



**General Issues Committee  
REPORT 11-033  
9:30 a.m.  
Monday, November 14, 2011  
Council Chambers  
Hamilton City Hall  
71 Main Street West**

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**Present:** Deputy Mayor M. Pearson (Chair)  
Mayor B. Bratina  
Councillors B. Clark, C. Collins, S. Duvall, J. Farr,  
B. McHattie, L. Ferguson, S. Merulla, T. Jackson, B. Johnson,  
J. Partridge, R. Pasuta, R. Powers, T. Whitehead

**Absent with Regrets:** Councillor B. Morelli – City Business

**Also Present:** C. Murray, City Manager  
R. Rossini, General Manager, Finance and Corporate  
Services  
G. Davis, General Manager, Public Works  
T. McCabe, General Manager, Planning & Economic  
Development  
J. A. Priel, General Manager, Community Services  
H. Hale Tomasik, Executive Director, Human Resources  
N. Everson, Director, Economic Development & Real Estate  
P. Barkwell, City Solicitor  
C. Biggs, Co-ordinator, Committee Services/Council/Budgets

**THE GENERAL ISSUES COMMITTEE PRESENTS REPORT 11-033 AND  
RESPECTFULLY RECOMMENDS:**

1. **Licence Renewal Agreement with Rogers Wireless Inc. (Licensee) – Suter Crescent, Dundas – Dundas Water Tower (PED11204) (Ward 13) (Item 5.3)**
  - (a) That the renewal of an existing licence agreement with Rogers Wireless Inc. (Fido Solutions Inc.) over the land described as Part of Lot 46, Concession 1, Ancaster Township, known as PIN 17448-0002, and Block 47, Plan 62M-440, Town of Dundas, known as PIN 17448-0020, (Dundas Water Tower) as shown on Appendix “A” attached to Report PED11204, for a term of five (5) years be approved with the following conditions:

- (i) **Rental Rate:** From the date of commencement, being January 1, 2012, Rogers Wireless Inc. shall pay rent based on \$25,000 per year net, plus H.S.T. in the first year of the term. The initial annual rent of \$25,000.00 will increase by 2.5% each subsequent year throughout the term, plus H.S.T.
- (ii) **Operating Costs:** The tenant will be responsible for paying all operating costs and property taxes, in addition to the rent.
- (iii) **Options:** The licensee will have the right to three (3), five (5) year renewal options.

Both Rogers Wireless Inc. and the City have the right to terminate the agreement upon 365 days written notice.

- (b) That all rent proceeds from the licence described in Recommendation (a) be credited to the former Dundas Capital Reserve Account 108031.
- (c) That the Mayor, General Manager of Finance and Corporate Services, and City Clerk be authorized and directed to execute the licence renewal agreement in a form satisfactory to the City Solicitor.

**2. Licence Agreement with Bell Mobility Inc. (Licensee) – Dundas Water Tower, Suter Crescent, Dundas (PED11203) (Ward 13) (Item 5.4)**

- (a) That a new licence agreement with Bell Mobility Inc. over the land described as Part of Lot 46, Concession 1, Ancaster Township, known as PIN 17448-0002, and Block 47, Plan 62M-440, Town of Dundas, known as PIN 17448-0020, (Dundas Water Tower) as shown on Appendix “A” attached to Report PED11203, for a term of five (5) years be approved with the following conditions:
  - (i) **Rental Rate:** From the date of commencement, being January 1, 2012, Bell Mobility Inc. shall pay rent based on \$25,000 per year net, plus H.S.T. in the first year of the term. The initial annual rent of \$25,000 will increase by 2.5% each subsequent year throughout the term, plus H.S.T.
  - (ii) **Operating Costs:** The tenant will be responsible for paying all operating costs and property taxes, in addition to the rent.
  - (iii) **Options:** The licensee will have the right to three (3), five (5) year renewal options.

Both Bell Mobility Inc. and the City have the right to terminate the agreement upon 365 days written notice.

- (b) That all rent proceeds from the licence described in Recommendation (a) be credited to the former Dundas Capital Reserve Account 108031.
  - (c) That the Mayor, General Manager of Finance and Corporate Services, and City Clerk be authorized and directed to execute the licence agreement in a form satisfactory to the City Solicitor.
- 3. Acquisition of 1603-1645 Rymal Road East and Part of 655 Pritchard Road from 1631 Rymal Road East Inc./1314244 Ontario Inc. (Nick Carnicelli) for Trinity Church Road Extension (PED11197) (Ward 6) (Item 5.5)**
- (a) That an Option to Purchase Agreement between 1631 Rymal Road East Inc., and the City of Hamilton, for the purchase of 2.91 ha (7.19 ac) in Lot 34, Concession 8, designated as Parts 1, 2, and 3 on Plan 62R-18085, forming all of PIN's 16932-0013(LT), 16932-0014 (LT) and 16932-0015(LT), shown as Parcel "A" on Appendix "A" attached to Report PED11197, be approved and completed;
  - (b) That an Option to Purchase Agreement between 1314244 Ontario Inc., and the City of Hamilton, for the purchase of 0.563 ha (1.39 ac) in Lot 34, Concession 8, forming part of 655 Pritchard Road, and being all of PIN 16932-0012(LT), shown as Parcel "B" on Appendix "A" attached to Report PED11197, be approved and completed;
  - (c) That the purchase price of \$4,950,000 for Parcels "A" and "B" be funded 50% from residential roads Development Charges and 50% from the North Glanbrook Industrial Park Reserve (108042);
  - (d) That a deposit in the amount of \$2 be paid to the owner and deducted from the purchase price, upon formal acceptance by the City of the Option to Purchase;
  - (e) That the balance of the purchase price, subject to adjustments, be paid on the date of closing;
  - (f) That the Option to Purchase described in Recommendation (b) shall close contemporaneously with the Offer to Purchase described in Recommendation (a), failing which the transfers will become null and void;
  - (g) That upon approval of the purchase of 1631 Rymal Road East, the Director of Fleet and Facilities be authorized and directed to take all necessary steps for the demolition of the subject buildings, and that the cost for the demolition and any additional ancillary expenses be charged to Account No. 4030980986;

- (h) That upon completion of construction of the Trinity Church Road Extension, the residual lands be offered to sale on the open market;
- (i) That the Mayor and Clerk be authorized and directed to execute all necessary documents in a form satisfactory to the City Solicitor; and,
- (j) That the administration costs incurred for the provision of Real Estate's services in the amount of \$76,750 be credited to Account 45408-3560150200 (Property Purchases and Sales) and debited from Account No. 59259-4030980986.

**4. Waterdown Business Improvement Area (B.I.A.) Revised Board of Management (PED11013(c)) (Ward 15) (Item 5.6)**

That the following individual be appointed to the Waterdown B.I.A.'s Board of Management:

Janice Alexopoulos.

**5. Amended Environmental Remediation and Site Enhancement (ERASE) Redevelopment Grant Application (ERG-11-02) - Union Gas Limited, 420 Glover Road and 918 South Service Road, Stoney Creek (PED11099(a)) (Ward 11) (Item 5.7)**

- (a) That Environmental Remediation and Site Enhancement (ERASE) Redevelopment Grant Application (ERG-11-02), as amended, submitted by Union Gas Limited, owner of the property at 420 Glover Road and 918 South Service Road, Stoney Creek for an ERASE Redevelopment Grant not to exceed \$1,280,129.11, payable to Union Gas Limited over a maximum of ten (10) years, be authorized and approved in accordance with the terms and conditions of the ERASE Redevelopment Agreement;
- (b) That the Mayor and City Clerk be authorized and directed to execute, on behalf of the City, the associated amended ERASE Redevelopment Grant Agreement with Union Gas Limited, referred to in subsection (a) with respect to the redevelopment of 420 Glover Road and 918 South Service Road, Stoney Creek and all necessary associated documents, all in a form satisfactory to the City Solicitor.

**6. 2010 City of Hamilton Municipal Performance Measurement Program (Outstanding Business Item of the General Issues Committee) (FCS11091) (City Wide) (Item 5.8)**

That Report (FCS11091) 2010 City of Hamilton Municipal Performance Measurement be received.

**7. Motorola FSA4000 Fire Station Alerting Implementation (HES11017) (City Wide) (Item 5.9)**

That the Fire Chief or his designate be authorized to expand the scope of the previously approved (Report HES08004 (a)) multi-year, single source contract for the upgrade of the Corporate Trunked Radio System with the incumbent vendor, Motorola Solutions Canada Inc., to include the Motorola FSA4000 Fire Station Alerting System which is an add-on to the current project's radio infrastructure at a one time cost of \$580K that would be funded from previously approved capital projects (7800951900 - Corporate Trunk Radio Upgrade Project and 7400651603 - Station Alerting Replacement).

**8. Jason Hammond, Janet MacLeod, Sharyl Spring, Hamilton CarShare, respecting Staff Report PW11081 – Hamilton CarShare Revolving Line of Credit and Corporate Membership (Item 7.1) (Item 6.1)**

That the presentation by Jason Hammond, Janet MacLeod, Sharyl Spring, Hamilton CarShare, respecting Staff Report PW11081 – Hamilton CarShare Revolving Line of Credit and Corporate Membership, be received.

**9. Richard den Otter, Hamilton CarShare (item 4.2)**

That the presentation by Richard den Otter respecting Hamilton CarShare, be received.

**10. Simon Geoghegan, Epiphany Coaches Inc., respecting Hamilton CarShare (Item 4.8)**

That the presentation by Simon Geoghegan, Epiphany Coaches Inc., respecting Hamilton CarShare, be received.

- 11. Sanjay Chopra, 2202879, 2202919, 2202917 and 2201896 Ontario Inc., respecting 958, 962, 966 and 970 Beach Boulevard, Hamilton, regarding a Request for an Extension to the Covenants of Agreement of Purchase of Lots that require Commencement of Construction by November 9, 2011 (Cross Reference to Item 8.1) (Item 4.1)**

That the presentation from Mr. Sanjay Chopra respecting 2202879, 2202919, 2202917 and 2201896 Ontario Inc., respecting 958, 962, 966 and 970 Beach Boulevard, Hamilton, regarding a Request for an Extension to the Covenants of Agreement of Purchase of Lots that require Commencement of Construction by November 9, 2011, be received.

- 12. Hamilton Waterfront Trust Financial Statements (Item 6.2)**

- (a) That the presentation provided by the Hamilton Waterfront Trust, be received;
- (b) That the 2010 Audited Financial Statements of the Hamilton Waterfront Trust, be received;
- (c) That Council continue to provide its confidence in the Hamilton Waterfront Trust.

- 13. The Hamilton Association of Business Improvement Areas (H.A.B.I.A.) Terms of Reference and Strategic Plan (PED11193) (Wards 1, 2, 3, 4, 6, 7, 9, 12, 13 and 15) (Item 7.3)**

- (a) That the Terms of Reference for the Hamilton Association of Business Improvement Areas, as amended, and attached hereto as Appendix "A", be approved;
- (b) That the Hamilton Association of Business Improvement Areas Strategic Plan: 2011-2014, attached as Appendix "B" to Report PED11193, be received for information;
- (c) That staff be directed to explore the feasibility of developing a relationship and/or pursue synergies between the Chambers of Commerce and the Hamilton Association of Business Improvement Areas and report back to the General Issues Committee.

- 14. 2010-2012 Business Plan Projects Update (PED11206) (City Wide) (Item 7.4)**

That Report PED11206 respecting 2010-2012 Business Plan Projects Update, be received.

**15. Halton-Hamilton Source Water Protection Plan Policies - Comments from the City of Hamilton (PW11067/PED11183) (City Wide) (Item 7.5)**

- (a) That the City Council inform the Halton-Hamilton Source Water Protection Authority that it supports the draft Source Water Protection Plan policies, dated September 2011, attached as Appendix "A" to Report PW11067/PED11183 and recommend the following:
  - (i) No wording changes to Policies G-1 to G-2, O-2 to O-4, O-7, T-2, T-11, T-13 to T-15, T-18, T-20, T-25, T-34, T-35, T-40, T-44, T-45 and T-47;
  - (ii) Minor wording changes, to Policies O-1, T-3, T-9, T-10, T-17, T-19, T-27, T-29, T-31, T-32, T-37, T-39, T-41, T-43 and T-49, as identified in Appendix "B" to Report PW11067/PED11183, to provide clearer direction to the municipality, to extend the time period for compliance and to provide more flexible programming;
- (b) That the City Clerk be requested to forward the recommendations and the report on the draft Halton-Hamilton Source Protection Plan to the Halton-Hamilton Source Protection Authority;
- (c) That staff initiate the procedure for the internal appointment(s) of a qualified Risk Management Official and Risk Management Inspector(s) as necessary to satisfy the City's obligation under the Clean Water Act and report back to Council as and when appropriate.

**16. U. S. Steel – Sewer Use By-law 04-150 – Parameters and Compliance Agreement (PW11034(b)) (City Wide) (Item 8.2)**

That the City of Hamilton enter into a Compliance Agreement with U.S. Steel Canada Inc., to take all necessary steps to bring their effluent from the Hamilton Works Operations into compliance with the City of Hamilton's current Sewer Use By-law by May 31<sup>st</sup>, 2012, be approved.

**17. Confederation Park Master Plan and Agreement (PW11005(a)/CS11004(a)) (Wards 5 and 14 with City Wide Implications) (Item 8.3)**

That Report PW11005(a)/CS11004(a) respecting Confederation Park Master Plan and Agreement, be received.

**18. Waterfront Outdoor Rink Management Agreement (FCS11106) (City Wide) (Item 8.4)**

- (a) That the Waterfront Outdoor Rink Management Agreement as per Appendix "A" of FCS11106 between Hamilton Waterfront Trust ("HWT") and the City of Hamilton ("Hamilton") for the operation, maintenance and management of the Waterfront Outdoor Rink for the period November 1, 2010 to April 30, 2011, be approved;
- (b) That the General Manager of Finance and Corporate Services be authorized and directed to negotiate all necessary agreements in a form satisfactory to the City Solicitor, including a management agreement of the Waterfront Outdoor Rink for the exclusive authority for the HWT to operate, maintain and manage the premises forming part of the Waterfront Outdoor Rink for a five year term;
- (c) That the Mayor and City Clerk be authorized and directed to execute, on behalf of the City of Hamilton, all necessary documentation to implement recommendation (b) of report FCS11106, all with content acceptable to the General Manager of Finance and Corporate Services, and in a form satisfactory to the City Solicitor.

**19. Councillors' Remuneration - Continuation of One-Third Tax Allowance (FCS11054) (City Wide) (Item 8.5)**

That the one-third tax free portion of the remuneration for Members of Council be maintained for the current Council term.

**20. 2012 Tax Supported User Fees (FCS11096) (City Wide) (Item 8.6)**

- (a) That the 2012 User Fees, as amended, and attached hereto as Appendix "B", be approved and implemented;
- (b) That the City Solicitor and Corporate Counsel be authorized and directed to prepare all necessary by-laws, for Council approval, for the purposes of establishing the user fees contained within this report, as amended;
- (c) That the section of the 2012 Tax-Supported User Fees related to "Planning & Development – Parking and By-law Services: Animal Control" be referred to the Planning Committee for further discussion.



**21. Financing of the 2011 HECFI Budgetary Variance (Item 8.7)**

- (a) That the Work-in-Progress Account 3720841802 for “Copps Coliseum Permanent Seating Refurbishment” be closed and the unspent balance of \$1,000,000 be transferred to the HECFI Reserve for Capital Projects;
- (b) That any 2011 HECFI Budgetary Variance, including unbudgeted one time restructuring costs, be funded from the HECFI Reserve for Capital Projects to a maximum of \$1,000,000;
- (c) That if the 2011 HECFI Budgetary Variance, including unbudgeted one time restructuring costs, exceed \$1,000,000, that City Council be requested to fund any excess.

**22. Report 11-005 of the Advisory Committee for Persons with Disabilities – October 11, 2011 (Item 8.8)****Resignation of Debbie Sanche (Item 6.1)**

- (a) That the Resignation of Debbie Sanche from the Advisory Committee for Persons with Disabilities be received.
- (b) That the Advisory Committee for Persons with Disabilities request the Selection Committee appoint a member to fill the vacancy left by the resignation.

**23. Report 11-002 of the Task Force on Cleanliness and Security in the Downtown Core – October 20, 2011 (Item 8.9)****List of Walkabout Items - Problem Pigeon Populations (Item 7.2)**

That staff be directed to investigate the health effects of pigeon feces and examine animal control options for dealing with problem pigeon populations and report back to the Task Force on Cleanliness and Security in the Downtown Core.

**24. Report 11-002 of the Accountability and Transparency Sub-Committee – October 31, 2011 (Item 8.10)****Lobbyist Registry**

That the Chair or Vice-Chair, L. Ryan and D. Arbuckle meet with the City of Hamilton’s legal staff and arrange meetings with the appropriate staff at the City of Toronto as well as the Integrity Commissioner of Ontario, with the intent to gather information and feedback on the workings of the Lobbyist Register.

**25. Report 11-003 of the Non-Union Compensation Sub-Committee (Item 8.11)****(a) Job Evaluation Update (HUR11016) (City Wide)**

That Report HUR11016 Respecting Job Evaluation Update, be received.

**(b) Referral of Item 25 (3) General Issues Committee Report 11-025, respecting Non-Union Compensation Update**

(i) That Sub-section (a) of Item 53 of Committee of the Whole Report 09-011, approved by Council on April 1, 2009, be amended by deleting '1.5%' in 2011 and replacing it with "0%" in lieu thereof, to read as follows:

(aa) That due to the tough economic times, the cost of living increase for the non-union Management and Professional Exempt employees be 0% in 2009, 1.5% in 2010 and 0% in 2011, which is also intended to set the tone for upcoming labour negotiations;

(ii) That the budgeted amount of \$1.2M for non-union compensation be implemented effective January 1, 2012 as the second installment to move the Non-Union Management and Professional Exempt group of employees' salaries towards the 50<sup>th</sup> percentile;

(iii) That the contents of report HUR11006(a) respecting the Non-Union Management and Professional Exempt Employee Group Compensation remain confidential as it contains information related to labour relations and employee negotiations.

(iv) That staff be directed to report back to the Non-Union Compensation Sub-committee in early 2012 respecting options for applying the budget dollar equivalent of the 1.9% yearly increase for 2012, 2013 and 2014 as provided under the CUPE 5167 negotiated settlement, to the Non-union Management and Professional Exempt employee group.

**26. Lake Ontario Offshore Network Windstream Energy Inc. (Item 10.5)**

That the following recommendation respecting Lake Ontario Offshore Network Windstream Energy Inc. be referred to Council for consideration:

That the Mayor Clerk and City Clerk be authorized and directed to sign an addendum to the Memorandum of Understanding (attached hereto as Appendix "C"), or such other ancillary documentation as may be required from time to time, on behalf of the City of Hamilton to participate in an association with the City of Kingston and certain private sector energy companies to facilitate and assist with policy development around the fabrication, assembly, staging, and installation of 100 off-shore wind turbines in the Wolfe Island Shoals, such addenda and documentation to be in a form satisfactory to the City Solicitor.

**27. Sewer Use By-law No. 04-150 – Parameters and Compliance Agreements (LS11005a/PW11034(a)) (City Wide) (Item 12.1)**

- (a) That Report LS11005(a)/PW11034(a) be received for information;
- (b) That the contents of Report LS11005(a)/PW11034(a) remain confidential.

**28. Employer Paid Parking (FCS11040/LS11012) (City Wide) (Item 12.2)**

- (a) That Report FCS11040/LS11012, respecting *Employer Paid Parking*, be received;
- (b) That Alternative (1) – that parking for employees be continued, but be included as a taxable benefit in each employees income, be adopted;
- (c) That the contents of Report FCS11040/LS11012 remain confidential.

**29. Hamilton Waterfront Trust – Liability Claim Litigation Update and Insurance Information (FCS11093) (City Wide) (Item 12.3)**

- (a) That Report FCS11093 respecting Hamilton Waterfront Trust – Liability Claim Litigation Update and Insurance Information, be received;
- (b) That the contents of Report FCS11093 remain confidential.

**30. Parkland Acquisition, 32-36 John Street North (PW11082) (Ward 2) (Item 12.4)**

- (a) That the Real Estate Section of the Economic Development and Real Estate Division of the Planning and Economic Development Department be authorized and directed to enter into negotiations with 1687444 ONTARIO LIMITED for their land being comprised of Survey N, Hughson PT Lot 1, PT Lot 8, being all of PIN 171670017 City of Hamilton, comprising an area of approximately 0.09 ha (0.22 acres), municipally

known as 32-36 John Street North, City of Hamilton as shown on Appendix A to Report PW11082;

- (b) That the acquisition and remediation costs be funded from the Parkland Dedication Reserve (104090);
- (c) That the financial details of the acquisition respecting 1687444 Ontario Limited and associated parking lot at 32-36 John Street North, remain confidential until the completion of the transaction and that the balance of Report PW11082 not be released as a public document, following approval by City Council;
- (d) That the Mayor and City Clerk be authorized and directed to execute all necessary documents in a form satisfactory to the City Solicitor.

**31. Airport Land Acquisitions and Ontario Municipal Board Appeals (Ward 11) (PED11208) (Item 12.5)**

- (a) That in regard to the land holdings of Solomon and Marvin Wasserman located at 2876 Upper James Street (Glanbrook), as shown on Appendix "A" to Report PED11208, staff be directed to:
  - (i) not pursue the acquisition of the lands;
  - (ii) remove the deferral of the designation and defend the designation of Airport Reserve and related Zoning of Airport Reserve (M9) Zone at the Ontario Municipal Board (OMB);
- (b) That in regard to the land holdings of Emil Black (Freeland Developments Limited) located at the north-east corner of Glancaster Road and Airport Road (Glanbrook), as shown on Appendix "B" to Report PED11208, staff be directed to:
  - (i) not pursue the acquisition of the lands;
  - (ii) remove the deferral of the designation and defend the designation of Airport Reserve and related Zoning of Airport Reserve (M9) Zone at the Ontario Municipal Board (OMB);
- (c) That the contents of Report PED11208 remain confidential.

**FOR THE INFORMATION OF COUNCIL:****(a) CHANGES TO THE AGENDA (Item 1)**

The Clerk advised of the following changes:

**PREVIOUS MINUTES**

- (i) General Issues Committee – October 13, 2011 (Special) (Added as Item 3.2)

**DELEGATIONS**

- (ii) The following delegation request has been **withdrawn**:

Delegation Request from Justine Schultes and Katelyn Campbell, People for Animal Welfare Society at McMaster University, respecting a ban on the sale of cats and dogs in Hamilton pet stores (Item 4.3)

Presentation to be provided at the special Planning Committee meeting on Tuesday, November 15, 2011

**For Today's Meeting**

- (iii) Delegation Request from Marvin Wasserman, owner of property on the west side of Upper James Street and on the east side of John C. Munro/Hamilton International Airport, respecting negotiations for sale of land (Added as Item 4.4) (Cross Reference Item 12.5) – **WITHDRAWN**
- (iv) Delegation Request from Simon Geoghegan, Epiphany Coaches Inc., respecting Hamilton CarShare request (Added as Item 4.8)

**For Future Meeting**

- (v) Delegation Request from Dr. Geoff Orton and Mr. Emil Gadjanski, on behalf of Students Bridging Borders – Shark Finning Group, respecting shark-finning (Added as Item 4.5)
- (vi) Delegation Request from Deirdre Pike, Living Wage Working Group, to present an overview of the work of the Living Wage Working Group (Added as Item 4.6)
- (vii) Delegation Request from Sara Mayo, Social Planning and Research Council, to present the results of the calculation of Hamilton's living wage (Added as Item 4.7)

**DISCUSSION AGENDA**

- (viii) Report 11-003 of the Non-Union Compensation Sub-Committee – November 11, 2011 (Added as Item 8.11)

**NOTICES OF MOTION**

- (ix) The following Notices of Motion have been **withdrawn**:
- (a) Prohibition on the Feeding of Wildlife (Item 10.2)  
  
Notice of Motion to be introduced at the special Planning Committee meeting on Tuesday, November 15, 2011
  - (b) Pan Am Games – Hamilton Velodrome (Item 10.3)
- (x) Revised Notice of Motion respecting Ban on the Sale and Use of Shark Fins (Item 10.4)
- (xi) Added Notice of Motion respecting Lake Ontario Offshore Network Wind-stream Energy Inc. (Added as Item 10.5)

Councillor McHattie advised of the following changes with respect to items on the agenda:

- (xii) Item 9.1 – Motion respecting Canada-European Community Free Trade Agreement – Impact on the City of Hamilton – **DEFER TO DECEMBER 14 GIC MEETING**
- (xiii) Item 10.1 – Notice of Motion respecting Request to the Alcohol and Gaming Commissioner of Ontario (AGCO) to Transfer Liquor License Process – **WITHDRAWN**

On a motion, the agenda was approved, as amended.

**(b) DECLARATIONS OF INTEREST (Item 2)**

None

**(c) APPROVAL OF PREVIOUS MINUTES (Item 3.1)**

On a motion, the Minutes of the October 11, 2011 regular meeting and October 13, 2011 special meeting of the General Issues Committee were approved as presented.

**(d) DELEGATION REQUESTS**

On a motion, the following delegation requests were approved to appear at a future General issues Committee Meeting:

- (i) Delegation Request from Dr. Geoff Orton and Mr. Emil Gadjanski, on behalf of Students Bridging Borders – Shark Finning Group, respecting shark-finning (Added as Item 4.5)
- (ii) Delegation Request from Deirdre Pike, Living Wage Working Group, to present an overview of the work of the Living Wage Working Group (Added as Item 4.6)
- (iii) Delegation Request from Sara Mayo, Social Planning and Research Council, to present the results of the calculation of Hamilton's living wage (Added as Item 4.7)

On a motion, the following delegation request was approved and the rules of order were waived to allow this delegation to address the Committee at today's meeting:

- (iv) Delegation Request from Simon Geoghegan, Epiphany Coaches Inc., respecting Hamilton CarShare request (Added as Item 4.8)

**(e) CONSENT AGENDA**

- (i) **Minutes of the Advisory Committee for Persons with Disabilities Meeting – September 13, 2011 (Item 5.1)**

On a motion, the September 13, 2011 Minutes of the Advisory Committee for Persons with Disabilities, were received.

- (ii) **Hamilton Police Services Board Monthly Reports PSB 11-080 and PSB 11-087 (Item 5.2)**

On a motion, Monthly Reports PSB11-080 and PSB 11-087 of the Hamilton Police Services, were received.

- (iii) **Licence Renewal Agreement with Rogers Wireless Inc. (Licensee) – Suter Crescent, Dundas – Dundas Water Tower (PED11204) (Ward 13) (Item 5.3)**

The Motion **CARRIED** on the following vote:

Yeas: Bratina, McHattie, Farr, Merulla, Collins, Jackson, Pasuta,  
Ferguson, Johnson, Pearson, Clark  
Total Yeas: 11  
Nays: Duvall, Whitehead (opposed to sub-section (b) only)  
Total Nays: 2  
Absent: Morelli, Partridge, Powers  
Total Absent: 3

**(Whitehead/Duvall)**

On a motion, staff was directed to report back showing what the revenue policy is in relation to cell towers.

**(iv) Licence Agreement with Bell Mobility Inc. (Licensee) – Dundas Water Tower, Suter Crescent, Dundas (PED11203) (Ward 13)**

The Motion **CARRIED** on the following vote:

Yeas: Bratina, McHattie, Farr, Merulla, Collins, Jackson, Pasuta,  
Ferguson, Johnson, Pearson, Clark  
Total Yeas: 11  
Nays: Duvall, Whitehead (opposed to sub-section (b) only)  
Total Nays: 2  
Absent: Morelli, Partridge, Powers  
Total Absent: 3

**(v) 2010 City of Hamilton Municipal Performance Measurement Program (Outstanding Business Item (J) of the General Issues Committee) (FCS11091) (City Wide) (Item 5.8)**

On a motion, this item was removed from the Outstanding Business List of the General Issues Committee.

**(f) DELEGATIONS**

**(i) Jason Hammond, Janet MacLeod and Sharyl Spring, Hamilton CarShare, respecting Hamilton CarShare Revolving Line of Credit and Corporate Membership (Item 6.1)**

Janet MacLeod, Operations Co-ordinator, Sharyl Spring, Hamilton Services Co-ordinator, and Jason Hammond, President, of Hamilton CarShare appeared before the committee.

Hamilton CarShare is a non-profit co-operative and the delegation provided background history of Hamilton CarShare. They also expressed their support for the staff recommendations and acknowledged the work that City staff has put in to compiling the report.



**(ii) Richard den Otter, respecting Hamilton CarShare**

Richard den Otter appeared before the Committee to comment on the line of credit and provide support in principle for Hamilton CarShare as an alternative mode of transportation, and stated that the co-operative is in a good position to sustain the line of credit.

Mr. den Otter also thanked the City and staff for their support.

**(iii) Simon Geoghegan, Epiphany Coaches Inc., respecting Hamilton CarShare**

Mr. Simon Geoghegan of Epiphany Coaches Inc. appeared before the Committee to speak to the Hamilton CarShare report. Mr. Geoghegan is the owner of a small consulting/coaching business in the City. The purpose of his address to the Committee is to share the impact of CarShare on his family and business.

CarShare is very affordable and has reduced transportation costs to his family. From a corporate perspective, CarShare adds a lot of flexibility, reduces cost and is a great budgeting tool relative to predicting transportation costs.

Mr. Geoghegan is in full support of CarShare, which is innovative, a great tool for citizen engagement and hugely positive that the City is looking at this program.

**(iv) Staff Presentation – Hamilton CarShare Revolving Line of Credit and Corporate Membership (PW11081) (City Wide)**

Peter Topalovic provided a power point presentation to the Committee which outlined the following:

- History and background
- What is Carsharing
- Carsharing in Hamilton: current context
- Planned expansion
- Funding the expansion plans
- Corporate carsharing
- Examining the business cases
- Next steps

A copy of the power point presentation has been retained for the public record and is available for viewing on the City of Hamilton website.

**(Johnson/Ferguson)**

On a motion, the staff presentation respecting Report PW11081 – Hamilton CarShare Revolving Line of Credit and Corporate Membership, was received.

On a motion, Report PW11081 respecting Hamilton CarShare Revolving Line of Credit and Corporate Membership was deferred pending receipt of financial statements from Hamilton CarShare, and staff was directed to report back to the December 12, 2011 meeting of the General Issues Committee.

- (v) **Sanjay Chopra, 2202879, 2202919, 2202917 and 2201896 Ontario Inc., respecting 958, 962, 966 and 970 Beach Boulevard, Hamilton, regarding a Request for an Extension to the Covenants of Agreement of Purchase of Lots that require Commencement of Construction by November 9, 2011 (Cross Reference to Item 8.1) (Item 4.1)**

Mr. Sanjay Chopra appeared before the Committee with respect to five lots that he has purchased on Beach Blvd. to construct residential units and to request that he be able to continue this project as he is unable to complete construction within the time permitted.

On a motion, Report PED11021 respecting City Re-purchase of 958, 962, 966, and 970 Beach Blvd. from 2202918 Ontario Inc. (Neeru Chopra) and Extension of Building Covenants – 974 Beach Blvd. Hamilton, was tabled to allow staff to come back with additional conditions, if additional time is to be extended to Mr. Chopra.

- (vi) **Hamilton Waterfront Trust Financial Statements**

Bob Charters, Chair of the Hamilton Waterfront Trust Board, appeared before the Committee and provided a power point presentation which included the following:

- Who we are
- Settlement Agreement of October 25, 2000 between the Hamilton Harbour Commissioners, the City of Hamilton and the Federal Government; Deed of Trust of November 2000; composition of the Board: 5 board members, 2 City Councillors, 2 appointees by the City and 1 appointee by the Hamilton Port Authority
- Goals
- Projects, including Hamilton Beach Trail, Waterfront Trail Extension, Lakeland Center, Windermere Basin, Waterfront Ice Rink

- Other Capital Projects, including Hamilton Waterfront attractions at Pier 8: Hamiltonian, Williams Fresh Café, Hamilton Harbour Queen, Dining Cruises, Waterfront Trolley, SCOOPS Ice Cream Parlour, Waterfront Grill
- Community Outreach Initiatives, including Hamilton Harbour Fishing Derby, Wingfest, Festival of Lights, Music on the Waterfront, Hamilton Waterfront Learn-to-Skate
- Future Projects, including Pier 8 development
- 2010 Financial Audited Statements: need to explain significant one-time components contributing to the expenses

Mr. Charters concluded his presentation commenting that the Hamilton Waterfront Trust wants to continue to work together with the City as they share a common vision with the City; make it an identity of place for Hamilton, and create a positive and memorable place; want all to have access to the assets of the waterfront.

A copy of the power point presentation has been submitted for the public record and is available for viewing on the City of Hamilton website.

The Committee requested the following additional information:

- Surplus position to date in 2011
- Status of the Trust for the first three quarters of this year
- Rules for charitable status, GST information

On a motion, the question was put.

See Item 12 for the disposition of this item.

The Motion **CARRIED** on the following Standing Recorded Vote:

Yeas:	Bratina, Pearson, McHattie, Farr, Merulla, Collins, Jackson, Duvall, Whitehead, Partridge, Pasuta, Powers, Ferguson, Pearson, Clark
Total Yeas:	15
Nays:	
Total Nays:	0
Absent:	Morelli
Total Absent:	1

On a motion, staff was directed to meet with representatives of the Hamilton Waterfront Trust to discuss 2012 capital priorities and that both parties report back to the General Issues Committee with that information for consideration and/or comment.

The Committee requested that the Council representatives on the Hamilton Waterfront Trust provide updates to the General Issues Committee on a periodic basis.

**(g) PRESENTATIONS**

**(i) Five-Year Review – Hamilton Realty Capital Corporation (PED11198) (Wards 1, 2 and 3) (Item 7.2)**

Neil Everson, Director of Economic Development and Real Estate, recognized the attendance of Richard Abboud, President, and Ramsey Ali, Vice President and Chief Counsel, of FH Investment.

Mr. Everson provided a power point presentation with respect to the five-year review – Hamilton Realty Capital Corporation, which included the following:

- History of the HRCC
- Five-Year Review
- Where can HRCC invest
- First Venture of the HRCC resulting in purchase of property
- City monies spent to date
- Capital Contribution
- Proposal to increase the City's commitment to the HRCC
- Summary of recommendations.

A copy of the power point presentation has been retained for the public record and can be viewed on the City of Hamilton website.

Committee members requested further financial details on what the HRCC has spent to date.

**(Clark/Johnson)**

On a motion, the staff presentation respecting Five-year Review – Hamilton Realty Capital Corporation, be received;

Report PED11198 respecting Five-Year Review – Hamilton Realty Capital Corporation was deferred until a copy of the Unanimous Stakeholders' Agreement (USA) has been provided to the General Issues Committee for review;

Staff was directed to report back on conflict of interest policies and provide the financial information for the Corporation.

**(ii) The Hamilton Association of Business Improvement Areas (H.A.B.I.A.) Terms of Reference and Strategic Plan (PED11193) (Wards 1, 2, 3, 4, 6, 7, 9, 11, 12, 13 and 15) (Item 7.3)**

Glen Norton, Manager of Urban Renewal, introduced Liz Nield and Mark Van Der Woerd from LURA Consulting, who provided a power point presentation with respect to the Hamilton Association of Business Improvement Areas – Terms of Reference and Strategic Plan which outlined the following:

- H.A.B.I.A. Strategic Review
- Terms of Reference, including vision, goals, values, priorities, membership, roles and responsibilities, absenteeism, meetings, Conflict of Interest, Amendments to the Terms of Reference
- Reporting and monitoring.

A copy of the power point presentation has been retained for the public record and can be viewed on the City of Hamilton website.

Eileen Maloney, Co-ordinator, Business Improvement Areas, was also in attendance to respond to questions of the Committee.

Ms. Maloney noted that Ward 11 was inserted in the subject line in error and should be removed.

On a motion, the presentation respecting Hamilton Association of Business Improvement Areas – Terms of Reference and Strategic Plan, was received.

On a motion, the following was added as sub-section (c):

- (c) That staff be directed to explore the feasibility of developing a relationship and/or pursue synergies between the Chambers of Commerce and the Hamilton Association of Business Improvement Areas and report back to the General Issues Committee.

The Amendment Carried.

On a motion, the Terms of Reference attached to Report PED11193 were amended as follows:

- (a) In Section 8 – Voting Procedures/Decision Making. Sub-section (i), the word “preferred” be deleted;
- (b) Delete Sub-section (ii) – “Voting Procedures/Decision Making” and Sub-section (iii) – “Overturning a Decision”.

- (c) That Section 10 – Amendments to the Terms of Reference, be amended to include that any amendments to the Terms of Reference be presented to the General Issues Committee for approval.

The Amendment Carried and the Main Motion, as amended, Carried.

**(iii) 2010-2012 Business Plan Projects Update (PED11206) (City Wide) (Item 7.4)**

Tim McCabe, General Manager, Planning and Economic Development, and Bill Janssen, Director, Strategic Services – Special Projects, provided information on the 2010-2012 Business Plan, which is the third strategic plan. This Work Plan has been integrated with the Corporate Strategic Plan and the SMT Work Plan. It has been the subject of extensive discussion at SMT meetings in terms of other Departments utilizing a similar template and Planning staff has agreed to assist in this endeavour.

Mr. Janssen outlined how to interpret the update and highlighted new initiatives and results/performance.

**(iv) Halton-Hamilton Source Water Protection Plan Policies - Comments from the City of Hamilton (PW11067/PED11183) (City Wide) (Item 7.5)**

On a motion, the staff presentation respecting Halton-Hamilton Source Water Protection Plan Policies - Comments from the City of Hamilton, was waived.

On a motion, sub-sections (a)(iii) and (a)(iv) of Report PW11067/ PED11183 were deleted.

The Amendment Carried and the Main Motion, as amended, Carried.

Joanne Hickey-Evans, Manager, Policy Planning, and Chris Shrive, Senior Project Manager, Source Water, were in attendance to respond to questions of the Committee.

**(h) DISCUSSION AGENDA**

**(i) Councillors' Remuneration - Continuation of One-Third Tax Allowance (FCS11054) (City Wide) (Item 8.5)**

Councillor Whitehead requested information with respect to what percentile Council is at relative to other jurisdictions. The Committee requested that any information posted on the website be provided with more clarity.

The Motion **CARRIED** on the following vote:

Yeas:	Farr, Merulla, Collins, Duvall, Whitehead, Pearson, Partridge, Pasuta, Johnson, Clark
Total Yeas:	10
Nays:	Jackson
Total Nays:	1
Absent:	McHattie, Morelli, Bratina, Powers, Ferguson
Total Absent:	5

**(ii) 2012 Tax Supported User Fees (FCS11096) (City Wide) (Item 8.6)**

On a motion, the section of the 2012 Tax-Supported User Fees related to “Planning & Development – Parking and By-law Services: Animal Control” (Pages 5 to 8) were referred to the Planning Committee for further discussion.

See Item 20 for the disposition of this item.

**(iii) Report 11-003 of the Non-Union Compensation Sub-Committee (Item 8.11)**

Item (b) respecting the Referral of Item 25 (3) General Issues Committee Report 11-025, respecting Non-Union Compensation Update **CARRIED** on the following vote:

Yeas:	Farr, Merulla, Collins, Jackson, Whitehead, Pearson, Partridge, Pasuta, Johnson, Clark
Total Yeas:	10
Nays:	Duvall (opposed to (b)(i) and (ii))
Total Nays:	1
Absent:	McHattie, Morelli, Bratina, Powers, Ferguson
Total Nays:	5

**(i) NOTICES OF MOTION**

Councillor J. Partridge introduced the following Notice of Motion:

**Lake Ontario Offshore Network Windstream Energy Inc. (Item 10.5)**

Whereas, the Clean Technology sector has been identified as one of Hamilton’s key industry clusters in the June 18, 2010 Council approved Economic Development Strategy; and

Whereas, a senior staff member of the Planning & Economic Development Department's Economic Development Division has been dedicated to this sector for the last three years and that the City is a member of both the Ontario Clean Technology Alliance (OCTA) and the Golden Horseshoe Strategic Energy Alliance; and

Whereas, the City of Hamilton has been requested to participate in a joint partnership with the City of Kingston and Windstream Energy Inc. to enter into an association to establish a consortium that will be responsible for the fabrication, assembly, staging, and installation of 100 off-shore wind turbines in the Wolfe Island Shoals wind project which is located approximately 5 kilometres off Wolfe Island in eastern Lake Ontario; and

Whereas, the direct benefit to Hamilton's economy will be related to the local Clean Technology supply chain including the Port of Hamilton and several major industrial/marine related companies located at the Bayfront Industrial area; and

Whereas, there will be no wind turbines associated with this partnership located within Hamilton's municipal boundaries; and

Whereas, the Mayor of Hamilton, designated City Councillors and Senior City staff will work cooperatively with Kingston counterparts to support, facilitate and expedite this development at the Provincial level.

Therefore Be It Resolved:

That the Mayor Clerk and City Clerk be authorized and directed to sign an addendum to the Memorandum of Understanding, or such other ancillary documentation as may be required from time to time, on behalf of the City of Hamilton to participate in an association with the City of Kingston and certain private sector energy companies to facilitate and assist with policy development around the fabrication, assembly, staging, and installation of 100 off-shore wind turbines in the Wolfe Island Shoals, such addenda and documentation to be in a form satisfactory to the City Solicitor.

On a motion, the Rules of Order were waived to allow for the introduction of a Motion respecting Lake Ontario Offshore Network Windstream Energy Inc.

See Item 26 for the disposition of this item.

Staff was directed to provide the following information to Committee members prior to Council:

- Information on why the moratorium was established
- Include in the motion that the City of Hamilton will not incur any costs within the consortium
- Copy of the Memorandum of Understanding



- Information from the Provincial Government with respect to the moratorium

**(j) OTHER BUSINESS/GENERAL INFORMATION (Item 11)**

**(i) Outstanding Business List**

**(a) Outstanding Business List**

On a motion, the revised due dates for the following items were approved:

- (i) Buy Local: Recommendation (b) of FCS09020  
(Item 6 of Audit & Administration Committee Report 09-004,  
approved by Council on February 26, 2009)  
Due Date: Q2, 2011  
Revised Due Date: Q1, 2012
- (ii) Neighbourhood Development Strategy  
Due Date: September 12, 2011  
Revised Due Date: January 9, 2012
- (iii) Illegal Dumping, Litter and Escaped Waste  
Due Date: September 12, 2011  
Revised Due Date: December 12, 2011
- (iv) Sports Field Management Strategy  
Due Date: November 14, 2011  
Revised Due Date: December 14, 2011

**(b) Privacy of Closed Session Meetings – Verbal Update**

The Committee Clerk reported that the City Clerk made the necessary adjustments to the audio system in the Council Chamber to ensure that white noise/music in the foyer outside the Council Chamber is activated while in camera discussions are taking place.

On a motion, the verbal update provided with respect to Privacy of Closed Session Meetings, be received and removed from the Outstanding Business List.

**(k) PRIVATE & CONFIDENTIAL**

On a motion, the Committee move into Closed Session at 6:25 p.m. pursuant to sub-sections 8.1(c), (e) and (f) of the City's Procedural By-law and Section 239.2(c), (e) and (f) of the Municipal Act as the subject matters pertain to:

- (c) a proposed or pending acquisition or disposition of land for City purposes
- (e) litigation or potential litigation, including matters before administrative tribunals affecting the City
- (f) the receiving of advice that is subject to solicitor-client privilege, including communications necessary for that purpose,

respecting:

- 12.2 Employer Paid Parking (FCS11040/LS11012) (City Wide)
- 12.3 Hamilton Waterfront Trust – Liability Claim Litigation Update and Insurance Information (FCS11093) (City Wide)
- 12.4 Parkland Acquisition, 32-36 John Street North (PW11082) (Ward 2)
- 12.5 Airport Land Acquisitions and Ontario Municipal Board Appeals (Ward 11) (PED11208)

On a motion, the Committee reconvened in Open Session at 7:40 p.m.

- 12.2 Employer Paid Parking (FCS11040/LS11012) (City Wide)  
  
See Item 28 for the disposition of this item.
- 12.3 Hamilton Waterfront Trust – Liability Claim Litigation Update and Insurance Information (FCS11093) (City Wide)  
  
See Item 29 for the disposition of this item.
- 12.4 Parkland Acquisition, 32-36 John Street North (PW11082) (Ward 2)  
  
See Item 30 for the disposition of this item.
- 12.5 Airport Land Acquisitions and Ontario Municipal Board Appeals (Ward 11) (PED11208)  
  
See Item 31 for the disposition of this item.

There being no further business, the Committee adjourned at 7:45 p.m.

Respectfully submitted

Councillor M. Pearson  
Deputy Mayor

Carolyn Biggs, Co-ordinator  
Committee Services/Council/Budgets  
November 14, 2011

## Hamilton Association for Business Improvement Areas

### Terms of Reference

Last Updated – October 2011

#### 1) Vision

“The Hamilton Association of Business Improvement Areas (HABIA) promotes supports and advocates for businesses within BIAs.

We innovate and work collaboratively with partners to create unique places to live, work, play, learn, shop, and invest.”

#### 2) Goals

- a) HABIA acts as a unique voice for designated business districts.
- b) HABIA focuses on the following five strategic areas:
  - i) Advocate collectively for small businesses;
  - ii) Develop and lead initiatives that improve the prosperity and competitiveness of small businesses within BIAs;
  - iii) Market and promote designated business districts;
  - iv) Provide leadership, support, and guidance to local BIAs; and,
  - v) Develop strategies and plans that foster a sense of community and support the creation of aesthetically pleasing, livable, walkable, and complete communities.

#### 3) Values

- a) HABIA believes in the values of respect, intentionality, collaboration, accountability, and fairness.
  - i) *Respect*: HABIA works constructively to resolve issues that are impacting small businesses within BIAs. HABIA is run in a manner that optimizes available resources and uses volunteer and board members’ time efficiently.
  - ii) *Purposeful*: HABIA strives to resolve issues and develop strategies and actions that benefit small businesses in BIAs.

- iii) *Collaboration:* HABIA works with each BIA and strategic partners, including governmental organizations, to exchange information and leverage existing resources.
- iv) *Accountability:* HABIA voices member concerns to decision-makers in a timely and unbiased manner. HABIA operates in a transparent manner to ensure resources are used for the sole purpose of helping BIAs, and subsequently small businesses, to flourish.
- v) *Fairness:* At all times, HABIA provides fair and equal opportunities for all BIAs to participate and have representation at HABIA.

#### 4) Our Priorities

- a) The following statements clarify our priorities as an association:
  - i) We are entrusted by small businesses in BIAs to use their resources in a responsible manner;
  - ii) BIAs need to work together and share information / resources;
  - iii) Small business is an economic driver in the City of Hamilton;
  - iv) Services provided within BIAs must be fair and equitable across the City of Hamilton;
  - v) Small businesses must voice their concerns and success stories to local, provincial, and federal governments;
  - vi) Complete, sustainable neighbourhoods and business districts that foster a sense of community are vital to the City of Hamilton;
  - vii) Healthy and vibrant business districts are important for local tourism and attracting new residents in the City of Hamilton;
  - viii) Education and awareness of the opportunities and importance of supporting small businesses is needed in the City of Hamilton;
  - ix) Beautification and place-making is essential for attracting shoppers to business districts; and,
  - x) We must push the envelope and develop innovative/creative solutions for small business so they remain prosperous for years to come.

## 5) Membership

### a) Membership Composition:

- i) Membership is voluntary and open to participation from all active BIAs who express written or verbal interest to the Chair.
- ii) It is required that each BIA involved designate one (1) representative and two (2) alternates to attend HABIA meetings and participate in the ongoing functions of HABIA. Both primary representatives and designates must be a BIA Executive Director / Coordinator or a designated representative of the same BIA.
- iii) A representative selected by Council at the City of Hamilton will be a non-voting member of HABIA.

### b) Membership Conditions and Commitment:

- i) Upon accepting membership of HABIA, each member, and their designate, agree to abide by HABIA’s terms of reference as well as the following:
  - (1) Members are asked to review all documents, agendas, and meeting minutes presented to them so that they can participate meaningfully and make informed decisions / recommendations.
  - (2) Members commit to respect that each member has the right to their opinion. Members agree to discuss their respective views and opinions openly while also listening to other members. No member shall be deemed to have precedence or seniority over another member.
  - (3) Members strive to operate in a consensus mode and seek to develop common ground on areas of disagreement to the best of their ability.
  - (4) Members agree that BIA representatives (or their designate) will brief BIAs on HABIA’s functions, decisions, and discussions on an ongoing basis to ensure HABIA meetings run efficiently and effectively and appropriate feedback (where required) is given from the BIA to HABIA.
  - (5) Members are advised that they are not to speak to the media on behalf of HABIA and will refer all media inquiries to the Chair or designated spokesperson (if applicable).
  - (6) Members agree to participate at HABIA meetings as a representative of their BIA and to actively update their organization to ensure they are provided with all relevant and necessary information.
  - (7) Members will adhere to ground rules and effective team characteristics established in 2005 (refer to Appendix A).

- c) Term of Membership
  - i) HABIA membership functions on a two year rotation. After two years, the BIA will be asked to provide their designate and alternate members for HABIA meetings. Note, existing designates and alternates can be reinstated to HABIA at the discretion of the BIA.
- d) Relinquishing Membership
  - i) HABIA members will notify the Chair if they wish to withdraw from HABIA for any reason. A member that has relinquished their membership has the right to rejoin HABIA at any point should they decide to do so.

## 6) Roles and Responsibilities

- a) Chair
  - i) The Term of the Chair is for one year.
  - ii) The role of the Chair is a nominated position established through a majority vote of the members of HABIA using a secret ballot voting process.
  - iii) The Chair will be a member of HABIA.
  - iv) The Chair is expected to attend all HABIA meetings. If unable to attend the Chair will notify the Vice-Chair to serve in his/her place.
  - v) When in attendance the Chair will preside over all meetings, moderating discussions and ensuring that all HABIA members have an opportunity to be heard. The Chair must act in an impartial manner, preserving order and decorum.
  - vi) The Chair shall be the only spokesperson authorized to speak publicly for HABIA unless another individual is expressly delegated this responsibility with HABIA approval. Note, if a City Councillor is selected to Chair HABIA, a separate spokesperson must be designated.
  - vii) Chair will be required to participate in media training offered by the City of Hamilton.
- b) Vice-Chair
  - i) The Term of the Vice-Chair is for one year.
  - ii) The Vice-Chair will act as the Chair in his/her absence.
  - iii) The role of the Vice-Chair is a nominated position established through a formal motion by a member. When more than one motion exists, a secret ballot voting process will be conducted in a similar manner for the position of Chair outlined above.

- iv) The Vice-Chair is expected to monitor and report to the group on an ongoing basis the implementation of HABIA’s strategic plan.
- c) Treasurer
  - i) The Treasurer is responsible for managing HABIA finances in an open and transparent manner providing regular reports and updates as directed by the committee.
  - ii) The role of the Treasurer is a nominated position established through a formal motion by a member. When more than one motion exists, a secret ballot voting process is required. Note, the Chair or Vice-Chair can act as the Treasurer of the committee if so desired.
- d) City of Hamilton
  - i) Co-ordinator of the BIAs (“Co-ordinator”)
    - (1) The Co-ordinator will also act as a resource to HABIA and will provide relevant and timely updates to HABIA on City functions, policies, and procedures that impact or have a potential impact on BIAs.
    - (2) The Co-ordinator will attend each HABIA meeting.
    - (3) The Co-ordinator is responsible for preparing and circulating succinct meeting agendas and minutes as outlined in Section 8.
    - (4) When needed, the Co-ordinator will provide logistical support to connect HABIA with appropriate staff members and City resources.
    - (5) The Co-ordinator will maintain backup copies of meeting minutes, agendas, and other HABIA documents.
    - (6) The Co-ordinator will circulate meeting minutes.
  - ii) Other City of Hamilton staff and Council members are permitted to attend HABIA meetings. Should a representative from the City of Hamilton want to address HABIA, a delegation request must be made to both the Chair and Vice-Chair no later than three business days before a meeting. If no delegation request is made, these individuals are welcome to attend the meeting as a public observer.
- e) Vacancies
  - i) The seat of the Chair, Vice-Chair, and Treasurer becomes vacant when:
    - (1) Chair, Vice-Chair or Treasurer is absent from HABIA meetings for three (3) consecutive meetings. Upon failing to attend two (2) consecutive meetings, HABIA shall send a notice to the individual advising that upon a third (3rd) failure to attend, HABIA shall recommend that the individual be removed from their position. The HABIA membership, local Councillor



and Co-ordinator of BIAs will be copied on the notice sent to the individual.

(2) Chair, Vice-Chair, and Treasurer resigns in writing to HABIA with the letter copied to the local Councillor and Co-ordinator of BIAs.

f) Other Appointments

i) At the discretion of HABIA, other appointments can be made when appropriate.

## 7) Absenteeism

- a) Each member commits to attending monthly HABIA meetings. If a member is unable to attend a meeting, notification must be sent to the Chair and Vice-Chair prior to a meeting taking place. If a representative is unable to attend, appropriate arrangements should be made to have their one of their alternates attend the meeting on their behalf.
- b) If both a member and the alternates are absent for two consecutive meetings, that member and designates will be contacted by the Chair to discuss their participation on HABIA.
- c) If a member is then absent for a third consecutive meeting, the BIA will receive a letter from the Chair. The Chair will copy HABIA members, the local Councillor, and the Co-ordinator of BIAs on this letter.

## 8) Meetings

a) Regular Meeting Time

i) Meetings will be held monthly in accordance with the schedule agreed to by HABIA members.

b) Location of Meetings

i) HABIA meetings will be held at City Hall or, as agreed upon by members, at alternate venues that HABIA members deem appropriate. The Co-ordinator of BIAs will be responsible for booking meeting space at City Hall and notifying the Chair and Vice-Chair of the meeting location. The Chair will be responsible for booking meet space at alternate venues as required.

c) Rules of Procedure

i) As applicable, the rules governing the procedure of the Council shall be observed at HABIA meetings by the membership. When rules have not been outlined in this Terms of Reference or inadequate examples exist in the

Procedural By-Law for Council, proceedings will follow parliamentary procedures outlined in the latest version of *Bourinot’s Rules of Order*.

d) Agenda and Minutes

i) Agendas

- (1) The Co-ordinator of BIAs is responsible for preparing and circulating the meeting agendas no later than one week prior to a HABIA meeting.
- (2) Meeting agendas for regular HABIA meetings will be brief and include the following:
  - (a) Declaration of Conflict of Interest
  - (b) Approval of Minutes of Previous Meeting
  - (c) Approval/Changes to the Agenda
  - (d) Roundtable Discussion
  - (e) Update on Strategic Plan Success/Challenges
  - (f) Delegations
  - (g) HABIA Program Reporting / General Information / Other Business
  - (h) Next Meeting Location and Future Agenda Items
  - (i) Adjournment

ii) Minutes

- (1) The Co-ordinator of BIAs will take minutes during meetings and circulate succinct summaries within one week following a HABIA meeting. To review a sample template for meeting minutes, please see Appendix B.
- (2) The Co-ordinator of BIAs is responsible for circulating meeting minutes to the following parties:
  - (a) General Issues Committee
  - (b) Planning and Economic Development Department
  - (c) Public Works Department
  - (d) Small Business Enterprise Centre
  - (e) Other parties as deemed appropriate by HABIA
- (3) Amendments to the minutes, if required, will be dealt with in the subsequent HABIA meeting

e) Quorum

- i) The quorum for HABIA meetings shall be half of the membership rounded up to the nearest whole number.

b) Voting Procedures / Decision Making

i) Decision-making will be based on the principle that everyone has a right to express their opinion. A consensus-based approach is the preferred method of operation for HABIA – where members seek general agreement on issues and recommendations.

~~ii) When consensus is cannot be achieved, HABIA members will perform a vote according to the voting procedures listed below. A vote can only be taken when quorum is achieved.~~

~~(1) Each BIA member (or designated alternate) at HABIA is entitled to one vote.~~

~~(2) Decisions will be made by a vote greater than 50% of members in attendance at a meeting.~~

~~(3) A recorded vote can be requested by any member of HABIA immediately before or after a vote takes place. If a request is made, the Co-ordinator of BIAs shall record the name (including BIA) and vote of every HABIA member in the meeting minutes.~~

~~(4) When requested, an individual can also request that a summary of their objection to a decision be included in the meeting minutes.~~

~~(5) Except for the election of HABIA positions, no vote shall be taken by ballot or by any other method of secret voting.~~

~~iii) Overturning a decisions~~

~~(1) To overturn a decision, two thirds of HABIA members must vote in opposition to the original vote.~~

c) Delegations

i) Persons who wish to attend HABIA meetings to present information, ask for feedback, or provide an update to the membership must make a request no later than three days before a meeting. Delegations shall be limited to a presentation of no more than 15 minutes (including an opportunity for questions/comments following a presentation).

ii) A delegation request must be sent to the Chair and Vice-Chair no later than three days prior to a HABIA meeting so it can be included on the following meeting agenda. A request should include the person’s name, organization, contact information, and reason for the delegation. Note, if a member of HABIA would like to obtain endorsement/support from the committee on an issue that impacts their individual BIA, a delegation request should be made prior to a meeting.

- iii) A summary of the delegation should be provided to the Chair and Vice-Chair, along with any other relevant background information, so it can be provided to the HABIA membership in advance of the meeting.
- iv) Delegations can be made by more than one person; however, the presentation is limited to 15 minutes.
- v) At the discretion of the Chair, delegations can exceed the allotted 15 minutes.
- d) Subcommittees
  - i) Where appropriate, HABIA can establish subcommittees to deal with specific areas of interest/concern.
- e) Public observers
  - i) HABIA meetings shall be open to members of the public, other BIA members, and interested stakeholders. Members of the public who attend HABIA meetings agree that their role is to observe meeting procedures from “public seats” and shall not be given opportunities to speak unless a delegation request is made.

## 9) Conflict of Interest

- a) Members must declare a conflict of interest after approval/changes are made to HABIA meeting agendas. A conflict of interest may arise when a HABIA member has or represents interests that could compete with those of the committee.

## 10) Amendments to the Terms of Reference:

- a) The Terms of Reference may be amended periodically by consensus of HABIA members and presented to the General Issues Committee for approval.

## **Appendix A: Ground Rules and Effective Team Characteristics**

## Meeting Ground Rules (Developed in 2005)

- Respect start and stop times
- All contributions are welcome and weighted the same
- Constructive ideas only
- Focus on interests – not positions
- No sidebar conversations
- Realistic agenda – with timelines for items
- All comments through the Chair
- Every agenda item concludes with an action
- No sarcasm or personal attacks – differences of opinion are welcome
- Review ground rules at every meeting

## Effective Team Characteristics (Developed in 2005)

- A lot more is accomplished when working in numbers
- Everyone has a place on the team and everyone is equally important
- There is respect for differing opinions
- It's okay for people to leave the team and the team can move forward
- Leadership is the responsibility of all team members
- New BIA team members are welcome
- There is support for leaders and the leaders rotate
- There is caring for team members
- Individual BIAs have support from HABIA
- The team will go through difficult times and deal with difficult issues but will be able to regroup and move on

## **Appendix B: Sample Meeting Minutes**

**Hamilton Association for Business Improvement Areas**  
**Draft Meeting Minutes – Insert Date, Time, Location**

**Summary of Action Items from HABIA Meeting held on INSERT DATE**

<b>Action Item #</b>	<b>Action Item / Resolution</b>	<b>Individual(s) Responsible for Action Item</b>

**Declaration of Conflict of Interest**

- None or Insert Name and Conflict

**Approval of Minutes of Previous Meeting**

- Approved, Rejected, or Approved with the following changes

**Approval/Changes to the Agenda**

- Approved or Approved with the following changes

**Roundtable Discussion**

- Name of BIA which contributed

**Update on Strategic Plan Success/Challenges (begins 30 minutes after scheduled start time)**

- Insert action taken or challenges encountered, providing reference to the goal it fall under in the strategic plan.

**Delegations**

- Insert Contact Information and Delegation Topic. Attach delegation request and other information in appendices as appropriate.

**H.A.B.I.A. Program Reporting / General Information / Other Business**

- Text as appropriate

**Next Meeting Location and Agenda Items**

- Insert next meeting date and location
- Insert new items for inclusion

**Adjourn - (Insert Time)**



**Appendix "A" to Item 13 of  
General Issues Committee Report 11-033  
(as amended by Committee)**

**APPENDIX A: LIST OF MEETING ATTENDEES**

Name	Organization (if any)
<b>HABIA Members</b>	
<b>City of Hamilton Staff</b>	
<b>Delegates and Members of the Public</b>	

**Appendix "A" to Item 13 of  
General Issues Committee Report 11-033  
(as amended by Committee)**

**APPENDIX B: Recorded Vote Form**

<b>Summary of Issue Requiring a Recorded Vote:</b>	
<b>HABIA Member:</b>	<b>Vote:</b>
<b>Summary of Objections (if required):</b>	
<b>HABIA Member:</b>	
<b>Objection:</b>	

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** **All - General Fees**

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
a) Map/Publication Sales Fees	100% Cost Recovery	100% Cost Recovery	Y	N/A	
b) Data Base Information	100% Cost Recovery	100% Cost Recovery	Y	N/A	
c) Photo Copy & Computer Printout Service					
- First page	\$ 0.29	\$ 0.30	Y	3.4%	Council approved guideline increase rounded to the nearest \$0.01
- Additional pages	\$ 0.29	\$ 0.30	Y	3.4%	
<b>Information Requests</b>					
- Floppy Disks & CD's - per disk or CD	\$ 10.77	\$ 11.01	N	2.2%	
- For manually researching a record - for each 15 minutes	\$ 8.06	\$ 8.24	N	2.3%	
- Developing Computer Programs or other methods of producing a record from machine readable record - for each 15 minutes spent	\$ 16.12	\$ 16.47	N	2.2%	

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Building Services - General Fees

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Certificate of Zoning Verification and Property Report: Single & Two Family Dwelling, Townhouses - Regular (10 business days)	\$ 101.00	\$ 103.00	N	2.0%	Council approved guideline increase rounded to the nearest dollar
Single & Two Family Dwelling, Townhouses - Express (2 business days)	\$ 153.00	\$ 156.00	N	2.0%	"
Non-Residential / Multi-Residential - Regular (10 business days)	\$ 205.00	\$ 210.00	N	2.4%	"
Non-Residential / Multi-Residential - Express (2 business days)	\$ 310.00	\$ 317.00	N	2.3%	"
Sewage System and Sewage Comments	\$ 208.00	\$ 213.00	N	2.4%	"
Site Plan Security Reduction Fee	\$ 248.00	\$ 253.00	N	2.0%	"
Zoning Compliance Letter - liquor license	\$ 156.00	\$ 159.00	N	1.9%	"
<b>Photocopy service</b>					
Including computer printouts - per page	\$ 0.29	\$ 0.30	Y	3.4%	Council approved guideline increase rounded to the nearest \$0.01
Microfilm Copies (for up to 20 copies)	\$ 20.81	\$ 21.27	Y	2.2%	
Microfilm Copies (each additional copy over 20)	\$ 1.00	\$ 1.00	Y	0.0%	
Computer Disks - per disk	\$ 10.40	\$ 10.63	Y	2.2%	
<b>Records searches</b>					
Including manual searches and preparation of information - for each 15 minutes	\$ 15.60	\$ 15.94	N	2.2%	
<b>Computer Programming</b>					
For developing programs or other ways of producing records from machine readable records - for each 15 minutes	\$ 15.60	\$ 15.94	N	2.2%	
Blasting Permit	\$ 109.00	\$ 111.00	N	1.8%	
Grading (Security) Deposit	\$ 1,000.00	\$ 1,500.00	N	50.0%	Fee approved as per Report PED10091(d)
Grading Inspection Fee	\$ 296.00	\$ 350.00	N	18.2%	"
<b>Demolition Agreement for Building Replacement</b>					
a) Agreement	\$ 430.00	\$ 439.00	N	2.1%	Council approved guideline increase rounded to the nearest dollar
b) Security deposit/letter of credit - per sq metre of building to be demolished (\$2,500 min and \$25,000 max)	\$ 104.00	\$ 106.00	N	1.9%	"
<b>Demolition Control Applications</b>	\$ 430.00	\$ 439.00	N	2.1%	"
<b>Illegal Grow Operations</b>					
a) Inspection Fee	\$ 636.00	\$ 650.00	N	2.2%	
b) Re-occupancy Fee	\$ 578.00	\$ 591.00	N	2.2%	

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Planning & Economic Development  
Division: Economic Development - Urban Renewal

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>Loan/Incentive Programs:</b>					
<b>CPIGP Administration Fee</b>	\$ 320.00	\$ 325.00	N	1.6%	Council approved guideline increase rounded to nearest five dollars
<b>Hamilton Downtown Property Improvement Grant Program</b>					
Basic Fee - Developer only	\$ 675.00	\$ 690.00	N	2.2%	"
Additional Fee - Developer Transfer to New Condo Owner	\$ 350.00	\$ 360.00	N	2.9%	"
<b>Hamilton Downtown Multi-Residential Property Investment Program</b>					
a) Initial Application	\$ 260.00	\$ 265.00	N	1.9%	"
b) Fee is based on a Graduated Scale basis as follows:					
50 units or less (per unit)	\$ 500.00	\$ 500.00	N	0.0%	
50-100 units (per unit)	\$ 400.00	\$ 400.00	N	0.0%	
100 units plus (per unit)	\$ 300.00	\$ 300.00	N	0.0%	
<b>Commercial Corridor Housing &amp; Loan Program (per unit)</b>	\$ 260.00	\$ 260.00	N	0.0%	
- Application Fee (at final application stage)	\$ 255.00	\$ 260.00		2.0%	Council approved guideline increase rounded to nearest five dollars
<b>Hamilton Heritage Property Grant Program</b>	\$ 320.00	\$ 325.00	N	1.6%	"
<b>Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program</b>	\$ 255.00	\$ 260.00	N	2.0%	"
<b>Hamilton Downtown Office Tenancy Assistance Program (OTAP)</b>					
- Application Fee	\$ 410.00	\$ 420.00	N	2.4%	"
<b>The Gore Building Improvement Grant Program</b>			N		
- Application Fee		\$ 320.00	N	<b>New</b>	<b>New Fee</b> - New Program as per report PED11167
<b>Hamilton Downtown Commercial Façade Property Improvement Grant Program</b>					
- Application Fee		\$ 200.00	N	<b>New</b>	<b>New Fee</b> - New Program as per report PED11168
<b>Building Rehabilitation Loan Program</b>					
- Application Fee		\$ 260.00	N	<b>New</b>	<b>New Fee</b>

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

**Department:** Planning & Economic Development

**Division:** Planning - Community Planning

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<u>Commercial Heritage Improvement and Restoration Program</u> Application Fee	\$ 260.00	\$ -	N	-100.0%	<b>DELETED</b> - CHIRP Program has been discontinued

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee <sup>^</sup>	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Referred to Planning Committee (GIC, November 14th, 2011)					

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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**Department:** Planning & Economic Development  
**Division:** Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee <sup>^</sup>	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Referred to Planning Committee (GIC, November 14th, 2011)					



**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee <sup>^</sup>	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Referred to Planning Committee (GIC, November 14th, 2011)					

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & By-law Services - Animal Control

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee <sup>^</sup>	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Referred to Planning Committee (GIC, November 14th, 2011)					

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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**Department:** Planning & Economic Development

**Division:** Parking & By-law Services - Animal Control Services: Dog Licences

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>Dog Licences - Standard Rate</b>					
- spayed/neutered or under 6 months of age	\$ 27.00	\$ 28.00	N	3.7%	Council approved guideline increase rounded to nearest dollar
- over six months not spayed/neutered	\$ 63.50	\$ 64.00	N	0.8%	"
<b>Dog Licences - Senior / Disability Rate</b>					
- spayed/neutered or under 6 months of age	\$ 13.50	\$ 14.00	N	3.7%	set at 50% of standard rate
- over six months not spayed/neutered	\$ 31.75	\$ 32.00	N	0.8%	"
Replacement Tag Fee	\$ 10.50	\$ 11.00	N	4.8%	Council approved guideline increase rounded to nearest dollar
Late Payment Fee	\$ 15.75	\$ 16.00	N	1.6%	"
Flat rate licence	\$ 104.00	\$ 106.00	N	1.9%	"
Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days	\$ 10.50	\$ 11.00	N	4.8%	"
Leash Free Fee of \$1.00 is included/charged for every licence sold					

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & By-law Services - Municipal Law - Sign By-law Fees

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>1. PERMITS FOR SIGNS</b>					
<b>SIGN TYPE</b>					
Mobile Sign					
- for 28 consecutive days	\$ 108.00	\$ 111.00	N	2.8%	Council approved guideline rounded to the nearest dollar
- for 14 consecutive days	\$ 70.00	\$ 72.00	N	2.9%	"
Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 162.00	\$ 166.00	N	2.5%	"
Sidewalk Sign (per year)	\$ 82.00	\$ 84.00	N	2.4%	"
Banner (for 28 consecutive days)	\$ 82.00	\$ 84.00	N	2.4%	"
Banner advertising a grand opening or closing promotional event (for 7 consecutive days)	\$ 162.00	\$ 166.00	N	2.5%	"
Inflatable Sign (for 7 consecutive days)	\$ 82.00	\$ 84.00	N	2.4%	"
New Home Development Portable Sign (per year)	\$ 55.00	\$ 57.00	N	3.6%	"
Sign permit fee for any new permanent signs/per property per occasion	\$ 125.00	\$ 128.00	N	2.4%	"
Sign permit fee for changes to existing signs/per property per occasion	\$ 195.00	\$ 200.00	N	2.6%	"
Corrugated Plastic Sign (yearly permit fee per location per property)	\$ 125.00	\$ 128.00	N	2.4%	"
A-frame signs on sidewalks (permit fee for a three-year period)	\$ 130.00	\$ 133.00	N	2.3%	"
<i>Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"</i>					
<b>2. SIGN VARIANCE APPLICATION</b>					
<i>Note: Sign variance fees appear under "Planning" Division</i>					
<b>3. ENFORCEMENT FEES</b>					
Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 208.00	\$ 213.00	N	2.4%	"

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & By-law Services - Municipal Law - Sign By-law Fees

<b>Service or Activity Provided or Use of City Property</b>	<b>2011 Approved Fee</b>	<b>2012 Proposed Fee</b>	<b>HST (Y/N)*</b>	<b>% Change in Proposed Fee</b>	<b>Basis for Fee Increase</b>
Storage Charge for an Unlawful Permanent Sign - per sign/day	\$ 54.00	\$ 56.00	N	3.7%	Council approved guideline rounded to the nearest dollar
Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 208.00	\$ 213.00	N	2.4%	"
Storage Charge for an Unlawful Mobile Sign - per sign/day	\$ 54.00	\$ 56.00	N	3.7%	"
Removal of an Unlawful Portable Sign - per sign (or the actual cost of removing the sign, whichever is greater)	\$ 54.00	\$ 56.00	N	3.7%	"
Storage Charge for an Unlawful Portable Sign - per sign/day	\$ 28.00	\$ 29.00	N	3.6%	"
Storage Charge for an Unlawful Election Sign - per sign/day	\$ 28.00	\$ 29.00	N	3.6%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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**Department:** Planning & Economic Development  
**Division:** Parking & By-law Services - Lotteries

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Lottery Licence Application Administration Fee	\$ 57.00	\$ 59.00	N	3.5%	Council approved guideline rounded to the nearest dollar \$165 is the maximum we are allowed to charge.. Fees are set by the Province "
Lottery Licence Fee - Bingo (per event)	\$ 165.00	\$ 165.00	N	0.0%	
Lottery Licence Fee - Nevada	3% of Prize	3% of Prize	N		
Lottery Licence Fee - Raffles/Others	3% of Prize	3% of Prize	N		

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & By-Law Services - Municipal Law - General Fees

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>Certificate of Compliance</b>					
a) Single detached dwelling	\$ 245.00	\$ 251.00	N	2.4%	Council approved guideline rounded to the nearest dollar
b) A two, three or multiple unit dwelling	\$ 245.00	\$ 251.00	N	2.4%	"
- plus additional fee for each additional dwelling unit in excess of the first	\$ 35.00	\$ 36.00	N	2.9%	"
c) A lodging house	\$ 245.00	\$ 251.00	N	2.4%	"
- plus additional fee per each permitted resident (required every 3 years)	\$ 25.00	\$ 26.00	N	4.0%	"
d) All other buildings (Liquor licence)	\$ 245.00	\$ 251.00	N	2.4%	"
- plus additional fee per each 100 square metres in excess of the first 100 square metres	\$ 15.00	\$ 16.00	N	6.7%	"
e) Residential care facility (first time applications & change in ownership)	\$ 245.00	\$ 251.00	N	2.4%	"
- plus additional fee per each permitted resident	\$ 25.00	\$ 26.00	N	4.0%	"
f) Discharge of an Order - Non registered Order to Comply	\$ 245.00	\$ 251.00	N	2.4%	"
g) Discharge of an Order - Registered Order To Comply	\$ 520.00	\$ 532.00	N	2.3%	"
Fees charged for non-compliance issues dealing with any municipal by-law enforced by City of Hamilton staff except Vital Services By-law :					
1st Inspection (no charge)	\$ -				
2nd Inspection	\$ 245.00	\$ 250.00	N	2.0%	"
Additional Inspections	\$ 125.00	\$ 128.00	N	2.4%	"
Vital services - Admin Fee	10% of total utility billings paid by the City	10% of total utility billings paid by the City	N		
Noise by-Law Exemption:					
- Application received 60 days or more prior to the event	\$ 153.00	\$ 157.00	N	2.6%	Council approved guideline rounded to the nearest dollar
- Application received less than 60 days prior to the event	\$ 230.00	\$ 236.00	N	2.6%	"
Corporate Profile Report and Deed & Abstract Reports	100% cost recovery	100% cost recovery	Y		
Application Fee for any appeal to the Property Standards Committee	\$ 115.00	\$ 118.00	N	2.6%	"

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & By-Law Services - Municipal Law - General Fees

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Zoning Verification & Work Order Reports - Regular	\$ 101.00	\$ 104.00	N	3.0%	Council approved guideline rounded to the nearest dollar
Zoning Verification & Work Order Reports - Express	\$ 153.00	\$ 157.00	N	2.6%	"
Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the <u>Municipal Act, 2001</u> are exercised	100% cost recovery	100% cost recovery	N		
Administration Fee - One Time Fee For Initial Registration of a Vacant Building	\$ 240.00	\$ 246.00	N	2.5%	Council approved guideline rounded to the nearest dollar
Vacant Building Fee - Annual Administration & Inspection Fee	\$ 600.00	\$ 614.00	N	2.3%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.



**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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**Department:** Planning & Economic Development  
**Division:** Parking & By-Law Services - Municipal Law - Licenses

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Antique Market/Flea Market	\$ 150.00	\$ 154.00	N	2.7%	Council approved guideline rounded to the nearest dollar
Auctioneer	\$ 205.00	\$ 210.00	N	2.4%	
Adult Entertainment Parlour	\$ 4,400.00	\$ 4,497.00	N	2.2%	"
Adult Entertainment Parlor Attendant	\$ 220.00	\$ 225.00	N	2.3%	"
Adult Entertainment Parlour Operator/Manager	\$ 1,470.00	\$ 1,503.00	N	2.2%	"
Adult Film Theatre	\$ 2,900.00	\$ 2,964.00	N	2.2%	"
Adult Video Store Class A	\$ 2,195.00	\$ 2,244.00	N	2.2%	"
Adult Video Store Class B	\$ 165.00	\$ 169.00	N	2.4%	"
Bars and Nightclubs	\$ 150.00	\$ 154.00	N	2.7%	"
Body Rub Parlour Owner	\$ 7,320.00	\$ 7,482.00	N	2.2%	"
Body Rub Parlour Attendant	\$ 300.00	\$ 307.00	N	2.3%	"
Body Rub Parlour Operator/Manager	\$ 300.00	\$ 307.00	N	2.3%	"
Building Exterior Cleaner	\$ 205.00	\$ 210.00	N	2.4%	"
Cigarette/Tobacco Sales	\$ 150.00	\$ 154.00	N	2.7%	"
Bed and Breakfast	\$ 150.00	\$ 154.00	N	2.7%	"
Eating Establishment:	\$ 150.00	\$ 154.00	N	2.7%	"
Restaurant	\$ 150.00	\$ 154.00	N	2.7%	"
Lunch Counter	\$ 150.00	\$ 154.00	N	2.7%	"
Refreshment Stand	\$ 150.00	\$ 154.00	N	2.7%	"
Drive-in restaurant	\$ 150.00	\$ 154.00	N	2.7%	"
Restaurant Take-out	\$ 150.00	\$ 154.00	N	2.7%	"
Food Shop Basic	\$ 150.00	\$ 154.00	N	2.7%	"
Bake Shop	\$ 150.00	\$ 154.00	N	2.7%	"
Butcher	\$ 150.00	\$ 154.00	N	2.7%	"
Caterer	\$ 150.00	\$ 154.00	N	2.7%	"
Fish Monger	\$ 150.00	\$ 154.00	N	2.7%	"
Hawker/Peddler (motorized vehicle)	\$ 205.00	\$ 154.00	N	-24.9%	"
Kennels, Pet Shops	\$ 150.00	\$ 154.00	N	2.7%	"
Lodging House	\$ 150.00	\$ 154.00	N	2.7%	"
Mobile Home Park	\$ 2,690.00	\$ 2,750.00	N	2.2%	"
per site	\$ 275.00	\$ 282.00	N	2.5%	"
Mobile Sign leasing or renting	\$ 220.00	\$ 225.00	N	2.3%	"
Pawn Broker	\$ 150.00	\$ 154.00	N	2.7%	"
Personal Service Facility	\$ 150.00	\$ 154.00	N	2.7%	"
Personal Wellness Services Establishment	\$ 150.00	\$ 154.00	N	2.7%	"

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & By-Law Services - Municipal Law - Licenses

<b>Service or Activity Provided or Use of City Property</b>	<b>2011 Approved Fee</b>	<b>2012 Proposed Fee</b>	<b>HST (Y/N)*</b>	<b>% Change in Proposed Fee</b>	<b>Basis for Fee Increase</b>
Precious Metals & Jewellery Dealers	\$ 150.00	\$ 154.00	N	2.7%	Council approved guideline rounded to the nearest dollar
<b><u>Public Garage:</u></b>					
(A) Buying, Selling, Storing	\$ 150.00	\$ 154.00	N	2.7%	"
(B1) Combined Engine & Body Work	\$ 150.00	\$ 154.00	N	2.7%	"
(B2) Engine Work	\$ 150.00	\$ 154.00	N	2.7%	"
(B3) Body Work	\$ 150.00	\$ 154.00	N	2.7%	"
(C) Service Station	\$ 150.00	\$ 154.00	N	2.7%	"
(D) Parking Lot	\$ 150.00	\$ 154.00	N	2.7%	"
(E) Car Wash Only	\$ 150.00	\$ 154.00	N	2.7%	"
Public Halls	\$ 150.00	\$ 154.00	N	2.7%	"
<b><u>Places of Amusement:</u></b>					
Amusement Arcade	\$ 150.00	\$ 154.00	N	2.7%	"
Amusement Rides	\$ 150.00	\$ 154.00	N	2.7%	"
Billiard / Bagatelle Tables	\$ 150.00	\$ 154.00	N	2.7%	"
Bingo Parlour	\$ 150.00	\$ 154.00	N	2.7%	"
Bowling Alley	\$ 150.00	\$ 154.00	N	2.7%	"
Carnival	\$ 150.00	\$ 154.00	N	2.7%	"
Circus	\$ 150.00	\$ 154.00	N	2.7%	"
Motor Vehicle Race Track	\$ 150.00	\$ 154.00	N	2.7%	"
Other	\$ 150.00	\$ 154.00	N	2.7%	"
Proprietary Club	\$ 150.00	\$ 154.00	N	2.7%	"
Roller Skating Rink	\$ 150.00	\$ 154.00	N	2.7%	"
Skateboarding, BMX bikes	\$ 150.00	\$ 154.00	N	2.7%	"
<b><u>Refreshment Vehicles:</u></b>					
Class A	\$ 205.00	\$ 210.00	N	2.4%	"
Class B	\$ 205.00	\$ 210.00	N	2.4%	"
Class C	\$ 205.00	\$ 210.00	N	2.4%	"
Recreational Camping Establishment	\$ 150.00	\$ 154.00	N	2.7%	"
Residential Care Facility (4-10 Residents)	\$ 155.00	\$ 159.00	N	2.6%	"
Residential Care Facility (11 or more Residents)	\$ 310.00	\$ 317.00	N	2.3%	"
Salvage Yard	\$ 150.00	\$ 154.00	N	2.7%	"
Seasonal Food Vendor	\$ 205.00	\$ 210.00	N	2.4%	"
Second-hand Shop	\$ 150.00	\$ 154.00	N	2.7%	"
Sign Posters and Bill Distributor	\$ 205.00	\$ 210.00	N	2.4%	"
Taxi cab owner (private) (Renewal)	\$ 461.00	\$ 472.00	N	2.4%	"

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & By-Law Services - Municipal Law - Licenses

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Taxi cab owner (private) (New)	\$ 3,770.00	\$ 3,853.00	N	2.2%	Council approved guideline rounded to the nearest dollar
Taxi cab owner (transfer)	\$ 680.00	\$ 695.00	N	2.2%	
Taxi cab Broker	\$ 595.00	\$ 609.00	N	2.4%	
Taxi cab Driver	\$ 110.00	\$ 113.00	N	2.7%	
Taxi cab Priority list (prior to Sept 30th)	\$ 70.00	\$ 72.00	N	2.9%	
Taxi cab (limited interest agreement)	\$ 67.00	\$ 69.00	N	3.0%	
Annual spare taxicab inspection fee	\$ 145.00	\$ 149.00	N	2.8%	
Daily fee for spare taxicabs	\$ 20.00	\$ 21.00	N	5.0%	
<b><u>Trade Licence Contractor</u></b>					
Building Repair	\$ 185.00	\$ 190.00	N	2.7%	"
Plumber	\$ 185.00	\$ 190.00	N	2.7%	"
Heating, Ventilation & Air Conditioning	\$ 185.00	\$ 190.00	N	2.7%	"
Drainage	\$ 185.00	\$ 190.00	N	2.7%	"
Sprinkler and Fire Protection Installer	\$ 185.00	\$ 190.00	N	2.7%	"
<b><u>Trade Licence Masters</u></b>					
Building Repair	\$ 92.00	\$ 94.00	N	2.2%	"
Plumber	\$ 92.00	\$ 94.00	N	2.2%	"
Heating, Ventilation & Air Conditioning	\$ 92.00	\$ 94.00	N	2.2%	"
Drainage	\$ 92.00	\$ 94.00	N	2.2%	"
Sprinkler and Fire Protection Installer	\$ 92.00	\$ 94.00	N	2.2%	"
Exam/Processing Fee	\$ 45.00	\$ 46.00	N	2.2%	"
Wheel chair accessible Taxi cab	\$ 6.00	\$ 7.00	N	16.7%	"
Limousines (owner)	\$ 465.00	\$ 476.00	N	2.4%	"
Limousines (driver)	\$ 110.00	\$ 113.00	N	2.7%	"
Transient Trader (3 month period)	\$ 550.00	\$ 563.00	N	2.4%	"
Other fees:					
Administration fee - new licence applications	\$ 57.00	\$ 59.00	N	3.5%	"
Licence re-instatement fee (late fee)	\$ 57.00	\$ 59.00	N	3.5%	"
Photo ID Card	\$ 12.00	\$ 13.00	N	8.3%	"
Licence certificate replacement	\$ 12.00	\$ 13.00	N	8.3%	"
Licence plate replacement	\$ 60.00	\$ 62.00	N	3.3%	"
Appeal to Licencing committee	\$ 115.00	\$ 118.00	N	2.6%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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**Department:** Planning & Economic Development  
**Division:** Parking & By-law Services - Hamilton Municipal Parking System

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
On-Street Parking Permits	\$ 73.73	\$ 75.35	Y	2.2%	Council approved guideline
Status of Agreement Inquiries (FYP)	\$ 49.14	\$ 50.44	Y	2.6%	Council approved guideline rounded to the nearest dollar
Residential Boulevard Parking (FYP)					
- Teranet Registration	\$ 89.40	\$ 89.40	N	0.0%	Fee set by Province
- Processing Fee	\$ 104.44	\$ 107.08	Y	2.5%	Council approved guideline rounded to the nearest dollar
- Annual Admin Fee	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
- Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	"
Commercial Boulevard Parking					
- Registration	\$ 50.00	\$ 50.00	N	0.0%	Fee set by Province
- Processing Fee	\$ 282.44	\$ 289.38	Y	2.5%	Council approved guideline rounded to the nearest dollar
- Encroachment Insurance	\$ 10.00	\$ 10.00	Y	0.0%	Set fee & terms as per registered agreement
- Fee/space (first two spaces)	\$ 85.91	\$ 88.50	Y	3.0%	Council approved guideline rounded to the nearest dollar
- Fee/space (remaining spaces)	\$ 42.96	\$ 44.25	Y	3.0%	"
- Access Permit Application	\$ 68.31	\$ 70.00	N	2.5%	"
Inspection Fee for the Review of Business Licences	\$ 25.50	\$ 27.00	N	5.9%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

**Department:** Planning & Economic Development  
**Division:** Tourism Hamilton

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Tourism-Oriented Directional Signs (TODS) - 2' x 8'	\$ 159.00	\$ 165.00	N	3.8%	Council approved guideline rounded to the nearest \$5.00
Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'	\$ 125.50	\$ 130.00	N	3.6%	
Tourism-Oriented Directional Signs (TODS) - 1' x 4'	\$ 63.25	\$ 65.00	N	2.8%	"
Tourism-Oriented Directional Signs (TODS) - 1' x 5'	\$ 73.50	\$ 75.00	N	2.0%	"
LOGO Program - LINC & Redhill Parkway Road Signage Fees:					
- Mainlines/Ramps	\$ 2,550.00	\$ 2,610.00	N	2.4%	"
- Trailblazing	\$ 204.00	\$ 210.00	N	2.9%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Public Health Services

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>Reproductive Health</b>					
Prenatal Complete Class	\$ 80.53	\$ 82.30	Y	2.2%	Council approved guideline increase
On-line Prenatal Education Program Access Code	\$ 22.12	\$ 22.61	Y	2.2%	"
<b>Health Protection</b>					
Property Status Reports (Work Orders)	\$ 43.00	\$ 44.00	N	2.3%	Council approved guideline increase -
Rezoning By-Law & Official Plan Amendment - Inspection	\$ 97.00	\$ 99.00	N	2.1%	rounded to nearest dollar
Land Severance - Inspection	\$ 97.00	\$ 99.00	N	2.1%	"
Migrant Farm Worker Housing	\$ 82.00	\$ 84.00	N	2.4%	"
Disinterment Inspections	\$ 107.00	\$ 109.00	N	1.9%	"
Funeral Home License	\$ 54.00	\$ 55.00	N	1.9%	"
Letters of Compliance-Variou Agencies	\$ 28.00	\$ 29.00	N	3.6%	"
Special Events/Festivals - (per vendor/per event)	\$ 28.00	\$ 29.00	N	3.6%	"
Food Handlers Course (per person)	\$ 38.00	\$ 39.00	N	2.6%	"
Special Events Late Fee	\$ 22.00	\$ 22.00	N	0.0%	Applying Council approved guideline
Food Handler Training Challenge Exam	\$ 10.00	\$ 10.00	N	0.0%	and rounding to nearest dollar does not result in an overall increase.
<b>Licensing Fees</b> (in addition to fees collected for planning and/or fire)					
Tobacco Vendors per License	\$ 161.00	\$ 165.00	N	2.5%	Council approved guideline increase -
Personal Services Settings Fee	\$ 97.00	\$ 99.00	N	2.1%	rounded to nearest dollar
Lodging House	\$ 92.00	\$ 94.00	N	2.2%	"
Residential Care Facilities - annual/per bed	\$ 56.00	\$ 57.00	N	1.8%	"
Food Safety Fee - High Risk	\$ 116.00	\$ 119.00	N	2.6%	"
Food Safety Fee - Medium Risk	\$ 79.00	\$ 81.00	N	2.5%	"
Food Safety Fee - Low Risk	\$ 39.00	\$ 40.00	N	2.6%	"
Adult Entertainment Parlour	\$ 97.00	\$ 99.00	N	2.1%	"
Body Rub Parlour Owner	\$ 97.00	\$ 99.00	N	2.1%	"
Bed and Breakfast	\$ 79.00	\$ 81.00	N	2.5%	"
Mobile Home Park - per site	\$ 116.00	\$ 119.00	N	2.6%	"
Public Halls	\$ 39.00	\$ 40.00	N	2.6%	"
Places of Amusement - Carnivals	\$ 32.00	\$ 33.00	N	3.1%	"
Places of Amusement - Circus	\$ 39.00	\$ 40.00	N	2.6%	"
Proprietary Club	\$ 39.00	\$ 40.00	N	2.6%	"
Refreshment Vehicle - Class A	\$ 79.00	\$ 81.00	N	2.5%	"
Refreshment Vehicle - Class B	\$ 79.00	\$ 81.00	N	2.5%	"
Refreshment Vehicle - Class C	\$ 39.00	\$ 40.00	N	2.6%	"
Recreational Camping Establishment	\$ 116.00	\$ 119.00	N	2.6%	"
Seasonal Food Vendors	\$ 39.00	\$ 40.00	N	2.6%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>ADMISSION FEES</b>					
Admission fees are applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming.					
<b>Recreation Centre &amp; Outdoor Pool Fees</b>					
Youth 1 year	\$ 33.19				DELETE - Replaced by 'Yearly Pass (Child/Youth/Senior)' Below
Adult 1 year	\$ 79.65				DELETE - Replaced by 'Yearly Pass (Adult)' Below
Family 1 year	\$ 116.81				DELETE - Replaced by 'Yearly Pass (Family)' Below
Senior 1 year	\$ 32.74				DELETE - Replaced by 'Yearly Pass (Child/Youth/Senior)' Below
Replacement cards	\$ 3.76				DELETE - Replaced by 'Yearly Pass (Replacement Card)' Below
Non-Resident fee applies to all of the above rates except	\$ 11.00				DELETE - Replaced by 'Non-Resident fee applied to Yearly Pass rates above.' Below
<b>SINGLE ADMISSION INDOOR &amp; OUTDOOR POOLS</b>					
Youth	\$ 2.43				DELETE - Replaced by 'Single Admit (Child/Youth/Senior)' Below
Adult	\$ 3.54				DELETE - Replaced by 'Single Admit (Adult)' Below
Family	\$ 6.86				DELETE - Replaced by 'Single Admit (Family)' Below
Senior	\$ 2.43				DELETE - Replaced by 'Single Admit (Child/Youth/Senior)' Below
<b>CLIP CARDS - ten visits</b>					
Youth	\$ 16.37				DELETE - Replaced by '10 Visit Clip Card (Child/Youth/Senior)' Below
Adult	\$ 26.77				DELETE - Replaced by '10 Visit Clip Card (Adult)' Below
Family	\$ 55.31				DELETE - Replaced by '10 Visit Clip Card (Family)' Below
Senior	\$ 16.37				DELETE - Replaced by '10 Visit Clip Card (Child/Youth/Senior)' Below
<b>RECREATION CENTRE &amp; POOL ADMISSION FEES</b>					
Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.					
Single Admit (Child/Youth/Senior)	\$ 2.43	\$ 2.48	Y	2.0%	Renamed - Rounded to nearest \$0.05 once tax is applied
Single Admit (Adult)	\$ 3.54	\$ 3.63	Y	2.5%	"
Single Admit (Family)	\$ 6.86	\$ 6.99	Y	1.9%	"
10 Visit Clip Card (Child/Youth/Senior)	\$ 16.37	\$ 16.73	Y	2.2%	"
10 Visit Clip Card (Adult)	\$ 26.77	\$ 27.35	Y	2.1%	"
10 Visit Clip Card (Family)	\$ 55.31	\$ 56.42	Y	2.0%	Renamed - Rounded to nearest \$0.25 once tax is applied
Yearly Pass (Child/Youth/Senior)	\$ 33.19	\$ 33.41	Y	0.7%	Alignment of Youth/Senior
Yearly Pass (Adult)	\$ 79.65	\$ 81.42	Y	2.2%	Renamed - Rounded to nearest \$0.25 once tax is applied
Yearly Pass (Family)	\$ 116.81	\$ 119.25	Y	2.1%	"
Yearly Pass (Replacement Card)	\$ 3.76	\$ 3.85	Y	2.4%	"
Non-Resident fee applied to Yearly Pass rates above.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the fee prior to taxation where applicable
<b>WATERFIT ADMISSION FEES</b>					
Applied to instructor lead drop-in water fitness programs.					
Single Admit (Youth)	\$ 2.65	\$ 2.70	Y	1.9%	Rounded to nearest \$0.05 once tax is applied
Single Admit (Senior)	\$ 1.68	\$ 1.73	Y	2.7%	"
Single Admit (Adult)	\$ 3.81	\$ 3.89	Y	2.2%	"
Monthly Pass (Youth)	\$ 10.84	\$ 11.06	Y	2.0%	Rounded to nearest \$0.25 once tax is applied
Monthly Pass (Senior)	\$ 5.53	\$ 5.66	Y	2.4%	Rounded to nearest \$0.05 once tax is applied
Monthly Pass (Adult)	\$ 16.37	\$ 16.73	Y	2.2%	Rounded to nearest \$0.25 once tax is applied
25 Visit Clip Card (Youth)	\$ 43.14	\$ 44.03	Y	2.1%	"
25 Visit Clip Card (Senior)	\$ 21.46	\$ 21.90	Y	2.1%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
25 Visit Clip Card (Adult)	\$ 64.82	\$ 66.15	Y	2.1%	Rounded to nearest \$0.25 once tax is applied
Yearly Pass (Youth)	\$ 94.69	\$ 96.68	Y	2.1%	"
Yearly Pass (Senior)	\$ 56.42	\$ 57.52	Y	2.0%	"
Yearly Pass (Adult)	\$ 151.11	\$ 154.20	Y	2.0%	"
Non-Resident fee applied to Yearly and Monthly Pass rates above.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable
<b>ARENA ADMISSION FEES</b>					
<b>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</b>					
Adult Shinny	\$ 5.53				DELETE - Replaced by 'Shinny (Adult)' Below
Adult Skate	\$ 3.54				DELETE - Replaced by 'Single Admit (Adult)' Below
Adult Skate Pass	\$ 46.46				DELETE - Replaced by 'Yearly Pass (Adult)' Below
Family Skate	\$ 6.86				DELETE - Replaced by 'Single Admit (Family)' Below
Family Skate Pass	\$ 64.82				DELETE - Replaced by 'Yearly Pass (Family)' Below
Youth/Senior Skate	\$ 2.43				DELETE - Replaced by 'Single Admit (Child/Youth/Senior)' Below
Youth/Senior Skate Pass	\$ 29.42				DELETE - Replaced by 'Yearly Pass (Child/Youth/Senior)' Below
Single Admit (Child/Youth/Senior)	\$ 2.43	\$ 2.48	Y	2.0%	Renamed - Rounded to nearest \$0.05 once tax is applied
Single Admit (Parent & Tot)	\$ 2.75	\$ 2.79	Y	1.4%	Rounded to nearest \$0.05 once tax is applied
Single Admit (Adult)	\$ 3.54	\$ 3.63	Y	2.5%	Renamed - Rounded to nearest \$0.05 once tax is applied
Shinny (Adult)	\$ 5.53	\$ 5.66	Y	2.4%	"
Single Admit (Family)	\$ 6.86	\$ 6.99	Y	1.9%	"
Yearly Pass (Child/Youth/Senior)	\$ 29.42	\$ 30.09	Y	2.3%	Renamed - Rounded to nearest \$0.25 once tax is applied
Yearly Pass (Adult)	\$ 46.46	\$ 47.57	Y	2.4%	"
Yearly Pass (Family)	\$ 64.82	\$ 66.15	Y	2.1%	"
Non-Resident fee applies to Yearly Pass rates above.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable
<b>SENIOR FACILITY ADMISSION FEES</b>					
<b>Applied to all users of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</b>					
Senior Centre Annual Membership	\$ 25.49				DELETE - Replaced by 'Yearly Pass (Senior Centre)' Below
Senior Club Annual Membership	\$ 5.31				DELETE - Replaced by 'Yearly Pass (Senior Club)' Below
Single Admit		\$ 1.90	Y		Rounded to nearest \$0.05 once tax is applied
Yearly Pass (Senior Club)	\$ 5.31	\$ 5.40	Y	1.7%	Renamed - Rounded to nearest \$0.05 once tax is applied
Yearly Pass (Senior Centre)	\$ 25.49	\$ 26.02	Y	2.1%	"
Non-Resident fee applies to Yearly Pass rates above.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable
<b>REGISTERED PROGRAM FEES</b>					
<b>Registered program fees are applied to instructional classes and the fee is charged once for the duration of the class. All Registered Program Fees listed below are based on a 9 week/class fee structure unless specified. As program needs require a base unit to be used as a multiplier may be derived by dividing the approved fee by 9.</b>					
<b>AQUATIC PROGRAMS</b>					
Parent & Tot - 9 wks	\$ 43.75				DELETE - Replaced by 'Learn to Swim Program - Parented (30min class)' Below
Splash & SuperSplash - 9 wks	\$ 49.25				DELETE - Replaced by 'Learn to Swim Program (30min class)' Below
Swimmer 1-2 & Splashabilities - 9 wks	\$ 49.25				DELETE - Replaced by 'Learn to Swim Program (30min class)' Below
Swimmer 3-6 & Splashabilities- 9 wks	\$ 54.50				DELETE - Replaced by 'Learn to Swim Program (45min class)' Below
Swim Patrol (Swimmer 7,8,9) - 9 wks	\$ 54.50				DELETE - Replaced by 'Learn to Swim Program (45min class)' Below
Adult Lessons - 9 wks (Under Learn to Swim)	\$ 51.99				DELETE - Replaced by 'Adult - Learn to Swim Program (45min class)' Below
AquaSquirt	\$ 49.25				DELETE - No longer offered
Diving all levels	\$ 56.75				DELETE - Replaced by 'Diving/Synchro Program (45min class)' Below
Synchro	\$ 56.75				DELETE - Replaced by 'Diving/Synchro Program (45min class)' Below



**2012 PROPOSED USER FEES AND CHARGES**

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Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Junior Lifeguard Club	\$ 66.75				DELETE - No longer offered
Add-on Rate	\$ 14.00				DELETE - Replaced by 'Synchro Program - Add-on Fee (45min class)' Below
Private Lessons - per 1/2 hour	\$ 19.00				DELETE - Replaced by 'Private Lesson (30min class)' Below
Semi-Private Lesson - per 1/2 hour	\$ 15.50				DELETE - Replaced by 'Private Lesson - Semi (30min class)' Below
Tri-Private Lesson - per 1/2 hour	\$ 11.50				DELETE - Replaced by 'Private Lesson - Tri (30min class)' Below
Warm Water Stretch 1 lesson (base price)	\$ 3.89				DELETE - Replaced by 'Warm Water Stretch 1 lesson (base price)' Below
Warm Water Stretch Ancaster Sr. Achievement Centre - 45 minutes	\$ 21.02				DELETE - Replaced by 'Warm Water Stretch Ancaster Sr. Achievement Centre - 45
Synchro Routines Competition	\$ 6.50				DELETE - Replaced by 'Synchro Routines Competition (1 day)' Below
Adult - Learn to Swim Program (45min class)	\$ 51.99	\$ 55.49	Y	6.7%	Fee increased to the same fee as children's Learn to Swim (plus HST).
Synchro Program - Add-on Fee (45min class)	\$ 14.00	\$ 14.50	N	3.6%	Based on 25% of Synchro Program fee rounded up to nearest \$0.25
Diving/Synchro Program (45min class)	\$ 56.75	\$ 58.00	N	2.2%	Renamed - Rounded to nearest \$0.25
Learn to Swim Program - Parented (30min class)	\$ 43.75	\$ 44.75	N	2.3%	"
Learn to Swim Program (30min class)	\$ 49.25	\$ 50.25	N	2.0%	"
Learn to Swim Program (45min class)	\$ 54.50	\$ 55.50	N	1.8%	"
Private Lesson - Semi (30min class)	\$ 15.50	\$ 15.75	N	1.6%	"
Private Lesson - Tri (30min class)	\$ 11.50	\$ 11.75	N	2.2%	"
Private Lesson (30min class)	\$ 19.00	\$ 19.50	N	2.6%	"
Swim Patrol Program (45min class)	\$ 54.50	\$ 55.50	N	1.8%	Rounded to nearest \$0.25
Synchro Routines Competition (1 day)	\$ 6.50	\$ 6.65	N	2.3%	"
Warm Water Stretch 1 lesson (base price)	\$ 3.89	\$ 3.98	Y	2.5%	Rounded to nearest \$0.25 once tax is applied
Warm Water Stretch Ancaster Sr. Achievement Centre (45min)	\$ 21.02	\$ 21.46	Y	2.1%	"
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable
<b>AQUATIC LEADERSHIP PROGRAMS</b>					
<b>Currently recovering instructor costs only. Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.</b>					
Advanced Instructors	\$ 54.64	\$ 55.75	Y	2.0%	Rounded to nearest \$0.25 once tax is applied
Aquatic Supervisory Training	\$ 66.06	\$ 67.48	Y	2.2%	"
B.O.A.T. Instructors	\$ 39.60	\$ 40.49	Y	2.2%	"
Bronze Cross & Emergency First Aid	\$ 104.05	\$ 106.25	N	2.1%	Rounded to nearest \$0.25
Bronze Medallion & Basic First Aid	\$ 82.35	\$ 84.00	N	2.0%	"
Bronze Star	\$ 71.65	\$ 73.00	N	1.9%	"
Diving Instructor NCCP Level 1	\$ 137.70	\$ 140.49	Y	2.0%	Rounded to nearest \$0.25 once tax is applied
Diving Instructor Pre-Level 1	\$ 137.70	\$ 140.49	Y	2.0%	"
Instructor Trainer Clinic	\$ 90.84	\$ 92.70	Y	2.0%	"
Life Saving Assistant Instructors	\$ 117.05	\$ 119.50	N	2.1%	Rounded to nearest \$0.25
Life Saving Examiners Standards Clinic	\$ 10.71	\$ 10.93	Y	2.0%	Rounded to nearest \$0.25 once tax is applied
Life Saving First Aid Basic	\$ 18.65	\$ 19.00	N	1.9%	Rounded to nearest \$0.25
Life Saving First Aid Emergency	\$ 48.20	\$ 49.25	N	2.2%	"
Life Saving Instructors (Rookie, Ranger, Star and up)	\$ 69.25	\$ 70.80	Y	2.2%	Rounded to nearest \$0.25 once tax is applied
Life Saving Standard First Aid Instructors	\$ 66.06	\$ 67.48	Y	2.2%	"
Life Saving Swim Instructors (Learn to Swim)	\$ 77.74	\$ 79.42	Y	2.2%	"
Life Saving Swim Instructors combined	\$ 165.13	\$ 168.58	Y	2.1%	"
Masters Adv Coached 1x/week	\$ 65.09	\$ 66.37	Y	2.0%	"
Masters Adv Coached 2x/week	\$ 29.87	\$ 30.53	Y	2.2%	"
Masters Adv Coached 3wk Ext 1x/week Res	\$ 20.93	\$ 21.46	Y	2.5%	"
Masters Adv Coached 3x/week	\$ 21.37	\$ 21.90	Y	2.5%	"
Masters Beg - Non Coached 1x/wk R	\$ 12.12	\$ 12.39	Y	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Masters Beg Non - Coached 1x/9wk R	\$ 53.94	\$ 55.09	Y	2.1%	Rounded to nearest \$0.25 once tax is applied
Masters Beg Non - Coached 2x/9wk R	\$ 23.81	\$ 24.34	Y	2.2%	"
Masters Beg Non - Coached 2x/wk R	\$ 5.58	\$ 5.71	Y	2.3%	"
Masters Jr Beginner (10yrs & older)	\$ 54.34	\$ 55.53	Y	2.2%	"
National Lifeguard Instructor Course	\$ 58.27	\$ 59.51	Y	2.1%	"
National Lifeguard Service and LS Standard First Aid	\$ 170.27	\$ 173.67	Y	2.0%	"
National Lifeguard Service and Standard First Aid Recert	\$ 44.69	\$ 45.58	Y	2.0%	"
National Lifeguard Service Recertification	\$ 36.68	\$ 37.39	Y	1.9%	"
Pleasure Craft Operator Course (PCO) - EXAM	\$ 9.73	\$ 9.96	Y	2.3%	"
Red Cross AED Recert	\$ 17.48	\$ 17.92	Y	2.5%	"
Red Cross Assistant Instructors	\$ 101.99	\$ 103.98	Y	2.0%	"
Red Cross First Aid	\$ 54.42				DELETE - no longer offering course
Red Cross Instructor Recertification	\$ 17.48	\$ 17.92	Y	2.5%	Rounded to nearest \$0.25 once tax is applied
Red Cross Water Safety Instructors	\$ 142.57	\$ 145.58	Y	2.1%	"
Swim Synchro Ontario Instructor Course	\$ 67.04	\$ 68.36	Y	2.0%	"
Water Art Course Certification	\$ 258.19				DELETE - no longer offering course
Water Art Workshop	\$ 66.28	\$ 67.70	Y	2.1%	Rounded to nearest \$0.25 once tax is applied
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.00				DELETE - Duplicate
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable
<b>PROGRAMS</b>					
<b>All Facilities</b>					
Adult - Skating Program (45min Class)	\$ 44.91	\$ 48.89	Y	8.9%	Fee increased to the same fee as children's Skating Program (45min class). Taxes to be added to base price.
Child - Camp Kidaca (5 day)	\$ 125.00	\$ 125.00	N	0.0%	Hold price due to large 2010 increase
Child - Cycling Program (15hrs)	\$ 101.50	\$ 103.50	N	2.0%	Standardized City Wide Fee - Rounded to nearest \$0.25
Child - Holiday Camp - Extended Care (1 day)	\$ 5.00	\$ 5.10	N	2.0%	"
Child - Holiday Camp - Inner City (1 day)	\$ 17.75	\$ 18.10	N	2.0%	"
Child - Holiday Camp (1 day)	\$ 23.10	\$ 23.50	N	1.7%	"
Child - Holiday Camp (5 day)	\$ 115.50	\$ 118.00	N	2.2%	"
Child - Leadership Program - Basic (10hrs)	\$ 20.00	\$ 20.40	N	2.0%	"
Child - Red Cross Babysitting (8hrs)	\$ 36.50	\$ 37.25	N	2.1%	"
Child - Skating Program (30min Class)	\$ 32.25	\$ 33.00	N	2.3%	"
Child - Skating Program (45min Class)	\$ 48.00	\$ 49.00	N	2.1%	"
Preschool - Camp Kidaca (5 day)	\$ 102.00	\$ 104.00	N	2.0%	Hold price due to large 2010 increase
Youth - Camp Kidaca - Trips - Rate Level 1	\$ 25.00				DELETE - No longer required
Youth - Camp Kidaca - Trips - Rate Level 2	\$ 35.00				"
Youth - Camp Kidaca - Trips - Rate Level 3	\$ 40.00				"
Youth - Camp Kidaca - Trips - Rate Level 4	\$ 45.00				"
Youth - Camp Kidaca - Trips - Rate Level 5	\$ 50.00				"
Youth - Camp Kidaca - Trips - Rate Level 6	\$ 60.00				"
Youth - Leadership Program (20hrs)	\$ 49.34	\$ 50.44	Y	2.2%	Standardized City Wide Fee - Rounded to nearest \$0.25 once tax is applied
Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.	\$ 11.00	\$ 11.25	Y	2.3%	Applied to the relevant fee prior to taxation where applicable

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>Ancaster Rotary Centre</b>					
Adult - Sport Program - Non Prime (2hr Class)	\$ 23.58	\$ 24.34	Y	3.2%	To bring the fee closer to market rate
Adult - Sport Program (2hr Class)	\$ 41.02	\$ 42.26	Y	3.0%	"
Child - Art Program (1hr Class)	\$ 35.20	\$ 36.00	N	2.3%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Cooking Program (1.5hr Class)	\$ 42.60	\$ 43.50	N	2.1%	Rounded to nearest \$0.25
Child - Cycling Program (15hrs)	\$ 101.50				DELETE - Moved to "All Facilities" Section
Child - Dance Program (45min Class)	\$ 42.85	\$ 43.75	N	2.1%	Rounded to nearest \$0.25
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				DELETE - Moved to "All Facilities" Section
Child - Holiday Program (3hr)	\$ 14.25	\$ 14.50	N	1.8%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program (1hr Class)	\$ 40.80	\$ 41.75	N	2.3%	Rounded to nearest \$0.25
Preschool - Camp Kidaca (5 day)	\$ 102.00				DELETE - Moved to "All Facilities" Section
Preschool - Dance Program (30min Class)	\$ 32.65	\$ 33.30	N	2.0%	Rounded to nearest \$0.25
Preschool - Holiday Camp (2hrs)	\$ 10.00	\$ 10.20	N	2.0%	Rounded to nearest \$0.05
Preschool - Instructional Program (2hr x 18 Class)	\$ 143.55	\$ 146.50	N	2.1%	Rounded to nearest \$0.25
Preschool - Instructional Program (2hr Class)	\$ 93.10	\$ 95.00	N	2.0%	"
Preschool - Parented Program (1.5hr Class)	\$ 39.50	\$ 40.30	N	2.0%	"
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
<b>Beasley Community Centre</b>					
Child - Summer Camp - Inner City (5 Day)	\$ 28.75				DELETE - No longer required
<b>Bennetto Community Centre</b>					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 41.28	\$ 42.48	Y	2.9%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 21.64	\$ 22.35	Y	3.3%	"
Child - Art Program (1hr Class)	\$ 17.25	\$ 17.60	N	2.0%	Rounded to nearest \$0.05
Child - Cooking Program (1.5hr Class)	\$ 22.75	\$ 23.25	N	2.2%	Rounded to nearest \$0.25
Child - Dance Program (1hr Class)	\$ 27.80	\$ 28.40	N	2.2%	Rounded to nearest \$0.05
Child - Gymnastics Program (45 min Class)	\$ 27.80	\$ 28.40	N	2.2%	"
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp - Inner City (1 day)	\$ 17.75				DELETE - Moved to "All Facilities" Section
Child - Holiday Program (3hr)	\$ 9.25	\$ 9.45	N	2.2%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Science Program (1hr Class)	\$ 22.75	\$ 23.25	N	2.2%	Rounded to nearest \$0.25
Child - Sport Program (1 hr Class)	\$ 22.75	\$ 23.25	N	2.2%	"
Child - Summer Camp - Inner City (5 day)	\$ 28.75				DELETE - No longer required
Preschool - Instructional Program (30 min Class)	\$ 22.75	\$ 23.25	N	2.2%	Rounded to nearest \$0.25
Preschool - Parented Program (30 min Class)	\$ 11.50	\$ 11.75	N	2.2%	"
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
<b>Central Memorial Recreation Centre</b>					
Adult - Dance/Fitness Program - Specialty (1hr Class)	\$ 41.28	\$ 42.48	Y	2.9%	To bring the fee closer to market rate
Child - Art Program (1hr Class)	\$ 17.25	\$ 17.60	N	2.0%	Rounded to nearest \$0.05
Child - Cooking Program (1.5hr Class)	\$ 22.75	\$ 23.25	N	2.2%	Rounded to nearest \$0.25
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp - Inner City (1 day)	\$ 17.75				"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Child - Holiday Program (3hr)	\$ 9.25	\$ 9.45	N	2.2%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program (1 hr Class)	\$ 17.50	\$ 17.85	N	2.0%	Rounded to nearest \$0.05
Preschool - Instructional Program (1hr Class)	\$ 23.00	\$ 23.50	N	2.2%	Rounded to nearest \$0.25
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
<b>Dalewood Recreation Centre</b>					
Adult - Fitness Program (1hr Class)	\$ 58.19	\$ 59.96	Y	3.0%	To bring the fee closer to market rate
Adult - Sport Program (2hr Class)	\$ 34.47	\$ 35.40	Y	2.7%	"
Child - Dance Program (45min Class)	\$ 32.50	\$ 33.15	N	2.0%	Rounded to nearest \$0.05
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (1 day)	\$ 23.10				"
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Program (3hr)	\$ 14.25	\$ 14.50	N	1.8%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Science Program (1hr Class)	\$ 12.50	\$ 12.75	N	2.0%	Rounded to nearest \$0.25
Child - Sport Program (1hr Class)	\$ 27.00	\$ 27.50	N	1.9%	"
<b>Dundas Driving Park</b>					
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
<b>Dundas Lions Memorial Community Centre</b>					
Adult - Dance Program - Specialty (2hr Class)	\$ 73.36	\$ 75.44	Y	2.8%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 30.09	\$ 30.97	Y	2.9%	"
Adult - Line Dance Program (2hr Class)	\$ 39.34	\$ 40.49	Y	2.9%	"
Adult - Music Program (1hr Class)	\$ 100.22	\$ 103.32	Y	3.1%	"
Adult - Sport Program (2hr Class)	\$ 33.19	\$ 34.07	Y	2.7%	"
Adult - Sport Program - Non Prime (2hr Class)	\$ 27.21	\$ 28.10	Y	3.3%	"
Child - Gymnastics Program (1hr Class)	\$ 58.50	\$ 59.75	N	2.1%	Rounded to nearest \$0.25
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Program (2hr)	\$ 11.50	\$ 11.75	N	2.2%	Rounded to nearest \$0.25
Child - Music Program (1hr Class)	\$ 100.25	\$ 102.50	N	2.2%	"
Child - Sport Program (1hr Class)	\$ 20.50	\$ 21.00	N	2.4%	"
Child - Sport Program (1.5hr Class)	\$ 30.75	\$ 31.50	N	2.4%	"
Preschool - Camp Kidaca - Half Day Program (5 day)	\$ 56.00				DELETE - No longer required
Preschool - Gymnastics Program - Parented (1hr Class)	\$ 48.50	\$ 49.50	N	2.1%	Rounded to nearest \$0.25
Preschool - Instructional Program (1.5hr Class)	\$ 57.25	\$ 58.50	N	2.2%	"
Preschool - Instructional Program (1hr Class)	\$ 32.25	\$ 33.00	N	2.3%	"
Preschool - Instructional Program (2hr x 18 Classes)	\$ 106.25	\$ 108.50	N	2.1%	"
<b>Glanbrook Arena &amp; Auditorium</b>					
Adult - Fitness Program - Specialty (1hr Class)	\$ 49.56	\$ 51.11	Y	3.1%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 39.82	\$ 40.93	Y	2.8%	"
Child Dance Program (45min/class)	\$ 36.50	\$ 37.25	N	2.1%	Rounded to nearest \$0.25

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>Glanbrook Mt. Hope Hall</b>					
Adult - Fitness Program - Specialty (1hr Class)	\$ 49.56	\$ 51.11	Y	3.1%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 39.82	\$ 40.93	Y	2.8%	"
<b>Hill Park Recreation Centre</b>					
Adult - Fitness/Dance Program - Specialty (1hr Class)	\$ 61.28	\$ 63.05	Y	2.9%	To bring the fee closer to market rate
Adult - Fitness/Dance Program (1hr Class)	\$ 34.96	\$ 35.84	Y	2.5%	"
Adult - Tai Chi Program (1hr Class)	\$ 43.81	\$ 45.13	Y	3.0%	"
Child - Art/Science Program (1hr Class)	\$ 33.25	\$ 34.00	N	2.3%	Rounded to nearest \$0.25
Child - Cooking Program (1.5hr Class)	\$ 35.00	\$ 35.75	N	2.1%	"
Child - Monthly Theme Dance (2hr)	\$ 5.25	\$ 5.35	N	1.9%	Rounded to nearest \$0.05
Child - Dance Program (30min Class)	\$ 33.25	\$ 34.00	N	2.3%	Rounded to nearest \$0.25
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				"
Child - Holiday Program (3hr)	\$ 13.50	\$ 13.80	N	2.2%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program (1hr Class)	\$ 33.25	\$ 34.00	N	2.3%	Rounded to nearest \$0.25
Preschool - Instructional Program (1hr Class)	\$ 33.25	\$ 34.00	N	2.3%	"
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
Child - Workshop (3hr)	\$ 16.95	\$ 17.30	N	2.1%	Rounded to nearest \$0.05
<b>Huntington Park Recreation Centre</b>					
Adult - Dance Program (1hr Class)	\$ 59.51	\$ 61.28	Y	3.0%	To bring the fee closer to market rate
Adult - Fitness Program - Specialty (1hr Class)	\$ 49.56	\$ 51.11	Y	3.1%	"
Adult - Fitness Program (1hr Class)	\$ 39.82	\$ 40.93	Y	2.8%	"
Adult - Special Needs Program (2 hr Class)	\$ 20.18	\$ 20.80	Y	3.1%	"
Adult - Sport Program - Non Prime (2hr Class)	\$ 17.70	\$ 18.23	Y	3.0%	"
Adult - Sport Program (1.5hr Class)	\$ 29.87	\$ 30.75	Y	3.0%	"
Adult - Tai Chi Program (1hr Class)	\$ 49.56	\$ 51.06	Y	3.0%	"
Child - Art/Science Program (1hr Class)	\$ 26.00	\$ 26.50	N	1.9%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Cooking Program (1hr Class)	\$ 36.50	\$ 37.30	N	2.2%	Rounded to nearest \$0.05
Child - Dance/Music Program (45min Class)	\$ 36.50	\$ 37.25	N	2.1%	Rounded to nearest \$0.25
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				"
Child - Red Cross Babysitting (8hrs)	\$ 36.50				"
Child - Sport Program (1hr Class)	\$ 26.00	\$ 26.50	N	1.9%	Rounded to nearest \$0.25
Preschool - Dance Program (45min Class)	\$ 36.50	\$ 37.30	N	2.2%	Rounded to nearest \$0.05
Youth - Fitness Program - Specialty (1hr Class)	\$ 47.00	\$ 48.00	N	2.1%	Rounded to nearest \$0.25
Youth - Fitness Program (1hr Class)	\$ 34.75	\$ 35.50	N	2.2%	"
<b>Inch Park Arena</b>					
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
Child - Camp Kidaca (5 day)	\$ 125.00				"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>Norman Pinky Lewis Recreation Centre</b>					
Child - Cooking Program (5hrs)	\$ 17.50	\$ 17.90	N	2.3%	Rounded to nearest \$0.05
Child - Dance Program (45min Class)	\$ 16.50	\$ 16.90	N	2.4%	"
Child - Holiday Camp - Inner City (1 day)	\$ 17.75				DELETE - Moved to "All Facilities" Section
Child - Red Cross Babysitting (8hrs)	\$ 36.50				"
Preschool - Dance Program (30min Class)	\$ 16.50	\$ 16.85	N	2.1%	Rounded to nearest \$0.05
Preschool - Sport Program (30min Class)	\$ 16.50	\$ 16.85	N	2.1%	Rounded to nearest \$0.05
<b>Riverdale Recreation Centre</b>					
Adult - Craft Program (2hr Class)	\$ 16.81	\$ 17.26	Y	2.7%	To bring the fee closer to market rate
Adult - Dance/Fitness - Specialty Program (1hr Class)	\$ 41.81	\$ 43.05	Y	3.0%	"
Adult - Fitness Program - Seniors (1hr Class)	\$ 27.65	\$ 28.54	Y	3.2%	"
Adult - Fitness Program (1hr Class)	\$ 29.65	\$ 30.53	Y	3.0%	"
Adult - Music Program (30min Class)	\$ 41.81	\$ 42.92	Y	2.7%	To bring the fee closer to market rate
Adult - Sport Program (1hr Class)	\$ 41.81	\$ 42.92	Y	2.7%	"
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Dance/Music Program (45min Class)	\$ 36.50	\$ 37.25	N	2.1%	Rounded to nearest \$0.25
Child - Gymnastics Program (45min Class)	\$ 26.00	\$ 26.50	N	1.9%	"
Child - Holiday Program (2hr)	\$ 8.00	\$ 8.20	N	2.5%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program - Specialty (45min Class)	\$ 31.50	\$ 32.25	N	2.4%	Rounded to nearest \$0.25
Child - Sport Program (45min Class)	\$ 22.75	\$ 23.25	N	2.2%	"
Preschool - Instructional Program (30min Class)	\$ 22.25	\$ 22.75	N	2.2%	"
Child - Leadership Program - Basic (10hrs)	\$ 20.00				DELETE - Moved to "All Facilities" Section
<b>Ryerson Recreation Centre</b>					
Adult - Fitness Program - Specialty (1hr Class)	\$ 58.19	\$ 59.96	Y	3.0%	To bring the fee closer to market rate
Child - Art/Science Program (45min Class)	\$ 26.75	\$ 27.25	N	1.9%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Dance Program (45min Class)	\$ 32.50	\$ 33.25	N	2.3%	Rounded to nearest \$0.25
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (1 day)	\$ 23.10				"
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Program (1hr)	\$ 7.50	\$ 7.65	N	2.0%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program (45min Class)	\$ 27.00	\$ 27.50	N	1.9%	Rounded to nearest \$0.25
Preschool - Dance Program (30min Class)	\$ 32.50	\$ 33.25	N	2.3%	"
Preschool - Holiday Program (1hr)	\$ 7.50	\$ 7.65	N	2.0%	Rounded to nearest \$0.05
Preschool - Instructional Program (30min Class)	\$ 27.00	\$ 27.50	N	1.9%	Rounded to nearest \$0.25
<b>Saltfleet Arena</b>					
Child - Skating Program (30min Class)	\$ 32.25				DELETE - Moved to "All Facilities" Section
Child - Skating Program (45min Class)	\$ 48.00				"
<b>Sealey Park</b>					
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section



**2012 PROPOSED USER FEES AND CHARGES**

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>Sir Allan MacNab Recreation Centre</b>					
Adult - Fitness Program - Specialty (1hr Class)	\$ 57.96	\$ 59.73	Y	3.1%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 41.81	\$ 43.14	Y	3.2%	"
Adult - Sport Program (2hr Class)	\$ 38.05	\$ 39.16	Y	2.9%	"
Child - Art Program (1hr Class)	\$ 43.00	\$ 44.00	N	2.3%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Cooking Program (1.5hr Class)	\$ 40.75	\$ 41.65	N	2.2%	Rounded to nearest \$0.05
Child - Dance Program (45min Class)	\$ 43.00	\$ 44.00	N	2.3%	Rounded to nearest \$0.25
Child - Drama Program (1hr Class)	\$ 37.25	\$ 38.00	N	2.0%	"
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Program (1hr)	\$ 7.50	\$ 7.65	N	2.0%	Rounded to nearest \$0.05
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Science Program (30min Class)	\$ 22.50	\$ 23.00	N	2.2%	Rounded to nearest \$0.25
Child - Sport Program (1hr Class)	\$ 35.00	\$ 35.75	N	2.1%	"
Preschool - Dance Program (30min Class)	\$ 37.50	\$ 38.25	N	2.0%	"
Preschool - Instructional Program (2hr Class)	\$ 37.25	\$ 38.00	N	2.0%	Rounded to nearest \$0.25
Preschool - Instructional Program (1hr Class)	\$ 74.50	\$ 76.25	N	2.3%	"
<b>Sir Wilfrid Laurier Recreation Centre</b>					
Adult - Fitness Program - Specialty (1hr Class)	\$ 53.10	\$ 54.65	Y	2.9%	To bring the fee closer to market rate
Adult - Sport Program - Golf (1hr Class)	\$ 98.89	\$ 101.99	Y	3.1%	"
Adult - Sport Program (1.5hr Class)	\$ 32.08	\$ 32.96	Y	2.8%	"
Adult - Tai Chi Program (1hr Class)	\$ 35.84	\$ 36.95	Y	3.1%	"
Child - Art Program (1hr Class)	\$ 33.00	\$ 33.75	N	2.3%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Cooking Program (1hr Class)	\$ 33.00	\$ 33.75	N	2.3%	Rounded to nearest \$0.25
Child - Craft/Science Program (1hr Class)	\$ 22.75	\$ 23.25	N	2.2%	"
Child - Dance Program (45min Class)	\$ 34.00	\$ 34.75	N	2.2%	"
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Leadership Program - Basic (10hrs)	\$ 20.00				"
Child - Music Program (1hr Class)	\$ 34.50	\$ 35.25	N	2.2%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program - Golf (1hr Class)	\$ 98.75	\$ 101.00	N	2.3%	Rounded to nearest \$0.25
Child - Sport Program (1hr Class)	\$ 33.00	\$ 33.75	N	2.3%	"
Preschool - Dance Program (30min Class)	\$ 27.25	\$ 27.85	N	2.2%	Rounded to nearest \$0.05
Preschool - Instructional Program (45min Class)	\$ 28.50	\$ 29.15	N	2.3%	"
<b>Sir Winston Churchill Recreation Centre</b>					
Adult - Dance Program - Specialty (1hr Class)	\$ 45.13	\$ 46.46	Y	2.9%	To bring the fee closer to market rate
Adult - Fitness Program (1hr Class)	\$ 45.13	\$ 46.46	Y	2.9%	"
Adult - Fitness Program - Specialty (1hr Class)	\$ 51.55	\$ 53.10	Y	3.0%	"
Adult - Music Program (1hr Class)	\$ 30.97	\$ 31.86	Y	2.9%	"
Child - Art Program (1hr Class)	\$ 39.50	\$ 40.50	N	2.5%	Rounded to nearest \$0.25
Child - Cooking Program (1.5hr Class)	\$ 39.50	\$ 40.50	N	2.5%	"
Child - Craft Program (1hr Class)	\$ 25.50	\$ 26.00	N	2.0%	"
Child Instructional Dance	\$ 5.50	\$ 5.60	N	1.8%	Rounded to nearest \$0.05

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Child - Dance Program (30min Class)	\$ 35.75	\$ 36.50	N	2.1%	Rounded to nearest \$0.25
Child - Holiday Camp - Extended Care (1day)	\$ 5.00				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (1 day)	\$ 23.10				"
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Music Program (45min Class)	\$ 31.00	\$ 31.75	N	2.4%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Science Program (1hr Class)	\$ 33.25	\$ 34.00	N	2.3%	Rounded to nearest \$0.25
Child - Sport Program (45min Class)	\$ 37.25	\$ 38.00	N	2.0%	"
Preschool - Dance Program (30min Class)	\$ 37.00	\$ 37.75	N	2.0%	"
Preschool - Instructional Program (30min Class)	\$ 25.00	\$ 25.50	N	2.0%	"
Preschool - Instructional Program (1hr Class)	\$ 43.25	\$ 44.25	N	2.3%	"
Preschool - Sport Program (30min Class)	\$ 37.50	\$ 38.25	N	2.0%	"
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section
<b>Stoney Creek Arena</b>					
Child - Skating Program (30min Class)	\$ 32.25				DELETE - Moved to "All Facilities" Section
<b>Valley Park Arena</b>					
Adult - Skating Program (45min Class)	\$ 44.91				DELETE - Moved to "All Facilities" Section
Child - Skating Program (30min Class)	\$ 32.25				"
<b>Valley Park Community Centre</b>					
Adult - Fitness Program - Specialty (1hr Class)	\$ 54.65	\$ 56.19	Y	2.8%	To bring the fee closer to market rate
Adult - Fitness Program - Yoga (1.5hr Class)	\$ 51.77	\$ 53.32	Y	3.0%	"
Adult - Fitness Program (1hr Class)	\$ 23.67	\$ 24.38	Y	3.0%	"
Adult - Sport Program (1.5hr Class)	\$ 31.86	\$ 32.74	Y	2.8%	"
Child - Art Program (1.5hr Class)	\$ 52.00	\$ 53.00	N	1.9%	Rounded to nearest \$0.25
Child - Camp Kidaca (5 day)	\$ 125.00				DELETE - Moved to "All Facilities" Section
Child - Cooking Program (1hr Class)	\$ 34.25	\$ 35.00	N	2.2%	Rounded to nearest \$0.25
Child - Craft Program (1hr Class)	\$ 42.00	\$ 43.00	N	2.4%	"
Child - Dance Program (1hr Class)	\$ 50.75	\$ 51.75	N	2.0%	"
Child - Gymnastic Program (45min Class)	\$ 32.50	\$ 33.25	N	2.3%	"
Child - Holiday Camp (1 day)	\$ 23.10				DELETE - Moved to "All Facilities" Section
Child - Holiday Camp (5 day)	\$ 115.50				"
Child - Holiday Workshop (3hr)	\$ 21.75	\$ 22.25	N	2.3%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Science Program (1hr Class)	\$ 24.75	\$ 25.25	N	2.0%	Rounded to nearest \$0.25
Child - Sport Program (1.5hr Class)	\$ 23.50	\$ 24.00	N	2.1%	"
Preschool - Instructional Program (1.5hr Class)	\$ 54.00	\$ 55.25	N	2.3%	"
Preschool - Instructional Program (2 x 2hr Class)	\$ 120.50	\$ 123.25	N	2.3%	"
Preschool - Instructional Program (45min Class)	\$ 35.75	\$ 36.50	N	2.1%	"
Preschool - Dance Program (45min Class)	\$ 45.75	\$ 46.75	N	2.2%	"
Preschool - Sport Program (2hr Class)	\$ 60.25	\$ 61.50	N	2.1%	"
Youth - Leadership Program (20hrs)	\$ 49.34				DELETE - Moved to "All Facilities" Section



**2012 PROPOSED USER FEES AND CHARGES**

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>Winona Public School</b>					
Adult - Fitness Program - Specialty (1hr Class)	\$ 53.10	\$ 54.65	Y	2.9%	To bring the fee closer to market rate
Adult - Sport Program (1.5hr Class)	\$ 32.08	\$ 32.96	Y	2.8%	"
Child - Art Program (1hr Class)	\$ 33.00	\$ 33.75	N	2.3%	Rounded to nearest \$0.25
Child - Dance Program (45min Class)	\$ 34.00	\$ 34.75	N	2.2%	"
Child - Leadership Program - Basic (10hrs)	\$ 20.00				DELETE - Moved to "All Facilities" Section
Child - Music Program (1hr Class)	\$ 34.50	\$ 35.25	N	2.2%	Rounded to nearest \$0.25
Child - Red Cross Babysitting (8hrs)	\$ 36.50				DELETE - Moved to "All Facilities" Section
Child - Sport Program (1hr Class)	\$ 33.00	\$ 33.75	N	2.3%	Rounded to nearest \$0.25
Preschool - Instructional Program (45min Class)	\$ 28.50	\$ 29.00	N	1.8%	"
<b>RENTAL RATES</b>					
<b>MAJOR PARKS FACILITIES-BASEBALL DIAMONDS</b>					
Film Shoot	\$ 3,934.53	\$ -	Y	-100.0%	DELETE - Replaced by 'Film Shoot (3+)' Below
Film Shoot (3+)	\$ 3,934.53	\$ 4,021.09	Y	2.2%	Renamed
Film Shoot	\$ 2,285.04	\$ -	Y	-100.0%	DELETE - Replaced by 'Film Shoot (2+)' Below
Film Shoot (2+)	\$ 2,285.04	\$ 2,335.32	Y	2.2%	Renamed
<b>Bernie Arbour Stadium (per hour)</b>					
Dia-Ham-Maj-BER-ARB-Adult-Grp-Non-Res	\$ 46.63	\$ 47.65	Y	2.2%	Council approved guideline increase
Dia-Ham-Maj-BER-ARB-Adult-Grp-Res	\$ 31.33	\$ 32.02	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Adult-Grp-Trn-Non-Res	\$ 58.53	\$ 59.81	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Adult-Grp-Trn-Res	\$ 40.07	\$ 40.96	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Non-Res	\$ 49.30	\$ 50.38	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Res	\$ 31.09	\$ 31.77	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Trn-Non-Res	\$ 88.64	\$ 90.59	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Bd-Ed-Trn-Res	\$ 59.01	\$ 60.31	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Sem-Pro-G/P-Non-Res	\$ 98.36	\$ 100.52	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Sem-Pro-G/P-Res	\$ 66.06	\$ 67.51	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Sem-Pro-Trn-Non-Res	\$ 176.80	\$ 180.69	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Sem-Pro-Trn-Res	\$ 110.01	\$ 112.43	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Non-Res	\$ 26.71	\$ 27.30	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Res	\$ 18.70	\$ 19.12	Y	2.2%	"
Dia-Ham-Maj-BER-ARB-Youth-Grp-Trn-Res	\$ 19.67	\$ 20.11	Y	2.2%	"
<b>Ivor Wynne Stadium (per hour)</b>					
Fld-Ham-IWS-Adult-Grp-Non-Res	\$ 134.79	\$ 137.75	Y	2.2%	Council approved guideline increase
Fld-Ham-IWS-Adult-Grp-Res	\$ 103.94	\$ 106.23	Y	2.2%	"
Fld-Ham-IWS-Adult-Grp-Trn-Non-Res	\$ 160.77	\$ 164.31	Y	2.2%	"
Fld-Ham-IWS-Adult-Grp-Trn-Res	\$ 129.93	\$ 132.79	Y	2.2%	"
Fld-Ham-IWS-Bd-Ed-Non-Res	\$ 321.79	\$ 328.87	Y	2.2%	"
Fld-Ham-IWS-Bd-Ed-Res	\$ 80.39	\$ 82.15	Y	2.2%	"
Fld-Ham-IWS-Ham. Thunder Games	\$ 981.87	\$ 1,003.47	Y	2.2%	"
Fld-Ham-IWS-MacChampionships	\$ 9,978.03	\$ 10,197.55	Y	2.2%	"
Fld-Ham-IWS-Movie Shoot/Hour	\$ 517.77	\$ 529.16	Y	2.2%	"
Fld-Ham-IWS-Sem-Pro-G/P-Non-Res	\$ 186.76	\$ 190.87	Y	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Fld-Ham-IWS-Sem-Pro-G/P-Res	\$ 134.79	\$ 137.75	Y	2.2%	Council approved guideline increase
Fld-Ham-IWS-Sem-Pro-Trn-Non-Res	\$ 517.77	\$ 529.16	Y	2.2%	"
Fld-Ham-IWS-Sem-Pro-Trn-Res	\$ 377.40	\$ 385.70	Y	2.2%	"
Fld-Ham-IWS-Youth-Grp-Non-Res	\$ 67.51	\$ 69.00	Y	2.2%	"
Fld-Ham-IWS-Youth-Grp-Res	\$ 52.21	\$ 53.36	Y	2.2%	"
Fld-Ham-IWS-Youth-Grp-Trn-Non-Res	\$ 98.60	\$ 100.77	Y	2.2%	"
Fld-Ham-IWS-Youth-Grp-Trn-Res	\$ 72.61	\$ 74.21	Y	2.2%	"
<b>SOCCER/BASEBALL DIAMOND FEES</b>					
Field/Diamond-A	\$ 29.39	\$ 30.04	Y	2.2%	Council approved guideline increase
Field/Diamond-A-YTH AFFILIATED	\$ 14.81	\$ 15.14	Y	2.2%	"
Field/Diamond-B	\$ 20.40	\$ 20.85	Y	2.2%	"
Field/Diamond-B-YTH AFFILIATED	\$ 10.69	\$ 10.92	Y	2.2%	"
Field/Diamond-C	\$ 3.16	\$ 3.23	Y	2.3%	"
Field/Diamond-C-YOUTH-AFFILIATED	\$ 1.94	\$ 1.98	Y	2.0%	"
Field-MINI	\$ 2.19	\$ 2.23	Y	2.0%	"
Field-MINI-YTH-AFFILIATED	\$ 1.46	\$ 1.49	Y	2.0%	"
Class A Artificial Turf	\$ 102.00	\$ 104.25	Y	2.2%	"
Class A Artificial Turf Indoor	\$ 153.00	\$ 156.36	Y	2.2%	"
<b>HALL RENTALS</b>					
Halls-Anc-ACC-Atrium-Full Day	\$ 484.50	\$ 495.16	Y	2.2%	Council approved guideline increase
Halls-Anc-ACC-Atrium-Hourly	\$ 42.50	\$ 43.43	Y	2.2%	"
Halls-Anc-CCC-Dance/Yoga	\$ 48.57	\$ 49.64	Y	2.2%	"
Halls-Anc-CCC-NeighbourhoodAssoc.	\$ 30.84	\$ 31.52	Y	2.2%	"
Halls-Anc-CCC-Non-Neighbourhood	\$ 42.50	\$ 43.43	Y	2.2%	"
Halls-Anc-RC-1/2Gym Hrly NonRes	\$ 47.60	\$ 48.65	Y	2.2%	"
Halls-Anc-RC-1/2Gym Hrly Profit	\$ 56.59	\$ 57.83	Y	2.2%	"
Halls-Anc-RC-1/2Gym Hrly Res	\$ 42.99	\$ 43.93	Y	2.2%	"
Halls-Anc-RC-1/2Gym(K/B/S/GR)NonRes	\$ 61.20	\$ 62.55	Y	2.2%	"
Halls-Anc-RC-1/2Gym(K/B/S/GR)Profit	\$ 71.64	\$ 73.22	Y	2.2%	"
Halls-Anc-RC-1/2Gym(K/B/S/GR)Res	\$ 54.89	\$ 56.10	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hr-Sat-NonRes	\$ 997.66	\$ 1,019.60	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hrSat-Profit	\$ 1,179.31	\$ 1,205.26	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hr-Sat-Res	\$ 907.31	\$ 927.27	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hrswkday/Sun-Res	\$ 544.49	\$ 556.46	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hrwkday/Sun NonRes	\$ 599.13	\$ 612.31	Y	2.2%	"
Halls-Anc-RC-1/2Gym10hrwkday/Sun-Profit	\$ 707.93	\$ 723.50	Y	2.2%	"
Halls-Anc-RC-Gym(K/B/S/GR)Hrly-NonRes	\$ 119.97	\$ 122.61	Y	2.2%	"
Halls-Anc-RC-Gym(K/B/S/GR)Hrly-Profit	\$ 141.83	\$ 144.95	Y	2.2%	"
Halls-Anc-RC-Gym(K/B/S/GR)Hrly-Res	\$ 109.04	\$ 111.44	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Sat-NonRes	\$ 1,995.07	\$ 2,038.96	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Sat-Profit	\$ 2,357.90	\$ 2,409.77	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Sat-Res	\$ 1,813.66	\$ 1,853.56	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Wkday-Sun-NonRes	\$ 1,197.04	\$ 1,223.38	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Wkday-Sun-Profit	\$ 1,414.64	\$ 1,445.76	Y	2.2%	"
Halls-Anc-RC-Gym10hrs-Wkday-Sun-Res	\$ 1,088.24	\$ 1,112.19	Y	2.2%	"
Halls-Anc-RC-Gym-Hrly-NonRes	\$ 94.96	\$ 97.04	Y	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Halls-Anc-RC-Gym-Hrly-Profit	\$ 111.23	\$ 113.67	Y	2.2%	Council approved guideline increase
Halls-Anc-RC-Gym-Hrly-Res	\$ 85.49	\$ 87.36	Y	2.2%	"
Halls-Anc-RC-Gym-YouthRate-1/2Gym	\$ 18.46	\$ 18.87	Y	2.2%	"
Halls-Anc-RC-Gym-YouthRate-Full	\$ 36.67	\$ 37.48	Y	2.2%	"
Halls-Anc-RC-PartyPkg-Creative Clay	\$ 154.21	\$ 157.61	Y	2.2%	"
Halls-Anc-RC-PartyPkg-DIY1	\$ 101.27	\$ 103.50	Y	2.2%	"
Halls-Anc-RC-PartyPkg-DIY2	\$ 143.53	\$ 146.69	Y	2.2%	"
Halls-Anc-RC-PartyPkg-DIY3	\$ 85.97	\$ 87.86	Y	2.2%	"
Halls-Anc-RC-PartyPkg-Girl Stuff	\$ 144.01	\$ 147.19	Y	2.2%	"
Halls-Anc-RC-PartyPkg-Sports	\$ 144.01	\$ 147.19	Y	2.2%	"
Halls-Anc-RC-Patio	\$ 30.84	\$ 31.52	Y	2.2%	"
Halls-Anc-RC-PreschoolRoom-NonRes	\$ 51.24	\$ 52.37	Y	2.2%	"
Halls-Anc-RC-PreschoolRoom-Profit	\$ 60.71	\$ 62.05	Y	2.2%	"
Halls-Anc-RC-PreschoolRoom-Res	\$ 46.14	\$ 47.16	Y	2.2%	"
Halls-Anc-RC-RotaryA Mtg Rm-Profit	\$ 22.10	\$ 22.58	Y	2.2%	"
Halls-Anc-RC-RotaryA MtgRm-NonRes	\$ 18.94	\$ 19.36	Y	2.2%	"
Halls-Anc-RC-RotaryA MtgRm-Res	\$ 17.24	\$ 17.62	Y	2.2%	"
Halls-Anc-RC-RotaryA&BRmYouthHrly-Res	\$ 47.11	\$ 48.15	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgHrly-NonRes	\$ 69.70	\$ 71.23	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgHrly-Profit	\$ 82.33	\$ 84.14	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgHrly-Res	\$ 63.39	\$ 64.78	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgRm-FullDayNonRes	\$ 745.33	\$ 761.73	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgRm-FullDayProfit	\$ 880.84	\$ 900.22	Y	2.2%	"
Halls-Anc-RC-RotaryABMtgRm-FullDayRes	\$ 677.33	\$ 692.23	Y	2.2%	"
Halls-Anc-RC-RotaryB MtgRmHrly-NonRes	\$ 51.24	\$ 52.37	Y	2.2%	"
Halls-Anc-RC-RotaryB MtgRmHrly-Profit	\$ 60.71	\$ 62.05	Y	2.2%	"
Halls-Anc-RC-RotaryB MtgRmHrly-Res	\$ 46.14	\$ 47.16	Y	2.2%	"
Halls-Anc-RC-RotaryB RmYouthHrly-Res	\$ 34.73	\$ 35.50	Y	2.2%	"
Halls-Anc-RC-SAR RmYouthHrly-Res	\$ 34.73	\$ 35.50	Y	2.2%	"
Halls-Anc-RC-SAR-NonRes	\$ 51.24	\$ 52.37	Y	2.2%	"
Halls-Anc-RC-SAR-Profit	\$ 60.71	\$ 62.05	Y	2.2%	"
Halls-Anc-RC-SAR-Res	\$ 46.14	\$ 47.16	Y	2.2%	"
Halls-Anc-RC-Set-up1/2Gym	\$ 91.31	\$ 93.33	Y	2.2%	"
Halls-Anc-RC-Set-upFullGym	\$ 182.14	\$ 186.15	Y	2.2%	"
Halls-Anc-RC-Set-upMtgRoom	\$ 45.66	\$ 46.66	Y	2.2%	"
Halls-Anc-RC-TeenCentre-NonRes	\$ 51.24	\$ 52.37	Y	2.2%	"
Halls-Anc-RC-TeenCentre-Profit	\$ 60.71	\$ 62.05	Y	2.2%	"
Halls-Anc-RC-TeenCentre-Res	\$ 46.63	\$ 47.65	Y	2.2%	"
Halls-Dun-Dance	\$ 233.39	\$ 238.52	Y	2.2%	"
Halls-Dun-LMCC-AffiliateRate	\$ 12.39	\$ 12.65	Y	2.2%	"
Halls-Dun-LMCC-Birthday 1hr	\$ 26.71	\$ 27.30	Y	2.2%	"
Halls-Dun-LMCC-Birthday 2hr	\$ 51.00	\$ 52.12	Y	2.2%	"
Halls-Dun-LMCC-Birthday 3hr	\$ 76.50	\$ 78.19	Y	2.2%	"
Halls-Dun-LMCC-HourlyRoomRate	\$ 27.20	\$ 27.80	Y	2.2%	"
Halls-Dun-LMCC-HourlyRoomRate-NonRes	\$ 29.39	\$ 30.04	Y	2.2%	"
Halls-Dun-LMCC-MainFloor	\$ 635.31	\$ 649.29	Y	2.2%	"
Halls-Dun-LMCC-MainFloor-NonProfit	\$ 399.74	\$ 408.54	Y	2.2%	"
Halls-Dun-LMCC-SingleRoom	\$ 272.97	\$ 278.97	Y	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Halls-Dun-LMCC-SingleRoom-NonProfit	\$ 211.77	\$ 216.43	Y	2.2%	Council approved guideline increase
Halls-Dun-Room	\$ 29.39	\$ 30.04	Y	2.2%	"
Halls-Fla-Bev&CarlisleFri&Sun	\$ 320.81	\$ 327.88	Y	2.2%	"
Halls-Fla-Bev&CarlSat	\$ 358.70	\$ 366.59	Y	2.2%	"
Halls-Fla-CarMemLH(mon-thur dinner mtg)	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-Fla-CarMemLH(Mon-Thurs)	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Fla-CarMemLH(Wedding)	\$ 194.29	\$ 198.56	Y	2.2%	"
Halls-Fla-CarMemUH (New Years Eve)	\$ 258.89	\$ 264.58	Y	2.2%	"
Halls-Fla-CarMemUH(fri evening)	\$ 194.29	\$ 198.56	Y	2.2%	"
Halls-Fla-CarMemUH(fri&sat alcohol)	\$ 258.89	\$ 264.58	Y	2.2%	"
Halls-Fla-CarMemUH(mon-thurs)	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Fla-CarMemUH(m-thur dinner mtg)	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-Fla-CarMemUH(sat evening)	\$ 227.07	\$ 232.07	Y	2.2%	"
Halls-Fla-CarMemUH(sun bookings)	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-Fla-CarMemUH(Xmas-New Years Day)	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-Fla-CarNurserySchool	\$ 476.97	\$ 487.47	Y	2.2%	"
Halls-Fla-Green(2-3 hrs-aft. use)	\$ 78.69	\$ 80.42	Y	2.2%	"
Halls-Fla-Green(day use)	\$ 39.34	\$ 40.21	Y	2.2%	"
Halls-Fla-Green(Fri & Sat-Licen)	\$ 227.07	\$ 232.07	Y	2.2%	"
Halls-Fla-Green(Mon-Fri-dinner use)	\$ 97.39	\$ 99.53	Y	2.2%	"
Halls-Fla-Green(N.Y.eve)	\$ 258.89	\$ 264.58	Y	2.2%	"
Halls-Fla-Green(Unicen)	\$ 175.59	\$ 179.45	Y	2.2%	"
Halls-Fla-Meeting	\$ 30.84	\$ 31.52	Y	2.2%	"
Halls-Fla-Meeting Minor Sports	\$ 12.87	\$ 13.15	Y	2.2%	"
Halls-Fla-Meeting Other	\$ 24.53	\$ 25.07	Y	2.2%	"
Halls-Fla-Mem-ComGrp	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Fla-MemCommercialMtg	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-Fla-MemDownstairs	\$ 194.29	\$ 198.56	Y	2.2%	"
Halls-Fla-MemH-Alcohol	\$ 388.33	\$ 396.88	Y	2.2%	"
Halls-Fla-Mem-NewYears	\$ 583.10	\$ 595.93	Y	2.2%	"
Halls-Fla-MemNon-Alcohol	\$ 323.73	\$ 330.85	Y	2.2%	"
Halls-Fla-MemRehersal	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Fla-MemSat/Sun	\$ 194.29	\$ 198.56	Y	2.2%	"
Halls-Fla-Mem-VillageTheatre	\$ 646.73	\$ 660.96	Y	2.2%	"
Halls-Fla-Mon-Thurs	\$ 123.37	\$ 126.09	Y	2.2%	"
Halls-Fla-Mounts(dance,wedd.,banquet)	\$ 103.94	\$ 106.23	Y	2.2%	"
Halls-Fla-Mounts(funeral,yth.assoc.comm)	\$ 19.43	\$ 19.86	Y	2.2%	"
Halls-Fla-Mounts(mtg.,shower,birthday)	\$ 52.21	\$ 53.36	Y	2.2%	"
Halls-Fla-Mounts(N.Y.eve)	\$ 103.94	\$ 106.23	Y	2.2%	"
Halls-Fla-Mounts(sen.)	\$ 39.83	\$ 40.71	Y	2.2%	"
Halls-Fla-NewYears	\$ 556.39	\$ 568.63	Y	2.2%	"
Halls-Fla-NWFFri&Sun	\$ 258.89	\$ 264.58	Y	2.2%	"
Halls-Fla-NWSat	\$ 302.84	\$ 309.50	Y	2.2%	"
Halls-Fla-Tournament	\$ 776.66	\$ 793.74	Y	2.2%	"
Halls-Normanhurst-Kinsmen/Kinettes	\$ 11.17	\$ 11.42	Y	2.2%	"
Halls-Normanhurst-SENIORS	\$ 3.89	\$ 3.97	Y	2.3%	"
Halls-Normanhurst-YTH	\$ 16.51	\$ 16.88	Y	2.2%	"
Halls-Private/Commercial	\$ 42.99	\$ 43.93	Y	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services

Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
CommunityCentre-Fla-Complex	\$ 732.70	\$ 748.82	Y	2.2%	Council approved guideline increase
Halls-GLA-Auditorium	\$ 373.03	\$ 381.24	Y	2.2%	"
Halls-Gla-Auditorium-Dance	\$ 20.16	\$ 20.60	Y	2.2%	"
Halls-Gla-BinbrookHall	\$ 304.79	\$ 311.49	Y	2.2%	"
Halls-Gla-GlanfordHall (BothFloors)	\$ 401.69	\$ 410.52	Y	2.2%	"
Halls-Gla-GlanfordHall (downstairs)	\$ 291.67	\$ 298.09	Y	2.2%	"
Halls-Gla-Mezzanine-ScoutBanquet	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Gla-Mtg	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Gla-Mtg(one time)	\$ 32.79	\$ 33.50	Y	2.2%	"
Halls-Gla-WoodburnHall	\$ 227.07	\$ 232.07	Y	2.2%	"
Halls-Gla-Woodburn-Pre-school	\$ 363.56	\$ 371.56	Y	2.2%	"
Halls-Ham-Adult	\$ 24.53	\$ 25.07	Y	2.2%	"
Halls-Ham-Com-Centre- Gym NPL-Small	\$ 15.06	\$ 15.39	Y	2.2%	"
Halls-Ham-Com-Centre-Gym-Hourly-Adult	\$ 30.84	\$ 31.52	Y	2.2%	"
Halls-Ham-Com-Centre-Gym-Hourly-Youth	\$ 18.46	\$ 18.87	Y	2.2%	"
Halls-Ham-Com-Centre-Nursery Sch 1/2day	\$ 23.31	\$ 23.82	Y	2.2%	"
Halls-Ham-Com-Centre-Nursery Sch Fullday	\$ 45.17	\$ 46.17	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-1 Hour-Adult	\$ 24.53	\$ 25.07	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-1 Hour-Youth	\$ 18.46	\$ 18.87	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-Commercial	\$ 54.89	\$ 56.10	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-CorpFirstAid	\$ 9.47	\$ 9.68	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-Subsidized Day	\$ 9.23	\$ 9.43	Y	2.2%	"
Halls-Ham-Com-Centre-Rms-Todays Family	\$ 23.31	\$ 23.82	Y	2.2%	"
Halls-Ham-Com-Centre-Rooms-2hr+	\$ 12.39	\$ 12.65	Y	2.2%	"
Halls-Ham-Com-Centre-SingGym-Commercial	\$ 54.89	\$ 56.10	Y	2.2%	"
Halls-Ham-Com-Centre-SocialServiceAgency	\$ 9.47	\$ 9.68	Y	2.2%	"
Halls-Ham-Extra Staffing Fee x2	\$ 36.67				DELETE - fee no longer used
Halls-Ham-Riv-Gym-Adult-Closed	\$ 58.29	\$ 59.57	Y	2.2%	Council approved guideline increase
Halls-Ham-Riv-Gym-Adult-Weekdays-Permitted	\$ 25.26	\$ 25.81	Y	2.2%	"
Halls-Ham-Riv-Gym-Adult-Weekends-Nonpermitted	\$ 48.81	\$ 49.88	Y	2.2%	"
Halls-Ham-Riv-Gym-Youth-Closed	\$ 45.17	\$ 46.17	Y	2.2%	"
Halls-Ham-Riv-Gym-YouthGroups-Permitted	\$ 12.14	\$ 12.41	Y	2.2%	"
Halls-Ham-Riv-Gym-Youth-Weekends-Nonpermitted	\$ 48.81	\$ 49.88	Y	2.2%	"
Halls-Ham-Riv-Punjabi	\$ 41.77	\$ 42.69	Y	2.2%	"
Halls-Ham-Riv-YouthGroups-Permitted	\$ 12.14	\$ 12.41	Y	2.2%	"
Halls-Ham-Youth	\$ 17.73	\$ 18.12	Y	2.2%	"
Auditorium Hamilton (Bennetto)	\$ 51.00	\$ 52.12	Y	2.2%	"
Halls-SCr-Scout-ChestnutTree	\$ 725.90				DELETE -Scout Hall torn down for new SC Rec Centre
Halls-SCr-Scout-Mtg-GrpA-Adult	\$ 13.84				"
Halls-SCr-Scout-Mtgs-GrpA-Youth	\$ 9.47				"
Halls-SCr-Scout-Mtgs-Grp-B	\$ 20.64				"
Halls-SCr-Scout-Season	\$ 39.59				"
Halls-SCr-Scout-Sleepover	\$ 30.84				"
Halls-SCr-Scout-SocialGrpA	\$ 190.64				"
Halls-SCr-Scout-SocialGrpB	\$ 234.84				"
Halls-SCr-Tennis-GrpAAdult	\$ 13.36	\$ 13.65	Y	2.2%	Council approved guideline increase
Halls-SCr-Tennis-Mtg-GrpB	\$ 16.27	\$ 16.63	Y	2.2%	"
Halls-SCr-Tennis-Mtgs-GrpAYouth	\$ 9.47	\$ 9.68	Y	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Halls-SCr-Tennis-Soc-GrpB	\$ 146.69	\$ 149.91	Y	2.2%	Council approved guideline increase
Halls-SCr-Tennis-SocialGrpA	\$ 102.97	\$ 105.24	Y	2.2%	"
Halls-SCr-VP-1/2GymRecAAAd	\$ 16.27	\$ 16.63	Y	2.2%	"
Halls-SCr-VP-1/2GymRecAYou	\$ 10.44	\$ 10.67	Y	2.2%	"
Halls-SCr-VP-1/2GymRecB	\$ 20.16	\$ 20.60	Y	2.2%	"
Halls-SCr-VP-1/2GymSocAAAd	\$ 262.29	\$ 268.05	Y	2.2%	"
Halls-SCr-VP-1/2GymSocAAAd3-5	\$ 131.39	\$ 134.27	Y	2.2%	"
Halls-SCr-VP-1/2GymSocAYou	\$ 227.07	\$ 232.07	Y	2.2%	"
Halls-SCr-VP-1/2GymSocAYou3-5hrs	\$ 114.63	\$ 117.15	Y	2.2%	"
Halls-SCr-VP-1/2GymSocB	\$ 347.77	\$ 355.42	Y	2.2%	"
Halls-SCr-VP-1/2GymSocB3-5hrs	\$ 174.86	\$ 178.71	Y	2.2%	"
Halls-SCr-VP-ActyRmAAAd	\$ 13.84	\$ 14.15	Y	2.2%	"
Halls-SCr-VP-ActyRmRecAYou	\$ 8.50	\$ 8.69	Y	2.2%	"
Halls-SCr-VP-ActyRmRecB	\$ 16.51	\$ 16.88	Y	2.2%	"
Halls-SCr-VP-ActyRmSocA	\$ 144.50	\$ 147.68	Y	2.2%	"
Halls-SCr-VP-ActyRmSocA3-5hrs	\$ 72.86	\$ 74.46	Y	2.2%	"
Halls-SCr-VP-ActySocAYou	\$ 125.31	\$ 128.07	Y	2.2%	"
Halls-SCr-VP-ActySocAYouth3-5hrs	\$ 63.87	\$ 65.27	Y	2.2%	"
Halls-SCr-VP-ActySocB	\$ 191.86	\$ 196.08	Y	2.2%	"
Halls-SCr-VP-ActySocB3-5hrs	\$ 96.90	\$ 99.04	Y	2.2%	"
Halls-SCr-VPC-RentalSurcharge	\$ 14.57	\$ 14.89	Y	2.2%	"
Halls-SCr-VP-FullGymASocAAAd3-5hr	\$ 218.09	\$ 222.88	Y	2.2%	"
Halls-SCr-VP-FullGymRecAAAd	\$ 26.96	\$ 27.55	Y	2.2%	"
Halls-SCr-VP-FullGymRecAYou	\$ 16.51	\$ 16.88	Y	2.2%	"
Halls-SCr-VP-FullGymRecB	\$ 38.37	\$ 39.21	Y	2.2%	"
Halls-SCr-VP-FullGymSocAAAd	\$ 434.47	\$ 444.03	Y	2.2%	"
Halls-SCr-VP-FullGymSocAYou	\$ 376.67	\$ 384.96	Y	2.2%	"
Halls-SCr-VP-FullGymSocAYou3-5hrs	\$ 189.43	\$ 193.59	Y	2.2%	"
Halls-SCr-VP-FullGymSocB	\$ 576.30	\$ 588.98	Y	2.2%	"
Halls-SCr-VP-FullGymSocB3-5hrs	\$ 288.76	\$ 295.11	Y	2.2%	"
Halls-SCr-VP-HACLDaily	\$ 12.87	\$ 13.15	Y	2.2%	"
Halls-SCr-VP-MtgRmA	\$ 8.50	\$ 8.69	Y	2.2%	"
Halls-SCr-VP-MtgRmB	\$ 12.87	\$ 13.15	Y	2.2%	"
Halls-SCr-VP-MtgRmSocAAAd	\$ 119.97	\$ 122.61	Y	2.2%	"
Halls-SCr-VP-MtgRmSocAAAd3-5hrs	\$ 61.20	\$ 62.55	Y	2.2%	"
Halls-SCr-VP-MtgRmSocAYou	\$ 104.91	\$ 107.22	Y	2.2%	"
Halls-SCr-VP-MtgRmSocAYou3-5hrs	\$ 52.70	\$ 53.86	Y	2.2%	"
Halls-SCr-VP-MtgRmSocB	\$ 157.61	\$ 161.08	Y	2.2%	"
Halls-SCr-VP-MtgRmSocB3-5hrs	\$ 79.17	\$ 80.91	Y	2.2%	"
Halls-SCr-VP-YouthBanq	\$ 130.17	\$ 133.04	Y	2.2%	"
Halls-SCr-Winona-Social	\$ 100.06	\$ 102.26	Y	2.2%	"
Halls-SCr-WinScout-GrpAAdult	\$ 7.29	\$ 7.44	Y	2.2%	"
Halls-SCr-WinScout-GrpB	\$ 10.44	\$ 10.67	Y	2.2%	"
Halls-SCr-WinScout-Mtg-GrpAYouth	\$ 4.37	\$ 4.47	Y	2.2%	"
Halls-SCr-WinScout-Season	\$ 39.83	\$ 40.71	Y	2.2%	"
Halls-SCr-WinScouts-Sleep	\$ 30.84	\$ 31.52	Y	2.2%	"
Seniors-Sackville - Gym Commercial	\$ 102.49	\$ 104.74	Y	2.2%	"
Seniors-Sackville - Gym Non-profit - GenPub	\$ 87.43	\$ 89.35	Y	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Seniors-Sackville - Gym Non-profit - Org.	\$ 76.99	\$ 78.68	Y	2.2%	Council approved guideline increase
Seniors-Sackville - Gym Non-profit - Sr. Membership	\$ 76.99	\$ 78.68	Y	2.2%	"
Seniors-Sackville Meeting Commercial	\$ 71.64	\$ 73.22	Y	2.2%	"
Seniors-Sackville Meeting non-profit - GenPub	\$ 51.49	\$ 52.62	Y	2.2%	"
Seniors-Sackville Meeting Non-profit - Org.	\$ 41.29	\$ 42.19	Y	2.2%	"
Seniors-Sackville Meeting Sr. Membership	\$ 36.19	\$ 36.98	Y	2.2%	"
Ancaster Seniors Achievement Centre - Room Rental hrly.	\$ 33.52	\$ 34.26	Y	2.2%	"
Ancaster Seniors Achievement Centre Picnic, Anniversaries open	\$ 219.79	\$ 224.63	Y	2.2%	"
Ancaster Seniors Achievement Centre - Full Rental (with alcohol)	\$ 439.32	\$ 448.99	Y	2.2%	"
Ancaster Seniors Achievement Centre damage deposit	\$ 215.41	\$ 220.15	Y	2.2%	"
Ancaster Seniors Achievement Centre - equipment take down fee	\$ 38.86	\$ 39.72	Y	2.2%	"
Ancaster Seniors Achievement Centre - dish rental - per place	\$ 0.97	\$ 0.99	Y	2.3%	"
Ancaster Seniors Achievement Centre - Dishwasher rental	\$ 27.93	\$ 28.54	Y	2.2%	"
Ancaster Seniors Achievement Centre - PA rental	\$ 27.93	\$ 28.54	Y	2.2%	"
<b>PARKS</b>					
Parks-Anc-OutdoorWashrooms-Profit	\$ 77.22	\$ 78.92	Y	2.2%	Council approved guideline increase
Parks-Anc-OutdoorWashrooms-Resident	\$ 59.02	\$ 60.32	Y	2.2%	"
Parks-Anc-WashroomsNonRes	\$ 65.33	\$ 66.77	Y	2.2%	"
Parks-Dun-DrivingPark-CharitableOrg	\$ 42.26	\$ 43.19	Y	2.2%	"
Parks-Dun-DrivingPark-Non-Res	\$ 110.26	\$ 112.69	Y	2.2%	"
Parks-Dun-DrivingParkRes	\$ 59.99	\$ 61.31	Y	2.2%	"
Parks-Fla-JoeSams/Day	\$ 1,176.40	\$ 1,202.27	Y	2.2%	"
Parks-Fla-Water/Day	\$ 705.98	\$ 721.51	Y	2.2%	"
Parks-Gla-MtHopePavilion	\$ 23.80	\$ 24.32	Y	2.2%	"
Parks-Hamilton	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-Maj-Bayfront	\$ 275.40	\$ 281.46	Y	2.2%	"
Parks-Ham-Maj-GagePar&Bandshell	\$ 220.27	\$ 225.12	Y	2.2%	"
Parks-Ham-Maj-GagePw/oBandshell	\$ 192.83	\$ 197.07	Y	2.2%	"
Parks-Ham-Maj-Gore	\$ 154.46	\$ 157.86	Y	2.2%	"
Parks-Ham-Maj-Pier4Pier	\$ 154.46	\$ 157.86	Y	2.2%	"
Parks-Ham-NP&Private-Bayfront	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-NP&Private-GagePark	\$ 55.61	\$ 56.83	Y	2.2%	"
Parks-Ham-NP&Private-Gore	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-NP&Private-Pier4Pier	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-NPPrivate-GagePark&Bandshell	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-NP-TBMcQuestionPark	\$ 82.81	\$ 84.64	Y	2.2%	"
Parks-Ham-Tennis Courts	\$ 5.82	\$ 5.96	Y	2.3%	"
Parks-Ham-Wedding Photos	\$ 59.02	\$ 146.02	Y	147.4%	To align with Culture
Parks-SCr-Wedding Ceremony	\$ 92.29	\$ 146.02	Y	58.2%	To align with Wedding Photos
Parks-SCr-Winona Pavillion	\$ 35.94	\$ 36.73	Y	2.2%	Council approved guideline increase
<b>POOL RENTALS</b>					
Pools-Anc-AAC- Schools	\$ 67.03	\$ 68.50	Y	2.2%	Council approved guideline increase
Pools-Anc-AAC-Alligators Swim Club	\$ 43.96	\$ 44.92	Y	2.2%	"
Pools-Anc-AAC-Alligators Swimmeet	\$ 43.96	\$ 44.92	Y	2.2%	"
Pools-Anc-AAC-Large Pool	\$ 94.96	\$ 97.04	Y	2.2%	"
Pools-Anc-AAC-Large Pool Non Res	\$ 108.07	\$ 110.45	Y	2.2%	"



**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Pools-Anc-AAC-Masters Swim Club	\$ 50.03	\$ 51.13	Y	2.2%	Council approved guideline increase
Pools-Anc-AAC-Masters Swimmeet	\$ 50.03	\$ 51.13	Y	2.2%	"
Pools-Anc-AAC-Small Pool	\$ 81.84	\$ 83.65	Y	2.2%	"
Pools-Anc-AAC-Small Pool Non Res	\$ 88.40	\$ 90.35	Y	2.2%	"
Pools-Anc-OutdoorPool	\$ 68.73	\$ 70.24	Y	2.2%	"
Pools-Anc-Room	\$ 30.84	\$ 31.52	Y	2.2%	"
Pools-Dun-non-prime time rentals	\$ 67.03	\$ 68.50	Y	2.2%	"
Pools-Dun-Pool	\$ 91.31	\$ 93.33	Y	2.2%	"
Pools-Dun-Special Olympics	\$ 47.36	\$ 48.40	Y	2.2%	"
Pools-Dun-Viewingroom	\$ 29.63	\$ 30.28	Y	2.2%	"
Pools-HAM-Birge Outdoor Pool	\$ 26.96	\$ 27.55	Y	2.2%	"
Pools-Ham-Extra Guard Fee	\$ 18.46	\$ 18.87	Y	2.2%	"
Pools-Ham-Hot Pool	\$ 36.67	\$ 37.48	Y	2.2%	"
Pools-Ham-JTPSwimClub	\$ 21.13	\$ 21.59	Y	2.2%	"
Pools-Ham-Non Prime	\$ 67.03	\$ 68.50	Y	2.2%	"
Pools-Ham-Prime Time	\$ 107.10	\$ 109.46	Y	2.2%	"
Pools-Ham-Prime Time 1/2 Pool	\$ 53.67	\$ 54.85	Y	2.2%	"
Pools-Ham-SCUBA Grandfathered	\$ 42.26	\$ 43.19	Y	2.2%	"
Pools-Ham-Slide-Non-Prime Time	\$ 96.90				DELETE - fee no longer used
Pools-Ham-Slide-Prime Time	\$ 137.46	\$ 140.48	Y	2.2%	Council approved guideline increase
Pools-Ham-Swim Club-Grandfathered	\$ 43.96	\$ 44.92	Y	2.2%	"
Pools-Ham-Swim Club-Grandfathered 1/2Pool	\$ 21.13	\$ 21.59	Y	2.2%	"
Pools-Ham-Swim Club-New	\$ 43.96	\$ 44.92	Y	2.2%	"
Pools-Ham-UnderwaterHockey	\$ 46.14	\$ 47.16	Y	2.2%	"
Pools-SCr-Brewster	\$ 30.84	\$ 31.52	Y	2.2%	"
Pools-SCr-Brewster-MtgRm	\$ 12.87	\$ 13.15	Y	2.2%	"
Pools-SCr-PubSchRate	\$ 2.19	\$ 2.23	Y	2.0%	"
Pools-SCr-SCAT-SwimTeam	\$ 24.53	\$ 25.07	Y	2.2%	"
Pools-SCr-VP-1pool	\$ 38.86	\$ 39.71	Y	2.2%	"
Pools-SCr-VP-1pool&slideor2pools	\$ 50.76	\$ 51.88	Y	2.2%	"
Pools-SCr-VP-2pools&slide	\$ 57.31	\$ 58.58	Y	2.2%	"
Pools-SCr-VPA-AfterHoursSurcharge	\$ 12.87	\$ 13.15	Y	2.2%	"
Pools-SCr-VPA-ExtraGuard60 (non adjustable)	\$ 13.84	\$ 27.00	Y	95.0%	Fee adjusted to reflect actual wage for one hour of lifeguarding
Pools-SCr-VPA-ExtraGuard60Schoolrate	\$ 13.84	\$ 27.00	Y	95.0%	"
Pools-SCr-VP-Mtg	\$ 15.54	\$ 15.88	Y	2.2%	Council approved guideline increase
<b>ARENA RATES</b>					
Arena Ancaster Special Event	\$ 893.22	\$ 912.88	Y	2.2%	Council approved guideline increase
Arena Floor Ancaster	\$ 44.20	\$ 45.17	Y	2.2%	"
Arena Hall Rental - Spring Valley - damage deposit	\$ 215.41				DELETE - fee no longer used
Arena Hall Rental - Spring Valley - Full Day Resident with Kitchen	\$ 393.67				"
Arena Hall Rental with kitchen - Spring Valley - Full Day Non	\$ 460.46				"
Arena Hall Rental with kitchen - Spring Valley - Hourly Non Resident	\$ 73.34				"
Arena Hall Rental with kitchen - Spring Valley - Hourly Resident	\$ 42.98				"
Arena Room Ancaster	\$ 29.88	\$ 30.53	Y	2.2%	Council approved guideline increase
Arena Dundas Special Event Booking	\$ 892.99	\$ 912.64	Y	2.2%	"
Arena Dundas Special Event Hourly	\$ 31.81	\$ 32.51	Y	2.2%	"
Arena Floor Dundas	\$ 31.57	\$ 32.27	Y	2.2%	"



**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Arena Floor Flamborough	\$ 42.26	\$ 43.19	Y	2.2%	Council approved guideline increase
Arena Floor Flamborough Special Event Booking	\$ 523.12	\$ 534.63	Y	2.2%	"
Arena Floor Flamborough Special Event Hourly	\$ 42.50				DELETE - fee no longer used
Arena Floor Glanbrook	\$ 43.23	\$ 44.18	Y	2.2%	Council approved guideline increase
Arena Glanbrook Special Event Booking	\$ 565.38				DELETE - fee no longer used
Arena Glanbrook Special Event Hourly	\$ 43.72				"
Arena Floor Hamilton Adult	\$ 57.80	\$ 59.07	Y	2.2%	Council approved guideline increase
Arena Floor Hamilton Youth	\$ 39.34	\$ 40.20	Y	2.2%	"
Arena Rooms-Hamilton Adult	\$ 26.71	\$ 27.30	Y	2.2%	"
Arena Rooms-Hamilton Youth	\$ 17.00	\$ 17.38	Y	2.2%	"
Arena Floor Stoney Creek	\$ 43.47	\$ 44.42	Y	2.2%	"
Arena Stoney Creek Room	\$ 10.44	\$ 10.67	Y	2.2%	"
Arena Stoney Creek Room Special Community Living	\$ 12.87	\$ 13.16	Y	2.2%	"
Arena Stoney Creek Special Event Booking	\$ 424.76	\$ 434.11	Y	2.2%	"
Arena Stoney Creek Special Event Hourly	\$ 43.47	\$ 44.42	Y	2.2%	"
Rooms-ARENA-ADLT	\$ 26.71	\$ 27.30	Y	2.2%	"
Rooms-ARENA-Yth	\$ 17.00	\$ 17.37	Y	2.2%	"
Arena Shooter Pad - Prime Time (1hr)		\$ 45.84	Y		<b>New Fee for 2012</b>
Arena Shooter Pad - Non Prime Time (1hr)		\$ 32.57	Y		<b>New Fee for 2012</b>
<b>SERVICE FEES</b>					
<b>Sports Field Extra Fees</b>					
Lights	\$ 10.92	\$ 11.17	Y	2.2%	Council approved guideline increase
Lights - Affiliated	\$ 6.07	\$ 6.20	Y	2.2%	"
<b>Rental Extra Fees</b>					
A/VEquipment-Anc-SoundSystemSetup	\$ 10.44				DELETE - fee no longer used
A/VEquipment-Anc-VCR&TV	\$ 21.13				"
A/VEquipment-Anc-Video	\$ 21.13				"
Aud-Ham-Commercial-Hourly	\$ 52.70	\$ 53.86	Y	2.2%	Council approved guideline increase
DisplayCase-SCr-1panel12months	\$ 802.89				DELETE - fee no longer used
DisplayCase-SCr-1panel1month	\$ 82.81				"
DisplayCase-SCr-1panel3mo's	\$ 214.69				"
DisplayCase-SCr-1panel9mo's	\$ 522.63				"
DisplayCase-SCr-BP-1panel1month	\$ 33.76				"
Halls-Anc-AncMagic	\$ 3.64	\$ 3.73	Y	2.3%	Council approved guideline increase
Halls-ANC-ExtraHours	\$ 9.96	\$ 10.18	Y	2.2%	"
Halls-Anc-Ice machine	\$ 49.06	\$ 50.13	Y	2.2%	"
Halls-Anc-OTH-Sound System	\$ 24.53	\$ 25.07	Y	2.2%	"
Halls-Anc-RC-PartyPkg-ExtraHoursRoom	\$ 29.63	\$ 30.28	Y	2.2%	"
Halls-Anc-RC-PartyPkg-ExtraPizzaPopChips	\$ 34.49	\$ 35.25	Y	2.2%	"
Halls-ANC-RC-Set-up1/2gym	\$ 88.16	\$ 90.10	Y	2.2%	"
Halls-ANC-RC-Set-upFullGym	\$ 176.07	\$ 179.95	Y	2.2%	"
Halls-ANC-RC-Set-up-MtgRm	\$ 45.66	\$ 46.66	Y	2.2%	"
Halls-Dun-LMCC-PreschoolPartyStaff	\$ 9.96	\$ 10.18	Y	2.2%	"
Halls-FLA-Maintenance	\$ 29.63	\$ 30.28	Y	2.2%	"
Halls-FLA-Mem-Maintenance	\$ 9.96	\$ 10.18	Y	2.2%	"
Skate Sharpening Booth	\$ 78.93	\$ 80.66	Y	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Arena-Ham.Extra Fee/Overtime	\$ 294.59	\$ 301.07	Y	2.2%	Council approved guideline increase
Damage Deposit	\$ 312.12	\$ 318.99	N	2.2%	"
Extra Supervision	\$ 14.81	\$ 15.14	Y	2.2%	"
Flat Fee Charge	\$ 147.17	\$ 150.41	Y	2.2%	"
Fld - Lights - Affiliated	\$ 6.07				DELETE - Duplicate
Fld - Lights - Not Affiliated	\$ 10.93				"
Fld-SherwoodChangeRoomCleaning	\$ 13.84	\$ 14.15	Y	2.2%	Council approved guideline increase
Halls-Ham-Com-Centre-add.hrs-yth,adult	\$ 9.96	\$ 10.18	Y	2.2%	"
Halls-Ham-Federal Election Poll	\$ 93.84				DELETE-Should not be part of fee report. Price established by Federal Gov't.
Halls-HUN-Staff Today's Fam Before Sch.	\$ 15.06	\$ 15.39	Y	2.2%	Council approved guideline increase
Halls-Riv-Extra Staff Fee+2 staff 1 hour	\$ 36.67	\$ 37.48	Y	2.2%	"
Halls-Riv-Extra Staff Fee+2 staff 1/2h	\$ 18.36	\$ 18.76	N	2.2%	"
Hydro Access Fee	\$ 5.10	\$ 5.21	Y	2.2%	"
Key Deposit	\$ 208.08	\$ 212.66	N	2.2%	"
LAP Phone Charge	\$ 109.40	\$ 111.80	N	2.2%	"
Liquor Application	\$ 105.16	\$ 107.47	Y	2.2%	"
Parks Staff Maintenance OT	\$ 216.14	\$ 220.89	Y	2.2%	"
Parks Staff Maintenance OT Hourly	\$ 42.74	\$ 43.68	Y	2.2%	"
Pools-Ham-Extra Guard	\$ 18.46	\$ 27.00	Y	46.3%	Fee adjusted to reflect actual wage for one hour of lifeguarding
Pools-Ham-ExtraStaffingFees	\$ 8.93				DELETE-Fee no longer used
Pools-Ham-Waterfit Instructor	\$ 19.67	\$ 25.00	Y	27.1%	Fee adjusted to reflect actual wage for one hour of waterfit
Riverdale-Rental-AirHockey	\$ 9.96	\$ 10.18	Y	2.2%	Council approved guideline increase
Riverdale-Rental-Darts	\$ 9.96	\$ 10.18	Y	2.2%	"
Riverdale-Rental-TableTennis	\$ 9.96	\$ 10.18	Y	2.2%	"
Fld-Ham-IWS-HighschoolSecurity	\$ 17.97	\$ 18.36	Y	2.2%	"
Fld-Ham-IWS-Lit-2B-Non-Res	\$ 9.47	\$ 9.68	Y	2.2%	"
Fld-Ham-IWS-Lit-2B-Res	\$ 6.31	\$ 6.45	Y	2.2%	"
Fld-Ham-IWS-Lit-4B-Non-Res	\$ 18.94	\$ 19.36	Y	2.2%	"
Fld-Ham-IWS-Lit-4B-Res	\$ 12.87	\$ 13.15	Y	2.2%	"
Fld-Ham-IWS-Lit-8B-Non-Res	\$ 37.89	\$ 38.72	Y	2.2%	"
Fld-Ham-IWS-Lit-8B-Res	\$ 25.50	\$ 26.06	Y	2.2%	"
Fld-Ham-IWS-MacSecurity	\$ 787.83	\$ 805.16	Y	2.2%	"
Fld-Ham-IWS-Paint-Charges	\$ 300.66	\$ 307.27	Y	2.2%	"
Fld-Ham-IWS-Score Board	\$ 214.69	\$ 219.41	Y	2.2%	"
Fld-Ham-IWS-Sound System	\$ 214.69	\$ 219.41	Y	2.2%	"
Seniors-Sackville - Audio System	\$ 10.44	\$ 10.67	Y	2.2%	"
Seniors-Sackville - Fip Chart	\$ 10.44	\$ 10.67	Y	2.2%	"
Seniors-Sackville - Overhead Projector	\$ 10.44	\$ 10.67	Y	2.2%	"
Seniors-Sackville Podium	\$ 10.44	\$ 10.67	Y	2.2%	"
Seniors-Sackville- Coffee (per Pot)	\$ 10.44	\$ 10.67	Y	2.2%	"
Seniors-Sackville-TV/VCR	\$ 10.44	\$ 10.67	Y	2.2%	"
A/VEquipment-SCr-OverheadProjector	\$ 5.83	\$ 5.96	Y	2.2%	"
A/VEquipment-SCr-Screen	\$ 3.64	\$ 3.73	Y	2.3%	"
A/VEquipment-SCr-TV/VCR	\$ 8.74	\$ 8.94	Y	2.2%	"
Halls-SCr-VPC-2nd Staff Socials	\$ 65.33	\$ 66.77	Y	2.2%	"
Halls-SCr-VPC-GymEq	\$ 9.47	\$ 9.68	Y	2.2%	"
Halls-SCr-VPC-Staffing Fee	\$ 16.27	\$ 16.63	Y	2.2%	"
Halls-SCr-VPC-Stereo	\$ 81.60	\$ 83.40	Y	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Community Services  
Division: Recreation

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Pools-SCr-AfterHoursAqRmFee	\$ 11.41	\$ 11.66	Y	2.2%	Council approved guideline increase
Pools-SCr-Extra Guard - School Brd	\$ 14.81				DELETE-Fee no longer used
Pools-SCr-ExtraGuard	\$ 12.14				"
Pools-SCr-SCAT-Setup	\$ 56.83	\$ 58.08	Y	2.2%	Council approved guideline increase
Pools-SCr-Superv.Staff	\$ 14.57	\$ 14.89	Y	2.2%	"
Sign-SCr-VP-Business-perWeek	\$ 94.47	\$ 96.55	Y	2.2%	"
Sign-SCr-VP-CommGrpExtra	\$ 6.31	\$ 6.45	Y	2.2%	"
Sign-SCr-VP-Monthly	\$ 293.61	\$ 300.07	Y	2.2%	"
Sign-SCr-VP-Private or Individual	\$ 12.87	\$ 13.15	Y	2.2%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Department: Community Services  
Division: Recreation (Ice Rates)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>USER GROUP ICE RATES</b>	<b>2011/12 SEASON</b>	<b>2012/13 SEASON</b>			
Prime Time Non Subsidized	\$ 224.60	\$ 231.79	Y	3.2%	To reflect market rates and potential to re-sell ice
Prime Time Subsidized	\$ 121.40	\$ 125.29	Y	3.2%	Based on ice allocation policy to subsidize 50% of operating costs
Non Prime Time	\$ 168.45	\$ 173.84	Y	3.2%	25% subsidy from Prime Time Non Subsidized rate
Tournaments (subsidized groups only)	\$ 168.45	\$ 173.84	Y	3.2%	"
Summer Ice Non Subsidized	\$ 247.25	\$ 250.57	Y	1.3%	True operating cost of City owned arenas
Summer Ice Affiliate	\$ 168.45	\$ 173.84	Y	3.2%	25% subsidy from Prime Time Non Subsidized rate
Mohawk 4-Pad Prime Non-Subsidized	\$ 233.70	\$ 236.79	Y	1.3%	To cover operating costs
Mohawk 4-Pad Non-Prime Non-Subsidized	\$ 160.75	\$ 162.83	Y	1.3%	"
Mohawk 4-Pad Subsidized	\$ 123.90	\$ 135.29	Y	9.2%	No increase for previous 3 years. Adjusted to reflect increases in operating costs.

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation (Golf Fees)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>GOLF FEES - Chedoke (Beddoe and Martin)</b>					
<b>Chedoke Green Fees-Beddoe</b>					
Monday to Thursday - 18 Holes	\$ 44.25	\$ 44.25	Y	0.0%	No increase to stay in line with market rate
Fri/Sat/Sun/Holidays - 18 Holes	\$ 48.67	\$ 48.67	Y	0.0%	"
Senior - Monday to Thursday - 18 Holes	\$ 35.40	\$ 35.40	Y	0.0%	"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 38.05	\$ 38.05	Y	0.0%	"
Junior - any day	\$ 24.78	\$ 24.78	Y	0.0%	"
Twilight - Monday to Thursday	\$ 29.20	\$ 29.20	Y	0.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 34.51	\$ 34.51	Y	0.0%	"
9 Hole	\$ 24.78	\$ 24.78	Y	0.0%	"
9 Hole - Senior	\$ 19.47	\$ 19.47	Y	0.0%	"
<b>Chedoke Green Fees - Martin</b>					
Monday to Thursday - 18 Holes	\$ 30.09	\$ 30.09	Y	0.0%	No increase to stay in line with market rate
Fri/Sat/Sun/Holidays - 18 Holes	\$ 35.40	\$ 35.40	Y	0.0%	"
Senior - Monday to Thursday - 18 Holes	\$ 26.55	\$ 26.55	Y	0.0%	"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 28.32	\$ 28.32	Y	0.0%	"
Junior - any day	\$ 19.47	\$ 19.47	Y	0.0%	"
Twilight - Monday to Thursday	\$ 22.12	\$ 22.12	Y	0.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 26.55	\$ 26.55	Y	0.0%	"
9 Hole	\$ 19.47	\$ 19.47	Y	0.0%	"
9 Hole - Senior	\$ 14.16	\$ 14.16	Y	0.0%	"
<b>Chedoke (only) Advantage Packs</b>					
12 Rounds	\$ 476.19	\$ 476.19	Y	0.0%	No increase to stay in line with market rate
24 Rounds	\$ 895.24	\$ 895.24	Y	0.0%	"
<b>Cart Fee</b>	\$ 32.38	\$ 32.38	Y	0.0%	No increase to stay in line with market rate
<b>Chedoke Golf Memberships</b>					
Beddoe & Martin - Adult	\$ 1,777.00	\$ 1,816.00	Y	2.2%	Council approved guideline increase
Beddoe & Martin - Couples	\$ 3,199.00	\$ 3,268.00	Y	2.2%	"
Beddoe & Martin - Junior	\$ 424.00	\$ 433.50	Y	2.2%	"
Beddoe & Martin - Senior	\$ 1,268.00	\$ 1,296.00	Y	2.2%	"
Beddoe & Martin - Weekday	\$ 1,310.00	\$ 1,339.00	Y	2.2%	"
Martin-Adult	\$ 1,185.00	\$ 1,211.00	Y	2.2%	"
Martin-Couples	\$ 1,989.00	\$ 2,032.00	Y	2.2%	"
Martin-Junior	\$ 308.00	\$ 315.00	Y	2.3%	"
Martin-Senior	\$ 833.00	\$ 851.00	Y	2.2%	"
Martin-Weekday	\$ 855.00	\$ 874.00	Y	2.2%	"
City Wide - Adult	\$ 2,196.00	\$ 2,244.00	Y	2.2%	"
City Wide - Couples	\$ 3,681.00	\$ 3,763.00	Y	2.2%	"
City Wide - Senior	\$ 1,597.00	\$ 1,632.00	Y	2.2%	"
City Wide - Weekday	\$ 1,663.00	\$ 1,700.00	Y	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Recreation (Golf Fees)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>GOLF FEES - King's Forest</b>					
<b>King's Forest Green Fees</b>					
Monday to Thursday - 18 Holes	\$ 53.10	\$ 53.10	Y	0.0%	No increase to stay in line with market rate
Fri/Sat/Sun/Holidays - 18 Holes	\$ 60.18	\$ 60.18	Y	0.0%	"
Senior - Monday to Thursday - 18 Holes	\$ 40.71	\$ 40.71	Y	0.0%	"
Senior - Fri/Sat/Sun/Holidays - 18 Holes	\$ 46.90	\$ 46.90	Y	0.0%	"
Junior - any day	\$ 28.32	\$ 28.32	Y	0.0%	"
Twilight - Monday to Thursday	\$ 34.51	\$ 34.51	Y	0.0%	"
Twilight - Fri/Sat/Sun/Holidays	\$ 38.05	\$ 38.05	Y	0.0%	"
9 Hole	\$ 28.32	\$ 28.32	Y	0.0%	"
9 Hole - Senior	\$ 23.89	\$ 23.89	Y	0.0%	"
<b>King's Forest (only) Advantage Packs</b>					
12 Rounds	\$ 590.48	\$ 590.48	Y	0.0%	No increase to stay in line with market rate
24 Rounds	\$ 1,142.86	\$ 1,142.86	Y	0.0%	"
<b>Cart Fee</b>	\$ 32.38	\$ 32.38	Y	0.0%	No increase to stay in line with market rate
<b>King's Forest Golf Memberships</b>					
King's Forest -Adult	\$ 1,777.00	\$ 1,816.00	Y	2.2%	Council approved guideline increase
King's Forest -Couples	\$ 3,199.00	\$ 3,268.00	Y	2.2%	"
King's Forest -Junior	\$ 424.00	\$ 433.50	Y	2.2%	"
King's Forest -Senior	\$ 1,268.00	\$ 1,296.00	Y	2.2%	"
King's Forest -Weekday	\$ 1,310.00	\$ 1,339.00	Y	2.2%	"
City Wide - Adult	\$ 2,196.00	\$ 2,245.00	Y	2.2%	"
City Wide - Couples	\$ 3,681.00	\$ 3,763.00	Y	2.2%	"
City Wide-Senior	\$ 1,597.00	\$ 1,632.00	Y	2.2%	"
City Wide - Weekday	\$ 1,663.00	\$ 1,700.00	Y	2.2%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "Y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Department: Community Services  
Division: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>MUSEUM GENERAL ADMISSION FEES</b>					
<b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children					
<b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children					
Dundurn Castle - Adult	\$ 9.74	\$ 9.74	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Dundurn Castle - Senior	\$ 7.97	\$ 7.97	Y	0.0%	
Dundurn Castle - Student/Youth	\$ 7.97	\$ 7.97	Y	0.0%	
Dundurn Castle - Child	\$ 4.87	\$ 4.87	Y	0.0%	
Dundurn Castle - Infant	Free	Free			
Dundurn Castle - Family	\$ 23.89	\$ 23.89	Y	0.0%	
Hamilton Military Museum - Adult	\$ 3.10	\$ 3.10	Y	0.0%	
Hamilton Military Museum - Senior	\$ 2.66	\$ 2.66	Y	0.0%	
Hamilton Military Museum - Student/Youth	\$ 2.66	\$ 2.66	Y	0.0%	
Hamilton Military Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	
Hamilton Military Museum - Infant	Free	Free			
Hamilton Military Museum - Family	\$ 7.52	\$ 7.52	Y	0.0%	
Whitehern Historic House & Garden - Adult	\$ 5.75	\$ 5.75	Y	0.0%	
Whitehern Historic House & Garden - Senior	\$ 4.87	\$ 4.87	Y	0.0%	
Whitehern Historic House & Garden - Student/Youth	\$ 4.87	\$ 4.87	Y	0.0%	
Whitehern Historic House & Garden - Child	\$ 3.98	\$ 3.98	Y	0.0%	
Whitehern Historic House & Garden - Infant	Free	Free			
Whitehern Historic House & Garden - Family	\$ 14.60	\$ 14.60	Y	0.0%	
Battlefield House Museum & Park - Adult	\$ 5.75	\$ 5.75	Y	0.0%	
Battlefield House Museum & Park - Senior	\$ 4.87	\$ 4.87	Y	0.0%	
Battlefield House Museum & Park - Student/Youth	\$ 4.87	\$ 4.87	Y	0.0%	
Battlefield House Museum & Park - Child	\$ 3.98	\$ 3.98	Y	0.0%	
Battlefield House Museum & Park - Infant	Free	Free			
Battlefield House Museum & Park - Family	\$ 14.60	\$ 14.60	Y	0.0%	
Hamilton Museum of Steam & Technology - Adult	\$ 5.75	\$ 5.75	Y	0.0%	
Hamilton Museum of Steam & Technology - Senior	\$ 4.87	\$ 4.87	Y	0.0%	
Hamilton Museum of Steam & Technology - Student/Youth	\$ 4.87	\$ 4.87	Y	0.0%	
Hamilton Museum of Steam & Technology - Child	\$ 3.98	\$ 3.98	Y	0.0%	
Hamilton Museum of Steam & Technology - Infant	Free	Free			
Hamilton Museum of Steam & Technology - Family	\$ 14.60	\$ 14.60	Y	0.0%	
Hamilton Children's Museum - Adult	\$ 1.33	\$ 1.33	Y	0.0%	
Hamilton Children's Museum - Senior	\$ 1.33	\$ 1.33	Y	0.0%	
Hamilton Children's Museum - Student/Youth	\$ 1.33	\$ 1.33	Y	0.0%	
Hamilton Children's Museum - Child	\$ 3.10	\$ 3.10	Y	0.0%	

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Hamilton Children's Museum - Infant	Free	Free			
Hamilton Children's Museum - Family	\$ 7.08	\$ 7.08	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Fieldcote Memorial Park & Museum - Adult	\$ 3.10	\$ 3.10	Y	0.0%	
Fieldcote Memorial Park & Museum - Senior	\$ 2.66	\$ 2.66	Y	0.0%	
Fieldcote Memorial Park & Museum - Student/Youth	\$ 2.66	\$ 2.66	Y	0.0%	
Fieldcote Memorial Park & Museum - Child	\$ 2.21	\$ 2.21	Y	0.0%	
Fieldcote Memorial Park & Museum - Infant	Free	Free			
Fieldcote Memorial Park & Museum - Family	\$ 7.97	\$ 7.97	Y	0.0%	
Griffin House - Adult	\$ 1.77	Donation	Y		
Griffin House - Senior	\$ 1.77	Donation	Y		
Griffin House - Student/Youth	\$ 1.77	Donation	Y		
Griffin House - Child	Free	Donation	Y		
Griffin House - Infant	Free	Donation	Y		
<b>MUSEUM SPECIAL EVENTS</b>					
Dundurn Castle	Various rates for	Various rates for	Y		Fair Market Value.
Hamilton Military Museum	Special Events,	Special Events,	Y		"
Whitehern Historic House & Garden	Workshops,	Workshops,	Y		"
Battlefield House Museum & Park	Seminars, Hands-	Seminars, Hands-	Y		"
Hamilton Museum of Steam & Technology	on programs,	on programs,	Y		"
Hamilton Children's Museum	Special Exhibits,	Special Exhibits,	Y		"
Fieldcote Memorial Park & Museum	etc.	etc.	Y		"



**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Community Services  
Division: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>MUSEUM GROUP RATES</b>					
<b>General tour rates for Group Leaders, Community Groups, School Groups, etc. Expenses incurred for specific programming may increase rate accordingly.</b>					
Dundurn Castle - Adult	\$ 6.20	\$ 6.20	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Dundurn Castle - Senior	\$ 6.20	\$ 6.20	Y	0.0%	
Dundurn Castle - Student/Youth	\$ 6.20	\$ 6.20	Y	0.0%	
Dundurn Castle - Child	\$ 3.98	\$ 3.98	Y	0.0%	
Dundurn Castle and Hamilton Military Museum - Senior	\$ 7.52	\$ 7.52	Y	0.0%	
Dundurn Castle and Hamilton Military Museum - Student/Youth	\$ 7.52	\$ 7.52	Y	0.0%	
Dundurn Castle and Hamilton Military Museum - Child	\$ 7.52	\$ 4.42	Y	-41.2%	Incorrectly priced in 2011
Hamilton Military Museum - Adult	\$ 2.21	\$ 2.21	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Hamilton Military Museum - Senior	\$ 2.21	\$ 2.21	Y	0.0%	
Hamilton Military Museum - Student/Youth	\$ 2.21	\$ 2.21	Y	0.0%	
Hamilton Military Museum - Child	\$ 1.77	\$ 1.77	Y	0.0%	
Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student		\$ 2.21	Y		<b>New rate</b> for Guided tours of Dundurn grounds and/or garden AND for garden self guided tours outside of
Dundurn National Historic Site: Guided tour of Grounds/Garden - Child		\$ 1.77	Y		
Whitehern Historic House & Garden - Adult	\$ 3.98	\$ 3.98	Y	0.0%	
Whitehern Historic House & Garden - Senior	\$ 3.98	\$ 3.98	Y	0.0%	
Whitehern Historic House & Garden - Student/Youth	\$ 3.98	\$ 3.98	Y	0.0%	
Whitehern Historic House & Garden - Child	\$ 3.10	\$ 3.10	Y	0.0%	
Battlefield House Museum & Park - Adult	\$ 3.98	\$ 3.98	Y	0.0%	
Battlefield House Museum & Park - Senior	\$ 3.98	\$ 3.98	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Battlefield House Museum & Park - Student/Youth	\$ 3.98	\$ 3.98	Y	0.0%	
Battlefield House Museum & Park - Child	\$ 3.10	\$ 3.10	Y	0.0%	
Hamilton Museum of Steam & Technology - Adult	\$ 3.98	\$ 3.98	Y	0.0%	
Hamilton Museum of Steam & Technology - Senior	\$ 3.98	\$ 3.98	Y	0.0%	
Hamilton Museum of Steam & Technology - Student/Youth	\$ 3.98	\$ 3.98	Y	0.0%	
Hamilton Museum of Steam & Technology - Child	\$ 3.10	\$ 3.10	Y	0.0%	
Hamilton Children's Museum - Child - per child group fee for Party Room Rental	\$ 2.66	\$ 2.66	Y	0.0%	

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Community Services  
Division: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Fieldcote Memorial Park & Museum - Adult	\$ 2.21	\$ 2.21	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Fieldcote Memorial Park & Museum - Senior	\$ 2.21	\$ 2.21	Y	0.0%	
Fieldcote Memorial Park & Museum - Student/Youth	\$ 2.21	\$ 2.21	Y	0.0%	
Fieldcote Memorial Park & Museum - Child	\$ 1.77	\$ 1.77	Y	0.0%	
Guide Fee per person	\$ 2.21	\$ 2.21	Y	0.0%	
<b>MUSEUM STUDENT AND YOUTH GROUP RATES</b>					
<b>Educational Program Rates</b> - minimum rate of \$3 per student applies to programs less than 1.5 hours in length. Expenses incurred for specific programming may increase rate accordingly.					
<b>Outreach Rate - changed from per hour/student rate to minimum flat rate</b>					
Dundurn Castle - Elementary School per hour/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Dundurn Castle - High School per hour/student	\$ 2.66	\$ 2.66	Y	0.0%	
Dundurn Castle - Outreach	\$ 2.66				<b>DELETE</b> - replace with minimum flat rate <b>New Fee</b> - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Dundurn Castle - Outreach (Minimum flat rate)		\$ 132.74	Y		
Hamilton Military Museum - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Hamilton Military Museum - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Hamilton Military Museum - Outreach	\$ 2.66				<b>DELETE</b> - replace with minimum flat rate <b>New Fee</b> - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Hamilton Military Museum - Outreach (Minimum flat rate)		\$ 132.74	Y		

**2012 PROPOSED USER FEES AND CHARGES**

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Department: Community Services  
Division: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Whitehern Historic House & Garden - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Whitehern Historic House & Garden - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Whitehern Historic House & Garden - Outreach	\$ 2.66				<b>DELETE</b> - replace with minimum flat rate
Whitehern Historic House & Garden - Outreach (Minimum flat rate)		\$ 132.74	Y		<b>New Fee</b> - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Battlefield House Museum & Park - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Battlefield House Museum & Park - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Battlefield House Museum & Park - Outreach	\$ 2.66				<b>DELETE</b> - replace with minimum flat rate
Battlefield House Museum & Park - Outreach (Minimum flat rate)		\$ 132.74	Y		<b>New Fee</b> - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Hamilton Museum of Steam & Technology - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Hamilton Museum of Steam & Technology - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Hamilton Museum of Steam & Technology - Outreach	\$ 2.66				<b>DELETE</b> - replace with minimum flat rate
Hamilton Museum of Steam & Technology - Outreach (Minimum flat rate)		\$ 132.74	Y		<b>New Fee</b> - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Hamilton Children's Museum - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Hamilton Children's Museum - Outreach	\$ 2.66				<b>DELETE</b> - replace with minimum flat rate
Hamilton Children's Museum - Outreach (Minimum flat rate)		\$ 132.74	Y		<b>New Fee</b> - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.

**2012 PROPOSED USER FEES AND CHARGES**

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Department: Community Services  
Division: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Fieldcote Memorial Park & Museum - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Fieldcote Memorial Park & Museum - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Fieldcote Memorial Park & Museum - Outreach	\$ 2.66				<b>DELETE</b> - replace with minimum flat rate
Fieldcote Memorial Park & Museum - Outreach (Minimum flat rate)		\$ 132.74	Y		<b>New Fee</b> - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
Griffin House - Elementary School per hr/student	\$ 2.50	\$ 2.50	N	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.
Griffin House - High School per hr/student	\$ 2.66	\$ 2.66	Y	0.0%	
Griffin House - Outreach	\$ 2.66				<b>DELETE</b> - replace with minimum flat rate
Griffin House - Outreach (Minimum flat rate)		\$ 132.74	Y		<b>New Fee</b> - replaces per hour/student rate to allow for more flexibility and to ensure cost recovery and net profit margin.
<b>MUSEUM MEMBERSHIPS (annual)</b>					
Hamilton Museum of Steam & Technology - Organizational per person	\$ 9.74	\$ 13.27	Y	36.2%	Last increase was 1989
Fieldcote Memorial Park & Museum - Youth	\$ 10.62	\$ 10.62	Y	0.0%	Currently under review. New structure to be introduced for implementation in 2013.
Fieldcote Memorial Park & Museum - Individual	\$ 20.35	\$ 20.35	Y	0.0%	
Fieldcote Memorial Park & Museum - Family	\$ 30.09	\$ 30.09	Y	0.0%	
Fieldcote Memorial Park & Museum - Supporting	\$ 100.00	\$ 100.00	Y	0.0%	
Fieldcote Memorial Park & Museum - Patron	\$ 500.00	\$ 500.00	Y	0.0%	
Fieldcote Memorial Park & Museum - Benefactor	\$ 250.44	\$ 250.44	Y	0.0%	

**2012 PROPOSED USER FEES AND CHARGES**

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Department: Community Services  
Division: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase	
<b>MUSEUM CHILD BIRTHDAY PARTIES</b>						
<b>Package rate will fluctuate according to client needs (i.e. program, craft, food, etc...) Minimum rate is recorded.</b>						
Dundurn Castle - Package per person	\$ 11.50	\$ 11.50	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.	
Whitehern Historic House & Garden - Package per person	\$ 11.50	\$ 11.50	Y	0.0%		
Battlefield House Museum & Park - Package per person	\$ 11.50	\$ 11.50	Y	0.0%		
Hamilton Museum of Steam & Technology - Package per person	\$ 11.50	\$ 11.50	Y	0.0%		
Hamilton Children's Museum - Package per person	\$ 11.50	\$ 11.50	Y	0.0%		
Fieldcote Memorial Park & Museum - Package per person	\$ 11.50	\$ 11.50	Y	0.0%		
<b>MUSEUM RENTAL RATES (Social and Corporate)</b>						
<b>Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.</b>						
Ancaster Old Town Hall	\$ 30.97	\$ 30.97	Y	0.0%	No increase in 2012 as rate is Fair Market Value based on on-going research.	
The Coach House at Dundurn - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
Dundurn Pavilion (Outdoor)	\$ 101.77	\$ 101.77	Y	0.0%		
The Stable at Whitehern - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
The Woodshed at HMST - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
"The Party Room" at Children's Museum - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
Fieldcote Memorial Park & Museum Meeting Room - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
Fieldcote Memorial Park & Museum - Patio	\$ 75.22	\$ 75.22	Y	0.0%		
Battlefield Pavilion	\$ 75.22	\$ 75.22	Y	0.0%		
Battlefield Pavilion (with use of kitchenette)	\$ 101.77	\$ 101.77	Y	0.0%		
Grandview at Battlefield Park - hourly rate	\$ 30.97	\$ 30.97	Y	0.0%		
Premium for rentals involving alcohol consumption		\$ 442.48	Y			
						<b>New fee for 2012</b> - based on significantly increased time and resources required for bookings associated with Municipal Alcohol Policy.

**2012 PROPOSED USER FEES AND CHARGES**

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Department: Community Services  
Division: Culture

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>MUSEUM RENTAL RATES - USE OF GROUNDS</b>					
<b>Discounts are made available to not-for-profit and community-based organizations.</b>					
Ancaster Old Town Hall - Grounds and Gazebo	\$ 146.02	\$ 146.02	Y	0.0%	Fair Market Value based on on-going research. Also keeping rates low for core mandate program.
Dundurn Castle - Cockpit OR Maple Lane	\$ 486.73	\$ 486.73	Y	0.0%	
Whitehern Historic House & Garden - Outdoor	\$ 309.74	\$ 309.74	Y	0.0%	
Battlefield House Museum & Park - Outdoor	\$ 309.74	\$ 309.74	Y	0.0%	
Hamilton Museum of Steam & Technology	\$ 309.74	\$ 309.74	Y	0.0%	
Fieldcote Memorial Park & Museum - Outdoor	\$ 309.74	\$ 309.74	Y	0.0%	
<b>COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS</b>					
Ancaster Old Town Hall	\$ 146.02	\$ 146.02	Y	0.0%	Fair Market Value based on on-going research. Also keeping rates low for core mandate program.
Dundurn National Historic Site	\$ 146.02	\$ 146.02	Y	0.0%	
Whitehern Historic House & Garden	\$ 146.02	\$ 146.02	Y	0.0%	
Battlefield House Museum & Park	\$ 146.02	\$ 146.02	Y	0.0%	
Hamilton Museum of Steam & Technology	\$ 146.02	\$ 146.02	Y	0.0%	
Fieldcote Memorial Park & Museum	\$ 146.02	\$ 146.02	Y	0.0%	
<b>HAMILTON FARMERS' MARKET - STALL FEES</b>					
Standard Frontage (fee per square foot/annum)	\$ 24.00	\$ 24.53	Y	2.2%	Council approved guideline increase
Premium Frontage (fee per square foot/annum)	\$ 27.00	\$ 27.59	Y	2.2%	
Seasonal Outdoor Stall Fee (per Saturday - 5' x 10' stall)	\$ 30.00	\$ 30.66	Y	2.2%	
Seasonal Outdoor Stall Fee (per Saturday - 10' x 10' stall)	\$ 50.00	\$ 51.10	Y	2.2%	

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

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Department: Community Services

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
<b>Macassa Lodge</b>					
Day Program - all day	\$ 18.31	\$ 19.00	N	3.8%	Effective April 1, 2012. Greater than suggested increase but proposed increase is in keeping with other Adult Day Programs
Day Program - High Intensity Needs	\$ 19.33	\$ 20.00	N	3.5%	"
Meals-on-Wheels	\$ 5.92	\$ 6.05	N	2.2%	Meals on Wheels increase to start April 1 to align with their budget year. Increase to reflect annual cost of food & supplies increase from vendors
<b>Wentworth Lodge</b>					
Meals-on-Wheels	\$ 5.97	\$ 6.10	N	2.2%	Effective Jan 1, 2012
<b>Helping Hands Program</b>					
One worker - per hour (1 hour minimum)	\$ 8.00	\$ 8.00	N	0.0%	The population served by the Helping Hands program is 'low income' and as such, are vulnerable to any increase. A full review of 2011 under new data system will determine if an increase for 2013 is warranted.
Two workers - per hour (1 hour minimum)	\$ 11.00	\$ 11.00	N	0.0%	
Crew - per hour (1 hour minimum)	\$ 16.00	\$ 16.00	N	0.0%	
Annual Membership Fee	\$ 25.00	\$ 25.00	N	0.0%	

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Department: Hamilton Emergency Services  
Division: Fire

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
False Alarm Response - 4th Response in a month	\$ 434.50	\$ 444.00	N	2.2%	Council approved guideline increase
False Alarm Response - 6th Response in a year	\$ 434.50	\$ 444.00	N	2.2%	"
False Alarm Response - Non-notified testing	\$ 621.40	\$ 635.00	N	2.2%	"
Copy of fire response report	\$ 34.82	\$ 35.62	Y	2.3%	"
Request for clearance/status letters	\$ 31.30	\$ 32.00	N	2.2%	"
Inspection of private home day care facilities	\$ 57.92	\$ 59.20	Y	2.2%	"
Inspection of single family dwellings	\$ 57.92	\$ 59.20	Y	2.2%	"
Re-Inspection Fee (second re-inspection after compliance date and subsequent re-inspections)	\$ 57.92	\$ 59.20	Y	2.2%	"
Inspection of foster care homes with capacity < or = 4, and group homes with capacity < or = 3	\$ 57.92	\$ 59.20	Y	2.2%	"
File searches - outstanding work orders	\$ 61.60	\$ 63.00	N	2.3%	"
Inspection of L.L.B.O. licence requests (patio)	\$ 69.51	\$ 71.02	Y	2.2%	"
Open Air Burning Inspection request	\$ 139.16	\$ 142.26	Y	2.2%	"
Inspection of licensed day care centres	\$ 139.16	\$ 142.26	Y	2.2%	"
Inspection of L.L.B.O. licence requests (indoor)	\$ 150.62	\$ 153.98	Y	2.2%	"
Requests for Fire Route establishment - new and review of existing	\$ 208.67	\$ 213.27	Y	2.2%	"
Inspection of foster care homes with capacity > 4 and group homes with capacity > 3	\$ 220.31	\$ 225.22	Y	2.2%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and less than 3,000 sq ft per floor	\$ 220.31	\$ 225.22	Y	2.2%	"
Inspection of two family dwellings	\$ 278.32	\$ 284.51	Y	2.2%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and 3,000 - 5,000sq ft per floor	\$ 348.10	\$ 355.75	Y	2.2%	"
Requests for Environmental file searches	\$ 409.95	\$ 419.00	N	2.2%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having less than 4 stories and more than 5,000 sq ft per floor	\$ 464.03	\$ 474.34	Y	2.2%	"
Inspection of residential buildings < or = 3 stories with > or = 3 units/apartments	\$ 486.99	\$ 497.79	Y	2.2%	"



**2012 PROPOSED USER FEES AND CHARGES**

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Department: Hamilton Emergency Services  
Division: Fire

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and less than 3,000 sq ft per floor	\$ 521.15	\$ 532.74	Y	2.2%	Council approved guideline increase
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and 3,000 - 5,000sq ft per floor	\$ 614.91	\$ 628.32	Y	2.2%	"
Inspection of non-residential buildings (mercantile, industrial, businesses, etc.) having more than 4 stories and more than 5,000 sq ft per floor	\$ 823.76	\$ 841.59	Y	2.2%	"
Inspection of residential buildings 4, 5, 6 stories	\$ 823.27	\$ 841.59	Y	2.2%	"
Inspection of residential buildings between 7 and 11 stories	\$ 962.26	\$ 983.19	Y	2.2%	"
Inspection of residential buildings between 12 and 18 stories	\$ 1,101.38	\$ 1,125.66	Y	2.2%	"
Inspection of residential buildings having more than 18 stories	\$ 1,390.84	\$ 1,421.24	Y	2.2%	"
Motor Vehicle Response - Provincial Roadways (\$410/hr/vehicle (1st hr) \$205/ 1/2 hr/vehicle (after 1st hr)	\$ 410.00	\$ 410.00	N	0.0%	Rates set by MTO
Non-Resident Motor Vehicle Response (\$410/hr/vehicle(1st hr) \$205/1/2 hr/vehicle(after 1sthr)	\$ 410.00	\$ 410.00	N	0.0%	Rates set by MTO
Open Air Burning - Second Emergency Responses (\$396.00/hr/vehicle (1st hr) \$198.00/ 1/2 hr/vehicle (after 1st hr)	\$ 434.35	\$ 444.00	N	2.2%	Council approved guideline increase
Open Air Burning permits	\$ 10.00	\$ 10.00	N	0.0%	Council approved increase rounded to the nearest dollar for cash handling
Family Fireworks Sale Permit - Store	\$ 174.07	\$ 177.88	Y	2.2%	Council approved guideline increase
Family Fireworks Sale Permit - Trailer	\$ 347.79	\$ 355.53	Y	2.2%	"
Inspection of municipal establishment licenced businesses	\$ 122.40	\$ 125.25	N	2.3%	"
<b>RSMP review of Propane facilities- Level 11 facility (propane volume &gt; 5K water gallons) - first RSMP review</b>		<b>\$ 2,500.00</b>	<b>Y</b>		<b>New Fee</b>
<b>RSMP review of Propane facilities- Level 11 facility (propane volume &gt; 5K water gallons) - renewal of RSMP</b>		<b>\$ 1,250.00</b>	<b>Y</b>		<b>New Fee</b>
<b>RSMP review of Propane facilities- Level 11 facility (propane volume &gt; 5K water gallons) - new RSMP due to modification or expansion</b>		<b>\$ 1,850.00</b>	<b>Y</b>		<b>New Fee</b>
<b>RSMP review of Propane facilities- Level 1 facility (propane volume &lt; or = 5K water gallons)</b>		<b>\$ 250.00</b>	<b>Y</b>		<b>New Fee</b>

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

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Department: Hamilton Emergency Services  
Division: EMS

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours	\$ 813.00	\$ 831.00	N	2.2%	Council approved guideline increase
- each additional hour (in half hour increments)	\$ 203.70	\$ 208.00	N	2.1%	"
Event coverage - First Response Unit & 1 Paramedic - min. 4 hrs	\$ 633.00	\$ 647.00	N	2.2%	"
- each additional hour (in half hour increments)	\$ 158.35	\$ 161.80	N	2.2%	"
Copy of Ambulance Call Reports to Outside Agencies	\$ 68.94	\$ 70.49	Y	2.2%	"
Investigative Interview of Paramedics by Outside Agencies (per hour)	\$ 124.16	\$ 126.90	Y	2.2%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

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**Department:** Public Works  
**Division:** Environment and Sustainable Infrastructure

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Map C - Engineering Drawings (24 x 36)	\$ 16.25	\$ 16.61	Y	2.2%	Council approved guideline increase
Map C - Engineering Drawings (12 x 18)	\$ 8.12	\$ 8.30	Y	2.2%	"
City Specification Manual	\$ 77.63	\$ 79.34	Y	2.2%	"
Contract Documents	\$ 51.45	\$ 52.58	Y	2.2%	"
Contract Documents - Major (varies **minimum charge)	\$ 77.63	\$ 79.34	Y	2.2%	"
Road Cut Permit Fees (EP)	\$ 347.52	\$ 500.00	Y	43.9%	Proposed increase to achieve full cost recovery.
Municipal Consent permit fees (MC) Short Stream	\$ 500.00	\$ 500.00	Y	0.0%	
Municipal Consent permit fees (MC) Long Stream	\$ 1,000.00	\$ 1,000.00	Y	0.0%	30% in 2011, no increase in 2012
Reports - Environmental Assessments and Master Plans	\$ 12.20	\$ 12.50	Y	2.5%	Council approved guideline increase
- plus fee/page	\$ 0.10	\$ 0.10	Y	0.0%	
Add to title - <b>Environmental Records Search</b> / PRISM Reports related to soil contamination	\$ 124.56	\$ 127.30	Y	2.2%	Council approved guideline increase
<b>Intrusive Environmental Investigations on City Owned Property</b>					
General Administration Fee - Application Review by SEP	\$ 214.83	\$ 219.55	Y	2.2%	Council approved guideline increase
General Administration Fee - Application Workplan Review by Design	\$ 214.83	\$ 219.55	Y	2.2%	"
Agreement Preparation Fee	\$ 109.22	\$ 111.60	Y	2.2%	"
Field Review (Utility Co-ordinator Call Out)	\$ 199.49	\$ 203.85	Y	2.2%	"
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Cost + 7%	Cost + 7%	N		
Commercial Driveway Approach Ramp Approvals	\$ 100.00	\$ 102.20	N	2.2%	Council approved guideline increase
Overdimensional Annual Permits - Administration	\$ 109.73	\$ 112.14	N	2.2%	"
Overweight Annual Permits - per tonne Overweight	\$ 172.03	\$ 175.81	N	2.2%	"
Overweight/Overdimensional Single-trip Permits - Administration	\$ 54.86	\$ 56.07	N	2.2%	"
Compliance Requests	\$ 86.55	\$ 88.45	N	2.2%	"
Active Encroachments - Annual Fee - Utility Corridors - Overhead Pedestrians	Cost + 7%	Cost + 7%	N		
Active Encroachments - Annual Fee - Utility Corridors - Overhead Pipe	Cost + 7%	Cost + 7%	N		
Active Encroachments - Annual Fee - Utility Corridors - Pedestrians Underground	Cost + 7%	Cost + 7%	N		
Temporary Road Closure - FULL Special Events & Filming	\$ 571.60	\$ 584.18	N	2.2%	Council approved guideline increase
Temporary Road Closure - PARTIAL Special Events & Filming	\$ 215.03	\$ 219.76	N	2.2%	"
Temporary Road Closure - FULL Construction	\$ 1,228.68	\$ 1,255.71	N	2.2%	"
Lawyer Fees - Inquiries	Cost + 7%	Cost + 7%	N		
Traffic Count Fee - provision of count data on file, on request	\$ 55.94	\$ 57.17	N	2.2%	Council approved guideline increase
Traffic Signal Timing Plans - Inquiries	\$ 219.46	\$ 224.29	N	2.2%	"
Traffic Signal Timing Plans - Drawings	\$ 51.81	\$ 52.95	N	2.2%	"
Road Occupancy Permit Fee	\$ 50.00	\$ 50.00	N	0.0%	

\*\* For documents that due to the size would not warrant the proposed user fee, a minimum fee of \$12.50 (plus HST) would be assessed. This would be to offset the administrative component to process requests.

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

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Department: Public Works  
Division: Operations & Waste Management

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Park/Pavilion Rental - Bleacher Rental - First Day**	\$454.33	\$464.33	Y	2.2%	Council approved guideline increase
Park/Pavilion Rental - Bleacher Rentals - Additional Days**	\$302.89	\$309.56	Y	2.2%	"
** In addition to the fees noted above, users pay 100% of the cost of delivery, set-up and takedown of bleachers					
Marina slip rental fees X-large boat - annual (55ft = \$52.36/ft)	\$2,823.91	\$2,886.03	Y	2.2%	Council approved guideline increase
Marina slip rental fees Large boat - annual (45ft = \$53.58/ft)	\$2,364.00	\$2,416.00	Y	2.2%	"
Marina slip rental fees Medium boat - annual (35ft = \$57.29/ft)	\$1,965.26	\$2,008.50	Y	2.2%	"
Marina slip rental fees Small boat - annual (25ft = \$58.60/ft)	\$1,436.53	\$1,468.14	Y	2.2%	"
Stern mooring - annual	\$1,700.90	\$1,738.32	Y	2.2%	"
Work done for others Parks Maintenance - Priced per Job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Park amenity donation - Bench Priced per job	Price per job - 100% recovered	Price per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Temporary Parks Access Permit Application Fee - per application	N/A	\$100.00	N	<b>New</b>	<b>New for 2012</b> - Application fee for access to private property through City parkland
Temporary Parks Access Permit Security Deposit - per application	\$1,000.00	\$1,000.00	N	0.0%	Deposit - no increase required
Roadway tree trimming for Hamilton Hydro - per tree - diameter 1" to 12"	\$44.37	\$45.35	N	2.2%	Council approved guideline increase
Roadway tree trimming for Hamilton Hydro - per tree - diameter 13" to 24"	\$66.56	\$68.02	N	2.2%	"
Roadway tree trimming for Hamilton Hydro - per tree - diameter over 24"	\$110.93	\$113.37	N	2.2%	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 1" to 12"	\$122.40	\$125.09	N	2.2%	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 13" to 16"	\$163.20	\$166.79	N	2.2%	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 17" to 20"	\$204.00	\$208.49	N	2.2%	"
Roadway tree removal for Hamilton Hydro - per tree - diameter 21" to 24"	\$244.80	\$250.19	N	2.2%	"
Roadway tree removal for Hamilton Hydro - per tree - diameter over 24"	\$285.60	\$291.88	N	2.2%	"
Work done for others Forestry - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Park amenity donation - Tree - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	"
Mum Show Admissions - Adult	\$5.53	\$5.53	Y	0.0%	
Mum Show Admissions - Seniors and Children	\$4.43	\$4.65	Y	5.0%	Inflationary increase rounded to the nearest \$0.25 (after tax) for cash handling purpose
Wedding photos in Greenhouse - before 4 pm (hourly rate or any part of an hour)	\$59.29	\$60.59	Y	2.2%	Council approved guideline increase
Wedding photos in Greenhouse - after 4 pm (hourly rate or any part of an hour)	\$114.91	\$117.44	Y	2.2%	"
Work done for others by Horticulture - Priced per job	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Gage Park Electronic Sign (Programming)	N/A	\$100.00	Y	<b>New</b>	<b>New for 2012</b> - Administration cost of the program
Culvert Installation - Roads - Priced per job	Cost + 7%	Cost + 7%	N	N/A	Existing fees achieve full cost recovery
Culvert Installation - Inspection Only - Priced per job	Cost + 7%	Cost + 7%	N	N/A	"
Repair-Replace Property on City Roads - Priced per job	Cost + 7%	Cost + 7%	N	N/A	Current practices are to invoice at full cost. Actual recoveries are determined by Risk Mgmt
Approach Ramp Installation	Cost + 7%	Cost + 7%	N	N/A	Existing fees achieve full cost recovery
Personal Item Retrieval (Catch Basin Retrieval)	N/A	\$50.00	N	<b>New</b>	<b>New for 2012</b> -To recovery costs
Banner Installations - Main Street West	\$270.80	\$276.76	Y	2.2%	Council approved guideline increase
Banner Installations - King Street West (Dundas)	\$343.36	\$350.92	Y	2.2%	"
Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job	Cost + 7%	Cost + 7%	N	N/A	Existing fees achieve full cost recovery
Sidewalk Snow Removal - Snow clearing By-law (cost per linear metre up to a maximum of \$300)	\$11.73	\$12.00	N	2.3%	Inflationary increase for cost recovery
Snow Removal - Public School Board - Sidewalks - Cost Actuals	Cost	Cost	N	N/A	Existing fees achieve full cost recovery
Snow Removal - Separate School Board - Sidewalks - Cost Actuals	Cost	Cost	N	N/A	"
Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes)	\$270.00	\$275.94	N	2.2%	Council approved guideline increase
Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)	\$52.02	\$53.16	N	2.2%	"
Encroachments - Outdoor Blvd. Cafes - Application Fee	\$1,406.82	\$1,437.77	N	2.2%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Public Works  
Division: Operations & Waste Management

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Encroachments - Outdoor Blvd. Cafes - Annual Fee - % of Market Value	\$0.00	\$0.00	N	NA	No current fee as per Council Moratorium dated Oct 16, 2006
Encroachments - Annual Fee - Areaways-% of Market Value	\$0.05	\$0.05	N	N/A	Fee appropriate based on market value at the time
Permanent Road Closure Application	\$3,282.05	\$4,022.58	N	23.0%	Year 5 of recommended increase of approximately 20% per year over 5 years in order to recover the costs associated with delivering the service. Total increase of \$3,702.63 to be rolled out over 2008-2012 as \$740.53 per year
+ Cost of Advertisement (AD)	+ Cost of AD	+ Cost of AD			Council approved guideline increase
+ Cost of Environmental Assessment (EA)	+ Cost of EA	+ Cost of EA			<b>New for 2012</b> - Application Fee
Compliance Requests on Encroachment Agreements	\$86.55	\$88.45	N	2.2%	Deposit - no increase required
Temporary Road Access Permit Application Fee - per application	N/A	\$100.00	N	<b>New</b>	Fee under review at request of Council.
Temporary Road Access Permit Security Deposit - per application	\$1,000.00	\$1,000.00	N	N/A	"
Tipping Fee per 100 kilograms	\$11.75	\$11.75	N	0.0%	"
Minimum Vehicle Fee	\$8.50	\$8.50	N	0.0%	"
<b>Deposit Fees at Transfer Stations:</b>					
0-2500kg	\$50.00	\$50.00	N	0.0%	Refundable deposit no increase required
2501-3000 kg	\$100.00	\$100.00	N	0.0%	"
3001-6000 kg	\$200.00	\$200.00	N	0.0%	"
6001-9000 kg	\$300.00	\$300.00	N	0.0%	"
Over 9000 kg	\$400.00	\$400.00	N	0.0%	"
Waste Removal - Non Compliance Fee (plus tipping fee)	N/A	297.25 + tipping fee	Y	<b>New</b>	<b>New for 2012:</b> To be levied to habitual offenders of the Solid Waste Management By-Law 09-067.
Impacted Soil Fee (per tonne)	\$10.20	\$10.42	N	2.2%	Council approved guideline increase
Backyard Composters	\$40.71	\$41.60	Y	2.2%	"
Residential Green Cart Replacement (per cart)	\$25.50	\$25.50	N	0.0%	No increase. Under review.
Waste Management Per Event Fee for Non-Funded Festivals and Events:					
- Recycling (up to 25 barrels)	\$1,249.50	\$1,277.00	N	2.2%	Council approved guideline increase
- Garbage - per roll off bin	156.06 + tipping fees	159.50+ tipping fees	N	2.0%	"
- Organics (up to 25 green carts)	\$556.92	\$569.17	N	2.2%	"
- Administrative Fee per event	\$119.34	\$121.97	N	2.2%	"
- Recycling Containers - replacement of damaged blue barrels	\$46.02	\$47.03	Y	2.2%	"
- Organics Containers - replacement of damaged green carts	\$51.33	\$51.33	Y	0.0%	No increase. Under review.
- Garbage Containers - replacement of damaged containers	\$36.06	\$36.85	Y	2.2%	Council approved guideline increase

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "Y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

**Department:** Public Works  
**Division:** Operations & Maintenance (cemeteries)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Burial - Adult - 6 ft Burial	\$906.00	\$926.00	Y	2.2%	Council approved guideline increase
Burial - Adult - 8 ft Burial	\$1,126.00	\$1,151.00	Y	2.2%	"
Burial - Mausoleum Interment	\$538.00	\$550.00	Y	2.2%	"
Burial - Child - 6 ft Burial - Case up to 24"	\$94.00	\$94.00	Y	0.0%	No Change:Year 2 of 3-year cycle
Burial - Child - 6 ft Burial - Case 25" - 60"	\$200.00	\$200.00	Y	0.0%	"
Burial - Child - 6 ft Burial - Case 61" - 72"	\$378.00	\$378.00	Y	0.0%	"
Burial - Child - 8 ft Burial - Case up to 60"	\$338.00	\$338.00	Y	0.0%	"
Burial - Child - 8 ft Burial - Case 61" - 72"	\$510.00	\$510.00	Y	0.0%	"
Burial - Cremation Interment - Urn Garden Grave	\$329.00	\$336.00	Y	2.1%	Council approved guideline increase
Burial - Columbarium	\$309.00	\$316.00	Y	2.3%	Inflationary increase for cost recovery rounded to nearest dollar
Burial - Cremorial	\$98.00	\$100.00	Y	2.0%	Council approved guideline increase
Care & Maintenance of Lots/Grave Sold prior to January 1, 1955 - Funds to be placed in C&M Trust Fund	\$208.00	\$213.00	Y	2.4%	"
Late Burial Fee	N/A	\$170.00	Y	<b>new</b>	<b>New Fee for 2012</b> - To cover the cost of late and overtime charges
Burial Saturday - Traditional Burials	\$675.00	\$690.00	Y	2.2%	Inflationary increase for cost recovery rounded to nearest dollar
Burial Non-Statutory Holiday - Traditional Burials	N/A	\$1,215.00	Y	<b>new</b>	<b>New Fee for 2012</b> - Fee for burial on a Non-Statutory Holiday.
Burial Saturday - Cremation Interments	\$534.00	\$546.00	Y	2.2%	Council approved guideline increase
Burial - Lowering: Adult - from 6ft to 8 ft - Shell	\$3,365.00	\$3,439.00	Y	2.2%	"
Burial - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt	\$2,805.00	\$2,867.00	Y	2.2%	"
Burial - Lowering: Child - from 6ft to 8 ft - Shell	\$1,536.00	\$1,536.00	Y	0.0%	No Change:Year 2 of 3-year cycle
Burial - Lowering: Child - from 6ft to 8 ft - Vault or Crypt	\$1,277.00	\$1,277.00	Y	0.0%	"
Burial - Removal: Adult - Shell	\$3,004.00	\$3,070.00	Y	2.2%	Council approved guideline increase
Burial - Removal: Adult - Concrete Vault or Crypt	\$2,466.00	\$2,520.00	Y	2.2%	"
Burial - Removal: Child - Shell	\$947.00	\$947.00	Y	0.0%	No Change:Year 2 of 3-year cycle
Burial - Removal: Child - Concrete Vault or Crypt	\$774.00	\$774.00	Y	0.0%	"
Burial - Removal: Cremation	\$329.00	\$336.00	Y	2.1%	Council approved guideline increase
Land Sale - Tier 1 - Adult Single-in-a-Row	\$803.00	\$821.00	Y	2.2%	"
Land Sale - Tier 1 - Preferred Singles	\$1,369.00	\$1,399.00	Y	2.2%	"
Land Sale - Tier 1 - Hamilton Cemetery Only - Preferred Singles	\$2,185.00	\$2,233.00	Y	2.2%	"
Land Sale - Tier 2 - Preferred Singles	\$1,056.00	\$1,079.00	Y	2.2%	"
Land Sale - Tier 3 - Preferred Singles	\$781.00	\$798.00	Y	2.2%	"
Land Sale - Veteran's Grave	\$766.00	\$783.00	Y	2.2%	"
Land Sale - Child: Stillborn - Case up to 24"	\$91.00	\$91.00	Y	0.0%	No Change:Year 2 of 3-year cycle
Land Sale - Child: Case 25" - 60"	\$182.00	\$182.00	Y	0.0%	"
Land Sale - Child: Case 61" - 72"	\$209.00	\$209.00	Y	0.0%	"
Land Sale - Mausoleum	\$1,959.00	\$2,002.00	Y	2.2%	Council approved guideline increase
Land Sale - Tier 1 - Two Grave Lots	\$3,545.00	\$3,623.00	Y	2.2%	"
Land Sale - Tier 2 - Two Grave Lots	\$2,686.00	\$2,745.00	Y	2.2%	"
Land Sale - Tier 3 - Two Grave Lots	\$2,015.00	\$2,059.00	Y	2.2%	"
Land Sale - Tier 1 - Two Grave Lots - Eastlawn Cemetery - 6 ft Only Burials Allowed	\$2,516.00	\$2,571.00	Y	2.2%	"
Land Sale - Tier 2 - Two Grave Lots - 6 ft Only Burials Allowed	\$1,951.00	\$1,994.00	Y	2.2%	"
Land Sale - Tier 3 - Two Grave Lots - 6 ft Only Burials Allowed	\$1,478.00	\$1,508.00	Y	2.0%	"
Land Sale - Tier 1 - Two Grave Lots - Hamilton Cemetery	\$4,370.00	\$4,457.00	Y	2.0%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Public Works  
Division: Operations & Maintenance (cemeteries)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Land Sale - Tier 1 - Two Grave Lots - Section 14 - Woodland Cemetery	\$5,084.00	\$5,186.00	Y	2.0%	"
Land Sale - Tier 1 - Three Grave Lots	\$4,606.00	\$4,698.00	Y	2.0%	"
Land Sale - Tier 2 - Three Grave Lots	\$3,592.00	\$3,664.00	Y	2.0%	"
Land Sale - Tier 3 - Three Grave Lots	\$2,686.00	\$2,740.00	Y	2.0%	"
Land Sale - Tier 1 - Three Grave Lots - Section 14 - Woodland Cemetery	\$6,113.00	\$6,235.00	Y	2.0%	"
Land Sale - Tier 1 - Four Grave Lots -	\$6,033.00	\$6,154.00	Y	2.0%	"
Land Sale - Tier 2 - Four Grave Lots	\$5,371.00	\$5,478.00	Y	2.0%	"
Land Sale - Tier 1 - Four Grave Lots - Section 14 - Woodland Cemetery	\$8,652.00	\$8,825.00	Y	2.0%	"
Land Sale - Tier 1 - Four Grave Lots - Section 15 - Woodland Cemetery	\$10,000.00	\$10,200.00	Y	2.0%	"
Land Sale - Tier 1 - Cremation (Urn Garden) Graves	\$601.00	\$613.00	Y	2.0%	"
Land Sale - Tier 2 - Cremation (Urn Garden) Graves	\$525.00	\$536.00	Y	2.1%	"
Land Sale - Tier 2 - Cremation (Urn Garden) Graves - Grove Cemetery	\$936.00	\$955.00	Y	2.0%	"
Land Sale - Tier 3 - Cremation (Urn Garden) Graves	\$467.00	\$476.00	Y	1.9%	"
Land Sale - Tier 1 - UG3 & UG20- Cremation Graves - Woodland Cemetery	\$978.00	\$998.00	Y	2.0%	"
Niche Sale - Tier 1 - Columbarium - Upper Level	\$2,026.00	\$2,067.00	Y	2.0%	"
Niche Sale - Tier 2 - Columbarium - Upper Level	\$1,572.00	\$1,603.00	Y	2.0%	"
Niche Sale - Tier 1 - Columbarium - Lower Level	\$1,536.00	\$1,567.00	Y	2.0%	"
Niche Sale -Tier 2 - Columbarium - Lower Level	\$1,262.00	\$1,287.00	Y	2.0%	"
Niche Sale - Tier 1 - Monument Columbarium	\$2,124.00	\$2,166.00	Y	2.0%	"
Niche Sale - Tier 2 - Monument Columbarium (Dundas)	\$1,572.00	\$1,603.00	Y	2.0%	"
Niche Sale - Tier 3 - Monument Columbarium	\$987.00	\$1,007.00	Y	2.0%	"
Niche Sale - Tier 1 - Columbarium - Hamilton Cemetery	\$2,730.00	\$2,790.00	Y	2.2%	"
Niches - Cremorial - Woodland Only	\$1,373.00	\$1,403.00	Y	2.2%	"
Markers and Foundations - Foundation Pouring - per square inch of surface area - maximum depth - 5 ft.	\$1.25	\$1.25	Y	0.0%	"
Markers and Foundations - Foundation Removal Fee	Priced per job - 100% recovered	Priced per job - 100% recovered	Y	N/A	Existing fees achieve full cost recovery
Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker	\$126.00	\$129.00	Y	2.4%	Council approved guideline increase
Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker	\$126.00	\$129.00	Y	2.4%	"
Markers and Foundations - Marker Setting Fee: Any other size Flat Marker - maximum size 24" x 18"	\$188.00	\$192.00	Y	2.1%	"
Markers and Foundations - Marker Setting Fee: Bronze Vase	\$188.00	\$192.00	Y	2.1%	"
Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Marker	\$159.00	\$162.00	Y	1.9%	"
Care & Maintenance - Markers (each marker 173 inches or greater)	\$50.00	\$50.00	Y	0.0%	No increase - fees are set by the Ministry - Cemeteries Act.
Care & Maintenance - Foundations	\$100.00	\$100.00	Y	0.0%	"
Care & Maintenance - Large Foundations	\$200.00	\$200.00	Y	0.0%	"
Cemetery license fees	\$10.00	\$10.00	Y	0.0%	"
Niche (Bronze) Plaques - for Columbarium Niche	\$499.00	\$510.00	Y	2.2%	Council approved guideline increase
Niche - Companion Vase (Plastic)	\$131.00	\$134.00	Y	2.3%	"
Bronze Plaque for Cremorial	\$223.00	\$228.00	Y	2.2%	"
Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves	\$513.00	\$524.00	Y	2.1%	"

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

**Department:** Public Works  
**Division:** Operations & Maintenance (cemeteries)

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Merchandise / Miscellaneous Services - Transfer of Lot Ownership	\$77.00	\$79.00	Y	2.6%	Council approved guideline increase
Merchandise / Miscellaneous Services - Duplicate Deed	\$22.00	\$23.00	Y	4.5%	Council approved guideline increase rounded to the nearest dollar
Merchandise / Miscellaneous Services - Rental of Tent	\$298.00	\$305.00	Y	2.3%	"
Merchandise / Miscellaneous Services - Genealogical Research (per name)	\$27.00	\$28.00	Y	3.7%	"
Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)	\$958.00	\$979.00	Y	2.2%	Council approved guideline increase
Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)	\$1,411.00	\$1,442.00	Y	2.2%	"
Merchandise / Miscellaneous Services - Temporary Marker	\$90.00	\$92.00	Y	2.2%	"
Merchandise / Miscellaneous Services - Flower Pot Hangers	\$28.00	\$29.00	Y	3.6%	Council approved guideline increase rounded to the nearest dollar
Merchandise / Miscellaneous Services - Installation Fee for Plaques and/or Vases	\$126.00	\$129.00	Y	2.4%	Council approved guideline increase
Crypts - Youth	\$645.00	\$659.00	Y	2.2%	"
Crypts - Intermediate	\$704.00	\$719.00	Y	2.1%	"
Crypts - Oversize	\$848.00	\$867.00	Y	2.2%	"

\* Note: HHST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.



**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

Department: Public Works  
Division: Traffic Operations

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs	Cost + 7%	Cost + 7%	N	N/A	
Damage to Traffic Property (street lighting equipment) Direct job costs	Cost + 7%	Cost + 7%	N	N/A	
Banner/Sign Fabricating - external requests - Priced per Job	Cost + 7%	Cost + 7%	N	N/A	
Municipal Numbering Fees - Full installation by City Forces	\$155.00	\$158.40	N	2.2%	Council approved guideline increase
Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)	\$26.89	\$27.45	N	2.1%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Public Works  
Division: Transit

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
TransCab	Regular Fare + \$0.50	Regular Fare + \$0.50	N	Regular Fare + \$0.50	Annual 5% increase to bring Hourly Rates in Line with Actual Costs
Urban Charters	\$ 71.50 - \$89.40	\$ 75.10 - \$93.90	Y	5.0%	"
HSR Photo ID - Elementary/Secondary School Students	\$ 3.00	\$ 3.00	N	0.0%	
HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass	\$ 13.00	\$ 13.00	N	0.0%	

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
General Issues Committee Report 11-033

**Department:** Corporate Services  
**Division:** City Clerk's

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Marriage Licence Fee	\$ 132.60	\$ 135.00	N	1.8%	Below guideline due to fee rounding.
Death Registration Administration Fee	\$ 35.88	\$ 37.50	N	4.5%	HST removed from fee. Fee after taxes applied below 2.2% guideline.
Certified Copies (Non-Municipal Documents)	\$ 21.89	\$ 22.57	Y	3.1%	Fee rounded after HST applied.
Photocopies	\$ 0.29	\$ 0.30	Y	3.4%	"
Municipal Information / Clearances	\$ 22.56	\$ 23.50	N	4.2%	HST removed from fee. Fee after taxes applied below 2.2% guideline.
Commissioner of Oaths	\$ 17.70	\$ 17.70	Y	0.0%	Relatively new fee (2011) - no increase required
Court Documents (POA) - per page	\$ 2.05	\$ 2.10	N	2.2%	
Certified Court Documents (POA) - per page	\$ 3.60	\$ 3.70	N	2.8%	Council approved guideline rounded to nearest \$0.10

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Department: Corporate Services  
Division: Financial Services

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Basic Tenders	\$ 53.10	\$ 54.27	Y	2.2%	Council approved guideline increase
Complex Tenders	\$ 168.14	\$ 171.84	Y	2.2%	"
Basic RFP	\$ 39.82	\$ 40.70	Y	2.2%	"
Complex RFP	\$ 119.47	\$ 122.10	Y	2.2%	"
Tenders - Standard - Online	\$ 39.82	\$ 40.70	Y	2.2%	"
Tenders - Complex - Online	\$ 137.17	\$ 140.19	Y	2.2%	"
RFPs - Standard - Online	\$ 26.55	\$ 27.13	Y	2.2%	"
RFPs - Complex - Online	\$ 88.50	\$ 90.45	Y	2.2%	"
Change in Banking Information	\$ 22.12	\$ 22.61	Y	2.2%	"
<b>Consideration of assignment/corporate change requests</b>					
Simple	\$ 250.00	\$ 255.50	Y	2.2%	"
Standard	\$ 475.00	\$ 485.45	Y	2.2%	"
Complex	\$ 700.00	\$ 715.40	Y	2.2%	"
<b>Notes:</b>					
1. Document fees have been reduced where online documents are available and obtained online.					
2. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.					
3. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.					

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Corporate Services

Division: IS

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Convenience fee for online transactions	\$ 1.60	\$ 1.65	Y	2.8%	Council approved guideline rounded to nearest \$0.05

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Corporate (City Wide)

Division: Various

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Manual searches for records (per 15 minutes)	\$ 8.45	\$ 8.63	Y	2.1%	Council approved guideline rounded to nearest \$0.05
Preparation of Records for release (per 15 minutes)	\$ 8.45	\$ 8.63	Y	2.1%	"
Developing computer programs or other methods of producing a record from a machine (per 15 minutes)	\$ 16.86	\$ 17.26	Y	2.4%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

**Department:** Corporate Services  
**Division:** Taxation - Tax Accounting

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Registration of Delinquent Accounts - Phase 1	\$ 938.50	\$ 959.15	N	2.2%	Council approved guideline increase
Registration of Delinquent Accounts - Carried to Tax Sale	\$ 1,198.50	\$ 1,224.85	N	2.2%	"
Extension Agreements	\$ 173.50	\$ 177.30	N	2.2%	"
Tax Certificate	\$ 52.00	\$ 53.15	N	2.2%	"
Tax Letters (Analysis, Income Tax, Paid in Full) - per year	\$ 23.00	\$ 23.50	N	2.2%	"
Ownership change fee	\$ 11.70	\$ 11.95	N	2.1%	Council approved guideline rounded to nearest \$0.05
Mortgage letter: 0 - 2 properties	\$ 22.50	\$ 23.00	N	2.2%	Council approved guideline increase
3 - 10 properties	\$ 43.00	\$ 43.95	N	2.2%	"
11 - 50 properties	\$ 64.25	\$ 65.65	N	2.2%	"
each additional 50 properties (+\$50)	\$ 115.25	\$ 117.80	N	2.2%	"
Mtge. Company on-line status	\$ 5.00	\$ 5.10	N	2.0%	Council approved guideline rounded to nearest \$0.05
Mortgage Payout Statement	\$ -	\$ 10.20	N	<b>new</b>	<b>New fee</b> for taxes owed statements emailed in pdf format to mortgage companies, banks. Fee double that of on-line users.
Tax Transfer Fee - Balances transferred from Horizon Utilities (sewer & water charges) to City tax roll	\$ 29.10	\$ 29.75	N	2.2%	Council approved guideline increase
NSF Cheque Fee - Processing fee on all 'returned' cheques	\$ 29.10	\$ 29.75	N	2.2%	"
Admin Fee for Arrears Notices and Letters	\$ 2.60	\$ 2.65	N	1.8%	Council approved guideline rounded to nearest \$0.05
New tax roll account fee	\$ 15.30	\$ 15.65	N	2.3%	"
Apportionment fee - Current year	\$ 51.00	\$ 52.10	N	2.2%	Council approved guideline increase

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.

**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: Corporate Services  
Division: Budgets & Finance

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Subdivision Agreement Finance Processing Flat Fee	\$ 1,255.00	\$ 1,282.61	N	2.2%	Council approved guideline increase
Subdivision Agreement Finance Processing Per Lot Fee	\$ 13.00	\$ 13.29	N	2.2%	"
Subdivision Agreement Finance Processing Best Efforts Fee	\$ 1,255.00	\$ 1,282.61	N	2.2%	"
Subdivision Compliance Fee	\$ 59.00	\$ 60.30	N	2.2%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.



**2012 PROPOSED USER FEES AND CHARGES**

Appendix "B" to Item 20 of  
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Department: City Manager  
Division: Human Resources

Service or Activity Provided or Use of City Property	2011 Approved Fee	2012 Proposed Fee	HST (Y/N)*	% Change in Proposed Fee	Basis for Fee Increase
Employee File Duplication:					
Base rate (0-10 pages)	\$ 102.00	\$ 104.25	Y	2.2%	Council approved guideline increase
Greater than 10 pages (per page)	\$ 1.02	\$ 1.04	Y	2.2%	"

\* Note: HST is not included in the 2011 Approved and 2012 Proposed Fees. If HST = "y", HST is collected in addition to the fee.