

**CITY OF HAMILTON**

**CORPORATE SERVICES DEPARTMENT**  
**Financial Planning & Policy Division**

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| <b>TO:</b> Mayor and Members<br>General Issues Committee                                       | <b>WARD(S) AFFECTED:</b> CITY WIDE  |
| <b>COMMITTEE DATE:</b> November 20, 2013   |   |
| <b>SUBJECT/REPORT NO:</b><br>2014 Tax Supported User Fees (FCS13079) (City Wide)               |   |
| <b>SUBMITTED BY:</b><br>Mike Zegarac<br>Acting General Manager<br>Finance & Corporate Services | <b>PREPARED BY:</b><br>T. Hewitson (905) 546-2424 ext 4159<br>M. Di Santo (905) 546-2424 ext 6247 |
| <b>SIGNATURE:</b>  |   |

**RECOMMENDATION**

- (a) That the 2014 User Fees contained in Appendix "A" to Report FCS13079 "2014 Tax Supported User Fees" be approved and implemented;
- (b) That the City Solicitor & Corporate Counsel be authorized and directed to prepare all necessary by-laws, for Council approval, for the purposes of establishing the user fees contained within this report;
- (c) That, subject to the approval of the 2014 User Fees as contained in Appendix "A" to Report FCS13079 "2014 Tax Supported User Fees", By-law No. 02-284 "To Establish Fees for Fire Prevention and Suppression Services" be repealed as of December 31, 2013.

**EXECUTIVE SUMMARY**

Similar to prior years, the 2014 User Fees are being considered in advance of the main budget deliberations. This allows for a more predictable revenue flow for programs and better communications to program users (customers). For the most part, these proposed user fees will be effective January 1, 2014. Some fees, however, (e.g., Recreation program fees, User Group Ice Rates, Macassa day program fee), are effective sometime later in 2014.

Appendix "A" to report FCS13079 identifies virtually all of the City's tax supported user fees (including proposed new fees) with the following exceptions:

- ◆ Transit fares: going forward as part of the 2014 budget deliberations;
- ◆ Building Permit Fees: going forward with a separate report to the Planning Committee meeting in December, 2013;
- ◆ Planning and Growth Management fees: already have approval through By-law 12-282 "Tariff of Fees" to increase annually by inflation;
- ◆ Hall Rental rates (Recreation), although included in Appendix "A" to report FCS13079, are being recommended to be restructured through companion report "Recreation Facility Rental Fee Consolidation" (CS13039).

At the end of the budget process, all approved fees, whether through this report or separate reports, will be consolidated into one 2014 user fee by-law.

In June, 2013, City Council approved the following guideline with respect to user fees:

*"That 2014 user fees (excluding golf, transit, ice rental fees and web transaction or convenience fees) be increased by a rate of 2.0% and that any user fee adjustments, other than this rate, include an appropriate explanation when submitted."*

As stated in report FCS13048/CM13010 "2014 Tax Budget Guideline and Process", although a rate of 2.0% is higher than the current Ontario Consumer Price Index (CPI), it more accurately reflects the increasing cost of service for the City, as items such as labour costs (including collective agreements) and utility costs, increased at a rate above CPI.

As identified in Appendix "A" to report FCS13079, most user fees are generally increasing by this Council approved guideline of 2.0%. There are, however, some exceptions:

- ◆ Certain user fees are being recommended to remain unchanged, either due to a pending review or market/cost analysis indicating that the current fee is appropriate and an increase is not warranted.

- ◆ Conversely, some requested fee increases may exceed the guideline if costs to provide the service are increasing in excess of the guideline, or the above guideline increase is required to ensure full cost recovery.
- ◆ In some circumstances, particularly now with the elimination of the penny, it is desirable to round the total fee (including tax) to provide for added customer convenience and more efficient cash handling procedures. In these circumstances, depending on the rounding, increases to some user fees may be slightly higher or lower than the Council approved guideline.

User Fee increases which deviate from this guideline have a corresponding explanation under “Basis for Fee Increase” in Appendix “A” to report FCS13079.

This report also identifies any new fees which are being proposed, as well as fees which are being deleted. Details on these new/deleted fees are included in the “Analysis/Rationale for Recommendation” section of this report. Of particular note is a new Fire “All Response” fee being proposed (set at 100% cost recovery) that would only apply to unusual responses involving protracted extinguishment and or investigation requiring additional resources outside the current capabilities of the Hamilton Fire Department. More details on this new proposed fee is identified in page 7 of report FCS13079 “2014 Tax Supported User Fees”.

***Alternatives for Consideration – Not Applicable***

**FINANCIAL / STAFFING / LEGAL IMPLICATIONS** (for Recommendation(s) only)

**Financial:** Approval of the user fees is an integral part of the annual budget process. Revenue estimates for the 2014 budget are based on the fees contained within this report. As identified in report FCS13062 “2014 Tax Budget Preliminary Outlook”, this represents approximately \$1.6 million in additional revenues when compared to 2013.

**Staffing:** N/A

**Legal:** N/A

**HISTORICAL BACKGROUND** (Chronology of events)

Each year, the City sets its user fees at the start of the budget process. For the most part, these user fees are effective January 1. The annual user fee by-law is then passed by Council at the completion of the budget process.

**POLICY IMPLICATIONS/LEGISLATED REQUIREMENTS**

N/A

**RELEVANT CONSULTATION**

The user fees contained in Appendix “A” to report FCS13079 were submitted by the program departments. As the Fire Department’s user fees are also contained in the annual City-wide User Fees and Charges By-law, By-law No. 02-284 “To Establish Fees for Fire Prevention and Suppression Services” is no longer necessary, and therefore should be repealed as of December 31, 2013.

**ANALYSIS / RATIONALE FOR RECOMMENDATION**

(include Performance Measurement/Benchmarking Data, if applicable)

As identified, Appendix “A” to report FCS13079 provides a listing of virtually all of the City’s tax supported user fees. The following is an explanation by department:

**Planning & Economic Development** (pages 1 - 28 of Appendix “A” to report FCS13079):

For the most part, user fees within this department are increasing by the Council approved guideline, with some deviation as a result of ensuring that the total proposed fee is rounded. The exceptions include:

- Fees set at “100% cost recovery” may deviate from guideline, depending on costs to provide the service.
- In Urban Renewal, although the initial application fees for the incentive programs are proposed to increase by the Council approved guideline (rounded to the nearest \$5), the “per unit” fees are proposed to remain unchanged so as to not act as a disincentive.
- Lottery License Fees (with the exception of the application fee) are proposed to remain unchanged, either because they are set by the Province or the current fee is at the maximum allowable as per Provincial guidelines.
- Parking fees which are either set by the Province or have been set as per registered agreements are proposed to remain unchanged.
- Tourism-Oriented Directional Signs (TODS) and signs under the LOGO sign program are proposed to remain unchanged, as these fees are provincially mandated.

- Culture (pages 22 - 28):
  - Museum general admission fees for the “Family” category are increasing greater than the 2% guideline in order to maintain an appropriate discount level (i.e. the Family rate should be higher than 2 adults + 1 child, but lower than 2 adults + 2 children). This appropriate discount level was not maintained in 2013 and has therefore resulted in above-guideline increases for 2014. All other museum general admission fees (adult, senior, student/youth, child) are proposed to increase by the guideline, rounded to the nearest quarter. As these fees range between just \$2 to \$10, the \$0.25 increase (inclusive of HST), would result in increases above 2%. Staff are also recommending to postpone any increase in the general admission fee for the Fieldcote Memorial Park & Museum due to a reduction in some services/facilities resulting from a major exhibit change in 2014.
  - Museum Group Rates are also proposed to increase by \$0.25, in order to maintain the appropriate discount. Similar to the general admission fees, this results in increases above 2% due to the size of the fees (less than \$7).
  - Annual museum membership fees are proposed to remain unchanged for 2014 due to the negative feedback received as a result of the 2013 fee increase. For the most part, purchasers of the annual museum memberships are the museum volunteers.
  - Museum rental rates for social and corporate functions and use of grounds are proposed to increase slightly higher than the guideline to reflect rental rates at similar facilities in the regional market.
  - The commercial film rates above-guideline increase reflects film rates in similar facilities in the regional market. The 2014 proposed fees, however, are still below market. As such, a phased increase over the next several years is being proposed to eventually meet market rates.
  
- New fees proposed include:
  - Administration fees for the ERASE Grant Study and the ERASE Redevelopment Grant of \$200 and \$700 respective. These new fees are being introduced in order to be consistent with other financial incentive programs.
  - Room rental rates (Social and Corporate) and fees for Special Events at the Visitors Service Centre to match those charged at the museums.
  - Hamilton Film Office Permit Fees – For Profit Productions \$25, Non-Profit Productions \$15. All student productions will be exempt from these permit fees.

- In September, 2013, Council approved the second year of the five-year cost recovery phase-in strategy for Business License Fees (PD01104(h)). The 2% guideline has been applied to these updated Business License fees.

**Public Health Services** (pages 29 - 30 of Appendix “A” to report FCS13079):

User fees are being proposed to increase by the guideline, with some deviation due to rounding to the nearest dollar (for easier cash handling).

**Community & Emergency Services** (pages 31 - 62 of Appendix “A” to report FCS13079):

For the most part, user fees within this department are increasing by the Council approved guideline, with some deviation as a result of ensuring that the total proposed fee is rounded. The exceptions include:

- Recreation fees (pages 37 - 62)
  - Registered Program fees (non-aquatic) – staff continue to streamline/consolidate fees. A number of formatting adjustments have been made in which many fees have been renamed to provide simplicity and transparency for customers and staff. Program fees no longer in use have been removed. In an effort to gradually move towards fully harmonized registered program fees, an “all facilities” fee has been determined for most of these programs – fees higher than the equivalent “all facilities” fee are proposed to remain unchanged, while fees lower are proposed to increase by 3%. The proposed 2014 program fees will be effective March 1, 2014.
  - Hall Rental rates – proposed to remain unchanged, subject to changes being recommended through staff report “Recreation Facility Rental Fee Consolidation” (CS13039).
  - User Group Ice Rates (page 62) are excluded from the 2% guideline. For the most part, these fees are increasing 2.9% to reflect market rates and potential to re-sell ice. An exception to this are the non-subsidized fees for the Mohawk 4-pad which are proposed to increase less than 1% due to market competition. Also, the Summer Ice Affiliated fee is increasing 21% in adherence to the 2-year phase-in plan, which results in this fee being equivalent to the Non-Prime Time fee in 2014. The proposed 2014 user fees for the user group ice rates will be effective August 1, 2014.
- Helping Hands Program fees are proposed to remain unchanged, due to the potential negative impact on the client group, which are low income seniors and disabled individuals. Note that these fees were increased for the first time since 2004 last year. This increase in 2013 was above the Council approved guideline.
- Macassa Lodge’s Day Program fee is proposed to increase 2.9% to offset staffing costs in order to maintain the 4-year budget outlined by the Local Health

Integrated Network (LHIN). This increased fee will not be effective until April 1, 2014.

- The Fire Department's fees for Motor Vehicle Response are remaining unchanged as they are set by the Ministry of Transportation.
- New fees proposed include:
  - Several new fees added in Recreation due to the addition of new courses being offered at specific facilities. New "all facilities" registered program fees have been added to consolidate the same fee being charged at several facilities.
  - Fire is proposing the introduction of an "All Response" fee set at 100% cost recovery. This fee will be applicable only if the Fire Department responds to a fire that, due to the nature of the fire, the Fire Chief (or Deputy Chief or Incident Commander as designated) determines that it is necessary to retain the services of a private contractor, engineer, rent specialized equipment or use consumable materials other than water to suppress or extinguish the fire, prevent the fire from spreading or for investigation purposes. The owner of the property would be charged for the additional expenses. The fee charged will be based on current rates at the time of the incident. The charges noted in the "All Response" would only apply to unusual responses involving protracted extinguishment and or investigation requiring additional resources outside the current capabilities of the Hamilton Fire Department. The basis of the charge is to ensure that the owner of the property, and not the City of Hamilton/Hamilton Fire Department, is responsible for the actual costs incurred that are above and beyond the ordinary costs to extinguish a fire, preserve property, investigation or eliminate a risk. Some examples include, but are not limited to, retaining a private contractor with heavy equipment such as an excavator to break up piles to allow quicker extinguishment of a fire or purchasing shoring lumber to stabilize surroundings for confined space rescue. Mississauga and Haldimand currently have a similar fee.
  - Events fee for non-emergency stand-by (i.e. film events, demolition derbies). This new fee has been established based on the existing fee of \$410 (per Fire vehicle, for the first hour) for Response for Motor Vehicles set by the MTO, plus 100% cost recovery for the Fire crew.
  - A new "Student Housing, Bed & Breakfast, Lodging House" category for (Fire) inspections of Residential buildings has been added. The fee for this new category is equivalent to the fee for inspection of foster care homes and group homes with a capacity of greater than four residents, as these were previously charged under the foster care home/group home category.

- Note that since all of the Fire Department's user fees are included within the 2014 User fees contained in this report (and subsequently will be included in the forthcoming 2014 User Fees & Charges By-law), the recommendation is that By-law No. 02-284 "To Establish Fees for Fire Prevention and Suppression Services" be repealed.

**Public Works** (pages 63 - 77 of Appendix "A" to report FCS13079):

Similar to other departments, most of the Public Works' user fees are increasing by the Council approved guideline, with some deviation as a result of ensuring that the total proposed fee is rounded. The exceptions include:

- Fees set at "100% cost recovery" may deviate from guideline, depending on costs to provide the service.
- The Road Occupancy Permit fee and the per day fee for Arterial Lane Sidewalk Occupation (ALSO) are proposed to remain unchanged. Both these fees are relatively new and, as such, the current fee is sufficient.
- Fees for commemorative trees are proposed to remain unchanged, as the current fees achieve full cost recovery.
- Similar to 2013, the Tipping Fee per 100 kilograms and the Minimum Vehicle Fee is proposed to remain unchanged in adherence to the Solid Waste Management Master Plan.
- Deposit fees at the transfer stations are also proposed to remain unchanged, as no increase is required to these refundable deposits.
- Cemetery license fees and fees for Care & Maintenance are remaining unchanged, as they are prescribed by the Province under the Cemeteries Act.
- The fee for Temporary Road Access Permit Application and Security Deposit are proposed to remain unchanged, as no increase is required.
- Golf fees are excluded from the Council approved guideline. No change is proposed in the fees for 2014 due to market conditions and trends. Not increasing the fees will also help establish a competitive edge and hopefully result in an increase in memberships in the 2014 season.
- User fees for Tim Hortons Field are proposed to be established by the end of 2013. Staff are currently in process of polling the market to ensure new fees are aligned with 'like' facilities/stadiums.
- Similar to prior years, the fees for Urban Charters are being proposed to increase by 5% in an effort to bring these fees more in line with actual costs.
- HSR photo id charge is being proposed to remain unchanged as it's a minimal fee to recover the cost of the service.
- New fees proposed include:
  - New Publication Box Permit initial fee and annual renewal fee to cover the cost of reviewing, processing and administration of annual permit applications for publication boxes on the road allowance.



- Transit fares are going forward separately as part of the 2014 budget deliberations.
- With respect to the Child (Cemetery) fees – 2013 was year 3 of the 3-year cycle. The guideline increase proposed in 2014 corresponds to a new 3-year cycle, whereby Year 1 (2014) is the year in which the increase occurs, then Year 2 (2015) and Year 3 (2016) there is no increase. The next increase is in 2017 when a new 3-year cycle starts again.

**Corporate Services** (pages 78 - 83 of Appendix “A” to report FCS13079):

User fees are proposed to increase by the Council guideline (with some deviation due to rounding), with the following exceptions:

- The Financial Services fees for “Consideration of Assignment / Corporate Change Requests” are increasing greater than the 2% Council approved guideline to ensure the 2014 proposed fee is more reflective of the costs incurred to execute such changes.
- As identified in staff report FCS13048/CM13010, the convenience fee for on-line transactions is being eliminated for 2014 in order to encourage greater use of on-line web services.

**City Managers Office** (page 84 of Appendix “A” to report FCS13079):

- Human Resources – Employee File Duplication fee is increasing by the Council approved guideline, rounded to the nearest nickel.

**ALTERNATIVES FOR CONSIDERATION**

(include Financial, Staffing, Legal and Policy Implications and pros and cons for each alternative)

Council may direct staff to change any of the user fees.

**ALIGNMENT TO THE 2012 – 2015 STRATEGIC PLAN:**

**Strategic Priority #2**

Valued & Sustainable Services

*WE deliver high quality services that meet citizen needs and expectations, in a cost effective and responsible manner.*

**Strategic Objective**

2.1 Implement processes to improve services, leverage technology and validate cost effectiveness and efficiencies across the Corporation.

**APPENDICES / SCHEDULES**

Appendix “A” to FCS13079 – 2014 Proposed User Fees and Charges

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: ALL - General Fees

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee  | 2014 Proposed Fee         | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|--------------------|---------------------------|------------|-----------------|--|
| <b>Map / Publication Sales Fees</b>   | 100% Cost Recovery | <b>100% Cost Recovery</b> | Y          | 0.0%            | Fee set at 100% cost recovery  |
| <b>Data Base Information</b>  | 100% Cost Recovery | <b>100% Cost Recovery</b> | Y          | 0.0%            | "  |
| <b>Photocopy &amp; Computer Printout Service</b>  |                    |                           |            |                 |  |
| - First Page  | \$ 0.31            | \$ <b>0.31</b>            | Y          | 0.0%            | Council approved guideline increase, rounded to the nickel after HST applied |
| - Additional Pages  | \$ 0.31            | \$ <b>0.31</b>            | Y          | 0.0%            |  |
| Information Requests  |                    |                           |            |                 |  |
| - Floppy disks & CD's - per disk or CD  | \$ 11.26           | \$ <b>11.50</b>           | Y          | 2.1%            | "  |
| - For manually researching a record - for each 15 minutes   | \$ 8.43            | \$ <b>8.60</b>            | N          | 2.1%            | Council approved guideline increase, rounded to the nickel                   |
| - Developing Computer Programs or other methods of producing a record from machine readable record - per 15 minutes spent | \$ 16.85           | \$ <b>17.20</b>           | N          | 2.1%            | "  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Building Services - General Fees

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee  | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|--------------------|------------|-----------------|--|
| Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Regular                 | \$ 105.00         | \$ <b>107.00</b>   | N          | 1.9%            | Council approved guideline increase, rounded to the nearest dollar           |
| Zoning Verification & Work Order Reports (Single & Two Family Dwellings, Townhouses) - Express                 | \$ 160.00         | \$ <b>163.00</b>   | N          | 1.9%            | "  |
| Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Regular                       | \$ 215.00         | \$ <b>219.00</b>   | N          | 1.9%            | "  |
| Zoning Verification & Work Order Reports (Non-Residential / Multi-Residential) - Express                       | \$ 324.00         | \$ <b>330.00</b>   | N          | 1.9%            | "  |
| Sewage System and Sewage Comments  | \$ 218.00         | \$ <b>222.00</b>   | N          | 1.8%            | "  |
| Site Plan Security Reduction Fee   | \$ 259.00         | \$ <b>264.00</b>   | N          | 1.9%            | "  |
| Zoning Compliance Letter - liquor license  | \$ 163.00         | \$ <b>166.00</b>   | N          | 1.8%            | "  |
| <b>Photocopy service</b>   |                   |                    |            |                 |  |
| Per Page (including computer printouts)  | \$ 0.31           | \$ <b>0.31</b>     | Y          | 0.0%            | Council approved guideline increase, rounded to the nickel after HST applied |
| Microfilm Copies (for up to 20 copies)   | \$ 21.75          | \$ <b>22.17</b>    | Y          | 1.9%            | applied  |
| Microfilm Copies (each additional copy)  | \$ 1.00           | \$ <b>1.02</b>     | Y          | 2.0%            | "  |
| Computer Disks - per disk  | \$ 10.87          | \$ <b>11.06</b>    | Y          | 1.7%            | "  |
| <b>Records searches</b>  |                   |                    |            |                 |  |
| Including manual searches and preparation of information - for each 15 minutes                                 | \$ 16.30          | \$ <b>16.60</b>    | N          | 1.8%            | Council approved guideline increase, rounded to the nickel                   |
| <b>Computer Programming</b>  |                   |                    |            |                 |  |
| For developing programs or other ways of producing records from machine readable records - for each 15 minutes | \$ 16.30          | \$ <b>16.60</b>    | N          | 1.8%            | "  |
| Blasting Permit  | \$ 114.00         | \$ <b>116.00</b>   | N          | 1.8%            | Council approved guideline increase, rounded to the nearest dollar           |
| Grading (Security) Deposit   | \$ 1,500.00       | \$ <b>1,500.00</b> | N          | 0.0%            | Deposit - no increase required   |
| Grading Inspection Fee   | \$ 350.00         |                    | N          | <b>DELETE</b>   | Moved to Tariff of Fees Schedule   |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Building Services - General Fees

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|-------------------|-------------------|------------|-----------------|------------------------|
| <b>Demolition Agreement for Building Replacement</b>  |                   |                   |            |                 |                        |
| a) Agreement  | \$ 449.00         | \$ 458.00         | N          | 2.0%            | "                      |
| b) Security deposit/letter of credit - per sq metre of bldg to be demolished (\$2,500 min & \$25,000 max) | \$ 109.00         | \$ 111.00         | N          | 1.8%            | "                      |
| <b>Demolition Control Applications</b>  | \$ 449.00         | \$ 458.00         | N          | 2.0%            | "                      |
| <b>Illegal Grow Operations</b>  |                   |                   |            |                 |                        |
| a) Inspection Fee   | \$ 665.00         | \$ 678.00         | N          | 2.0%            | "                      |
| b) Re-occupancy Fee   | \$ 605.00         | \$ 617.00         | N          | 2.0%            | "                      |
| Swimming Pool Enclosure Fee   | \$ 150.00         | \$ 153.00         | N          | 2.0%            | "                      |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Economic Development (Urban Renewal)

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|--|-------------------|-------------------|------------|-----------------|---|
| <b>Loan/Incentive Programs</b>   |                   |                   |            |                 |   |
| <b>Business Improvement Area Commercial Property Improvement Grant Program Admin Fee</b>       | \$ 330.00         | \$ 340.00         | N          | 3.0%            | Council approved guideline increase, rounded to the nearest five dollars  |
| <b>Hamilton Tax Increment Grant Program</b>  |                   |                   |            |                 |   |
| Basic Fee - Developer only   | \$ 710.00         | \$ 725.00         | N          | 2.1%            | "   |
| Additional Fee - Developer Transfer to New Condo Owner   | \$ 370.00         | \$ 375.00         | N          | 1.4%            | "   |
| <b>Hamilton Downtown Multi-Residential Property Investment Program</b>                         |                   |                   |            |                 |   |
| a) Initial Application   | \$ 270.00         | \$ 275.00         | N          | 1.9%            | "   |
| b) Fee is based on a Graduated Scale basis as follows:   |                   |                   |            |                 |   |
| 50 units or less   | \$500/unit        | \$500/unit        | N          | 0.0%            | The initial application fee is increased by the guideline, however, per unit fees are unchanged so as to not act as a disincentive. |
| 50-100 units   | \$400/unit        | \$400/unit        | N          | 0.0%            |   |
| 100 units plus   | \$300/unit        | \$300/unit        | N          | 0.0%            |   |
| <b>Commercial Corridor Housing Loan &amp; Grant Program</b>                                    | \$260/unit        | \$260/unit        | N          | 0.0%            |   |
| <b>Commercial Corridor Housing Loan and Grant Application Fee (At final application stage)</b> | \$ 270.00         | \$ 275.00         | N          | 1.9%            | Council approved guideline increase, rounded to the nearest five dollars  |
| <b>Hamilton Heritage Property Grant Program</b>  | \$ 330.00         | \$ 335.00         | N          | 1.5%            |   |
| <b>Hamilton Downtown/West Harbourfront Remediation Loan Pilot Program</b>                      | \$ 270.00         | \$ 275.00         | N          | 1.9%            | "   |
| <b>Hamilton Downtown Office Tenancy Assistance Program</b>                                     | \$ 430.00         | \$ 440.00         | N          | 2.3%            | "   |
| <b>The Gore Building Improvement Grant Program</b>   | \$ 330.00         | \$ 335.00         | N          | 1.5%            | "   |
| <b>Hamilton Downtown Commercial Façade Property Improvement Grant Program</b>                  | \$ 205.00         | \$ 210.00         | N          | 2.4%            | "   |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Economic Development (Urban Renewal)

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee        | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|--------------------------|------------|-----------------|--|
| <b>Hamilton Community Heritage Fund Loan Program</b>   |                   |                          |            |                 |  |
| <b>a) Designated Commercial, Industrial or like properties (fee is based on percentage of loan amount)</b> | 2% of loan amount | <b>2% of loan amount</b> | N          | 0.0%            | Fee not increased so as not to act as a disincentive   |
| <b>b) Other properties</b>   |                   | <b>\$ 260.00</b>         | N          | N/A             | Not a new fee, omitted from User Fee Schedule in 2013  |
| <b>ERASE Grant Study</b>   |                   | <b>\$ 200.00</b>         | N          | <b>New Fee</b>  | In order to be consistent with other financial incentive programs, an administration fee will now be charged for this program. |
| <b>ERASE Redevelopment Grant</b>   |                   | <b>\$ 700.00</b>         | N          | <b>New Fee</b>  |  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Parking & By-law Services - Animal Control

| Service or Activity Provided or Use of City Property          | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|-------------------|------------|-----------------|--|
| <b>Impound Fees (Standard Rate)</b>                           |                   |                   |            |                 |  |
| Licensed Dog - 1st Offence                                    | \$ 59.00          | \$ 60.00          | N          | 1.7%            | Council approved guideline increase, rounded to the nearest dollar       |
| Licensed Dog - Subsequent Offence                             | \$ 157.00         | \$ 160.00         | N          | 1.9%            |  |
| Unlicensed Dog - 1st Offence                                  | \$ 92.00          | \$ 94.00          | N          | 2.2%            |  |
| Unlicensed Dog - Subsequent Offence                           | \$ 157.00         | \$ 160.00         | N          | 1.9%            |  |
| Dangerous or Potentially Dangerous Dog                        | \$ 523.00         | \$ 533.00         | N          | 1.9%            |  |
| Cat ( identified [1] and unidentified)                        | \$ 20.00          | \$ 20.00          | N          | 0.0%            |  |
| Other Small Domestic Animal [2]                               | \$ 48.00          | \$ 49.00          | N          | 2.1%            |  |
| Snake or Reptile  | \$ 50.00          | \$ 51.00          | N          | 2.0%            |  |
| Livestock - Small   | \$ 119.00         | \$ 121.00         | N          | 1.7%            |  |
| Livestock - Large   | \$ 253.00         | \$ 258.00         | N          | 2.0%            |  |
| <b>Impound Fees (Senior &amp; Disabled Rate)</b>              |                   |                   |            |                 |  |
| Licensed Dog - 1st Offence                                    | \$ 54.00          | \$ 55.00          | N          | 1.9%            | "  |
| Licensed Dog - Subsequent Offence                             | \$ 82.00          | \$ 84.00          | N          | 2.4%            | "  |
| Unlicensed Dog - 1st Offence                                  | \$ 82.00          | \$ 84.00          | N          | 2.4%            | "  |
| Unlicensed Dog - Subsequent Offence                           | \$ 135.00         | \$ 138.00         | N          | 2.2%            | "  |
| Dangerous or Potentially Dangerous Dog                        | \$ 523.00         | \$ 533.00         | N          | 1.9%            | "  |
| Cat (identified [1] and unidentified)                         | \$ 20.00          | \$ 20.00          | N          | 0.0%            | "  |
| Other Small Domestic Animal [2]                               | \$ 39.00          | \$ 40.00          | N          | 2.6%            | "  |
| Snake or Reptile  | \$ 46.00          | \$ 47.00          | N          | 2.2%            | "  |
| Livestock - Small   | \$ 108.00         | \$ 110.00         | N          | 1.9%            | "  |
| Livestock - Large   | \$ 221.00         | \$ 225.00         | N          | 1.8%            | "  |
| <b>Live Surrender Fees - [3] (Standard Rate)</b>              |                   |                   |            |                 |  |
| Dog   | \$ 157.52         | \$ 161.06         | Y          | 2.2%            | Council approved guideline increase, rounded to the nearest dollar after |
| Cat   | \$ 157.52         | \$ 161.06         | Y          | 2.2%            |  |
| Litter (up to 5) - Canine or Feline                           | \$ 57.52          | \$ 58.41          | Y          | 1.5%            | HST applied  |
| Other Small Domestic Animal [4]                               | \$ 57.52          | \$ 58.41          | Y          | 1.5%            | "  |
| Multiple Small Domestic Animals (up to 5)                     | \$ 57.52          | \$ 58.41          | Y          | 1.5%            | "  |
| Small Livestock   | \$ 103.54         | \$ 105.31         | Y          | 1.7%            | "  |
| <b>Live Surrender Fees - [3] (Senior &amp; Disabled Rate)</b> |                   |                   |            |                 |  |
| Dog   | \$ 123.01         | \$ 125.66         | Y          | 2.2%            | "  |
| Cat   | \$ 123.01         | \$ 125.66         | Y          | 2.2%            | "  |
| Litter (up to 5) - Canine or Feline                           | \$ 44.25          | \$ 45.13          | Y          | 2.0%            | "  |
| Other Small Domestic Animal [4]                               | \$ 44.25          | \$ 45.13          | Y          | 2.0%            | "  |
| Multiple Small Domestic Animals (up to 5)                     | \$ 44.25          | \$ 45.13          | Y          | 2.0%            | "  |



**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Parking & By-law Services - Animal Control

| Service or Activity Provided or Use of City Property       | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| Small Livestock  | \$ 92.04          | \$ 93.81          | Y          | 1.9%            | "  |
| <b>Cadaver Surrender Fees (Standard Rate)</b>              |                   |                   |            |                 |  |
| Dog  | \$ 105.31         | \$ 107.08         | Y          | 1.7%            | "  |
| Cat  | \$ 47.79          | \$ 48.67          | Y          | 1.8%            | "  |
| Litter - Canine or Feline (up to 5) (under 12 weeks)       | \$ 47.79          | \$ 48.67          | Y          | 1.8%            | "  |
| Other Small Domestic Animal [4]                            | \$ 47.79          | \$ 48.67          | Y          | 1.8%            | "  |
| Multiple Small Domestic Animals (up to 5)                  | \$ 47.79          | \$ 48.67          | Y          | 1.8%            | "  |
| Small Livestock  | \$ 81.42          | \$ 83.19          | Y          | 2.2%            | "  |
| <b>Cadaver Surrender Fees (Senior &amp; Disabled Rate)</b> |                   |                   |            |                 |  |
| Dog  | \$ 81.42          | \$ 83.19          | Y          | 2.2%            | "  |
| Cat  | \$ 32.74          | \$ 33.63          | Y          | 2.7%            | "  |
| Litter - Canine or Feline (up to 5) (under 12 weeks)       | \$ 32.74          | \$ 33.63          | Y          | 2.7%            | "  |
| Other Small Domestic Animal [4]                            | \$ 32.74          | \$ 33.63          | Y          | 2.7%            | "  |
| Multiple Small Domestic Animals (up to 5)                  | \$ 32.74          | \$ 33.63          | Y          | 2.7%            | "  |
| Small Livestock  | \$ 53.98          | \$ 54.87          | Y          | 1.6%            | "  |
| <b>Boarding Fees (Standard Rate Per Day)</b>               |                   |                   |            |                 |  |
| Dog  | \$ 16.00          | \$ 16.00          | N          | 0.0%            | Council approved guideline increase, rounded to the nearest dollar |
| Dangerous or Potentially Dangerous Dog                     | \$ 28.00          | \$ 29.00          | N          | 3.6%            |  |
| Cat  | \$ 11.00          | \$ 11.00          | N          | 0.0%            | "  |
| Other Small Domestic Animal                                | \$ 6.00           | \$ 6.00           | N          | 0.0%            | "  |
| Small Livestock  | \$ 27.37          | \$ 28.00          | N          | 2.3%            | "  |
| Large Livestock  | \$ 48.60          | \$ 50.00          | N          | 2.9%            | "  |
| <b>Boarding Fee (Senior &amp; Disable Rate - Per Day )</b> |                   |                   |            |                 |  |
| Dog  | \$ 11.00          | \$ 11.00          | N          | 0.0%            | "  |
| Dangerous or Potentially Dangerous Dog                     | \$ 28.00          | \$ 29.00          | N          | 3.6%            | "  |
| Cat  | \$ 6.00           | \$ 6.00           | N          | 0.0%            | "  |
| Other Small Domestic Animal                                | \$ 6.00           | \$ 6.00           | N          | 0.0%            | "  |
| Small Livestock  | \$ 16.52          | \$ 17.00          | N          | 2.9%            | "  |
| Large Livestock  | \$ 32.56          | \$ 33.00          | N          | 1.4%            | "  |
| <b>Trap Rentals</b>  |                   |                   |            |                 |  |
| Small Trap - Deposit                                       | \$ 70.00          | \$ 71.00          | N          | 1.4%            | "  |
| Large Trap - Deposit                                       | \$ 93.00          | \$ 95.00          | N          | 2.2%            | "  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Parking & By-law Services - Animal Control

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| Small or Large Trap - Rental (per day)                 | \$ 9.73           | \$ 9.73           | Y          | 0.0%            | Council approved guideline increase, rounded to the nearest dollar after HST applied |
| Small or Large Trap - Trap delivery / set up           | \$ 32.74          | \$ 33.63          | Y          | 2.7%            |  |
| <b>Miscellaneous</b>                                   |                   |                   |            |                 |  |
| Vietnamese Pot Bellied Pig Licence                     | \$ 33.00          | \$ 34.00          | N          | 3.0%            | Council approved guideline increase, rounded to the nearest dollar                   |
| Voluntary Cat Registration                             | \$ 12.00          | \$ 12.00          | N          | 0.0%            |  |
| Quarantine per day - Dog                               | \$ 28.00          | \$ 29.00          | N          | 3.6%            | "  |
| Quarantine per day - Cat                               | \$ 23.00          | \$ 23.00          | N          | 0.0%            | "  |
| Hearing Fee re: Dangerous or Potentially Dangerous Dog | \$ 150.00         | \$ 153.00         | N          | 2.0%            | "  |
| Feline microchip implant                               | \$ 11.50          | \$ 11.50          | Y          | 0.0%            | Council approved guideline increase, rounded to the nearest dollar after HST applied |
| Wildlife removal from private trap - release on site   | \$ 52.21          | \$ 53.10          | Y          | 1.7%            |  |
| Wildlife removal from private trap - Euthanasia [5]    | \$ 86.73          | \$ 88.50          | Y          | 2.0%            | HST applied  |
| Pet Transport (Ambulance)                              | \$ 65.49          | \$ 66.37          | Y          | 1.3%            | "  |
| Cat Cardboard Carrier                                  | \$ 5.31           | \$ 5.31           | Y          | 0.0%            | "  |
| Dog Leash  | \$ 4.42           | \$ 4.42           | Y          | 0.0%            | "  |
| Admin Fee (e.g. for special billing arrangements)      | \$ 23.01          | \$ 23.89          | Y          | 3.8%            | "  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

- [1] Micro-chipped, engraved collar, tattooed, registered
- [2] Rabbits, rodents, song birds, etc.
- [3] Includes cremation
- [4] Excludes Fish - no charge
- [5] No Charge if animal fatally injured prior to capture or poses bona fide threat

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Parking & By-law Services - Animal Control Services: Dog Licences

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| <b>Dog Licences - Standard Rate</b>  |                   |                   |            |                 |  |
| - spayed/neutered or under 6 months of age   | \$ 29.00          | \$ <b>30.00</b>   | N          | 3.4%            | Council approved guideline increase, rounded to the nearest dollar |
| - over six months not spayed/neutered  | \$ 65.00          | \$ <b>66.00</b>   | N          | 1.5%            |  |
| <b>Dog Licences - Senior / Disability Rate</b>   |                   |                   |            |                 |  |
| - spayed/neutered or under 6 months of age   | \$ 14.00          | \$ <b>14.00</b>   | N          | 0.0%            | "  |
| - over six months not spayed/neutered  | \$ 33.00          | \$ <b>34.00</b>   | N          | 3.0%            | "  |
| <b>Dog Licences - Dangerous or Potentially Dangerous Dog</b>   | \$ 150.00         | \$ <b>153.00</b>  | N          | 2.0%            | "  |
| Replacement Tag Fee  | \$ 11.00          | \$ <b>11.00</b>   | N          | 0.0%            | "  |
| Late Payment Fee   | \$ 16.00          | \$ <b>16.00</b>   | N          | 0.0%            | "  |
| Flat Rate Licence (grandfathered fee)  | \$ 106.00         | \$ <b>108.00</b>  | N          | 1.9%            | "  |
| Valid Licence in another Municipality where the owner has moved to the City of Hamilton within 30 days | \$ 11.00          | \$ <b>11.00</b>   | N          | 0.0%            | "  |
| Leash Free Fee of \$1.00 is included/charged for every licence sold                                    |                   |                   |            |                 |  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Parking & By-law Services - Municipal Law - Sign By-law Fees

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| <b>1. PERMITS FOR SIGNS</b>  |                   |                   |            |                 |  |
| <b>SIGN TYPE</b>   |                   |                   |            |                 |  |
| Mobile Sign  |                   |                   |            |                 |  |
| - for 28 consecutive days  | \$ 114.00         | \$ 116.00         | N          | 1.8%            | Council approved guideline increase, rounded to the nearest dollar |
| - for 14 consecutive days  | \$ 74.00          | \$ 75.00          | N          | 1.4%            |  |
| Mobile Sign advertising a grand opening or closing promotional event (for 7 consecutive days)  | \$ 170.00         | \$ 173.00         | N          | 1.8%            | "  |
| Sidewalk Sign (per year)   | \$ 86.00          | \$ 88.00          | N          | 2.3%            | "  |
| Banner (for 28 consecutive days)   | \$ 86.00          | \$ 88.00          | N          | 2.3%            | "  |
| Banner advertising a grand opening or closing promotional event (for 7 consecutive days)   | \$ 170.00         | \$ 173.00         | N          | 1.8%            | "  |
| Inflatable Sign (for 7 consecutive days)   | \$ 86.00          | \$ 88.00          | N          | 2.3%            | "  |
| New Home Development Portable Sign (per year)  | \$ 58.00          | \$ 59.00          | N          | 1.7%            | "  |
| Sign permit fee for any new permanent signs/per property per occasion  | \$ 131.00         | \$ 134.00         | N          | 2.3%            | "  |
| Sign permit fee for changes to existing signs/per property per occasion  | \$ 205.00         | \$ 209.00         | N          | 2.0%            | "  |
| Corrugated Plastic Sign (yearly permit fee per location per property)  | \$ 131.00         | \$ 134.00         | N          | 2.3%            | "  |
| A-frame signs on sidewalks (permit fee for a three-year period)  | \$ 136.00         | \$ 139.00         | N          | 2.2%            | "  |
| <i>Note: the permit fees for Ground Signs, Awnings, Canopies, Marquees, Parapet Signs, Projecting Signs, Wall Signs and Billboards appear under "Building Services - Building Permit Fees"</i> |                   |                   |            |                 |  |
| <b>2. SIGN VARIANCE APPLICATION</b>  |                   |                   |            |                 |  |
| <i>Note: Sign variance fees appear under "Planning" Division</i>   |                   |                   |            |                 |  |
| <b>3. ENFORCEMENT FEES</b>   |                   |                   |            |                 |  |
| Removal of an Unlawful Permanent Sign - per sign (or the actual cost of removing the sign, whichever is greater)   | \$ 218.00         | \$ 222.00         | N          | 1.8%            | "  |
| Storage Charge for an Unlawful Permanent Sign - per sign/day   | \$ 57.00          | \$ 58.00          | N          | 1.8%            | "  |
| Removal of an Unlawful Mobile Sign - per sign (or the actual cost of removing the sign, whichever is greater)  | \$ 218.00         | \$ 222.00         | N          | 1.8%            | "  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: Parking & By-law Services - Municipal Law - Sign By-law Fees

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|-------------------|-------------------|------------|-----------------|------------------------|
| Storage Charge for an Unlawful Mobile Sign - per sign/day   | \$ 57.00          | \$ 58.00          | N          | 1.8%            | "                      |
| Removal of an Unlawful Portable Sign - per sign (or the actual cost of removing the sign, whichever is greater) | \$ 57.00          | \$ 58.00          | N          | 1.8%            | "                      |
| Storage Charge for an Unlawful Portable Sign - per sign/day   | \$ 30.00          | \$ 31.00          | N          | 3.3%            | "                      |
| Storage Charge for an Unlawful Election Sign - per sign/day   | \$ 30.00          | \$ 31.00          | N          | 3.3%            | "                      |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Parking & By-law Services - Lotteries

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee  | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|--------------------|------------|-----------------|--|
| Lottery Licence Application Administration Fee       | \$ 60.00          | \$ <b>61.00</b>    | N          | 1.7%            | Council approved guideline increase, rounded to the nearest dollar |
| Lottery Licence Fee - Bingo (per event)              | \$ 165.00         | \$ <b>165.00</b>   | N          | 0.0%            | Maximum fee allowed per Provincial guidelines                      |
| Lottery Licence Fee - Nevada                         | 3% of Prize       | <b>3% of Prize</b> | N          | 0.0%            | Fees set by the province   |
| Lottery Licence Fee - Raffles/Others                 | 3% of Prize       | <b>3% of Prize</b> | N          | 0.0%            | "  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Parking & By-Law Services - Municipal Law - General Fees

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee                              | 2014 Proposed Fee                                     | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|--|---|------------|-----------------|--|
| <b>Certificate of Compliance</b>   |  |   |            |                 |  |
| a) Single detached dwelling  | \$ 257.00                                      | \$ 262.00   | N          | 1.9%            | Council approved guideline increase, rounded to the nearest dollar                 |
| b) A two, three or multiple unit dwelling<br>- plus additional fee for each additional dwelling unit in excess of the first                                | \$ 257.00<br>\$ 37.00                          | \$ 262.00<br>\$ 38.00                                 | N<br>N     | 1.9%<br>2.7%    |  |
| c) A lodging house<br>- plus additional fee per each permitted resident (required every 3 years)   | \$ 257.00<br>\$ 27.00                          | \$ 262.00<br>\$ 28.00                                 | N<br>N     | 1.9%<br>3.7%    | "  |
| d) All other buildings (Liquor licence)<br>- plus additional fee per each 100 square metres in excess of the first 100 square metres                       | \$ 257.00<br>\$ 16.00                          | \$ 262.00<br>\$ 16.00                                 | N<br>N     | 1.9%<br>0.0%    | "  |
| e) Residential care facility (first time applications & change in ownership)<br>- plus additional fee per each permitted resident                          | \$ 257.00<br>\$ 27.00                          | \$ 262.00<br>\$ 28.00                                 | N<br>N     | 1.9%<br>3.7%    | "  |
| f) Discharge of an Order - Non registered Order to Comply  | \$ 257.00                                      | \$ 262.00   | N          | 1.9%            | "  |
| g) Discharge of an Order - Registered Order To Comply  | \$ 544.00                                      | \$ 555.00   | N          | 2.0%            | "  |
| <b>Fees charged for inspections carried out by the City resulting from non-compliance with any City by-law (except Vital Services By-law):</b>             |  |   |            |                 |  |
| Inspection demonstrating non-compliance when there has been no earlier incident of non-compliance:   | no charge                                      |   |            | <b>DELETE</b>   | no charge  |
| Inspection demonstrating non-compliance when there has been an earlier incident of non-compliance:   |  |   |            |                 |  |
| Initial  | \$ 256.00                                      | \$ 261.00   | N          | 2.0%            | Council approved guideline increase, rounded to the nearest dollar                 |
| Subsequent   | \$ 131.00                                      | \$ 134.00   | N          | 2.3%            |  |
| <i>Note: an "incident of non-compliance" includes an inspection carried out by the City or by another enforcement agency demonstrating non-compliance.</i> |  |   |            |                 |  |
| Vital services - Admin Fee   | 10% of total utility billings paid by the City | <b>10% of total utility billings paid by the City</b> | N          | n/a             | % recovery not changed. Increases would be incorporated into the utility billings. |
| Noise by-Law Exemption:  |  |   |            |                 |  |
| - Application received 60 days or more prior to the event  | \$ 161.00                                      | \$ 164.00   | N          | 1.9%            | Council approved guideline increase, rounded to the nearest dollar                 |
| - Application received less than 60 days prior to the event  | \$ 241.00                                      | \$ 246.00   | N          | 2.1%            |  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Parking & By-Law Services - Municipal Law - General Fees

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee  | 2014 Proposed Fee         | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|--------------------|---------------------------|------------|-----------------|--|
| Corporate Profile Report and Deed & Abstract Reports   | 100% cost recovery | <b>100% cost recovery</b> | Y          | n/a             | Fee set at 100% cost recovery                                      |
| Application Fee for any appeal to the Property Standards Committee   | \$ 121.00          | \$ <b>123.00</b>          | N          | 1.7%            | Council approved guideline increase, rounded to the nearest dollar |
| Zoning Verification & Work Order Reports - Regular   | \$ 106.00          | \$ <b>108.00</b>          | N          | 1.9%            |  |
| Zoning Verification & Work Order Reports - Express   | \$ 161.00          | \$ <b>164.00</b>          | N          | 1.9%            |  |
| Fees charged by the City for costs incurred when its inspection powers under s. 436(2) of the <u>Municipal Act, 2001</u> are exercised | 100% cost recovery | <b>100% cost recovery</b> | N          | n/a             | Fee set at 100% cost recovery                                      |
| Administration Fee - One Time Fee For Initial Registration of a Vacant Building  | \$ 252.00          | \$ <b>257.00</b>          | N          | 2.0%            | Council approved guideline increase, rounded to the nearest dollar |
| Vacant Building Fee - Annual Administration & Inspection Fee   | \$ 628.00          | \$ <b>641.00</b>          | N          | 2.1%            |  |
| Annual Fee for each additional vacant building on a property (inspection & admin)  | \$ 307.00          | \$ <b>313.00</b>          | N          | 2.0%            |  |
| Municipal Information/Clearance  | \$ 24.00           | \$ <b>24.00</b>           | N          | 0.0%            | "  |
| Licensing Tribunal and Property Standards Committee decisions  | 100% Cost Recovery | <b>100% Cost Recovery</b> | N          | n/a             | Fee set at 100% cost recovery                                      |
| Municipal Law Enforcement Contractor Services Administration:  |                    |                           |            |                 |  |
| - Administration Fee for invoices less than or equal to \$600 (before tax)   | \$ 85.00           | \$ <b>87.00</b>           | N          | 2.4%            | Council approved guideline increase, rounded to the nearest dollar |
| - Administration Fee for invoices greater than \$600 (before tax)  | \$ 190.00          | \$ <b>194.00</b>          | N          | 2.1%            |  |
| - Administration Fee for requests for file review  | \$ 30.00           | \$ <b>31.00</b>           | N          | 3.3%            |  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.



**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Parking & By-Law Services - Municipal Law - Licenses

| Service or Activity Provided or Use of City Property | 2013 Approved Fee <sup>1</sup> | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|--------------------------------|-------------------|------------|-----------------|--|
| <b>Adult Services</b>                                |                                |                   |            |                 |  |
| Adult Entertainment Parlour                          | \$ 5,355.00                    | \$ 5,462.00       | N          | 2.0%            | Council approved guideline increase, rounded to the nearest dollar |
| Adult Entertainment Parlor Attendant                 | \$ 445.00                      | \$ 454.00         | N          | 2.0%            |  |
| Adult Entertainment Parlour Operator/Manager         | \$ 1,570.00                    | \$ 1,601.00       | N          | 2.0%            |  |
| Adult Film Theatre                                   | \$ 3,309.00                    | \$ 3,375.00       | N          | 2.0%            |  |
| Adult Video Store Class A                            | \$ 3,309.00                    | \$ 3,375.00       | N          | 2.0%            |  |
| Adult Video Store Class B                            | \$ 343.00                      | \$ 350.00         | N          | 2.0%            |  |
| Body Rub Parlour Owner                               | \$ 8,424.00                    | \$ 8,592.00       | N          | 2.0%            |  |
| Body Rub Parlour Attendant                           | \$ 445.00                      | \$ 454.00         | N          | 2.0%            |  |
| Body Rub Parlour Operator/Manager                    | \$ 1,263.00                    | \$ 1,288.00       | N          | 2.0%            |  |
| Cigarette/Tobacco Sales                              | \$ 386.00                      | \$ 394.00         | N          | 2.1%            |  |
| <b>Accommodations</b>                                |                                |                   |            |                 |  |
| Bed and Breakfast                                    | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "  |
| Motels and Hotels                                    | \$ 164.00                      | \$ 167.00         | N          | 1.8%            | "  |
| Lodging House  | \$ 434.00                      | \$ 443.00         | N          | 2.1%            | "  |
| Mobile Home Park                                     | \$ 2,838.00                    | \$ 2,895.00       | N          | 2.0%            | "  |
| per site   | \$ 293.00                      | \$ 299.00         | N          | 2.0%            | "  |
| Recreational Camping Establishment                   | \$ 269.77                      | \$ 275.00         | N          | 1.9%            | "  |
| Residential Care Facility (4-10 Residents)           | \$ 598.00                      | \$ 610.00         | N          | 2.0%            | "  |
| Residential Care Facility (11 or more Residents)     | \$ 854.00                      | \$ 871.00         | N          | 2.0%            | "  |
| <b>Mobile</b>  |                                |                   |            |                 |  |
| Mobile Sign leasing or renting                       | \$ 272.00                      | \$ 277.00         | N          | 1.8%            | "  |
| Hawker/Peddler (motorized vehicle)                   | \$ 269.77                      | \$ 275.00         | N          | 1.9%            | "  |
| Seasonal Food Vendor                                 | \$ 305.12                      | \$ 311.00         | N          | 1.9%            | "  |
| Sign Posters and Bill Distributor                    | \$ 282.52                      | \$ 288.00         | N          | 1.9%            | "  |
| Limousines (owner)                                   | \$ 557.79                      | \$ 569.00         | N          | 2.0%            | "  |
| Limousines (driver)                                  | \$ 162.30                      | \$ 166.00         | N          | 2.3%            | "  |
| Taxi cab owner (private) (Renewal)                   | \$ 555.62                      | \$ 567.00         | N          | 2.0%            | "  |
| Taxi cab owner (private) (New)                       | \$ 4,176.58                    | \$ 4,260.00       | N          | 2.0%            | "  |
| Taxi cab owner (transfer)                            | \$ 739.24                      | \$ 754.00         | N          | 2.0%            | "  |
| Taxi cab Broker                                      | \$ 884.13                      | \$ 902.00         | N          | 2.0%            | "  |
| Taxi cab Driver                                      | \$ 162.30                      | \$ 166.00         | N          | 2.3%            | "  |
| Building Exterior Cleaner                            | \$ 246.72                      | \$ 252.00         | N          | 2.1%            | "  |
| Tow truck business operator                          | \$ 491.00                      | \$ 501.00         | N          | 2.0%            | "  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Parking & By-Law Services - Municipal Law - Licenses

| Service or Activity Provided or Use of City Property | 2013 Approved Fee <sup>1</sup> | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--------------------------------|-------------------|------------|-----------------|------------------------|
| Tow truck driver                                     | \$ 118.00                      | \$ 120.00         | N          | 1.7%            | "                      |
| <b>Refreshment Vehicles:</b>                         |                                |                   |            |                 |                        |
| Class A  | \$ 305.12                      | \$ 311.00         | N          | 1.9%            | "                      |
| Class B  | \$ 305.12                      | \$ 311.00         | N          | 1.9%            | "                      |
| Class C  | \$ 285.12                      | \$ 291.00         | N          | 2.1%            | "                      |
| Transient Trader (3 month period)                    | \$ 618.90                      | \$ 631.00         | N          | 2.0%            | "                      |
| <b>Services</b>                                      |                                |                   |            |                 |                        |
| <b>Eating Establishments:</b>                        |                                |                   |            |                 |                        |
| Bars and Nightclubs                                  | \$ 246.17                      | \$ 251.00         | N          | 2.0%            | "                      |
| Food Premises  | \$ 164.17                      | \$ 167.00         | N          | 1.7%            | "                      |
| Restaurant with Liquor Service                       | \$ 194.17                      | \$ 198.00         | N          | 2.0%            | "                      |
| <b>Public Garage:</b>                                |                                |                   |            |                 |                        |
| (A) Buying, Selling, Storing                         | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| (B1) Combined Engine & Body Work                     | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| (B2) Engine Work                                     | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| (B3) Body Work                                       | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| (C) Service Station                                  | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| (D) Parking Lot                                      | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| (E) Car Wash Only                                    | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Public Halls   | \$ 273.97                      | \$ 279.00         | N          | 1.8%            | "                      |
| <b>Places of Amusement</b>                           |                                |                   |            |                 |                        |
| Amusement Arcade                                     | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Amusement Rides                                      | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Billiard / Bagatelle Tables                          | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Bingo Parlour  | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Bowling Alley  | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Carnival   | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Circus   | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Motor Vehicle Race Track                             | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Other  | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Proprietary Club                                     | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Roller Skating Rink                                  | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Skateboarding, BMX bikes                             | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Kennels, Pet Shops                                   | \$ 208.37                      | \$ 213.00         | N          | 2.2%            | "                      |
| Personal Aesthetic Services Facility                 | \$ 166.17                      | \$ 169.00         | N          | 1.7%            | "                      |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Parking & By-Law Services - Municipal Law - Licenses

| Service or Activity Provided or Use of City Property | 2013 Approved Fee <sup>1</sup> | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--------------------------------|-------------------|------------|-----------------|------------------------|
| Personal Wellness Services Establishment             | \$ 166.17                      | \$ 169.00         | N          | 1.7%            | "                      |
| <b><u>Used Goods Services</u></b>                    |                                |                   |            |                 |                        |
| Antique Market/Flea Market                           | \$ 210.37                      | \$ 215.00         | N          | 2.2%            | "                      |
| Auctioneer   | \$ 246.72                      | \$ 252.00         | N          | 2.1%            | "                      |
| Pawn Broker  | \$ 365.42                      | \$ 373.00         | N          | 2.1%            | "                      |
| Precious Metals & Jewellery Dealers                  | \$ 365.42                      | \$ 373.00         | N          | 2.1%            | "                      |
| Salvage Yard   | \$ 365.42                      | \$ 373.00         | N          | 2.1%            | "                      |
| Second-hand Shop                                     | \$ 353.97                      | \$ 361.00         | N          | 2.0%            | "                      |
| <b><u>Trade Licence Contractor</u></b>               |                                |                   |            |                 |                        |
| Building Repair                                      | \$ 233.88                      | \$ 239.00         | N          | 2.2%            | "                      |
| Plumber  | \$ 233.88                      | \$ 239.00         | N          | 2.2%            | "                      |
| Heating, Ventilation & Air Conditioning              | \$ 233.88                      | \$ 239.00         | N          | 2.2%            | "                      |
| Drainage   | \$ 233.88                      | \$ 239.00         | N          | 2.2%            | "                      |
| Sprinkler and Fire Protection Installer              | \$ 233.88                      | \$ 239.00         | N          | 2.2%            | "                      |
| <b><u>Trade Licence Masters</u></b>                  |                                |                   |            |                 |                        |
| Building Repair                                      | \$ 131.85                      | \$ 134.00         | N          | 1.6%            | "                      |
| Plumber  | \$ 131.85                      | \$ 134.00         | N          | 1.6%            | "                      |
| Heating, Ventilation & Air Conditioning              | \$ 131.85                      | \$ 134.00         | N          | 1.6%            | "                      |
| Drainage   | \$ 131.85                      | \$ 134.00         | N          | 1.6%            | "                      |
| Sprinkler and Fire Protection Installer              | \$ 131.85                      | \$ 134.00         | N          | 1.6%            | "                      |
| <b><u>Other Fees</u></b>                             |                                |                   |            |                 |                        |
| Taxi cab Priority list (prior to Sept 30th)          | \$ 85.02                       | \$ 87.00          | N          | 2.3%            | "                      |
| Exam/Processing Fee                                  | \$ 49.43                       | \$ 50.00          | N          | 1.2%            | "                      |
| Wheel chair accessible Taxi cab                      | \$ 7.54                        | \$ 8.00           | N          | 6.1%            | "                      |
| Administration fee - new licence applications        | \$ 61.00                       | \$ 62.00          | N          | 1.6%            | "                      |
| Licence re-instatement fee (late fee)                | \$ 250.00                      | \$ 255.00         | N          | 2.0%            | "                      |
| Photo ID Card  | \$ 14.30                       | \$ 15.00          | N          | 4.9%            | "                      |
| Licence certificate replacement                      | \$ 14.30                       | \$ 15.00          | N          | 4.9%            | "                      |
| Licence plate replacement                            | \$ 66.10                       | \$ 67.00          | N          | 1.4%            | "                      |
| Appeal to Hamilton Licensing Tribunal                | \$ 131.46                      | \$ 134.00         | N          | 1.9%            | "                      |
| Annual spare taxicab inspection fee                  | \$ 153.00                      | \$ 156.00         | N          | 2.0%            | "                      |
| Daily fee for spare taxicabs                         | \$ 22.63                       | \$ 23.00          | N          | 1.6%            | "                      |
| Taxi cab (limited interest agreement)                | \$ 72.00                       | \$ 73.00          | N          | 1.4%            | "                      |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Parking & By-Law Services - Municipal Law - Licenses

| Service or Activity Provided or Use of City Property                 | 2013 Approved Fee <sup>1</sup> | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|--------------------------------|-------------------|------------|-----------------|------------------------|
| Municipal consent for new liquor licence applications and extensions | \$ 164.00                      | \$ 167.00         | N          | 1.8%            | "                      |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "y", HST is collected in addition to the fee.

<sup>1</sup> 2013 Approved Fee is inclusive of Phase 2 increase (Report PD01104(h), approved by Council Sept 25, 2013)

**2014 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Parking & By-law Services - Hamilton Municipal Parking System

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|--|-------------------|-------------------|------------|-----------------|---|
| On-Street Parking Permits                            | \$ 77.08          | \$ <b>78.62</b>   | Y          | 2.0%            | Council approved guideline increase   |
| Status of Agreement Inquiries (FYP)                  | \$ 51.60          | \$ <b>52.63</b>   | Y          | 2.0%            | "   |
| Residential Boulevard Parking (FYP)                  |                   |                   |            |                 |   |
| - Teranet Registration                               | \$ 89.40          | \$ <b>89.40</b>   | N          | 0.0%            | Fee set by the province   |
| - Processing Fee                                     | \$ 109.54         | \$ <b>111.50</b>  | Y          | 1.8%            | Council approved guideline increase rounded to the nearest dollar after HST applied |
| - Annual Admin Fee                                   | \$ 10.00          | \$ <b>10.00</b>   | Y          | 0.0%            | Set fee & terms as per registered agreement   |
| - Encroachment Insurance                             | \$ 10.00          | \$ <b>10.00</b>   | Y          | 0.0%            | "   |
| Commercial Boulevard Parking                         |                   |                   |            |                 |   |
| - Registration                                       | \$ 50.00          | \$ <b>50.00</b>   | N          | 0.0%            | Fee set by the province   |
| - Processing Fee                                     | \$ 296.04         | \$ <b>301.77</b>  | Y          | 1.9%            | Council approved guideline increase rounded to the nearest dollar after HST applied |
| - Encroachment Insurance                             | \$ 10.00          | \$ <b>10.00</b>   | Y          | 0.0%            | Set fee & terms as per registered agreement   |
| - Fee/space (first two spaces)                       | \$ 90.53          | \$ <b>92.04</b>   | Y          | 1.7%            | Council approved guideline increase rounded to the nearest dollar after HST applied |
| - Fee/space (remaining spaces)                       | \$ 45.27          | \$ <b>46.02</b>   | Y          | 1.7%            | HST applied   |
| - Access Permit Application                          | \$ 71.61          | \$ <b>73.00</b>   | N          | 1.9%            | Council approved guideline increase rounded to the nearest dollar                   |
| Inspection Fee for the Review of Business Licences   | \$ 27.62          | \$ <b>28.00</b>   | N          | 1.4%            |   |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development

Division: General: Planning Act Fees

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee                      | 2014 Proposed Fee                      | HST (Y/N)* | % Change in Fee | Basis for Fee Increase               |
|--|--|--|------------|-----------------|--------------------------------------|
| <p><b>Cost Recovery on City-supported applications appealed to the Ontario Municipal Board</b></p> <p>Where an application approved by Council of the City of Hamilton is appealed to the Ontario Municipal Board, the applicant/respondent shall pay any and all costs incurred by the City to support the applicant/respondent at a hearing, including but not limited to the legal costs for in-house or retained counsel, the costs for City staff (not including Planning &amp; Economic Development staff) and the costs of consultants and witnesses. Accordingly, applicants shall submit a completed Cost Acknowledgment Agreement, in a form as prescribed by the General Manager of Planning &amp; Economic Development, together with their application.</p> | <p>varies<br/>(full cost recovery)</p> | <p>varies<br/>(full cost recovery)</p> | <p>N</p>   | <p>0.0%</p>     | <p>Fee set at 100% cost recovery</p> |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Tourism & Culture Division (Tourism)

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee   | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|---|------------|-----------------|---|
| Tourism-Oriented Directional Signs (TODS) - 2' x 8'   | \$ 165.00         | \$ 165.00   | Y          | 0.0%            | Fees are provincially mandated  |
| Tourism-Oriented Directional Signs (TODS) - 1.5' x 6'   | \$ 130.00         | \$ 130.00   | Y          | 0.0%            | "   |
| Tourism-Oriented Directional Signs (TODS) - 1' x 4'   | \$ 65.00          | \$ 65.00  | Y          | 0.0%            | "   |
| Tourism-Oriented Directional Signs (TODS) - 1' x 5'   | \$ 75.00          | \$ 75.00  | Y          | 0.0%            | "   |
| LOGO Program - LINC & Redhill Parkway Road Signage Fees:  |                   |   |            |                 |   |
| - Mainlines/Ramps   | \$ 2,500.00       | \$ 2,500.00   | Y          | 0.0%            | "   |
| - Trailblazing  | \$ 200.00         | \$ 200.00   | Y          | 0.0%            | "   |
| <b>Visitors Centre Room Rental Rates (Social and Corporate)</b>   |                   |   |            |                 |   |
| <b>Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.</b> |                   |   |            |                 |   |
| Tourism Visitor Centre - hourly rate  |                   | \$ 31.86  | Y          | <b>NEW</b>      | New fee using museum room rental rates (at Whitehern, Dundurn and Fieldcote) as comparables |
| Premium for rentals involving alcohol consumption   |                   | \$ 455.75   | Y          | <b>NEW</b>      |   |
| Visitor's Services Centre - Special Events  |                   | <b>Various rates for Special Events, Workshops, Seminars, Hands-on programs, Special Exhibits, etc.</b> | Y          | <b>NEW</b>      | Set at Fair Market Value and to match similar fee for "Museum Special Events"               |
| <b>Hamilton Film Office Permit Fees</b>   |                   |   |            |                 |   |
| <b>All Student Productions will be exempt from any permit fees</b>  |                   |   |            |                 |   |
| For Profit Productions - Permit Fee   |                   | \$ 25.00  | Y          | <b>NEW</b>      | New Administration Fee per permit.  |
| Non-Profit Productions - Permit Fee   |                   | \$ 15.00  | Y          | <b>NEW</b>      | New Administration Fee per permit (must provide proof of non-profit status)                 |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Tourism & Culture Division (Culture)

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |  |
|---|-------------------|-------------------|------------|-----------------|--|--|
| <b>MUSEUM GENERAL ADMISSION FEES</b>  |                   |                   |            |                 |  |  |
| <b>Children's Museum</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 1 to 12, Infant: under 1, Family: Two Adults and dependant children |                   |                   |            |                 |  |  |
| <b>All Other Sites</b> - Adult: 18 to 59, Senior: 60+, Student/Youth: 13 to 17 or with valid student ID, Child: 6 to 12, Infant: 5 & under, Family: Two Adults and dependant children |                   |                   |            |                 |  |  |
| Dundurn Castle - Adult  | \$ 9.96           | \$ <b>10.18</b>   | Y          | 2.3%            | Council approved guideline increase rounded to the quarter after HST applied   |  |
| Dundurn Castle - Senior   | \$ 8.19           | \$ <b>8.41</b>    | Y          | 2.7%            |  |  |
| Dundurn Castle - Student/Youth  | \$ 8.19           | \$ <b>8.41</b>    | Y          | 2.7%            |  |  |
| Dundurn Castle - Child  | \$ 5.09           | \$ <b>5.31</b>    | Y          | 4.4%            |  | "  |
| Dundurn Castle - Infant   | Free              | <b>Free</b>       |            |                 |  |  |
| Dundurn Castle - Family   | \$ 24.78          | \$ <b>26.55</b>   | Y          | 7.1%            |  | increase > guideline required to maintain appropriate discount levels (i.e. proposed fee is more than individual fees for 2 adults and 1 child but less than 2 adults and 2 child) |
| Hamilton Military Museum - Adult  | \$ 3.32           | \$ <b>3.54</b>    | Y          | 6.7%            | Council approved guideline increase rounded to the quarter after HST applied   |  |
| Hamilton Military Museum - Senior   | \$ 2.88           | \$ <b>3.10</b>    | Y          | 7.8%            |  |  |
| Hamilton Military Museum - Student/Youth  | \$ 2.88           | \$ <b>3.10</b>    | Y          | 7.8%            | "  |  |
| Hamilton Military Museum - Child  | \$ 2.43           | \$ <b>2.65</b>    | Y          | 8.9%            |  |  |
| Hamilton Military Museum - Infant   | Free              | <b>Free</b>       |            |                 |  |  |
| Hamilton Military Museum - Family   | \$ 7.74           | \$ <b>10.18</b>   | Y          | 31.5%           | increase > guideline required to maintain appropriate discount levels (i.e. proposed fee is more than individual fees for 2 adults and 1 child but less than 2 adults and 2 child) |  |
| Whitehern Historic House & Garden - Adult   | \$ 5.97           | \$ <b>6.19</b>    | Y          | 3.6%            | Council approved guideline increase rounded to the quarter after HST applied   |  |
| Whitehern Historic House & Garden - Senior  | \$ 5.09           | \$ <b>5.31</b>    | Y          | 4.4%            |  |  |
| Whitehern Historic House & Garden - Student/Youth   | \$ 5.09           | \$ <b>5.31</b>    | Y          | 4.4%            | "  |  |
| Whitehern Historic House & Garden - Child   | \$ 4.20           | \$ <b>4.42</b>    | Y          | 5.1%            |  |  |
| Whitehern Historic House & Garden - Infant  | Free              | <b>Free</b>       |            |                 |  |  |



**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Tourism & Culture Division (Culture)

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|-------------------|------------|-----------------|--|
| Whitehern Historic House & Garden - Family            | \$ 15.04          | \$ 17.70          | Y          | 17.7%           | increase > guideline required to maintain appropriate discount levels (i.e. proposed fee is more than individual fees for 2 adults and 1 child but less than 2 adults and 2 child) |
| Battlefield House Museum & Park - Adult               | \$ 5.97           | \$ 6.19           | Y          | 3.6%            | Council approved guideline increase  |
| Battlefield House Museum & Park - Senior              | \$ 5.09           | \$ 5.31           | Y          | 4.4%            | rounded to the quarter after HST   |
| Battlefield House Museum & Park - Student/Youth       | \$ 5.09           | \$ 5.31           | Y          | 4.4%            | applied  |
| Battlefield House Museum & Park - Child               | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Battlefield House Museum & Park - Infant              | Free              | Free              |            |                 |  |
| Battlefield House Museum & Park - Family              | \$ 15.04          | \$ 17.70          | Y          | 17.7%           | increase > guideline required to maintain appropriate discount levels (i.e. proposed fee is more than individual fees for 2 adults and 1 child but less than 2 adults and 2 child) |
| Hamilton Museum of Steam & Technology - Adult         | \$ 5.97           | \$ 6.19           | Y          | 3.6%            | Council approved guideline increase  |
| Hamilton Museum of Steam & Technology - Senior        | \$ 5.09           | \$ 5.31           | Y          | 4.4%            | rounded to the quarter after HST   |
| Hamilton Museum of Steam & Technology - Student/Youth | \$ 5.09           | \$ 5.31           | Y          | 4.4%            | applied  |
| Hamilton Museum of Steam & Technology - Child         | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Hamilton Museum of Steam & Technology - Infant        | Free              | Free              |            |                 |  |
| Hamilton Museum of Steam & Technology - Family        | \$ 15.04          | \$ 17.70          | Y          | 17.7%           | increase > guideline required to maintain appropriate discount levels (i.e. proposed fee is more than individual fees for 2 adults and 1 child but less than 2 adults and 2 child) |
| Hamilton Children's Museum - Adult                    | \$ 1.55           | \$ 1.77           | Y          | 14.3%           | Council approved guideline increase  |
| Hamilton Children's Museum - Senior                   | \$ 1.55           | \$ 1.77           | Y          | 14.3%           | rounded to the quarter after HST   |
| Hamilton Children's Museum - Student/Youth            | \$ 1.55           | \$ 1.77           | Y          | 14.3%           | applied  |
| Hamilton Children's Museum - Child                    | \$ 3.32           | \$ 3.54           | Y          | 6.7%            | "  |
| Hamilton Children's Museum - Infant                   | Free              | Free              |            |                 |  |

**2014 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Tourism & Culture Division (Culture)

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| Hamilton Children's Museum - Family                  | \$ 7.30           | \$ 7.96           | Y          | 9.0%            | increase > guideline required to maintain appropriate discount levels (i.e. proposed fee is more than individual fees for 2 adults and 1 child but less than 2 adults and 2 child) |
| Fieldcote Memorial Park & Museum - Adult             | \$ 3.10           | \$ 3.10           | Y          | 0.0%            | Site will be initiating a major exhibit change in coming year. As some services/facilities will be reduced, recommend postponing fee increase                                      |
| Fieldcote Memorial Park & Museum - Senior            | \$ 2.66           | \$ 2.66           | Y          | 0.0%            |  |
| Fieldcote Memorial Park & Museum - Student/Youth     | \$ 2.66           | \$ 2.66           | Y          | 0.0%            |  |
| Fieldcote Memorial Park & Museum - Child             | \$ 2.21           | \$ 2.21           | Y          | 0.0%            |  |
| Fieldcote Memorial Park & Museum - Infant            | Free              | Free              |            |                 |  |
| Fieldcote Memorial Park & Museum - Family            | \$ 7.97           | \$ 8.85           | Y          | 11.0%           | increase > guideline required to maintain appropriate discount levels (i.e. proposed fee is more than individual fees for 2 adults and 1 child but less than 2 adults and 2 child) |
| Griffin House - Adult                                | Donation          | Donation          | Y          |                 |  |
| Griffin House - Senior                               | Donation          | Donation          | Y          |                 |  |
| Griffin House - Student/Youth                        | Donation          | Donation          | Y          |                 |  |
| Griffin House - Child                                | Donation          | Donation          | Y          |                 |  |
| Griffin House - Infant                               | Donation          | Donation          | Y          |                 |  |
| <b>MUSEUM SPECIAL EVENTS</b>                         |                   |                   |            |                 |  |
| Dundurn Castle                                       | Various rates for | Various rates for | Y          |                 | Fees at Fair Market Value  |
| Hamilton Military Museum                             | Special Events,   | Special Events,   | Y          |                 | "  |
| Whitehern Historic House & Garden                    | Workshops,        | Workshops,        | Y          |                 | "  |
| Battlefield House Museum & Park                      | Seminars, Hands-  | Seminars, Hands-  | Y          |                 | "  |
| Hamilton Museum of Steam & Technology                | on programs,      | on programs,      | Y          |                 | "  |
| Hamilton Children's Museum                           | Special Exhibits, | Special Exhibits, | Y          |                 | "  |
| Fieldcote Memorial Park & Museum                     | etc.              | etc.              | Y          |                 | "  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Tourism & Culture Division (Culture)

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| <b>MUSEUM GROUP RATES</b>  |                   |                   |            |                 |  |
| <b>General tour rates for Tour Operators, Group Leaders, Community Groups. Expenses incurred for specific programming may increase rate accordingly.</b> |                   |                   |            |                 |  |
| Dundurn Castle - Adult   | \$ 6.42           | \$ 6.64           | Y          | 3.5%            | Council approved guideline increase rounded to the quarter, after HST applied. Aligns with increases in "general admission" fees to maintain the appropriate discount. |
| Dundurn Castle - Senior  | \$ 6.42           | \$ 6.64           | Y          | 3.5%            |  |
| Dundurn Castle - Youth   | \$ 6.42           | \$ 6.64           | Y          | 3.5%            |  |
| Dundurn Castle - Child   | \$ 4.20           | \$ 4.42           | Y          | 5.1%            |  |
| Dundurn Castle and Hamilton Military Museum - Senior   | \$ 7.74           | \$ 7.96           | Y          | 2.8%            |  |
| Dundurn Castle and Hamilton Military Museum - Youth  | \$ 7.74           | \$ 7.96           | Y          | 2.8%            |  |
| Dundurn Castle and Hamilton Military Museum - Child  | \$ 4.65           | \$ 4.87           | Y          | 4.8%            |  |
| Hamilton Military Museum - Adult   | \$ 2.43           | \$ 2.65           | Y          | 8.9%            |  |
| Hamilton Military Museum - Senior  | \$ 2.43           | \$ 2.65           | Y          | 8.9%            |  |
| Hamilton Military Museum - Youth   | \$ 2.43           | \$ 2.65           | Y          | 8.9%            |  |
| Hamilton Military Museum - Child   | \$ 1.99           | \$ 2.21           | Y          | 11.0%           |  |
| Dundurn National Historic Site: Guided tour of Grounds/Garden - Adult/Senior/Student   | \$ 2.43           | \$ 2.65           | Y          | 8.9%            | "  |
| Dundurn National Historic Site: Guided tour of Grounds/Garden - Child  | \$ 1.99           | \$ 2.21           | Y          | 11.0%           | "  |
| Whitehern Historic House & Garden - Adult  | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Whitehern Historic House & Garden - Senior   | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Whitehern Historic House & Garden - Youth  | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Whitehern Historic House & Garden - Child  | \$ 3.32           | \$ 3.54           | Y          | 6.7%            | "  |
| Battlefield House Museum & Park - Adult  | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Battlefield House Museum & Park - Senior   | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Battlefield House Museum & Park - Youth  | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Battlefield House Museum & Park - Child  | \$ 3.32           | \$ 3.54           | Y          | 6.7%            | "  |
| Hamilton Museum of Steam & Technology - Adult  | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Hamilton Museum of Steam & Technology - Senior   | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Hamilton Museum of Steam & Technology - Youth  | \$ 4.20           | \$ 4.42           | Y          | 5.1%            | "  |
| Hamilton Museum of Steam & Technology - Child  | \$ 3.32           | \$ 3.54           | Y          | 6.7%            | "  |
| Hamilton Children's Museum - Child - per child group fee for Party Room Rental   | \$ 2.88           | \$ 3.10           | Y          | 7.8%            | "  |
| Fieldcote Memorial Park & Museum - Adult   | \$ 2.21           | \$ 2.43           | Y          | 10.0%           | "  |
| Fieldcote Memorial Park & Museum - Senior  | \$ 2.21           | \$ 2.43           | Y          | 10.0%           | "  |
| Fieldcote Memorial Park & Museum - Youth   | \$ 2.21           | \$ 2.43           | Y          | 10.0%           | "  |
| Fieldcote Memorial Park & Museum - Child   | \$ 1.77           | \$ 1.99           | Y          | 12.4%           | "  |
| Guide Fee per person   | \$ 2.21           | \$ 2.43           | Y          | 10.0%           | "  |

**2014 PROPOSED USER FEES AND CHARGES**

**Department:** Planning & Economic Development  
**Division:** Tourism & Culture Division (Culture)

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| <b>MUSEUM STUDENT AND YOUTH GROUP RATES</b>   |                   |                   |            |                 |   |
| <b>Educational Program Rates</b> - minimum rate of \$3 per student applies to programs less than 1.5 hours in length. Expenses incurred for specific programming may increase rate accordingly. |                   |                   |            |                 |   |
| <b>Outreach Rate</b>  |                   |                   |            |                 |   |
| Dundurn Castle - Elementary School per hour/student   | \$ 2.50           | \$ 2.75           | N          | 10.0%           | Aligns with increases in "general admission" and "group" fees to maintain the appropriate discount. |
| Dundurn Castle - High School per hour/student   | \$ 2.66           | \$ 2.88           | Y          | 8.5%            |   |
| Dundurn Castle - Outreach (Minimum flat rate)   | \$ 132.74         | \$ 137.17         | Y          | 3.3%            |   |
| Hamilton Military Museum - Elementary School per hr/student   | \$ 2.50           | \$ 2.75           | N          | 10.0%           |   |
| Hamilton Military Museum - High School per hr/student   | \$ 2.66           | \$ 2.88           | Y          | 8.5%            |   |
| Hamilton Military Museum - Outreach (Minimum flat rate)   | \$ 132.74         | \$ 137.17         | Y          | 3.3%            |   |
| Whitehern Historic House & Garden - Elementary School per hr/student  | \$ 2.50           | \$ 2.75           | N          | 10.0%           |   |
| Whitehern Historic House & Garden - High School per hr/student  | \$ 2.66           | \$ 2.88           | Y          | 8.5%            |   |
| Whitehern Historic House & Garden - Outreach (Minimum flat rate)  | \$ 132.74         | \$ 137.17         | Y          | 3.3%            |   |
| Battlefield House Museum & Park - Elementary School per hr/student  | \$ 2.50           | \$ 2.75           | N          | 10.0%           |   |
| Battlefield House Museum & Park - High School per hr/student  | \$ 2.66           | \$ 2.88           | Y          | 8.5%            |   |
| Battlefield House Museum & Park - Outreach (Minimum flat rate)  | \$ 132.74         | \$ 137.17         | Y          | 3.3%            |   |
| Hamilton Museum of Steam & Technology - Elementary School per hr/student  | \$ 2.50           | \$ 2.75           | N          | 10.0%           |   |
| Hamilton Museum of Steam & Technology - High School per hr/student  | \$ 2.66           | \$ 2.88           | Y          | 8.5%            |   |
| Hamilton Museum of Steam & Technology - Outreach (Minimum flat rate)  | \$ 132.74         | \$ 137.17         | Y          | 3.3%            |   |
| Dundurn Castle - Tour Only  | \$ 4.43           | \$ 4.65           | Y          | 5.0%            |   |
| Hamilton Military Museum - Tour Only  | \$ 2.21           | \$ 2.43           | Y          | 10.0%           |   |
| Whitehern Historic House & Garden - Tour Only   | \$ 3.54           | \$ 3.76           | Y          | 6.2%            |   |
| Battlefield House Museum & Park - Tour Only   | \$ 3.54           | \$ 3.76           | Y          | 6.2%            |   |
| Hamilton Museum of Steam & Technology - Tour Only   | \$ 3.54           | \$ 3.76           | Y          | 6.2%            |   |
| Hamilton Children's Museum - Elementary School per hr/student   | \$ 2.50           | \$ 2.75           | N          | 10.0%           |   |
| Hamilton Children's Museum - Outreach (Minimum flat rate)   | \$ 132.74         | \$ 137.17         | Y          | 3.3%            |   |
| Fieldcote Memorial Park & Museum - Elementary School per hr/student   | \$ 2.50           | \$ 2.75           | N          | 10.0%           |   |
| Fieldcote Memorial Park & Museum - High School per hr/student   | \$ 2.66           | \$ 2.88           | Y          | 8.5%            |   |
| Fieldcote Memorial Park & Museum - Outreach (Minimum flat rate)   | \$ 132.74         | \$ 137.17         | Y          | 3.3%            |   |
| Griffin House - Elementary School per hr/student  | \$ 2.50           | \$ 2.75           | N          | 10.0%           |   |
| Griffin House - High School per hr/student  | \$ 2.66           | \$ 2.88           | Y          | 8.5%            |   |
| Griffin House - Outreach (Minimum flat rate)  | \$ 132.74         | \$ 137.17         | Y          | 3.3%            |   |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Tourism & Culture Division (Culture)

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|-------------------|------------|-----------------|--|
| <b>MUSEUM MEMBERSHIPS (annual)</b>  |                   |                   |            |                 |  |
| Hamilton Museum of Steam & Technology - Organizational per person   | \$ 13.27          | \$ 13.27          | Y          | 0.0%            |  |
| Fieldcote Memorial Park & Museum - Youth  | \$ 11.50          | \$ 11.50          | Y          | 0.0%            | No increase due to considerable negative feedback on the 2013 fee increase. The individuals who buy memberships are to a very large extent volunteers. |
| Fieldcote Memorial Park & Museum - Individual   | \$ 21.24          | \$ 21.24          | Y          | 0.0%            |  |
| Fieldcote Memorial Park & Museum - Family   | \$ 30.97          | \$ 30.97          | Y          | 0.0%            |  |
| Fieldcote Memorial Park & Museum - Supporting   | \$ 101.77         | \$ 101.77         | Y          | 0.0%            |  |
| Fieldcote Memorial Park & Museum - Benefactor   | \$ 256.64         | \$ 256.64         | Y          | 0.0%            |  |
| Fieldcote Memorial Park & Museum - Patron   | \$ 508.85         | \$ 508.85         | Y          | 0.0%            |  |
| <b>MUSEUM CHILD BIRTHDAY PARTIES</b>  |                   |                   |            |                 |  |
| <b>Package rate will fluctuate according to client needs (i.e. program, craft, food, etc...) Minimum rate is recorded.</b>  |                   |                   |            |                 |  |
| Dundurn Castle - Package per person   | \$ 11.95          | \$ 12.39          | Y          | 3.7%            | Council approved guideline increase rounded to the dollar after HST applied  |
| Whitehern Historic House & Garden - Package per person  | \$ 11.95          | \$ 12.39          | Y          | 3.7%            |  |
| Battlefield House Museum & Park - Package per person  | \$ 11.95          | \$ 12.39          | Y          | 3.7%            |  |
| Hamilton Museum of Steam & Technology - Package per person  | \$ 11.95          | \$ 12.39          | Y          | 3.7%            |  |
| Hamilton Children's Museum - Package per person   | \$ 11.95          | \$ 12.39          | Y          | 3.7%            |  |
| Fieldcote Memorial Park & Museum - Package per person   | \$ 11.95          | \$ 12.39          | Y          | 3.7%            |  |
| <b>MUSEUM RENTAL RATES (Social and Corporate)</b>   |                   |                   |            |                 |  |
| <b>Discounts are made available to not-for-profit and community-based organizations. Minimum hourly rates are recorded. Hourly rates will fluctuate based on cost recovery and net profit margin.</b> |                   |                   |            |                 |  |
| Ancaster Old Town Hall  | \$ 30.97          | \$ 31.86          | Y          | 2.9%            | Increase > guideline to reflect review of room rental rates in similar facilities in regional market   |
| The Coach House at Dundurn - hourly rate  | \$ 30.97          | \$ 31.86          | Y          | 2.9%            |  |
| Dundurn Pavilion (Outdoor)  | \$ 101.77         | \$ 104.42         | Y          | 2.6%            |  |
| The Stable at Whitehern - hourly rate   | \$ 30.97          | \$ 31.86          | Y          | 2.9%            | "  |
| The Woodshed at HMST - hourly rate  | \$ 30.97          | \$ 31.86          | Y          | 2.9%            | "  |
| "The Party Room" at Children's Museum - hourly rate   | \$ 30.97          | \$ 31.86          | Y          | 2.9%            | "  |
| Fieldcote Memorial Park & Museum Meeting Room - hourly rate   | \$ 30.97          | \$ 31.86          | Y          | 2.9%            | "  |
| Fieldcote Memorial Park & Museum - Patio  | \$ 75.22          | \$ 76.99          | Y          | 2.4%            | "  |
| Battlefield Pavilion  | \$ 75.22          | \$ 76.99          | Y          | 2.4%            | "  |
| Battlefield Pavilion (with use of kitchenette)  | \$ 101.77         | \$ 104.42         | Y          | 2.6%            | "  |
| Grandview at Battlefield Park - hourly rate   | \$ 30.97          | \$ 31.86          | Y          | 2.9%            | "  |
| Premium for rentals involving alcohol consumption   | \$ 442.48         | \$ 455.75         | Y          | 3.0%            | "  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Planning & Economic Development  
Division: Tourism & Culture Division (Culture)

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| <b>MUSEUM RENTAL RATES - USE OF GROUNDS</b>   |                   |                   |            |                 |   |
| <b>Discounts are made available to not-for-profit and community-based organizations.</b>  |                   |                   |            |                 |   |
| Ancaster Old Town Hall - Outdoor or Gazebo  | \$ 146.02         | \$ <b>150.44</b>  | Y          | 3.0%            | "   |
| Dundurn Castle - Outdoor or Cockpit   | \$ 486.73         | \$ <b>495.58</b>  | Y          | 1.8%            | "   |
| Whitehern Historic House & Garden - Outdoor   | \$ 309.74         | \$ <b>318.58</b>  | Y          | 2.9%            | "   |
| Battlefield House Museum & Park - Outdoor   | \$ 309.74         | \$ <b>318.58</b>  | Y          | 2.9%            | "   |
| Hamilton Museum of Steam & Technology - Outdoor   | \$ 309.74         | \$ <b>318.58</b>  | Y          | 2.9%            | "   |
| Fieldcote Memorial Park & Museum - Outdoor  | \$ 309.74         | \$ <b>318.58</b>  | Y          | 2.9%            | "   |
| <b>COMMERCIAL PHOTOGRAPHY - USE OF GROUNDS</b>  |                   |                   |            |                 |   |
| Ancaster Old Town Hall  | \$ 146.02         | \$ <b>150.44</b>  | Y          | 3.0%            | "   |
| Dundurn National Historic Site  | \$ 146.02         | \$ <b>150.44</b>  | Y          | 3.0%            | "   |
| Whitehern Historic House & Garden   | \$ 146.02         | \$ <b>150.44</b>  | Y          | 3.0%            | "   |
| Battlefield House Museum & Park   | \$ 146.02         | \$ <b>150.44</b>  | Y          | 3.0%            | "   |
| Hamilton Museum of Steam & Technology   | \$ 146.02         | \$ <b>150.44</b>  | Y          | 3.0%            | "   |
| Fieldcote Memorial Park & Museum  | \$ 146.02         | \$ <b>150.44</b>  | Y          | 3.0%            | "   |
| <b>COMMERCIAL FILM RATES</b>  |                   |                   |            |                 |   |
| Site Supervisor - hourly rate   | \$ 66.37          | \$ <b>69.03</b>   | Y          | 4.0%            | Increase > guideline to reflect review of film rates in similar facilities in regional market. Fees are still below market, but will raise rates steadily over several years to meet market |
| Additional monitoring - staff hourly rate   | \$ 66.37          | \$ <b>69.03</b>   | Y          | 4.0%            |   |
| Hourly rate, in addition to staff hourly rate (above), for outside business hours or after eight (8) hours                              | \$ 33.19          | \$ <b>34.51</b>   | Y          | 4.0%            |   |
| Filming rate per location per day (including setup, shooting and take down days).<br>Note: there may be multiple locations per premises | \$ 442.48         | \$ <b>460.18</b>  | Y          | 4.0%            |   |
| Use of part or all of parking lot for film or non-film purposes per day   | \$ 884.96         | \$ <b>920.35</b>  | Y          | 4.0%            |   |
| Research or Curatorial fee per day  | \$ 221.24         | \$ <b>230.09</b>  | Y          | 4.0%            |   |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Health Services

| Service or Activity Provided or Use of City Property                                  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|-------------------|------------|-----------------|--|
| <b>Reproductive Health</b>  |                   |                   |            |                 |  |
| Prenatal Complete Class   | \$ 84.07          | \$ 85.84          | Y          | 2.1%            | Council approved guideline increase, rounded to nearest dollar after HST applied |
| On-line Prenatal Education Program Access Code  | \$ 23.01          | \$ 23.89          | Y          | 3.8%            | "  |
| <b>Health Protection</b>  |                   |                   |            |                 |  |
| Property Status Reports (Work Orders)   | \$ 45.00          | \$ 46.00          | N          | 2.2%            | Council approved guideline increase, rounded to nearest dollar                   |
| Rezoning By-Law & Official Plan Amendment - Inspection                                | \$ 101.00         | \$ 103.00         | N          | 2.0%            |  |
| Land Severance - Inspection   | \$ 101.00         | \$ 103.00         | N          | 2.0%            |  |
| Migrant Farm Worker Housing   | \$ 86.00          | \$ 88.00          | N          | 2.3%            | "  |
| Disinterment Inspections  | \$ 112.00         | \$ 114.00         | N          | 1.8%            | "  |
| Funeral Home License  | \$ 56.00          | \$ 57.00          | N          | 1.8%            | "  |
| Letters of Compliance-Variou Agencies   | \$ 30.00          | \$ 31.00          | N          | 3.3%            | "  |
| Special Events/Festivals - (per vendor/per event)                                     | \$ 30.00          | \$ 31.00          | N          | 3.3%            | "  |
| Food Handlers Course (per person)   | \$ 45.00          | \$ 46.00          | N          | 2.2%            | "  |
| Special Events Late Fee   | \$ 23.00          | \$ 23.00          | N          | 0.0%            | "  |
| Food Handler Training Challenge Exam  | \$ 10.00          | \$ 10.00          | N          | 0.0%            | "  |
| <b><u>Licensing Fees</u></b> (in addition to fees collected for Planning and/or Fire) |                   |                   |            |                 |  |
| Personal Services Settings Fee  | \$ 101.00         | \$ 103.00         | N          | 2.0%            | "  |
| Lodging House   | \$ 96.00          | \$ 98.00          | N          | 2.1%            | "  |
| Residential Care Facilities - annual/per bed  | \$ 58.00          | \$ 59.00          | N          | 1.7%            | "  |
| Food Safety Fee - High Risk   | \$ 180.00         | \$ 184.00         | N          | 2.2%            | "  |
| Food Safety Fee - Medium Risk   | \$ 83.00          | \$ 85.00          | N          | 2.4%            | "  |
| Food Safety Fee - Low Risk  | \$ 41.00          | \$ 42.00          | N          | 2.4%            | "  |
| Adult Entertainment Parlour   | \$ 101.00         | \$ 103.00         | N          | 2.0%            | "  |
| Body Rub Parlour Owner  | \$ 101.00         | \$ 103.00         | N          | 2.0%            | "  |
| Bed and Breakfast   | \$ 83.00          | \$ 85.00          | N          | 2.4%            | "  |
| Mobile Home Park - per site   | \$ 122.00         | \$ 124.00         | N          | 1.6%            | "  |
| Public Halls  | \$ 41.00          | \$ 42.00          | N          | 2.4%            | "  |
| Places of Amusement - Carnivals   | \$ 34.00          | \$ 35.00          | N          | 2.9%            | "  |
| Places of Amusement - Circus  | \$ 41.00          | \$ 42.00          | N          | 2.4%            | "  |
| Proprietary Club  | \$ 41.00          | \$ 42.00          | N          | 2.4%            | "  |
| Refreshment Vehicle - Class A   | \$ 83.00          | \$ 85.00          | N          | 2.4%            | "  |
| Refreshment Vehicle - Class B   | \$ 83.00          | \$ 85.00          | N          | 2.4%            | "  |
| Refreshment Vehicle - Class C   | \$ 41.00          | \$ 42.00          | N          | 2.4%            | "  |
| Recreational Camping Establishment  | \$ 122.00         | \$ 124.00         | N          | 1.6%            | "  |
| Seasonal Food Vendors   | \$ 41.00          | \$ 42.00          | N          | 2.4%            | "  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Health Services

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|-------------------|-------------------|------------|-----------------|------------------------|
| <b>Healthy Living</b><br><b>Licensing Fees</b> (in addition to fees collected for Planning and/or Fire)<br>Tobacco Vendors per License | \$ 169.00         | \$ 172.00         | N          | 1.8%            | "                      |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.



**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

| Service or Activity Provided or Use of City Property            | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| <b>Macassa Lodge</b>  |                   |                   |            |                 |   |
| Day Program - all day   | \$ 19.44          | \$ 20.00          | N          | 2.9%            | Increase > guideline to offset staffing costs to maintain 4 year budget outlined by LHIN. Effective April 1st of 2014.  |
| Meals-on-Wheels   | \$ 6.18           | \$ 6.30           | N          | 1.9%            | Council approved guideline increase, rounded to nearest nickel  |
| <b>Wentworth Lodge</b>  |                   |                   |            |                 |   |
| Meals-on-Wheels   | \$ 6.24           | \$ 6.40           | N          | 2.6%            | "   |
| <b>Helping Hands Program</b>                                    |                   |                   |            |                 |   |
| One worker - per hour (1 hour minimum)                          | \$ 9.00           | \$ 9.00           | N          | 0.0%            | After remaining unchanged for 10 years, increased fee in 2013 above the 2013 guideline increase. Clients are low income seniors or disabled individuals. Recommending 0% increase of all Helping Hands fees due to potential negative impact on this service group. |
| Two workers - per hour (1 hour minimum)                         | \$ 12.00          | \$ 12.00          | N          | 0.0%            |   |
| Crew - per hour (1 hour minimum)                                | \$ 17.00          | \$ 17.00          | N          | 0.0%            |   |
| Annual Administrative Fee                                       | \$ 35.00          | \$ 35.00          | N          | 0.0%            |   |
| <b>HAMILTON FARMERS' MARKET - STALL FEES</b>                    |                   |                   |            |                 |   |
| Standard Frontage (fee per square foot/annum)                   | \$ 25.09          | \$ 25.58          | Y          | 1.9%            | Council approved guideline increase, rounded to nearest nickel after HST applied  |
| Premium Frontage (fee per square foot/annum)                    | \$ 28.22          | \$ 28.76          | Y          | 1.9%            |   |
| Outdoor Market Program (per truck stall, per Saturday)          | \$ 35.00          | \$ 35.66          | Y          | 1.9%            |   |
| Market Cart Program (per cart, per Tuesday, Thursday or Friday) | \$ 10.00          | \$ 10.18          | Y          | 1.8%            | "   |
| Market Cart Program (per cart, per Saturday)                    | \$ 15.00          | \$ 15.31          | Y          | 2.1%            | "   |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Fire Department

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| <b>Triggering alarm not including testing alarm:</b><br>4th or subsequent response in a 30 day period (property owner or individual responsible, where this can be determined)   | \$ 454.00         | \$ 463.10         | N          | 2.0%            | Council approved guideline increase, rounded to nearest nickel |
| <b>Triggering alarm not including testing alarm:</b><br>6th or subsequent response in a calendar year (property owner or individual responsible, where this can be determined)   | \$ 454.00         | \$ 463.10         | N          | 2.0%            | "  |
| Testing alarm without notification to Fire Department (property owner)   | \$ 649.60         | \$ 662.60         | N          | 2.0%            | "  |
| <b>Responses for Motor vehicles</b><br>On a provincial highway (motor vehicle owner)<br>\$410 per Fire Department vehicle for the 1st hour<br>and<br>\$205 per Fire Department vehicle for every subsequent 0.5 hour<br>divided equally among motor vehicle owners if more than one motor vehicle  | \$ 410.00         | \$ 410.00         | N          | 0.0%            | No increase as rates set by MTO                                |
| Not on provincial highway for a motor vehicle owned by a person who does not reside in the City (motor vehicle owner)<br>\$410 per Fire Department vehicle for the 1st hour<br>and<br>\$205 per Fire Department vehicle for every subsequent 0.5 hour<br>divided equally among motor vehicle owners if more than one motor vehicle   | \$ 410.00         | \$ 410.00         | N          | 0.0%            | No increase as rates set by MTO                                |
| <b>Response for Open Air Burning</b><br>Non-compliance with the Open Air Burning By-law including non-compliance with a permit issued under the By-law – second or subsequent response in a 12 month period (property owner)<br>\$463.30 (2014) per Fire Department vehicle for the 1st hour<br>and<br>\$231.65 (2014) per Fire Department vehicle for every subsequent 0.5 hour | \$ 454.20         | \$ 463.30         | N          | 2.0%            | Council approved guideline increase, rounded to nearest nickel |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Fire Department

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee                    | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|--------------------------------------|------------|-----------------|--|
| <b>All Responses</b><br>Costs in addition to costs ordinarily incurred to eliminate an emergency or risk, to preserve property or evidence, or to investigate, including but not limited to:<br>- renting equipment (e.g. specialized equipment);<br>- hiring contractors;<br>- hiring professional services (e.g. engineering services);<br>- using consumable materials (e.g. foam)<br>- replacing damaged equipment (e.g. bunker gear, firefighting hose); or<br>- purchasing materials (e.g. shoring lumber)<br>(property owner or motor vehicle owner)<br>100% Cost Recovery |                   | <b>100% cost recovery</b>            |            | <b>NEW</b>      | New Fee based on 100% cost recovery  |
| <b>Reports / Letters / File Searches</b><br>Fire Department response report   | \$ 36.42          | \$ <b>37.17</b>                      | Y          | 2.1%            | Council approved guideline increase, rounded to nearest nickel after HST applied |
| Clearance/status letter   | \$ 32.75          | \$ <b>33.40</b>                      | N          | 2.0%            | Council approved guideline increase, rounded to nearest nickel                   |
| Outstanding work order file search  | \$ 64.45          | \$ <b>65.70</b>                      | N          | 1.9%            | "  |
| Environmental property search   | \$ 428.65         | \$ <b>437.20</b>                     | N          | 2.0%            | "  |
| <b>Fire Routes</b><br>Establishing new fire routes or reviewing existing fire routes  | \$ 218.19         | \$ <b>222.57</b>                     | Y          | 2.0%            | Council approved guideline increase, rounded to nearest nickel after HST applied |
| <b>Events</b><br>Non-emergency stand-by for events (e.g. film events, demolition derbies)<br>\$410 per Fire Department vehicle for the 1st hour and 100% cost recovery for crew   |                   | <b>\$410 plus full cost recovery</b> | Y          | <b>NEW</b>      | New Fee based on \$410 per vehicle and 100% cost recovery for crew               |
| <b>Inspections of Residential Buildings</b><br>Daycares – licensed  | \$ 145.53         | \$ <b>148.41</b>                     | Y          | 2.0%            | Council approved guideline increase, rounded to nearest nickel after HST applied |
| Daycares – private home   | \$ 60.53          | \$ <b>61.77</b>                      | Y          | 2.0%            | "  |
| Foster care homes with a capacity of less than or equal to 4  | \$ 60.53          | \$ <b>61.77</b>                      | Y          | 2.0%            | "  |
| Group homes with a capacity of less than or equal to 4  | \$ 60.53          | \$ <b>61.77</b>                      | Y          | 2.0%            | "  |
| Foster care homes with a capacity of more than 4  | \$ 230.40         | \$ <b>235.04</b>                     | Y          | 2.0%            | "  |
| Group homes with a capacity of more than 4  | \$ 230.40         | \$ <b>235.04</b>                     | Y          | 2.0%            | "  |
| Student housing, Bed & Breakfast, Lodging house   |                   | \$ <b>235.04</b>                     | Y          | <b>NEW</b>      | New category   |
| Residential buildings with 1 dwelling   | \$ 60.53          | \$ <b>61.77</b>                      | Y          | 2.0%            | Council approved guideline increase, rounded to nearest nickel after HST         |
| Residential buildings with 2 dwellings  | \$ 291.06         | \$ <b>296.90</b>                     | Y          | 2.0%            | "  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Fire Department

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|-------------------|------------|-----------------|--|
| Residential buildings with less than 4 stories and more than 2 dwelling units               | \$ 509.25         | \$ 519.47         | Y          | 2.0%            | applied  |
| Residential buildings with 4, 5 or 6 stories  | \$ 860.97         | \$ 878.23         | Y          | 2.0%            | "  |
| Residential buildings with 7, 8, 9, 10 or 11 stories  | \$ 1,005.84       | \$ 1,025.93       | Y          | 2.0%            | "  |
| Residential buildings with 12, 13, 14, 15, 16, 17 and 18 stories                            | \$ 1,151.55       | \$ 1,174.60       | Y          | 2.0%            | "  |
| Residential buildings with more than 18 stories   | \$ 1,453.94       | \$ 1,483.01       | Y          | 2.0%            | "  |
| <b><i>Inspections of Non-Residential Buildings</i></b>                                      |                   |                   |            |                 |  |
| Non-residential buildings with less than 5 stories and less than 3,000 sq ft per floor      | \$ 230.40         | \$ 235.04         | Y          | 2.0%            | "  |
| Non-residential buildings with less than 5 stories and 3,000 sq ft to 5,000 sq ft per floor | \$ 363.94         | \$ 371.24         | Y          | 2.0%            | "  |
| Non-residential buildings with less than 5 stories and more than 5,000 sq ft per floor      | \$ 485.31         | \$ 495.04         | Y          | 2.0%            | "  |
| Non-residential buildings with 5 or more stories and less than 3,000 sq ft per floor        | \$ 545.00         | \$ 555.93         | Y          | 2.0%            | "  |
| Non-residential buildings with 5 or more stories and 3,000 to 5,000 sq ft per floor         | \$ 642.79         | \$ 655.66         | Y          | 2.0%            | "  |
| Non-residential buildings with 5 or more stories and more than 5,000 sq ft per floor        | \$ 860.96         | \$ 878.14         | Y          | 2.0%            | "  |
| <b><i>Other Inspections</i></b>   |                   |                   |            |                 |  |
| AGCO liquor licence – indoor  | \$ 157.52         | \$ 160.71         | Y          | 2.0%            | "  |
| AGCO liquor licence – patio   | \$ 72.61          | \$ 74.07          | Y          | 2.0%            | "  |
| Municipal business licence  | \$ 128.15         | \$ 130.70         | N          | 2.0%            | Council approved guideline increase, rounded to nearest nickel                   |
| Open air burning  | \$ 145.53         | \$ 148.41         | Y          | 2.0%            | Council approved guideline increase, rounded to nearest nickel after HST applied |
| <b><i>All Re-Inspections</i></b>  |                   |                   |            |                 |  |
| 2 <sup>nd</sup> or subsequent re-inspection   | \$ 60.53          | \$ 61.77          | Y          | 2.0%            | "  |
| <b><i>Permits</i></b>   |                   |                   |            |                 |  |
| Family fireworks sale permit – store  | \$ 181.99         | \$ 185.66         | Y          | 2.0%            | "  |
| Family fireworks sale permit – trailer  | \$ 363.72         | \$ 370.97         | Y          | 2.0%            | "  |
| Open air burning permit   | \$ 10.00          | \$ 10.00          | N          | 0.0%            | Rounding to the nearest dollar for cash handling                                 |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Fire Department

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee  | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|--------------------|------------|-----------------|--|
| <b><i>Risk and Safety Management Plan Reviews (RSMPs) for Propane Facilities</i></b>   |                   |                    |            |                 |  |
| Level 2 propane facility (propane volume > 5K water gallons) – first RSMP  | \$ 2,557.52       | \$ <b>2,608.67</b> | Y          | 2.0%            | Council approved guideline increase, rounded to nearest nickel after HST applied |
| Level 2 propane facility (propane volume > 5K water gallons) – renewal RSMP  | \$ 1,278.76       | \$ <b>1,304.34</b> | Y          | 2.0%            |  |
| Level 2 propane facility (propane volume > 5K water gallons) – new RSMP resulting from modification or expansion of the propane facility | \$ 1,892.57       | \$ <b>1,930.44</b> | Y          | 2.0%            |  |
| Level 1 propane facility (propane volume ≤ 5K water gallons) – all RSMPs   | \$ 255.75         | \$ <b>260.84</b>   | Y          | 2.0%            | "  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Paramedic Service

| Service or Activity Provided or Use of City Property                 | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| Event coverage - 1 Ambulance & 2 Paramedics - min. 4 hours           | \$ 850.10         | \$ <b>867.10</b>  | N          | 2.0%            | Council approved guideline increase, rounded to nearest nickel                   |
| - each additional hour (in half hour increments)                     | \$ 212.80         | \$ <b>217.10</b>  | N          | 2.0%            |  |
| Event coverage - First Response Unit & 1 Paramedic - min. 4 hrs      | \$ 661.90         | \$ <b>675.10</b>  | N          | 2.0%            | "  |
| - each additional hour (in half hour increments)                     | \$ 165.50         | \$ <b>168.80</b>  | N          | 2.0%            | "  |
| Copy of Ambulance Call Reports to Outside Agencies                   | \$ 72.12          | \$ <b>73.54</b>   | Y          | 2.0%            | Council approved guideline increase, rounded to nearest nickel after HST applied |
| Investigative Interview of Paramedics by Outside Agencies (per hour) | \$ 129.82         | \$ <b>132.39</b>  | Y          | 2.0%            |  |
| Paramedic Student Equipment Fee                                      | \$ 50.00          | \$ <b>50.97</b>   | Y          | 1.9%            | "  |
| Paramedic Student Preceptor Fee - Primary Care Paramedic (per hour)  | \$ 1.00           | \$ <b>1.02</b>    | Y          | 2.0%            | "  |
| Paramedic Student Preceptor Fee - Advanced Care Paramedic (per hour) | \$ 1.50           | \$ <b>1.55</b>    | Y          | 3.3%            | "  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |   |
|---|-------------------|-------------------|------------|-----------------|--|---|
| <b>ADMISSION FEES</b>   |                   |                   |            |                 |  |   |
| Admission fees are applied to patrons upon entering Recreation Centres, Outdoor Pools, Arenas and Seniors' Facilities for non-registered drop-in programming. |                   |                   |            |                 |  |   |
| <b>RECREATION CENTRE &amp; POOL ADMISSION FEES</b>  |                   |                   |            |                 |  |   |
| Applied to drop-in gym programs as well as drop-in swimming programs which are staff supervised but not lead by an instructor.                                |                   |                   |            |                 |  |   |
| Single Admit (Child/Youth/Senior)   | \$ 2.52           | \$ 2.57           | Y          | 1.9%            | Council approved guideline increase, rounded to nearest nickel after HST applied |   |
| Single Admit (Adult)  | \$ 3.72           | \$ 3.80           | Y          | 2.2%            |  |   |
| Single Admit (Family)   | \$ 7.17           | \$ 7.30           | Y          | 1.8%            |  |   |
| Single Admit (Specialty)  | \$ 7.17           | \$ 7.30           | Y          | 1.8%            |  |   |
| 10 Visit Clip Card (Child/Youth/Senior)   | \$ 17.10          | \$ 17.43          | Y          | 1.9%            |  | " |
| 10 Visit Clip Card (Adult)  | \$ 28.00          | \$ 28.54          | Y          | 1.9%            |  | " |
| 10 Visit Clip Card (Specialty)  | \$ 57.70          | \$ 58.85          | Y          | 2.0%            |  | " |
| 10 Visit Clip Card (Family)   | \$ 57.70          | \$ 58.85          | Y          | 2.0%            |  | " |
| Yearly Pass (Child/Youth/Senior)  | \$ 34.07          | \$ 34.73          | Y          | 1.9%            |  | " |
| Yearly Pass (Adult)   | \$ 83.19          | \$ 84.87          | Y          | 2.0%            |  | " |
| Yearly Pass (Specialty)   | \$ 121.90         | \$ 124.34         | Y          | 2.0%            |  | " |
| Yearly Pass (Family)  | \$ 121.90         | \$ 124.34         | Y          | 2.0%            |  | " |
| Yearly Pass (Replacement Card)  | \$ 3.94           | \$ 4.03           | Y          | 2.3%            |  | " |
| Non-Resident fee applied to Clip Cards & Yearly Pass rates above.   | \$ 11.50          | \$ 11.73          | Y          | 2.0%            | "  |   |
| <b>WATERFIT ADMISSION FEES</b>  |                   |                   |            |                 |  |   |
| Applied to instructor lead drop-in water fitness programs.  |                   |                   |            |                 |  |   |
| Single Admit (Youth)  | \$ 2.74           | \$ 2.79           | Y          | 1.7%            | "  |   |
| Single Admit (Senior)   | \$ 1.77           | \$ 1.81           | Y          | 2.3%            | "  |   |
| Single Admit (Adult)  | \$ 3.98           | \$ 4.07           | Y          | 2.2%            | "  |   |
| Monthly Pass (Youth)  | \$ 11.33          | \$ 11.55          | Y          | 2.0%            | "  |   |
| Monthly Pass (Senior)   | \$ 5.80           | \$ 5.93           | Y          | 2.3%            | "  |   |
| Monthly Pass (Adult)  | \$ 17.08          | \$ 17.43          | Y          | 2.1%            | "  |   |
| 25 Visit Clip Card (Youth)  | \$ 45.00          | \$ 45.89          | Y          | 2.0%            | "  |   |
| 25 Visit Clip Card (Senior)   | \$ 22.40          | \$ 22.83          | Y          | 1.9%            | "  |   |
| 25 Visit Clip Card (Adult)  | \$ 67.70          | \$ 69.07          | Y          | 2.0%            | "  |   |
| Yearly Pass (Youth)   | \$ 98.89          | \$ 100.89         | Y          | 2.0%            | "  |   |
| Yearly Pass (Senior)  | \$ 58.85          | \$ 60.04          | Y          | 2.0%            | "  |   |
| Yearly Pass (Adult)   | \$ 157.74         | \$ 160.35         | Y          | 1.7%            | "  |   |
| Yearly Pass (Replacement Card)  |                   | \$ 4.03           | Y          | <b>NEW</b>      | <b>NEW</b> fee, same as Rec pass replacement                                     |   |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| Non-Resident fee applied to Clip Cards, Yearly and Monthly Pass rates above.   | \$ 11.50          | \$ 11.73          | Y          | 2.0%            | Council approved guideline increase, rounded to nearest nickel after HST applied                                 |
| <b><u>ARENA ADMISSION FEES</u></b>   |                   |                   |            |                 |  |
| <b>Applied to drop-in skating programs which are staff supervised but not lead by an instructor.</b>                                       |                   |                   |            |                 |  |
| Single Admit (Child/Youth/Senior)  | \$ 2.52           | \$ 2.57           | Y          | 1.9%            | "  |
| Single Admit (Parent & Tot)  | \$ 2.83           | \$ 2.88           | Y          | 1.7%            | "  |
| Single Admit (Adult)   | \$ 3.72           | \$ 3.81           | Y          | 2.5%            | "  |
| Shinny (Adult)   | \$ 5.80           | \$ 5.93           | Y          | 2.3%            | "  |
| Shinny (Senior)  | \$ 3.94           | \$ 4.03           | Y          | 2.3%            | "  |
| Single Admit (Family)  | \$ 7.17           | \$ 7.30           | Y          | 1.8%            | "  |
| Figure Skating Ticket Ice  | \$ 10.00          | \$ 10.22          | Y          | 2.2%            | "  |
| Yearly Pass (Child/Youth/Senior)   | \$ 30.75          | \$ 31.37          | Y          | 2.0%            | "  |
| Yearly Pass (Adult)  | \$ 48.67          | \$ 49.65          | Y          | 2.0%            | "  |
| Yearly Pass (Family)   | \$ 67.70          | \$ 69.07          | Y          | 2.0%            | "  |
| Yearly Pass (Replacement Card)   |                   | \$ 4.03           | Y          | <b>NEW</b>      | <b>NEW</b> fee, same as Rec pass replacement   |
| Non-Resident fee applies to Yearly Pass rates above.   | \$ 11.50          | \$ 11.73          | Y          | 2.0%            | Council approved guideline increase, rounded to nearest nickel after HST applied                                 |
| <b><u>SENIOR FACILITY ADMISSION FEES</u></b>   |                   |                   |            |                 |  |
| <b>Applied to all users of the facility based on the facility's status with the municipality as either "Club" or "Centre" designation.</b> |                   |                   |            |                 |  |
| Single Admit   | \$ 1.95           | \$ 1.99           | Y          | 2.2%            | "  |
| Yearly Pass (Senior Club)  | \$ 5.31           | \$ 5.31           | Y          | 0.0%            | \$6.00 (after HST) as the fee is made up of insurance and the clubs themselves, the city does not govern the fee |
| Yearly Pass (Senior Centre)  | \$ 26.55          | \$ 27.08          | Y          | 2.0%            | Council approved guideline increase, rounded to nearest nickel after HST applied                                 |
| Non-Resident fee applies to Yearly Pass rates above.   | \$ 11.50          | \$ 11.73          | Y          | 2.0%            | Council approved guideline increase, rounded to nearest nickel after HST applied                                 |



**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase              |
|--|-------------------|-------------------|------------|-----------------|-------------------------------------|
| <b>REGISTERED PROGRAM FEES</b>   |                   |                   |            |                 |                                     |
| Registered program fees are applied to instructional classes and the fee is charged once for the duration of the class. All Registered Program Fees listed below are based on a 9 week/class fee structure unless specified. As program needs require a base unit to be used as a multiplier may be derived by dividing the approved fee by 9. |                   |                   |            |                 |                                     |
| <b><u>AQUATIC PROGRAMS</u></b>   |                   |                   |            |                 |                                     |
| Adult - Learn to Swim Program (45min class)  | \$ 56.86          | \$ 58.00          | Y          | 2.0%            | Council approved guideline increase |
| Learn to Swim Program - Parented (30min class)   | \$ 45.75          | \$ 46.67          | N          | 2.0%            |                                     |
| Learn to Swim Program (30min class)  | \$ 51.50          | \$ 52.53          | N          | 2.0%            | "                                   |
| Learn to Swim Program (45min class)  | \$ 56.75          | \$ 57.89          | N          | 2.0%            | "                                   |
| Private Lesson - Semi (30min class)  | \$ 16.10          | \$ 16.42          | N          | 2.0%            | "                                   |
| Private Lesson - Tri (30min class)   | \$ 12.00          | \$ 12.24          | N          | 2.0%            | "                                   |
| Private Lesson (30min class)   | \$ 19.95          | \$ 20.35          | N          | 2.0%            | "                                   |
| Swim Patrol Program (1hr class)  | \$ 56.75          | \$ 57.89          | N          | 2.0%            | "                                   |
| Non-Resident fee applies to all of the above rates. Tax exempt for children's programs.  | \$ 11.50          | \$ 11.73          | Y          | 2.0%            | "                                   |
| <b><u>AQUATIC LEADERSHIP PROGRAMS</u></b>  |                   |                   |            |                 |                                     |
| Currently recovering instructor costs only. Any material costs and exam fees by the applicable service providers, are passed on to the client as an extra fee.   |                   |                   |            |                 |                                     |
| Advanced Instructor/Examiner Standards Clinic (LSS)  | \$ 57.08          | \$ 58.22          | Y          | 2.0%            | Council approved guideline increase |
| Aquatic Supervisory Training   | \$ 69.03          | \$ 70.41          | Y          | 2.0%            |                                     |
| Bronze Star  | \$ 74.75          | \$ 76.25          | N          | 2.0%            | "                                   |
| Bronze Cross w/ Standard First Aid   | \$ 124.00         | \$ 126.48         | N          | 2.0%            | "                                   |
| Bronze Cross   | \$ 86.50          | \$ 88.23          | N          | 2.0%            | "                                   |
| Bronze Medallion w/ Emergency First Aid  | \$ 102.00         | \$ 104.04         | N          | 2.0%            | "                                   |
| Bronze Medallion   | \$ 65.75          | \$ 67.07          | N          | 2.0%            | "                                   |
| Bronze Star w/ Basic First Aid   | \$ 47.00          | \$ 47.94          | N          | 2.0%            | "                                   |
| Instructor Trainer Clinic (LSS)  | \$ 94.91          | \$ 96.81          | Y          | 2.0%            | "                                   |
| Assistant Life Saving Instructors  | \$ 122.25         | \$ 124.70         | N          | 2.0%            | "                                   |
| First Aid - Basic  | \$ 19.50          | \$ 19.89          | N          | 2.0%            | "                                   |
| First Aid - Emergency  | \$ 50.50          | \$ 51.51          | N          | 2.0%            | "                                   |
| First Aid - Standard   | \$ 69.03          | \$ 70.41          | Y          | 2.0%            | "                                   |
| First Aid - Instructor   | \$ 69.03          | \$ 70.41          | Y          | 2.0%            | "                                   |
| Swim Instructor (Learn to Swim)  | \$ 81.42          | \$ 83.04          | Y          | 2.0%            | "                                   |
| Life Saving Instructor (Rookie, Ranger, Star and up)   | \$ 72.57          | \$ 74.02          | Y          | 2.0%            | "                                   |
| Combined Instructor (LTS & RRS)  | \$ 172.57         | \$ 176.02         | Y          | 2.0%            | "                                   |
| National Lifeguard Instructor Course   | \$ 60.84          | \$ 62.06          | Y          | 2.0%            | "                                   |
| National Lifeguard Service   | \$ 176.99         | \$ 180.53         | Y          | 2.0%            | "                                   |
| National Lifeguard Service Recertification   | \$ 38.27          | \$ 39.04          | Y          | 2.0%            | "                                   |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property                                    | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| Non-Resident fee applies to all of the above rates. Tax exempt for children's programs. | \$ 11.50          | \$ 11.73          | Y          | 2.0%            | "   |
| <b><u>AQUATIC SPECIALTY FEES</u></b>  |                   |                   |            |                 |   |
| <b>Applied to specialty aquatics programs.</b>  |                   |                   |            |                 |   |
| B.O.A.T. Instructors  | \$ 41.37          | \$ 42.20          | Y          | 2.0%            | "   |
| Learn to Dive Instructor Clinic   | \$ 143.81         | \$ 146.68         | Y          | 2.0%            | "   |
| Learn to Dive (45min class)   | \$ 59.30          | \$ 60.49          | N          | 2.0%            | "   |
| Masters Adv Coached 1x/week   | \$ 67.92          | \$ 69.28          | Y          | 2.0%            | "   |
| Masters Adv Coached 2x/week   | \$ 31.19          | \$ 31.82          | Y          | 2.0%            | "   |
| Masters Adv Coached 3wk Ext 1x/week Res   | \$ 21.90          | \$ 22.34          | Y          | 2.0%            | "   |
| Masters Adv Coached 3x/week   | \$ 22.35          | \$ 22.79          | Y          | 2.0%            | "   |
| Masters Beg - Non Coached 1x/wk R   | \$ 12.70          | \$ 12.95          | Y          | 2.0%            | "   |
| Masters Beg Non - Coached 1x/9wk R  | \$ 56.42          | \$ 57.54          | Y          | 2.0%            | "   |
| Masters Beg Non - Coached 2x/9wk R  | \$ 24.91          | \$ 25.41          | Y          | 2.0%            | "   |
| Masters Beg Non - Coached 2x/wk R   | \$ 5.84           | \$ 5.96           | Y          | 2.0%            | "   |
| Masters Jr Beginner (10yrs & older)   | \$ 56.86          | \$ 58.00          | Y          | 2.0%            | "   |
| Lifesaving Sport  | \$ 69.00          | \$ 70.38          | N          | 2.0%            | "   |
| Lifesaving Sport Coach Level 1  | \$ 57.08          | \$ 58.22          | Y          | 2.0%            | "   |
| Sport Official Certification - Community  | \$ 20.00          | \$ 20.40          | Y          | 2.0%            | "   |
| Sport Official Certification - Pool   | \$ 26.68          | \$ 27.22          | Y          | 2.0%            | "   |
| Sport Official Certification - Emergency Response                                       | \$ 26.68          | \$ 27.22          | Y          | 2.0%            | "   |
| Pleasure Craft Operator Course (PCO) - EXAM   | \$ 10.18          | \$ 10.38          | Y          | 2.0%            | "   |
| SwimAbilities   | \$ 67.25          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "SwimAbilities (12 weeks)"   |
| SwimAbilities (12 weeks)  | \$ -              | \$ 68.60          | N          | <b>ADD</b>      | <b>ADD</b> - Renamed from "SwimAbilities", guideline increase Council approved guideline increase |
| Synchro (45min class)   | \$ 59.25          | \$ 60.44          | N          | 2.0%            | "   |
| Swim Synchro Ontario Instructor Course  | \$ 69.91          | \$ 71.31          | Y          | 2.0%            | "   |
| Synchro Program - Add-on Fee (45min class)  | \$ 14.85          | \$ 15.15          | N          | 2.0%            | "   |
| Synchro Routines Competition (1 day)  | \$ 6.80           | \$ 6.94           | N          | 2.0%            | "   |
| Warm Water Stretch 1 lesson (base price)  | \$ 4.07           | \$ 4.15           | Y          | 2.0%            | "   |
| Warm Water Stretch Ancaster Sr. Achievement Centre (45min class)                        | \$ 21.95          | \$ 22.39          | Y          | 2.0%            | "   |
| Water Art Workshop  | \$ 69.25          | \$ 70.63          | Y          | 2.0%            | "   |
| Non-Resident fee applies to all of the above rates. Tax exempt for children's programs. | \$ 11.50          | \$ 11.73          | Y          | 2.0%            | "   |

**2014 PROPOSED USER FEES AND CHARGES**

**Department:** Community & Emergency Services  
**Division:** Recreation

| Service or Activity Provided or Use of City Property                          | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| <b>PROGRAMS</b>   |                   |                   |            |                 |   |
| <b>All Facilities - Applied to all facilities unless otherwise identified</b> |                   |                   |            |                 |   |
| Adult - Art/Music Program (1 hour)  | \$ -              | \$ 32.31          | Y          | ADD             | ADD - Moved from Ancaster Rotary (Unique Fee), guideline increase                                     |
| Adult - Dance/Fitness Program (1hr Class)                                     | \$ -              | \$ 48.47          | Y          | ADD             | ADD - Consolidated several facilities with same fee (unless otherwise identified), guideline increase |
| Adult - Dance/Fitness Program - Specialty (1hr Class)                         | \$ -              | \$ 57.77          | Y          | ADD             | ADD - Consolidated several facilities with same fee (unless otherwise identified), guideline increase |
| Adult - Line Dance Program (2 hours)  | \$ 41.42          | \$ 42.24          | Y          | 2.0%            | Guideline increase  |
| Adult - Music Program (1hr Class)   | \$ -              | \$ 32.31          | Y          | ADD             | ADD - Existing course offering, guideline increase  |
| Adult - Special Needs Program (2 hr Class)                                    | \$ -              | \$ 21.71          | Y          | ADD             | ADD - Moved from Huntington Park (Unique Fee), guideline increase                                     |
| Adult - Sport Program (2hr Class)   | \$ -              | \$ 45.14          | Y          | ADD             | ADD - Existing course offering, guideline increase  |
| Child - Art/Science Program (1 hour)  | \$ -              | \$ 35.50          | N          | ADD             | ADD - Consolidated several facilities with same fee (unless otherwise identified), guideline increase |
| Child - Camp Kidaca (5 day)   | \$ 128.00         | \$ 130.00         | N          | 1.6%            | Guideline increase rounded to nearest dollar  |
| Child - Camp Kidaca Specialty (5 day)   | \$ -              | \$ 180.00         | N          | NEW             | NEW - Added new course offering   |
| Child - Cycling Program (15hrs)   | \$ 106.00         | \$ 108.12         | N          | 2.0%            | Guideline increase  |
| Child - Dance Program (1hr Class)   | \$ -              | \$ 51.82          | N          | ADD             | ADD - Consolidated several facilities with same fee (unless otherwise identified), guideline increase |
| Child - Drama Program (1hr Class)   | \$ -              | \$ 39.63          | N          | ADD             | ADD - Moved from Sir Allen MacNab (Unique Fee), guideline increase                                    |
| Child - Holiday Camp - Extended Care (1day)                                   | \$ 5.20           | \$ 5.30           | N          | 2.0%            | Guideline increase  |
| Child - Holiday Camp - Inner City (1 day)                                     | \$ 18.50          | \$ 18.87          | N          | 2.0%            | "   |
| Child - Holiday Camp (1 day)  | \$ 24.05          | \$ 24.53          | N          | 2.0%            | "   |
| Child - Leadership Program - Basic (10hrs)                                    | \$ 20.85          | \$ 21.27          | N          | 2.0%            | "   |

**2014 PROPOSED USER FEES AND CHARGES**

**Department:** Community & Emergency Services  
**Division:** Recreation

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| Child - Music Program (1hr Class)                    | \$ -              | \$ 51.82          | N          | ADD             | ADD - Consolidated several facilities with same fee (unless otherwise identified), guideline increase                            |
| Child - Red Cross Babysitting (8hrs)                 | \$ 38.10          | \$ 38.86          | N          | 2.0%            | Guideline increase   |
| Child - Science/Sport Program (1 hr Class)           | \$ -              | \$ 24.28          | N          | ADD             | ADD - Moved from Benetto (Unique Fee), guideline increase  |
| Child - Sport Program (1hr Class)                    | \$ -              | \$ 35.24          | N          | ADD             | ADD - Consolidated several facilities with same fee (unless otherwise identified), guideline increase                            |
| Child - Workshop (1hr)                               | \$ -              | \$ 3.28           | N          | ADD             | ADD - Recalculated to hourly and consolidated several facilities with same fee (unless otherwise identified), guideline increase |
| Cooking Program (1hr Class)                          | \$ -              | \$ 28.97          | N          | ADD             | ADD - Consolidated several facilities with same fee (unless otherwise identified), guideline increase                            |
| Skating Program (1 hr Class)                         | \$ 67.50          | \$ 68.85          | N          | 2.0%            | Guideline increase   |
| Preschool - Camp Kidaca (5 day)                      | \$ 106.50         | \$ 109.00         | N          | 2.3%            | Guideline increase rounded to nearest dollar   |
| Preschool - Dance/Sport Program (30min Class)        | \$ -              | \$ 34.73          | N          | ADD             | ADD - Consolidated several facilities with same fee (unless otherwise identified), guideline increase                            |
| Preschool - ECE Program (1.5hr Class)                | \$ -              | \$ 57.63          | N          | ADD             | ADD - Moved from Valley Park (Unique Fee) and RENAMED from "Preschool - Instructional Program (1.5hr Class)", guideline increase |
| Preschool - Holiday Camp (2hrs)                      | \$ -              | \$ 10.66          | N          | ADD             | ADD - Moved from Ancaster Rotary (Unique Fee), guideline increase  |
| Preschool - Instructional Program (1hr Class)        | \$ -              | \$ 45.39          | N          | ADD             | ADD - Consolidated several facilities with same fee (unless otherwise identified), guideline increase                            |
| Preschool - Parented Program (1hr Class)             | \$ -              | \$ 28.05          | N          | ADD             | ADD - Moved from Ancaster Rotary (Unique Fee), guideline increase  |
| Youth - Fitness Program (1 hr class)                 | \$ 36.30          | \$ 37.03          | N          | 2.0%            | Guideline increase   |
| Youth - Fitness Program - Specialty (1 hr class)     | \$ 49.10          | \$ 50.08          | N          | 2.0%            | "  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation

| Service or Activity Provided or Use of City Property                                    | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|-------------------|------------|-----------------|--|
| Youth - Leadership Program (20hrs)  | \$ 51.59          | \$ 52.62          | Y          | 2.0%            | "  |
| Late Pick-Up Fee (Per 30 min)   | \$ 10.00          | \$ 10.00          | N          | 0.0%            | Flat rate - Increase not required  |
| Non-Resident fee applies to all of the above rates. Tax exempt for children's programs. | \$ 11.50          | \$ 11.73          | Y          | 2.0%            | Guideline increase   |
| <b>Ancaster Rotary Centre</b>   |                   |                   |            |                 |  |
| Adult - Art/Music Program (1 hour)  | \$ 31.68          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"  |
| Adult - Sport Program (2hr Class)   | \$ 43.23          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used   |
| Adult - Fitness Program - Specialty (1hr Class)   | \$ 56.64          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities" and renamed to "Adult - Dance/Fitness Program - Specialty (1hr Class)"         |
| Adult - Fitness Program (1hr Class)   | \$ 31.86          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Adult - Dance/Fitness Program (1hr Class)"   |
| Adult - Dance/Fitness Program (1hr Class)   | \$ -              | \$ 32.82          | Y          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Adult - Fitness Program (1hr Class)", 3% increase to bring fee closer to "All Facilities" fee |
| Adult - Dance Program (1 hour)  | \$ 38.58          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used   |
| Child - Art Program (1hr Class)   | \$ 36.85          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Child - Art/Science Program (1 hour)"  |
| Child - Art/Science Program (1 hour)  | \$ -              | \$ 36.85          | N          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Child - Art Program (1hr Class)", freeze fee to bring closer to "All Facilities" fee          |
| Child - Dance Program (1hr Class)   | \$ 59.65          | \$ 59.65          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee   |
| Child - Holiday Program (3hr)   | \$ 14.85          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used   |
| Child - Sport Program (1hr Class)   | \$ 42.70          | \$ 42.70          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee   |
| Preschool - Dance Program (30min Class)   | \$ 34.05          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"  |
| Preschool - Sport Program (30 min Class)  | \$ 21.35          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used   |
| Preschool - Holiday Camp (2hrs)   | \$ 10.45          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"  |
| Preschool - Instructional Program (1hr Class)   | \$ 49.00          | \$ 49.00          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee   |
| Preschool - Parented Program (1hr Class)  | \$ 27.50          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"  |
| Cooking Program (1hr Class)   | \$ 29.65          | \$ 29.65          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee   |

**2014 PROPOSED USER FEES AND CHARGES**

**Department:** Community & Emergency Services  
**Division:** Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|-------------------|------------|-----------------|--|
| <b>Bennetto Community Centre</b>                      |                   |                   |            |                 |  |
| Adult - Dance/Fitness - Specialty Program (1hr Class) | \$ 43.81          | \$ 45.12          | Y          | 3.0%            | Increase to bring fee closer to "All Facilities" fee   |
| Child - Art Program (1hr Class)                       | \$ 18.00          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Child - Art/Science Program (1 hour)"  |
| Child - Art/Science Program (1 hour)                  | \$ -              | \$ 18.54          | N          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Child - Art Program (1hr Class)", 3% increase to bring fee closer to "All Facilities" fee |
| Child - Dance Program (1hr Class)                     | \$ 29.05          | \$ 29.92          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee   |
| Child - Gymnastics Program (45min Class)              | \$ 28.40          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Recalculated to "Child - Gymnastics Program (1 hour)"  |
| Child - Gymnastics Program (1hr Class)                | \$ -              | \$ 39.01          | N          | <b>ADD</b>      | <b>ADD</b> - Recalculated to hourly fee, 3% increase to bring fee closer to "All Facilities" fee                     |
| Child - Holiday Program (3hr)                         | \$ 9.65           | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities" & RENAMED and Recalculated to "Child - Workshop (1 hour)"                  |
| Child - Science/Sport Program (1 hr Class)            | \$ 23.80          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"  |
| Preschool - Instructional Program (1hr Class)         | \$ 47.55          | \$ 47.55          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee   |
| Cooking Program (1hr Class)                           | \$ 15.85          | \$ 16.33          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee   |
| <b>Central Memorial Recreation Centre</b>             |                   |                   |            |                 |  |
| Adult - Dance/Fitness - Specialty Program (1hr Class) | \$ 43.81          | \$ 45.12          | Y          | 3.0%            | Increase to bring fee closer to "All Facilities" fee   |
| Child - Art Program (1hr Class)                       | \$ 18.00          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Child - Art/Science Program (1 hour)"  |
| Child - Art/Science Program (1 hour)                  | \$ -              | \$ 18.54          | N          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Child - Art Program (1hr Class)", 3% increase to bring fee closer to "All Facilities" fee |
| Child - Dance Program (1hr Class)                     | \$ 29.05          | \$ 29.92          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee   |
| Child - Gymnastics Program (45min Class)              | \$ 28.40          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Recalculated to "Child - Gymnastics Program (1 hour)"  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|-------------------|------------|-----------------|--|
| Child - Gymnastics Program (1hr Class)                | \$ -              | \$ 39.01          | N          | ADD             | ADD - Recalculated to hourly fee, 3% increase to bring fee closer to "All Facilities" fee                                |
| Child - Holiday Program (3hr)                         | \$ 9.65           | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities" & RENAMED and Recalculated to "Child - Workshop (1 hour)"                             |
| Child - Sport Program (1hr Class)                     | \$ 18.25          | \$ -              |            | DELETE          | DELETE - Fee no longer used  |
| Preschool - Instructional Program (1hr Class)         | \$ 24.05          | \$ 24.77          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee   |
| Cooking Program (1hr Class)                           | \$ 15.85          | \$ 16.33          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee   |
| <b>Dalewood Recreation Centre</b>                     |                   |                   |            |                 |  |
| Adult - Dance/Fitness Program (1hr Class)             | \$ 47.52          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"   |
| Adult - Fitness Program - Specialty (1hr Class)       | \$ 60.88          | \$ -              |            | DELETE          | DELETE - Renamed to "Adult - Dance/Fitness Program - Specialty (1hr Class)"  |
| Adult - Dance/Fitness Program - Specialty (1hr Class) | \$ -              | \$ 60.88          | Y          | ADD             | ADD - Renamed from "Adult - Fitness Program - Specialty (1hr Class)", freeze fee to bring closer to "All Facilities" fee |
| Adult - Sport Program (2hr Class)                     | \$ 35.40          | \$ -              |            | DELETE          | DELETE - Fee no longer used  |
| Child - Dance Program (1hr Class)                     | \$ 45.25          | \$ 46.61          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee   |
| Child - Holiday Program (3hr)                         | \$ 14.85          | \$ -              |            | DELETE          | DELETE - Fee no longer used  |
| Child - Science Program (1hr Class)                   | \$ 13.05          | \$ -              |            | DELETE          | "  |
| Child - Sport Program (1hr Class)                     | \$ 27.50          | \$ -              |            | DELETE          | "  |
| Cooking Program (1hr Class)                           | \$ 24.40          | \$ 25.13          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee   |
| Preschool - Dance Program (30min Class)               | \$ 50.90          | \$ -              |            | DELETE          | DELETE - Fee no longer used  |
| Preschool - Instructional Program (30min Class)       | \$ 44.50          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"   |
| <b>Dundas Lions Memorial Community Centre</b>         |                   |                   |            |                 |  |
| Adult - Dance Program (1hr Class)                     | \$ 38.58          | \$ -              |            | DELETE          | DELETE - Fee no longer used  |
| Adult - Fitness Program (1hr Class)                   | \$ 31.86          | \$ -              |            | DELETE          | DELETE - Renamed to "Adult - Dance/Fitness Program (1hr Class)"  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property    | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| Adult - Dance/Fitness Program (1hr Class)               | \$ -              | \$ 32.82          | Y          | ADD             | ADD - renamed from "Adult - Fitness Program (1hr Class)", 3% increase to bring fee closer to "All Facilities" fee             |
| Adult - Fitness Program - Specialty (1hr Class)         | \$ 56.64          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities" and renamed to "Adult - Dance/Fitness Program - Specialty (1hr Class)"                     |
| Adult - Music Program (1hr Class)                       | \$ 105.71         | \$ 105.71         | Y          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee  |
| Adult - Sport Program (2hr Class)                       | \$ 35.40          | \$ 36.46          | Y          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Child - Dance/Gymnastics Program (1hr Class)            | \$ 61.10          | \$ -              |            | DELETE          | DELETE - Split into separate Dance and Gymnastics fees  |
| Child - Dance Program (1hr Class)                       | \$ -              | \$ 61.10          | N          | ADD             | ADD - Renamed from "Child - Dance/Gymnastics Program (1hr Class)", freeze fee to bring closer to "All Facilities" fee         |
| Child - Gymnastics Program (1hr Class)                  | \$ -              | \$ 61.10          | N          | ADD             | ADD - Renamed from "Child - Dance/Gymnastics Program (1hr Class)", freeze fee to bring closer to "All Facilities" fee         |
| Child - Music Program (1hr Class)                       | \$ 104.85         | \$ 104.85         | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee  |
| Child - Sport Program (1hr Class)                       | \$ 22.00          | \$ 22.66          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Preschool - Instructional Program (1hr Class)           | \$ 34.00          | \$ 35.02          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Cooking Program (1hr Class)                             | \$ 24.40          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| <b>Glanbrook Arena, Auditorium, &amp; Mt. Hope Hall</b> |                   |                   |            |                 |   |
| Adult - Fitness Program - Specialty (1hr Class)         | \$ 53.10          | \$ -              |            | DELETE          | DELETE - Renamed to "Adult - Dance/Fitness Program - Specialty (1hr Class)"   |
| Adult - Dance/Fitness Program - Specialty (1hr Class)   | \$ -              | \$ 54.69          | Y          | ADD             | ADD - Renamed from "Adult - Fitness Program - Specialty (1hr Class)", 3% increase to bring fee closer to "All Facilities" fee |



**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| Adult - Fitness Program (1hr Class)                   | \$ 42.04          | \$ -              |            | DELETE          | DELETE - Renamed to "Adult - Dance/Fitness Program (1hr Class)"   |
| Adult - Dance/Fitness Program (1hr Class)             | \$ -              | \$ 43.30          | Y          | ADD             | ADD - Renamed from "Adult - Fitness Program (1hr Class)", 3% increase to bring fee closer to "All Facilities" fee             |
| Adult - Dance Program (1hr Class)                     | \$ 62.70          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Child - Dance Program (1hr Class)                     | \$ 50.80          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"  |
| <b>Glanbrook Mt. Hope Hall</b>                        |                   |                   |            |                 |   |
| Adult - Fitness Program - Specialty (1hr Class)       | \$ 53.10          | \$ -              |            | DELETE          | DELETE - Duplicate fees in Glanbrook Arena, Auditorium, & Mt. Hope Hall   |
| Adult - Fitness Program (1hr Class)                   | \$ 42.04          | \$ -              |            | DELETE          |   |
| Adult - Dance Program (1hr Class)                     | \$ 62.70          | \$ -              |            | DELETE          |   |
| Child - Dance Program (1hr Class)                     | \$ 50.80          | \$ -              |            | DELETE          |   |
| <b>Hill Park Recreation Centre</b>                    |                   |                   |            |                 |   |
| Adult - Dance/Fitness - Specialty Program (1hr Class) | \$ 64.51          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Adult - Dance/Fitness Program (1hr Class)             | \$ 36.68          | \$ 37.78          | Y          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Adult - Tai Chi Program (1hr Class)                   | \$ 46.15          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Child - Art/Science Program (1hr Class)               | \$ 34.80          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"  |
| Cooking Program (1hr Class)                           | \$ 24.40          | \$ 25.13          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Child - Dance Program (1hr Class)                     | \$ 69.55          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Child - Holiday Program (3hr)                         | \$ 14.10          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Child - Sport Program (1hr Class)                     | \$ 34.55          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"  |
| Preschool - Instructional Program (1hr Class)         | \$ 34.00          | \$ 35.02          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| <b>Huntington Park Recreation Centre</b>              |                   |                   |            |                 |   |
| Adult - Dance Program (1hr Class)                     | \$ 62.70          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Adult - Fitness Program - Specialty (1hr Class)       | \$ 52.65          | \$ -              |            | DELETE          | DELETE - Renamed to "Adult - Dance/Fitness Program - Specialty (1hr Class)"   |
| Adult - Dance/Fitness Program - Specialty (1hr Class) | \$ -              | \$ 54.23          | Y          | ADD             | ADD - Renamed from "Adult - Fitness Program - Specialty (1hr Class)", 3% increase to bring fee closer to "All Facilities" fee |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| Adult - Fitness Program (1hr Class)                   | \$ 42.04          | \$ -              |            | DELETE          | DELETE - Renamed to "Adult - Dance/Fitness Program (1hr Class)"   |
| Adult - Dance/Fitness Program (1hr Class)             | \$ -              | \$ 43.30          | Y          | ADD             | ADD - Renamed from "Adult - Fitness Program (1hr Class)", 3% increase to bring fee closer to "All Facilities" fee                             |
| Adult - Special Needs Program (2 hr Class)            | \$ 21.28          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"  |
| Adult - Sport Program (2hr Class)                     | \$ 41.95          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Child - Art/Science Program (1hr Class)               | \$ 27.10          | \$ 27.91          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Cooking Program (1hr Class)                           | \$ 38.15          | \$ 38.15          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee  |
| Child - Dance/Music Program (1 hr Class)              | \$ 50.80          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities" and RENAMED to "Child - Music Program (1 hr Class)"  |
| Child - Sport Program (1hr Class)                     | \$ 27.50          | \$ 28.33          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Preschool - Dance Program (45min Class)               | \$ 38.15          | \$ -              |            | DELETE          | DELETE - Renamed and recalculated to "Preschool - Dance/Sport Program (30min Class)"  |
| Preschool - Dance/Sport Program (30min Class)         | \$ -              | \$ 26.19          | N          | ADD             | ADD - Renamed and recalculated from "Preschool - Dance/Sport Program (30min Class) ", 3% increase to bring fee closer to "All Facilities" fee |
| Preschool - Instructional Program (1hr Class)         | \$ 44.50          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"  |
| <b>Norman Pinky Lewis Recreation Centre</b>           |                   |                   |            |                 |   |
| Adult - Dance/Fitness - Specialty Program (1hr Class) | \$ 43.81          | \$ 45.12          | Y          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Child - Art/Science Program (1 hour)                  | \$ -              | \$ 18.54          | Y          | ADD             | ADD - Existing course offering  |
| Child - Dance Program (1hr Class)                     | \$ 23.05          | \$ 23.74          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Child - Sport Program (1hr Class)                     | \$ 18.25          | \$ 18.80          | N          | 3.0%            | "   |
| Cooking Program (1hr Class)                           | \$ 15.85          | \$ 16.33          | N          | 3.0%            | "   |
| Preschool - Dance/Sport Program (30 min Class)        | \$ 17.25          | \$ 17.77          | N          | 3.0%            | "   |
| Preschool - Instructional Program (1hr Class)         | \$ 24.05          | \$ 24.77          | N          | 3.0%            | "   |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| <b>Riverdale Recreation Centre</b>                    |                   |                   |            |                 |   |
| Adult - Craft Program (1 hr Class)                    | \$ 8.85           | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used  |
| Adult - Dance/Fitness - Specialty Program (1hr Class) | \$ 43.81          | \$ 45.12          | Y          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Adult - Dance/Fitness Program (1hr Class)             | \$ 31.86          | \$ 32.81          | Y          | 3.0%            | "   |
| Child - Dance/Music Program (1 hr Class)              | \$ 50.80          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities" and RENAMED to "Child - Music Program (1 hr Class)"                                   |
| Child - Gymnastics Program (45min Class)              | \$ 27.10          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Recalculated to "Child - Gymnastics Program (1 hour)"   |
| Child - Gymnastics Program (1hr Class)                | \$ -              | \$ 37.21          | N          | <b>ADD</b>      | <b>ADD</b> - Recalculated to hourly fee, 3% increase to bring fee closer to "All Facilities" fee                                |
| Child - Holiday Program (2hr)                         | \$ 8.40           | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed and recalculated to "Child - Workshop (1hr)"  |
| Child - Workshop (1hr)                                | \$ -              | \$ 4.20           | N          | <b>ADD</b>      | <b>ADD</b> - Renamed and recalculated from "Child - Holiday Program (2hr)", freeze fee to bring closer to "All Facilities" fee  |
| Child - Sport Program (1hr Class)                     | \$ 31.70          | \$ 32.65          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Preschool - Instructional Program (1hr Class)         | \$ 44.50          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"   |
| Cooking Program (1hr Class)                           | \$ 24.40          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used  |
| <b>Ryerson Recreation Centre</b>                      |                   |                   |            |                 |   |
| Adult - Fitness Program - Specialty (1hr Class)       | \$ 60.88          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Adult - Dance/Fitness Program - Specialty (1hr Class)"  |
| Adult - Dance/Fitness Program - Specialty (1hr Class) | \$ -              | \$ 60.88          | Y          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Adult - Fitness Program - Specialty (1hr Class)", freeze fee to bring closer to "All Facilities" fee |
| Adult - Dance/Fitness Program (1hr Class)             | \$ 47.52          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"   |
| Adult - Special Needs (3hr)                           | \$ -              | \$ 113.16         | Y          | <b>ADD</b>      | <b>ADD</b> - Existing course offering   |
| Child - Art/Science Program (1hr Class)               | \$ 37.15          | \$ 37.15          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee  |
| Child - Dance Program (1hr Class)                     | \$ 45.15          | \$ 46.50          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| Child - Sport Program (1hr Class)                     | \$ 36.85          | \$ 36.85          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee  |
| Preschool - Dance Program (30min Class)               | \$ 34.00          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"   |
| Holiday Program (1hr class)                           | \$ 7.85           | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Child - Workshop (1hr)"   |
| Child - Workshop (1hr)                                | \$ -              | \$ 7.85           | N          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Holiday Program (1hr class)", freeze fee to bring closer to "All Facilities" fee                     |
| Preschool - Instructional Program (1hr Class)         | \$ 56.25          | \$ 56.25          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee  |
| Cooking Program (1hr Class)                           | \$ 24.40          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used  |
| <b>Sir Allan MacNab Recreation Centre</b>             |                   |                   |            |                 |   |
| Adult - Fitness Program - Specialty (1hr Class)       | \$ 60.88          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Adult - Dance/Fitness Program - Specialty (1hr Class)"  |
| Adult - Dance/Fitness Program - Specialty (1hr Class) | \$ -              | \$ 60.88          | Y          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Adult - Fitness Program - Specialty (1hr Class)", freeze fee to bring closer to "All Facilities" fee |
| Adult - Fitness Program (1hr Class)                   | \$ 44.25          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Adult - Dance/Fitness Program (1hr Class)"  |
| Adult - Dance/Fitness Program (1hr Class)             | \$ -              | \$ 45.58          | Y          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Adult - Fitness Program (1hr Class)", 3% increase to bring fee closer to "All Facilities" fee        |
| Adult - Dance Program (1hr Class)                     | \$ 47.52          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used  |
| Adult - Sport Program (2hr Class)                     | \$ 40.04          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used  |
| Child - Art Program (1hr Class)                       | \$ 45.00          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Child - Art/Science Program (1 hour)"   |
| Child - Art/Science Program (1 hour)                  | \$ -              | \$ 45.00          | N          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Child - Art Program (1hr Class)", freeze fee to bring closer to "All Facilities" fee                 |
| Cooking Program (1hr Class)                           | \$ 28.40          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"   |
| Child - Dance Program (1hr Class)                     | \$ 60.50          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used  |
| Child - Drama Program (1hr Class)                     | \$ 38.85          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"   |
| Child - Holiday Program (1hr)                         | \$ 7.85           | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Child - Workshop (1hr)"   |

**2014 PROPOSED USER FEES AND CHARGES**

**Department:** Community & Emergency Services  
**Division:** Recreation

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|--|-------------------|-------------------|------------|-----------------|---|
| Child - Workshop (1hr)                               | \$ -              | \$ 7.85           | N          | ADD             | ADD - Renamed from "Child - Holiday Program (1hr)", freeze fee to bring closer to "All Facilities" fee                |
| Child - Science Program (1hr Class)                  | \$ 47.05          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Child - Sport Program (1hr Class)                    | \$ 36.85          | \$ 36.85          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee  |
| Preschool - Dance Program (30min Class)              | \$ 39.15          | \$ -              |            | DELETE          | DELETE - Renamed to "Preschool - Dance/Sport Program (30min Class)"   |
| Preschool - Dance/Sport Program (30min Class)        | \$ -              | \$ 39.15          | N          | ADD             | ADD - Renamed from "Preschool - Dance Program (30 min Class)", freeze fee to bring closer to "All Facilities" fee     |
| Preschool - Instructional Program (1hr Class)        | \$ 78.00          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| <b>Sir Wilfrid Laurier Recreation Centre</b>         |                   |                   |            |                 |   |
| Adult - Fitness Program - Specialty (1hr Class)      | \$ 56.64          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities" and renamed to "Adult - Dance/Fitness Program - Specialty (1hr Class)"             |
| Adult - Dance/Fitness Program (1hr Class)            | \$ 47.52          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"  |
| Adult - Sport Program (2hr Class)                    | \$ 44.96          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Adult - Tai Chi Program (1hr Class)                  | \$ 37.79          | \$ -              |            | DELETE          | "   |
| Child - Art/Cooking Program (1 hr class)             | \$ 34.50          | \$ 35.19          | N          | 2.0%            | Guideline increase  |
| Child - Craft/Science Program (1hr Class)            | \$ 23.80          | \$ 24.28          | N          | 2.0%            | "   |
| Child - Dance Program (1hr Class)                    | \$ 47.20          | \$ 48.62          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Child - Music Program (1hr Class)                    | \$ 36.05          | \$ 37.13          | N          | 3.0%            | "   |
| Child - Sport Program (1hr Class)                    | \$ 34.55          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"  |
| Child - Workshop (1hr)                               | \$ -              | \$ 7.42           | Y          | ADD             | ADD - Existing course offering  |
| Preschool - Dance Program (30min Class)              | \$ 28.50          | \$ -              |            | DELETE          | DELETE - Renamed to "Preschool - Dance/Sport Program (30min Class)"   |
| Preschool - Dance/Sport Program (30min Class)        | \$ -              | \$ 29.36          | N          | ADD             | ADD - Renamed from "Preschool - Dance Program (30min Class)", 3% increase to bring fee closer to "All Facilities" fee |
| Preschool - Instructional Program (1hr Class)        | \$ 39.65          | \$ 40.84          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|-------------------|------------|-----------------|--|
| <b>Sir Winston Churchill Recreation Centre</b>        |                   |                   |            |                 |  |
| Adult - Dance/Fitness Program (1hr Class)             | \$ 47.52          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"  |
| Adult - Fitness Program - Specialty (1hr Class)       | \$ 53.10          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Adult - Dance/Fitness Program - Specialty (1hr Class)"   |
| Adult - Dance/Fitness Program - Specialty (1hr Class) | \$ -              | \$ 54.69          | Y          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Adult - Fitness Program - Specialty (1hr Class)", 3% increase to bring fee closer to "All Facilities" fee             |
| Adult - Music Program (1hr Class)                     | \$ 32.61          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used   |
| Child - Art Program (1hr Class)                       | \$ 41.45          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Child - Art/Science Program (1 hour)"  |
| Child - Art/Science Program (1 hour)                  | \$ -              | \$ 41.45          | N          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Child - Art Program (1hr Class)", freeze fee to bring closer to "All Facilities" fee                                  |
| Cooking Program (1hr Class)                           | \$ 27.80          | \$ 28.63          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee   |
| Child - Dance Program (1hr Class)                     | \$ 74.70          | \$ 74.70          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee   |
| Child - Music Program (1hr Class)                     | \$ 43.30          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used   |
| Child - Science Program (1hr Class)                   | \$ 34.80          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used   |
| Child - Sport Program (1hr Class)                     | \$ 51.85          | \$ 51.85          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee   |
| Preschool - Dance/Sport Program (1 hr Class)          | \$ 77.25          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed and recalculated to "Preschool - Dance/Sport Program (30min Class)"  |
| Preschool - Dance/Sport Program (30min Class)         | \$ -              | \$ 38.63          | N          | <b>ADD</b>      | <b>ADD</b> - Renamed and recalculated from "Preschool - Dance Program (1 hr Class)", freeze fee to bring closer to "All Facilities" fee          |
| Preschool - Instructional Program (30min Class)       | \$ 26.10          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed and recalculated to "Preschool - Instructional Program (1hr Class)"  |
| Preschool - Instructional Program (1hr Class)         | \$ -              | \$ 52.20          | N          | <b>ADD</b>      | <b>ADD</b> - Renamed and recalculated from "Preschool - Instructional Program (30min Class)", freeze fee to bring closer to "All Facilities" fee |
| Preschool - Instructional Program (1hr Class)         | \$ 44.50          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|--|-------------------|-------------------|------------|-----------------|---|
| <b>Valley Park Community Centre</b>                  |                   |                   |            |                 |   |
| Adult - Fitness Program - Specialty (1hr Class)      | \$ 56.64          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities" and RENAMED to "Adult - Dance/Fitness Program - Specialty (1hr Class)"                      |
| Adult - Dance Program (1hr Class)                    | \$ 47.52          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used  |
| Adult - Sport Program (2hr Class)                    | \$ 44.78          | \$ -              |            | <b>DELETE</b>   | "   |
| Child - Art Program (1hr Class)                      | \$ 36.15          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed to "Child - Art/Science Program (1 hour)"   |
| Child - Art/Science Program (1 hour)                 | \$ -              | \$ 36.15          | N          | <b>ADD</b>      | <b>ADD</b> - Renamed from "Child - Art Program (1hr Class)", freeze fee to bring closer to "All Facilities" fee                       |
| Cooking Program (1hr Class)                          | \$ 35.00          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used  |
| Child - Dance Program (1hr Class)                    | \$ 52.95          | \$ 52.95          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee  |
| Child - Gymnastics Program (45min Class)             | \$ 33.25          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Recalculated to hourly and renamed to "Child-Gymnastics Program (1 hr Class)"   |
| Child - Gymnastics Program (1hr Class)               | \$ -              | \$ 44.33          | N          | <b>ADD</b>      | <b>ADD</b> -Renamed and recalculated from "Child-Gymnastics Program (45min Class), freeze fee to bring closer to "All Facilities" fee |
| Child - Holiday Workshop (3hr)                       | \$ 22.75          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Renamed and recalculated to "Child - Workshop (1hr)"  |
| Child - Workshop (1hr)                               | \$ -              | \$ 7.58           | N          | <b>ADD</b>      | <b>ADD</b> - Renamed and recalculated from "Child - Holiday Workshop (3hr)", freeze fee to bring closer to "All Facilities" fee       |
| Child - Science Program (1hr Class)                  | \$ 25.85          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used  |
| Child - Sport Program (1hr Class)                    | \$ 34.55          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities"   |
| Preschool - Instructional Program (1.5hr Class)      | \$ 56.50          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Moved to "All Facilities" and RENAMED to "Preschool - ECE Program (1.5hr Class)"                                      |
| Preschool - Instructional Program (2 x 2hr Class)    | \$ 126.10         | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used  |
| Preschool - Instructional Program (1 hr Class)       | \$ 49.80          | \$ 49.80          | N          | 0.0%            | Freeze fee to bring closer to "All Facilities" fee  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| Preschool - Dance Program (1 hr Class)                | \$ 63.75          | \$ -              |            | DELETE          | DELETE - Renamed and recalculated to "Preschool - Dance/Sport Program (30min Class)"  |
| Preschool - Dance/Sport Program (30min Class)         | \$ -              | \$ 32.84          | N          | ADD             | ADD - Renamed and recalculated from "Preschool - Dance Program (1 hr Class)", 3% increase to bring fee closer to "All Facilities" fee |
| Preschool - Sport Program (1 hr Class)                | \$ 31.45          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| <b>Westmount Recreation Centre</b>                    |                   |                   |            |                 |   |
| Adult - Dance/Fitness Program - Specialty (1hr Class) | \$ -              | \$ 64.51          | Y          | ADD             | ADD - Existing course offering  |
| Adult - Dance/Fitness Program (1hr Class)             | \$ -              | \$ 45.58          | Y          | ADD             | "   |
| Adult - Sport Program (2hr Class)                     | \$ -              | \$ 41.24          | Y          | ADD             | "   |
| Child - Dance Program (1hr Class)                     | \$ -              | \$ 46.61          | N          | ADD             | "   |
| Child - Sport Program (1hr Class)                     | \$ -              | \$ 36.85          | N          | ADD             | "   |
| Preschool - Instructional Program (1hr Class)         | \$ -              | \$ 35.02          | N          | ADD             | "   |
| <b>Winona Public School</b>                           |                   |                   |            |                 |   |
| Adult - Fitness Program - Specialty (1hr Class)       | \$ 56.64          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities" and RENAMED to "Adult - Dance/Fitness Program - Specialty (1hr Class)"                             |
| Adult - Dance/Fitness Program (1hr Class)             | \$ 47.52          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"  |
| Adult - Sport Program (2hr Class)                     | \$ 44.65          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Child - Art Program (1hr Class)                       | \$ 34.55          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities" and RENAMED to "Child - Art/Science Program (1 hour)"  |
| Child - Dance Program (1hr Class)                     | \$ 47.20          | \$ 48.62          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |
| Child - Music Program (1hr Class)                     | \$ 36.05          | \$ -              |            | DELETE          | DELETE - Fee no longer used   |
| Child - Sport Program (1hr Class)                     | \$ 34.55          | \$ -              |            | DELETE          | DELETE - Moved to "All Facilities"  |
| Preschool - Instructional Program (1hr Class)         | \$ 39.65          | \$ 40.84          | N          | 3.0%            | Increase to bring fee closer to "All Facilities" fee  |



**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase               |
|---|-------------------|-------------------|------------|-----------------|--------------------------------------|
| <b>RENTAL RATES</b>   |                   |                   |            |                 |                                      |
| <b>MAJOR PARKS FACILITIES-BASEBALL DIAMONDS</b>   |                   |                   |            |                 |                                      |
| Film Shoot (3+)   | \$ 4,113.58       | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used   |
| <b>Bernie Arbour Stadium (per hour)</b>   |                   |                   |            |                 |                                      |
| Dia-Ham-Maj-BER-ARB-Adult-Grp-Res or any Non-Res Group (Hourly)                                 | \$ 32.75          | \$ 33.41          | Y          | 2.0%            | Council approved guideline increase  |
| Dia-Ham-Maj-BER-ARB-Youth-Grp-Res (Hourly)  | \$ 19.56          | \$ 19.95          | Y          | 2.0%            |                                      |
| Dia-Ham-Maj-BER-ARB-Youth-Grp-Trn-Res (Hourly)  | \$ 20.57          | \$ 20.98          | Y          | 2.0%            | "                                    |
| <b>SOCCER\BASEBALL DIAMOND FEES</b>   |                   |                   |            |                 |                                      |
| Field/Diamond-A (Hourly)  | \$ 30.73          | \$ 31.34          | Y          | 2.0%            | "                                    |
| Field/Diamond-A-YTH AFFILIATED (Hourly)   | \$ 15.49          | \$ 15.80          | Y          | 2.0%            | "                                    |
| Field/Diamond-B (Hourly)  | \$ 21.33          | \$ 21.75          | Y          | 2.0%            | "                                    |
| Field/Diamond-B-YTH AFFILIATED (Hourly)   | \$ 11.17          | \$ 11.39          | Y          | 2.0%            | "                                    |
| Field/Diamond-C (Hourly)  | \$ 3.30           | \$ 3.40           | Y          | 3.0%            | Increased in an attempt to gradually |
| Field/Diamond-C-YOUTH-AFFILIATED (Hourly)   | \$ 2.03           | \$ 2.09           | Y          | 3.0%            | bring closer to market rate          |
| Field-MINI (Hourly)   | \$ 2.28           | \$ 2.35           | Y          | 3.0%            | "                                    |
| Field-MINI-YTH-AFFILIATED (Hourly)  | \$ 1.52           | \$ 1.57           | Y          | 3.0%            | "                                    |
| Class A Artificial Turf (Hourly)  | \$ 106.65         | \$ 108.78         | Y          | 2.0%            | Council approved guideline increase  |
| Class A Artificial Turf - YOUTH AFFILIATED (Hourly)   | \$ 54.59          | \$ 55.68          | Y          | 2.0%            |                                      |
| Class A Artificial Turf Indoor - Redeemer (Hr/Third)  | \$ 159.96         | \$ 163.15         | Y          | 2.0%            | "                                    |
| Class A Artificial Turf - Outdoor AFFILIATED  | \$ 54.58          | \$ 55.68          | Y          | 2.0%            | "                                    |
| <b>HALL RENTALS</b>   |                   |                   |            |                 |                                      |
| Affiliated Groups Room Rental   | \$ 5.12           | \$ 5.12           | Y          | 0.0%            | Fee structure under review           |
| Ancaster Seniors Achievement Centre - Room Rental (Hourly)                                      | \$ 35.04          | \$ 35.04          | Y          | 0.0%            | (CS13039)                            |
| Ancaster Seniors Achievement Centre Picnic, Anniversaries open house (no alcohol) (Per Booking) | \$ 229.80         | \$ 229.80         | Y          | 0.0%            | "                                    |
| Ancaster Seniors Achievement Centre - Full Rental (with alcohol) (Per Booking)                  | \$ 459.32         | \$ 459.32         | Y          | 0.0%            | "                                    |
| Auditorium Hamilton (Bennetto) (Hourly)   | \$ 53.32          | \$ 53.32          | Y          | 0.0%            | "                                    |
| CommunityCentre-Fla-Complex (Per Booking)   | \$ 766.04         | \$ 766.04         | Y          | 0.0%            | "                                    |
| Election Rental Fees  | \$ 92.07          | \$ 92.07          | Y          | 0.0%            | "                                    |
| Halls-Anc-ACC-Atrium (Hourly)   | \$ 44.43          | \$ 44.43          | Y          | 0.0%            | "                                    |
| Halls-Anc-ACC-Atrium-Full Day (Per Booking)   | \$ 506.55         | \$ 506.55         | Y          | 0.0%            | "                                    |
| Halls-Anc-CCC-Dance/Yoga (Per Booking)  | \$ 50.78          | \$ 50.78          | Y          | 0.0%            | "                                    |
| Halls-Anc-CCC-NeighbourhoodAssoc. (Per Booking)   | \$ 32.25          | \$ 32.25          | Y          | 0.0%            | "                                    |
| Halls-Anc-CCC-Non-Neighbourhood (Per Booking)   | \$ 44.43          | \$ 44.43          | Y          | 0.0%            | "                                    |
| Halls-Anc-RC-1/2Gym Profit (Hourly)   | \$ 59.16          | \$ 59.16          | Y          | 0.0%            | "                                    |
| Halls-Anc-RC-1/2Gym Res (Hourly)  | \$ 44.94          | \$ 44.94          | Y          | 0.0%            | "                                    |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|---|-------------------|-------------------|------------|-----------------|------------------------|
| Halls-Anc-RC-Gym Res (Hourly)                         | \$ 89.37          | \$ 89.37          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-Gym(K/B/S/GR) Profit (Hourly)            | \$ 148.28         | \$ 148.28         | Y          | 0.0%            | "                      |
| Halls-Anc-RC-Gym(K/B/S/GR) Res (Hourly)               | \$ 114.01         | \$ 114.01         | Y          | 0.0%            | "                      |
| Halls-Anc-RC-Gym10hrs-Sat-Res (10 hrs)                | \$ 1,896.19       | \$ 1,896.19       | Y          | 0.0%            | "                      |
| Halls-Anc-RC-Gym10hrs-Wkday-Sun-Res (10 hrs)          | \$ 1,137.77       | \$ 1,137.77       | Y          | 0.0%            | "                      |
| Halls-Anc-RC-Gym-YouthRate-1/2Gym (Hourly)            | \$ 19.30          | \$ 19.30          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-Gym-YouthRate-Full (Hourly)              | \$ 38.34          | \$ 38.34          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-PartyPkg-DIY1 (Per Booking)              | \$ 105.88         | \$ 105.88         | Y          | 0.0%            | "                      |
| Halls-Anc-RC-PartyPkg-DIY2 (Per Booking)              | \$ 150.06         | \$ 150.06         | Y          | 0.0%            | "                      |
| Halls-Anc-RC-PartyPkg-DIY3 (Per Booking)              | \$ 89.88          | \$ 89.88          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-PartyPkg-Sports (Hourly)                 | \$ 150.58         | \$ 150.58         | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryA Mtg Rm-Profit (Hourly)           | \$ 23.11          | \$ 23.11          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryA MtgRm-NonRes (Hourly)            | \$ 19.81          | \$ 19.81          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryA MtgRm-Res (Hourly)               | \$ 18.03          | \$ 18.03          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryA&BRmYouth Res (Hourly)            | \$ 49.26          | \$ 49.26          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryABMtg Profit (Hourly)              | \$ 86.08          | \$ 86.08          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryABMtg Res (Hourly)                 | \$ 66.27          | \$ 66.27          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryABMtgRm-FullDayRes (Per Booking)   | \$ 708.15         | \$ 708.15         | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryB MtgRm NonRes (Hourly)            | \$ 53.58          | \$ 53.58          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryB MtgRm Profit (Hourly)            | \$ 63.48          | \$ 63.48          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryB MtgRm Res (Hourly)               | \$ 48.25          | \$ 48.25          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-RotaryB RmYouth Res (Hourly)             | \$ 36.31          | \$ 36.31          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-SAR RmYouth Res (Hourly)                 | \$ 36.31          | \$ 36.31          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-SAR-Profit (Hourly)                      | \$ 63.48          | \$ 63.48          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-SAR-Res (Hourly)                         | \$ 48.25          | \$ 48.25          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-TeenCentre-NonRes (Hourly)               | \$ 53.58          | \$ 53.58          | Y          | 0.0%            | "                      |
| Halls-Anc-RC-TeenCentre-Res (Hourly)                  | \$ 48.75          | \$ 48.75          | Y          | 0.0%            | "                      |
| Halls-Dun-LMCC-AffiliateRate (Hourly)                 | \$ 12.95          | \$ 12.95          | Y          | 0.0%            | "                      |
| Halls-Dun-LMCC-Birthday (1 hr)                        | \$ 27.93          | \$ 27.93          | Y          | 0.0%            | "                      |
| Halls-Dun-LMCC-MainFloor (Per Booking)                | \$ 664.23         | \$ 664.23         | Y          | 0.0%            | "                      |
| Halls-Dun-LMCC-RoomRate (Hourly)                      | \$ 28.43          | \$ 28.43          | Y          | 0.0%            | "                      |
| Halls-Dun-LMCC-RoomRate-NonRes (Hourly)               | \$ 30.73          | \$ 30.73          | Y          | 0.0%            | "                      |
| Halls-Dun-Room (Hourly)                               | \$ 30.73          | \$ 30.73          | Y          | 0.0%            | "                      |
| Halls-Fla-Bev&CarlisleFri&Sun (Per Booking)           | \$ 335.42         | \$ 335.42         | Y          | 0.0%            | "                      |
| Halls-Fla-Bev&CarlSat (Per Booking)                   | \$ 375.03         | \$ 375.03         | Y          | 0.0%            | "                      |
| Halls-Fla-CarMemLH(Mon-Thur dinner mtg) (Per Booking) | \$ 68.31          | \$ 68.31          | Y          | 0.0%            | "                      |
| Halls-Fla-CarMemLH(Mon-Thurs) (Per Booking)           | \$ 34.27          | \$ 34.27          | Y          | 0.0%            | "                      |
| Halls-Fla-CarMemUH(Mon-Thurs) (Per Booking)           | \$ 34.27          | \$ 34.27          | Y          | 0.0%            | "                      |
| Halls-Fla-CarMemUH(Mon-Thur dinner mtg) (Per Booking) | \$ 68.31          | \$ 68.31          | Y          | 0.0%            | "                      |
| Halls-Fla-CarMemUH(Sun bookings) (Per Booking)        | \$ 68.31          | \$ 68.31          | Y          | 0.0%            | "                      |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|-------------------|-------------------|------------|-----------------|------------------------|
| Halls-Fla-CarNurserySchool (Per Booking)               | \$ 498.68         | \$ 498.68         | Y          | 0.0%            | "                      |
| Halls-Fla-Green(2-3 hrs-aft. use) (Per Booking)        | \$ 82.27          | \$ 82.27          | Y          | 0.0%            | "                      |
| Halls-Fla-Green(day use) (Per Booking)                 | \$ 41.14          | \$ 41.14          | Y          | 0.0%            | "                      |
| Halls-Fla-Green(Mon-Fri-dinner use) (Per Booking)      | \$ 101.82         | \$ 101.82         | Y          | 0.0%            | "                      |
| Halls-Fla-Green(Unlicen) (Per Booking)                 | \$ 183.58         | \$ 183.58         | Y          | 0.0%            | "                      |
| Halls-Fla-Meeting (Hourly)                             | \$ 32.25          | \$ 32.25          | Y          | 0.0%            | "                      |
| Halls-Fla-Meeting Minor Sports (Hourly)                | \$ 13.45          | \$ 13.45          | Y          | 0.0%            | "                      |
| Halls-Fla-Meeting Other (Per Booking)                  | \$ 25.65          | \$ 25.65          | Y          | 0.0%            | "                      |
| Halls-Fla-Mem-ComGrp (Per Booking)                     | \$ 34.27          | \$ 34.27          | Y          | 0.0%            | "                      |
| Halls-Fla-MemCommercialMtg (Per Booking)               | \$ 68.31          | \$ 68.31          | Y          | 0.0%            | "                      |
| Halls-Fla-MemH-Alcohol (Per Booking)                   | \$ 406.00         | \$ 406.00         | Y          | 0.0%            | "                      |
| Halls-Fla-MemRehersal (Per Booking)                    | \$ 34.27          | \$ 34.27          | Y          | 0.0%            | "                      |
| Halls-Fla-MemSat/Sun (Per Booking)                     | \$ 203.12         | \$ 203.12         | Y          | 0.0%            | "                      |
| Halls-Fla-Mem-VillageTheatre (Per Booking)             | \$ 676.16         | \$ 676.16         | Y          | 0.0%            | "                      |
| Halls-Fla-Mon-Thurs (Per Booking)                      | \$ 128.99         | \$ 128.99         | Y          | 0.0%            | "                      |
| Halls-Fla-Mounts(dance,wedd.,banquet) (Per Booking)    | \$ 108.67         | \$ 108.67         | Y          | 0.0%            | "                      |
| Halls-Fla-Mounts(funeral,yth.assoc.comm) (Per Booking) | \$ 20.32          | \$ 20.32          | Y          | 0.0%            | "                      |
| Halls-Fla-Mounts(mtg.,shower,birthday) (Per Booking)   | \$ 54.59          | \$ 54.59          | Y          | 0.0%            | "                      |
| Halls-Fla-NWFri&Sun (Per Booking)                      | \$ 270.67         | \$ 270.67         | Y          | 0.0%            | "                      |
| Halls-Fla-NWSat (Per Booking)                          | \$ 316.62         | \$ 316.62         | Y          | 0.0%            | "                      |
| Halls-Fla-Tournament (Per Booking)                     | \$ 812.00         | \$ 812.00         | Y          | 0.0%            | "                      |
| Halls-GLA-Auditorium (Per Booking)                     | \$ 390.01         | \$ 390.01         | Y          | 0.0%            | "                      |
| Halls-Gla-Auditorium-Dance (Hourly)                    | \$ 21.08          | \$ 21.08          | Y          | 0.0%            | "                      |
| Halls-Gla-BinbrookHall (Per Booking)                   | \$ 318.65         | \$ 318.65         | Y          | 0.0%            | "                      |
| Halls-Gla-GlanfordHall (BothFloors) (Per Booking)      | \$ 419.96         | \$ 419.96         | Y          | 0.0%            | "                      |
| Halls-Gla-GlanfordHall (downstairs) (Per Booking)      | \$ 304.95         | \$ 304.95         | Y          | 0.0%            | "                      |
| Halls-Gla-Mtg (Hourly)                                 | \$ 34.27          | \$ 34.27          | Y          | 0.0%            | "                      |
| Halls-Ham-Adult (Hourly)                               | \$ 25.65          | \$ 25.65          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre- Gym NPL-Small (Hourly)           | \$ 15.74          | \$ 15.74          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-Gym Adult (Hourly)                | \$ 32.25          | \$ 32.25          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-Gym Youth (Hourly)                | \$ 19.30          | \$ 19.30          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-Nursery Sch 1/2day (Per Booking)  | \$ 24.37          | \$ 24.37          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-Rms-Adult (Hourly)                | \$ 25.65          | \$ 25.65          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-Rms-Commercial (Hourly)           | \$ 57.39          | \$ 57.39          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-Rms-Subsidized Day (Per Booking)  | \$ 9.65           | \$ 9.65           | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-Rms-Todays Family (Per Booking)   | \$ 24.37          | \$ 24.37          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-Rms-Youth (Hourly)                | \$ 19.30          | \$ 19.30          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-Rooms-2hr+ (Hourly)               | \$ 12.95          | \$ 12.95          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-SingGym-Commercial (Hourly)       | \$ 57.39          | \$ 57.39          | Y          | 0.0%            | "                      |
| Halls-Ham-Com-Centre-SocialServiceAgency (Per Booking) | \$ 9.90           | \$ 9.90           | Y          | 0.0%            | "                      |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property         | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase              |
|--|-------------------|-------------------|------------|-----------------|-------------------------------------|
| Halls-Normanhurst-Kinsmen/Kinettes (Hourly)                  | \$ 11.68          | \$ 11.68          | Y          | 0.0%            | "                                   |
| Halls-Normanhurst-SENIORS (Per Booking)                      | \$ 4.06           | \$ 4.06           | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-1/2GymRecAAd (Hourly)                           | \$ 17.01          | \$ 17.01          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-1/2GymRecAYou (Hourly)                          | \$ 10.92          | \$ 10.92          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-1/2GymRecB (Hourly)                             | \$ 21.08          | \$ 21.08          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-1/2GymSocB3-5hrs (Per Booking)                  | \$ 182.81         | \$ 182.81         | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-ActyRmAAAd (Hourly)                             | \$ 14.48          | \$ 14.48          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-ActyRmRecAYou (Hourly)                          | \$ 8.89           | \$ 8.89           | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-ActyRmRecB (Hourly)                             | \$ 17.27          | \$ 17.27          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-ActyRmSocA3-5hrs (Per Booking)                  | \$ 76.18          | \$ 76.18          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-ActySocB (Per Booking)                          | \$ 200.59         | \$ 200.59         | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-ActySocB3-5hrs (Per Booking)                    | \$ 101.31         | \$ 101.31         | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-FullGymASocAAAd3-5hr (Per Booking)              | \$ 228.01         | \$ 228.01         | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-FullGymRecAAAd (Hourly)                         | \$ 28.19          | \$ 28.19          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-FullGymRecAYou (Hourly)                         | \$ 17.27          | \$ 17.27          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-FullGymRecB (Hourly)                            | \$ 40.12          | \$ 40.12          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-FullGymSocAAAd (Per Booking)                    | \$ 454.24         | \$ 454.24         | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-FullGymSocAYou3-5hrs (Per Booking)              | \$ 198.04         | \$ 198.04         | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-FullGymSocB (Per Booking)                       | \$ 602.53         | \$ 602.53         | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-HACLDaily (Per Booking)                         | \$ 13.45          | \$ 13.45          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-MtgRmA (Hourly)                                 | \$ 8.89           | \$ 8.89           | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-MtgRmB (Hourly)                                 | \$ 13.45          | \$ 13.45          | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-MtgRmSocB (Per Booking)                         | \$ 164.79         | \$ 164.79         | Y          | 0.0%            | "                                   |
| Halls-SCr-VP-MtgRmSocB3-5hrs (Per Booking)                   | \$ 82.77          | \$ 82.77          | Y          | 0.0%            | "                                   |
| Halls-SCr-WinScout-GrpAAdult (Hourly)                        | \$ 7.61           | \$ 7.61           | Y          | 0.0%            | "                                   |
| Halls-SCr-WinScout-Mtg-GrpAYouth (Hourly)                    | \$ 4.58           | \$ 4.58           | Y          | 0.0%            | "                                   |
| Halls-SCr-WinScout-Season (Per Booking)                      | \$ 41.65          | \$ 41.65          | Y          | 0.0%            | "                                   |
| Seniors-Sackville - Gym Commercial (Hourly)                  | \$ 107.15         | \$ 107.15         | Y          | 0.0%            | "                                   |
| Seniors-Sackville - Gym Non-profit - GenPub (Hourly)         | \$ 91.41          | \$ 91.41          | Y          | 0.0%            | "                                   |
| Seniors-Sackville - Gym Non-profit - Org. (Hourly)           | \$ 80.49          | \$ 80.49          | Y          | 0.0%            | "                                   |
| Seniors-Sackville - Gym Non-profit - Sr. Membership (Hourly) | \$ 80.49          | \$ 80.49          | Y          | 0.0%            | "                                   |
| Seniors-Sackville Meeting Commercial (Hourly)                | \$ 74.90          | \$ 74.90          | Y          | 0.0%            | "                                   |
| Seniors-Sackville Meeting non-profit - GenPub (Hourly)       | \$ 53.83          | \$ 53.83          | Y          | 0.0%            | "                                   |
| Seniors-Sackville Meeting Non-profit - Org. (Hourly)         | \$ 43.17          | \$ 43.17          | Y          | 0.0%            | "                                   |
| Seniors-Sackville Meeting Sr. Membership (Hourly)            | \$ 37.83          | \$ 37.83          | Y          | 0.0%            | "                                   |
| <b>PARKS</b>   |                   |                   |            |                 |                                     |
| Parks-Dun-DrivingParkRes (Per Booking)                       | \$ 62.72          | \$ 63.97          | Y          | 2.0%            | Council approved guideline increase |
| Parks-Gla-MtHopePavilion (Per Booking)                       | \$ 24.88          | \$ 25.37          | Y          | 2.0%            |                                     |
| Parks-Hamilton (Per Booking)                                 | \$ 86.58          | \$ 88.32          | Y          | 2.0%            | "                                   |

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| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase              |
|---|-------------------|-------------------|------------|-----------------|-------------------------------------|
| Parks-Ham-Maj-Bayfront (Per Booking)                  | \$ 287.94         | \$ 293.70         | Y          | 2.0%            | "                                   |
| Parks-Ham-Maj-GagePar&Bandshell (Per Booking)         | \$ 230.29         | \$ 234.90         | Y          | 2.0%            | "                                   |
| Parks-Ham-NP&Private-GagePark (Per Booking)           | \$ 58.14          | \$ 59.30          | Y          | 2.0%            | "                                   |
| Parks-Ham-NP&Private-Gore (Per Booking)               | \$ 86.58          | \$ 88.32          | Y          | 2.0%            | "                                   |
| Parks-Ham-NP&Private-Pier4Pier (Per Booking)          | \$ 86.58          | \$ 88.32          | Y          | 2.0%            | "                                   |
| Parks-Ham-NPPPrivate-GagePark&Bandshell (Per Booking) | \$ 86.58          | \$ 88.32          | Y          | 2.0%            | "                                   |
| Parks-Ham-NP-TBMcQuestionPark (Per Booking)           | \$ 86.58          | \$ 88.32          | Y          | 2.0%            | "                                   |
| Parks-Ham-Wedding Ceremony/Photos (Per Booking)       | \$ 149.38         | \$ 152.37         | Y          | 2.0%            | "                                   |
| Parks-SCr-Winona Pavillion (Per Booking)              | \$ 37.58          | \$ 38.33          | Y          | 2.0%            | "                                   |
| <b>POOL RENTALS</b>                                   |                   |                   |            |                 |                                     |
| Pools-Anc-AAC- Schools (Hourly)                       | \$ 70.08          | \$ 71.48          | Y          | 2.0%            | "                                   |
| Pools-Anc-AAC-Alligators Swim Club (Hourly)           | \$ 45.96          | \$ 46.87          | Y          | 2.0%            | "                                   |
| Pools-Anc-AAC-Large Pool (Hourly)                     | \$ 99.27          | \$ 101.26         | Y          | 2.0%            | "                                   |
| Pools-Anc-AAC-Masters Swim Club (Hourly)              | \$ 52.31          | \$ 53.36          | Y          | 2.0%            | "                                   |
| Pools-Anc-AAC-Small Pool (Hourly)                     | \$ 85.57          | \$ 87.28          | Y          | 2.0%            | "                                   |
| Pools-Anc-OutdoorPool (Hourly)                        | \$ 71.86          | \$ 73.30          | Y          | 2.0%            | "                                   |
| Pools-Anc-Room (Hourly)                               | \$ 32.25          | \$ 32.89          | Y          | 2.0%            | "                                   |
| Pools-Dun-non-prime time rentals (Hourly)             | \$ 70.08          | \$ 71.48          | Y          | 2.0%            | "                                   |
| Pools-Dun-Pool (Hourly)                               | \$ 95.48          | \$ 97.39          | Y          | 2.0%            | "                                   |
| Pools-Dun-Special Olympics (Hourly)                   | \$ 49.51          | \$ 50.50          | Y          | 2.0%            | "                                   |
| Pools-Dun-Viewingroom (Hourly)                        | \$ 30.98          | \$ 31.60          | Y          | 2.0%            | "                                   |
| Pools-Ham-Hot Pool (Hourly)                           | \$ 38.34          | \$ 39.10          | Y          | 2.0%            | "                                   |
| Pools-Ham-JTPSwimClub (Hourly)                        | \$ 22.09          | \$ 22.53          | Y          | 2.0%            | "                                   |
| Pools-Ham-Non Prime (Hourly)                          | \$ 70.08          | \$ 71.48          | Y          | 2.0%            | "                                   |
| Pools-Ham-Prime Time (Hourly)                         | \$ 111.97         | \$ 114.21         | Y          | 2.0%            | "                                   |
| Pools-Ham-SCUBA Grandfathered (Hourly)                | \$ 44.18          | \$ -              |            | DELETE          | DELETE - Fee no longer used         |
| Pools-Ham-Slide-Prime Time (Hourly)                   | \$ 143.71         | \$ 146.58         | Y          | 2.0%            | Council approved guideline increase |
| Pools-Ham-Swim Club-Grandfathered (Hourly)            | \$ 45.96          | \$ 46.87          | Y          | 2.0%            |                                     |
| Pools-Ham-Swim Club-Grandfathered 1/2Pool (Hourly)    | \$ 22.09          | \$ -              |            | DELETE          | DELETE - Fee no longer used         |
| Pools-Ham-UnderwaterHockey (Hourly)                   | \$ 48.25          | \$ 49.21          | Y          | 2.0%            | Guideline increase                  |
| Pool-Ham-WSMT-AllWarmPoolxslide                       | \$ -              | \$ 85.32          | Y          | NEW             | NEW - Added new service offering    |
| Pools-SCr-Brewster (1/2 Hour)                         | \$ 32.25          | \$ 32.89          | Y          | 2.0%            | Council approved guideline increase |
| Pools-SCr-Brewster-MtgRm (Hourly)                     | \$ 13.45          | \$ 13.72          | Y          | 2.0%            |                                     |
| Pools-SCr-SCAT-SwimTeam (1/2 Hour)                    | \$ 25.65          | \$ 26.16          | Y          | 2.0%            |                                     |
| Pools-SCr-VP-1pool (1/2 Hour)                         | \$ 40.62          | \$ 41.43          | Y          | 2.0%            | "                                   |
| Pools-SCr-VP-1pool&slideor2pools (1/2 Hour)           | \$ 53.07          | \$ 54.13          | Y          | 2.0%            | "                                   |
| Pools-SCr-VP-2pools&slide (1/2 Hour)                  | \$ 59.92          | \$ 61.12          | Y          | 2.0%            | "                                   |
| Pools-SCr-VP-Mtg (Hourly)                             | \$ 16.25          | \$ 16.57          | Y          | 2.0%            | "                                   |

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|---|-------------------|-------------------|------------|-----------------|-------------------------------------|
| <b>ARENA RATES</b>  |                   |                   |            |                 |                                     |
| Arena Floor Ancaster (Hourly)   | \$ 46.20          | \$ 47.13          | Y          | 2.0%            | "                                   |
| Arena Floor Dundas (Hourly)   | \$ 33.01          | \$ 33.67          | Y          | 2.0%            | "                                   |
| Arena Floor Flamborough (Hourly)  | \$ 44.18          | \$ 45.06          | Y          | 2.0%            | "                                   |
| Arena Floor Flamborough Special Event Booking (Per Booking)                 | \$ 546.92         | \$ 557.86         | Y          | 2.0%            | "                                   |
| Arena Floor Glanbrook (Hourly)  | \$ 45.19          | \$ 46.10          | Y          | 2.0%            | "                                   |
| Arena Floor Hamilton Adult (Hourly)   | \$ 60.43          | \$ 61.64          | Y          | 2.0%            | "                                   |
| Arena Floor Hamilton Youth (Hourly)   | \$ 41.12          | \$ 41.95          | Y          | 2.0%            | "                                   |
| Arena Floor Stoney Creek (Hourly)   | \$ 45.44          | \$ 46.35          | Y          | 2.0%            | "                                   |
| Arena Room Ancaster (Hourly)  | \$ 31.23          | \$ 31.85          | Y          | 2.0%            | "                                   |
| Arena Room - Adult (Hourly)   | \$ 27.93          | \$ 28.49          | Y          | 2.0%            | "                                   |
| Arena Room -Youth (Hourly)  | \$ 17.78          | \$ 18.13          | Y          | 2.0%            | "                                   |
| Arena Shooter Pad - Affiliated (1hr)  | \$ 22.92          | \$ 23.38          | Y          | 2.0%            | "                                   |
| Arena Shooter Pad - Non Prime Time (1hr) (Hourly)                           | \$ 32.57          | \$ 33.22          | Y          | 2.0%            | "                                   |
| Arena Shooter Pad - Prime Time (1hr)  | \$ 45.84          | \$ 46.76          | Y          | 2.0%            | "                                   |
| Arena Special Event - Ancaster (Per Booking)                                | \$ 933.88         | \$ 952.55         | Y          | 2.0%            | "                                   |
| Arena Special Event - Dundas (Per Booking)                                  | \$ 933.63         | \$ 952.30         | Y          | 2.0%            | "                                   |
| Arena Special Event - Stoney Creek (Per Booking)                            | \$ 444.09         | \$ 452.97         | Y          | 2.0%            | "                                   |
| <b>SERVICE FEES</b>   |                   |                   |            |                 |                                     |
| <b>Sports Field Extra Fees</b>  |                   |                   |            |                 |                                     |
| Lights (Hourly)   | \$ 11.42          | \$ 11.65          | Y          | 2.0%            | "                                   |
| Lights - Affiliated (Hourly)  | \$ 6.35           | \$ 6.47           | Y          | 2.0%            | "                                   |
| Lights - Key Deposit  | \$ 25.00          | \$ 25.00          | N          | 0.0%            | A deposit - no increase required    |
| <b>Rental Extra Fees</b>  |                   |                   |            |                 |                                     |
| A/VEquipment-SCr-OverheadProjector (Per Booking)                            | \$ 6.09           | \$ -              |            | <b>DELETE</b>   | <b>DELETE - Fee no longer used</b>  |
| A/VEquipment-SCr-Screen (Per Booking)                                       | \$ 3.81           | \$ -              |            | <b>DELETE</b>   | "                                   |
| A/VEquipment-SCr-TV/VCR (Per Booking)                                       | \$ 9.14           | \$ -              |            | <b>DELETE</b>   | "                                   |
| Ancaster Seniors Achievement Centre - dish rental (per place setting)       | \$ 1.02           | \$ 1.04           | Y          | 2.0%            | Council approved guideline increase |
| Ancaster Seniors Achievement Centre - Dishwasher rental (Per Booking)       | \$ 29.19          | \$ 29.78          | Y          | 2.0%            |                                     |
| Ancaster Seniors Achievement Centre - equipment take down fee (Per Booking) | \$ 40.63          | \$ 41.44          | Y          | 2.0%            | "                                   |
| Ancaster Seniors Achievement Centre - PA rental (Per Booking)               | \$ 29.19          | \$ 29.78          | Y          | 2.0%            | "                                   |
| Ancaster Seniors Achievement Centre damage deposit (Per Booking)            | \$ 225.21         | \$ 229.72         | Y          | 2.0%            | "                                   |
| Arena-Ham.Extra Fee/Overtime (Per Booking)                                  | \$ 307.99         | \$ 314.15         | Y          | 2.0%            | "                                   |
| Aud-Ham-Commercial (Hourly)   | \$ 55.10          | \$ -              |            | <b>DELETE</b>   | <b>DELETE - Fee no longer used</b>  |
| Damage Deposit (Per Booking)  | \$ 326.33         | \$ 332.86         | N          | 2.0%            | Council approved guideline increase |
| Extra Supervision (Hourly)  | \$ 20.00          | \$ 20.40          | Y          | 2.0%            |                                     |
| Flat Fee Charge (Per Booking)   | \$ 153.87         | \$ 156.94         | Y          | 2.0%            | "                                   |
| Halls-ANC-ExtraHours (Hourly)   | \$ 10.41          | \$ 10.62          | Y          | 2.0%            | "                                   |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services  
Division: Recreation

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase                       |
|--|-------------------|-------------------|------------|-----------------|--|
| Halls-Anc-Ice machine (Per Booking)                  | \$ 51.28          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used           |
| Halls-ANC-RC-Set-up1/2gym (Per Booking)              | \$ 92.17          | \$ <b>94.01</b>   | Y          | 2.0%            | Council approved guideline increase          |
| Halls-ANC-RC-Set-upFullGym (Per Booking)             | \$ 184.09         | \$ <b>187.77</b>  | Y          | 2.0%            |  |
| Halls-ANC-RC-Set-up-MtgRm (Per Booking)              | \$ 47.73          | \$ <b>48.69</b>   | Y          | 2.0%            | "  |
| Halls-Ham-Com-Centre-add.hrs-yth,adult (Per Booking) | \$ 10.41          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used           |
| Halls-Riv-Extra Staff Fee+2 staff 1 hour (Hourly)    | \$ 38.41          | \$ <b>39.18</b>   | Y          | 2.0%            | Council approved guideline increase          |
| Halls-SCr-VPC-2nd Staff Socials (Per Booking)        | \$ 68.31          | \$ <b>69.68</b>   | Y          | 2.0%            |  |
| Halls-SCr-VPC-GymEq (Per Booking)                    | \$ 9.90           | \$ <b>10.10</b>   | Y          | 2.0%            | "  |
| Halls-SCr-VPC-RentalSurcharge (Hourly)               | \$ 15.24          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used           |
| Halls-SCr-VPC-Staffing Fee (Hourly)                  | \$ 17.57          | \$ <b>17.92</b>   | Y          | 2.0%            | Guideline increase                           |
| Halls-SCr-VPC-Stereo (Per Booking)                   | \$ 85.32          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used           |
| Hydro Access Fee (Per Booking)                       | \$ 5.34           | \$ <b>5.44</b>    | Y          | 2.0%            | Guideline increase                           |
| Key Deposit (Per Booking)                            | \$ 217.55         | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used           |
| LAP Phone Charge (Per Booking)                       | \$ 114.37         | \$ -              |            | <b>DELETE</b>   | "  |
| Parks Staff Maintenance OT (Per Booking)             | \$ 327.70         | \$ <b>334.25</b>  | Y          | 2.0%            | Council approved guideline increase          |
| Parks Staff Maintenance OT Hourly (Hourly)           | \$ 65.54          | \$ <b>66.85</b>   | Y          | 2.0%            |  |
| Pools-Ham-Extra Guard (Hourly)                       | \$ 27.62          | \$ <b>28.17</b>   | Y          | 2.0%            | "  |
| Pools-Ham-Waterfit Instructor (Hourly)               | \$ 25.58          | \$ <b>30.00</b>   | Y          | 17.3%           | Increased to match hourly wage of instructor |
| Pools-SCr-AfterHoursAqRmFee (Per Booking)            | \$ 11.93          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used           |
| Pools-SCr-SCAT-Setup (Per Booking)                   | \$ 59.42          | \$ -              |            | <b>DELETE</b>   | "  |
| Riverdale-Rental-AirHockey (Hourly)                  | \$ 10.41          | \$ -              |            | <b>DELETE</b>   | "  |
| Riverdale-Rental-Darts (Per Booking)                 | \$ 10.41          | \$ -              |            | <b>DELETE</b>   | "  |
| Riverdale-Rental-TableTennis (Hourly)                | \$ 10.41          | \$ -              |            | <b>DELETE</b>   | "  |
| Seniors-Sackville - Audio System (Per Booking)       | \$ 10.92          | \$ <b>11.14</b>   | Y          | 2.0%            | Council approved guideline increase          |
| Seniors-Sackville - Fip Chart (Per Booking)          | \$ 10.92          | \$ <b>11.14</b>   | Y          | 2.0%            |  |
| Seniors-Sackville - Overhead Projector (Per Booking) | \$ 10.92          | \$ <b>11.14</b>   | Y          | 2.0%            | "  |
| Seniors-Sackville Podium (Per Booking)               | \$ 10.92          | \$ <b>11.14</b>   | Y          | 2.0%            | "  |
| Seniors-Sackville- Coffee (per Pot) (Per Booking)    | \$ 10.92          | \$ <b>11.14</b>   | Y          | 2.0%            | "  |
| Seniors-Sackville-TV/VCR (Per Booking)               | \$ 10.92          | \$ <b>11.14</b>   | Y          | 2.0%            | "  |
| Skate Sharpening Booth (Per Booking)                 | \$ 82.52          | \$ -              |            | <b>DELETE</b>   | <b>DELETE</b> - Fee no longer used           |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Community & Emergency Services

Division: Recreation (Ice Rates)

| Service or Activity Provided or Use of City Property    | 2013 Approved Fee     | 2014 Proposed Fee     | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-----------------------|-----------------------|------------|-----------------|--|
| <b>USER GROUP ICE RATES (HOURLY)</b>                    | <b>2013/14 SEASON</b> | <b>2014/15 SEASON</b> |            |                 |  |
| Prime Time Non Subsidized                               | \$ 238.05             | \$ <b>244.95</b>      | Y          | 2.9%            | To reflect market rates and potential to re-sell ice   |
| Prime Time Subsidized                                   | \$ 128.67             | \$ <b>132.39</b>      | Y          | 2.9%            | Based on ice allocation policy to subsidize 50% of operating costs   |
| Non Prime Time  | \$ 178.53             | \$ <b>183.71</b>      | Y          | 2.9%            | 25% subsidy from Prime Time Non Subsidized rate  |
| Tournaments (subsidized groups only)                    | \$ 178.53             | \$ <b>183.71</b>      | Y          | 2.9%            | "  |
| Summer Ice Non Subsidized                               | \$ 257.34             | \$ <b>264.78</b>      | Y          | 2.9%            | True operating cost of City owned arenas   |
| Summer Ice Affiliate                                    | \$ 151.54             | \$ <b>183.71</b>      | Y          | 21.2%           | Year 2 of the 2-year phase-in plan to bring this fee to the "Non Prime Time" rate. This increase brings the 2014 fee up to the Non- Prime Time rate. |
| Last Minute Ice (48 hours prior to use, Non-Refundable) | \$ 128.67             | \$ <b>132.39</b>      | Y          | 2.9%            | Based on the Prime Time Subsidized rate  |
| Mohawk 4-Pad Prime Non-Subsidized                       | \$ 238.05             | \$ <b>239.83</b>      | Y          | 0.7%            | Minimal increase due to market competition   |
| Mohawk 4-Pad Non-Prime Non-Subsidized                   | \$ 162.83             | \$ <b>164.33</b>      | Y          | 0.9%            | "  |
| Mohawk 4-Pad Prime Subsidized                           | \$ 128.67             | \$ <b>132.39</b>      | Y          | 2.9%            | To match "Prime Time Subsidized"   |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.



**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Engineering Services

| Service or Activity Provided or Use of City Property                            | 2013 Approved Fee | 2014 Proposed Fee  | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|--------------------|------------|-----------------|---|
| Map C - Engineering Drawings (24 x 36)  | \$ 16.99          | \$ <b>17.35</b>    | Y          | 2.1%            | Council approved guideline increase, rounded to the nearest nickel after HST is applied |
| Map C - Engineering Drawings (12 x 18)  | \$ 8.49           | \$ <b>8.67</b>     | Y          | 2.1%            |   |
| City Specification Manual   | \$ 81.16          | \$ <b>82.79</b>    | Y          | 2.0%            |   |
| Reports - Environmental Assessments and Master Plans                            | \$ 12.79          | \$ <b>13.05</b>    | Y          | 2.1%            |   |
| - plus fee/page   | \$ 0.10           | \$ <b>0.10</b>     | Y          | 0.0%            |   |
| Environmental Records Search/ PRISM Reports related to soil contamination       | \$ 130.23         | \$ <b>132.83</b>   | Y          | 2.0%            | "   |
| <b>Intrusive Environmental Investigations on City Owned Property</b>            |                   |                    |            |                 |   |
| General Administration Fee - Application Review by SEP                          | \$ 224.60         | \$ <b>229.07</b>   | Y          | 2.0%            | "   |
| General Administration Fee - Application Workplan Review by Design              | \$ 224.60         | \$ <b>229.07</b>   | Y          | 2.0%            | "   |
| Agreement Preparation Fee   | \$ 114.17         | \$ <b>116.46</b>   | Y          | 2.0%            | "   |
| Field Review (Utility Co-ordinator Call Out)                                    | \$ 208.54         | \$ <b>212.70</b>   | N          | 2.0%            | Council approved guideline increase, rounded to the nearest nickel                      |
| Road Cut Permit Fees (EP)   | \$ 511.50         | \$ <b>521.75</b>   | N          | 2.0%            | "   |
| Municipal Consent permit fees (MC) Short Stream                                 | \$ 511.50         | \$ <b>521.75</b>   | N          | 2.0%            | "   |
| Municipal Consent permit fees (MC) Long Stream                                  | \$ 1,023.00       | \$ <b>1,043.45</b> | N          | 2.0%            | "   |
| Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job             | Cost + 7%         | <b>Cost + 7%</b>   | N          | 0.0%            | Fee set at cost + 7%  |
| Commercial Driveway Approach Ramp Approvals                                     | \$ 104.55         | \$ <b>106.65</b>   | N          | 2.0%            | Council approved guideline increase, rounded to the nearest nickel                      |
| Overdimensional Annual Permits - Administration                                 | \$ 114.72         | \$ <b>117.00</b>   | N          | 2.0%            |   |
| Overweight Annual Permits - per tonne Overweight                                | \$ 179.86         | \$ <b>183.45</b>   | N          | 2.0%            |   |
| Overweight/Overdimensional Single-trip Permits - Administration                 | \$ 57.36          | \$ <b>58.50</b>    | N          | 2.0%            | "   |
| Compliance Requests   | \$ 90.48          | \$ <b>92.30</b>    | N          | 2.0%            | "   |
| Active Encroachments - Annual Fee - Utility Corridors - Overhead Pedestrians    | Cost + 7%         | <b>Cost + 7%</b>   | N          | N/A             | Fee set at cost + 7%  |
| Active Encroachments - Annual Fee - Utility Corridors - Overhead Pipe           | Cost + 7%         | <b>Cost + 7%</b>   | N          | N/A             | "   |
| Active Encroachments - Annual Fee - Utility Corridors - Pedestrians Underground | Cost + 7%         | <b>Cost + 7%</b>   | N          | N/A             | "   |
| Temporary Road Closure - FULL Special Events & Filming                          | \$ 597.61         | \$ <b>609.55</b>   | N          | 2.0%            | Council approved guideline increase, rounded to the nearest nickel                      |
| Temporary Road Closure - PARTIAL Special Events & Filming                       | \$ 224.82         | \$ <b>229.30</b>   | N          | 2.0%            |   |
| Temporary Road Closure - FULL Construction                                      | \$ 1,284.59       | \$ <b>1,310.30</b> | N          | 2.0%            |   |
| Lawyer Fees - Inquiries   | Cost + 7%         | <b>Cost + 7%</b>   | N          | N/A             | Fee set at cost + 7%  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Engineering Services

| Service or Activity Provided or Use of City Property            | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|-------------------|------------|-----------------|--|
| Traffic Count Fee - provision of count data on file, on request | \$ 58.49          | \$ <b>59.65</b>   | N          | 2.0%            | Council approved guideline increase, rounded to the nearest nickel |
| Road Occupancy Permit Fee                                       | \$ 50.00          | \$ <b>50.00</b>   | N          | 0.0%            | No increase, as current fee is sufficient                          |
| Arterial Lane Sidewalk Occupation (ALSO) - Per Day Fee          | \$ 100.00         | \$ <b>100.00</b>  | N          | 0.0%            | "  |

\*\* For documents that due to the size would not warrant the proposed user fee, a minimum fee of \$13.05 (plus HST) would be assessed. This would be to offset the administrative component to process requests.

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Environmental Services

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee               | 2014 Proposed Fee                      | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|---------------------------------|--|------------|-----------------|---|
| Park/Pavilion Rental - Bleacher Rental - First Day**  | \$ 475.01                       | \$ <b>484.51</b>                       | Y          | 2.0%            | Council approved guideline increase   |
| Park/Pavilion Rental - Bleacher Rentals - Additional Days**   | \$ 316.68                       | \$ <b>323.01</b>                       | Y          | 2.0%            |   |
| <i>** In addition to the fees noted above, users pay 100% of the cost of delivery, set-up and takedown of bleachers</i> |                                 |  |            |                 |   |
| Marina slip rental fees X-large boat - annual (55ft = \$53.69/ft)   | \$ 2,952.41                     | \$ <b>3,011.46</b>                     | Y          | 2.0%            | "   |
| Marina slip rental fees Large boat - annual (45ft = \$54.93/ft)   | \$ 2,471.57                     | \$ <b>2,521.00</b>                     | Y          | 2.0%            | "   |
| Marina slip rental fees Medium boat - annual (35ft = \$58.71/ft)  | \$ 2,054.69                     | \$ <b>2,095.78</b>                     | Y          | 2.0%            | "   |
| Marina slip rental fees Small boat - annual (25ft = \$60.08/ft)   | \$ 1,501.90                     | \$ <b>1,531.94</b>                     | Y          | 2.0%            | "   |
| Stern mooring - annual  | \$ 1,778.30                     | \$ <b>1,813.87</b>                     | Y          | 2.0%            | "   |
| Work done for others Parks Maintenance - Priced per Job   | Priced per job - 100% recovered | <b>Priced per job - 100% recovered</b> | Y          | 0.0%            | Fee set at 100% cost recovery   |
| Park amenity donation - Bench Priced per job  | Priced per job - 100% recovered | <b>Priced per job - 100% recovered</b> | Y          | 0.0%            | "   |
| Temporary Parks Access Permit Application Fee - per application   | \$ 100.00                       | \$ <b>100.00</b>                       | N          | 0.0%            | Application fee for access to private property through City parkland - no increase required |
| Temporary Parks Access Permit Security Deposit - per application  | \$ 1,000.00                     | \$ <b>1,000.00</b>                     | N          | 0.0%            | Deposit - no increase required  |
| Roadway tree trimming for Horizon Utilities - per tree  | Priced per job - 100% recovered | <b>Priced per job - 100% recovered</b> | N          | 0.0%            | Fee set at 100% cost recovery   |
| Commemorative Trees   | \$ 500.00                       | \$ <b>500.00</b>                       | N          | 0.0%            | Existing fees achieve full cost recovery  |
| Commemorative Trees - With Plaque   | \$ 1,000.00                     | \$ <b>1,000.00</b>                     | N          | 0.0%            | "   |
| Work done for others Forestry - Priced per job  | Priced per job - 100% recovered | <b>Priced per job - 100% recovered</b> | Y          | 0.0%            | Fee set at 100% cost recovery   |
| Park amenity donation - Tree - Priced per job   | Priced per job - 100% recovered | <b>Priced per job - 100% recovered</b> | Y          | 0.0%            | "   |
| Mum Show Admissions - Adult   | \$ 5.53                         | \$ <b>5.75</b>                         | Y          | 4.0%            | Council approved guideline increase,  |
| Mum Show Admissions - Seniors and Children  | \$ 4.65                         | \$ <b>4.87</b>                         | Y          | 4.7%            | rounded to the nearest quarter after HST applied  |
| Wedding photos in Greenhouse - before 4 pm (hourly rate or any part of an hour)   | \$ 61.99                        | \$ <b>63.25</b>                        | Y          | 2.0%            | Council approved guideline increase   |
| Wedding photos in Greenhouse - after 4 pm (hourly rate or any part of an hour)  | \$ 120.14                       | \$ <b>122.55</b>                       | Y          | 2.0%            |   |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Environmental Services

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee                  | 2014 Proposed Fee                          | HST (Y/N)* | % Change in Fee | Basis for Fee Increase                     |
|---|------------------------------------|--|------------|-----------------|--|
| Work done for others by Horticulture - Priced per job | Priced per job -<br>100% recovered | <b>Priced per job -<br/>100% recovered</b> | Y          | 0.0%            | Fee set at 100% cost recovery              |
| Gage Park Electronic Sign (Programming)               | \$ 100.00                          | <b>\$ 100.00</b>                           | Y          | 0.0%            | Administration cost - no increase required |
| Tipping Fee per 100 kilograms                         | \$ 11.75                           | <b>\$ 11.75</b>                            | N          | 0.0%            | No fee increases due to SWMMP              |
| Minimum Vehicle Fee                                   | \$ 8.50                            | <b>\$ 8.50</b>                             | N          | 0.0%            | "  |
| Deposit Fees at Transfer Stations:                    |                                    |  |            |                 |  |
| 0-2500kg  | \$ 50.00                           | <b>\$ 50.00</b>                            | N          | 0.0%            | Refundable deposit no increase required    |
| 2501-3000 kg  | \$ 100.00                          | <b>\$ 100.00</b>                           | N          | 0.0%            |  |
| 3001-6000 kg  | \$ 200.00                          | <b>\$ 200.00</b>                           | N          | 0.0%            | "  |
| 6001-9000 kg  | \$ 300.00                          | <b>\$ 300.00</b>                           | N          | 0.0%            | "  |
| Over 9000 kg  | \$ 400.00                          | <b>\$ 400.00</b>                           | N          | 0.0%            | "  |
| Impacted Soil Fee (per tonne)                         | \$ 10.66                           | <b>\$ 10.87</b>                            | N          | 2.0%            | Council approved guideline increase        |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Environmental Services (Cemeteries)

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee  | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|---|-------------------|--------------------|------------|-----------------|--|
| Burial - Adult - 6 ft Burial  | \$ 947.00         | \$ <b>966.00</b>   | Y          | 2.0%            | Council approved guideline increase rounded to the nearest dollar before HST |
| Burial - Adult - 8 ft Burial  | \$ 1,177.00       | \$ <b>1,201.00</b> | Y          | 2.0%            |  |
| Burial - Mausoleum Interment  | \$ 563.00         | \$ <b>574.00</b>   | Y          | 2.0%            | HST  |
| Burial - Child - 6 ft Burial - Case up to 24"   | \$ 94.00          | \$ <b>96.00</b>    | Y          | 2.1%            | "  |
| Burial - Child - 6 ft Burial - Case 25" - 60"   | \$ 200.00         | \$ <b>204.00</b>   | Y          | 2.0%            | "  |
| Burial - Child - 6 ft Burial - Case 61" - 72"   | \$ 378.00         | \$ <b>386.00</b>   | Y          | 2.1%            | "  |
| Burial - Child - 8 ft Burial - Case up to 60"   | \$ 338.00         | \$ <b>345.00</b>   | Y          | 2.1%            | "  |
| Burial - Child - 8 ft Burial - Case 61" - 72"   | \$ 510.00         | \$ <b>520.00</b>   | Y          | 2.0%            | "  |
| Burial - Cremation Interment - Urn Garden Grave   | \$ 344.00         | \$ <b>351.00</b>   | Y          | 2.0%            | "  |
| Burial - Columbarium  | \$ 323.00         | \$ <b>329.00</b>   | Y          | 1.9%            | "  |
| Burial - Cremorial  | \$ 102.00         | \$ <b>104.00</b>   | Y          | 2.0%            | "  |
| Care & Maintenance of Lots/Grave Sold prior to January 1, 1955 - Funds to be placed in C&M Trust Fund | \$ 218.00         | \$ <b>222.00</b>   | Y          | 1.8%            | "  |
| Late Burial Fee   | \$ 174.00         | \$ <b>177.00</b>   | Y          | 1.7%            | "  |
| Burial Saturday - Traditional Burials   | \$ 706.00         | \$ <b>720.00</b>   | Y          | 2.0%            | "  |
| Burial Non-Statutory Holiday - Traditional Burials  | \$ 1,243.00       | \$ <b>1,268.00</b> | Y          | 2.0%            | "  |
| Burial Saturday - Cremation Interments  | \$ 559.00         | \$ <b>570.00</b>   | Y          | 2.0%            | "  |
| Non-Statutory Holiday - Cremation Interments  | \$ 678.00         | \$ <b>692.00</b>   | Y          | 2.1%            | "  |
| Statutory Holiday - Traditional Burials   | \$ 1,821.00       | \$ <b>1,857.00</b> | Y          | 2.0%            | "  |
| Statutory Holiday - Cremation Interments  | \$ 1,230.00       | \$ <b>1,255.00</b> | Y          | 2.0%            | "  |
| Burial - Lowering: Adult - from 6ft to 8 ft - Shell   | \$ 3,518.00       | \$ <b>3,588.00</b> | Y          | 2.0%            | "  |
| Burial - Lowering: Adult - from 6ft to 8 ft - Vault or Crypt  | \$ 2,933.00       | \$ <b>2,992.00</b> | Y          | 2.0%            | "  |
| Burial - Lowering: Child - from 6ft to 8 ft - Shell   | \$ 1,536.00       | \$ <b>1,567.00</b> | Y          | 2.0%            | "  |
| Burial - Lowering: Child - from 6ft to 8 ft - Vault or Crypt  | \$ 1,277.00       | \$ <b>1,303.00</b> | Y          | 2.0%            | "  |
| Burial - Removal: Adult - Shell   | \$ 3,141.00       | \$ <b>3,204.00</b> | Y          | 2.0%            | "  |
| Burial - Removal: Adult - Concrete Vault or Crypt   | \$ 2,578.00       | \$ <b>2,630.00</b> | Y          | 2.0%            | "  |
| Burial - Removal: Child - Shell   | \$ 947.00         | \$ <b>966.00</b>   | Y          | 2.0%            | "  |
| Burial - Removal: Child - Concrete Vault or Crypt   | \$ 774.00         | \$ <b>789.00</b>   | Y          | 1.9%            | "  |
| Burial - Removal: Cremation   | \$ 344.00         | \$ <b>351.00</b>   | Y          | 2.0%            | "  |
| Land Sale - Tier 1 - Adult Single-in-a-Row  | \$ 840.00         | \$ <b>857.00</b>   | Y          | 2.0%            | "  |
| Land Sale - Tier 1 - Preferred Singles  | \$ 1,431.00       | \$ <b>1,460.00</b> | Y          | 2.0%            | "  |
| Land Sale - Tier 1 - Hamilton Cemetery Only - Preferred Singles                                       | \$ 2,284.00       | \$ <b>2,330.00</b> | Y          | 2.0%            | "  |
| Land Sale - Tier 2 - Preferred Singles  | \$ 1,104.00       | \$ <b>1,126.00</b> | Y          | 2.0%            | "  |
| Land Sale - Tier 3 - Preferred Singles  | \$ 816.00         | \$ <b>832.00</b>   | Y          | 2.0%            | "  |
| Land Sale - Veteran's Grave   | \$ 801.00         | \$ <b>817.00</b>   | Y          | 2.0%            | "  |
| Land Sale - Child: Stillborn - Case up to 24"   | \$ 91.00          | \$ <b>93.00</b>    | Y          | 2.2%            | "  |
| Land Sale - Child: Case 25" - 60"   | \$ 182.00         | \$ <b>186.00</b>   | Y          | 2.2%            | "  |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Environmental Services (Cemeteries)

| Service or Activity Provided or Use of City Property                                | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-------------------|-------------------|------------|-----------------|---|
| Land Sale - Child: Case 61" - 72"   | \$ 209.00         | \$ 213.00         | Y          | 1.9%            | "   |
| Land Sale - Mausoleum   | \$ 2,048.00       | \$ 2,089.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 1 - Two Grave Lots   | \$ 3,706.00       | \$ 3,780.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 2 - Two Grave Lots   | \$ 2,808.00       | \$ 2,864.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 3 - Two Grave Lots   | \$ 2,106.00       | \$ 2,148.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 1 - Two Grave Lots - Eastlawn Cemetery - 6 ft Only Burials Allowed | \$ 2,630.00       | \$ 2,683.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 2 - Two Grave Lots - 6 ft Only Burials Allowed                     | \$ 2,040.00       | \$ 2,081.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 3 - Two Grave Lots - 6 ft Only Burials Allowed                     | \$ 1,543.00       | \$ 1,574.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 1 - Two Grave Lots - Hamilton Cemetery                             | \$ 4,560.00       | \$ 4,651.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 1 - Two Grave Lots - Section 14 - Woodland Cemetery                | \$ 5,305.00       | \$ 5,411.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 1 - Three Grave Lots   | \$ 4,806.00       | \$ 4,902.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 2 - Three Grave Lots   | \$ 3,748.00       | \$ 3,823.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 3 - Three Grave Lots   | \$ 2,803.00       | \$ 2,859.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 1 - Three Grave Lots - Section 14 - Woodland Cemetery              | \$ 6,378.00       | \$ 6,506.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 1 - Four Grave Lots -  | \$ 6,296.00       | \$ 6,422.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 2 - Four Grave Lots  | \$ 5,604.00       | \$ 5,716.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 1 - Four Grave Lots - Section 14 - Woodland Cemetery               | \$ 9,028.00       | \$ 9,209.00       | Y          | 2.0%            | "   |
| Land Sale - Tier 1 - Four Grave Lots - Section 15 - Woodland Cemetery               | \$ 10,435.00      | \$ 10,644.00      | Y          | 2.0%            | "   |
| Land Sale - Tier 1 - Cremation (Urn Garden) Graves                                  | \$ 627.00         | \$ 640.00         | Y          | 2.1%            | "   |
| Land Sale - Tier 2 - Cremation (Urn Garden) Graves                                  | \$ 548.00         | \$ 559.00         | Y          | 2.0%            | "   |
| Land Sale - Tier 2 - Cremation (Urn Garden) Graves - Grove Cemetery                 | \$ 977.00         | \$ 997.00         | Y          | 2.0%            | "   |
| Land Sale - Tier 3 - Cremation (Urn Garden) Graves                                  | \$ 487.00         | \$ 497.00         | Y          | 2.1%            | "   |
| Land Sale - Tier 1 - UG3 & UG20- Cremation Graves - Woodland Cemetery               | \$ 1,021.00       | \$ 1,041.00       | Y          | 2.0%            | "   |
| Niche Sale - Tier 1 - Columbarium - Upper Level                                     | \$ 2,115.00       | \$ 2,157.00       | Y          | 2.0%            | "   |
| Niche Sale - Tier 2 - Columbarium - Upper Level                                     | \$ 1,640.00       | \$ 1,673.00       | Y          | 2.0%            | "   |
| Niche Sale - Tier 1 - Columbarium - Lower Level                                     | \$ 1,603.00       | \$ 1,635.00       | Y          | 2.0%            | "   |
| Niche Sale -Tier 2 - Columbarium - Lower Level                                      | \$ 1,317.00       | \$ 1,343.00       | Y          | 2.0%            | "   |
| Niche Sale - Tier 1 - Monument Columbarium  | \$ 2,216.00       | \$ 2,260.00       | Y          | 2.0%            | "   |
| Niche Sale - Tier 2 - Monument Columbarium (Dundas)                                 | \$ 1,640.00       | \$ 1,673.00       | Y          | 2.0%            | "   |
| Niche Sale - Tier 3 - Monument Columbarium  | \$ 1,030.00       | \$ 1,051.00       | Y          | 2.0%            | "   |
| Niche Sale - Tier 1 - Columbarium - Hamilton Cemetery                               | \$ 2,854.00       | \$ 2,911.00       | Y          | 2.0%            | "   |
| Niches - Cremorial - Woodland Only  | \$ 1,435.00       | \$ 1,464.00       | Y          | 2.0%            | "   |
| Non-Resident Surcharge - applied to every Land Sale                                 | N/A               | 25%               |            | N/A             | Tied directly to the land sale fee (25% of the sale on non-resident land purchases) - omitted from previous user fee schedule |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Environmental Services (Cemeteries)

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee               | 2014 Proposed Fee                      | HST (Y/N)* | % Change in Fee | Basis for Fee Increase               |
|---|---------------------------------|--|------------|-----------------|--------------------------------------|
| Markers and Foundations - Foundation Pouring - per square inch of surface area - maximum depth - 5 ft.                              | \$ 1.25                         | \$ 1.28                                | Y          | 2.0%            | Council approved guideline increase  |
| Markers and Foundations - Foundation Removal Fee  | Priced per job - 100% recovered | <b>Priced per job - 100% recovered</b> | Y          | N/A             | Fee set at 100% cost recovery        |
| Markers and Foundations - Marker Setting Fee: 12" x 10" - Flat Marker   | \$ 132.00                       | \$ 135.00                              | Y          | 2.3%            | Council approved guideline increase  |
| Markers and Foundations - Marker Setting Fee: Child's 18" x 14" Flat Marker   | \$ 132.00                       | \$ 135.00                              | Y          | 2.3%            | rounded to the nearest dollar before |
| Markers and Foundations - Marker Setting Fee: Any other size Flat Marker - maximum size 24" x 18"                                   | \$ 196.00                       | \$ 200.00                              | Y          | 2.0%            | HST                                  |
| Markers and Foundations - Marker Setting Fee: Bronze Vase   | \$ 196.00                       | \$ 200.00                              | Y          | 2.0%            | "                                    |
| Markers and Foundations - Marker Setting Fee: DVA Upright or Flat Marker  | \$ 166.00                       | \$ 169.00                              | Y          | 1.8%            | "                                    |
| Care & Maintenance - Markers (each marker 173 inches or greater)  | \$ 50.00                        | \$ 50.00                               | Y          | 0.0%            | Fees prescribed by Ministry          |
| Care & Maintenance - Foundations  | \$ 100.00                       | \$ 100.00                              | Y          | 0.0%            | legislation                          |
| Care & Maintenance - Large Foundations  | \$ 200.00                       | \$ 200.00                              | Y          | 0.0%            | "                                    |
| Cemetery license fees   | \$ 10.00                        | \$ 10.00                               | Y          | 0.0%            | "                                    |
| Niche (Bronze) Plaques - for Columbarium Niche  | \$ 522.00                       | \$ 532.00                              | Y          | 1.9%            | Council approved guideline increase  |
| Niche - Companion Vase (Plastic)  | \$ 137.00                       | \$ 140.00                              | Y          | 2.2%            | rounded to the nearest dollar before |
| Bronze Plaque for Cremorial   | \$ 233.00                       | \$ 238.00                              | Y          | 2.1%            | HST                                  |
| Merchandise / Miscellaneous Services - Flower Beds - Supply, install & maintain Flower Bed - per grave to a maximum of three graves | \$ 536.00                       | \$ 547.00                              | Y          | 2.1%            | "                                    |
| Merchandise / Miscellaneous Services: 3rd Party Resale  | \$ 210.00                       | \$ 214.00                              | Y          | 1.9%            | "                                    |
| Merchandise / Miscellaneous Services - Duplicate Deed   | \$ 24.00                        | \$ 25.00                               | Y          | 4.2%            | "                                    |
| Merchandise / Miscellaneous Services - Rental of Tent   | \$ 312.00                       | \$ 318.00                              | Y          | 1.9%            | "                                    |
| Merchandise / Miscellaneous Services - Genealogical Research (per name)   | \$ 29.00                        | \$ 30.00                               | Y          | 3.4%            | "                                    |
| Merchandise / Miscellaneous Services - Memorial Tree Planting (12"x10" stone; 6"x8" bronze plaque)                                  | \$ 1,002.00                     | \$ 1,022.00                            | Y          | 2.0%            | "                                    |
| Merchandise / Miscellaneous Services - Memorial Bench (bench; 8" x 5" bronze plaque with 3 lines)                                   | \$ 1,475.00                     | \$ 1,505.00                            | Y          | 2.0%            | "                                    |
| Merchandise / Miscellaneous Services - Temporary Marker   | \$ 94.00                        | \$ 96.00                               | Y          | 2.1%            | "                                    |
| Merchandise / Miscellaneous Services - Installation Fee for Plaques and/or Vases  | \$ 132.00                       | \$ 135.00                              | Y          | 2.3%            | "                                    |
| Crypts - Youth  | \$ 674.00                       | \$ 687.00                              | Y          | 1.9%            | "                                    |
| Crypts - Intermediate   | \$ 736.00                       | \$ 751.00                              | Y          | 2.0%            | "                                    |
| Crypts - Oversize   | \$ 887.00                       | \$ 905.00                              | Y          | 2.0%            | "                                    |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Operations

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee  | HST (Y/N)* | % Change in Fee | Basis for Fee Increase                 |
|--|-------------------|--------------------|------------|-----------------|--|
| Culvert Installation - Roads - Priced per job  | Cost + 7%         | <b>Cost + 7%</b>   | Y          | 0.0%            | Fee set at cost + 7%                   |
| Culvert Installation - Inspection Only - Priced per job  | Cost + 7%         | <b>Cost + 7%</b>   | Y          | 0.0%            | "                                      |
| Repair-Replace Property on City Roads - Priced per job   | Cost + 7%         | <b>Cost + 7%</b>   | Y          | 0.0%            | "                                      |
| Approach Ramp Installation   | Cost + 7%         | <b>Cost + 7%</b>   | Y          | 0.0%            | "                                      |
| Personal Item Retrieval (Catch Basin Retrieval)  | \$ 100.00         | \$ <b>102.00</b>   | N          | 2.0%            | Council approved guideline increase    |
| Street Flushing/Sweeping/Mud-Tracking - Developers - Priced per job  | Cost + 7%         | <b>Cost + 7%</b>   | Y          | 0.0%            | Fee set at cost + 7%                   |
| Sidewalk Snow Removal - Snow clearing By-law (cost per linear metre up to a maximum of \$300)                                | \$ 12.28          | \$ <b>12.53</b>    | Y          | 2.0%            | Council approved guideline increase    |
| Snow Removal - Public School Board - Sidewalks - Cost Actuals  | Cost              | <b>Cost</b>        | Y          | 0.0%            | Fee set at 100% cost recovery          |
| Snow Removal - Separate School Board - Sidewalks - Cost Actuals  | Cost              | <b>Cost</b>        | Y          | 0.0%            | "                                      |
| Temporary Road Access Permit Application Fee - per application   | \$ 100.00         | \$ <b>100.00</b>   | N          | 0.0%            | Application Fee - no increase required |
| Temporary Road Access Permit Security Deposit - per application  | \$ 1,000.00       | \$ <b>1,000.00</b> | N          | 0.0%            | Deposit - no increase required         |
| Residential Recycling Blue Box Container Replacement - Fee charged to residents that receive more than 2 blue boxes per year | Cost              | <b>Cost</b>        | Y          | 0.0%            | Fee set at 100% cost recovery          |
| Recycling Blue Box Container - School Board  | Cost              | <b>Cost</b>        | Y          | 0.0%            | "                                      |
| Recycling Blue Carts - School Board  | Cost              | <b>Cost</b>        | Y          | 0.0%            | "                                      |
| Residential Green Cart Replacement (per SMALL cart)  | \$ 25.50          | <b>Cost</b>        | Y          | N/A             | "                                      |
| Residential Green Cart Replacement (per LARGE cart)  | \$ 25.50          | <b>Cost</b>        | Y          | N/A             | "                                      |
| Waste Management Per Event Fee for Non-Funded Festivals and Events:  |                   |                    |            |                 |  |
| - Recycling (up to 25 barrels)   | \$ 1,306.37       | \$ <b>1,332.50</b> | Y          | 2.0%            | Council approved guideline increase    |
| - Garbage - per roll off bin (plus tipping fees)   | \$ 163.17         | \$ <b>166.43</b>   | Y          | 2.0%            |  |
| - Organics (up to 25 green carts)  | \$ 582.26         | \$ <b>593.91</b>   | Y          | 2.0%            | "                                      |
| - Administrative Fee per event   | \$ 124.77         | \$ <b>127.27</b>   | Y          | 2.0%            | "                                      |
| - Recycling Containers - replacement of damaged blue barrels   | \$ 48.11          | <b>Cost</b>        | Y          | N/A             | Fee set at 100% cost recovery          |
| - Organics Containers - replacement of damaged green carts   | \$ 51.33          | <b>Cost</b>        | Y          | N/A             | "                                      |
| - Garbage Containers - replacement of damaged containers   | \$ 37.70          | <b>Cost</b>        | Y          | N/A             | "                                      |
| Waste Removal - Non Compliance Fee (plus tipping fees)   | \$ 304.09         | \$ <b>310.17</b>   | Y          | 2.0%            | Council approved guideline increase    |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.



**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Corporate Assets & Strategic Planning (Golf Courses)

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |   |
|---|-------------------|-------------------|------------|-----------------|---|---|
| <b><u>GOLF FEES - Chedoke (Beddoe and Martin)</u></b> |                   |                   |            |                 |   |   |
| <b>Chedoke Green Fees-Beddoe</b>                      |                   |                   |            |                 |   |   |
| Monday to Thursday - 18 Holes                         | \$ 44.25          | \$ 44.25          | Y          | 0.0%            | Golf fees are excluded from the Council approved guideline. No change in fees proposed for 2014 due to market conditions / trends and to establish a competitive edge with the intent to increase memberships in the 2014 season. |   |
| Fri/Sat/Sun/Holidays - 18 Holes                       | \$ 48.67          | \$ 48.67          | Y          | 0.0%            |   |   |
| Senior - Monday to Thursday - 18 Holes                | \$ 35.40          | \$ 35.40          | Y          | 0.0%            |   |   |
| Senior - Fri/Sat/Sun/Holidays - 18 Holes              | \$ 38.05          | \$ 38.05          | Y          | 0.0%            |   |   |
| Junior - any day                                      | \$ 24.78          | \$ 24.78          | Y          | 0.0%            |   |   |
| Twilight - Monday to Thursday                         | \$ 29.20          | \$ 29.20          | Y          | 0.0%            |   |   |
| Twilight - Fri/Sat/Sun/Holidays                       | \$ 34.51          | \$ 34.51          | Y          | 0.0%            |   |   |
| 9 Hole  | \$ 24.78          | \$ 24.78          | Y          | 0.0%            |   |   |
| 9 Hole - Senior                                       | \$ 19.47          | \$ 19.47          | Y          | 0.0%            |   |   |
| <b>Chedoke Green Fees - Martin</b>                    |                   |                   |            |                 |   |   |
| Monday to Thursday - 18 Holes                         | \$ 30.09          | \$ 30.09          | Y          | 0.0%            |   | " |
| Fri/Sat/Sun/Holidays - 18 Holes                       | \$ 35.40          | \$ 35.40          | Y          | 0.0%            |   | " |
| Senior - Monday to Thursday - 18 Holes                | \$ 26.55          | \$ 26.55          | Y          | 0.0%            |   | " |
| Senior - Fri/Sat/Sun/Holidays - 18 Holes              | \$ 28.32          | \$ 28.32          | Y          | 0.0%            |   | " |
| Junior - any day                                      | \$ 19.47          | \$ 19.47          | Y          | 0.0%            | "   |   |
| Twilight - Monday to Thursday                         | \$ 22.12          | \$ 22.12          | Y          | 0.0%            | "   |   |
| Twilight - Fri/Sat/Sun/Holidays                       | \$ 26.55          | \$ 26.55          | Y          | 0.0%            | "   |   |
| 9 Hole  | \$ 19.47          | \$ 19.47          | Y          | 0.0%            | "   |   |
| 9 Hole - Senior                                       | \$ 14.16          | \$ 14.16          | Y          | 0.0%            | "   |   |
| <b>Chedoke (only) Advantage Packs</b>                 |                   |                   |            |                 |   |   |
| 12 Rounds   | \$ 476.19         | \$ 476.19         | Y          | 0.0%            | "   |   |
| 24 Rounds   | \$ 895.24         | \$ 895.24         | Y          | 0.0%            | "   |   |
| <b>Cart Fee</b>                                       | \$ 30.09          | \$ 30.09          | Y          | 0.0%            | "   |   |
| <b>Chedoke Golf Memberships</b>                       |                   |                   |            |                 |   |   |
| Beddoe & Martin - Adult                               | \$ 1,857.77       | \$ 1,857.77       | Y          | 0.0%            | "   |   |
| Beddoe & Martin - Couples                             | \$ 3,343.17       | \$ 3,343.17       | Y          | 0.0%            | "   |   |
| Beddoe & Martin - Junior                              | \$ 443.47         | \$ 443.47         | Y          | 0.0%            | "   |   |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Corporate Assets & Strategic Planning (Golf Courses)

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|-------------------|-------------------|------------|-----------------|------------------------|
| Beddoe & Martin - Senior                             | \$ 1,325.81       | \$ 1,325.81       | Y          | 0.0%            | "                      |
| Beddoe & Martin - Weekday                            | \$ 1,369.80       | \$ 1,369.80       | Y          | 0.0%            | "                      |
| Martin-Adult   | \$ 1,238.85       | \$ 1,238.85       | Y          | 0.0%            | "                      |
| Martin-Couples                                       | \$ 2,078.73       | \$ 2,078.73       | Y          | 0.0%            | "                      |
| Martin-Junior  | \$ 322.25         | \$ 322.25         | Y          | 0.0%            | "                      |
| Martin-Senior  | \$ 870.58         | \$ 870.58         | Y          | 0.0%            | "                      |
| Martin-Weekday                                       | \$ 894.11         | \$ 894.11         | Y          | 0.0%            | "                      |
| City Wide - Adult                                    | \$ 2,295.61       | \$ 2,295.61       | Y          | 0.0%            | "                      |
| City Wide - Couples                                  | \$ 3,849.55       | \$ 3,849.55       | Y          | 0.0%            | "                      |
| City Wide - Senior                                   | \$ 1,669.54       | \$ 1,669.54       | Y          | 0.0%            | "                      |
| City Wide - Weekday                                  | \$ 1,739.10       | \$ 1,739.10       | Y          | 0.0%            | "                      |
| <b><u>GOLF FEES - King's Forest</u></b>              |                   |                   |            |                 |                        |
| <b>King's Forest Green Fees</b>                      |                   |                   |            |                 |                        |
| Monday to Thursday - 18 Holes                        | \$ 53.10          | \$ 53.10          | Y          | 0.0%            | "                      |
| Fri/Sat/Sun/Holidays - 18 Holes                      | \$ 60.18          | \$ 60.18          | Y          | 0.0%            | "                      |
| Senior - Monday to Thursday - 18 Holes               | \$ 40.71          | \$ 40.71          | Y          | 0.0%            | "                      |
| Senior - Fri/Sat/Sun/Holidays - 18 Holes             | \$ 46.90          | \$ 46.90          | Y          | 0.0%            | "                      |
| Junior - any day                                     | \$ 28.32          | \$ 28.32          | Y          | 0.0%            | "                      |
| Twilight - Monday to Thursday                        | \$ 34.51          | \$ 34.51          | Y          | 0.0%            | "                      |
| Twilight - Fri/Sat/Sun/Holidays                      | \$ 38.05          | \$ 38.05          | Y          | 0.0%            | "                      |
| 9 Hole   | \$ 28.32          | \$ 28.32          | Y          | 0.0%            | "                      |
| 9 Hole - Senior                                      | \$ 23.89          | \$ 23.89          | Y          | 0.0%            | "                      |
| <b>King's Forest (only) Advantage Packs</b>          |                   |                   |            |                 |                        |
| 12 Rounds  | \$ 590.48         | \$ 590.48         | Y          | 0.0%            | "                      |
| 24 Rounds  | \$ 1,142.86       | \$ 1,142.86       | Y          | 0.0%            | "                      |
| <b>Cart Fee</b>                                      | \$ 30.09          | \$ 30.09          | Y          | 0.0%            | "                      |

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Corporate Assets & Strategic Planning (Golf Courses)

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase |
|--|-------------------|-------------------|------------|-----------------|------------------------|
| <b>King's Forest Golf Memberships</b>                |                   |                   |            |                 |                        |
| King's Forest -Adult                                 | \$ 1,857.77       | \$ 1,857.77       | Y          | 0.0%            | "                      |
| King's Forest -Couples                               | \$ 3,343.17       | \$ 3,343.17       | Y          | 0.0%            | "                      |
| King's Forest -Junior                                | \$ 443.47         | \$ 443.47         | Y          | 0.0%            | "                      |
| King's Forest -Senior                                | \$ 1,325.81       | \$ 1,325.81       | Y          | 0.0%            | "                      |
| King's Forest -Weekday                               | \$ 1,369.80       | \$ 1,369.80       | Y          | 0.0%            | "                      |
| City Wide - Adult                                    | \$ 2,296.64       | \$ 2,296.64       | Y          | 0.0%            | "                      |
| City Wide - Couples                                  | \$ 3,849.55       | \$ 3,849.55       | Y          | 0.0%            | "                      |
| City Wide-Senior                                     | \$ 1,669.54       | \$ 1,669.54       | Y          | 0.0%            | "                      |
| City Wide - Weekday                                  | \$ 1,739.10       | \$ 1,739.10       | Y          | 0.0%            | "                      |

Note: Golf Assoc of Ont (GOA) Fee is added on top of regular fee.

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Corporate Assets & Strategic Planning (Strategic Planning)

| Service or Activity Provided or Use of City Property                                 | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| Banner Installations - Main Street West  | \$ 283.12         | \$ 288.78         | Y          | 2.0%            | Council approved guideline increase                                |
| Banner Installations - King Street West (Dundas)                                     | \$ 358.99         | \$ 366.17         | Y          | 2.0%            |  |
| Encroachments on Road Allowance - Application Fee (excludes Outdoor Boulevard Cafes) | \$ 282.29         | \$ 287.94         | N          | 2.0%            | "  |
| Encroachments - Annual Fee (excludes Outdoor Boulevard Cafes and Areaways)           | \$ 54.39          | \$ 55.48          | N          | 2.0%            | "  |
| Encroachments - Outdoor Blvd. Cafes - Application Fee                                | \$ 1,470.84       | \$ 1,500.26       | N          | 2.0%            | "  |
| Encroachments - Outdoor Blvd. Cafes - Annual Fee - % of Market Value                 | 0%                | 0%                | N          | N/A             | No current fee as per Council Moratorium dated Oct 16, 2006        |
| Encroachments - Annual Fee - Areaways-% of Market Value                              | 5%                | 5%                | N          | N/A             | Fee appropriate based on market value at the time                  |
| Permanent Road Closure Application   | \$4,115.10        | \$4,197.40        | N          | 2.0%            | Council approved guideline increase                                |
| + Cost of Advertisement (AD)   | + Cost of AD      | + Cost of AD      |            |                 |  |
| + Cost of Environmental Assessment (EA)  | + Cost of EA      | + Cost of EA      |            |                 |  |
| Compliance Requests on Encroachment Agreements                                       | \$ 90.49          | \$ 92.30          | N          | 2.0%            | "  |
| Backyard Composters  | \$ 42.56          | \$ 43.41          | N          | 2.0%            | "  |
| Publication Box Permit - Initial Fee   | N/A               | \$ 45.00          | Y          | <b>NEW</b>      | New fee to cover cost of reviewing, processing and administration. |
| Publication Box Annual Permit Renewal  | N/A               | \$ 30.00          | Y          | <b>NEW</b>      |  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Corporate Assets & Strategic Planning (Traffic Operations)

| Service or Activity Provided or Use of City Property   | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase              |
|--|-------------------|-------------------|------------|-----------------|-------------------------------------|
| Damage to Traffic Property (i.e.. Traffic posts, traffic signs, signal poles) Priced per job. Direct job costs | Cost + 7%         | <b>Cost + 7%</b>  | N          | N/A             | Fee set at cost + 7%                |
| Damage to Traffic Property (street lighting equipment) Direct job costs  | Cost + 7%         | <b>Cost + 7%</b>  | N          | N/A             | "                                   |
| Banner/Sign Fabricating - external requests - Priced per Job   | Cost + 7%         | <b>Cost + 7%</b>  | N          | N/A             | "                                   |
| Municipal Numbering Fees - Full installation by City Forces  | \$ 162.04         | <b>\$ 165.28</b>  | N          | 2.0%            | Council approved guideline increase |
| Municipal Numbering Fees - Materials for Homeowner Installation (including delivery)                           | \$ 28.08          | <b>\$ 28.64</b>   | N          | 2.0%            |                                     |
| Traffic Signal Timing Plans - Inquiries  | \$ 229.45         | <b>\$ 234.04</b>  | N          | 2.0%            | "                                   |
| Traffic Signal Timing Plans - Drawings   | \$ 54.17          | <b>\$ 55.25</b>   | N          | 2.0%            | "                                   |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Corporate Assets & Strategic Planning (Tim Hortons Field)

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|--|-------------------|-------------------|------------|-----------------|---|
| <b>RENTAL RATES</b>                                  |                   |                   |            |                 |   |
| <b><u>Tim Hortons Field</u></b>                      |                   |                   |            |                 |   |
| Fld-Ham-Adult-Grp-Non-Res (Hourly)                   | N/A               | N/A               |            | N/A             | New fees to be established by end of 2013. Currently in process of polling the market to ensure new fees are aligned with 'like' facilities/stadiums. |
| Fld-Ham-Adult-Grp-Res (Hourly)                       | N/A               | N/A               |            | N/A             |   |
| Fld-Ham-Adult-Grp-Trn-Non-Res (Hourly)               | N/A               | N/A               |            | N/A             |   |
| Fld-Ham-Adult-Grp-Trn-Res (Hourly)                   | N/A               | N/A               |            | N/A             |   |
| Fld-Ham-Bd-Ed-Res (Hourly)                           | N/A               | N/A               |            | N/A             |   |
| Fld-Ham-Youth-Grp-Non-Res (Hourly)                   | N/A               | N/A               |            | N/A             |   |
| Fld-Ham-Youth-Grp-Res (Hourly)                       | N/A               | N/A               |            | N/A             |   |
| Fld-Ham-Youth-Grp-Trn-Res (Hourly)                   | N/A               | N/A               |            | N/A             |   |
| <b>SERVICE FEES</b>                                  |                   |                   |            |                 |   |
| <b><u>Rental Extra Fees</u></b>                      |                   |                   |            |                 |   |
| Fld-Ham-Lit-2B-Non-Res (Hourly)                      | N/A               | N/A               |            | N/A             | "   |
| Fld-Ham-Lit-2B-Res (Hourly)                          | N/A               | N/A               |            | N/A             | "   |
| Fld-Ham-Lit-4B-Non-Res (Hourly)                      | N/A               | N/A               |            | N/A             | "   |
| Fld-Ham-Lit-4B-Res (Hourly)                          | N/A               | N/A               |            | N/A             | "   |
| Fld-Ham-Lit-8B-Non-Res (Hourly)                      | N/A               | N/A               |            | N/A             | "   |
| Fld-Ham-Lit-8B-Res (Hourly)                          | N/A               | N/A               |            | N/A             | "   |
| Fld-Ham-Score Board (Per Booking)                    | N/A               | N/A               |            | N/A             | "   |
| Fld-Ham-Sound System (Per Booking)                   | N/A               | N/A               |            | N/A             | "   |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Public Works  
Division: Transportation

| Service or Activity Provided or Use of City Property              | 2013 Approved Fee     | 2014 Proposed Fee            | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|---|-----------------------|------------------------------|------------|-----------------|---|
| TransCab  | Regular Fare + \$0.50 | <b>Regular Fare + \$0.50</b> | N          | 0.0%            |   |
| Urban Charters  | \$78.85 - \$98.60     | <b>\$82.79 - \$103.49</b>    | Y          | 5%              | Annual 5% increase to bring hourly rates in line with actual costs. |
| HSR Photo ID - Elementary/Secondary School Students               | \$ 3.00               | <b>\$ 3.00</b>               | N          | 0.0%            | Minimal Fee to recover costs  |
| HSR Replacement Photo ID - Senior, EC Pass, SHO, School Plus Pass | \$ 13.00              | <b>\$ 13.00</b>              | N          | 0.0%            | "   |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Corporate Services

Division: City Clerk's

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| Marriage Licence Fee                                 | \$ 138.00         | \$ <b>141.00</b>  | N          | 2.2%            | Council approved guideline, rounded to the dollar                      |
| Death Registration Administration Fee                | \$ 39.00          | \$ <b>40.00</b>   | N          | 2.6%            |  |
| Certified Copies                                     | \$ 23.45          | \$ <b>23.89</b>   | Y          | 1.9%            | Council approved guideline, rounded to the nickel after HST is applied |
| Photocopies  | \$ 0.31           | \$ <b>0.31</b>    | Y          | 0.0%            |  |
| Commissioner of Oaths                                | \$ 18.58          | \$ <b>19.03</b>   | Y          | 2.4%            |  |
| Court Documents (POA) - per page                     | \$ 2.15           | \$ <b>2.20</b>    | N          | 2.3%            | Council approved guideline, rounded to the nickel                      |
| Certified Court Documents (POA) - per page           | \$ 4.00           | \$ <b>4.10</b>    | N          | 2.5%            |  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.



**2014 PROPOSED USER FEES AND CHARGES**

Department: Corporate Services

Division: Financial Services

| Service or Activity Provided or Use of City Property         | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| Basic Tenders  | \$ 55.52          | \$ <b>56.64</b>   | Y          | 2.0%            | Council approved guideline increase, rounded to the nickel after HST is applied  |
| Complex Tenders  | \$ 175.79         | \$ <b>179.29</b>  | Y          | 2.0%            |  |
| Basic RFP  | \$ 41.63          | \$ <b>42.48</b>   | Y          | 2.0%            |  |
| Complex RFP  | \$ 124.91         | \$ <b>127.39</b>  | Y          | 2.0%            |  |
| Construction Drawing - Road/Linear Construction Tenders      | \$ 25.00          | \$ <b>25.49</b>   | Y          | 2.0%            |  |
| Tenders - Standard - Online                                  | \$ 41.63          | \$ <b>42.48</b>   | Y          | 2.0%            | "  |
| Tenders - Complex - Online                                   | \$ 143.41         | \$ <b>146.28</b>  | Y          | 2.0%            | "  |
| RFPs - Standard - Online                                     | \$ 27.76          | \$ <b>28.32</b>   | Y          | 2.0%            | "  |
| RFPs - Complex - Online                                      | \$ 92.53          | \$ <b>94.38</b>   | Y          | 2.0%            | "  |
| Change in Banking Information                                | \$ 23.13          | \$ <b>23.58</b>   | Y          | 2.0%            | "  |
| <b>Consideration of assignment/corporate change requests</b> |                   |                   |            |                 |  |
| Simple   | \$ 261.38         | \$ <b>334.00</b>  | Y          | 27.8%           | Increase more reflective of staff time / cost incurred to execute these changes. |
| Standard   | \$ 496.62         | \$ <b>600.00</b>  | Y          | 20.8%           |  |
| Complex  | \$ 731.85         | \$ <b>800.00</b>  | Y          | 9.3%            |  |

**Notes:**

1. Document fees have been reduced where online documents are available and obtained online.
2. Change in Banking Information will only be applied when there is more than one request per year made by the vendor.
3. The fee for consideration of assignment/corporate change requests include any applicable 'change in Banking Information' fee.

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**2014 PROPOSED USER FEES AND CHARGES**

Department: Corporate Services

Division: IS

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase   |
|--|-------------------|-------------------|------------|-----------------|--|
| Convenience fee for online transactions              | \$ 1.70           | \$ -              | Y          | <b>DELETE</b>   | Fee eliminated to encourage use of on line web services (as per Council approved report FSC13048 / CM13010). |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Corporate (City Wide)

Division: Various

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase                                       |
|---|-------------------|-------------------|------------|-----------------|--|
| Manual searches for records (per 15 minutes)  | \$ 8.85           | \$ <b>9.00</b>    | Y          | 1.7%            | Council approved guideline, rounded to the dollar before HST |
| Preparation of Records for release (per 15 minutes)   | \$ 8.85           | \$ <b>9.00</b>    | Y          | 1.7%            | "  |
| Developing computer programs or other methods of producing a record from a machine (per 15 minutes) | \$ 17.70          | \$ <b>18.00</b>   | Y          | 1.7%            | "  |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Corporate Services  
Division: Taxation - Tax Accounting

| Service or Activity Provided or Use of City Property  | 2013 Approved Fee | 2014 Proposed Fee  | HST (Y/N)* | % Change in Fee | Basis for Fee Increase                            |
|---|-------------------|--------------------|------------|-----------------|---|
| Registration of Delinquent Accounts - Phase 1   | \$ 981.20         | \$ <b>1,000.80</b> | N          | 2.0%            | Council approved guideline, rounded to the nickel |
| Registration of Delinquent Accounts - Carried to Tax Sale   | \$ 1,253.00       | \$ <b>1,278.05</b> | N          | 2.0%            |   |
| Extension Agreements  | \$ 181.35         | \$ <b>185.00</b>   | N          | 2.0%            | "   |
| Tax Certificate   | \$ 54.40          | \$ <b>55.50</b>    | N          | 2.0%            | "   |
| Tax Letters (Analysis, Income Tax, Paid in Full) - per year   | \$ 24.05          | \$ <b>24.50</b>    | N          | 1.9%            | "   |
| Ownership change fee  | \$ 12.20          | \$ <b>12.45</b>    | N          | 2.0%            | "   |
| Mortgage letter: 0 - 2 properties   | \$ 23.50          | \$ <b>24.00</b>    | N          | 2.1%            | "   |
| 3 - 10 properties   | \$ 44.95          | \$ <b>45.85</b>    | N          | 2.0%            | "   |
| 11 - 50 properties  | \$ 67.15          | \$ <b>68.50</b>    | N          | 2.0%            | "   |
| each additional 50 properties (+\$50)   | \$ 120.50         | \$ <b>122.90</b>   | N          | 2.0%            | "   |
| Mtge. Company on-line status  | \$ 5.20           | \$ <b>5.30</b>     | N          | 1.9%            | "   |
| Mortgage Payout Statement   | \$ 10.45          | \$ <b>10.65</b>    | N          | 1.9%            | "   |
| Tax Transfer Fee - Balances transferred from Horizon Utilities (sewer & water charges) to City tax roll | \$ 30.45          | \$ <b>31.05</b>    | N          | 2.0%            | "   |
| NSF Cheque Fee - Processing fee on all 'returned' cheques   | \$ 30.45          | \$ <b>31.05</b>    | N          | 2.0%            | "   |
| Admin Fee for Arrears Notices and Letters   | \$ 2.70           | \$ <b>2.75</b>     | N          | 1.9%            | "   |
| New tax roll account fee  | \$ 16.00          | \$ <b>16.30</b>    | N          | 1.9%            | "   |
| Apportionment fee - Current year  | \$ 53.30          | \$ <b>54.35</b>    | N          | 2.0%            | "   |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: Corporate Services

Division: Budgets & Finance

| Service or Activity Provided or Use of City Property      | 2013 Approved Fee | 2014 Proposed Fee  | HST (Y/N)* | % Change in Fee | Basis for Fee Increase                            |
|---|-------------------|--------------------|------------|-----------------|---|
| Subdivision Agreement Finance Processing Flat Fee         | \$ 1,312.00       | \$ <b>1,338.25</b> | N          | 2.0%            | Council approved guideline, rounded to the nickel |
| Subdivision Agreement Finance Processing Per Lot Fee      | \$ 13.60          | \$ <b>13.90</b>    | N          | 2.2%            |   |
| Subdivision Agreement Finance Processing Best Efforts Fee | \$ 1,312.00       | \$ <b>1,338.25</b> | N          | 2.0%            | "   |
| Subdivision Compliance Fee                                | \$ 61.70          | \$ <b>62.90</b>    | N          | 1.9%            | "   |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed Fee. If HST = "Y", HST is collected in addition to the fee.

**2014 PROPOSED USER FEES AND CHARGES**

Department: City Manager  
Division: Human Resources

| Service or Activity Provided or Use of City Property | 2013 Approved Fee | 2014 Proposed Fee | HST (Y/N)* | % Change in Fee | Basis for Fee Increase  |
|--|-------------------|-------------------|------------|-----------------|---|
| Employee File Duplication:                           |                   |                   |            |                 |   |
| Base rate (0-10 pages)                               | \$ 106.65         | \$ <b>108.76</b>  | Y          | 2.0%            | Council approved guideline increase, rounded to the nearest nickel after HST is applied |
| Greater than 10 pages (per page)                     | \$ 1.07           | \$ <b>1.11</b>    | Y          | 3.7%            |   |

\* Note: HST is not included in the 2013 Approved and 2014 Proposed fee. If HST = "Y", HST is collected in addition to the fee.