



AUDIT, FINANCE AND ADMINISTRATION COMMITTEE

REPORT 12-005

Monday, May 14, 2012

9:30 a.m.

Council Chambers

City Hall

71 Main Street West

Hamilton, Ontario

Present: Councillors B. Johnson (Chair), M. Pearson (Vice Chair), B. Morelli

**Absent
with Regrets:** Councillor B. Clark
Councillor R. Powers – Other City Business

Also Present: R. Rossini, General Manager, Finance & Corporate Services
T. Tollis, City Treasurer
R. Male, Director, Financial Services (Treasury)
S. Paparella, Legislative Coordinator, Office of the City Clerk

THE AUDIT, FINANCE & ADMINISTRATION COMMITTEE PRESENTS REPORT 12-005 AND RESPECTFULLY RECOMMENDS:

**1. 2012 First Quarter Emergency and Non-Competitive Procurements Report
(FCS12040) (City Wide) (Item 5.1)**

That Report FCS12040, respecting the 2012 First Quarter Emergency and Non-Competitive Procurements Report, be received.

**2. Tax Appeals under Section 357 and 358 of the Municipal Act (2001)
(FCS12007(d)) (City Wide) (Item 5.2)**

(a) That Appendix "A" attached to Report 12-005 respecting the "Tax Write-Offs processed under Section 357 of the Municipal Act, 2001", in the amount of \$162,737 be approved;

(b) That Appendix "B" attached to Report 12-005 respecting the "Tax Appeals due to a Gross or Manifest Clerical Error, Pursuant to Section 358 of the Municipal Act, 2001", in the amount of \$21,787 be approved.

3. Treasurer's Apportionment of Land Taxes for Wentworth Standard Condominium Plan 447 (FCS12005(b)) (Ward 12) (Item 5.3)

That the 2011 land taxes in the amount of \$15,256, for Wentworth Standard Condominium Plan 447 (Roll #'s 2518 140 280 13182 0000, 2518 140 280 13183 0000, 2518 140 280 13185 0000, 2518 140 280 13180 0000 and 2518 140 280 13203 0000), be apportioned and split amongst the thirty-four newly created units as set out in Appendix "C" to Report 12-005.

4. Monthly Status Report of Tenders and Requests for Proposals for March 10, 2012 to April 13, 2012 (FCS12018(b)) (City Wide) (Item 5.4)

That Report FCS12018(b), respecting the Monthly Status Report of Tenders and Requests for Proposals for March 10, 2012 to April 13, 2012, be received.

5. Addendums to Construction Contracts in a One Year Period (FCS12025(a)) (City Wide) (Item 5.5(a))

That Report FCS12025(a), respecting Addendums to Construction Contracts in a One Year Period, be received.

6. Quarterly Status Report on the use of Policy 10 - Emergency Purchasing and Policy 11 - Negotiations for the 4th Quarter 2011 (FCS11005(d)) (City Wide) (Item 5.6(a))

That Report FCS11005(d), respecting the Quarterly Status Report on the use of Policy 10 - Emergency Purchasing and Policy 11 - Negotiations for the 4th Quarter 2011, be received.

7. 2012 First Quarter Non-Compliance with the Procurement Policy Report (FCS12038) (City Wide) (Item 5.7)

That Report FCS12038, respecting the 2012 First Quarter Non-Compliance with the Procurement Policy Report, be received.

8. Process of Appointment of Citizens to the Procurement Sub-Committee (FCS12039) (City Wide) (Item 8.1)

That the Procurement Sub-Committee Terms of Reference be amended by deleting sub-section 3(b), which reads as follows, in its entirety:

“(b) Three industry representatives with one representative from the OGCA, one representative from the HHCA and one representative from the architectural association (voting members). The membership shall be amended, as required, to include representation from providers of goods and services to the City, as appropriated. (Voting privileges of industry representative rescinded – Item 9, A&A Report 07-010.)”

9. Grants Sub-Committee Report 12-002 (Item 8.2)

(a) 2011 Annual Report - Community Partnership Program (Social and Community Services Stream) (GRA12009) (City Wide) (Item 4.1)

That Report GRA12009, respecting the 2011 Annual Report - Community Partnership Program (Social and Community Services Stream), be received.

(b) One-time Funding Request from The Canadian Ballet Youth Ensemble (GRA12003) (City Wide) (Item 5.1)

That the funding request in the amount of \$35,000, from The Canadian Ballet Youth Ensemble to hire the Hamilton Philharmonic Orchestra for the 2011 Hamilton Nutcracker, be denied.

(c) 2012 Community Partnership Program – Event Road Closure Services (ERCS) Stream Application from the Princess Margaret Hospital Foundation Ride to Conquer Cancer (GRA12007) (City Wide) (Item 5.2)

That the funding request, in the amount of \$68,057.68 from The Princess Margaret Hospital Foundation, located in Toronto, Ontario, for its Enbridge Ride to Conquer Cancer event, be denied.

(d) 2012 Community Partnership Program - Event Road Closure Services Stream funding for The Royal Canadian Legion Hamilton Branch 58: District Convention Parade (GRA12008) (City Wide) (Item 5.3)

That one-time funding in the amount of \$1,448.84, for police services for The Royal Canadian Legion Hamilton Branch 58: District Convention Parade, to take place on April 15, 2012, to be funded from the 2012 Community Partnership Program contingency, be approved.

(e) 2012 Community Partnership Program (GRA12006) (City Wide) (Item 5.4)

- (i) That the 2012 Community Partnership Program recommended funding allocation, in the amount of \$3,148,341, (as outlined in the attached Appendix "D" to Report 12-005), be approved;
- (ii) That Event Road Closure Services, (as outlined in the attached Appendix "D" to Report 12-005), in the amount of \$266,737, be approved;
- (iii) That \$8,069.99 (pro-rated) of the \$266,737 for Event Road Closures (as outlined in the attached Appendix "D" to Report 12-005), be earmarked for the following events not occurring in 2012, but potentially will recommence in 2013:
 - 1. Hamilton Mardi Gras Festival (Organization: Hamilton Carnival Cultural Committee) - \$3,927.50; and,
 - 2. Ancaster Heritage Days Parade (Organization: Ancaster Heritage Day Committee) - \$4,137.99;
- (iv) That any additional Event Road Closure requests, outside of those shown in the attached Appendix "D" to Report 12-005, be considered on a pro-rata basis, based on submission only, if at year-end the Community Partnership Program is in a surplus position;
- (v) That, in the case where a successful grant applicant has outstanding arrears with the City of Hamilton, the grant first be applied against the outstanding arrear as of December 31, 2011, with the remainder to be paid to the organization, in accordance with the Community Partnership Program payment plan;
- (vi) That the unallocated balance in the Special Events (\$38,058) category, of the Community Partnership Program, be first used toward funding additional programs in that area;
- (vii) That the amount of \$39,494, representing 1.4% of the traditional grant allocation for a contingency budget be dedicated for 2012 unexpected Community Partnership Program funding;
- (viii) That funding in excess of the 30% maximum guidelines for the following Community Services programs, within the Community Partnership Program, be approved in 2012:
 - 1. Community Information Services – 32% (\$81,228);

2. Community Child Abuse Council – Family Counselling – 33% (\$12,607);
 3. Living Rock – Wellness Works – 37% (\$32,773);
 4. Canadian Red Cross ECAP – 33% (\$30,000);
 5. St. Matthew’s House – Roxborough – 37% (\$5,626); and,
 6. Salvation Army – Grace Haven – 46% (\$94,000);
- (ix) That commencing in 2013, the groups listed on the Event Road Closure Services (as outlined in the attached Appendix "D" to Report 12-005) receive an annual grant within the Special Events Category, of the Community Partnership Program, to be transferred from the Event Road Closure Services budget to the Special Events budget base for the total amount of \$266,737, in lieu of Event Road Closure Services to cover the cost of Police services. The allocation will be determined by the pro-rated actual cost for 2012;
- (x) That all Event Road Closure Services inclusive of, but not limited to Police, Roads, Traffic and Fire be billed directly to the Event Organizer; and,
- (xi) That all operational departments be advised that any City goods or services provided to the public must be paid for in full directly to the City of Hamilton.

10. Citizen Appointments to the Lesbian, Gay, Bisexual, Transgender, Queer Advisory Committee (Item 9.1)

That the following citizens be appointed to the LGBTQ Advisory Committee for the balance of the 2010-2014 term of Council or until such time as successors are appointed by Council:

- (i) Chris Erl
- (ii) Deryck Glodon

FOR THE INFORMATION OF COUNCIL:

(a) CHANGES TO THE AGENDA (Item 1)

There were no changes to the agenda.

The agenda for the May 14, 2012 Audit, Finance & Administration Committee meeting was approved, as presented.

(b) DECLARATIONS OF INTEREST (Item 2)

There were no declarations of interest.

(c) APPROVAL OF MINUTES OF PREVIOUS MEETING (Item 3)

(i) April 10, 2012 (Item 3.1)

The Minutes of the April 10, 2012 meeting of the Audit, Finance and Administration Committee were approved, as presented.

(d) Addendums to Construction Contracts in a One Year Period (FCS12025) (City Wide) (Item 5.5(b))

Report FCS12025, respecting Addendums to Construction Contracts in a One Year Period, was lifted from the table and deferred to the end of the meeting to be addressed, pending the arrival of Councillor Clark.

Report FCS12025, respecting Addendums to Construction Contracts in a One Year Period, was subsequently tabled to the June 11, 2012 Audit, Finance & Administration Committee meeting.

(e) Quarterly Status Report on the use of Policy 10 - Emergency Purchasing and Policy 11 - Negotiations for the 4th Quarter 2011 (FCS11005(c)) (City Wide) (Item 5.6(b))

Report FCS11005(c), respecting the Quarterly Status Report on the use of Policy 10 - Emergency Purchasing and Policy 11 - Negotiations for the 4th Quarter 2011, was lifted from the table and deferred to the end of the meeting to be addressed, pending the arrival of Councillor Clark.

CARRIED

Report FCS11005(c), respecting the Quarterly Status Report on the use of Policy 10 - Emergency Purchasing and Policy 11 - Negotiations for the 4th Quarter 2011, was subsequently tabled to the June 11, 2012 Audit, Finance & Administration Committee meeting.

(f) GENERAL INFORMATION/OTHER BUSINESS (Item 11)

11.1 Amendments to the Outstanding Business List

The proposed new due dates for the following items, were approved:

- (a) Item "E" - Return to Work Performance Measures
Current Due Date: May 14, 2012
Proposed New Due Date: June 11, 2012

- (b) Item "K" - Procurement Policy Stakeholder Consultation
Current Due Date: May 14, 2012
Proposed New Due Date: June 11, 2012

The following item was considered complete and removed from the Audit, Finance & Administration Committee's Outstanding Business List:

- (i) Item "A" – Process of Appointment of Citizen/Organizations to the Purchasing Review Sub-committee (FCS12039).

(g) ADJOURNMENT (Item 13)

There being no further business, the Audit, Finance and Administration Committee adjourned at 9:50 a.m.

Respectfully submitted,

Councillor B. Johnson, Chair
Audit, Finance and Administration Committee

Stephanie Paparella
Legislative Coordinator
May 14, 2012

City of Hamilton
Corporate Services Department
Taxation Division
Section "357" Appeals of the Municipal Act, 2001

Appeal No.	Property Address	Roll Number	Explanation	YEAR	Amount
357-10-011	0 North Service Rd	003030004000000	Tax Class Conversion denied MTO still owns this property	2010	0.00
357-10-011	68 Blenheim Dr	003285226000000	Demolition of old house and garage	2011	-754.42
357-10-029	1029 Ridge Rd	003410424000000	Demolition of all structures	2011	-220.87
357-10-108	1043 King St W	010055017800000	Tax Class Conversion and demolition not carried forward from 2010	2011	-803.19
357-10-183	581 King St W	010103523700000	Tax Class Conversion units converted now all residential	2011	-1,211.39
357-11-152	408 Cumberland Ave	030251013900000	Tax Class Conversion from CTN to RTN place of worship under renovation	2010	-4,985.10
357-11-203	408 Cumberland Ave	030251013900000	Exempt now a place of worship	2010	-21,586.28
357-11-205	408 Cumberland Ave	030251013900000	Exempt place of worship carried forward from 2010	2011	-29,241.62
357-11-215	50 West 5th	081001087000000	Gross or Manifest Error on landlocked parcel of land	2011	-21,409.91
357-11-219	2552 Jerseyville Rd W	140310220000000	Demolition of old house	2011	-844.76
357-11-243	2429 2nd Con Rd W	301210052550000	Tax Class Conversion owners closed their business now all residential	2011	-1,943.44
357-11-244	11 Highway 5	302330606000000	Exempt property purchase by MTO for Clappison Cut expansion	2010	-1,302.76
357-11-253	11 Highway 5	302330606000000	Exempt property purchase by MTO for Clappison Cut expansion	2011	-1,360.87
357-11-256	400 Highway 6 N	303330453000000	Fire destroyed building Oct 2010	2011	-74,211.11
357-11-260	150 Hillyard St	030272024700000	Tax Class Conversion tenant 0070&0071 vacated class from CTN to CFN	2011	3,642.15
357-11-260	150 Hillyard St	031247000700000	Tax Class Conversion tenant 0070&0071 vacated class from CTN to CFN	2011	-3,645.26
357-12-024	9300 Airport Rd	903310322070000	Exempt restaurant vacated area reverts to exempt	2011	-2,165.58
357-12-025	9300 Airport Rd	903310322070000	Exempt restaurant vacated area reverts to exempt	2011	-692.86
			TOTAL		-162,737.27

City of Hamilton
Corporate Services Department
Taxation Division
Section "358" Appeals of the Municipal Act, 2001
Realty Tax Applications for overcharges

B- overcharge (Assessment Roll)
B1 -overcharged-application denied
E - Exempt

Appeal No.	Property Address	Roll Number	Reason	Explanation	Year	Amount
358-10-087	0 North Service Rd	003030004000000	B1	MTO filed appeal in error	2009	0.00
358-11-116	1468 Highway 8	003210046000000	B	An old farm house that was demolished in 2004 still reflected on assessment roll	2010	-419.53
358-11-117	1468 Highway 8	003210046000000	B		2009	-406.60
358-12-004	208 Hillyard St	030272024600000	B	Port Authority property - tenants lease expired property reverts from CTN to CFN	2011	168.80
358-12-004	208 Hillyard St	031246001350000	B		2011	-168.98
358-11-132	400 Highway 6 N	303330453000000	B	Fire buildings destroyed	2010	-18661.12
358-11-134	581 King St W	010103523700000	B	Business went bankrupt 7 years ago property has been residential since then	2010	-1170.59
358-11-135	581 King St W	010103523700000	B		2009	-1129.11
					Total	-21,787.13

APPORTIONMENT OF TAXES

That the original 2011 land taxes recorded against;

Wentworth Standard Condominium Plan 447 – (6-86 Oakhaven Place, Ancaster) in the amount of \$15,256.06 be split amongst the thirty-four newly created condominium units listed below:

YEAR	ADDRESS	ROLL NUMBER	APPORTIONED ASSESSMENT	TAX AMOUNT
2011	6 Oakhaven Place	2518 140 280 13330 0000	35,596	\$ 477.88
2011	8 Oakhaven Place	2518 140 280 13331 0000	35,596	477.88
2011	9 Oakhaven Place	2518 140 280 13329 0000	36,464	489.54
2011	11 Oakhaven Place	2518 140 280 13328 0000	31,472	422.52
2011	13 Oakhaven Place	2518 140 280 13327 0000	32,992	442.92
2011	15 Oakhaven Place	2518 140 280 13326 0000	31,689	425.43
2011	17 Oakhaven Place	2518 140 280 13325 0000	32,666	438.55
2011	19 Oakhaven Place	2518 140 280 13324 0000	32,666	438.55
2011	21 Oakhaven Place	2518 140 280 13323 0000	36,464	489.54
2011	31 Oakhaven Place	2518 140 280 13322 0000	36,464	489.54
2011	33 Oakhaven Place	2518 140 280 13321 0000	32,666	438.55
2011	35 Oakhaven Place	2518 140 280 13320 0000	32,775	440.01
2011	36 Oakhaven Place	2518 140 280 13269 0000	31,746	426.20
2011	37 Oakhaven Place	2518 140 280 13319 0000	32,775	440.01
2011	38 Oakhaven Place	2518 140 280 13268 0000	31,747	426.21
2011	39 Oakhaven Place	2518 140 280 13318 0000	32,775	440.01
2011	40 Oakhaven Place	2518 140 280 13332 0000	31,472	422.52
2011	41 Oakhaven Place	2518 140 280 13317 0000	32,775	440.01
2011	42 Oakhaven Place	2518 140 280 13333 0000	31,689	425.43
2011	43 Oakhaven Place	2518 140 280 13316 0000	32,666	438.55
2011	45 Oakhaven Place	2518 140 280 13315 0000	36,464	489.54
2011	66 Oakhaven Place	2518 140 280 13273 0000	37,726	506.48
2011	68 Oakhaven Place	2518 140 280 13274 0000	32,725	439.34

Appendix "C" to Item 3 of AF&A Report 12-005
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2011	70 Oakhaven Place	2518 140 280 13275 0000	32,181	432.04
YEAR	ADDRESS	ROLL NUMBER	APPORTIONED ASSESSMENT	TAX AMOUNT
2011	71 Oakhaven Place	2518 140 280 13272 0000	37,182	499.18
2011	72 Oakhaven Place	2518 140 280 13276 0000	32,181	432.04
2011	73 Oakhaven Place	2518 140 280 13271 0000	32,181	432.04
2011	74 Oakhaven Place	2518 140 280 13277 0000	32,725	439.34
2011	75 Oakhaven Place	2518 140 280 13270 0000	32,616	437.88
2011	76 Oakhaven Place	2518 140 280 13278 0000	32,725	439.34
2011	80 Oakhaven Place	2518 140 280 13311 0000	32,560	437.12
2011	82 Oakhaven Place	2518 140 280 13312 0000	32,992	442.92
2011	84 Oakhaven Place	2518 140 280 13313 0000	32,666	438.55
2011	86 Oakhaven Place	2518 140 280 13314 0000	34,294	460.40
		Total	1,136,373	\$ 15,256.06

THE CITY OF HAMILTON

2012 COMMUNITY PARTNERSHIP PROGRAM

REQUESTED BUDGET SUMMARY

Prepared: February 24, 2012
Revised: April 4, 2012
Approved by GSC: April 24, 2012
Approved by Council:

2011 COMMUNITY PARTNERSHIP PROGRAM

2011 Actuals - Unaudited

TECHNICAL COMMITTEE	CATEGORY	2011 Approved	2011 Actual	\$ Var.	% Var.
<u>Traditional Community Grants</u>					
Community Services	A: Poverty Alleviation	\$ 362,398	\$ 362,398	\$0	0.0%
	B: Domestic Violence	\$ 146,484	\$ 146,484	\$0	0.0%
	C: Social-Recreational Programs	\$ 224,192	\$ 224,192	\$0	0.0%
	D: Long-term Care Com Support	\$ 317,907	\$ 331,467	(\$13,560)	(4.3%)
	E: Community Capacity Building	\$ 304,055	\$ 305,055	(\$1,000)	(0.3%)
	F: Counseling	\$ 199,657	\$ 199,657	\$0	0.0%
	G: Information Ref & Pub Ed	\$ 183,219	\$ 183,219	\$0	0.0%
	H: NCB Program	\$ 203,150	\$ 159,150	\$44,000	0.0%
	I: Transfer Tickets	\$ 29,034	\$ 23,863	\$5,171	17.8%
	SUB-TOTAL	\$ 1,970,096	\$ 1,935,485	\$34,611	1.8%
Special Events ¹	SE	\$ 403,899	\$ 385,350	\$18,549	4.6%
Recreation and Sports	SPT	\$ 17,134	\$ 16,275	\$859	5.0%
Culture	CUL	\$ 365,643	\$ 370,924	(\$5,281)	(1.4%)
Committed Grants	COMM	\$ 162,340	\$ 162,699	(\$359)	(0.2%)
Grants Committee		\$ 5,077	\$ 1,304	\$3,773	0.0%
Miscellaneous Grants / Unallocated		\$ 39,534		\$39,534	0.0%
Total Traditional Community Grants		\$ 2,963,723	\$ 2,872,036	\$91,687	3.1%
<u>Community Grants - (Ad hoc)</u>					
Community Equipment Grants Program		\$ 17,261	\$ 7,634	\$9,627	55.8%
Community Start-ups		\$ 2,234	\$ -	\$2,234	100.0%
Legislative Receptions		\$ 4,061	\$ -	\$4,061	100.0%
Event Road Closures		\$ 298,408	\$ 361,662	(\$63,254)	(21.2%)
TOTAL CPP (as per this document)		\$ 3,285,687	\$ 3,241,332	\$44,355	1.3%

Balance transferred to Reserve (GRA12002)

\$ 44,355

2012 COMMUNITY PARTNERSHIP PROGRAM

TRADITIONAL GRANTS - BY PROGRAM

TRADITIONAL GRANT PROGRAM	2011 Grant	% of 2011 Total	2012 Requested	2012 Recommended	% of 2012 Total	2012/11 % Var.
Community Services	\$ 1,935,485	67.4%	\$ 2,558,035	\$ 1,971,586	69.0%	1.6%
Special Events	\$ 385,350	13.4%	\$ 913,156	\$ 400,278	14.0%	0.6%
Recreation and Sports	\$ 16,275	0.6%	\$ 43,580	\$ 17,750	0.6%	0.1%
Culture	\$ 370,924	12.9%	\$ 707,732	\$ 300,649	10.5%	(2.4%)
Committed Grants	\$ 162,699	5.7%	\$ -	\$ 162,785	5.7%	0.0%
Unallocated Funds	\$ -	0.0%	\$ -	\$ -	0.0%	0.0%
Miscellaneous Grants	\$ 1,304	0.0%	\$ 5,000	\$ 5,000	0.2%	0.1%
Total Traditional Grants	\$ 2,872,037	100.0%	\$ 4,227,503	\$ 2,858,048	100.0%	0.0%

2012 COMMUNITY PARTNERSHIP PROGRAM COMPLETE OVERVIEW

TECHNICAL COMMITTEE	CATEGORY	2011 Grant Paid	2012 Base Budget	2012 Applicant Req	2012 Recommended	2012/11	
						\$ Var.	% Var.
<u>Traditional Community Grants</u>							
Community Services	A: Poverty Alleviation	\$ 362,398	\$ 395,592	\$ 493,053	\$ 392,159	\$3,433	0.9%
	B: Domestic Violence	\$ 146,484	\$ 146,488	\$ 206,952	\$ 154,435	(\$7,947)	(5.4%)
	C: Social / Recreational	\$ 224,192	\$ 225,162	\$ 281,356	\$ 227,575	(\$2,413)	(1.1%)
	D: LTC Community Support	\$ 331,467	\$ 319,149	\$ 441,989	\$ 345,401	(\$26,252)	(7.9%)
	E: Community Capacity	\$ 305,055	\$ 484,489	\$ 643,030	\$ 436,965	\$47,524	15.6%
	F: Counselling	\$ 199,657	\$ 199,672	\$ 314,144	\$ 215,516	(\$15,844)	(7.9%)
	G: Information/Referral & Public Education	\$ 183,219	\$ 173,437	\$ 177,511	\$ 172,979	\$458	0.2%
	H: NCB Program	\$ 159,150					
	I: Transfer Tickets	\$ 23,863	\$ 26,107	N/A	\$ 26,556	(\$449)	(1.9%)
	SUB-TOTAL	\$ 1,935,485	\$ 1,970,096	\$ 2,558,035	\$ 1,971,586	(\$1,490)	(0.1%)
Special Events	SE	\$ 385,350	\$ 438,336	\$ 913,156	\$ 400,278	\$38,058	9.9%
Recreation and Sports	SPT	\$ 16,275	\$ 17,134	\$ 43,580	\$ 17,750	(\$616)	(3.8%)
Culture	CUL	\$ 370,924	\$ 292,109	\$ 707,732	\$ 300,649	(\$8,540)	(2.3%)
Committed Grants	COMM	\$ 162,699	\$ 162,380	N/A	\$ 162,785	(\$405)	(0.2%)
Miscellaneous Grants	MISC	\$ 1,304	\$ 5,077	\$ 5,000	\$ 5,000	\$77	5.9%
Unallocated Funds		\$ 44,355	\$ 39,494	N/A	\$ -	\$39,494	0.0%
Total Traditional Community Grants		\$ 2,916,392	\$ 2,924,626	\$ 4,227,503	\$ 2,858,048	\$66,578	2.3%

2012 COMMUNITY PARTNERSHIP PROGRAM

Traditional Community Grants (Above) \$ 2,916,392 \$ 2,924,626 \$ 4,227,503 \$ 2,858,048 66,578

Community Grants - (Ad hoc)

Community Equipment Grants Program \$ 7,633 \$ 17,261 N/A \$ 17,261 0
Community Start-ups \$ - \$ 2,234 N/A \$ 2,234 0
Legislative Receptions \$ - \$ 4,061 N/A \$ 4,061 0
Event Road Closures (Police Only) \$ 361,662 \$ 263,971 \$ 417,675 \$ 266,737 (-2,766)

TOTAL CPP (as per this document)	\$ 3,285,687	\$ 3,212,153	\$ 4,645,178	\$ 3,148,341	63,812
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2012 CPP Budget (As per 2012 Budget Book)				\$ 3,212,153	
			Variance	\$ 63,812	

2012 COMMUNITY PARTNERSHIP PROGRAM

MULTIPLE APPLICATIONS PER ORGANIZATION SUMMARY

Applicant	Ref	Rec'd \$	Total
Adult Basic Education Association Adult Basic Education-Hotline	MYF SE-1 E-8	\$ 5,150 \$ 2,706	\$ 7,856
Ancaster Comm Serv - Outreach ⁵ Ancaster Community Services	E-21 D-22	\$ 32,598 \$ 8,513	\$ 41,111
AY Street Involved Youth Project Alternatives for Youth	MYF F-3 MYF F-4	\$ 40,058 \$ 23,396	\$ 63,454
Big Brothers and Big Sisters Big Brothers -SOAR -Boys Big Brothers -SOAR -Girls	C-5 C-7 C-6	\$ 24,000 \$ 21,755 \$ 21,755	\$ 67,510
Canadian Red Cross Society- ECAP(Emerg.Comm.Assist) ^{1,2} CRC Transportation Program CRC. Flamb. Meals on Wheels	A-12 MYFD-14 D-19	\$ 30,000 \$ 2,809 \$ 5,202	\$ 38,011
CCAC - Family Counseling ¹ Community Child Abuse Council	MYF F-2 MYFB-2	\$ 12,607 \$ 25,517	\$ 38,124
CFS - Community Counseling Centre CFS - Credit Counseling CFS Senior Peer Counseling	MYF F-8 MYF F-6 MYF F-7	\$ 37,660 \$ 46,192 \$ 11,311	\$ 95,163
Culture for Kids in the Arts - After School Program Culture for Kids in the Arts - Artasia	CUL-18 CUL-24	\$ 5,000 \$ 4,000	\$ 9,000
Dundas Comm Serv - Comm Dev'p Dundas Comm Serv - Coord. Serv Dundas Comm Serv - Counseling Dundas Comm Serv - Info and Ref ¹	MYFE-1 MYFE-2 MYF F-1 MYF G-1	\$ 3,543 \$ 3,536 \$ 3,224 \$ 40,076	

Applicant	Ref	Rec'd \$\$	Total
Dundas Comm Serv - Seniors	MYFD-1	\$ 16,198	
Dundas Comm Serv - Vol Serv	MYFE-3	\$ 3,536	\$ 70,113
East Kiw. - Adult Program	D-20	\$ 6,261	
East Kiwanis- Lunch & Learn	C-10	\$ 16,240	
East Kiwanis- Sanford Kids Club	C-11	\$ 15,759	
EK - Multicultural Parent Prog. ¹	E-20	\$ 25,000	
EK-Summer Rec	C-12	\$ 6,000	\$ 69,260
Elizabeth Fry Soc - Share	F-9	\$ 5,306	
Elizabeth Fry Soc - Vol-Program	E-13	\$ 5,306	\$ 10,612
Flamb. Info - Senior's Program ¹	MYFD-10	\$ 3,312	
Flamb Community Initiative	E-11	\$ 15,710	
Flamb Comm Serv - Info and Ref ¹	G-6	\$ 36,605	\$ 55,627
Glanbrook Home Supp. - Ref. Worker	MYFD-11	\$ 5,633	
Glanbrook Home Support: Gentle Fit ²	D-16	\$ 11,791	
Glanbrook Home Support: Meals	D-18	\$ 8,645	
Glanbrook Home Support: Other	MYFD-7	\$ 3,015	
Glanbrook Home Support: Trans.	MYFD-8	\$ 10,248	
Glanbrook HS - Meals Made Easy	D-17	\$ 8,104	\$ 47,436
Good Shep Ctr-Emergency Food & Clothing	A-9	\$ 44,009	
Good Shep Ctr-Family Services	A-8	\$ 34,651	
GSC - Martha House	G-5	\$ 5,306	
Good Shepherd Centre	Tipping	\$ 1,175	
Good Shepherd Centre	MYFB-4	\$ 42,448	
Good Shepherd-Breaking Barriers	B-8	\$ 8,426	\$ 136,015
Hamilton Folk Arts Heritage Council	CUL-40	\$ 4,710	
Hamilton Folk Arts Heritage Council	SE-19	\$ 26,520	\$ 31,230
Hamilton Printmakers Art Association - Art Education Program	MYF CUL-11	\$ 4,917	
Hamilton Printmakers Arts Association - Art to Commerce	CUL-38	\$ 2,295	

Applicant	Ref	Rec'd \$\$	Total
Hamilton Printmakers Arts Association - Road Sign Project	MYF CUL-4	\$ 5,000	\$ 12,212
Housing Help Centre - Loan Prog	A-14	\$ 21,750	\$ 71,796
Housing Help Centre-Core Service	A-11	\$ 50,046	
Immigrant Culture & Art Association - Emerging Immigrant Art & Culture in Hamilton	CUL-36	\$ 9,750	\$ 13,750
Immigrant Culture & Art Association - Hamilton Art Market	CUL-20	\$ 4,000	
Interval House - Info and Ref	MYF G-4	\$ 2,628	\$ 71,446
Interval House - Outreach	B-7	\$ 23,318	
Women's Centre - Peer Counselling	B-6	\$ 9,000	
Interval House -Employment Support Menu	E-17	\$ 36,500	
Living Rock - Oasis Coffee House	MYFC-1	\$ 13,226	\$ 68,053
Living Rock - Wellness Works ³	E-12	\$ 32,773	
Living Rock Min. - Breakfast	A-10	\$ 15,197	
Living Rock Ministries	MYF CUL-14	\$ 4,857	
Living Rock Ministries	SE-44	\$ 2,000	
Mission Services	MYFA-4	\$ 26,000	26,118
Mission Services	Tipping	\$ 118	
Neighbour to Neighbour Community Outr	E-9	\$ 6,664	\$ 35,076
Neighbour to Neighbour-Foodbank	MYFA-6	\$ 28,412	
SA-Grace Haven ^{2,3}	E-22	\$ 94,000	\$ 151,709
Salv. Army - Family Services	A-16	\$ 22,710	
Salv. Army - Soup Van	A-13	\$ 26,069	
Salv. Army Recycling Centre	Tipping	\$ 5,875	
Salvation Army Booth	Tipping	\$ 3,055	
Salvation Army-Parents Providing Care ¹	E-28	\$ -	
Sexl. Asslt Centre - Counseling	MYFB-5	\$ 8,526	\$ 30,335
Sexl. Asslt Centre - Crisis Support	MYFB-3	\$ 8,651	
Sexl. Asslt Centre - Public Educ	MYF G-3	\$ 2,546	
Sexl. Asslt Centre - Diverse Outreach	MYFB-1	\$ 10,612	

Applicant	Ref	Rec'd \$\$	Total
Shalom Village	CUL-35	\$ -	
Shalom Village	MYFD-9	\$ 22,699	
Shalom Village - The Hannuka Hustle	SE-22	\$ 181	\$ 22,880
St. Matthew's - Roxborough 2	MYFA-5	\$ 5,626	
St. Matthew's House	Tipping	\$ 235	
St. Matthews House-Basic Needs	MYFA-1	\$ 23,410	\$ 29,271
The Factory: Hamilton Media Arts Centre - Media Arts Bootcamp	MYF CUL-6	\$ 5,000	
The Factory: Hamilton Media Arts Centre-Factory Works Screening Series	MYF CUL-5	\$ 5,407	\$ 10,407
Volunteer Centre - Agency Services	E-23	\$ 5,430	
Volunteer Centre - Vol Services	E-24	\$ 7,985	\$ 13,415
Von - Day Program	MYFD-15	\$ 27,737	
Von - Teletouch	MYFD-5	\$ 2,722	
VON - Meals on Wheels	MYFD-2	\$ 38,776	
Von - Volunteer Visiting	MYFD-12	\$ 54,421	\$ 123,656
Wesley - Child & Youth	MYFC-4	\$ 43,941	
Wesley - MSOP	MYFE-7	\$ 27,000	
Wesley Urban Ministries - Catch Food Security Program	A-15	\$ 6,985	
Wesley Urban Ministries -Youth Program	MYFA-7	\$ 37,572	\$ 115,498
Women's Comm.Outreach-Eagle's Nest 1	B-10	\$ 5,202	
Women's Ctr - Peer Counseling	B-6	\$ 9,000	\$ 14,202
Total Multiple Apps Recommended per Org			\$1,590,346
Total 2012 CPP Budget			\$3,212,153
% of Multiple Apps/ CPP Budget			50%

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY A: Poverty Alleviation

58201-602005

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
St. Matthews House-Basic Needs	MYFA-1	87	\$ 22,951	\$ 23,668	\$ 23,410	2.0%	\$459
YWCA - Residence for Women	MYFA-2	86	\$ 19,335	\$ 24,000	\$ 19,722	2.0%	\$387
Mission Services	MYFA-4	83	\$ 26,010	\$ 26,000	\$ 26,000	(0.0%)	(\$10)
St. Matthew's - Roxborough 2	MYFA-5	83	\$ 5,516	\$ 5,735	\$ 5,626	2.0%	\$110
Neighbour to Neighbour-Foodbank	MYFA-6	80	\$ 27,855	\$ 40,000	\$ 28,412	2.0%	\$557
Wesley Urban Ministries -Youth Program	MYFA-7	80	\$ 36,835	\$ 40,000	\$ 37,572	2.0%	\$737
Application							
Good Shep Ctr-Family Services	A-8	77	\$ 33,972	\$ 35,000	\$ 34,651	2.0%	\$679
Good Shep Ctr-Emergency Food & Clothing	A-9	76	\$ 43,146	\$ 44,400	\$ 44,009	2.0%	\$863
Living Rock Min. - Breakfast	A-10	75	\$ 14,899	\$ 45,000	\$ 15,197	2.0%	\$298
Housing Help Centre-Core Service	A-11	75	\$ 49,065	\$ 50,500	\$ 50,046	2.0%	\$981
Canadian Red Cross Society-ECAP(Emerg.Comm.Assist) 1,2	A-12	73	\$ 33,000	\$ 30,000	\$ 30,000	(9.1%)	(\$3,000)
Salv. Army - Soup Van	A-13	71	\$ 25,558	\$ 35,000	\$ 26,069	2.0%	\$511
Housing Help Centre - Loan Prog	A-14	68	\$ 21,575	\$ 21,750	\$ 21,750	0.8%	\$175
Wesley Urban Ministries - Catch Food Security Program	A-15	68	\$ 6,848	\$ 7,000	\$ 6,985	2.0%	\$137
Salv. Army - Family Services	A-16	61	\$ 22,274	\$ 65,000	\$ 22,710	2.0%	\$436
New Applications in 2012							
No Grant in 2012							
Hamilton Aids Network	MYFA-3	Not Submitted	\$ 6,559	\$ -	\$ -	(100.0%)	(\$6,559)
Totals			\$362,398	\$ 493,053	\$ 392,159	8.2%	\$29,761

¹ Moved from Category H in 2012

² Recommended funding exceeds 30% guidelines

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY B: Domestic Violence

58201-602110

DNR - Did not Rate

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
Sexl. Asslt Centre - Diverse Outreach	MYFB-1	87	\$ 10,404	\$ 11,000	\$ 10,612	2.0%	\$208
Community Child Abuse Council	MYFB-2	86	\$ 25,017	\$ 46,617	\$ 25,517	2.0%	\$500
Sexl. Asslt Centre - Crisis Support	MYFB-3	85	\$ 8,481	\$ 9,000	\$ 8,651	2.0%	\$170
Good Shepherd Centre	MYFB-4	82	\$ 41,616	\$ 42,860	\$ 42,448	2.0%	\$832
Sexl. Asslt Centre - Counseling	MYFB-5	81	\$ 8,359	\$ 9,000	\$ 8,526	2.0%	\$167
Applications							
Women's Ctr - Peer Counseling	B-6	83	\$ 9,000	\$ 9,000	\$ 9,000	0.0%	\$0
Interval House - Outreach	B-7	74	\$ 22,861	\$ 30,000	\$ 23,318	2.0%	\$457
Good Shepherd-Breaking Barriers	B-8	73	\$ 8,261	\$ 8,600	\$ 8,426	2.0%	\$165
Phoenix Place - Second Stage	B-9	71	\$ 12,485	\$ 15,000	\$ 12,735	2.0%	\$250
New Applications in 2012							
Women's Comm.Outreach-Eagle's Nest ¹	B-10	73	\$ -	\$ 25,875	\$ 5,202		\$5,202
No Grant in 2012							
Totals			\$ 146,484	\$ 206,952	\$ 154,435	5.4%	\$7,951

¹ Did not apply in 2011 but received \$5,202 (Category A) in 2010

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY C: Social/Recreation

58201-602115

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-Year Funding							
Living Rock - Oasis Coffee House	MYFC-1	83	\$ 12,967	\$ 45,760	\$ 13,226	2.0%	\$259
STAR	MYFC-2	83	\$ 17,340	\$ 22,542	\$ 17,687	2.0%	\$347
HARRP - Youth Program	MYFC-3	82	\$ 7,140	\$ 14,000	\$ 7,283	2.0%	\$143
Wesley - Child & Youth	MYFC-4	81	\$ 43,079	\$ 45,000	\$ 43,941	2.0%	\$862
Applications							
Big Brothers and Big Sisters	C-5	81	\$ 24,000	\$ 24,000	\$ 24,000	0.0%	\$0
Big Brothers -SOAR -Girls	C-6	80	\$ 21,328	\$ 22,500	\$ 21,755	2.0%	\$427
Big Brothers -SOAR -Boys	C-7	80	\$ 21,328	\$ 22,500	\$ 21,755	2.0%	\$427
Canadian MH-Even Rec Program	C-8	76	\$ 22,603	\$ 23,055	\$ 23,055	2.0%	\$452
Routes Drop In Centre	C-9	72	\$ 8,323	\$ 10,000	\$ 8,489	2.0%	\$166
EK-Summer Rec	C-12	68	\$ 6,120	\$ 6,000	\$ 6,000	(2.0%)	(\$120)
East Kiwanis- Lunch & Learn	C-10	67	\$ 16,240	\$ 16,240	\$ 16,240	0.0%	\$0
East Kiwanis- Sanford Kids Club	C-11	66	\$ 16,074	\$ 15,759	\$ 15,759	(2.0%)	(\$315)
Famee Furlane Senior Social ¹	C-13	61	\$ 7,650	\$ 10,000	\$ 6,885	(10.0%)	(\$765)
New Applications in 2012							
YWCA-Pilot Parking Project-Active Living	C-14	DNQ	\$	\$ 4,000	\$ 1,500		\$1,500
No Grant in 2012							
Totals			\$ 224,192	\$ 281,356	\$ 227,575	1.5%	\$3,383

¹ Late app

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY D: LTC Community Support

58201-602120

DNQ = Did not qualify

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
Dundas Comm Serv - Seniors	MYFD-1	88	\$ 15,880	\$ 16,198	\$ 16,198	2.0%	\$318
VON - Meals on Wheels	MYFD-2	87	\$ 38,203	\$ 38,776	\$ 38,776	1.5%	\$573
SAM - Day Program	MYFD-3	86	\$ 59,468	\$ 107,879	\$ 60,657	2.0%	\$1,189
St. Josephs Villa Outreach	MYFD-4	86	\$ 15,017	\$ 16,010	\$ 15,317	2.0%	\$300
Teletouch	MYFD-5	86	\$ 2,669	\$ 2,791	\$ 2,722	2.0%	\$53
Grocease	MYFD-6	86	\$ 17,687	\$ 25,200	\$ 18,041	2.0%	\$354
Glanbrook Home Support: Other	MYFD-7	85	\$ 2,956	\$ 5,885	\$ 3,015	2.0%	\$59
Glanbrook Home Support: Trans.	MYFD-8	85	\$ 10,047	\$ 14,078	\$ 10,248	2.0%	\$201
Shalom Village	MYFD-9	85	\$ 22,699	\$ 22,699	\$ 22,699	0.0%	\$0
Flamb. Info - Senior's Program ¹	MYFD-10	83	\$ 3,312	\$ 3,312	\$ 3,312	0.0%	\$0
Glanbrook Home Supp. - Ref. Worker	MYFD-11	83	\$ 5,523	\$ 10,332	\$ 5,633	2.0%	\$110
Von - Volunteer Visiting	MYFD-12	82	\$ 53,354	\$ 54,469	\$ 54,421	2.0%	\$1,067
Ancaster Meals on Wheels	MYFD-13	81	\$ 3,073	\$ 3,165	\$ 3,134	2.0%	\$61
CRC Transportation Program	MYFD-14	81	\$ 2,809	\$ 2,809	\$ 2,809	0.0%	\$0
Von - Day Program	MYFD-15	80	\$ 27,327	\$ 27,737	\$ 27,737	1.5%	\$410
Applications							
Glanbrook Home Support: Gentle Fit ²	D-16	85	\$ 11,560	\$ 19,600	\$ 11,791	2.0%	\$231
Glanbrook HS - Meals Made Easy	D-17	84	\$ 7,945	\$ 20,500	\$ 8,104	2.0%	\$159
Glanbrook Home Support: Meals	D-18	78	\$ 8,475	\$ 16,920	\$ 8,645	2.0%	\$170
CRC. Flamb. Meals on Wheels	D-19	75	\$ 5,202	\$ 5,202	\$ 5,202	0.0%	\$0
East Kiw. - Adult Program	D-20	74	\$ 6,261	\$ 6,261	\$ 6,261	0.0%	\$0
Mountberry Senior's Club	D-21	71	\$ 12,000	\$ 12,166	\$ 12,166	1.4%	\$166
New Applications in 2012							
Ancaster Community Services	D-22	79	\$ -	\$ 10,000	\$ 8,513		\$8,513
No Grant in 2012							
Totals			\$ 331,467	\$ 441,989	\$ 345,401	4.2%	\$13,934

¹ Exempt from the 30% max guideline (GRA04005)

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY E: Community Capacity

58201-602125

DNQ = Did Not Qualify

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
Dundas Comm Serv - Comm Dev'p	MYFE-1	93	\$ 3,474	\$ 3,543	\$ 3,543	2.0%	\$69
Dundas Comm Serv - Coord. Serv	MYFE-2	90	\$ 3,467	\$ 3,536	\$ 3,536	2.0%	\$69
Dundas Comm Serv - Vol Serv	MYFE-3	90	\$ 3,467	\$ 3,536	\$ 3,536	2.0%	\$69
Ham. and District Literacy Council	MYFE-4	85	\$ 5,338	\$ 5,862	\$ 5,445	2.0%	\$107
St. John Ambulance	MYFE-5	84	\$ 5,740	\$ 6,000	\$ 5,855	2.0%	\$115
Social Planning and Res. Council	MYFE-6	83	\$ 40,331	\$ 41,541	\$ 41,138	2.0%	\$807
Wesley - MSOP	MYFE-7	81	\$ 26,790	\$ 27,000	\$ 27,000	0.8%	\$210
Applications							
Adult Basic Education-Hotline	E-8	88	\$ 2,653	\$ 3,000	\$ 2,706	2.0%	\$53
Neighbour to Neighbour Community Outr	E-9	83	\$ 6,533	\$ 10,500	\$ 6,664	2.0%	\$131
YMCA -Summer Reading	E-10	81	\$ 20,808	\$ 25,000	\$ 21,224	2.0%	\$416
Flamb Community Initiative	E-11	81	\$ 15,710	\$ 15,710	\$ 15,710	0.0%	\$0
Living Rock - Wellness Works ³	E-12	80	\$ 32,130	\$ 38,000	\$ 32,773	2.0%	\$643
Elizabeth Fry Soc - Vol Program	E-13	80	\$ 5,202	\$ 10,000	\$ 5,306	2.0%	\$104
STIWC - Mom at Work ²	E-14	80	\$ 22,150	\$ 22,150	\$ 22,150	0.0%	\$0
Hamilton Council on Aging - Seniors Pgm.	E-15	78	\$ 5,406	\$ 20,000	\$ 5,514	2.0%	\$108
Hamilton Safe Communities	E-16	75	\$ 16,587	\$ 67,000	\$ 16,919	2.0%	\$332
Interval House -Employment Support Menu	E-17	75	\$ 37,230	\$ 36,500	\$ 36,500	(2.0%)	(\$730)
Children's Int. Learning Centre	E-18	74	\$ 11,209	\$ 20,000	\$ 11,433	2.0%	\$224
Elliott Heights Baptist Church - after Sch ⁴	E-19	73	\$ 1,000	\$ 20,700	\$ 5,000	400.0%	\$4,000
EK - Multicultural Parent Prog. ¹	E-20	71	\$ 25,000	\$ 25,000	\$ 25,000	0.0%	\$0
Ancaster Comm Serv - Outreach ⁵	E-21	71	\$ 22,075	\$ 32,918	\$ 32,598	47.7%	\$10,523
SA-Grace Haven ^{2,3}	E-22	66	\$ 104,000	\$ 154,000	\$ 94,000	(9.6%)	(\$10,000)
Volunteer Cntr - Agency Services	E-23	65	\$ 6,033	\$ 7,000	\$ 5,430	(10.0%)	(\$603)
Volunteer Cntr - Vol Services	E-24	65	\$ 8,872	\$ 10,000	\$ 7,985	(10.0%)	(\$887)
New Applications in 2012							
HARRP-(ACSS) Access to Comm.& SS	E-25	73	\$ -	\$ 15,000	\$ -		\$0
Student Open Circles-Comm.Volntr.Action	E-26	72	\$ -	\$ 18,000	\$ -		\$0
The Connect Project - N.Hamilton Comm.	E-27	70	\$ -	\$ 1,534	\$ -		\$0
No Grant in 2012							
Salvation Army-Parents Providing Care ¹	E-28	N/A	\$ -	\$ -	\$ -		\$0
Totals			\$ 431,205	\$ 643,030	\$ 436,965	1.3%	\$5,760

¹ Transfer from NCB

² Received 3 months advance

³ Recommended funding exceeds 30% guidelines

⁴ Received one-time funding in 2011

⁵ Base transfer from Info & Referral GRA11010

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY F: Counseling

58201-602130

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Multi-year Funded							
Dundas Comm Serv - Counseling	MYF F-1	87	\$ 3,161	\$ 3,224	\$ 3,224	2.0%	\$63
CCAC - Family Counseling ¹	MYF F-2	85	\$ 12,360	\$ 12,860	\$ 12,607	2.0%	\$247
A/Y Street Involved Youth Project	MYF F-3	85	\$ 40,055	\$ 42,058	\$ 40,058	0.0%	\$3
Alternatives for Youth	MYF F-4	85	\$ 22,937	\$ 24,084	\$ 23,396	2.0%	\$459
Multiple Sclerosis Society	MYF F-5	82	\$ 13,005	\$ 13,005	\$ 13,005	0.0%	\$0
CFS - Credit Counseling	MYF F-6	81	\$ 46,192	\$ 46,192	\$ 46,192	0.0%	\$0
CFS Senior Peer Counseling	MYF F-7	81	\$ 11,311	\$ 11,311	\$ 11,311	0.0%	\$0
CFS - Community Counseling Centre	MYF F-8	80	\$ 37,660	\$ 37,660	\$ 37,660	0.0%	\$0
Applications							
Elizabeth Fry Soc - Share	F-9	78	\$ 5,202	\$ 10,000	\$ 5,306	2.0%	\$104
Schiz. Soc. Ont. - Family support services	F-10	70	\$ 2,572	\$ 5,000	\$ 2,623	2.0%	\$51
The Bridge	F-11	70	\$ 5,202	\$ 6,000	\$ 5,306	2.0%	\$104
New Applications in 2012							
Adult Bereavement Support Program	F-12	80	\$ -	\$ 10,000	\$ -		\$0
Friends in Grief-Enhanced Bereavement	F-13	77	\$ -	\$ 10,000	\$ -		\$0
Hamilton LGBTQ Community Wellness Ctr	F-14	76	\$ -	\$ 47,750	\$ 14,828		\$14,828
Outreach Program-Centenary United Church	F-15	74	\$ -	\$ 15,000	\$ -		\$0
Respite Care Prog.-Hamilton Extend a Family	F-16	64	\$ -	\$ 10,000	\$ -		\$0
Empowering the Poor - Healing Oasis	F-17	59	\$ -	\$ 10,000	\$ -		\$0
No Grant in 2012							
Totals			\$ 199,657	\$ 314,144	\$ 215,516	7.9%	\$15,859

¹ Recommended funding exceeds 30% guidelines

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY G: Information/Referral & Public Education

58201-602135

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
<u>Multi-year Funded</u>							
Dundas Comm Serv - Info and Ref ¹	MYF G-1	91	\$ 40,076	\$ 40,878	\$ 40,076	0.0%	\$0
Community Information Services ^{2,3}	MYF G-2	88	\$ 81,228	\$ 83,000	\$ 81,228	0.0%	\$0
Sexl. Asslt Centre - Public Educ	MYF G-3	85	\$ 2,496	\$ 3,500	\$ 2,546	2.0%	\$50
Interval House - Info and Ref	MYF G-4	81	\$ 2,628	\$ 2,628	\$ 2,628	0.0%	\$0
<u>Applications</u>							
Martha House - Public Education	G-5	75	\$ 5,202	\$ 5,400	\$ 5,306	2.0%	\$104
Flamb Comm Serv - Info and Ref ¹	G-6	77	\$ 36,605	\$ 36,605	\$ 36,605	0.0%	\$0
Alzheimer Society of Hamilton ⁴	G-7	74	\$ 5,100	\$ 5,500	\$ 4,590	(10.0%)	(\$510)
<u>New Applications in 2012</u>							
<u>No Grant in 2012</u>							
Ancaster Comm Serv - Info and Ref ⁵			\$ 9,884	\$ -	\$ -	(100.0%)	(\$9,884)
Totals			\$ 183,219	\$ 177,511	\$ 172,979	(5.6%)	(\$10,240)

¹ Excess funding approved by GRA04005

² Recommended funding exceeds 30% guidelines

³ Received 3 months advance

⁴ Late app

⁵ Base transfer to Community Capacity GRA11010

2012 COMMUNITY PARTNERSHIP PROGRAM

CATEGORY I: Transfer Station Fees (Formerly Dump Tickets)

58201-602145

APPLICANT	Page	2012	2011	2011	2012	2012/11	
	No.	Rating	Approved Grant	Actual Tonnage	Recomd	% Var.	\$ Var.
Salv. Army Recycling Centre	N/A	N/A	\$ 5,875	167	\$ 5,875	0.0%	\$0
Amity	N/A	N/A	\$ 5,875	176	\$ 5,875	0.0%	\$0
Bibles for Missions - Hamilton	N/A	N/A	\$ 3,533	60	\$ 3,525	(0.2%)	(\$8)
Good Shepherd Centre	N/A	N/A	\$ 5,875	20	\$ 1,175	(80.0%)	(\$4,700)
Habitat for Humanity	N/A	N/A	\$ 747	9	\$ 529	(29.2%)	(\$218)
Salvation Army Booth	N/A	N/A	\$ 2,880	52	\$ 3,055	6.1%	\$175
St. Vincent De Paul - East	N/A	N/A	\$ 1,911	28	\$ 1,645	(13.9%)	(\$266)
Welcome Inn	N/A	N/A	\$ 610	13	\$ 764	25.2%	\$154
Compassionate Ministries	N/A	N/A	\$ 1,173	44	\$ 2,585	120.4%	\$1,412
Community Living	N/A	N/A	\$ 558	9	\$ 529	(5.2%)	(\$29)
Mission Services	N/A	N/A	\$ -	2	\$ 118		\$118
<u>New Applications in 2012</u>							
St. Matthew's House	N/A	N/A	\$ -	4	\$ 235		\$235
Drummond House	N/A	N/A	\$ -	12	\$ 646		\$646
<u>No Grant in 2012</u>							
Totals			\$ 29,037	596	\$ 26,556	(8.5%)	(\$2,481)

NOTE:

*1st 100 tons (or last yrs volume whichever is lower) is free
At year end, Waste will charge CPP for 50% of free dumping*

*100 tons at \$117.50 per ton
50% of \$11,750*

\$ 11,750
\$ 5,875

2012 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Page	2012 Rating	2011 TOTAL Grant Paid	TOTAL ERCS	2012 Applicant Requested	2012 TOTAL Recomd (incl ERCS)	2012/11	
	No.						% Var.	\$ Var.
Multi-Year Funding								
Adult Basic Education Association	MYF SE-1	92.0	\$ 5,250	-	\$ 5,150	\$ 5,150	(1.9%)	(\$100)
Dundas Cactus Parade Inc.	MYF SE-2	84.0	\$ 5,672	1,066	\$ 12,323	\$ 5,784	2.0%	\$112
Canadian International Tattoo Association	MYF SE-3	82.5	\$ 36,400	-	\$ 35,000	\$ 35,000	(3.8%)	(\$1,400)
Dundas Cactus Festival Association	MYF SE-4	81.5	\$ 11,903	3,197	\$ 20,000	\$ 15,100	26.9%	\$3,197
Ancaster Agricultural Society	MYF SE-5	81.0	\$ 5,020	1,020	\$ 50,000	\$ 5,332	-6.2%	\$312
Winona Peach Festival Organizers	MYF SE-6	80.0	\$ 67,600	-	\$ 95,000	\$ 67,600	0.0%	\$0
Applications								
Rotary Clubs of Waterdown and Flamborough	SE-7	90.0	\$ 4,000	-	\$ 30,000	\$ 4,000	0.0%	\$0
Super Crawl ⁶	SE-8	89.0	\$ 6,012	2,618	\$ 100,000	\$ 2,618	(56.5%)	(\$3,394)
Green Venture	SE-9	82.5	\$ 4,000	4,894	\$ 4,000	\$ 6,942	73.5%	\$2,942
Rockton Agricultural Society	SE-10	79.5	\$ 6,282	2,076	\$ 5,000	\$ 6,691	6.5%	\$409
Festitalia Corporation	SE-11	73.5	\$ 15,192	-	\$ 15,200	\$ 15,192	0.0%	\$0
Hamilton and Labour District Council	SE-12	69.5	\$ 11,857	2,058	\$ 11,857	\$ 12,445	5.0%	\$588
Runners Den	SE-13	68.0	\$ 568	863	\$ 6,000	\$ 863	51.8%	\$294
Rotary Club of Dundas	SE-14	67.0	\$ 1,300	-	\$ 1,079	\$ 1,079	(17.0%)	(\$221)
Lynden Canada Day Committee	SE-15	64.0	\$ 2,598	890	\$ 4,500	\$ 2,966	14.2%	\$368
Hamilton City Kidz	SE-16	64.0	\$ -	2,952	\$ 60,000	\$ 2,952		\$2,952
The Hamilton Around the Bay Race Inc	SE-17	61.0	\$ 16,671	2,623	\$ 30,000	\$ 17,701	6.2%	\$1,030
Hamilton Folk Arts Heritage Council	SE-19	59.0	\$ 53,040	-	\$ 92,460	\$ 53,040	0.0%	\$0
Hamilton Scout/Guide Parade Committee	SE-20	58.0	\$ 1,276	2,232	\$ 5,000	\$ 2,232	74.9%	\$956
Hamilton Professional Firefighters Association ³	SE-21	57.0	\$ 2,651	1,522	\$ 9,025	\$ 2,737	3.2%	\$86
Shalom Village - The Hannuka Hustle	SE-22	55.0	\$ -	160	\$ 1,600	\$ 160		\$160
Dundas BIA	SE-23	54.5	\$ 15,646	5,369	\$ 16,000	\$ 20,426	30.6%	\$4,780
Volunteer Hamilton ⁵	SE-24	54.0	\$ 1,040	-	\$ 1,115	\$ 936	(10.0%)	(\$104)
Beam Education Community Center	SE-25	53.0	\$ 1,020	-	\$ 36,856	\$ 1,020	0.0%	\$0
India Canada Society	SE-26	53.0	\$ 3,615	-	\$ 5,000	\$ 3,615	0.0%	\$0
Locke Street Merchants Association	SE-27	53.0	\$ 6,199	5,090	\$ 15,600	\$ 6,567	5.9%	\$368
Ancaster Heritage Days ²	SE-28	51.5	\$ 19,358	-	\$ 19,000	\$ 19,358	0.0%	\$0
Binbrook Agricultural Society	SE-29	50.0	\$ 2,500	1,198	\$ 2,500	\$ 2,500	0.0%	\$0
Comunita Racalmutese Maria SS Del Monte Ontario Ltd.	SE-30	46.0	\$ 2,319	1,521	\$ 10,000	\$ 3,128	34.9%	\$809
Stoney Creek Flag Day Festival	SE-31	44.0	\$ 4,920	1,773	\$ 5,000	\$ 5,655	14.9%	\$735
Stoney Creek Santa Claus Parade	SE-32	43.0	\$ 2,750	2,791	\$ 4,000	\$ 3,485	26.7%	\$735
Ottawa Street BIA	SE-33	42.5	\$ 246	246	\$ 3,000	\$ 246	0.0%	\$0
St. Anthony's Feast Committee	SE-34	39.0	\$ 423	423	\$ 15,000	\$ 423	0.0%	\$0
Flamborough Santa Claus Parade Committee	SE-35	38.5	\$ 5,947	2,189	\$ 5,947	\$ 5,947	0.0%	\$0
Hamilton Santa Claus Parade Committee ⁷	SE-36	38.0	\$ 19,947	8,450	\$ 19,947	\$ 22,300	11.8%	\$2,353
Hamilton-Wentworth Catholic District School Board	SE-37	28.0	\$ 976	1,258	\$ 4,000	\$ 1,258	28.9%	\$282
Hamilton Wentworth District School Board (Ancaster High School)	SE-38	19.0	\$ -	4,413	\$ 6,976	\$ 4,413		\$4,413
Concession Street BIA - Music in the City ⁴			\$ 1,800	-	\$ -	\$ 1,620	(10.0%)	(\$180)

2012 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Page	2012	2011	TOTAL ERCS	2012	2012	2012/11	
	No.	Rating	TOTAL Grant Paid		Applicant Requested	TOTAL Recomd (incl ERCS)	% Var.	\$ Var.
Concession Street BIA - Comfest ⁴			\$ 1,404	-		\$ 1,264	(10.0%)	(\$140)
Vet Events								
Ancaster Remembrance Day			\$ 357	1,095	\$ -	\$ 1,095	206.8%	\$738
Remembrance Day (Dundas Legion)			\$ 386	862	\$ -	\$ 862	123.6%	\$477
Hamilton Remembrance Day			\$ 385	1,632	\$ -	\$ 1,632	324.0%	\$1,247
Stoney Creek Remembrance Day			\$ 474	702	\$ -	\$ 702	48.0%	\$227
Waterdown Remembrance Day			\$ 482	644	\$ -	\$ 644	33.4%	\$161
New Applications in 2012								
McMaster University	SE-39	87	\$ -	-	\$ 4,500	\$ 3,600		\$3,600
The Hamilton LGBTQ Parade	SE-40	78.0	\$ -	-	\$ 5,000	\$ 3,000		\$3,000
Hispanic Fraternity Association	SE-41	77.5	\$ -	-	\$ 5,000	\$ 3,000		\$3,000
Downtown Hamilton BIA	SE-42	71.5	\$ -	-	\$ 12,500	\$ 3,000		\$3,000
Ancaster Heritage Village BIA - Films at Fieldcote	SE-43	64	\$ -	-	\$ 12,778	\$ 2,000		\$2,000
Living Rock Ministries	SE-44	63	\$ -	-	\$ 30,500	\$ 2,000		\$2,000
Concession Street BIA - Streetfest ³	SE-18	59.5	\$ -	-	\$ 6,000	\$ 6,000		\$6,000
Paris Ancaster Bicycle Race	SE-45	57	\$ -	-	N/A	\$ -		\$0
Hamilton Signals Association	SE-46	55.5	\$ -	-	\$ 8,000	\$ -		\$0
Ancaster Heritage Village BIA - Ancaster Farmers' Market	SE-47	56	\$ -	-	\$ 9,643	\$ 3,000		\$3,000
Friends of the HMCS Haida	SE-48	55	\$ -	-	\$ 12,000	\$ -		\$0
Hamilton St. John Ambulance	SE-49	52	\$ -	-	\$ 14,100	\$ -		\$0
International Village BIA ²	SE-50	47	\$ -	-	\$ 20,000	\$ -		\$0
Church of St. Anthony of Padua	SE-51	36	\$ -	-	\$ 10,000	\$ -		\$0
No Grant in 2012								
Canadian International Tattoo Association Inc. (Recognition of our Soldiers Parade & Reception)			\$ 5,000	-	\$ -	\$ -	(100.0%)	(\$5,000)
City of Waterfalls Festivals & Events Inc.			\$ -	361	\$ -	\$ -		\$0
Hamilton Carnival Cultural Committee ¹			\$ 31,840	1,869	\$ -	\$ -	(100.0%)	(\$31,840)
Hamilton Waterfront Trust (Wingfest)			\$ -	-	\$ -	\$ -		\$0
Stewart Memorial Church			\$ -	521	\$ -	\$ -		\$0
Ancaster Heritage Days ²			\$ -	1,373	\$ -	\$ -		\$0
Westdale Village BIA (now Kidsfest)			\$ -	260	\$ -	\$ -		\$0
Westdale Village BIA (now Westfest)			\$ -	407	\$ -	\$ -		\$0
Totals			\$ 386,326	72,618	\$ 913,156	\$ 400,278	3.6%	\$13,952

ERCS Transitioned to Special Events Category:

Fire (2006), HSR (2010), Traffic (2011), Roads (2012) & Police (2013)

2012 COMMUNITY PARTNERSHIP PROGRAM

SPECIAL EVENTS - CASH GRANTS

58201-604005

ERCS shown

DNA = Did not apply

APPLICANT	Page No.	2012 Rating	2011 TOTAL Grant Paid	TOTAL ERCS	2012 Applicant Requested	2012 TOTAL Recomd (incl ERCS)	2012/11 % Var.	\$ Var.
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¹ Per GSC Report 12-001, Mardi Gras event not taking place in 2012; retains its ranking and funding status at 2011 amounts - \$32,796.05 (incl. HSR, Traffic & Roads) and \$3,927.50 (pro-rated from \$5578.13) for police. Event will return in 2013

² Per GSC Report 12-001, Ancaster Heritage Days - all ERCS - Traffic (\$637.63), Roads (\$735.42) & Police (\$4,137.99 - pro-rated from \$5,877.09) are suspended for 2012 and reinstated for 2013 as the event cannot take place in 2012 due to road construction

³ Did not apply since 2008

⁴ Application received March 30, 2012. Will be assessed in accordance with our late policy

⁵ Application withdrawn - Oktoberfest

⁶ Received \$60k from Planning & Ec Dev

⁷ Owes for Road bill \$2452.60-\$1470=\$982.60 (as at April 16th)

⁸ Amended (Late)

2012 COMMUNITY PARTNERSHIP PROGRAM

RECREATION AND SPORTS

58201-606110

DNQ = Did not qualify

DNA = Did not apply

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Applications							
Royal Hamilton Yacht Club Learn to Sail Program ^{1,2}	SPT-1	84	\$ -	\$ 2,500	\$ 2,100		\$2,100
Hamilton Aquatic Club	SPT-3	72	\$ 2,000	\$ 10,000	\$ 3,000	50.0%	\$1,000
Sport Hamilton ²	SPT-4	72	\$ 1,350	\$ 2,000	\$ 1,250	(7.4%)	(\$100)
Hamilton Basketball Association ¹	SPT-5	63	\$ -	\$ 12,960	\$ 4,100		\$4,100
North End Baseball and Sports Association	SPT-6	61	\$ 4,000	\$ 5,000	\$ 2,500	(37.5%)	(\$1,500)
New Applications in 2012							
Hamilton Gymnastics Academy Outreach Program	SPT-2	80	\$ -	\$ 7,120	\$ 4,800		\$4,800
Hamilton Jr. Bulldogs Minor Hockey Assoc.-STEVA ³	SPT-7	DNQ	\$ -	\$ 4,000	\$ -		\$0
No Grant in 2012							
Hamilton Skating Club			\$ 2,000	\$ -	\$ -	(100.0%)	(\$2,000)
Scott Park Minor Hockey Assoc			\$ 3,325	\$ -	\$ -	(100.0%)	(\$3,325)
Hamilton Challenger Baseball			\$ 3,600	\$ -	\$ -	(100.0%)	(\$3,600)
Totals			\$ 16,275	\$ 43,580	\$ 17,750	9.1%	\$1,475

¹ Did not apply in 2011

² Late app

³ DNQ - Capital request

2012 COMMUNITY PARTNERSHIP PROGRAM

CULTURE

58201-606005

DNQ = Did not qualify, DNR = Did not rate

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var	\$ Var.
Multi-year Funded							
Dundas Historical Society Museum	MYF CUL-1	97	\$ 5,000	\$ 7,000	\$ 5,000	0.0%	\$0
Dundas Valley School of Art	MYF CUL-2	93	\$ 26,809	\$ 32,000	\$ 26,809	0.0%	\$0
McMaster Children's Centre	MYF CUL-3	93	\$ 8,014	\$ 10,149	\$ 8,014	0.0%	\$0
Hamilton Printmakers Arts Association - Road Sign Project	MYF CUL-4	93	\$ 5,000	\$ 15,000	\$ 5,000	0.0%	\$0
The Factory: Hamilton Media Arts Centre-Factory Works Screening Series	MYF CUL-5	91	\$ 5,407	\$ 6,000	\$ 5,407	0.0%	\$0
The Factory: Hamilton Media Arts Centre - Media Arts Bootcamp	MYF CUL-6	90	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	\$0
Dundas Art & Craft Association - Carnegie Gallery	MYF CUL-7	89	\$ 12,989	\$ 20,000	\$ 12,989	0.0%	\$0
Bruce Trail Conservancy	MYF CUL-8	88	\$ 5,200	\$ 19,680	\$ 5,200	0.0%	\$0
Bach Elgar Choral Society	MYF CUL-9	87	\$ 18,544	\$ 26,500	\$ 18,544	0.0%	\$0
Hamilton Artists Inc.	MYF CUL-10	87	\$ 27,315	\$ 40,000	\$ 27,315	0.0%	\$0
Hamilton Printmakers Art Association - Art Education Program	MYF CUL-11	87	\$ 4,917	\$ 15,000	\$ 4,917	0.0%	\$0
Stoney Creek Battlefield House - House Guard	MYF CUL-12	86	\$ 2,184	\$ 3,705	\$ 2,184	0.0%	\$0
Hamilton Festival Theatre Company	MYF CUL-13	85	\$ 5,356	\$ 10,000	\$ 5,356	0.0%	\$0
Living Rock Ministries	MYF CUL-14	84	\$ 4,857	\$ 5,000	\$ 4,857	0.0%	\$0
Chamber Music Hamilton	MYF CUL-15	82	\$ 3,120	\$ 4,000	\$ 3,120	0.0%	\$0
Hamilton Youth Steel Orchestra (HYSO)	MYF CUL-16	82	\$ 4,649	\$ 12,300	\$ 4,649	0.0%	\$0
Applications							
The John Laing Singers *	CUL-17	94	\$ 1,500	\$ 15,000	\$ 3,000	100.0%	\$1,500
Hamilton Literacy Festival Association	CUL-19	89	\$ 1,891	\$ 4,000	\$ 2,101	11.1%	\$210
Ancaster Society for Performing Arts	CUL-21	87	\$ 5,508	\$ 10,000	\$ 6,120	11.1%	\$612
Hamilton Concert Band	CUL-22	86	\$ 874	\$ 3,000	\$ 874	0.0%	\$0
Falun Dafa Association of Hamilton	CUL-23	86	\$ 2,025	\$ 50,000	\$ 2,250	11.1%	\$225
Culture for Kids in the Arts - Artasia	CUL-24	86	\$ 4,000	\$ 5,000	\$ 4,000	0.0%	\$0
Dundas Valley Orchestra	CUL-25	85	\$ 1,574	\$ 2,000	\$ 1,574	0.0%	\$0
Symphony-on-the-Bay *	CUL-26	84	\$ 6,022	\$ 15,000	\$ 12,044	100.0%	\$6,022
Hamilton All Star Jazz Band ⁴	CUL-27	84	\$ -	\$ 10,000	\$ 4,015		\$4,015
Conquerer II Drum and Bugle Corps	CUL-29	82	\$ 10,601	\$ 11,000	\$ 10,530	(0.7%)	(\$71)
Hamilton Arts Council	CUL-30	81	\$ 28,111	\$ 30,000	\$ 28,111	0.0%	\$0
Mohawk College Community Choir *	CUL-31	81	\$ 1,049	\$ 4,000	\$ 2,098	100.0%	\$1,049
Afro-Canadian Caribbean Association of Hamilton & District	CUL-32	77	\$ 3,984	\$ 6,110	\$ 3,984	0.0%	\$0
Dundas Concert Band	CUL-33	76	\$ 2,106	\$ 2,400	\$ 2,340	11.1%	\$234
Immigrant Culture & Art Association - Emerging Immigrant Art & Culture in Hamilton	CUL-36	70	\$ 9,450	\$ 32,500	\$ 9,750	3.2%	\$300
The Malhar Group Music Circle of Ontario	CUL-37	68	\$ 3,400	\$ 3,500	\$ 3,400	0.0%	\$0
Hamilton Printmakers Arts Association - Art to Commerce	CUL-38	66	\$ 2,295	\$ 15,000	\$ 2,295	0.0%	\$0
Hamilton Folk Arts Heritage Council	CUL-40	63	\$ 4,710	\$ 7,000	\$ 4,710	0.0%	\$0
Workers Arts & Heritage Centre	CUL-41	63	\$ 16,058	\$ 45,000	\$ 16,058	0.0%	\$0
Hamilton Children's Choir ¹	CUL-44	58	\$ 1,484	\$ 2,500	\$ 1,484	0.0%	\$0
McMaster Museum of Art ¹	CUL-45	56	\$ 4,590	\$ 16,380	\$ 4,131	(10.0%)	(\$459)
Canadian Football Hall of Fame	CUL-46	50	\$ 5,150	\$ 10,000	\$ 5,150	0.0%	\$0
Canadian Ballet Youth Ensemble ^{1,2}	CUL-47	49	\$ 14,412	\$ 60,000	\$ -	(100.0%)	(\$14,412)
South Asian Heritage Association ¹	CUL-48	49	\$ 4,000	\$ 25,000	\$ 3,600	(10.0%)	(\$400)
Caribbean Potpourri Youth Support Program ¹	CUL-49	47	\$ 5,100	\$ 10,000	\$ 4,590	(10.0%)	(\$510)

2012 COMMUNITY PARTNERSHIP PROGRAM

CULTURE

58201-606005

DNQ = Did not qualify, DNR = Did not rate

APPLICANT	Page	2012	2011	2012	2012	2012/11	
	No.	Rating	Grant Paid	Applicant Requested	Recomd	% Var.	\$ Var.
Jewish Community Centre of Hamilton and Area ¹	CUL-50	42	\$ 2,700	\$ -	\$ 2,430	(10.0%)	(\$270)
The Federated Women's Intitutes of Ontario ¹	CUL-51	38	\$ -	\$ 2,943	\$ 2,649		\$2,649
<u>New Applications in 2012</u>							
Culture for Kids in the Arts - After School Program	CUL-18	90	\$ -	\$ 5,000	\$ 5,000		\$5,000
Immigrant Culture & Art Association - Hamilton Art Market	CUL-20	88	\$ -	\$ 37,000	\$ 4,000		\$4,000
Hamilton Academy of Performing Arts	CUL-28	83	\$ -	\$ 5,000	\$ 4,000		\$4,000
Hamilton Association for Residential and Recreational Redevelopment	CUL-34	75	\$ -	\$ 8,208	\$ -		\$0
Shalom Village	CUL-35	73	\$ -	\$ 8,500	\$ -		\$0
McMaster Musical Theatre ¹	CUL-39	64	\$ -	\$ 5,000	\$ -		\$0
Dundas Little Theatre	CUL-43	59	\$ -	\$ 10,000	\$ -		\$0
<u>No Grant in 2012</u>							
The Kaleidoscope Singers	CUL-42	60	\$ 178	\$ 357	\$ -	(100.0%)	(\$178)
Conqueror II Drum & Bugle - EPIC Percussion			\$ 2,317	\$ -	\$ -	(100.0%)	(\$2,317)
Conqueror II Drum & Bugle - Legacy Winter Guard			\$ 2,295	\$ -	\$ -	(100.0%)	(\$2,295)
The We Remember Project			\$ 3,645	\$ -	\$ -	(100.0%)	(\$3,645)
Theatre Aquarius ³			\$ 73,534	\$ -	\$ -	(100.0%)	(\$73,534)
Thirteenth (XIII) Regimental Foundation - Ceremonial Guard			\$ 2,000	\$ -	\$ -	(100.0%)	(\$2,000)
Totals			\$ 370,924	\$ 707,732	\$ 300,649	(18.9%)	(\$70,275)

* Significant changes to program

¹ Late Apps

² Owes HECFI \$48,899.56 (as of 3/19/2012); & Prop taxes \$98,354.09

³ Transferred to Boards & Agencies

⁴ Did not apply in 2011

2012 COMMUNITY PARTNERSHIP PROGRAM

COMMITTED / CONVENTION / UNALLOCATED / MISC / OTHER

APPLICANT	Page No.	2011 Grant Paid	2012 Base Budget Requested	2012 Recomd	2012/11	
					% Var.	\$ Var.
COMMITTED GRANTS						
BIA Christmas Lights Program	COMM-1	\$ 8,200		\$ 8,200	0.0%	\$0
Senior Ctr Tx Relief - Coronation ¹						\$0
Senior Ctr Tx Relief - Kiwanis	COMM-2	\$ 93,799		\$ 93,885	0.1%	\$86
Various Agricultural Groups (HWFA)	COMM-3	\$ 15,000		\$ 15,000	0.0%	\$0
Canusa Games	COMM-4	\$ 41,200		\$ 41,200	0.0%	\$0
Ancaster Horticultural Society	COMM-5	\$ 3,000		\$ 3,000	0.0%	\$0
Flamborough Horticultural Society	COMM-6	\$ 1,500		\$ 1,500	0.0%	\$0
Unallocated Committed		\$ -				\$0
Total		\$162,699	\$0	\$162,785	0.1%	\$86
UNALLOCATED GRANT FUNDS						
		\$ 44,355			(100.0%)	(\$44,355)
COMM. EQUIPMENT GRANTS PROG.						
		\$ 17,261		\$ 17,261	0.0%	\$0
COMMUNITY START-UPS						
		\$ 2,234		\$ 2,234	0.0%	\$0
LEGISLATIVE RECEPTIONS						
		\$ 4,061		\$ 4,061	0.0%	\$0
Events Road Closure Services						
		\$326,461	\$ 417,675	\$ 266,737	(18.3%)	(\$59,724)
Events Road Closure Services (GST)						
						\$0
MISCELLANEOUS GRANTS						
Grants Misc Expense - Advertising	COMM-7	\$ 5,000	\$5,000	\$ 5,000	0.0%	\$0
Total		\$5,000	\$5,000	\$5,000	0.0%	\$0

¹ Coronation Housing is now a part of City's Social Housing unit

2012 COMMUNITY PARTNERSHIP PROGRAM						
EVENT ROAD CLOSURE SERVICES - Police Estimates (as of February 24, 2012)						
2012 Police Estimates include HST and 15% Administration Fee/Event						
VETERANS EVENTS (20 events)	APPLICANT	Priority #	Month	2012 Event Date	2012 Estimates (pre-HST)	2012 Budget
23 (Ham) FieldAmb Church Parade (Canadian Forces)	23 (Ham) Fd Amb	1	11	November 11, 2012	666.40	753.09
Ancaster Remembrance Day	City of Hamilton	1	11	November 11, 2012	424.90	480.14
Annual Lions Head Monument Parade	Her Majesty's Army and Navv Veterans Society	1	6	June 3, 2012	999.60	1,129.55
Argyll and Sutherland Highlanders - Change of Command	Argyll and Sutherland Highlanders	1	10	Sunday, October 14, 2012	2,133.72	2,411.10
Argyll Church Parade	Argyll and Sutherland Highlanders (Canadian Forces)	1	10	October 21, 2012	1,366.79	1,544.47
Freedom of the City Military Parade	The Canadian Forces (31 Signal Regiment in 2012)	1	6	June 24, 2012	2,366.38	2,674.01
Dieppe Veterans Memorial Service	Dieppe Veterans Memorial Park Committee	1	8	August 19, 2012	424.90	480.14
Drumhead Service	Branch 58	1	8	August, 2012	999.60	1,129.55
East Hamilton Decoration Day	Branch 58	1	6	June 12, 2012	999.60	1,129.55
Hamilton Naval Veterans Annual Parade	Hamilton Naval Veterans Assoc.	1	7	July 1, 2012	999.60	1,129.55
Hamilton Remembrance Day Parade and Service	City of Hamilton	1	11	November 11, 2012	5,806.79	6,561.67
Hamilton Remembrance Day Service	City of Hamilton (Gore Park Cenotaph)	1	11	November 11, 2012	2,158.49	2,439.09
Polish Vets Parade (431 Krakow Wing)	Royal Canadian Air Force Association	1	11	November 11, 2012	999.60	1,129.55
Remembrance Day - West Hamilton Cenotaph	St George's Anglican Church	1	11	November 11, 2012	666.40	753.03
Remembrance Day Service (Stoney Creek)	Royal Canadian Legion Branch 622	1	11	November 11, 2012	1,366.79	1,544.47
Remembrance Day Service (Waterdown)	Royal Canadian Legion Branch 551	1	11	November 11, 2012	814.35	920.21
Royal Canadian Legion Branch 36 Church Parade	Royal Canadian Legion Branch 36	1	6	June 3, 2012	999.60	1,129.55
Royal Canadian Legion Branch 36 Remembrance Day (Dundas)	Royal Canadian Legion Branch 36	1	11	November 11, 2012	1,545.42	1,746.32
Royal Hamilton Light Infantry (RHLI) Church Parade	Royal Hamilton Light Infantry	1	4	April, 2012	2,133.72	2,411.10
Veterans Service League (VSL) Church Parade	Veterans Service League	1	5	May 6, 2012	999.60	1,129.55
2012 VETERANS EVENTS - TOTAL ESTIMATES					28,872.24	32,625.63
EVENT - 2012 APPLICATIONS	APPLICANT	Priority #	Month	2012 Event Date	2012 Estimates (pre-HST)	2012 Budget
2012 CAPPY RIDE	Community Child Abuse Council	2	7	July 8, 2012	4,442.68	3,128.04
Ancaster Fair	Ancaster Agricultural Society	3	9	Sept. 20, 21, 22, 23, 2012	8,789.15	6,188.34
Ancaster Old Mill Race	Ancaster Old Mill Race Cmte	5	6	June 5, 2012	9,041.09	6,365.73
Annual Scout/Guide Parade	Hamilton Scout/Guide Parade Committee	3	5	May 26, 2012	7,979.67	5,618.40
Around the Bay Road Race	Around the Bay Road Race Inc	4	3	March 25, 2012	24,517.45	17,262.46
Big Bike - August 9 Stoney Creek	Heart & Stroke Foundation	2	8	August 9, 2012	1,777.07	1,251.22
Big Bike - June 12 Lower Hamilton	Heart & Stroke Foundation	2	6	June 12, 2012	1,777.07	1,251.22
Boxing Day 10-Miler	Hamilton Harriers Running Club	5	12	Wednesday, December 26, 2012	8,007.89	5,638.27
Comunita Racalmutese (3 days)	Comunita Maria SS Del Monte	3	6	June 22,23,24, 2012	7,110.50	5,006.43
Concession Street Festival	Concession Street BIA	5	6	June 2, 2012	1,699.61	1,196.68
Corpus Christi Procession	St. Stanislaus Kostka Church	3	6	June 10, 2012	1,366.79	962.34
Dared-to-Tri Triathlon Duathlon	Ancaster High School	5 (No Letters Patent)	5	May 25, 2012	4,433.18	3,121.35
Dundas Cactus 5K	VR Pro	7	8	August 19, 2012	3,551.84	2,500.61
Dundas Cactus Festival	Dundas Cactus Festival Association	5 (No Letters Patent)	8	August 17, 18, 19, 2012	6,084.56	4,284.07
Dundas Cactus Parade	Dundas Cactus Parade Inc	5	8	August 16, 2012	5,503.56	3,874.99
Dundas International Buskerfest	Dundas BIA - International Buskerfest Committee	5	6	June 1, 2, 3, 2012	424.90	299.17
Easter Sunday Procession	St. Stanislaus Kostka Church	3	4	April 8, 2012	1,366.79	962.34
Espirito Santo Parade (Holy Spirit Parade)	Imandade De Santa Maria	5 (No Letters Patent)	5	May 27, 2012	1,366.79	962.34
Feast of St. Michael	St. Michael's Celebration Committee	3	5	May 6, 2012	999.60	703.81
Ghandi Peace Festival	India-Canada Society	3	9	September 29, 2012	1,699.99	1,196.94
Golden Horseshoe Motorcycle Ride For Dad	Golden Horseshoe Motorcycle Ride For Dad Hamilton Chapter	2	6	June 16, 2012	3,699.19	2,604.55
Good Friday Procession	Hellenic Community of Hamilton & District	3	4	April 13, 2012	1,366.79	962.34
Good Friday Road Race	Hamilton Cycling Club	5 (No Letters Patent)	4	April 6, 2012	13,518.27	9,518.06
Greek Independence Day Parade	Hellenic Community of Hamilton & District	3	3	March 25, 2012	999.60	703.81
Grupo de Romerios	St. Mary's Church	3	3	March 25, 2012	1,666.00	1,173.01
Hamilton Firefighters Chili Cook-Off	Hamilton Professional Firefighters Association	3	8	August 18, 2012	7,648.24	5,385.04
Hamilton Santa Claus Parade	Hamilton Santa Claus Parade	5 (No Letters Patent)	11	November 15, 2012	21,196.55	14,924.25
Hanukkah Hustle	Shalom Village	3	11	November 18, 2012	999.60	703.81
Hindu Samaj Anniversary Peace Walk	Hindu Samaj of Hamilton	3	9	September 15, 2012	999.60	703.81
Holy Friday Religious Procession	Panagia Greek Orthodox	3	4	April 13, 2012	1,366.79	962.34
Imperlo da Santissima Trindade (Celebration of the Holy Trinity)	The Portuguese Assoc. of Saint Michael The Archangel	5	6	Sunday, June 3, 2012	1,366.79	962.34
Labour Day Parade & Picnic	Hamilton and District Labour Council	5 (No Letters Patent)	9	September 3, 2012	9,466.86	6,655.51
Light the Way for Santa Parade	Flamborough/Waterdown Santa Claus Parade Committee	5 (No Letters Patent)	11	November 24, 2012	7,579.58	5,356.76

VETERANS EVENTS (20 events)	APPLICANT	Priority #	Month	2012 Event Date	2012 Estimates (pre-HST)	2012 Budget	
Locke Street Festival	Locke Street Merchants Association	5	9	September 8, 2012	566.54	398.89	
Lynden Canada Day Parade	Lynden Canada Day Committee	5 (No Letters Patent)	7	July 1, 2012	1,699.99	1,186.94	
McMaster Engineering Bus Pull	McMaster Engineering Society	5	9	September 7, 2012	999.60	703.81	
McMaster PJ Parade	McMaster Student Centre	5	9	September 5, 2012	2,033.19	1,481.54	
Moving Mountains	Cancer Assistance Program	2	5	May 6, 2012	424.90	299.17	
MS Walk - Hamilton	MS Society of Canada, Hamilton Chapter	2	4	April 22, 2012	1,304.88	818.75	
MS Walk - Stoney Creek	MS Society of Canada, Hamilton Chapter	2	4	April 22, 2012	849.80	598.33	
Oktoberfest	International Village BIA	5	9	September, 2012	0.00	0.00	
Open Streets Hamilton (June)	Green Venture on behalf of the Open Streets Hamilton Community Collaborative	5	6	June 24, 2012	1,912.06	1,346.28	
Open Streets Hamilton (September)	Green Venture on behalf of the Open Streets Hamilton Community Collaborative	5	9	September 23, 2012	3,824.12	2,692.62	
Our Lady of Fatima Candle Parade	St. Mary's Church	3	5	May 12, 2012	1,366.79	962.34	
Our Lady of the Angels Festival	St. Mary's Church	3	8	August 12, 2012	1,699.87	1,196.86	
Paris to Ancaster Bicycle Race	Paris to Ancaster Bicycle Race	5 (No Letters Patent)	4	April 15, 2012	9,222.23	6,493.27	
Pilgrimage	HWDCSB	5 (No Letters Patent)	10	Sunday, October 14, 2012	3,114.94	2,193.19	
Pride Parade	The Hamilton LGBTQ Community Wellness Centre (The Well)	5	6	Saturday, June 16, 2012	7,125.73	5,017.14	
Rail Trail	Cancer Assistance Program	2	9	Sunday, September 30, 2012	999.60	703.81	
Road 2 Hope	City Kidz	3	11	November 3, 4, 2012	25,204.14	17,745.95	
Rockton World's Fair	Rockton Agricultural Society	5	10	Oct. 5, 6, 7, 8, 2012	8,885.36	6,256.06	
Santa Liberata	Figlinesi Association	3	9	September 16, 2012	999.60	703.81	
Sikh Martyrdom Day Parade	Gursikh Sangat Hamilton-Wentworth	3	6	Sunday, June 24, 2012	3,341.88	2,352.89	
Slainte St. Patrick's Day 5K	Slainte Irish Pub	6	3	March 10, 2012	4,930.99	3,471.85	
Slainte Summer Classic 5K	Slainte Irish Pub	6	8	August 25, 2012	4,930.99	3,471.85	
St. Anthony's Feast	St. Anthony's Feast Committee	3	6	June 17, 2012	3,449.42	2,428.70	
St. Cecilia Parade	Banda Portuguesa de Hamilton	5	9	September 16, 2012	1,366.79	962.34	
St. Gabriel Feast	Church of St. Anthony of Padua	3	8	August 26, 2012	3,095.44	2,179.47	
St. John the Baptist Celebration	Associaçao de Sao Joao	5	6	June 23, 24, 2012	1,822.65	1,283.60	
St. Peter's Festival	St. Peters Festival (Imandade De Sao Pedro)	5 (No Letters Patent)	7	July 8, 2012	1,822.65	1,283.60	
Stoney Creek Flag Day	Stoney Creek Canada Flag Day Festival Committee	5 (No Letters Patent)	5	May 26, 2012 or June 2, 2012	4,692.21	3,303.78	
Stoney Creek Santa Claus Parade	Stoney Creek Santa Claus Parade	5 (No Letters Patent)	12	December 1, 2012	5,931.41	4,176.24	
Super Crawl	Super Crawl	4	9	Sept. 14, 15, 2012	18,597.89	13,094.56	
Take Back the Night	SACHA	2	9	September 20, 2012	1,699.99	1,196.94	
Terry Fox Run - Dundas	The Terry Fox Foundation	2	9	September 16, 2012	1,699.99	1,196.94	
Terry Fox Run - Waterdown	The Terry Fox Foundation	2	9	September 16, 2012	1,699.99	1,196.94	
Winona Beach Festival	Winona Beach Festival	5	8	Aug. 24, 25, 26, 2012	9,347.84	6,847.84	
Santa Hamilton Race	VR Pro	7	11	Sunday, November 25, 2012	2,641.49	1,859.84	
Ancaster Heritage Days Parade (event not occurring in 2012 due to road construction - reinstate for 2013)	Ancaster Heritage Day Committee	5	6	N/A	5,877.09	4,187.99	
Hamilton Mardi Gras Carnival Parade (event not taking place in 2012)	Hamilton Carnival Cultural Committee	N/A	N/A	N/A	5,578.13	3,927.50	
2012 ERCS EVENT APPLICATIONS - TOTAL ESTIMATES						328,574.23	234,111.59
						357,446.47	266,737.13
						269,671.00	= Budget 2012
						32,625.63	= Priority 1's
						231,345.37	= Remainder
							= Pro-rated estimates
						328,574.23	= Pro-rata %
						70.4689%	
NEW - 2012 (DID NOT QUALIFY)							PRO-RATED (incl HST)
Enbridge Ride to Conquer Cancer	The Princess Margaret Hospital Foundation-Ride Conquer Cancer	DNQ	6	June 9, 10, 2012	60,228.04	0.00	
Did not qualify as the event benefits The Princess Margaret Hospital in Toronto, not a hospital located in Hamilton.							
						417,674.51	

