

CITY OF HAMILTON

MOTION

COUNCIL DATE: July 12, 2012

MOVED BY COUNCILLOR R. POWERS.....

SECONDED BY COUNCILLOR

- (a) That Item 9(e)(i) of the Audit, Finance & Administration Committee Report 12-005, be amended by deleting the number "\$3,148,341" and replacing it with the number \$3,095,301 to read as follows:

9. Grants Sub-Committee Report 12-002 (Item 8.2)

**(e) 2012 Community Partnership Program (GRA12006) (City Wide)
(Item 5.4)**

- (i) That the 2012 Community Partnership Program recommended funding allocation, in the amount of \$3,095,301, (as outlined in the attached Appendix "D" to Report 12-005), be approved;

- (b) That Appendix "D" to Item 9 of the Audit, Finance & Administration Committee Report 12-005, be amended by deleting the amount of "\$53,040" from the Special Events – Cash Grants Category (SE-19 – Hamilton Folk Arts Heritage Council), under the "2012 Total Recommended" column, and replacing it with the amount of "\$0" (affected page attached hereto).

APPLICANT	Page	2012	2011		2012	2012	2012	2012/11	
	No.	Rating	TOTAL Grant Paid	TOTAL ERCS	Applicant Requested	Cash Grant Recomd	TOTAL Recomd (incl ERCS)	% Var.	\$ Var.
<u>Multi-Year Funding</u>									
Adult Basic Education Association	MYF SE-1	92.0	\$ 5,250	-	\$ 5,150	\$5,150	\$ 5,150	(1.9%)	(\$100)
Dundas Cactus Parade Inc.	MYF SE-2	84.0	\$ 5,672	1,066	\$ 12,323	\$4,719	\$ 5,784	2.0%	\$112
Canadian International Tattoo Association	MYF SE-3	82.5	\$ 36,400	-	\$ 35,000	\$35,000	\$ 35,000	(3.8%)	(\$1,400)
Dundas Cactus Festival Association	MYF SE-4	81.5	\$ 11,903	3,197	\$ 20,000	\$11,903	\$ 15,100	26.9%	\$3,197
Ancaster Agricultural Society	MYF SE-5	81.0	\$ 5,020	1,020	\$ 50,000	\$4,000	\$ 5,332	6.2%	\$312
Winona Peach Festival Organizers	MYF SE-6	80.0	\$ 67,600	-	\$ 95,000	\$67,600	\$ 67,600	0.0%	\$0
				-					
				-					
<u>Applications</u>									
Rotary Clubs of Waterdown and Flamborough	SE-7	90.0	\$ 4,000	-	\$ 30,000	\$4,000	\$ 4,000	0.0%	\$0
Super Crawl ⁶	SE-8	89.0	\$ 6,012	2,618	\$ 100,000	\$5,231	\$ 2,618	(56.5%)	(\$3,394)
Green Venture	SE-9	82.5	\$ 4,000	4,894	\$ 4,000	\$2,048	\$ 6,942	73.5%	\$2,942
Rockton Agricultural Society	SE-10	79.5	\$ 6,282	2,076	\$ 5,000	\$4,500	\$ 6,691	6.5%	\$409
Festitalia Corporation	SE-11	73.5	\$ 15,192	-	\$ 15,200	\$15,192	\$ 15,192	0.0%	\$0
Hamilton and Labour District Council	SE-12	69.5	\$ 11,857	2,058	\$ 11,857	\$10,387	\$ 12,445	5.0%	\$588
Runners Den	SE-13	68.0	\$ 568	863	\$ 6,000	\$0	\$ 863	51.8%	\$294
Rotary Club of Dundas	SE-14	67.0	\$ 1,300	-	\$ 1,079	\$1,079	\$ 1,079	(17.0%)	(\$221)
Lynden Canada Day Committee	SE-15	64.0	\$ 2,598	890	\$ 4,500	\$2,076	\$ 2,966	14.2%	\$368
Hamilton City Kidz	SE-16	64.0	\$ -	2,952	\$ 60,000	\$0	\$ 2,952		\$2,952
The Hamilton Around the Bay Race Inc	SE-17	61.0	\$ 16,671	2,623	\$ 30,000	\$15,077	\$ 17,701	6.2%	\$1,030
Hamilton Folk Arts Heritage Council	SE-19	59.0	\$ 53,040	-	\$ 92,460	\$26,520	\$ 0	(100.0%)	(\$53,040)