



CITY OF HAMILTON

PLANNING AND ECONOMIC DEVELOPMENT DEPARTMENT
Economic Development Division

TO: Mayor and Members General Issues Committee	WARD(S) AFFECTED: WARD 2 and 3
COMMITTEE DATE: December 4, 2013	
SUBJECT/REPORT NO: Barton Village Business Improvement Area (BIA) - Proposed Budget and Schedule of Payment for 2014 (PED13193) (Ward 2 and 3)	
SUBMITTED BY: Joe-Anne Priel Acting General Manager Planning and Economic Development Department	PREPARED BY: Eileen Maloney (905) 546-2632
SIGNATURE:	

RECOMMENDATION:

- (a) That the 2014 Operating Budget for the Barton Village Business Improvement Area (BIA) (attached as Appendix "A" to Report PED13193) in the amount of \$53,970, be approved.
- (b) That the levy portion of the Operating Budget for the Barton Village Business Improvement Area (BIA) in the amount of \$53,970.00 be approved.
- (c) That the General Manager of Finance and Corporate Services be hereby authorized and directed to prepare the requisite by-law pursuant to Section 208, The Municipal Act, 2001, to levy the 2014 Budget as referenced in sub-section (b) above.
- (d) That the following schedule of payments for 2014 be approved:

January	\$26,985
June	\$26,985

Note: Assessment appeals may be deducted from the levy payments.

SUBJECT: Barton Village Business Improvement Area (BIA) - Proposed Budget and Schedule of Payment for 2014 (PED13193) (Ward 2 and 3) - Page 2 of 3

EXECUTIVE SUMMARY

This Report deals with the approval of the 2014 budget and schedule of payments for the Barton Village Business Improvement Area (BIA).

Alternatives for Consideration – Not Applicable

FINANCIAL / STAFFING / LEGAL IMPLICATIONS (for Recommendation(s) only)

Financial: The \$53,970 is totally levied by the BIA through its members. There is no cost to the City of Hamilton for any part of the operating budget.

Staffing: There are no staffing implications.

Legal: The Municipal Act, 2001, Section 205, Sub-section (2) dictates that City Council must approve budgets of BIAs.

HISTORICAL BACKGROUND (Chronology of events)

At its Annual General Meeting held on October 23, 2013, the Barton Village BIA Board of Management presented its proposed budget for 2014. The process followed to adopt the Barton Village BIA's budget was in accordance with the BIA's procedure by-law.

POLICY IMPLICATIONS

Not applicable.

RELEVANT CONSULTATION

Not applicable.

ANALYSIS / RATIONALE FOR RECOMMENDATION

(include Performance Measurement/Benchmarking Data, if applicable)

Not applicable.

ALTERNATIVES FOR CONSIDERATION

Not applicable.

ALIGNMENT TO THE 2012 – 2015 STRATEGIC PLAN

Strategic Priority #1

A Prosperous & Healthy Community

WE enhance our image, economy and well-being by demonstrating that Hamilton is a great place to live, work, play and learn.

Strategic Objective

- 1.7 BIA initiatives help retain and attract businesses
- 1.8 BIA members are involved in developing and implementing local solutions

APPENDICES / SCHEDULES

Appendix “A” to Report PED13193– Proposed 2014 Budget.

EM/dkm

**BARTON VILLAGE
BUSINESS IMPROVEMENT AREA (BIA)
PROPOSED 2013 BUDGET**

Marketing & Advertising

Newsletter (4 issues)	\$ 500	
Advertising/Promo	\$ 1,000	
Strides for General Hospital	\$ 500	\$ 2,000

Meetings and Business Development

Property Excellence Awards	\$ 650	
Annual General Meeting	\$ 1,200	
BIA Meetings	\$ 900	
Business Development	\$ 700	\$ 3,450

Community Events

Easter Event	\$ 200	
Christmas Activities	\$ 500	
Various Community Events	\$ 500	\$ 1,200

Beautification

Flower Planters	\$ 3,900	
Christmas Décor	\$ 3,000	
Street Maintenance	\$ 500	
Special Projects	\$ 500	\$ 7,900

Insurance

General Insurance and Officers and Directors Liability	\$ 1,900	\$ 1,900
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Memberships

Ontario BIA	\$ 185	
Chamber of Commerce	\$ 375	\$ 560

Co-ordination

Executive Director	\$ 25,200	
Office Rent	\$ 6,780	
Telephone/Internet	\$ 1,100	
Office Supplies	\$ 455	
Website Management	\$ 450	
Accounting Services	\$ 1,500	
Audit	\$ 475	
Bank Charges	\$ 100	
Bad Debt 2%	\$ 900	\$ 36,960

Total Budget \$ 53,970