received for Individual Structures for the Temporary Outdoor Shelter Site

Appendix B: Temporary Barton Tiffany Shelter - Updated Projected Costs and Revised Financing Strategy

Prepared by: Michelle Baird, Director - Housing Services Division, Healthy and Safe Communities

Greg Tedesco, Senior Project Manager, Housing Services
Projects & Initiatives
Housing Services Division, Healthy & Safe Communities

**Submitted and
recommended by:** Grace Mater, General Manager -
Healthy & Safe Communities

Appendix A to Report HSC24027(e)
Page 1 of 3

Appendix A: Proposals Received for Individual Structures for the Temporary Outdoor Shelter Site

Supplier:	Lead Time:	Type of Structure:	Cost:	Notes:
MicroShelters Identified as an Indigenous owned company, located in Brantford, ON	6 – 8 Weeks	8 x 20 Double or Divided Unit Folding Structure (80 Sq foot for single, 160 Sq foot for couples)	\$32,142.50 CAD per structure	<ul style="list-style-type: none"> Suitable for couples; collapsible and reusable design not offered by other vendors. Includes beds, mattresses, and tables. Not included based on initial quote: <ul style="list-style-type: none"> Site preparation; Disconnect, electrical interface with controls; Main electrical panel and hook up; Labor or materials to install, modify, or level shelter unit; and, Planned maintenance. Proposal presented 40 double structures.
		Heavy duty foldable bed which transforms into 2 benches and a table	\$3,461.90 CAD per structure	
		16 x 40 Non-Divided Unit Folding Structure (Community Building)	\$100,187.50 per structure	
			Cost Breakdown: $\$32,142.50 \times 40 = \$1,285,700.00$ $\$3,461.90 \times 80 = \$276,952.00$ $\$100,187.50 \times 2 = \$200,375.00$ TOTAL: \$1,763,027	

Appendix A to Report HSC24027(e)

Page 2 of 3

Supplier:	Lead Time:	Type of Structure:	Cost:	Notes:
Portable Steel Structures Identified as three local businesses consisting of Schilthuis Construction, Invizij Architects, and Future Storage.	6 – 8 Weeks	10 x 8 (80 Sq foot) Uplift Steel Cabins “small and simple” design	\$20,500 CAD per structure	<ul style="list-style-type: none"> Not suitable for couples Not included based on initial quote: <ul style="list-style-type: none"> Beds; Mattresses; Tables; Site preparation; Disconnect, electrical interface with controls; Main electrical panel and hook up; Labor or materials to install, modify, or level shelter unit; and, Planned maintenance. Proposal presented 50 structures.
		Community House Includes 20 x 40 Structure	\$155,000 CAD per structure	
			Cost Breakdown: $\$20,500 \times 80 = \$1,640,000$ $\$155,000 \times 1 = \$155,000$ TOTAL: \$1,795,000	

Appendix A to Report HSC24027(e)
Page 3 of 3

Supplier:	Lead Time:	Type of Structure:	Cost:	Notes:
Pallet Shelters Identified as a Public Benefit American company based in Washington.	6 – 8 Weeks	S2 70 Sq foot Sleeper (approximately 7x10); Fully furnished with Twin XL bed frame, Twin XL Mattress, S2 Desk	\$21,070.22 USD or \$28,664.24 CAD	<ul style="list-style-type: none"> • Not suitable for couples • Includes bed frames, mattresses, and desks. Not included based on initial quote: <ul style="list-style-type: none"> • Site preparation; • Disconnect, electrical interface with controls; • Main electrical panel and hook up; • Labor or materials to install, modify, or level shelter unit; and, • Planned maintenance. Proposal only quoted on delivering 25 structures.
		Community Room consisting of three-unit trailers that make up 550 sq ft	\$325,000 CAD	
			Cost breakdown: \$28,664.24 x 80 = \$2,293,139.20 \$325,000 x 1 = \$325,000 TOTAL: \$2,618,139.20	

Appendix B to Report HSC24027(e)
Page 1 of 3

Appendix B: Temporary Barton Tiffany Shelter - Updated Projected Costs and Revised Financing Strategy

Temporary Barton Tiffany Shelter: Updated Projected Costs			
Council Approval:		September 18, 2024 Council Report - HSC24027(b) , Recommendation (c)(iv)	
Summary by Phase:	Details:	Current Projected (April 2025):	Notes and additional context:
Shelter Unit, Common Building and Washroom Facilities Purchases	Cabins and common building, as well as unit installation estimate; washroom / shower / laundry trailers.	\$2,432,972	n/a
Planning	Environmental review; site plan; permits & design; site preparation, including perimeter fence; and, unit architectural / structural review. Includes contingency allocation.	\$646,878	Additional external professional support (architect / engineering) required for structural and building code review; additional environmental assessments required as site adjacent work that was planned / completed. Includes contingency / holdback.
Design	Multi-disciplinary consultation and design services for the shelter project, as well as professional services to support site inspection to ensure facilities are constructed and installed as intended. Includes contingency allocation.	\$414,672	Third party professional expertise necessary to ensure that design and inspection activities were arms-length from City staff.

Appendix B to Report HSC24027(e)
Page 2 of 3

Summary by Phase:	Details:	Current Projected (April 2025):	Notes and additional context:
Site Construction	All site construction labour and materials, electrical servicing, interior fencing, site grading and seeding, additional environmental testing. Includes contingency allocation.	\$4,240,314	Additional labour, materials and equipment costs as construction progressed to open the site as soon as possible; 7 days/week on-site construction; additionally, this also includes installation of all recommended environmental mitigation measures, further environmental testing for adjacent siteworks, site security costs, and some unit modification work, as well as further necessary planned site works to complete landscaping on site into the spring/summer.
Unit Modifications	Adaptations as a result of programming considerations and/or as a result of architectural review / assessment.	\$239,193	Unit modifications to the common building which required structural and accessibility changes to best meet the needs of the shelter program and code requirements.
Cost Recovery (confirmed)	Confirmed costs recovered to date.	\$(52,488)	n/a
Total projected cost for setup of the site:		\$7,921,541	<i>(Inclusive of HST)</i>

Appendix B to Report HSC24027(e)
Page 3 of 3

Temporary Barton Tiffany Shelter: Revised Financing Strategy	
Source of Funding	Funding Amount
Original Approved Budget – HSC24027(b) , Recommendation (c)(iv)	\$2,800,000
Federal Unsheltered Homelessness and Encampments Initiative (Federal Community Encampment Response Plan)	\$4,600,000
Provincial Encampment Response Initiative	\$586,970
Total Funding	\$7,986,970
Budget Variance (Over)/Under	(\$65,459)



Hamilton

CLEANLINESS AND SECURITY IN THE DOWNTOWN CORE TASK FORCE MINUTES CSDC 25-001

1:30 p.m.

Tuesday, April 1, 2025

Council Chambers, Hamilton City Hall (Hybrid)

71 Main Street West

Present: Councillor M. Wilson
S. Braithwaite (Vice-Chair), International Village BIA
K. Roe, Citizen Member (virtually)
E. Wakeford, Citizen Member
H. Caplette, Citizen Member (virtually)
E. Walsh, Downtown BIA

Absent

With Regrets: Councillor C. Kroetsch (Chair) - Personal

1. CALL TO ORDER

Acting Chair Braithwaite called the meeting to order at 1:30 p.m.

2. CEREMONIAL ACTIVITIES

There were no ceremonial activities.

3. APPROVAL OF AGENDA

(Wakeford/M. Wilson)

That the agenda for the April 1, 2025 Cleanliness and Security in the Downtown Core Task Force, be approved, as presented.

CARRIED

4. DECLARATIONS OF INTEREST

There were no declarations of interest.

5. APPROVAL OF MINUTES OF PREVIOUS MEETING

**(i) September 12, 2024
(Wakeford/M. Wilson)**

General Issues Committee – April 30, 2025

That the Minutes of the September 12, 2024, meeting of the Cleanliness and Security in the Downtown Core Task Force be adopted, as presented.

CARRIED

6. DELEGATIONS

There were no Delegations.

7. ITEMS FOR INFORMATION

S. Braithwaite relinquished the Chair to E. Walsh

7.1 Intersection at King Street East and Walnut Street North (No Copy)

S. Braithwaite provided a verbal overview respecting the Intersection at King Street East and Walnut Street North.

S. Braithwaite assumed the Chair.

7.2 Street Light Bases (No Copy)

Carolyn Ryall, Director of Transportation, provided a verbal update respecting Street Light Bases.

7.3 Selection Process for New Members to the Cleanliness and Security in the Downtown Task Force

(Walsh/Wakeford)

That the Selection Committee for Agencies, Boards and Sub-Committees be requested to fill the three small business vacancies on the Cleanliness and Security in the Downtown Core Task Force.

CARRIED

7.4 Sidewalk Safety and Private Property (No Copy)

No update.

7.5 People Experiencing Homelessness and Forced to Live on City Sidewalks (No Copy)

Grace Mater, General Manager of Healthy and Safe Communities, and Michelle Baird, Director of Housing Services, addressed Committee respecting People Experiencing Homelessness and Forced to Live on City Sidewalks.

7.6 Ferguson Station Gate Repairs (No Copy)

Cynthia Graham, Director of Environmental Services, provided a verbal update respecting the Ferguson Station Gate Repairs.

(M. Wilson/Walsh)

That staff report back to the Cleanliness and Security in the Downtown Core Task Force respecting what information presently exists on the condition and infrastructure present at Ferguson Station.

CARRIED

7.7 Ferguson Avenue Fountain (No Copy)

Cynthia Graham, Director of Environmental Services, provided a verbal update respecting the Ferguson Avenue Fountain.

7.8 Noise Control By-law and Street Performance Policy (No Copy)

Devon Hogue, Business Development Consultant, addressed Committee respecting the Noise Control By-law and Street Performance Policy, with the aid of a PowerPoint presentation.

(i) (Caplette/Walsh)

(a) That the following Items for Information, be received:

- (1) Intersection at King Street East and Walnut Street North (Item 7.1)
- (2) Street Light Bases (Item 7.2)
- (3) People Experiencing Homelessness and Forced to Live on City Sidewalks (Item 7.5)
- (4) Ferguson Station Gate Repairs (Item 7.6)
- (5) Ferguson Avenue Fountain (Item 7.7)

(b) That the following presentation be received:

- (1) Noise Control By-law and Street Performance Policy (Item 7.8)

CARRIED

8. ITEMS FOR CONSIDERATION

8.1 Re-Naming the Cleanliness and Security in the Downtown Core Task Force

(Walsh/M. Wilson)

**Cleanliness and Security in the Downtown Core Task Force
Minutes CSDC 25-001**

**April 1, 2025
Page 4 of 4**

That Re-Naming of the Cleanliness and Security in the Downtown Core Task Force be deferred to the next meeting of the Committee.

CARRIED

9. MOTIONS

There were no Motions.

10. NOTICE OF MOTIONS

There were no Notice of Motions.

11. GENERAL INFORMATION / OTHER BUSINESS

There was no General Information / Other Business.

12. ADJOURNMENT

There being no further business, the Cleanliness and Security in the Downtown Core Task Force adjourned at 2:28 p.m.

Respectfully submitted,

Carrie McIntosh
Legislative Coordinator
Office the City Clerk

Susie Braithwaite
Acting Chair, Cleanliness and
Security in the Downtown Core Task
Force