

2014 Boards and Agencies Operating Budget		
#	Board/Agency	2014 NET Preliminary Budget
City Boards:		
1	Hamilton Police Services	143,880,240
2	Hamilton Public Library	28,082,440
	Subtotal	171,962,680
Conservation Authorities:		
3	Niagara Peninsula Conservation Authority	513,470
4	Grand River Conservation Authority	246,880
5	Conservation Halton	176,400
6	Hamilton Conservation Authority	3,569,320
	Subtotal	4,506,060
HCA: Contracted Services		
7	HCA: Contracted Services - Westfield Village	546,600
Grants:		
8	Art Gallery of Hamilton	937,410
9	Boris Brott - Approved Grant	90,110
10	Hamilton Beach Rescue Unit Inc.	126,810
11	Hamilton Philharmonic Orchestra	113,700
12	HWCA - Festival of Friends	85,270
13	Opera Hamilton	126,930
14	Theatre Aquarius	73,530
15	Royal Botanical Gardens	599,210
	Subtotal	2,152,970
Other Items:		
16	MPAC	6,215,950
17	Community Partnership Program	3,212,200
	Subtotal	9,428,150
Total for All Boards and Agencies		188,596,450