

CITY OF HAMILTON  
M O T I O N

General Issues Committee Date: May 1, 2013

**MOVED BY COUNCILLOR T. JACKSON .....**

**SECONDED BY COUNCILLOR .....**

**Hamilton Waterfront Trust 2013 Capital Funding**

That the \$1 million in unallocated West Harbour and Waterfront Initiatives Capital Funding contained within the Council-approved 2013 Tax-Supported Capital Budget (FCS12096) be allocated to the Hamilton Waterfront Trust, subject to the following:

- (a) That the funding be used for the projects contained in Appendix "A" attached hereto;
- (b) That the Hamilton Waterfront Trust provide the City with a detailed transaction listing related to all claims.

## Appendix to Motion - Hamilton Waterfront Trust 2013 Capital Budget

1. Building Addition Budget increase (Warm-up area and washrooms for rink and restaurant, City Building leased to HWT) – (Original Budget approved in May 2012, \$1.4m)
  - Original Budget estimate didn't factor in complexities re; addition to an angled building, hydro, electrical and construction
  - \$150,000 required (\*Note 1)
2. Ice Rink Lighting
  - Foundations are in place
  - 12 lights in total
  - Aluminum poles 9 m tall
  - \$ 55,000
3. Stage / Ice Rink Sound System
  - Speakers mounted on stage roof
  - Speakers mounted on 6 ice rink light poles
  - System operated from Mechanical Building
  - \$ 40,000
4. Winter Light Display
  - Setup organization (volunteer) to operate/manage winter waterfront light display
  - Increase the number of light displays from 7 in 2008/9
  - Improve infrastructure to facilitate light display
  - \$ 70,000
5. Site Improvements
  - Replace and add new signage
  - Replace & add new site furniture (benches & receptacles)
  - \$ 40,000
6. Parking Area Improvements (City Lands (Adjacent to Parks Canada Building) – Not included in City's 10-year Capital Forecast)
  - Improve gravel parking & garbage area
  - Improve pedestrian access
  - \$ 70,000 (\*Note 2)
7. Engineering Design for Sewage System (Pier 7 & 8)
  - \$ 150,000
8. Construction of Sewage Station and connection to existing Sewers on pier 8 (Phase 1)
  - \$ 425,000
  - (Phase 2 = \$1,075,000, Total both phases = \$1,500,000)
  - Phase 2 to be completed as additional funding becomes available. Currently scheduled for 2014 but can be completed earlier if additional funding (>\$425k) becomes available.

Total \$1,000,000 (Notes 1 & 2 denote additional projects to Appendix D which was received by Council during Capital Budget deliberations on December 11, 2012 (FCS12096))