



Hamilton

CITY OF HAMILTON

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT
Economic Development Division

TO: Mayor and Members General Issues Committee	WARD(S) AFFECTED: WARD 12
COMMITTEE DATE: November 21, 2012	
SUBJECT/REPORT NO: Ancaster Business Improvement Area (B.I.A.) - Proposed Budget and Schedule of Payment for 2013 (PED12222) (Ward 12)	
SUBMITTED BY: Tim McCabe General Manager Planning and Economic Development Department	PREPARED BY: Eileen Maloney (905) 546-2632
SIGNATURE:	

RECOMMENDATIONS:

- a) That the 2013 Operating Budget for the Ancaster B.I.A. (attached as Appendix "A" to Report PED12222), in the amount of \$115,120, be approved;
- b) That the levy portion of the Operating Budget for the Ancaster B.I.A., in the amount of \$93,300, be approved;
- c) That the General Manager of Finance and Corporate Services be authorized and directed to prepare the requisite by-law pursuant to Section 208, The Municipal Act, 2001, to levy the 2013 Budget, as referenced in sub-section (b), above;
- d) That the following schedule of payments for 2013 be approved:

January	\$23,325
April	\$23,325
July	\$23,325
October	\$23,325

SUBJECT: Ancaster Business Improvement Area (B.I.A.) - Proposed Budget and Schedule of Payment for 2013 (PED12222) (Ward 12) - Page 2 of 3

Note: Assessment appeals may be deducted from the levy payments.

EXECUTIVE SUMMARY

This Report deals with the approval of the 2013 budget and schedule of payments for the Ancaster B.I.A.

Alternatives for Consideration – Not Applicable.

FINANCIAL / STAFFING / LEGAL IMPLICATIONS (for Recommendation(s) only)

Financial: The \$115,120 is derived from the following: \$93,300 through levying the members of the Ancaster B.I.A. and \$21,820 from monies remaining in the Ancaster B.I.A.'s bank account. There is no cost to the City of Hamilton for any part of the operating budget.

Staffing: There are no staffing implications.

Legal: The Municipal Act, 2001, Section 205, Sub-section (2) dictates that City Council must approve budgets of B.I.A.s.

HISTORICAL BACKGROUND (Chronology of events)

At its Annual General Meeting held on October 15, 2012, the Ancaster B.I.A. Board of Management presented its proposed budget for 2013. The process followed to adopt the Ancaster B.I.A.'s Budget was in accordance with the B.I.A.'s procedure by-law.

POLICY IMPLICATIONS

Not applicable.

RELEVANT CONSULTATION

Not applicable.

ANALYSIS / RATIONALE FOR RECOMMENDATION

(include Performance Measurement/Benchmarking Data, if applicable)

Not applicable.

SUBJECT: Ancaster Business Improvement Area (B.I.A.) - Proposed Budget and Schedule of Payment for 2013 (PED12222) (Ward 12) - Page 3 of 3

ALTERNATIVES FOR CONSIDERATION:

(include Financial, Staffing, Legal and Policy Implications and pros and cons for each alternative)

Not applicable.

CORPORATE STRATEGIC PLAN (Linkage to Desired End Results)

Focus Areas: 1. Skilled, Innovative and Respectful Organization, 2. Financial Sustainability, 3. Intergovernmental Relationships, 4. Growing Our Economy, 5. Social Development, 6. Environmental Stewardship, 7. Healthy Community

Growing Our Economy

- ◆ B.I.A. initiatives help retain and attract businesses

Healthy Community

- ◆ B.I.A. members are involved in developing and implementing local solutions

APPENDICES / SCHEDULES

Appendix "A" to Report PED12222 – Proposed 2013 Budget.

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APPENDIX "A" TO REPORT PED12222

ANCASTER BUSINESS IMPROVEMENT AREA (BIA)

PROPOSED 2013 BUDGET

Aesthetics	\$ 19,000
Street Planning Consultant	\$ 15,000
Marketing	\$ 25,000
General Initiatives	\$ 10,000
Administration	
Executive Director	\$ 31,000
Office	\$ 14,120
TOTAL	<u>\$115,120</u>