Labour Relations Grievance Activity Reporting & Analysis (2007 – 2013)

March 19th, 2014

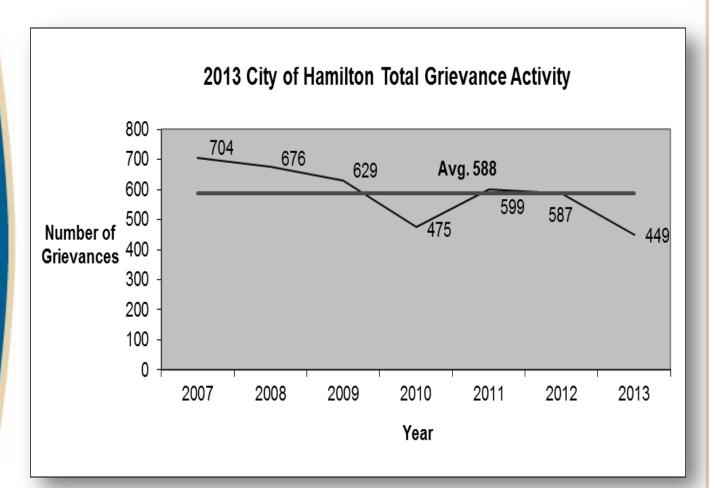


Labour Relations Activities (2007 – 2013)

- Total Grievances
 - By Union
 - By Department
 - By Category
- Legal and Mediation Costs
 - By Union
 - By Department
 - By Category
- Non-grievance Related Costs



Total Grievances per Year (2007-2013):



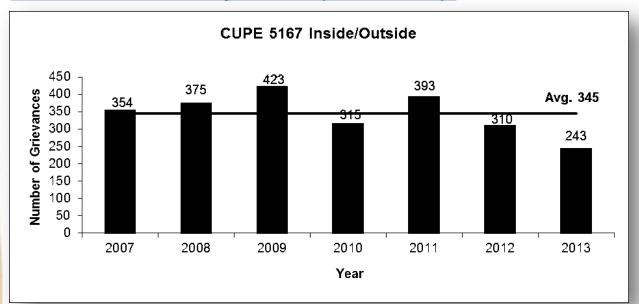


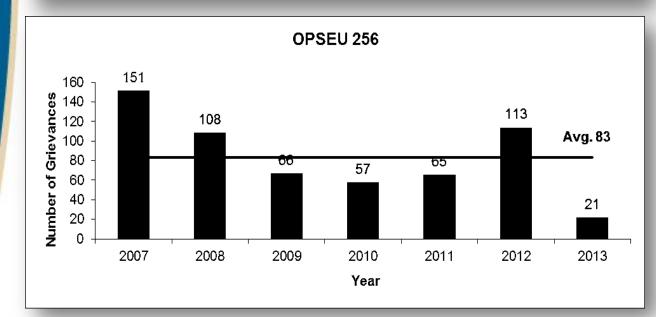
Total Grievances by Union Summary (2007-2013):

| Union Groups | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2013 Percentage Increase/Decrease |
|-----------------------------|------|------|------|------|------|------|------|--------------------------------------|
| OPSEU 256 | 151 | 108 | 66 | 57 | 65 | 113 | 21 | -81% |
| ATU 107 | 35 | 44 | 51 | 21 | 39 | 41 | 23 | -44% |
| CUPE 1041 | 28 | 58 | 30 | 17 | 33 | 49 | 28 | -43% |
| GHVFFA 911 | 9 | 6 | 9 | 15 | 21 | 5 | 3 | -40% |
| CUPE 5167 Inside/Outside | 354 | 375 | 423 | 315 | 393 | 310 | 243 | -22% |
| HOWEA | 9 | 5 | 4 | 2 | 17 | 11 | 9 | -18% |
| ONA 50 Public Health | 79 | 25 | 7 | 5 | 4 | 3 | 3 | 0% |
| IUOE 772 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0% |
| CUPE 5167 Lodges | 12 | 23 | 24 | 33 | 20 | 23 | 32 | 39% |
| ONA 50 Lodges | 11 | 4 | 12 | 4 | 4 | 2 | 4 | 100% |
| HPFFA 288 | 16 | 28 | 3 | 6 | 1 | 30 | 82 | 173% |
| Total | 704 | 676 | 629 | 475 | 599 | 587 | 449 | -24% |



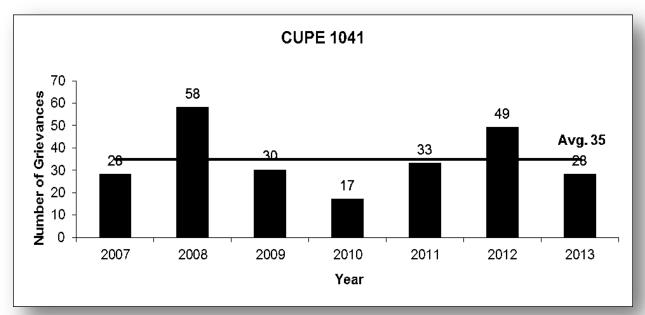
Total Grievances by Union (2007-2013):

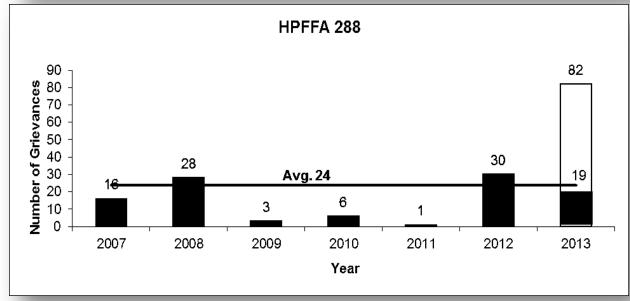






Total Grievances by Union (2007-2013):





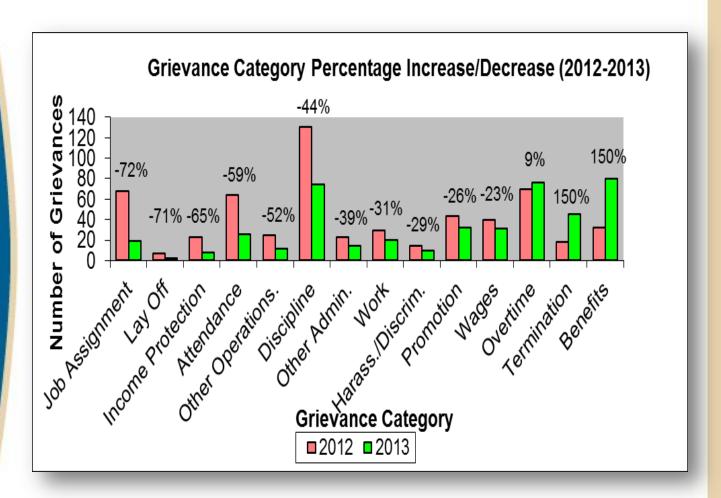


Total Grievances by Department Summary (2007-2013):

| Department | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2013 Percentage Increase/Decrease |
|------------------------|------|------|------|------|------|------|------|--------------------------------------|
| Emergency Services | 198 | 196 | 93 | 86 | 109 | 181 | 108 | -40% |
| Paramedics | | | | | | 148 | 23 | -84% |
| Fire | | | | | | 35 | 85 | 143% |
| Public Health | 87 | 29 | 8 | 4 | 14 | 16 | 11 | -31% |
| Public Works | 251 | 309 | 354 | 241 | 300 | 250 | 188 | -25% |
| Corporate Services | 14 | 16 | 12 | 15 | 35 | 25 | 19 | -24% |
| Community Services | 89 | 90 | 125 | 109 | 114 | 78 | 74 | -5% |
| Housing | 3 | 4 | 4 | 1 | 1 | 1 | 1 | 0% |
| Planning & Ec. Dev. | 58 | 31 | 28 | 18 | 24 | 32 | 40 | 25% |
| City-Wide (Policy) | 4 | 1 | 5 | 1 | 2 | 4 | 8 | 100% |
| Total | 704 | 676 | 629 | 475 | 599 | 587 | 449 | -24% |

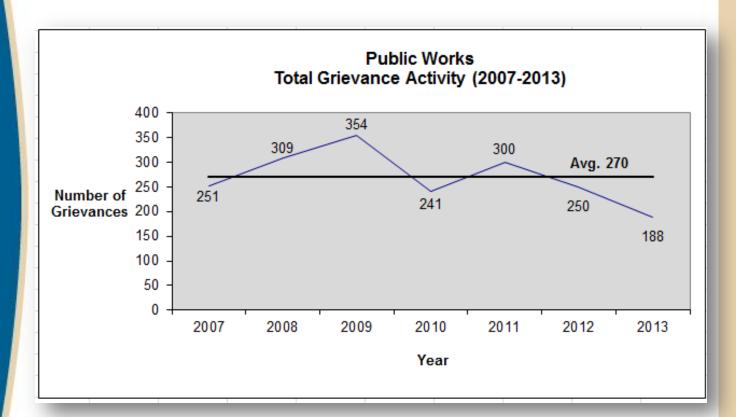


Grievance Category Comparison (2012-2013):



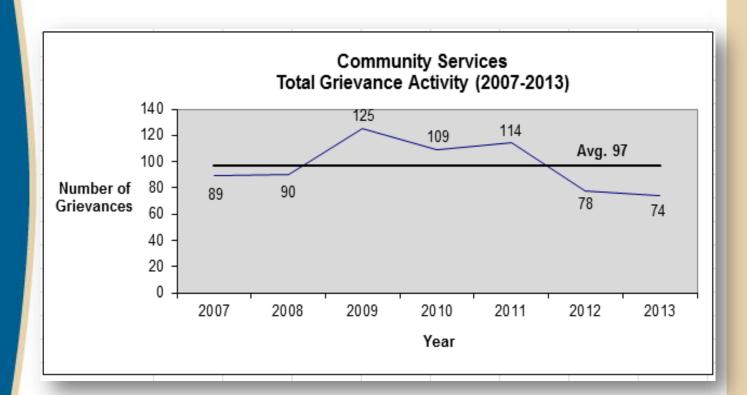


Public Works (2007 – 2013):



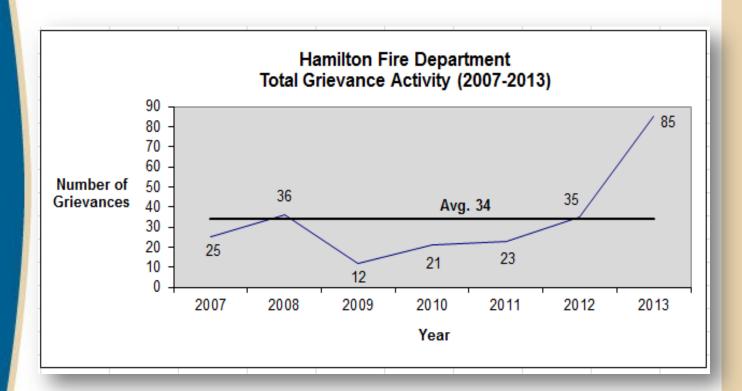


Community Services (2007 – 2013):



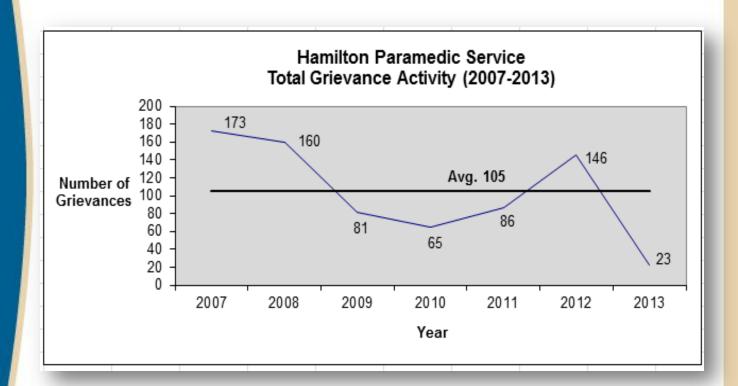


Hamilton Fire Department (2007 – 2013):



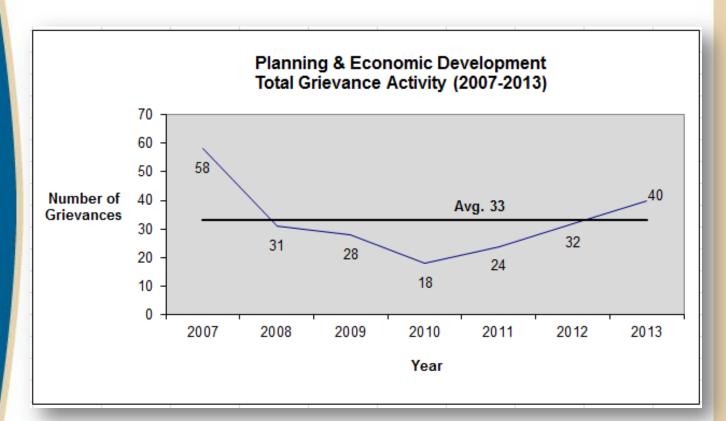


Hamilton Paramedic Services (2007 – 2013):



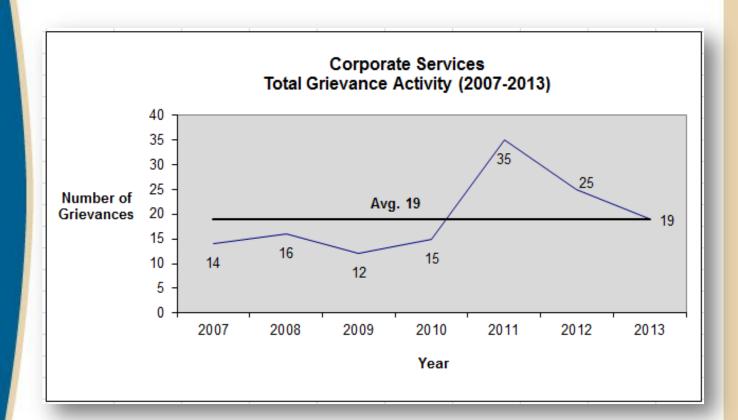


Planning & Economic Development (2007 – 2013):



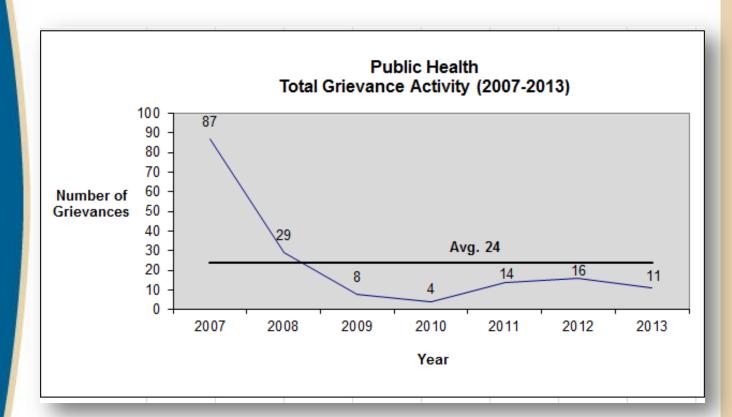


Corporate Services (2007 – 2013):



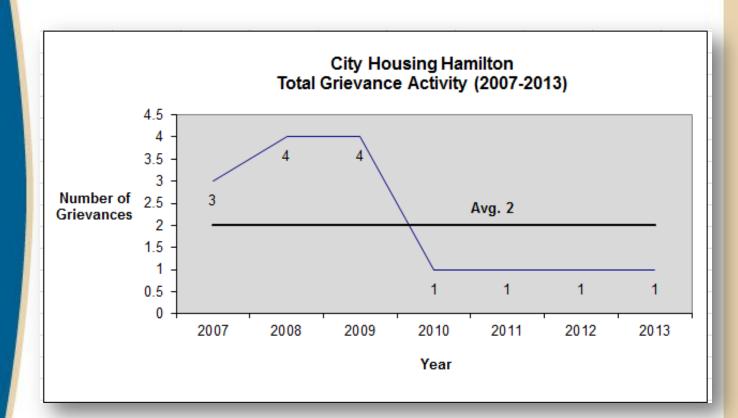


Public Health (2007 – 2013):



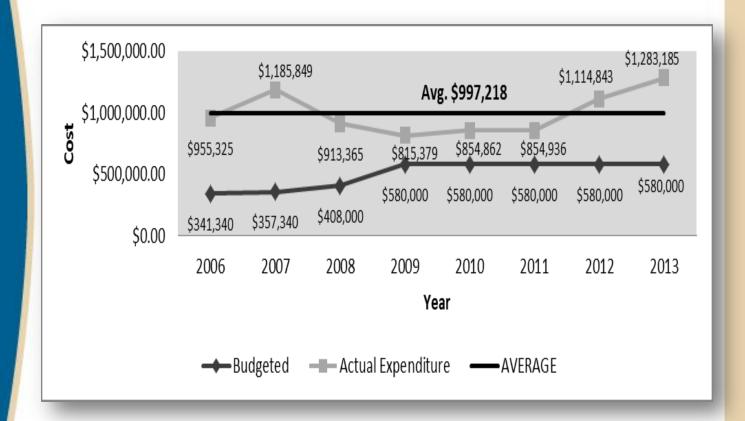


City Housing Hamilton (2007 – 2013):





Total Legal, Arbitration & Mediation Costs (2006-2013):





2013 Collective Agreement Settlements:

| Collective Agreements | Status | Term | Wages | Agreement Date | | | | |
|-----------------------------------|-------------------------|---|--|---|--|--|--|--|
| GHVFFA 911 (CLAC) | Settled | January 1, 2012 – December 31, 2015 | 2012 - 0% 2013 - 1.9% 2014 - 1.9% 2015 - 1.9% | January 10, 2013 | | | | |
| CUPE 1041 | Settled | January 1, 2011 – December 31, 2014 | 2011 - 0% 2012 - 1.9% 2013 - 1.9% 2014 - 1.9% | May 17, 2013 | | | | |
| Outstanding Collective Agreements | | | | | | | | |
| HPFFA 288 | Mediation | April 1, 2009 – March 31, 2012 | N/A | Arbitration Dates: TBD | | | | |
| OPSEU 256 | Interest Arbitration | April 1, 2009 – March 31, 2012 | N/A | Arbitration Dates: March 18, 2014 April 17, 2014 | | | | |
| CUPE 5167 Lodges | Interest Arbitration | April 1, 2009 – March 31, 2011 | N/A | Arbitration Dates: April 15, 2014 | | | | |



Labour Relations

Grievance Activity Reporting & Analysis (2007 – 2013)



