



Hamilton

2012 PRELIMINARY TAX OPERATING BUDGET UPDATE

General Issues Committee

March 22, 2012



Budget Amendments to Date (inclusive of additional proposed reduction)

| | | | Potential Impact | |
|--|-----|-------------------|------------------|--------------|
| | | | Muni | Total |
| Preliminary Residential Tax Increase | \$ | 24,243,761 | 2.3% | 2.0% |
| Amendments per March 6th GIC | -\$ | 4,784,230 | 1.5% | 1.3% |
| Proposed Amendment - March 22nd GIC | | | | |
| Reduction to Employer Health Benefits Cost | (\$ | 650,000) | | |
| Fund Addition Services from OW Stab. Reserve | (\$ | 143,000) | | |
| Subtotal | (\$ | 793,000) | -0.1% | -0.1% |
| Potential 2012 Total Residential Tax Impact | \$ | 18,666,531 | 1.4% | 1.2% |

Note – anomalies in totals may be due to rounding



2012 Updated Budget Tax Impact Average Home

| | Change (2012 over 2011) | |
|------------------------------|-------------------------|-------------|
| | UPDATED | |
| | \$ | % |
| Municipal Taxes | | |
| City Departments | \$ (3) | -0.1% |
| Grant Loss | \$ 17 | 0.6% |
| Boards & Agencies | \$ 12 | 0.4% |
| Capital | \$ 14 | 0.5% |
| Total Municipal Taxes | \$ 41 | 1.4% |
| Education Taxes ¹ | \$ 2 | 0.3% |
| Total Tax Impact | \$ 42 | 1.2% |

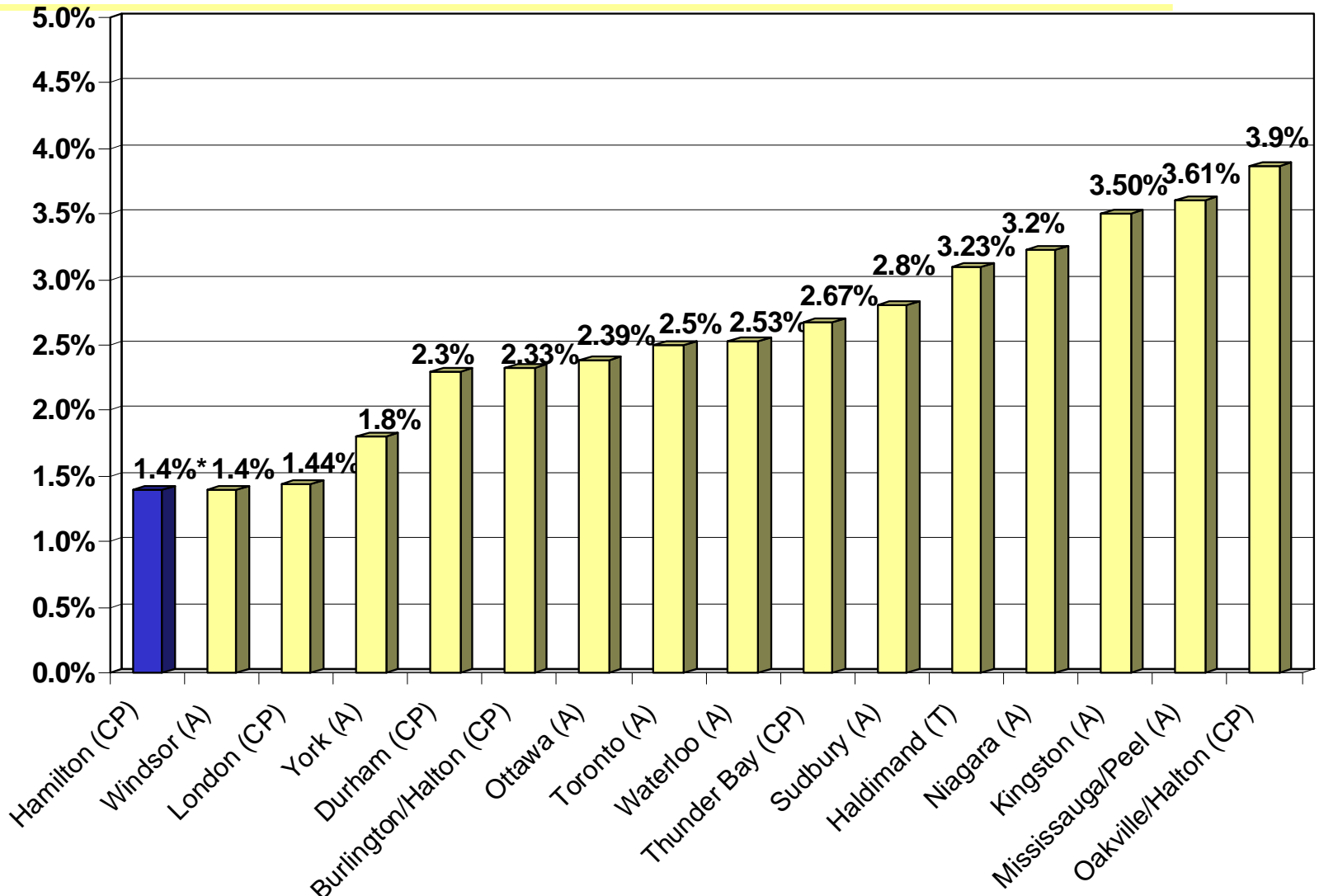
¹ preliminary

Note - Dollar impacts based on City-wide average residential assessment of \$258,000

Note – anomalies in totals may be due to rounding



2012 Average Municipal Tax Impacts (information to date)



P = Projected; CP = Current Position; T = Target; A = Approved/Actual



2012 Updated Budget by Department

| | Net Operating Budget | | |
|--|----------------------|--------------------|-------------|
| | 2012 Prel. Budget | Change 2012 / 2011 | |
| | | \$ | % |
| PLANNING AND ECONOMIC DEVELOPMENT | 16,956,299 | (121,211) | (0.7%) |
| PUBLIC HEALTH SERVICES | 10,267,858 | (159,645) | (1.5%) |
| COMMUNITY SERVICES | 137,132,017 | 1,764,152 | 1.3% |
| HAMILTON EMERGENCY SERVICES | 94,793,611 | 3,291,137 | 3.6% |
| PUBLIC WORKS | 182,212,187 | 5,327,672 | 3.0% |
| LEGISLATIVE | 3,956,525 | 246,288 | 6.6% |
| CITY MANAGER | 9,706,012 | 227,267 | 2.4% |
| CORPORATE SERVICES | 19,324,791 | (13,329) | (0.1%) |
| CORPORATE FINANCIALS | 3,800,650 | (857,795) | (18.4%) |
| NON PROGRAM REVENUES | (40,529,752) | (3,760,880) | (10.2%) |
| TOTAL CITY EXPENDITURES | 437,620,197 | 5,943,655 | 1.4% |
| COMMUNITY SERVICES (exclusive of upload) | 139,332,017 | 3,964,152 | 2.9% |



Reducing the Tax Impact

| | Reductions | Levy Increase | Residential Tax Incr.* |
|------------------------------|----------------------|----------------------|------------------------|
| DRAFT BUDGET - Mar 22 | | \$ 18,700,000 | 1.2% |
| TOTAL REDUCTIONS OF | -\$ 1,900,000 | \$ 16,800,000 | 1.0% |
| TOTAL REDUCTIONS OF | -\$ 3,500,000 | \$ 15,200,000 | 0.8% |
| TOTAL REDUCTIONS OF | -\$ 5,900,000 | \$ 12,800,000 | 0.5% |
| TOTAL REDUCTIONS OF | -\$ 9,900,000 | \$ 8,800,000 | 0.0% |

* Total, inclusive of education

Note – anomalies in totals may be due to rounding



- **\$5.9 M committed from tax stabilization reserve in 2012**
- **Deferrals impacting 2013 base budget:**
 - **2013 annualized impact of 2012 approved enhancements = \$1.5M**
 - **2013 annualized impact of 2012 operating impacts from capital = \$760k**



Outstanding Budget Items

- Mar 22nd GIC Agenda
 - Item 5.1 Outstanding 2012 Budget Items
 - (a) Street Tree Trimming
 - (b) Roads & Sidewalk Safety Maintenance
 - (c) Storm Water Facilities Maintenance
 - (d) Horticulture - Roundabouts



Outstanding Budget Items

- Additional recommendations related to Planning revenues
 - That the 2012 Planning budget not be adjusted for the potential loss in revenue from reductions to Licencing fees of approx. \$412,000 (PD011004(e)) and the potential variance be funded first from departmental surplus, then corporate surplus and then tax stabilization reserve if required.
 - That the 2012 Planning budget not be adjusted for the loss in revenue from the elimination of parking meters in Stoney Creek and Flamborough of approx. \$176,000 and the potential variance be funded first from departmental surplus, then corporate surplus and then tax stabilization reserve if required.

**CITY OF HAMILTON
2012 TAX OPERATING BUDGET AMENDMENTS - DRAFT**

| <u>Department</u> <u>DESCRIPTION:</u> | FTE | Preliminary Budget | Net Levy Adjustment | Levy Increase \$ | Residential Impact | |
|--|-----------------|-----------------------|------------------------|---------------------|--------------------|-------------|
| | | | | | Muni | Total |
| Operating Levy Impact Preliminary Budget - Budget Book | 7,055.40 | \$ 713,277,869 | | \$ 24,243,761 | 2.3% | 2.0% |
| GIC AMENDMENTS TABLED FEBRUARY 24TH: | | | | | | |
| B&A | | | (5,694) | | | |
| PW | | | (600,000) | | | |
| PW | | | (260,000) | | | |
| PHS | | | (20,656) | | | |
| PHS | (1.40) | | (14,258) | | | |
| Non Prog | | | (2,000,000) | | | |
| Corp Fin | | | (437,280) | | | |
| Corp Fin | | | (370,000) | | | |
| Non Prog | | | (500,000) | | | |
| Corp Fin | | | (108,000) | | | |
| Corp Fin | | | (400,000) | | | |
| | (1.40) | | | \$ (4,715,888) | -0.7% | -0.6% |
| TOTAL IMPACT | 7,054.00 | \$ 708,561,981 | | 19,527,873 | 1.6% | 1.4% |

* Note - Includes reduction of General Contingency of -\$461,000, offset by an increase of \$91,000 required to fully implement Council's direction to add 2 FTEs in Internal Audit required to address workload issues (AF&A Report 11-003).

**CITY OF HAMILTON
2012 TAX OPERATING BUDGET AMENDMENTS - DRAFT**

| <u>Department</u> <u>DESCRIPTION:</u> | FTE | Preliminary | Net Levy | Levy Increase | Residential Impact | | |
|--|---|-------------|------------|---------------|--------------------|-------|-----------|
| | | Budget | Adjustment | \$ | Muni | Total | |
| | | | | | | | CONTINUED |
| ADDITIONAL GIC AMENDMENTS APPROVED: | | | | | | | |
| February 24th GIC Agenda | | | | | | | |
| B&A | | | | | (40,000) | | |
| Legislative | | | | | - | | |
| Legislative | | | | | 4,160 | | |
| Feb 29th - Appendix "B" to FCS12014 | | | | | | | |
| EMS | (i) Vehicle attendant (add'l 50% funded from rese | 1.40 | | | 34,160 | | |
| EMS | (ii) Deploy 1 Paramedic Response Unit (add'l 50' | 5.62 | | | 294,344 | | |
| EMS | (iii) Add 1 Paramedic Sup. for Offload 1yr Pilot (a | 1.00 | | | 40,000 | | |
| Comm Serv | (v) Arts Awards | 0.00 | | | 43,300 | | |
| Comm Serv | (vi) Addiction Services | 12.00 | | | 143,000 | | |
| Comm Serv | (vii) YWCA Grant | 0.00 | | | 85,400 | | |
| PW | (x) Waste Mgt - Commercial Green Cart | 0.00 | | | 140,000 | | |
| CMO | (xiii) Audit - Value for Money (3yr Pilot funded fro | 2.00 | | | - | | |
| Corp Fin | (xvi) Physician Recruitment | 0.00 | | | 25,000 | | |
| Comm Serv | (xvii) Flamborough Women's Shelter | 0.00 | | | 103,866 | | |
| Legislative | (xviii) Ward Budgets | 0.00 | | | 211,428 | | |
| Mar 2nd - Appendix "C" to FCS12014 and other Amendments | | | | | | | |
| Comm Serv | (iv) Recreation - Incremental Oper. Impacts for N | 4.82 | | | 197,000 | | |
| Comm Serv | (iii) City Housing - on-site staffing (\$642,270 fully | 20.00 | | | - | | |
| PED | (i) Building - Application Analyst (\$60,414 fundex | 0.60 | | | - | | |
| PED | (ii) Ec Dev - Youth Advisor Contract position (\$82 | 1.00 | | | - | | |
| Corp Fin | Reduction in staff compensation | | | | (500,000) | | |
| PW | One-time Waste Collection contract increase funded by reserve in 2012 | | | | (1,700,000) | | |

**CITY OF HAMILTON
2012 TAX OPERATING BUDGET AMENDMENTS - DRAFT**

| <u>Department</u> <u>DESCRIPTION:</u> | FTE | Preliminary Budget | Net Levy Adjustment | Levy Increase \$ | Residential Impact | |
|---|-----------------|-----------------------|------------------------|---------------------|--------------------|-------------|
| | | | | | Muni | Total |
| CONTINUED | | | | | | |
| ADDITIONAL GIC AMENDMENTS APPROVED: | | | | | | |
| Mar 6th - Appendix "B" to FCS12014 and other Amendments | | | | | | |
| PW (viii) Transit ATS - AODA Eligibility & Registrator | 2.00 | | 850,000 | | | |
| PED Eliminate grant to JPC (\$100,000 funding remains in PED base) | | | - | | | |
| Previously Approved by Council (Feb 8) | | | | | | |
| PW Transit Service - Centennial Parkway Regional Sh | 2.00 | | - | | | |
| Mar 22nd GIC Agenda | | | | | | |
| Corp Fin Reduction to Employer Health Benefits Cost | | | (650,000) | | | |
| Comm Serv Fund Addiction Services enhancement from OW Stabilization Reserve | | | (143,000) | | | |
| | 52.44 | | | \$ (861,342) | -0.1% | -0.1% |
| Updated Impacts based on detailed Area Rating model | | | | | -0.1% | -0.1% |
| TOTAL IMPACT | 7,106.44 | \$ 707,700,639 | | 18,666,531 | 1.4% | 1.2% |

UPDATED: MARCH 22 GIC

2012 Total Residential Tax Impacts - URBAN

(inclusive of preliminary budget, reassessment, area rating, tax policies and draft education taxes)

BY FORMER AREA MUNICIPALITY

| | 2012 Average Residential Assessment | % of Muni Residential Properties | Reassessment | Budget (inclusive of Area Rating) | Total | Area Rating Phase-in (Yr 2 of 4) | Total Average 2012 Impact (%) | Total Average 2012 Impact (\$) |
|--------------|-------------------------------------|----------------------------------|--------------|-----------------------------------|-------|----------------------------------|-------------------------------|--------------------------------|
| Stoney Creek | 285,200 | 78% | -0.1% | 1.4% | 1.3% | 1.4% | 2.7% | \$ 98 |
| Glanbrook | 273,100 | 30% | -0.5% | 1.4% | 1.0% | 3.3% | 4.3% | \$ 142 |
| Ancaster | 377,700 | 88% | -0.3% | 1.3% | 1.0% | 0.9% | 1.9% | \$ 91 |
| Hamilton | 213,200 | 100% | -0.2% | 1.5% | 1.2% | 0.0% | 1.2% | \$ 36 |
| Dundas | 326,500 | 95% | 0.6% | 1.3% | 2.0% | 1.0% | 3.0% | \$ 124 |
| Flamborough | 363,800 | 42% | 0.1% | 1.3% | 1.4% | 1.9% | 3.4% | \$ 151 |

| | |
|--------------------------|-------------|
| City-Wide Average | 1.2% |
|--------------------------|-------------|

BY WARD

| | 2012 Average Residential Assessment | % of Ward Residential Properties | Reassessment | Budget (inclusive of Area Rating) | Total | Area Rating Phase-in (Yr 2 of 4) | Total Average 2012 Impact (%) | Total Average 2012 Impact (\$) |
|--------------|-------------------------------------|----------------------------------|--------------|-----------------------------------|-------|----------------------------------|-------------------------------|--------------------------------|
| Ward 1 | 251,600 | 100% | -0.2% | 1.5% | 1.2% | 0.0% | 1.2% | \$ 43 |
| Ward 2 | 173,400 | 100% | 0.2% | 1.5% | 1.6% | 0.0% | 1.6% | \$ 39 |
| Ward 3 | 138,300 | 100% | -0.6% | 1.5% | 0.9% | 0.0% | 0.9% | \$ 17 |
| Ward 4 | 155,300 | 100% | -0.5% | 1.5% | 0.9% | 0.0% | 0.9% | \$ 21 |
| Ward 5 | 220,200 | 100% | -0.2% | 1.5% | 1.3% | 0.0% | 1.3% | \$ 39 |
| Ward 6 | 222,800 | 100% | -0.3% | 1.5% | 1.2% | 0.0% | 1.2% | \$ 37 |
| Ward 7 | 244,700 | 100% | -0.1% | 1.5% | 1.3% | 0.0% | 1.3% | \$ 45 |
| Ward 8 | 264,700 | 100% | -0.2% | 1.5% | 1.2% | 0.0% | 1.2% | \$ 46 |
| Ward 9 | 273,700 | 99% | -0.2% | 1.4% | 1.1% | 1.4% | 2.6% | \$ 90 |
| Ward 10 | 273,600 | 100% | -0.1% | 1.4% | 1.3% | 1.4% | 2.7% | \$ 94 |
| Ward 11 - SC | 322,600 | 10% | 0.0% | 1.4% | 1.4% | 1.4% | 2.9% | \$ 117 |
| Ward 11 - GL | 273,100 | 30% | -0.5% | 1.4% | 1.0% | 3.3% | 4.3% | \$ 142 |
| Ward 12 | 380,600 | 93% | -0.3% | 1.3% | 1.0% | 0.9% | 1.9% | \$ 92 |
| Ward 13 | 326,500 | 95% | 0.6% | 1.3% | 2.0% | 1.0% | 3.0% | \$ 124 |
| Ward 14 - AN | 330,700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 14 - FL | 354,500 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 15 | 368,400 | 62% | 0.1% | 1.3% | 1.4% | 1.9% | 3.3% | \$ 152 |

| | |
|--------------------------|-------------|
| City-Wide Average | 1.2% |
|--------------------------|-------------|

Note – anomalies in totals due to rounding

UPDATED: MARCH 22 GIC

2012 Total Residential Tax Impacts - RURAL

(inclusive of preliminary budget, reassessment, area rating, tax policies and draft education taxes)

BY FORMER AREA MUNICIPALITY

| | 2012 Average Residential Assessment | % of Muni Residential Properties | Reassessment | Budget (inclusive of Area Rating) | Total | Area Rating Phase-in (Yr 2 of 4) | Total Average 2012 Impact (%) | Total Average 2012 Impact (\$) |
|--------------|-------------------------------------|----------------------------------|--------------|-----------------------------------|-------|----------------------------------|-------------------------------|--------------------------------|
| Stoney Creek | 285,200 | 4% | -0.1% | 1.0% | 0.9% | -0.4% | 0.5% | \$ 17 |
| Glanbrook | 273,100 | 54% | -0.4% | 1.0% | 0.6% | 1.5% | 2.1% | \$ 66 |
| Ancaster | 377,700 | 11% | -0.3% | 1.0% | 0.7% | -1.0% | -0.3% | \$ (16) |
| Hamilton | 213,200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Dundas | 326,500 | 3% | 0.6% | 1.0% | 1.6% | -0.8% | 0.8% | \$ 32 |
| Flamborough | 363,800 | 58% | 0.1% | 1.0% | 1.1% | -0.1% | 1.0% | \$ 46 |

City-Wide Average 1.2%**BY WARD**

| | 2012 Average Residential Assessment | % of Ward Residential Properties | Reassessment | Budget (inclusive of Area Rating) | Total | Area Rating Phase-in (Yr 2 of 4) | Total Average 2012 Impact (%) | Total Average 2012 Impact (\$) |
|--------------|-------------------------------------|----------------------------------|--------------|-----------------------------------|-------|----------------------------------|-------------------------------|--------------------------------|
| Ward 1 | 251,600 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 2 | 173,400 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 3 | 138,300 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 4 | 155,300 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 5 | 220,200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 6 | 222,800 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 7 | 244,700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 8 | 264,700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 9 | 273,700 | 0% | -0.2% | 1.0% | 0.7% | -0.4% | 0.4% | \$ 12 |
| Ward 10 | 273,600 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 11 - SC | 322,600 | 16% | 0.0% | 1.0% | 1.0% | -0.4% | 0.6% | \$ 25 |
| Ward 11 - GL | 273,100 | 54% | -0.4% | 1.0% | 0.6% | 1.5% | 2.1% | \$ 66 |
| Ward 12 | 380,600 | 5% | -0.3% | 1.0% | 0.7% | -1.0% | -0.3% | \$ (16) |
| Ward 13 | 326,500 | 3% | 0.6% | 1.0% | 1.6% | -0.8% | 0.8% | \$ 32 |
| Ward 14 - AN | 330,700 | 99% | -0.3% | 1.0% | 0.6% | -1.0% | -0.4% | \$ (16) |
| Ward 14 - FL | 354,500 | 100% | 0.1% | 1.0% | 1.1% | -0.1% | 1.1% | \$ 46 |
| Ward 15 | 368,400 | 38% | 0.1% | 1.0% | 1.1% | -0.1% | 1.0% | \$ 45 |

City-Wide Average 1.2%

Note – anomalies in totals due to rounding

UPDATED: MARCH 22 GIC

2012 Total Residential Tax Impacts - URBAN WITH RURAL FIRE

(inclusive of preliminary budget, reassessment, area rating, tax policies and draft education taxes)

BY FORMER AREA MUNICIPALITY

| | 2012 Average Residential Assessment | % of Muni Residential Properties | Reassessment | Budget (inclusive of Area Rating) | Total | Area Rating Phase-in (Yr 2 of 4) | Total Average 2012 Impact (%) | Total Average 2012 Impact (\$) |
|--------------|-------------------------------------|----------------------------------|--------------|-----------------------------------|-------|----------------------------------|-------------------------------|--------------------------------|
| Stoney Creek | 285,200 | 18% | -0.1% | 1.5% | 1.4% | 0.1% | 1.5% | \$ 54 |
| Glanbrook | 273,100 | 11% | -0.4% | 1.6% | 1.1% | 1.9% | 3.1% | \$ 100 |
| Ancaster | 377,700 | 0% | -0.3% | 1.5% | 1.2% | -0.5% | 0.7% | \$ 32 |
| Hamilton | 213,200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Dundas | 326,500 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Flamborough | 363,800 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

City-Wide Average 1.2%

BY WARD

| | 2012 Average Residential Assessment | % of Ward Residential Properties | Reassessment | Budget (inclusive of Area Rating) | Total | Area Rating Phase-in (Yr 2 of 4) | Total Average 2012 Impact (%) | Total Average 2012 Impact (\$) |
|--------------|-------------------------------------|----------------------------------|--------------|-----------------------------------|-------|----------------------------------|-------------------------------|--------------------------------|
| Ward 1 | 251,600 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 2 | 173,400 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 3 | 138,300 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 4 | 155,300 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 5 | 220,200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 6 | 222,800 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 7 | 244,700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 8 | 264,700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 9 | 273,700 | 0% | -0.2% | 1.5% | 1.3% | 0.1% | 1.4% | \$ 48 |
| Ward 10 | 273,600 | 0% | -0.1% | 1.5% | 1.4% | 0.1% | 1.5% | \$ 52 |
| Ward 11 - SC | 322,600 | 75% | 0.0% | 1.5% | 1.5% | 0.1% | 1.7% | \$ 67 |
| Ward 11 - GL | 273,100 | 11% | -0.4% | 1.6% | 1.1% | 1.9% | 3.1% | \$ 100 |
| Ward 12 | 380,600 | 0% | -0.3% | 1.5% | 1.2% | -0.5% | 0.7% | \$ 33 |
| Ward 13 | 326,500 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 14 - AN | 330,700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 14 - FL | 354,500 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 15 | 368,400 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

City-Wide Average 1.2%

Note – anomalies in totals due to rounding

UPDATED: MARCH 22 GIC

2012 Total Residential Tax Impacts - RURAL WITH URBAN FIRE

(inclusive of preliminary budget, reassessment, area rating, tax policies and draft education taxes)

BY FORMER AREA MUNICIPALITY

| | 2012 Average Residential Assessment | % of Muni Residential Properties | Reassessment | Budget (inclusive of Area Rating) | Total | Area Rating Phase-in (Yr 2 of 4) | Total Average 2012 Impact (%) | Total Average 2012 Impact (\$) |
|--------------|-------------------------------------|----------------------------------|--------------|-----------------------------------|-------|----------------------------------|-------------------------------|--------------------------------|
| Stoney Creek | 285,200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Glanbrook | 273,100 | 5% | -0.5% | 0.9% | 0.4% | 2.9% | 3.3% | \$ 107 |
| Ancaster | 377,700 | 1% | -0.3% | 0.8% | 0.5% | 0.4% | 0.9% | \$ 43 |
| Hamilton | 213,200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Dundas | 326,500 | 2% | 0.6% | 0.8% | 1.5% | 0.5% | 2.0% | \$ 82 |
| Flamborough | 363,800 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

City-Wide Average 1.2%

BY WARD

| | 2012 Average Residential Assessment | % of Ward Residential Properties | Reassessment | Budget (inclusive of Area Rating) | Total | Area Rating Phase-in (Yr 2 of 4) | Total Average 2012 Impact (%) | Total Average 2012 Impact (\$) |
|--------------|-------------------------------------|----------------------------------|--------------|-----------------------------------|-------|----------------------------------|-------------------------------|--------------------------------|
| Ward 1 | 251,600 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 2 | 173,400 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 3 | 138,300 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 4 | 155,300 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 5 | 220,200 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 6 | 222,800 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 7 | 244,700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 8 | 264,700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 9 | 273,700 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 10 | 273,600 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 11 - SC | 322,600 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 11 - GL | 273,100 | 5% | -0.5% | 0.9% | 0.4% | 2.9% | 3.3% | \$ 107 |
| Ward 12 | 380,600 | 1% | -0.3% | 0.8% | 0.5% | 0.4% | 0.9% | \$ 43 |
| Ward 13 | 326,500 | 2% | 0.6% | 0.8% | 1.5% | 0.5% | 2.0% | \$ 82 |
| Ward 14 - AN | 330,700 | 1% | -0.3% | 0.8% | 0.5% | 0.4% | 0.9% | \$ 36 |
| Ward 14 - FL | 354,500 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Ward 15 | 368,400 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

City-Wide Average 1.2%

Note – anomalies in totals due to rounding

2011 Growth for 2012 Taxation

| | Growth | |
|---------------------|---------------------|-------------|
| | \$ | % |
| Stoney Creek | \$ 1,203,000 | 1.3% |
| Glanbrook | \$ 1,197,000 | 4.4% |
| Ancaster | \$ 2,429,000 | 3.8% |
| Hamilton | \$ 957,000 | 0.2% |
| Dundas | \$ 523,000 | 1.6% |
| Flamborough | \$ 1,098,000 | 1.8% |
| TOTAL | \$ 7,407,000 | 1.1% |

| | Growth | |
|----------------|---------------------|-------------|
| | \$ | % |
| Ward 1 | \$ (93,000) | -0.2% |
| Ward 2 | \$ (202,000) | -0.4% |
| Ward 3 | \$ (74,000) | -0.2% |
| Ward 4 | \$ 38,000 | 0.1% |
| Ward 5 | \$ (132,000) | -0.3% |
| Ward 6 | \$ 232,000 | 0.5% |
| Ward 7 | \$ 702,000 | 0.9% |
| Ward 8 | \$ 486,000 | 0.9% |
| Ward 9 | \$ 710,000 | 2.3% |
| Ward 10 | \$ 102,000 | 0.3% |
| Ward 11 | \$ 1,588,000 | 3.0% |
| Ward 12 | \$ 2,424,000 | 4.0% |
| Ward 13 | \$ 523,000 | 1.6% |
| Ward 14 | \$ 31,000 | 0.1% |
| Ward 15 | \$ 1,072,000 | 2.6% |
| TOTAL | \$ 7,407,000 | 1.1% |