



Hamilton

**GRANTS SUB-COMMITTEE
REPORT 12-002**

9:30 a.m.

Tuesday, April 24, 2012

City Hall, Rooms 192/193

Hamilton City Hall

71 Main Street West, Hamilton

Present: Councillors R. Powers (Chair), L. Ferguson (Vice Chair)
Councillors S. Duvall, T. Jackson, B. Johnson and S. Merulla

Also Present: T. Tollis, City Treasurer
R. Melatti, Community Partnership Program Coordinator
C. Bian, Senior Policy Analyst
P. Tombs, Manager, Cultural Initiatives
E. Wakeford, Cultural Initiatives Coordinator
J. Kaye, Manager, Arts & Events
S. Sevor, Manager, Sport & Community Development
M. Garwood, Business Administrator
S. Paparella, Legislative Coordinator, Office of the City Clerk

**THE GRANTS SUB-COMMITTEE PRESENTS REPORT 12-002 AND
RESPECTFULLY RECOMMENDS:**

**1. 2011 Annual Report - Community Partnership Program (Social and
Community Services Stream) (GRA12009) (City Wide) (Item 4.1)**

That Report GRA12009, respecting the 2011 Annual Report - Community Partnership Program (Social and Community Services Stream), be received.

**2. One-time Funding Request from The Canadian Ballet Youth Ensemble
(GRA12003) (City Wide) (Item 5.1)**

That the funding request in the amount of \$35,000, from The Canadian Ballet Youth Ensemble to hire the Hamilton Philharmonic Orchestra for the 2011 Hamilton Nutcracker, be denied.

3. 2012 Community Partnership Program – Event Road Closure Services (ERCS) Stream Application from the Princess Margaret Hospital Foundation Ride to Conquer Cancer (GRA12007) (City Wide) (Item 5.2)

That the funding request, in the amount of \$68,057.68 from The Princess Margaret Hospital Foundation, located in Toronto, Ontario, for its Enbridge Ride to Conquer Cancer event, be denied.

4. 2012 Community Partnership Program - Event Road Closure Services Stream funding for The Royal Canadian Legion Hamilton Branch 58: District Convention Parade (GRA12008) (City Wide) (Item 5.3)

That one-time funding in the amount of \$1,448.84, for police services for The Royal Canadian Legion Hamilton Branch 58: District Convention Parade, to take place on April 15, 2012, to be funded from the 2012 Community Partnership Program contingency, be approved.

5. 2012 Community Partnership Program (GRA12006) (City Wide) (Item 5.4)

(a) That the 2012 Community Partnership Program recommended funding allocation, in the amount of \$3,148,341, (as outlined in the attached Appendix "A" to Report 12-004), be approved;

(b) That Event Road Closure Services, (as outlined in the attached Appendix A to Report 12-002), in the amount of \$266,737, be approved;

(c) That \$8,069.99 (pro-rated) of the \$266,737 for Event Road Closures (as outlined in the attached Appendix A to Report 12-002), be earmarked for the following events not occurring in 2012, but potentially will recommence in 2013:

(i) Hamilton Mardi Gras Festival (Organization: Hamilton Carnival Cultural Committee) - \$3,927.50; and,

(ii) Ancaster Heritage Days Parade (Organization: Ancaster Heritage Day Committee) - \$4,137.99;

(d) That any additional Event Road Closure requests, outside of those shown in the attached Appendix A to Report 12-002, be considered on a pro-rata basis, based on submission only, if at year-end the Community Partnership Program is in a surplus position;

(e) That, in the case where a successful grant applicant has outstanding arrears with the City of Hamilton, the grant first be applied against the outstanding arrear as of December 31, 2011, with the remainder to be

paid to the organization, in accordance with the Community Partnership Program payment plan;

- (f) That the unallocated balance in the Special Events (\$38,058) category, of the Community Partnership Program, be first used toward funding additional programs in that area;
- (g) That the amount of \$39,494, representing 1.4% of the traditional grant allocation for a contingency budget be dedicated for 2012 unexpected Community Partnership Program funding;
- (h) That funding in excess of the 30% maximum guidelines for the following Community Services programs, within the Community Partnership Program, be approved in 2012:
 - (i) Community Information Services – 32% (\$81,228);
 - (ii) Community Child Abuse Council – Family Counselling – 33% (\$12,607);
 - (iii) Living Rock – Wellness Works – 37% (\$32,773);
 - (iv) Canadian Red Cross ECAP – 33% (\$30,000);
 - (v) St. Matthew’s House – Roxborough – 37% (\$5,626); and,
 - (vi) Salvation Army – Grace Haven – 46% (\$94,000);
- (i) That commencing in 2013, the groups listed on the Event Road Closure Services (as outlined in the attached Appendix A to Report 12-002) receive an annual grant within the Special Events Category, of the Community Partnership Program, to be transferred from the Event Road Closure Services budget to the Special Events budget base for the total amount of \$266,737, in lieu of Event Road Closure Services to cover the cost of Police services. The allocation will be determined by the pro-rated actual cost for 2012;
- (j) That all Event Road Closure Services inclusive of, but not limited to Police, Roads, Traffic and Fire be billed directly to the Event Organizer; and,
- (k) That all operational departments be advised that any City goods or services provided to the public must be paid for in full directly to the City of Hamilton.

FOR THE INFORMATION OF COMMITTEE:

(a) CHANGES TO THE AGENDA (Item 1)

There were no changes to the agenda:

The April 24, 2012 agenda for the Grants Sub-Committee was approved, as presented.

(b) DECLARATIONS OF INTEREST (Item 2)

There were none declared.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETINGS (Item 3)

3.1 February 9, 2012

The Minutes for the February 9, 2012 meeting of the Grants Sub-committee were amended by:

- (a) Deleting Councillor S. Merulla from the Absent with Regrets Section; and,
- (b) Deleting the numbers “2012” from Information Item (c) and replacing them with “2011”.

The Minutes of the February 9, 2012 meeting of the Grants Sub-Committee were approved, as amended.

(d) 2012 Community Partnership Program (GRA12006) (City Wide) (Item 5.4)

(i) Community Services, Category A – Poverty Alleviation

The funding recommendations, outlined for the Community Services – Category A – Poverty Alleviation portion, of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), were approved.

(ii) Community Services, Category B – Domestic Violence

The funding recommendations, outlined for the Community Services – Category B – Domestic Violence portion of the 2012 Community

Partnership Program (attached as Appendix A to Report 12-002), were approved.

(iii) Community Services, Category C – Social/Recreation

The YWCA – Pilot Parking Project for Active Living (Item C14), was provided \$1,500 in funding from the 2012 Community Partnership Program.

The funding recommendations, outlined for the Community Services – Category C – Social/Recreation portion of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), were approved, as amended.

(iv) Community Services, Category D – Long Term Care Community Support

The funding recommendations, outlined for the Community Services – Category D – Social/Recreation portion of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), were approved.

(v) Community Services, Category E – Community Capacity Building

The funding recommendations, outlined for the Community Services – Category E – Community Capacity Building portion of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), were approved.

(vi) Community Services, Category F - Counselling

The funding recommendations, outlined for the Community Services – Category F – Counselling portion of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), were approved.

(vii) Community Services, Category G – Information & Referrals and Public Education

The funding recommendations, outlined for the Community Services – Category G – Information & Referrals and Public Education portion of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), were approved.

(viii) Community Services, Category H – National Child Benefit Program

Note: As of 2012, Category H – National Child Benefit Program, no longer exists as these items have been transitioned into other categories.

(ix) Community Services, Category I – Transfer Station Fees

The funding recommendations, outlined for the Community Services – Category I – Transfer Station Fees portion of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), were approved.

(x) Special Events – Cash Grants Category

(a) The following organizations listed in the Special Events Category that are scheduled to be phased out, were approved for a 2012 Community Partnership Program grant at the 2011 approved cash grant levels (as per Appendix A to Report 12-002, as amended); contingent upon the required information being received, qualifying under the Program and receiving a passing score:

- (i) Hamilton Folk Arts Heritage Council (SE-19) - \$53,040;
- (ii) Hamilton Professional Firefighters Association (SE-21) - \$1,349;
- (iii) Dundas BIA (SE-23) - \$15,057;
- (iv) Volunteer Hamilton (SE-24) - \$1,040;
- (v) Beam Education Community Centre (SE-25) \$1,020;
- (vi) India Canada Society (SE-26) - \$3,615;
- (vii) Locke Street Merchants Association (SE-27) – \$1,476;
- (viii) Comunita Racalmutese Maria SS Del Monte Ontario Ltd. (SE-30) - \$1,607;
- (ix) Stoney Creek Flag Day Festival (SE-31) – \$3,883;
- (x) Stoney Creek Santa Claus Parade (SE-32) – \$695;
- (xi) Flamborough Santa Claus Parade (SE-35) - \$3,758; and,
- (xii) Hamilton Santa Claus Parade Committee (SE-30) – \$13,850.

(b) That staff be directed to communicate with the applicants that are scheduled to be phased out to try to assist with their 2013 Community Partnership Program applications.

(xi) Super Crawl (SE-8)

Super Crawl (SE-8) was provided \$2,618, in funding from the 2012 Community Partnership Program.

(xii) Green Venture (SE-9)

Item SE-9, respecting the Community Partnership Program 2012 grant application for Green Venture, was tabled pending a review of other City funding through the Planning and Economic Development Department.

(xiii) Ancaster Heritage Days (SE-28)

The Ancaster Heritage Days (SE-28) were provided \$19,358 in funding from the 2012 Community Partnership Program.

(xiv) Binbrook Agricultural Society (SE-29)

The Binbrook Agricultural Society (SE-29) were provided \$2,500 in funding from the 2012 Community Partnership Program.

(xv) Concession Street BIA – Music in the City, Cornfest and Streetfest (SE-17)

- (a) The Concession Street BIA – Music in the City receive \$1,620, from the 2012 Community Partnership Program;
- (b) The Concession Street BIA – Cornfest receive \$1,264, from the 2012 Community Partnership Program; and,
- (c) The Concession Street BIA – Streetfest (SE-18) receive \$6,000 from the 2012 Community Partnership Program.

(xvi) Ancaster Heritage Village BIA – Ancaster Farmers' Market (SE-47)

The Ancaster Heritage Village BIA – Ancaster Farmers' Market (SE-47) receive \$3,000 from the 2012 Community Partnership Program.

(xvii) Special Events – Cash Grants Category

The funding recommendations, outlined for the Special Events – Cash Grants Category portion of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), were approved, as amended.

(xviii) Recreation and Sports

The funding recommendations, outlined for the Recreation and Sports Category portion of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), were approved.

(xix) Culture – Arts and Heritage Category

(a) The following organizations listed in the Culture Category that are scheduled to be phased out, were approved for a 2012 Community Partnership Program grant at the 2011 approved cash grant levels (as per Appendix A to Report 12-002, as amended); contingent upon the required information being received, qualifying under the Program and receiving a passing score:

- (i) Hamilton Children's Choir (CUL-44) - \$1,484;
- (ii) McMaster Museum of Art (CUL-45) - \$4,131;
- (iii) Canadian Football Hall of Fame (CUL-46) - \$5,150;
- (iv) South Asian Heritage Association (CUL-48) - \$3,600;
- (v) Caribbean Potpourri Youth Support Program (CUL-49) - \$4,590;
- (vi) Jewish Community Center of Hamilton and Area (CUL-50) - \$2,430; and,
- (vii) The Federated Women's Institutes of Ontario (CUL-51) - \$2,649.

(xx) Canadian Ballet Youth Ensemble (CUL-47)

Funding for the Canadian Ballet Youth Ensemble (CUL-47) was denied.

(xxi) Culture – Arts and Heritage Category

The funding recommendations, outlined for the Culture – Arts and Heritage Category portion of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), were approved, as amended.

(xxii) Committed Category

The funding recommendations, outlined for the Committed Category portion of the 2012 Community Partnership Program (attached as Appendix A to Report 12-002), was approved.

(xxiii) Winona Peach Festival

The Winona Peach Festival was provided \$9,347.84 in funding from the 2012 Community Partnership Program.

(xxiv) Event Road Closure Services Category

The Event Road Closure Services – Police Estimates (as of February 24, 2012) Category of the Community Partnership Program (attached as Appendix A to Report 12-002), were approved, as amended.

The staff presentation, respecting Report GRA12006 – 2012 Community Partnership Program, was received.

(e) Amendments to the Outstanding Business List (Item 6.1)

tem “E” - The Canadian Ballet Youth Ensemble Grant Request, was considered complete and removed from the Grants Sub-committee’s Outstanding Business List, as it was addressed as Item 5.1 on the agenda (GRA12003).

(f) ADJOURNMENT (Item 7)

There being no further business, the Grants Sub-Committee adjourned at 1:10 p.m.

Respectfully submitted,

Councillor R. Powers
Chair, Grants Sub-Committee

Stephanie Paparella
Legislative Coordinator
April 24, 2012

THE CITY OF HAMILTON

2012 COMMUNITY PARTNERSHIP PROGRAM

REQUESTED BUDGET SUMMARY

<i>Prepared:</i>	February 24, 2012
<i>Revised:</i>	April 4, 2012
<i>Approved by GSC:</i>	April 24, 2012
<i>Approved by Council:</i>	

2011 COMMUNITY PARTNERSHIP PROGRAM

2011 Actuals - Unaudited

TECHNICAL COMMITTEE	CATEGORY	2011 Approved	2011 Actual	\$ Var.	% Var.
<u>Traditional Community Grants</u>					
Community Services	A: Poverty Alleviation	\$ 362,398	\$ 362,398	\$0	0.0%
	B: Domestic Violence	\$ 146,484	\$ 146,484	\$0	0.0%
	C: Social-Recreational Programs	\$ 224,192	\$ 224,192	\$0	0.0%
	D: Long-term Care Com Support	\$ 317,907	\$ 331,467	(\$13,560)	(4.3%)
	E: Community Capacity Building	\$ 304,055	\$ 305,055	(\$1,000)	(0.3%)
	F: Counseling	\$ 199,657	\$ 199,657	\$0	0.0%
	G: Information Ref & Pub Ed	\$ 183,219	\$ 183,219	\$0	0.0%
	H: NCB Program	\$ 203,150	\$ 159,150	\$44,000	0.0%
	I: Transfer Tickets	\$ 29,034	\$ 23,863	\$5,171	17.8%
	SUB-TOTAL	\$ 1,970,096	\$ 1,935,485	\$34,611	1.8%
Special Events ¹	SE	\$ 403,899	\$ 385,350	\$18,549	4.6%
Recreation and Sports	SPT	\$ 17,134	\$ 16,275	\$859	5.0%
Culture	CUL	\$ 365,643	\$ 370,924	(\$5,281)	(1.4%)
Committed Grants	COMM	\$ 162,340	\$ 162,699	(\$359)	(0.2%)
Grants Committee		\$ 5,077	\$ 1,304	\$3,773	0.0%
Miscellaneous Grants / Unallocated		\$ 39,534		\$39,534	0.0%
Total Traditional Community Grants		\$ 2,963,723	\$ 2,872,036	\$91,687	3.1%
<u>Community Grants - (Ad hoc)</u>					
Community Equipment Grants Program		\$ 17,261	\$ 7,634	\$9,627	55.8%
Community Start-ups		\$ 2,234	\$ -	\$2,234	100.0%
Legislative Receptions		\$ 4,061	\$ -	\$4,061	100.0%
Event Road Closures		\$ 298,408	\$ 361,662	(\$63,254)	(21.2%)
TOTAL CPP (as per this document)		\$ 3,285,687	\$ 3,241,332	\$44,355	1.3%

Balance transferred to Reserve (GRA12002)

\$ 44,355

2012 COMMUNITY PARTNERSHIP PROGRAM

TRADITIONAL GRANTS - BY PROGRAM

TRADITIONAL GRANT PROGRAM	2011 Grant	% of 2011 Total	2012 Requested	2012 Recom'ded	% of 2012 Total	2012/11 % Var.
Community Services	\$ 1,935,485	67.4%	\$ 2,558,035	\$ 1,971,586	69.0%	1.6%
Special Events	\$ 385,350	13.4%	\$ 913,156	\$ 400,278	14.0%	0.6%
Recreation and Sports	\$ 16,275	0.6%	\$ 43,580	\$ 17,750	0.6%	0.1%
Culture	\$ 370,924	12.9%	\$ 707,732	\$ 300,649	10.5%	(2.4%)
Committed Grants	\$ 162,699	5.7%	\$ -	\$ 162,785	5.7%	0.0%
Unallocated Funds	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%
Miscellaneous Grants	\$ 1,304	0.0%	\$ 5,000	\$ 5,000	0.2%	0.1%
Total Traditional Grants	\$ 2,872,037	100.0%	\$ 4,227,503	\$ 2,858,048	100.0%	0.0%

2012 COMMUNITY PARTNERSHIP PROGRAM COMPLETE OVERVIEW

TECHNICAL COMMITTEE	CATEGORY	2011 Grant Paid	2012 Base Budget	2012 Applicant Req	2012 Recommended	2012/11 \$ Var.	% Var.
<u>Traditional Community Grants</u>							
Community Services	A: Poverty Alleviation	\$ 362,398	\$ 395,592	\$ 493,053	\$ 392,159	\$3,433	0.9%
	B: Domestic Violence	\$ 146,484	\$ 146,488	\$ 206,952	\$ 154,435	(\$7,947)	(5.4%)
	C: Social / Recreational	\$ 224,192	\$ 225,162	\$ 281,356	\$ 227,575	(\$2,413)	(1.1%)
	D: LTC Community Support	\$ 331,467	\$ 319,149	\$ 441,989	\$ 345,401	(\$26,252)	(7.9%)
	E: Community Capacity	\$ 305,055	\$ 484,489	\$ 643,030	\$ 436,965	\$47,524	15.6%
	F: Counselling	\$ 199,657	\$ 199,672	\$ 314,144	\$ 215,516	(\$15,844)	(7.9%)
	G: Information/Referral & Public Education	\$ 183,219	\$ 173,437	\$ 177,511	\$ 172,979	\$458	0.2%
	H: NCB Program	\$ 159,150					
	I: Transfer Tickets	\$ 23,863	\$ 26,107	N/A	\$ 26,556	(\$449)	(1.9%)
	SUB-TOTAL	\$ 1,935,485	\$ 1,970,096	\$ 2,558,035	\$ 1,971,586	(\$1,490)	(0.1%)
Special Events	SE	\$ 385,350	\$ 438,336	\$ 913,156	\$ 400,278	\$38,058	9.9%
Recreation and Sports	SPT	\$ 16,275	\$ 17,134	\$ 43,580	\$ 17,750	(\$616)	(3.8%)
Culture	CUL	\$ 370,924	\$ 292,109	\$ 707,732	\$ 300,649	(\$8,540)	(2.3%)
Committed Grants	COMM	\$ 162,699	\$ 162,380	N/A	\$ 162,785	(\$405)	(0.2%)
Miscellaneous Grants	MISC	\$ 1,304	\$ 5,077	\$ 5,000	\$ 5,000	\$77	5.9%
Unallocated Funds		\$ 44,355	\$ 39,494	N/A	\$ -	\$39,494	0.0%
Total Traditional Community Grants		\$ 2,916,392	\$ 2,924,626	\$ 4,227,503	\$ 2,858,048	\$66,578	2.3%

2012 COMMUNITY PARTNERSHIP PROGRAM

Traditional Community Grants (Above) \$ 2,916,392 \$ 2,924,626 \$ 4,227,503 \$ 2,858,048 66,578

Community Grants - (Ad hoc)

Community Equipment Grants Program \$ 7,633 \$ 17,261 N/A \$ 17,261 0
 Community Start-ups \$ - \$ 2,234 N/A \$ 2,234 0
 Legislative Receptions \$ - \$ 4,061 N/A \$ 4,061 0
 Event Road Closures (Police Only) \$ 361,662 \$ 263,971 \$ 417,675 \$ 266,737 (-2,766)

TOTAL CPP (as per this document)	\$ 3,285,687	\$ 3,212,153	\$ 4,645,178	\$ 3,148,341	63,812
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2012 CPP Budget (As per 2012 Budget Book)				\$ 3,212,153	
			Variance	\$ 63,812	

2012 COMMUNITY PARTNERSHIP PROGRAM

MULTIPLE APPLICATIONS PER ORGANIZATION SUMMARY

Applicant	Ref	Rec'd \$\$	Total
Adult Basic Education Association Adult Basic Education-Hotline	MYF SE-1 E-8	\$ 5,150 \$ 2,706	\$ 7,856
Ancaster Comm Serv - Outreach ⁵ Ancaster Community Services	E-21 D-22	\$ 32,598 \$ 8,513	\$ 41,111
A/Y Street Involved Youth Project Alternatives for Youth	MYF F-3 MYF F-4	\$ 40,058 \$ 23,396	\$ 63,454
Big Brothers and Big Sisters Big Brothers -SOAR -Boys Big Brothers -SOAR -Girls	C-5 C-7 C-6	\$ 24,000 \$ 21,755 \$ 21,755	\$ 67,510
Canadian Red Cross Society- ECAP(Emerg.Comm.Assist) 1,2 CRC Transportation Program CRC. Flamb. Meals on Wheels	A-12 MYFD-14 D-19	\$ 30,000 \$ 2,809 \$ 5,202	\$ 38,011
CCAC - Family Counseling ¹ Community Child Abuse Council	MYF F-2 MYFB-2	\$ 12,607 \$ 25,517	\$ 38,124
CFS - Community Counseling Centre CFS - Credit Counseling CFS Senior Peer Counseling	MYF F-8 MYF F-6 MYF F-7	\$ 37,660 \$ 46,192 \$ 11,311	\$ 95,163
Culture for Kids in the Arts - After School Program Culture for Kids in the Arts - Artasia	CUL-18 CUL-24	\$ 5,000 \$ 4,000	\$ 9,000
Dundas Comm Serv - Comm Dev'p Dundas Comm Serv - Coord. Serv Dundas Comm Serv - Counseling Dundas Comm Serv - Info and Ref ¹	MYFE-1 MYFE-2 MYF F-1 MYF G-1	\$ 3,543 \$ 3,536 \$ 3,224 \$ 40,076	

Applicant	Ref	Rec'd \$\$	Total
Dundas Comm Serv - Seniors	MYFD-1	\$ 16,198	
Dundas Comm Serv - Vol Serv	MYFE-3	\$ 3,536	\$ 70,113
East Kiw. - Adult Program	D-20	\$ 6,261	
East Kiwanis- Lunch & Learn	C-10	\$ 16,240	
East Kiwanis- Sanford Kids Club	C-11	\$ 15,759	
EK - Multicultural Parent Prog. ¹	E-20	\$ 25,000	
EK-Summer Rec	C-12	\$ 6,000	\$ 69,260
Elizabeth Fry Soc - Share	F-9	\$ 5,306	
Elizabeth Fry Soc - Vol Program	E-13	\$ 5,306	\$ 10,612
Flamb. Info - Senior's Program ¹	MYFD-10	\$ 3,312	
Flamb Community Initiative	E-11	\$ 15,710	
Flamb Comm Serv - Info and Ref ¹	G-6	\$ 36,605	\$ 55,627
Glanbrook Home Supp. - Ref. Worker	MYFD-11	\$ 5,633	
Glanbrook Home Support: Gentle Fit ²	D-16	\$ 11,791	
Glanbrook Home Support: Meals	D-18	\$ 8,645	
Glanbrook Home Support: Other	MYFD-7	\$ 3,015	
Glanbrook Home Support: Trans.	MYFD-8	\$ 10,248	
Glanbrook HS - Meals Made Easy	D-17	\$ 8,104	\$ 47,436
Good Shep Ctr-Emergency Food & Clothing	A-9	\$ 44,009	
Good Shep Ctr-Family Services	A-8	\$ 34,651	
GSC - Martha House	G-5	\$ 5,306	
Good Shepherd Centre	Tipping	\$ 1,175	
Good Shepherd Centre	MYFB-4	\$ 42,448	
Good Shepherd-Breaking Barriers	B-8	\$ 8,426	\$ 136,015
Hamilton Folk Arts Heritage Council	CUL-40	\$ 4,710	
Hamilton Folk Arts Heritage Council	SE-19	\$ 26,520	\$ 31,230
Hamilton Printmakers Art Association - Art Education Program	MYF CUL-11	\$ 4,917	
Hamilton Printmakers Arts Association - Art to Commerce	CUL-38	\$ 2,295	

Applicant	Ref	Rec'd \$\$	Total
Hamilton Printmakers Arts Association - Road Sign Project	MYF CUL-4	\$ 5,000	\$ 12,212
Housing Help Centre - Loan Prog	A-14	\$ 21,750	
Housing Help Centre-Core Service	A-11	\$ 50,046	\$ 71,796
Immigrant Culture & Art Association - Emerging	CUL-36	\$ 9,750	
Immigrant Art & Culture in Hamilton			
Immigrant Culture & Art Association - Hamilton Art Market	CUL-20	\$ 4,000	\$ 13,750
Interval House - Info and Ref	MYF G-4	\$ 2,628	
Interval House - Outreach	B-7	\$ 23,318	
Women's Centre - Peer Counselling	B-6	\$ 9,000	
Interval House -Employment Support Menu	E-17	\$ 36,500	\$ 71,446
Living Rock - Oasis Coffee House	MYFC-1	\$ 13,226	
Living Rock - Wellness Works ³	E-12	\$ 32,773	
Living Rock Min. - Breakfast	A-10	\$ 15,197	
Living Rock Ministries	MYF CUL-14	\$ 4,857	
Living Rock Ministries	SE-44	\$ 2,000	\$ 68,053
Mission Services	MYFA-4	\$ 26,000	
Mission Services	Tipping	\$ 118	26,118
Neighbour to Neighbour Community Outr	E-9	\$ 6,664	
Neighbour to Neighbour-Foodbank	MYFA-6	\$ 28,412	\$ 35,076
SA-Grace Haven ^{2,3}	E-22	\$ 94,000	
Salv. Army - Family Services	A-16	\$ 22,710	
Salv. Army - Soup Van	A-13	\$ 26,069	
Salv. Army Recycling Centre	Tipping	\$ 5,875	
Salvation Army Booth	Tipping	\$ 3,055	
Salvation Army-Parents Providing Care ¹	E-28	\$ -	\$ 151,709
Sexl. Asslt Centre - Counseling	MYFB-5	\$ 8,526	
Sexl. Asslt Centre - Crisis Support	MYFB-3	\$ 8,651	
Sexl. Asslt Centre - Public Educ	MYF G-3	\$ 2,546	
Sexl. Asslt Centre - Diverse Outreach	MYFB-1	\$ 10,612	\$ 30,335

Applicant	Ref	Rec'd \$\$	Total
Shalom Village	CUL-35	\$ -	
Shalom Village	MYFD-9	\$ 22,699	
Shalom Village - The Hannuka Hustle	SE-22	\$ 181	\$ 22,880
St. Matthew's - Roxborough 2	MYFA-5	\$ 5,626	
St. Matthew's House	Tipping	\$ 235	
St. Matthews House-Basic Needs	MYFA-1	\$ 23,410	\$ 29,271
The Factory: Hamilton Media Arts Centre - Media Arts Bootcamp	MYF CUL-6	\$ 5,000	
The Factory: Hamilton Media Arts Centre-Factory Works Screening Series	MYF CUL-5	\$ 5,407	\$ 10,407
Volunteer Centre - Agency Services	E-23	\$ 5,430	
Volunteer Centre - Vol Services	E-24	\$ 7,985	\$ 13,415
Von - Day Program	MYFD-15	\$ 27,737	
Von - Teletouch	MYFD-5	\$ 2,722	
VON - Meals on Wheels	MYFD-2	\$ 38,776	
Von - Volunteer Visiting	MYFD-12	\$ 54,421	\$ 123,656
Wesley - Child & Youth	MYFC-4	\$ 43,941	
Wesley - MSOP	MYFE-7	\$ 27,000	
Wesley Urban Ministries - Catch Food Security Program	A-15	\$ 6,985	
Wesley Urban Ministries -Youth Program	MYFA-7	\$ 37,572	\$ 115,498
Women's Comm.Outreach-Eagle's Nest 1	B-10	\$ 5,202	
Women's Ctr - Peer Counseling	B-6	\$ 9,000	\$ 14,202
Total Multiple Apps Recommended per Org			\$1,590,346
Total 2012 CPP Budget			\$3,212,153
% of Multiple Apps/CPP Budget			50%

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY A: Poverty Alleviation

58201-602005

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
St. Matthews House-Basic Needs	MYFA-1	87	\$ 22,951	\$ 23,668	\$ 23,410	2.0%	\$459
YWCA - Residence for Women	MYFA-2	86	\$ 19,335	\$ 24,000	\$ 19,722	2.0%	\$387
Mission Services	MYFA-4	83	\$ 26,010	\$ 26,000	\$ 26,000	(0.0%)	(\$10)
St. Matthew's - Roxborough 2	MYFA-5	83	\$ 5,516	\$ 5,735	\$ 5,626	2.0%	\$110
Neighbour to Neighbour-Foodbank	MYFA-6	80	\$ 27,855	\$ 40,000	\$ 28,412	2.0%	\$557
Wesley Urban Ministries -Youth Program	MYFA-7	80	\$ 36,835	\$ 40,000	\$ 37,572	2.0%	\$737
Application							
Good Shep Ctr-Family Services	A-8	77	\$ 33,972	\$ 35,000	\$ 34,651	2.0%	\$679
Good Shep Ctr-Emergency Food & Clothing	A-9	76	\$ 43,146	\$ 44,400	\$ 44,009	2.0%	\$863
Living Rock Min. - Breakfast	A-10	75	\$ 14,899	\$ 45,000	\$ 15,197	2.0%	\$298
Housing Help Centre-Core Service	A-11	75	\$ 49,065	\$ 50,500	\$ 50,046	2.0%	\$981
Canadian Red Cross Society-ECAP(Emerg.Comm.Assist) 1,2	A-12	73	\$ 33,000	\$ 30,000	\$ 30,000	(9.1%)	(\$3,000)
Salv. Army - Soup Van	A-13	71	\$ 25,558	\$ 35,000	\$ 26,069	2.0%	\$511
Housing Help Centre - Loan Prog	A-14	68	\$ 21,575	\$ 21,750	\$ 21,750	0.8%	\$175
Wesley Urban Ministries - Catch Food Security Program	A-15	68	\$ 6,848	\$ 7,000	\$ 6,985	2.0%	\$137
Salv. Army - Family Services	A-16	61	\$ 22,274	\$ 65,000	\$ 22,710	2.0%	\$436
New Applications in 2012							
No Grant in 2012							
Hamilton Aids Network	MYFA-3	Not Submitted	\$ 6,559	\$ -	\$ -	(100.0%)	(\$6,559)
Totals			\$362,398	\$ 493,053	\$ 392,159	8.2%	\$29,761

¹ Moved from Category H in 2012

² Recommended funding exceeds 30% guidelines

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY B: Domestic Violence

58201-602110

DNR - Did not Rate

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
<u>Multi-year Funded</u>							
Sexl. Asslt Cntre - Diverse Outreach	MYFB-1	87	\$ 10,404	\$ 11,000	\$ 10,612	2.0%	\$208
Community Child Abuse Council	MYFB-2	86	\$ 25,017	\$ 46,617	\$ 25,517	2.0%	\$500
Sexl. Asslt Centre - Crisis Support	MYFB-3	85	\$ 8,481	\$ 9,000	\$ 8,651	2.0%	\$170
Good Shepherd Centre	MYFB-4	82	\$ 41,616	\$ 42,860	\$ 42,448	2.0%	\$832
Sexl. Asslt Centre - Counseling	MYFB-5	81	\$ 8,359	\$ 9,000	\$ 8,526	2.0%	\$167
<u>Applications</u>							
Women's Ctr - Peer Counseling	B-6	83	\$ 9,000	\$ 9,000	\$ 9,000	0.0%	\$0
Interval House - Outreach	B-7	74	\$ 22,861	\$ 30,000	\$ 23,318	2.0%	\$457
Good Shepherd-Breaking Barriers	B-8	73	\$ 8,261	\$ 8,600	\$ 8,426	2.0%	\$165
Phoenix Place - Second Stage	B-9	71	\$ 12,485	\$ 15,000	\$ 12,735	2.0%	\$250
<u>New Applications in 2012</u>							
Women's Comm.Outreach-Eagle's Nest ¹	B-10	73	\$ -	\$ 25,875	\$ 5,202		\$5,202
<u>No Grant in 2012</u>							
Totals			\$ 146,484	\$ 206,952	\$ 154,435	5.4%	\$7,951

¹ Did not apply in 2011 but received \$5,202 (Category A) in 2010

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY C: Social/Recreation

58201-602115

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-Year Funding							
Living Rock - Oasis Coffee House	MYFC-1	83	\$ 12,967	\$ 45,760	\$ 13,226	2.0%	\$259
STAR	MYFC-2	83	\$ 17,340	\$ 22,542	\$ 17,687	2.0%	\$347
HARRP - Youth Program	MYFC-3	82	\$ 7,140	\$ 14,000	\$ 7,283	2.0%	\$143
Wesley - Child & Youth	MYFC-4	81	\$ 43,079	\$ 45,000	\$ 43,941	2.0%	\$862
Applications							
Big Brothers and Big Sisters	C-5	81	\$ 24,000	\$ 24,000	\$ 24,000	0.0%	\$0
Big Brothers -SOAR -Girls	C-6	80	\$ 21,328	\$ 22,500	\$ 21,755	2.0%	\$427
Big Brothers -SOAR -Boys	C-7	80	\$ 21,328	\$ 22,500	\$ 21,755	2.0%	\$427
Canadian MH-Even Rec Program	C-8	76	\$ 22,603	\$ 23,055	\$ 23,055	2.0%	\$452
Routes Drop In Centre	C-9	72	\$ 8,323	\$ 10,000	\$ 8,489	2.0%	\$166
EK-Summer Rec	C-12	68	\$ 6,120	\$ 6,000	\$ 6,000	(2.0%)	(\$120)
East Kiwanis- Lunch & Learn	C-10	67	\$ 16,240	\$ 16,240	\$ 16,240	0.0%	\$0
East Kiwanis- Sanford Kids Club	C-11	66	\$ 16,074	\$ 15,759	\$ 15,759	(2.0%)	(\$315)
Famee Furlane Senior Social ¹	C-13	61	\$ 7,650	\$ 10,000	\$ 6,885	(10.0%)	(\$765)
New Applications in 2012							
YWCA-Pilot Parking Project-Active Living	C-14	DNQ	\$ -	\$ 4,000	\$ 1,500		\$1,500
No Grant in 2012							
Totals			\$ 224,192	\$ 281,356	\$ 227,575	1.5%	\$3,383

¹ Late app

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY D: LTC Community Support

58201-602120

DNQ = Did not qualify

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
Dundas Comm Serv - Seniors	MYFD-1	88	\$ 15,880	\$ 16,198	\$ 16,198	2.0%	\$318
VON - Meals on Wheels	MYFD-2	87	\$ 38,203	\$ 38,776	\$ 38,776	1.5%	\$573
SAM - Day Program	MYFD-3	86	\$ 59,468	\$ 107,879	\$ 60,657	2.0%	\$1,189
St. Josephs Villa Outreach	MYFD-4	86	\$ 15,017	\$ 16,010	\$ 15,317	2.0%	\$300
Teletouch	MYFD-5	86	\$ 2,669	\$ 2,791	\$ 2,722	2.0%	\$53
Grocerase	MYFD-6	86	\$ 17,687	\$ 25,200	\$ 18,041	2.0%	\$354
Glanbrook Home Support: Other	MYFD-7	85	\$ 2,956	\$ 5,885	\$ 3,015	2.0%	\$59
Glanbrook Home Support: Trans.	MYFD-8	85	\$ 10,047	\$ 14,078	\$ 10,248	2.0%	\$201
Shalom Village	MYFD-9	85	\$ 22,699	\$ 22,699	\$ 22,699	0.0%	\$0
Flamb. Info - Senior's Program ¹	MYFD-10	83	\$ 3,312	\$ 3,312	\$ 3,312	0.0%	\$0
Glanbrook Home Supp. - Ref. Worker	MYFD-11	83	\$ 5,523	\$ 10,332	\$ 5,633	2.0%	\$110
Von - Volunteer Visiting	MYFD-12	82	\$ 53,354	\$ 54,469	\$ 54,421	2.0%	\$1,067
Ancaster Meals on Wheels	MYFD-13	81	\$ 3,073	\$ 3,165	\$ 3,134	2.0%	\$61
CRC Transportation Program	MYFD-14	81	\$ 2,809	\$ 2,809	\$ 2,809	0.0%	\$0
Von - Day Program	MYFD-15	80	\$ 27,327	\$ 27,737	\$ 27,737	1.5%	\$410
Applications							
Glanbrook Home Support: Gentle Fit ²	D-16	85	\$ 11,560	\$ 19,600	\$ 11,791	2.0%	\$231
Glanbrook HS - Meals Made Easy	D-17	84	\$ 7,945	\$ 20,500	\$ 8,104	2.0%	\$159
Glanbrook Home Support: Meals	D-18	78	\$ 8,475	\$ 16,920	\$ 8,645	2.0%	\$170
CRC. Flamb. Meals on Wheels	D-19	75	\$ 5,202	\$ 5,202	\$ 5,202	0.0%	\$0
East Kiw. - Adult Program	D-20	74	\$ 6,261	\$ 6,261	\$ 6,261	0.0%	\$0
Mountbry Senior's Club	D-21	71	\$ 12,000	\$ 12,166	\$ 12,166	1.4%	\$166
New Applications in 2012							
Ancaster Community Services	D-22	79	\$ -	\$ 10,000	\$ 8,513		\$8,513
No Grant in 2012							
Totals			\$ 331,467	\$ 441,989	\$ 345,401	4.2%	\$13,934

¹ Exempt from the 30% max guideline (GRA04005)

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY E: Community Capacity

58201-602125

DNQ = Did Not Qualify

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
Dundas Comm Serv - Comm Dev'p	MYFE-1	93	\$ 3,474	\$ 3,543	\$ 3,543	2.0%	\$69
Dundas Comm Serv - Coord. Serv	MYFE-2	90	\$ 3,467	\$ 3,536	\$ 3,536	2.0%	\$69
Dundas Comm Serv - Vol Serv	MYFE-3	90	\$ 3,467	\$ 3,536	\$ 3,536	2.0%	\$69
Ham. and District Literacy Council	MYFE-4	85	\$ 5,338	\$ 5,862	\$ 5,445	2.0%	\$107
St. John Ambulance	MYFE-5	84	\$ 5,740	\$ 6,000	\$ 5,855	2.0%	\$115
Social Planning and Res. Council	MYFE-6	83	\$ 40,331	\$ 41,541	\$ 41,138	2.0%	\$807
Wesley - MSOP	MYFE-7	81	\$ 26,790	\$ 27,000	\$ 27,000	0.8%	\$210
Applications							
Adult Basic Education-Hotline	E-8	88	\$ 2,653	\$ 3,000	\$ 2,706	2.0%	\$53
Neighbour to Neighbour Community Outr	E-9	83	\$ 6,533	\$ 10,500	\$ 6,664	2.0%	\$131
YMCA -Summer Reading	E-10	81	\$ 20,808	\$ 25,000	\$ 21,224	2.0%	\$416
Flamb Community Initiative	E-11	81	\$ 15,710	\$ 15,710	\$ 15,710	0.0%	\$0
Living Rock - Wellness Works ³	E-12	80	\$ 32,130	\$ 38,000	\$ 32,773	2.0%	\$643
Elizabeth Fry Soc - Vol Program	E-13	80	\$ 5,202	\$ 10,000	\$ 5,306	2.0%	\$104
STIWC - Mom at Work ²	E-14	80	\$ 22,150	\$ 22,150	\$ 22,150	0.0%	\$0
Hamilton Council on Aging - Seniors Pgm.	E-15	78	\$ 5,406	\$ 20,000	\$ 5,514	2.0%	\$108
Hamilton Safe Communities	E-16	75	\$ 16,587	\$ 67,000	\$ 16,919	2.0%	\$332
Interval House -Employment Support Menu	E-17	75	\$ 37,230	\$ 36,500	\$ 36,500	(2.0%)	(\$730)
Children's Int. Learning Centre	E-18	74	\$ 11,209	\$ 20,000	\$ 11,433	2.0%	\$224
Elliott Heights Baptist Church - after Sch ⁴	E-19	73	\$ 1,000	\$ 20,700	\$ 5,000	400.0%	\$4,000
EK - Multicultural Parent Prog. ¹	E-20	71	\$ 25,000	\$ 25,000	\$ 25,000	0.0%	\$0
Ancaster Comm Serv - Outreach ⁵	E-21	71	\$ 22,075	\$ 32,918	\$ 32,598	47.7%	\$10,523
SA-Grace Haven ^{2,3}	E-22	66	\$ 104,000	\$ 154,000	\$ 94,000	(9.6%)	(\$10,000)
Volunteer Cntre - Agency Services	E-23	65	\$ 6,033	\$ 7,000	\$ 5,430	(10.0%)	(\$603)
Volunteer Cntre - Vol Services	E-24	65	\$ 8,872	\$ 10,000	\$ 7,985	(10.0%)	(\$887)
New Applications in 2012							
HARRP-(ACSS) Access to Comm.& SS	E-25	73	\$ -	\$ 15,000	\$ -		\$0
Student Open Circles-Comm.Volntr.Action	E-26	72	\$ -	\$ 18,000	\$ -		\$0
The Connect Project - N.Hamilton Comm.	E-27	70	\$ -	\$ 1,534	\$ -		\$0
No Grant in 2012							
Salvation Army-Parents Providing Care ¹	E-28	N/A	\$ -	\$ -	\$ -		\$0
Totals			\$ 431,205	\$ 643,030	\$ 436,965	1.3%	\$5,760

¹ Transfer from NCB

² Received 3 months advance

³ Recommended funding exceeds 30% guidelines

⁴ Received one-time funding in 2011

⁵ Base transfer from Info & Referral GRA11010

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY F: Counseling

58201-602130

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
Dundas Comm Serv - Counseling	MYF F-1	87	\$ 3,161	\$ 3,224	\$ 3,224	2.0%	\$63
CCAC - Family Counseling ¹	MYF F-2	85	\$ 12,360	\$ 12,860	\$ 12,607	2.0%	\$247
A/Y Street Involved Youth Project	MYF F-3	85	\$ 40,055	\$ 42,058	\$ 40,058	0.0%	\$3
Alternatives for Youth	MYF F-4	85	\$ 22,937	\$ 24,084	\$ 23,396	2.0%	\$459
Multiple Sclerosis Society	MYF F-5	82	\$ 13,005	\$ 13,005	\$ 13,005	0.0%	\$0
CFS - Credit Counseling	MYF F-6	81	\$ 46,192	\$ 46,192	\$ 46,192	0.0%	\$0
CFS Senior Peer Counseling	MYF F-7	81	\$ 11,311	\$ 11,311	\$ 11,311	0.0%	\$0
CFS - Community Counseling Centre	MYF F-8	80	\$ 37,660	\$ 37,660	\$ 37,660	0.0%	\$0
Applications							
Elizabeth Fry Soc - Share	F-9	78	\$ 5,202	\$ 10,000	\$ 5,306	2.0%	\$104
Schiz. Soc. Ont. - Family support services	F-10	70	\$ 2,572	\$ 5,000	\$ 2,623	2.0%	\$51
The Bridge	F-11	70	\$ 5,202	\$ 6,000	\$ 5,306	2.0%	\$104
New Applications in 2012							
Adult Bereavement Support Program	F-12	80	\$ -	\$ 10,000	\$ -		\$0
Friends in Grief-Enhanced Bereavement	F-13	77	\$ -	\$ 10,000	\$ -		\$0
Hamilton LGBTQ Community Wellness Ctr	F-14	76	\$ -	\$ 47,750	\$ 14,828		\$14,828
Outreach Program-Centenary United Church	F-15	74	\$ -	\$ 15,000	\$ -		\$0
Respite Care Prog.-Hamilton Extend a Family	F-16	64	\$ -	\$ 10,000	\$ -		\$0
Empowering the Poor - Healing Oasis	F-17	59	\$ -	\$ 10,000	\$ -		\$0
No Grant in 2012							
Totals			\$ 199,657	\$ 314,144	\$ 215,516	7.9%	\$15,859

¹ Recommended funding exceeds 30% guidelines

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY G: Information/Referral & Public Education

58201-602135

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
Dundas Comm Serv - Info and Ref ¹	MYF G-1	91	\$ 40,076	\$ 40,878	\$ 40,076	0.0%	\$0
Community Information Services ^{2,3}	MYF G-2	88	\$ 81,228	\$ 83,000	\$ 81,228	0.0%	\$0
Sexl. Assit Centre - Public Educ	MYF G-3	85	\$ 2,496	\$ 3,500	\$ 2,546	2.0%	\$50
Interval House - Info and Ref	MYF G-4	81	\$ 2,628	\$ 2,628	\$ 2,628	0.0%	\$0
Applications							
Martha House - Public Education	G-5	75	\$ 5,202	\$ 5,400	\$ 5,306	2.0%	\$104
Flamb Comm Serv - Info and Ref ¹	G-6	77	\$ 36,605	\$ 36,605	\$ 36,605	0.0%	\$0
Alzheimer Society of Hamilton ⁴	G-7	74	\$ 5,100	\$ 5,500	\$ 4,590	(10.0%)	(\$510)
New Applications in 2012							
No Grant in 2012							
Ancaster Comm Serv - Info and Ref ⁵			\$ 9,884	\$ -	\$ -	(100.0%)	(\$9,884)
Totals			\$ 183,219	\$ 177,511	\$ 172,979	(5.6%)	(\$10,240)

¹ Excess funding approved by GRA04005

² Recommended funding exceeds 30% guidelines

³ Received 3 months advance

⁴ Late app

⁵ Base transfer to Community Capacity GRA11010

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY I: Transfer Station Fees (Formerly Dump Tickets)

58201-602145

APPLICANT	Page	2012	2011	2011	2012	2012/11	
	No.	Rating	Approved Grant	Actual Tonnage	Recomd	% Var.	\$ Var.
Salv. Army Recycling Centre	N/A	N/A	\$ 5,875	167	\$ 5,875	0.0%	\$0
Amity	N/A	N/A	\$ 5,875	176	\$ 5,875	0.0%	\$0
Bibles for Missions - Hamilton	N/A	N/A	\$ 3,533	60	\$ 3,525	(0.2%)	(\$8)
Good Shepherd Centre	N/A	N/A	\$ 5,875	20	\$ 1,175	(80.0%)	(\$4,700)
Habitat for Humanity	N/A	N/A	\$ 747	9	\$ 529	(29.2%)	(\$218)
Salvation Army Booth	N/A	N/A	\$ 2,880	52	\$ 3,055	6.1%	\$175
St. Vincent De Paul - East	N/A	N/A	\$ 1,911	28	\$ 1,645	(13.9%)	(\$266)
Welcome Inn	N/A	N/A	\$ 610	13	\$ 764	25.2%	\$154
Compassionate Ministries	N/A	N/A	\$ 1,173	44	\$ 2,585	120.4%	\$1,412
Community Living	N/A	N/A	\$ 558	9	\$ 529	(5.2%)	(\$29)
Mission Services	N/A	N/A	\$ -	2	\$ 118		\$118
<u>New Applications in 2012</u>							
St. Matthew's House	N/A	N/A	\$ -	4	\$ 235		\$235
Drummond House	N/A	N/A	\$ -	12	\$ 646		\$646
<u>No Grant in 2012</u>							
Totals			\$ 29,037	596	\$ 26,556	(8.5%)	(\$2,481)

NOTE:

*1st 100 tons (or last yrs volume whichever is lower) is free
At year end, Waste will charge CPP for 50% of free dumping*

*100 tons at \$117.50 per ton
50% of \$11,750*

*\$ 11,750
\$ 5,875*

2012 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Page	2012 Rating	2011 TOTAL Grant Paid	TOTAL ERCS	2012 Applicant Requested	2012 TOTAL Recomd (incl ERCS)	2012/11	
	No.						% Var.	\$ Var.
Multi-Year Funding								
Adult Basic Education Association	MYF SE-1	92.0	\$ 5,250	-	\$ 5,150	\$ 5,150	(1.9%)	(\$100)
Dundas Cactus Parade Inc.	MYF SE-2	84.0	\$ 5,672	1,066	\$ 12,323	\$ 5,784	2.0%	\$112
Canadian International Tattoo Association	MYF SE-3	82.5	\$ 36,400	-	\$ 35,000	\$ 35,000	(3.8%)	(\$1,400)
Dundas Cactus Festival Association	MYF SE-4	81.5	\$ 11,903	3,197	\$ 20,000	\$ 15,100	26.9%	\$3,197
Ancaster Agricultural Society	MYF SE-5	81.0	\$ 5,020	1,020	\$ 50,000	\$ 5,332	6.2%	\$312
Winona Peach Festival Organizers	MYF SE-6	80.0	\$ 67,600	-	\$ 95,000	\$ 67,600	0.0%	\$0
Applications								
Rotary Clubs of Waterdown and Flamborough	SE-7	90.0	\$ 4,000	-	\$ 30,000	\$ 4,000	0.0%	\$0
Super Crawl ⁶	SE-8	89.0	\$ 6,012	2,618	\$ 100,000	\$ 2,618	(56.5%)	(\$3,394)
Green Venture	SE-9	82.5	\$ 4,000	4,894	\$ 4,000	\$ 6,942	73.5%	\$2,942
Rockton Agricultural Society	SE-10	79.5	\$ 6,282	2,076	\$ 5,000	\$ 6,691	6.5%	\$409
Festitalia Corporation	SE-11	73.5	\$ 15,192	-	\$ 15,200	\$ 15,192	0.0%	\$0
Hamilton and Labour District Council	SE-12	69.5	\$ 11,857	2,058	\$ 11,857	\$ 12,445	5.0%	\$588
Runners Den	SE-13	68.0	\$ 568	863	\$ 6,000	\$ 863	51.8%	\$294
Rotary Club of Dundas	SE-14	67.0	\$ 1,300	-	\$ 1,079	\$ 1,079	(17.0%)	(\$221)
Lynden Canada Day Committee	SE-15	64.0	\$ 2,598	890	\$ 4,500	\$ 2,966	14.2%	\$368
Hamilton City Kidz	SE-16	64.0	\$ -	2,952	\$ 60,000	\$ 2,952		\$2,952
The Hamilton Around the Bay Race Inc	SE-17	61.0	\$ 16,671	2,623	\$ 30,000	\$ 17,701	6.2%	\$1,030
Hamilton Folk Arts Heritage Council	SE-19	59.0	\$ 53,040	-	\$ 92,460	\$ 53,040	0.0%	\$0
Hamilton Scout/Guide Parade Committee	SE-20	58.0	\$ 1,276	2,232	\$ 5,000	\$ 2,232	74.9%	\$956
Hamilton Professional Firefighters Association *	SE-21	57.0	\$ 2,651	1,522	\$ 9,025	\$ 2,737	3.2%	\$86
Shalom Village - The Hannuka Hustle	SE-22	55.0	\$ -	160	\$ 1,600	\$ 160		\$160
Dundas BIA	SE-23	54.5	\$ 15,646	5,369	\$ 16,000	\$ 20,426	30.6%	\$4,780
Volunteer Hamilton *	SE-24	54.0	\$ 1,040	-	\$ 1,115	\$ 936	(10.0%)	(\$104)
Beam Education Community Center	SE-25	53.0	\$ 1,020	-	\$ 36,856	\$ 1,020	0.0%	\$0
India Canada Society	SE-26	53.0	\$ 3,615	-	\$ 5,000	\$ 3,615	0.0%	\$0
Locke Street Merchants Association	SE-27	53.0	\$ 6,199	5,090	\$ 15,600	\$ 6,567	5.9%	\$368
Ancaster Heritage Days ²	SE-28	51.5	\$ 19,358	-	\$ 19,000	\$ 19,358	0.0%	\$0
Binbrook Agricultural Society	SE-29	50.0	\$ 2,500	1,198	\$ 2,500	\$ 2,500	0.0%	\$0
Comunita Racalmutese Maria SS Del Monte Ontario Ltd.	SE-30	46.0	\$ 2,319	1,521	\$ 10,000	\$ 3,128	34.9%	\$809
Stoney Creek Flag Day Festival	SE-31	44.0	\$ 4,920	1,773	\$ 5,000	\$ 5,655	14.9%	\$735
Stoney Creek Santa Claus Parade	SE-32	43.0	\$ 2,750	2,791	\$ 4,000	\$ 3,485	26.7%	\$735
Ottawa Street BIA	SE-33	42.5	\$ 246	246	\$ 3,000	\$ 246	0.0%	\$0
St. Anthony's Feast Committee	SE-34	39.0	\$ 423	423	\$ 15,000	\$ 423	0.0%	\$0
Flamborough Santa Claus Parade Committee	SE-35	38.5	\$ 5,947	2,189	\$ 5,947	\$ 5,947	0.0%	\$0
Hamilton Santa Claus Parade Committee ⁷	SE-36	38.0	\$ 19,947	8,450	\$ 19,947	\$ 22,300	11.8%	\$2,353
Hamilton-Wentworth Catholic District School Board	SE-37	28.0	\$ 976	1,258	\$ 4,000	\$ 1,258	28.9%	\$282
Hamilton Wentworth District School Board (Ancaster High School)	SE-38	19.0	\$ -	4,413	\$ 6,976	\$ 4,413		\$4,413
Concession Street BIA - Music in the City ⁴			\$ 1,800	-	\$ -	\$ 1,620	(10.0%)	(\$180)

2012 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Page	2012	2011	TOTAL ERCS	2012	2012	2012/11	
	No.	Rating	TOTAL Grant Paid		Applicant Requested	TOTAL Recomd (incl ERCS)	% Var.	\$ Var.
Concession Street BIA - Cornfest ⁴			\$ 1,404	-		\$ 1,264	(10.0%)	(\$140)
Vet Events								
Ancaster Remembrance Day			\$ 357	1,095	\$ -	\$ 1,095	206.8%	\$738
Remembrance Day (Dundas Legion)			\$ 386	862	\$ -	\$ 862	123.6%	\$477
Hamilton Remembrance Day			\$ 385	1,632	\$ -	\$ 1,632	324.0%	\$1,247
Stoney Creek Remembrance Day			\$ 474	702	\$ -	\$ 702	48.0%	\$227
Waterdown Remembrance Day			\$ 482	644	\$ -	\$ 644	33.4%	\$161
New Applications in 2012								
McMaster University	SE-39	87	\$ -	-	\$ 4,500	\$ 3,600		\$3,600
The Hamilton LGBTQ Parade	SE-40	78.0	\$ -	-	\$ 5,000	\$ 3,000		\$3,000
Hispanic Fraternity Association	SE-41	77.5	\$ -	-	\$ 5,000	\$ 3,000		\$3,000
Downtown Hamilton BIA	SE-42	71.5	\$ -	-	\$ 12,500	\$ 3,000		\$3,000
Ancaster Heritage Village BIA - Films at Fieldcote	SE-43	64	\$ -	-	\$ 12,778	\$ 2,000		\$2,000
Living Rock Ministries	SE-44	63	\$ -	-	\$ 30,500	\$ 2,000		\$2,000
Concession Street BIA - Streetfest ³	SE-18	59.5	\$ -	-	\$ 6,000	\$ 6,000		\$6,000
Paris Ancaster Bicycle Race	SE-45	57	\$ -	-	N/A	\$ -		\$0
Hamilton Signals Association	SE-46	55.5	\$ -	-	\$ 8,000	\$ -		\$0
Ancaster Heritage Village BIA - Ancaster Farmers' Market	SE-47	56	\$ -	-	\$ 9,643	\$ 3,000		\$3,000
Friends of the HMCS Haida	SE-48	55	\$ -	-	\$ 12,000	\$ -		\$0
Hamilton St. John Ambulance	SE-49	52	\$ -	-	\$ 14,100	\$ -		\$0
International Village BIA ²	SE-50	47	\$ -	-	\$ 20,000	\$ -		\$0
Church of St. Anthony of Padua	SE-51	36	\$ -	-	\$ 10,000	\$ -		\$0
No Grant in 2012								
Canadian International Tattoo Association Inc. (Recognition of our Soldiers Parade & Reception)			\$ 5,000	-	\$ -	\$ -	(100.0%)	(\$5,000)
City of Waterfalls Festivals & Events Inc.			\$ -	361	\$ -	\$ -		\$0
Hamilton Carnival Cultural Committee ¹			\$ 31,840	1,869	\$ -	\$ -	(100.0%)	(\$31,840)
Hamilton Waterfront Trust (Wingfest)			\$ -	-	\$ -	\$ -		\$0
Stewart Memorial Church			\$ -	521	\$ -	\$ -		\$0
Ancaster Heritage Days ²			\$ -	1,373	\$ -	\$ -		\$0
Westdale Village BIA (now Kidsfest)			\$ -	260	\$ -	\$ -		\$0
Westdale Village BIA (now Westfest)			\$ -	407	\$ -	\$ -		\$0
Totals			\$ 386,326	72,618	\$ 913,156	\$ 400,278	3.6%	\$13,952

ERCS Transitioned to Special Events Category:

Fire (2006), HSR (2010), Traffic (2011), Roads (2012) & Police (2013)

2012 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Page No.	2012 Rating	2011 TOTAL Grant Paid	TOTAL ERCS	2012 Applicant Requested	2012 TOTAL Recomd (incl ERCS)	2012/11	
							% Var.	\$ Var.

¹ Per GSC Report 12-001, Mardi Gras event not taking place in 2012; retains its ranking and funding status at 2011 amounts - \$32,796.05 (incl. HSR, Traffic & Roads) and \$3,927.50 (pro-rated from \$5578.13) for police. Event will return in 2013

² Per GSC Report 12-001, Ancaster Heritage Days - all ERCS - Traffic (\$637.63), Roads (\$735.42) & Police (\$4,137.99 - pro-rated from \$5,877.09) are suspended for 2012 and reinstated for 2013 as the event cannot take place in 2012 due to road construction

³ Did not apply since 2008

⁴ Application received March 30, 2012. Will be assessed in accordance with our late policy

⁵ Application withdrawn - Oktoberfest

⁶ Received \$60k from Planning & Ec Dev

⁷ Owes for Road bill \$2452.60-\$1470=\$982.60 (as at April 16th)

⁸ Amended (Late)

2012 COMMUNITY PARTNERSHIP PROGRAM

RECREATION AND SPORTS

58201-606110

DNQ = Did not qualify

DNA = Did not apply

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
<u>Applications</u>							
Royal Hamilton Yacht Club Learn to Sail Program ^{1,2}	SPT-1	84	\$ -	\$ 2,500	\$ 2,100		\$2,100
Hamilton Aquatic Club	SPT-3	72	\$ 2,000	\$ 10,000	\$ 3,000	50.0%	\$1,000
Sport Hamilton ²	SPT-4	72	\$ 1,350	\$ 2,000	\$ 1,250	(7.4%)	(\$100)
Hamilton Basketball Association ¹	SPT-5	63	\$ -	\$ 12,960	\$ 4,100		\$4,100
North End Baseball and Sports Association	SPT-6	61	\$ 4,000	\$ 5,000	\$ 2,500	(37.5%)	(\$1,500)
<u>New Applications in 2012</u>							
Hamilton Gymnastics Academy Outreach Program	SPT-2	80	\$ -	\$ 7,120	\$ 4,800		\$4,800
Hamilton Jr. Bulldogs Minor Hockey Assoc.-STEVA ³	SPT-7	DNQ	\$ -	\$ 4,000	\$ -		\$0
<u>No Grant in 2012</u>							
Hamilton Skating Club			\$ 2,000	\$ -	\$ -	(100.0%)	(\$2,000)
Scott Park Minor Hockey Assoc			\$ 3,325	\$ -	\$ -	(100.0%)	(\$3,325)
Hamilton Challenger Baseball			\$ 3,600	\$ -	\$ -	(100.0%)	(\$3,600)
Totals			\$ 16,275	\$ 43,580	\$ 17,750	9.1%	\$1,475

¹ Did not apply in 2011

² Late app

³ DNQ - Capital request

2012 COMMUNITY PARTNERSHIP PROGRAM

CULTURE

58201-606005

DNQ = Did not qualify, DNR = Did not rate

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
Dundas Historical Society Museum	MYF CUL-1	97	\$ 5,000	\$ 7,000	\$ 5,000	0.0%	\$0
Dundas Valley School of Art	MYF CUL-2	93	\$ 26,809	\$ 32,000	\$ 26,809	0.0%	\$0
McMaster Children's Centre	MYF CUL-3	93	\$ 8,014	\$ 10,149	\$ 8,014	0.0%	\$0
Hamilton Printmakers Arts Association - Road Sign Project	MYF CUL-4	93	\$ 5,000	\$ 15,000	\$ 5,000	0.0%	\$0
The Factory: Hamilton Media Arts Centre-Factory Works Screening Series	MYF CUL-5	91	\$ 5,407	\$ 6,000	\$ 5,407	0.0%	\$0
The Factory: Hamilton Media Arts Centre - Media Arts Bootcamp	MYF CUL-6	90	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$0
Dundas Art & Craft Association - Carnegie Gallery	MYF CUL-7	89	\$ 12,989	\$ 20,000	\$ 12,989	0.0%	\$0
Bruce Trail Conservancy	MYF CUL-8	88	\$ 5,200	\$ 19,680	\$ 5,200	0.0%	\$0
Bach Elgar Choral Society	MYF CUL-9	87	\$ 18,544	\$ 26,500	\$ 18,544	0.0%	\$0
Hamilton Artists Inc.	MYF CUL-10	87	\$ 27,315	\$ 40,000	\$ 27,315	0.0%	\$0
Hamilton Printmakers Art Association - Art Education Program	MYF CUL-11	87	\$ 4,917	\$ 15,000	\$ 4,917	0.0%	\$0
Stoney Creek Battlefield House - House Guard	MYF CUL-12	86	\$ 2,184	\$ 3,705	\$ 2,184	0.0%	\$0
Hamilton Festival Theatre Company	MYF CUL-13	85	\$ 5,356	\$ 10,000	\$ 5,356	0.0%	\$0
Living Rock Ministries	MYF CUL-14	84	\$ 4,857	\$ 5,000	\$ 4,857	0.0%	\$0
Chamber Music Hamilton	MYF CUL-15	82	\$ 3,120	\$ 4,000	\$ 3,120	0.0%	\$0
Hamilton Youth Steel Orchestra (HYSO)	MYF CUL-16	82	\$ 4,649	\$ 12,300	\$ 4,649	0.0%	\$0
Applications							
The John Laing Singers *	CUL-17	94	\$ 1,500	\$ 15,000	\$ 3,000	100.0%	\$1,500
Hamilton Literacy Festival Association	CUL-19	89	\$ 1,891	\$ 4,000	\$ 2,101	11.1%	\$210
Ancaster Society for Performing Arts	CUL-21	87	\$ 5,508	\$ 10,000	\$ 6,120	11.1%	\$612
Hamilton Concert Band	CUL-22	86	\$ 874	\$ 3,000	\$ 874	0.0%	\$0
Falun Dafa Association of Hamilton	CUL-23	86	\$ 2,025	\$ 50,000	\$ 2,250	11.1%	\$225
Culture for Kids in the Arts - Artasia	CUL-24	86	\$ 4,000	\$ 5,000	\$ 4,000	0.0%	\$0
Dundas Valley Orchestra	CUL-25	85	\$ 1,574	\$ 2,000	\$ 1,574	0.0%	\$0
Symphony-on-the-Bay *	CUL-26	84	\$ 6,022	\$ 15,000	\$ 12,044	100.0%	\$6,022
Hamilton All Star Jazz Band ⁴	CUL-27	84	\$ -	\$ 10,000	\$ 4,015		\$4,015
Conquerer II Drum and Bugle Corps	CUL-29	82	\$ 10,601	\$ 11,000	\$ 10,530	(0.7%)	(\$71)
Hamilton Arts Council	CUL-30	81	\$ 28,111	\$ 30,000	\$ 28,111	0.0%	\$0
Mohawk College Community Choir *	CUL-31	81	\$ 1,049	\$ 4,000	\$ 2,098	100.0%	\$1,049
Afro-Canadian Caribbean Association of Hamilton & District	CUL-32	77	\$ 3,984	\$ 6,110	\$ 3,984	0.0%	\$0
Dundas Concert Band	CUL-33	76	\$ 2,106	\$ 2,400	\$ 2,340	11.1%	\$234
Immigrant Culture & Art Association - Emerging Immigrant Art & Culture in Hamilton	CUL-36	70	\$ 9,450	\$ 32,500	\$ 9,750	3.2%	\$300
The Malhar Group Music Circle of Ontario	CUL-37	68	\$ 3,400	\$ 3,500	\$ 3,400	0.0%	\$0
Hamilton Printmakers Arts Association - Art to Commerce	CUL-38	66	\$ 2,295	\$ 15,000	\$ 2,295	0.0%	\$0
Hamilton Folk Arts Heritage Council	CUL-40	63	\$ 4,710	\$ 7,000	\$ 4,710	0.0%	\$0
Workers Arts & Heritage Centre	CUL-41	63	\$ 16,058	\$ 45,000	\$ 16,058	0.0%	\$0
Hamilton Children's Choir ¹	CUL-44	58	\$ 1,484	\$ 2,500	\$ 1,484	0.0%	\$0
McMaster Museum of Art ¹	CUL-45	56	\$ 4,590	\$ 16,380	\$ 4,131	(10.0%)	(\$459)
Canadian Football Hall of Fame	CUL-46	50	\$ 5,150	\$ 10,000	\$ 5,150	0.0%	\$0
Canadian Ballet Youth Ensemble ^{1,2}	CUL-47	49	\$ 14,412	\$ 60,000	\$ -	(100.0%)	(\$14,412)
South Asian Heritage Association ¹	CUL-48	49	\$ 4,000	\$ 25,000	\$ 3,600	(10.0%)	(\$400)
Caribbean Potpourri Youth Support Program ¹	CUL-49	47	\$ 5,100	\$ 10,000	\$ 4,590	(10.0%)	(\$510)

2012 COMMUNITY PARTNERSHIP PROGRAM

CULTURE

58201-606005

DNQ = Did not qualify, DNR = Did not rate

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Jewish Community Centre of Hamilton and Area ¹	CUL-50	42	\$ 2,700	\$ -	\$ 2,430	(10.0%)	(\$270)
The Federated Women's Intitutes of Ontario ¹	CUL-51	38	\$ -	\$ 2,943	\$ 2,649		\$2,649
<u>New Applications in 2012</u>							
Culture for Kids in the Arts - After School Program	CUL-18	90	\$ -	\$ 5,000	\$ 5,000		\$5,000
Immigrant Culture & Art Association - Hamilton Art Market	CUL-20	88	\$ -	\$ 37,000	\$ 4,000		\$4,000
Hamilton Academy of Performing Arts	CUL-28	83	\$ -	\$ 5,000	\$ 4,000		\$4,000
Hamilton Association for Residential and Recreational Redevelopment	CUL-34	75	\$ -	\$ 8,208	\$ -		\$0
Shalom Village	CUL-35	73	\$ -	\$ 8,500	\$ -		\$0
McMaster Musical Theatre ¹	CUL-39	64	\$ -	\$ 5,000	\$ -		\$0
Dundas Little Theatre	CUL-43	59	\$ -	\$ 10,000	\$ -		\$0
<u>No Grant in 2012</u>							
The Kaleidoscope Singers	CUL-42	60	\$ 178	\$ 357	\$ -	(100.0%)	(\$178)
Conqueror II Drum & Bugle - EPIC Percussion			\$ 2,317	\$ -	\$ -	(100.0%)	(\$2,317)
Conqueror II Drum & Bugle - Legacy Winter Guard			\$ 2,295	\$ -	\$ -	(100.0%)	(\$2,295)
The We Remember Project			\$ 3,645	\$ -	\$ -	(100.0%)	(\$3,645)
Theatre Aquarius ³			\$ 73,534	\$ -	\$ -	(100.0%)	(\$73,534)
Thirteenth (XIII) Regimental Foundation - Ceremonial Guard			\$ 2,000	\$ -	\$ -	(100.0%)	(\$2,000)
Totals			\$ 370,924	\$ 707,732	\$ 300,649	(18.9%)	(\$70,275)

* Significant changes to program

¹ Late Apps

² Owes HECFI \$48,899.56 (as of 3/19/2012); & Prop taxes \$98,354.09

³ Transferred to Boards & Agencies

⁴ Did not apply in 2011

2012 COMMUNITY PARTNERSHIP PROGRAM

COMMITTED / CONVENTION / UNALLOCATED / MISC / OTHER

APPLICANT	Page No.	2011 Grant Paid	2012 Base Budget Requested	2012 Recomd	2012/11	
					% Var.	\$ Var.
COMMITTED GRANTS						
BIA Christmas Lights Program	COMM-1	\$ 8,200		\$ 8,200	0.0%	\$0
Senior Ctr Tx Relief - Coronation ¹						\$0
Senior Ctr Tx Relief - Kiwanis	COMM-2	\$ 93,799		\$ 93,885	0.1%	\$86
Various Agricultural Groups (HWFA)	COMM-3	\$ 15,000		\$ 15,000	0.0%	\$0
Canusa Games	COMM-4	\$ 41,200		\$ 41,200	0.0%	\$0
Ancaster Horticultural Society	COMM-5	\$ 3,000		\$ 3,000	0.0%	\$0
Flamborough Horticultural Society	COMM-6	\$ 1,500		\$ 1,500	0.0%	\$0
Unallocated Committed		\$ -				\$0
Total		\$162,699	\$0	\$162,785	0.1%	\$86
UNALLOCATED GRANT FUNDS						
		\$ 44,355			(100.0%)	(\$44,355)
COMM. EQUIPMENT GRANTS PROG.						
		\$ 17,261		\$ 17,261	0.0%	\$0
COMMUNITY START-UPS						
		\$ 2,234		\$ 2,234	0.0%	\$0
LEGISLATIVE RECEPTIONS						
		\$ 4,061		\$ 4,061	0.0%	\$0
Events Road Closure Services						
		\$326,461	\$ 417,675	\$ 266,737	(18.3%)	(\$59,724)
Events Road Closure Services (GST)						
						\$0
MISCELLANEOUS GRANTS						
Grants Misc Expense - Advertising	COMM-7	\$ 5,000	\$5,000	\$ 5,000	0.0%	\$0
Total		\$5,000	\$5,000	\$5,000	0.0%	\$0

¹ Coronation Housing is now a part of City's Social Housing unit

2012 COMMUNITY PARTNERSHIP PROGRAM						
EVENT ROAD CLOSURE SERVICES - Police Estimates (as of February 24, 2012)						
2012 Police Estimates include HST and 15% Administration Fee/Event						
VETERANS EVENTS (20 events)	APPLICANT	Priority #	Month	2012 Event Date	2012 Estimates (pre-HST)	2012 Budget
23 (Ham) FieldAmb Church Parade (Canadian Forces)	23 (Ham) Fd Amb	1	11	November 11, 2012	666.40	753.03
Ancaster Remembrance Day	City of Hamilton	1	11	November 11, 2012	424.90	480.14
Annual Lions Head Monument Parade	Her Majesty's Army and Navy Veterans Society	1	6	June 3, 2012	999.60	1,129.55
Argyll and Sutherland Highlanders - Change of Command	Argyll and Sutherland Highlanders	1	10	Sunday, October 14, 2012	2,133.72	2,411.10
Argyll Church Parade	Argyll and Sutherland Highlanders (Canadian Forces)	1	10	October 21, 2012	1,366.79	1,544.47
Freedom of the City Military Parade	The Canadian Forces (31 Signal Regiment in 2012)	1	6	June 24, 2012	2,366.38	2,674.01
Dieppe Veterans Memorial Service	Dieppe Veterans Memorial Park Committee	1	8	August 19, 2012	424.90	480.14
Drumhead Service	Branch 58	1	8	August, 2012	999.60	1,129.55
East Hamilton Decoration Day	Branch 58	1	6	June 12, 2012	999.60	1,129.55
Hamilton Naval Veterans Annual Parade	Hamilton Naval Veterans Assoc.	1	7	July 1, 2012	999.60	1,129.55
Hamilton Remembrance Day Parade and Service	City of Hamilton	1	11	November 11, 2012	5,806.79	6,561.67
Hamilton Remembrance Day Service	City of Hamilton (Gore Park Cenotaph)	1	11	November 11, 2012	2,158.49	2,439.09
Polish Vets Parade (431 Krakow Wing)	Royal Canadian Air Force Association	1	11	November 11, 2012	999.60	1,129.55
Remembrance Day - West Hamilton Cenotaph	St George's Anglican Church	1	11	November 11, 2012	666.40	753.03
Remembrance Day Service (Stoney Creek)	Royal Canadian Legion Branch 622	1	11	November 11, 2012	1,366.79	1,544.47
Remembrance Day Service (Waterdown)	Royal Canadian Legion Branch 551	1	11	November 11, 2012	814.35	920.21
Royal Canadian Legion Branch 36 Church Parade	Royal Canadian Legion Branch 36	1	6	June 3, 2012	999.60	1,129.55
Royal Canadian Legion Branch 36 Remembrance Day (Dundas)	Royal Canadian Legion Branch 36	1	11	November 11, 2012	1,545.42	1,746.32
Royal Hamilton Light Infantry (RHLI) Church Parade	Royal Hamilton Light Infantry	1	4	April, 2012	2,133.72	2,411.10
Veterans Service League (VSL) Church Parade	Veterans Service League	1	5	May 6, 2012	999.60	1,129.55
2012 VETERANS EVENTS - TOTAL ESTIMATES					28,872.24	32,625.63
						PRO-RATED
EVENT - 2012 APPLICATIONS	APPLICANT	Priority #	Month	2012 Event Date	2012 Estimates (pre-HST)	2012 Budget
2012 CAPPY RIDE	Community Child Abuse Council	2	7	July 8, 2012	4,442.68	3,128.04
Ancaster Fair	Ancaster Agricultural Society	3	9	Sept. 20, 21, 22, 23, 2012	8,789.15	6,188.34
Ancaster Old Mill Race	Ancaster Old Mill Race Cmte	5	6	June 5, 2012	9,041.09	6,365.73
Annual Scout/Guide Parade	Hamilton Scout/Guide Parade Committee	3	5	May 26, 2012	7,979.67	5,618.40
Around the Bay Road Race	Around the Bay Road Race Inc	4	3	March 25, 2012	24,517.45	17,262.46
Big Bike - August 9 Stoney Creek	Heart & Stroke Foundation	2	8	August 9, 2012	1,777.07	1,251.22
Big Bike - June 12 Lower Hamilton	Heart & Stroke Foundation	2	6	June 12, 2012	1,777.07	1,251.22
Boxing Day 10-Miler	Hamilton Harriers Running Club	5	12	Wednesday, December 26, 2012	8,007.89	5,638.27
Comunita Racalmutese (3 days)	Comunita Maria SS Del Monte	3	6	June 22,23,24, 2012	7,110.50	5,006.43
Concession Street Festival	Concession Street BIA	5	6	June 2, 2012	1,699.61	1,196.68
Corpus Christi Procession	St. Stanislaus Kostka Church	3	6	June 10, 2012	1,366.79	962.34
Dared-to-Tri Triathlon Duathlon	Ancaster High School	5 (No Letters Patent)	5	May 25, 2012	4,433.18	3,121.35
Dundas Cactus 5K	VR Pro	7	8	August 19, 2012	3,551.84	2,500.81
Dundas Cactus Festival	Dundas Cactus Festival Association	5 (No Letters Patent)	8	August 17, 18, 19, 2012	6,084.56	4,284.07
Dundas Cactus Parade	Dundas Cactus Parade Inc	5	8	August 16, 2012	5,503.56	3,874.99
Dundas International Buskerfest	Dundas BIA - International Buskerfest Committee	5	6	June 1, 2, 3,2012	424.90	299.17
Easter Sunday Procession	St. Stanislaus Kostka Church	3	4	April 8, 2012	1,366.79	962.34
Espirito Santo Parade (Holy Spirit Parade)	Irmandade De Santa Maria	5 (No Letters Patent)	5	May 27, 2012	1,366.79	962.34
Feast of St. Michael	St. Michael's Celebration Committee	3	5	May 6, 2012	999.60	703.81
Ghandi Peace Festival	India-Canada Society	3	9	September 29, 2012	1,699.99	1,196.94
Golden Horseshoe Motorcycle Ride For Dad	Golden Horseshoe Motorcycle Ride For Dad Hamilton Chapter	2	6	June 16, 2012	3,699.19	2,604.55
Good Friday Procession	Hellenic Community of Hamilton & District	3	4	April 13, 2012	1,366.79	962.34
Good Friday Road Race	Hamilton Cycling Club	5 (No Letters Patent)	4	April 6, 2012	13,518.27	9,518.06
Greek Independence Day Parade	Hellenic Community of Hamilton & District	3	3	March 25, 2012	999.60	703.81
Grupo de Romerios	St. Mary's Church	3	3	March 25, 2012	1,666.00	1,173.01
Hamilton Firefighters Chili Cook-Off	Hamilton Professional Firefighters Association	3	8	August 18, 2012	7,648.24	5,385.04
Hamilton Santa Claus Parade	Hamilton Santa Claus Parade	5 (No Letters Patent)	11	November 15, 2012	21,196.55	14,924.25
Hanukkah Hustle	Shalom Village	3	11	November 18, 2012	999.60	703.81
Hindu Samaj Anniversary Peace Walk	Hindu Samaj of Hamilton	3	9	September 15, 2012	999.60	703.81
Holy Friday Religious Procession	Panagia Greek Orthodox	3	4	April 13, 2012	1,366.79	962.34
Imperio da Santissima Trindade (Celebration of the Holy Trinity)	The Portuguese Assoc. of Saint Michael The Archangel	5	6	Sunday, June 3, 2012	1,366.79	962.34
Labour Day Parade & Picnic	Hamilton and District Labour Council	5 (No Letters Patent)	9	September 3, 2012	9,466.86	6,665.51
Light the Way for Santa Parade	Flamborough/Waterdown Santa Claus Parade Committee	5 (No Letters Patent)	11	November 24, 2012	7,579.58	5,336.70

VETERANS EVENTS (20 events)	APPLICANT	Priority #	Month	2012 Event Date	2012 Estimates (pre-HST)	2012 Budget
Locke Street Festival	Locke Street Merchants Association	5	9	September 8, 2012	566.54	398.85
Lynden Canada Day Parade	Lynden Canada Day Committee	5 (No Letters Patent)	7	July 1, 2012	1,699.99	1,196.94
McMaster Engineering Bus Pull	McMaster Engineering Society	5	9	September 7, 2012	999.60	703.81
McMaster PJ Parade	McMaster Student Centre	5	9	September 5, 2012	2,033.19	1,431.54
Moving Mountains	Cancer Assistance Program	2	5	May 6, 2012	424.90	299.17
MS Walk - Hamilton	MS Society of Canada, Hamilton Chapter	2	4	April 22, 2012	1,304.88	918.75
MS Walk - Stoney Creek	MS Society of Canada, Hamilton Chapter	2	4	April 22, 2012	849.80	598.33
Oktoberfest	International Village BIA	5	9	September, 2012	0.00	0.00
Open Streets Hamilton (June)	Green Venture on behalf of the Open Streets Hamilton Community Collaborative	5	6	June 24, 2012	1,912.06	1,346.26
Open Streets Hamilton (September)	Green Venture on behalf of the Open Streets Hamilton Community Collaborative	5	9	September 23, 2012	3,824.12	2,892.52
Our Lady of Fatima Candle Parade	St. Mary's Church	3	5	May 12, 2012	1,366.79	962.34
Our Lady of the Angels Festival	St.Mary's Church	3	8	August 12, 2012	1,699.87	1,196.86
Paris to Ancaster Bicycle Race	Paris to Ancaster Bicycle Race	5 (No Letters Patent)	4	April 15, 2012	9,222.23	6,493.27
Pilgrimage	HWCDDB	5 (No Letters Patent)	10	Sunday, October 14, 2012	3,114.94	2,183.18
Pride Parade	The Hamilton LGBTQ Community Wellness Centre (The Well)	5	6	Saturday, June 16, 2012	7,125.73	5,017.14
Rail Trail	Cancer Assistance Program	2	9	Sunday, September 30, 2012	999.60	703.81
Road 2 Hope	City Kidz	3	11	November 3, 4, 2012	25,204.14	17,745.95
Rockton World's Fair	Rockton Agricultural Society	5	10	Oct. 5, 6, 7, 8, 2012	8,885.36	6,256.06
Santa Liberata	Fidelines Association	3	9	September 16, 2012	999.60	703.81
Sikh Martydom Day Parade	Gursikh Sangat Hamilton-Wentworth	3	6	Sunday, June 24, 2012	3,341.88	2,352.98
Slainte St. Patrick's Day 5K	Slainte Irish Pub	6	3	March 10, 2012	4,930.99	3,471.85
Slainte Summer Classic 5K	Slainte Irish Pub	6	8	August 25, 2012	4,930.99	3,471.85
St. Anthony's Feast	St. Anthony's Feast Committee	3	6	June 17, 2012	3,449.42	2,428.70
St. Cecilia Parade	Banda Portuguesa de Hamilton	5	9	September 16, 2012	1,366.79	962.34
St. Gabriel Feast	Church of St. Anthony of Padua	3	8	August 26, 2012	3,095.44	2,179.47
St. John the Baptist Celebration	Associacao de Sao Joao	5	6	June 23, 24, 2012	1,822.65	1,283.30
St. Peter's Festival	St. Peters Festival (Irmandade De Sao Pedro)	5 (No Letters Patent)	7	July 8, 2012	1,822.65	1,283.30
Stoney Creek Flag Day	Stoney Creek Canada Flag Day Festival Committee	5 (No Letters Patent)	5	May 26, 2012 or June 2, 2012	4,692.21	3,303.73
Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade	5 (No Letters Patent)	12	December 1, 2012	5,931.41	4,176.24
Super Crawl	Super Crawl	4	9	Sept. 14, 15, 2012	18,597.89	13,094.56
Take Back the Night	SACHA	2	9	September 20, 2012	1,699.99	1,196.94
Terry Fox Run - Dundas	The Terry Fox Foundation	2	9	September 16, 2012	1,699.99	1,196.94
Terry Fox Run - Waterdown	The Terry Fox Foundation	2	9	September 16, 2012	1,699.99	1,196.94
Winona Peach Festival	Winona Peach Festival	5	8	Aug. 24, 25, 26, 2012	9,347.84	9,347.84
Santa Hamilton Race	VR Pro	7	11	Sunday, November 25, 2012	2,641.49	1,859.84
Ancaster Heritage Days Parade (event not occurring in 2012 due to road construction - reinstate for 2013)	Ancaster Heritage Day Committee	5	6	N/A	5,877.09	4,137.99
Hamilton Mardi Gras Carnival Parade (event not taking place in 2012)	Hamilton Carnival Cultural Committee	N/A	N/A	N/A	5,578.13	3,827.50
2012 ERCS EVENT APPLICATIONS - TOTAL ESTIMATES					328,574.23	234,111.50
					357,446.47	266,737.13
					263,871.00	= Budget 2012
					32,625.63	= Priority 1's
					231,345.37	= Remainder
						= Pro-rated estimates
					328,574.23	= Pro rata %
					70.4089%	
NEW - 2012 (DID NOT QUALIFY)						PRO-RATED (incl. HST)
Enbridge Ride to Conquer Cancer	The Princess Margaret Hospital Foundation-Ride Conquer Cancer	DNQ	6	June 9, 10, 2012	60,228.04	0.00
Did not qualify as the event benefits The Princess Margaret Hospital in Toronto, not a hospital located in Hamilton.						417,674.51

