



MOTION

Committee Date: May 1, 2013

MOVED BY COUNCILLOR T. WHITEHEAD.....

SECONDED BY COUNCILLOR.....

Area Rating Special Capital Re-Investment Reserve Funded Projects

- (a) That \$150,000 from Reserve #108058 – Ward 8 Area Rating Special Capital Reinvestment Reserve – be utilized to partially fund the purchase of 220 Cranbrook Drive/20 Gemini Drive (St. Catherine of Siena Catholic Elementary School) and be transferred to Reserve #104090 – Parkland Dedication Fee to facilitate such purchase;
- (b) That \$115,000 from Reserve #108058 – Ward 8 Area Rating Special Capital Reinvestment Reserve – be utilized to fund design work required for the installation of a splash pad at Buchanan Park;
- (c) That \$200,000 from Reserve #108058 – Ward 8 Area Rating Special Capital Reinvestment Reserve – be utilized to fund sidewalk replacement in various locations throughout Ward 8;
- (d) That the operating impacts relating to Buchanan Splash Pad referenced in subsection (b), amounting to \$6,000 annually and 0.33 FTEs when fully implemented, be approved and incorporated into future Tax-Supported Operating Budgets;
- (e) That the General Manager of Public Works be authorized to prepare, advertise and award tenders as required for the above-noted works.