

**CITY OF HAMILTON**  
**2014 COUNCIL REFERRED ITEMS SUMMARY**  
Updated as per Feb. 13th GIC

		2014 Amount		
INITIATIVE		GROSS IMPACT	NET IMPACT	FTE Impact
<b>COMMUNITY AND EMERGENCY SERVICES</b>				
A1	Hamilton Centre for Civic Inclusion (HCCI)	\$ 50,000	\$ 50,000	0.00
A2	Adult Day Program User Fee subsidy (CS13009(b))	\$ 65,000	\$ 65,000	0.00
<b>COMMUNITY AND EMERGENCY SERVICES Subtotal</b>		<b>\$ 115,000</b>	<b>\$ 115,000</b>	<b>0.00</b>
<b>PUBLIC WORKS</b>				
A3	Rapid Ready Expanding Mobility Choices in Hamilton (PW13014)	TBD	TBD	TBD
<b>PUBLIC WORKS Subtotal</b>		<b>\$ -</b>	<b>\$ -</b>	<b>0.00</b>
<b>TOTAL COUNCIL REFERRED ITEMS</b>		<b>\$115,000</b>	<b>\$115,000</b>	<b>0.00</b>