

Ministry of Finance
Provincial-Local
Finance Division
10th Floor
777 Bay Street
Toronto ON M5G 2C8
Tel (416) 327-0264
Fax (416) 325-7644

Ministère des Finances
Division des relations provinciales-
municipales en matière de finances
10^e étage
777 rue Bay
Toronto ON M5G 2C8
Télé. (416) 327-0264
Télééc. (416) 325-7644



November 14, 2013

Dear Treasurer/Clerk-Treasurer:

I am writing to provide you with an estimate of the benefit of the 2014 provincial uploads.

As you know, the government has reaffirmed its commitment to the upload of municipal costs in accordance with the timetable agreed to through the 2008 Provincial-Municipal Fiscal and Service Delivery Review (PMFSDR).

In 2014, the Province will continue the phased upload of Ontario Works (OW) benefit costs and court security and prisoner transportation costs. This builds on the previous uploads of Ontario Drug Benefits (ODB) and Ontario Disability Support Program (ODSP). As a result of the uploads, municipalities will benefit from more than \$1.5 billion in reduced costs in 2014 alone.

It is important to note that in two-tier systems, the removal of these costs off the property tax base benefits all local taxpayers including those residing in lower-tier municipalities. The Province continues to encourage upper-tier municipalities to work with their respective lower-tiers to ensure that the savings resulting from the uploads benefit their shared taxpayers in the most effective way possible.

Your municipality's 2014 benefit from provincial uploads is identified in Box A of the enclosed *2014 Upload Notice*. The *2014 Upload Notice* will be also posted on the Ministry of Finance website:

<http://www.fin.gov.on.ca/en/budget/ompf/2014/>
<http://www.fin.gov.on.ca/fr/budget/ompf/2014/>

If you require additional information, you may e-mail your inquiries and contact information to: info.ompf@ontario.ca.

Sincerely,

A handwritten signature in black ink, appearing to read 'Allan Doheny', with a large, sweeping flourish at the end.

Allan Doheny
Assistant Deputy Minister (A)
Provincial Local Finance Division

Enclosure

c. \ Janet Mason
Assistant Deputy Minister
Local Government and Planning Policy Division
Ministry of Municipal Affairs and Housing

Elizabeth Harding
Assistant Deputy Minister
Municipal Services Division
Ministry of Municipal Affairs and Housing

**Ontario Municipal Partnership Fund (OMPF)
2014 Upload Notice**



City of Hamilton

16103

2014 Highlights for the City of Hamilton

- The estimated total benefit of the 2014 provincial uploads for the City of Hamilton is \$88,996,900.
- This is the equivalent of 13% of all municipal property tax revenue in the City.
- This exceeds the City's 2013 upload benefit by \$10,118,300.
- This also exceeds payments received in 2004 by \$62,184,900.

A	Estimated 2014 Provincial Uploads	\$88,996,900
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1. Ontario Drug Benefits	\$12,990,300
2. Ontario Disability Support Program - Administration Component	\$5,257,800
3. Ontario Disability Support Program - Benefits Component	\$47,397,900
4. Ontario Works - Benefits Component	\$10,214,000
5. Ontario Works - Administration Component (Additional Support)	\$11,022,100
6. Court Security and Prisoner Transportation	\$2,114,800

B	2013 Provincial Uploads	\$78,878,600
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C	Increase in Provincial Uploads Compared to 2013 (Line A - Line B)	\$10,118,300
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**Ontario Municipal Partnership Fund (OMPF)
2014 Upload Notice**



City of Hamilton

16103

2014 Upload Notice - Line Item Descriptions

Estimated 2014 municipal benefit resulting from the Province's upload of Ontario Drug Benefit Program; Ontario Disability Support Program; the phased upload of Ontario Works benefits; and court security and prisoner transportation costs, as well as additional support in respect of municipal Ontario Works administration costs.

B Equal to Line A of the 2013 Upload Notice.

Note: Provincial funding and other ongoing provincial support initiatives rounded to multiples of \$100.