

**CITY OF HAMILTON
MOTION**

9.2

Committee Date: June 4, 2012

MOVED BY COUNCILLOR DUVALL.....

SECONDED BY COUNCILLOR

9.2 Glanbrook Capital Budget Reappropriation (Ward 11)

Whereas, the original Glanbrook Sports Complex Master Plan (2006) identified a soccer field expansion to support the growing needs of the Glanbrook Youth Soccer and in recent years the potential for participation by the citywide Hamilton Sparta Soccer Club at the Glanbrook Sports Complex and;

Whereas, the Hamilton Sparta Soccer Club involvement has now been scaled back due to the Glanbrook Youth Soccer focusing on community soccer at the Glanbrook Sports Complex and;

Whereas, the original Glanbrook Sports Complex Master Plan (2006) recommended increasing the number of soccer fields, the recent data information related to the Community Services Department – Recreation Division’s Outdoor Recreation Facilities & Sports Field Provision Plan (CS11064(a), has determined, through consultation, that the proposed soccer field programming needs of the Glanbrook Sports Complex Master Plan of 2006 be reduced thereby allowing for current funding of the Glanbrook Sports Complex Park to be distributed elsewhere within the Glanbrook area;

Therefore:

- (a) That staff be directed to re-appropriate funding from the existing Project ID 4400656513 Glanbrook Sports Complex Park (\$780,000) to the following new project “Fairgrounds Community Park” in the amount of \$550,000 (including \$25,000 towards associated operational costs) to fund enhanced active park/recreational opportunities which include; a community level spray pad, multi-purpose court and other amenities at Fairgrounds Community Park (Fall Fair Way and Binbrook Road);

- (b) That the remainder \$230,000 in funding, allotted to Project ID 4400656513 Glanbrook Sports Complex Park, be transferred to the Glanbrook Capital Reserve Account 108033 less \$27,500 representing 12% of the project financing that originated from city-wide DC reserves be returned to the DC Reserve Account 110316;
- (c) That staff be directed to report back to the Public Works Committee with recommendations for park development / redevelopment opportunities in the Mount Hope Area of Glanbrook (Ward 11).